

HB

2550

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT
MAY 06 2001
SENATE FINANCE
COMMITTEE

DATE: 4/28/01

FURTHER:

DATE TURNED
IN TO OFFICE:

6 May 2001

Finance Committee considered CS FOR HOUSE BILL NO. 250(FIN)

OPERATING BUDGET MISSIONS AND MEASURES

"An Act relating to missions and measures to be applied to certain expenditures by the executive branch of state government and the University of Alaska from the state operating budget for the fiscal year ending June 30, 2002; and providing for an effective date."

and recommends:

- be replaced with 5 CS CS HB 250 (FIN)
- adopt previous CS CS forthcoming ()
- attached amendment(s) _____
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
Fin (House Fin)	4/24/01		✓	#1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>			/	
<i>[Signature]</i>			/	
<i>[Signature]</i>			✓	
<i>[Signature]</i>			(X)	
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

FISCAL NOTE

**STATE OF ALASKA
2001 LEGISLATIVE SESSION**

RECEIVED OUT
MAY 16 2001
HOUSE FINANCE
COMMITTEE

Fiscal Note Number: 1
 Bill Version: CSHB 250 (FIN)
 (H) Publish Date: 4/25/01
 Dept. Affected: All Agencies
 BRU: _____
 Component: _____
 Component Number: _____

Revision Date/Time (Note if correction): _____
 Title: An Act relating to missions and measures
to be applied to certain expenditures...
 Sponsor: House Finance Committee
 Requester: _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2001) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

Prepared by: Representative Eldon Mulder Phone 465-2647/465-3424
Co-Chair, House Finance
Representative Bill Williams Date 4/24/01
Co-Chair, House Finance

Amendment to CS HB 250 (FIN)

ADOPTED
Leman

Page 48, Lines 30-31:

SENATE FINANCE
COMMITTEE

Amendment Number: #1

Bill Number: HB 250

Sponsor: Leman Date: 3/6/01

Logged In By: Mindy

DELETE ALL MATERIAL

INSERT:

(1) investment returns expressed in terms of most recent 5-year and 1-year averages measured against performance benchmarks.

page 50, line 22

delete "for those in need"

A M E N D M E N T

TO: CSHB 240⁵(Fin) 22-LS0585\O

Page 11

Delete lines 21-23:

Insert:

- (a) The mission of the Alaska Seafood Marketing Institute is to:
- (1) increase worldwide consumption of Alaska seafood;
 - (2) promote the quality and superiority of Alaska seafood products; and
 - (3) accomplish these marketing efforts while maximizing ASMI staff Alaska resident employment in Alaska.

Page 20

Delete lines 7 - 9

Insert:

- (a) The mission of the Division of Libraries, Archives, and Museums is to
- (1) provide access to information;
 - (2) preserve the history of the state; and
 - (3) encourage and facilitate the transfer of library services and training to local governments

Page 21, line 10

Following

- (1) provide postsecondary educational financial assistance to Alaskans

Insert:

, including offering loan rates and conditions competitive with and less than those offered by the private sector;

Page 26, after line 6

Insert new subsection:

- (d) The legislature intends that unsuccessful angler days not be used as a measure of success of the division



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 5/6/01 TIME: 1:55pm

TO: Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 3

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please
CS HB 250 (FIN) 22-LS0585\0
+ 2 attached amendments

Thx
Mindy

SENATE CS FOR CS FOR HOUSE BILL NO. 250(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to missions and measures to be applied to certain expenditures by the
2 executive branch of state government and the University of Alaska from the state
3 operating budget for the fiscal year ending June 30, 2002; and providing for an effective
4 date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. Addition to the uncodified law of the state. The uncodified law of the State
7 of Alaska is amended by adding the new sections set out in secs. 1 - 153 of this Act.

8 * Sec. 2. Legislative purpose and preamble. (a) The purpose of this Act is to state the
9 missions, when expending money appropriated by the operating budget for the fiscal year
10 2002, for the departments of state government and for those divisions within departments that
11 the legislature reviewed in 2001 and, in some cases, to set out performance measures for
12 divisions or programs within divisions.

13 (b) All departments of state government shall be held accountable for their actions,
14 including compliance with the recommendations of legislative audits as directed by the

1 legislature.

2 **Article 1. Department of Administration.**

3 * **Sec. 3. Department of Administration.** The mission of the Department of
4 Administration is to

- 5 (1) provide centralized management and technology services to state agencies;
6 (2) provide legal and advocacy services for indigent Alaskans;
7 (3) provide programs that promote the independence of Alaska's seniors;
8 (4) provide vehicle licensing and registration.

9 * **Sec. 4. Admin - Office of the Commissioner.** (a) The mission of the Office of the
10 Commissioner is to provide support and policy direction to divisions within the department.

11 (b) The legislature intends to measure the success of the office in achieving its
12 mission by considering

- 13 (1) the percentage of divisions within the department that reach the assigned
14 performance measures;
15 (2) the average time taken to respond to complaints and questions that have
16 been elevated to the commissioner's office.

17 * **Sec. 5. Admin - Office of Tax Appeals.** (a) The mission of the Office of Tax Appeals is
18 to offer independent adjudication for tax and administrative appeals.

19 (b) The legislature intends to measure the success of the office in achieving its
20 mission by considering

- 21 (1) the average cost for each appeal;
22 (2) the average time for each appeal.

23 * **Sec. 6. Admin - Division of Administrative Services.** (a) The mission of the Division
24 of Administrative Services is to provide support services to departmental programs.

25 (b) The legislature intends to measure the success of the division in achieving its
26 mission by considering

- 27 (1) the cost of administrative services divided by the total personnel costs for
28 the department;
29 (2) the number of departmental employee grievances divided by all state
30 department grievances;
31 (3) the number of late payments for total payroll and vendor payments per

1 year;

2 (4) the response time for desktop support.

3 * **Sec. 7. Admin - Division of Finance.** (a) The mission of the Division of Finance is to
4 provide accountability of the state's financial resources.

5 (b) The legislature intends to measure the success of the division in achieving its
6 mission by considering

7 (1) the change in the amount and percentages of penalty pay for the state's
8 central payroll;

9 (2) the change in the number of audit exceptions;

10 (3) the date the Comprehensive Annual Financial Report is completed;

11 (4) the change in the down time for the Alaska Statewide Accounting System
12 and the Alaska Statewide Payroll System.

13 * **Sec. 8. Admin - Division of Personnel.** (a) The mission of the Division of Personnel
14 to assist state agencies to hire and retain a qualified workforce.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by considering

17 (1) the percentage of grievance arbitrations won;

18 (2) the number of employment discrimination complaints from state
19 employees received by the State Commission for Human Rights as a percentage of the total
20 number of state employees and the percentage of complaints of employment discrimination
21 filed with the commission that allege discrimination by the state;

22 (3) the down time in the availability of Workplace Alaska;

23 (4) the change in the length of time taken to settle disputed classification
24 actions compared to the time required in previous years.

25 * **Sec. 9. Admin - Division of General Services.** (a) The mission of the Division of
26 General Services is to provide centralized support services.

27 (b) The legislature intends to measure the success of the division in achieving its
28 mission by considering

29 (1) the number of violations of procurement codes;

30 (2) the cost per square foot of leased space;

31 (3) the money saved through the use of master contracts;

1 (4) the length of time taken to procure leased space.

2 * **Sec. 10. Admin - Division of Retirement and Benefits.** (a) The mission of the Division
3 of Retirement and Benefits is to assure benefits for public employees and retirees.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering

6 (1) the length of time taken to process appointments to retirement;

7 (2) the number of health insurance reimbursement complaints;

8 (3) the average length of time taken to process health care claims.

9 * **Sec. 11. Admin - Information Technology Group.** (a) The mission of the Information
10 Technology Group is to provide technology support for data processing and
11 telecommunications infrastructure.

12 (b) The legislature intends to measure the success of the Information Technology
13 Group in achieving its mission by considering

14 (1) down time for the mainframe computer;

15 (2) down time for telecommunications systems;

16 (3) the number of on-line services.

17 * **Sec. 12. Admin - Division of Public Communications Services.** (a) The mission of the
18 Division of Public Communications Services is to ensure infrastructure for the dissemination
19 of information statewide.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering the number of communities

22 (1) without public radio service;

23 (2) without public television service;

24 (3) served by public radio with access to commercial radio;

25 (4) served by public television with access to commercial television.

26 * **Sec. 13. Admin - Division of Risk Management.** (a) The mission of the Division of
27 Risk Management is to manage the state's financial exposure due to loss.

28 (b) The legislature intends to measure the success of the division in achieving its
29 mission by considering

30 (1) the average cost of workers' compensation claims;

31 (2) the number of recurring claims;

1 (3) the amount paid for insurance compared to the value of property covered.

2 * **Sec. 14. Admin - Division of Longevity Programs.** (a) The mission of the Division of
3 Longevity Programs is to issue longevity bonus payments to eligible individuals and manage
4 the Alaska Pioneers' Homes.

5 (b) The legislature intends to measure the success of the division in achieving its
6 mission by considering

7 (1) the change in the average number of vacancies in the Alaska Pioneers'
8 Homes measured by month by

9 (A) level of care; and

10 (B) Pioneer Home;

11 (2) the number of incidents in Alaska Pioneers' Homes resulting in resident
12 injury as compared to the national average for similar facilities;

13 (3) the medication error rate in Alaska Pioneers' Homes as compared to the
14 national average for similar facilities;

15 (4) the percentage of longevity bonus payments issued as scheduled.

16 * **Sec. 15. Admin - Division of Senior Services.** (a) The mission of the Division of
17 Senior Services is to maximize the independence of older Alaskans.

18 (b) The legislature intends to measure the success of the division in achieving its
19 mission by considering

20 (1) the total number of licensed assisted living homes;

21 (2) the average length of time taken to investigate complaints received about
22 assisted living homes;

23 (3) the average length of time taken to respond to reports of harm to
24 vulnerable adults;

25 (4) the average length of time taken to qualify for Project Choice or the Adults
26 with Physical Disabilities waiver;

27 (5) the percentage of Alaskans with Alzheimer's disease and related disorders
28 who are served through home-based and community-based programs.

29 * **Sec. 16. Admin - Oil and Gas Conservation Commission.** (a) The mission of the Oil
30 and Gas Conservation Commission is to protect the public interest in oil and gas resources.

31 (b) The legislature intends to measure the success of the commission in achieving its

1 mission by considering

2 (1) the average time the commission takes to process permits;

3 (2) the number of well site inspections;

4 (3) the number of independent reservoir evaluations.

5 * **Sec. 17. Admin - Office of Public Advocacy.** (a) The mission of the Office of Public
6 Advocacy is to provide legal representation to and serve as guardians for vulnerable Alaskans.

7 (b) The legislature intends to measure the success of the office in achieving its
8 mission by considering

9 (1) the number of children provided permanent placement;

10 (2) the number of cases successfully completed within the Alaska Court
11 System time standards;

12 (3) the number of pleadings for which extensions are requested as compared to
13 the total number filed.

14 * **Sec. 18. Admin - Public Defender Agency.** (a) The mission of the Public Defender
15 Agency is to provide constitutionally mandated legal representation to indigent clients.

16 (b) The legislature intends to measure the success of the agency in achieving its
17 mission by considering

18 (1) the number of defense cases successfully completed within the Alaska
19 Court System time standards;

20 (2) the number of pleadings for which extensions are requested as compared to
21 the total number filed;

22 (3) the number of requests for continuance of hearings or trials filed by the
23 agency.

24 * **Sec. 19. Admin - Alaska Public Offices Commission.** (a) The mission of the Alaska
25 Public Offices Commission is to ensure the accountability to the public of candidates and
26 public officials in accordance with the Alaska Statutes.

27 (b) The legislature intends to measure the success of the commission in achieving its
28 mission by considering

29 (1) the average length of time taken for complaint resolution;

30 (2) the rate of compliance by candidates and public officials;

31 (3) the average length of time taken to disseminate reports.

1 * **Sec. 20. Admin - Division of Motor Vehicles.** (a) The mission of the Division of Motor
2 Vehicles is to ensure driver qualification and to record vehicle ownership.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering

5 (1) the number of complaints compared to the number of transactions;

6 (2) the average waiting time before a person receives service;

7 (3) the number of suspensions of drivers' licenses as compared to the number
8 of crash participants;

9 (4) the average cost of each transaction;

10 (5) the percentage of transactions by private partners.

11 **Article 2. Department of Community and Economic Development.**

12 * **Sec. 21. Department of Community and Economic Development.** The mission of the
13 Department of Community and Economic Development is to promote independent
14 communities and economic development in Alaska.

15 * **Sec. 22. DCED - Office of the Commissioner.** (a) The mission of the Office of the
16 Commissioner is to effectively manage the department and to serve as a liaison between the
17 department and private, governmental, and other institutions and agencies.

18 (b) The legislature intends to measure the success of the office in achieving its
19 mission by considering

20 (1) the percentage of divisions that meet assigned performance measures;

21 (2) the reduction in per unit cost in the departmental divisions;

22 (3) the average time taken to respond to complaints and questions that have
23 been elevated to the commissioner's office.

24 * **Sec. 23. DCED - Division of Administrative Services.** (a) The mission of the Division
25 of Administrative Services is to provide support services to departmental programs.

26 (b) The legislature intends to measure the success of the division in achieving its
27 mission by considering the number of

28 (1) late penalties for payroll or vendor payments;

29 (2) audit exceptions;

30 (3) procurement protests;

31 (4) union employees in the department who file grievances compared to other

1 departments;

2 (5) grievances advanced to and sustained in arbitration;

3 (6) contested classification actions.

4 * **Sec. 24. DCED - Division of Community and Business Development.** (a) The mission
5 of the Division of Community and Business Development is to promote independent local
6 governments and job growth.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering

9 (1) the change in the number of communities successfully managing new
10 sewer and water systems;

11 (2) the change in the number of Alaskans employed year-round in the visitor
12 industry;

13 (3) the change in the number of CDQ-related (community development quota
14 related) jobs in Western Alaska;

15 (4) the number of communities that dissolve;

16 (5) how much, expressed as a percentage, local governments rely on revenue
17 sharing in their general operating budgets.

18 (c) The mission of the Alaska Regional Development Organization (ARDOR)
19 program is to encourage a healthier economic climate in Alaska by increasing the number of
20 jobs, strengthening existing businesses, attracting new businesses, and encouraging economic
21 diversification.

22 (d) The legislature intends to measure the success of the ARDOR program in
23 achieving its mission by considering

24 (1) the number of coordinated regional efforts resulting in creation of new
25 business opportunities;

26 (2) the percentage of goals identified through regional processes that are
27 achieved;

28 (3) the change in the amount of nonstate funds leveraged by ARDOR grants.

29 * **Sec. 25. DCED - Division of International Trade and Market Development.** (a) The
30 mission of the Division of International Trade and Market Development is to increase
31 international trade and investment in Alaska.

1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by considering

3 (1) the cost per trade lead in international trade and development;

4 (2) the increase in the number of Alaska firms that export services and
5 products;

6 (3) the change in the dollar value of exports from the state.

7 * **Sec. 26. DCED - Municipal Revenue Sharing.** The mission of the department with
8 respect to municipal revenue sharing is to provide funds to local government for the basic
9 needs of citizens.

10 * **Sec. 27. DCED - Division of Investments.** (a) The mission of the Division of
11 Investments is to

12 (1) promote economic development through direct state lending within those
13 industries that are not adequately served by the private sector;

14 (2) provide interagency and interdepartmental loan servicing of other loan
15 portfolios.

16 (b) The legislature intends to measure the success of the division in achieving its
17 mission by considering

18 (1) the number of new or retained jobs in the state per loan made from the
19 Small Business Economic Development Revolving Loan Fund;

20 (2) whether the division maintains the proportion of commercial fishing
21 permits held by Alaskans at 75 percent or higher through the Commercial Fishing Revolving
22 Loan Fund;

23 (3) whether the division provides hatchery-reared salmon to Alaska
24 commercial fisheries at a harvest value of \$40,000,000 or more per year through the Fisheries
25 Enhancement Revolving Loan Fund.

26 * **Sec. 28. DCED - Alaska Aerospace Development Corporation.** (a) The mission of the
27 Alaska Aerospace Development Corporation is to promote aerospace-related economic
28 growth and to develop corresponding technologies and support services.

29 (b) The legislature intends to measure the success of the corporation in achieving its
30 mission by considering

31 (1) the excess earnings (or dividend) per launch;

- 1 (2) the new permanent jobs created;
 2 (3) the number of launches per year;
 3 (4) the new space-related projects brought to the state;
 4 (5) the economic impact of launch activities expressed in dollars per launch.

5 * **Sec. 29. DCED - Alaska Industrial Development and Export Authority.** (a) The
 6 mission of the Alaska Industrial Development and Export Authority is to create jobs through
 7 statewide economic development and statewide diversification.

8 (b) The legislature intends to measure the success of the authority in achieving its
 9 mission by considering

- 10 (1) the number of permanent jobs created;
 11 (2) the loan delinquency rate;
 12 (3) the amount and percentage of earnings of the authority available to the
 13 state as a dividend.

14 * **Sec. 30. DCED - Alaska Energy Authority.** (a) The mission of the Alaska Energy
 15 Authority is to tap Alaska's natural resources and new technology to achieve the lowest
 16 reasonable consumer power costs.

17 (b) The legislature intends to measure the success of the authority in achieving its
 18 mission by considering

- 19 (1) the change in the number of unscheduled outages of hydroelectric projects
 20 owned by the authority;
 21 (2) the number of four dam pool project repairs and upgrades completed on
 22 time and within budget; (this measurement will be used until the transfer of ownership of the
 23 four dam pool projects has been completed;)
 24 (3) the change in the amount of revenue created by projects owned by the
 25 authority.

26 * **Sec. 31. DCED - Rural Energy Programs.** (a) The mission of rural energy programs is
 27 to lower the cost and increase the reliability of rural utility systems.

28 (b) The legislature intends to measure the success of the rural energy programs by
 29 considering

- 30 (1) the number of bulk fuel storage upgrade projects on rural energy group
 31 priority lists compared to the number completed;

1 (2) the number of electric utility upgrade projects on rural energy group
2 priority lists compared to the number completed;

3 (3) the change in the average power cost for households receiving power cost
4 equalization compared to average statewide costs;

5 (4) the reduction of power cost in dollars and the percentage of increased
6 reliability and technological advances.

7 * **Sec. 32. DCED - Alaska Science and Technology Foundation.** (a) The mission of the
8 Alaska Science and Technology Foundation (ASTF) is to support the development and
9 application of science and technology.

10 (b) The legislature intends to measure the success of the foundation in achieving its
11 mission by considering

12 (1) the number of new jobs from technology projects;

13 (2) project diversity;

14 (3) the new revenue from technology projects;

15 (4) the percentage of technology project grantees in business because of ASTF
16 grants;

17 (5) the change in student achievement in math and science in schools that
18 received ASTF teacher grants;

19 (6) the increase in student interest in math and science in schools that received
20 ASTF teacher grants.

21 * **Sec. 33. DCED - Alaska Seafood Marketing Institute.** (a) The mission of the Alaska
22 Seafood Marketing Institute (ASMI) is to

23 (1) increase worldwide consumption of Alaska seafood;

24 (2) promote the quality and superiority of Alaska seafood products; and

25 (3) accomplish these marketing efforts while maximizing ASMI staff Alaska
26 resident employment in Alaska.

27 (b) The legislature intends to measure the success of the institute in achieving its
28 mission by considering the

29 (1) increase in the development of new markets;

30 (2) change in pounds of value-added seafood sold;

31 (3) change in pounds of seafood sold.

1 * **Sec. 34. DCED - Division of Banking, Securities, and Corporations.** (a) The mission
2 of the Division of Banking, Securities, and Corporations is to

3 (1) maintain a stable financial network in the state for the safe conduct of
4 financial services;

5 (2) protect securities investors;

6 (3) provide businesses with a legal structure enabling commerce in the state.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering

9 (1) the number of members of the public who use forms provided by the
10 division over the Internet for filing complaints and requests for exemptions as a percentage of
11 all filings;

12 (2) the percentage of uncollected fines that have not been converted to court
13 judgment;

14 (3) the time taken to respond to and resolve complaints.

15 * **Sec. 35. DCED - Division of Insurance.** (a) The mission of the Division of Insurance is
16 to

17 (1) develop, interpret, and enforce the insurance statutes and regulations;

18 (2) protect and educate the consumer;

19 (3) enhance the insurance business environment.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering

22 (1) the average time taken to respond to consumer complaints;

23 (2) the average number of days required to process applications and issue
24 licenses and renewals;

25 (3) the number and percentage of insurance-related civil and criminal
26 investigations completed.

27 * **Sec. 36. DCED - Division of Occupational Licensing.** (a) The mission of the Division
28 of Occupational Licensing is to ensure that competent professional and commercial services
29 are available to Alaska consumers.

30 (b) The legislature intends to measure the success of the division in achieving its
31 mission by considering

1 (1) the time taken to respond from the filing of a licensing law complaint to
2 the conclusion of the case;

3 (2) whether the division increases the number of opportunities to take
4 occupational licensing examinations by at least 25 percent in the fiscal year ending June 30.
5 2003;

6 (3) the percentage of complaints per license classification.

7 * **Sec. 37. DCED - Regulatory Commission of Alaska.** (a) The mission of the
8 Regulatory Commission of Alaska is to regulate public utilities and pipelines in Alaska.

9 (b) The legislature intends to measure the success of the commission in achieving its
10 mission by considering

11 (1) the time required to issue public notice, provide an initial analysis, and
12 render the initial commission determination concerning

13 (A) utility and pipeline filings;

14 (B) competitive offerings;

15 (2) the change in the number of unresolved filings.

16 **Article 3. Department of Corrections.**

17 * **Sec. 38. Department of Corrections.** The mission of the Department of Corrections is
18 to protect the public by confining, supervising, and rehabilitating offenders under the custody
19 of the department.

20 * **Sec. 39. DCorrections - Office of the Commissioner.** (a) The mission of the Office of
21 the Commissioner is to provide support and direction to divisions within the department.

22 (b) The legislature intends to measure the success of the office in achieving its
23 mission by considering

24 (1) the percentage of divisions that meet assigned performance measures;

25 (2) the number of convicted felons released in a calendar year who return to
26 incarceration after being convicted of a new felony within one year, two years, and three
27 years after the release;

28 (3) the number of days in which the department's facilities are filled at greater
29 than their emergency capacity;

30 (4) the average time taken to respond to complaints and questions that have
31 been elevated to the commissioner's office.

1 * **Sec. 40. DCorrections - Division of Administrative Services.** (a) The mission of the
2 Division of Administrative Services is to provide support services to departmental programs.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering

5 (1) the cost of the division compared to personnel costs for the department;

6 (2) the number of late penalties incurred for payroll divided by the number of
7 paychecks issued;

8 (3) the number of late penalties incurred for vendor payments divided by the
9 number of vendor payments issued;

10 (4) the number of complaints received concerning payroll errors divided by
11 the number of pay checks issued;

12 (5) the number of outstanding audit exceptions divided by the audit
13 exemptions during the fiscal year.

14 * **Sec. 41. DCorrections - Division of Institutions, Inmate Health Care.** (a) The
15 mission of inmate health care is to provide essential health care for offenders under the
16 custody of the department.

17 (b) The legislature intends to measure the success of the inmate health care section in
18 achieving its mission by considering

19 (1) the average medical cost per inmate;

20 (2) the amount of inmate co-pay fees collected annually.

21 * **Sec. 42. DCorrections - Division of Institutions, Inmate Programs.** (a) The mission
22 of inmate programs is to provide opportunities for positive change and to rehabilitate inmates.

23 (b) The legislature intends to measure the success of the inmate programs section in
24 achieving its mission by considering the number of

25 (1) inmates who complete programs successfully divided by the number of
26 inmates enrolled in the program, set out by program;

27 (2) re-admits who completed inmate programs during previous incarcerations
28 with the department set out by program;

29 (3) inmates enrolled in GED programs divided by the number of inmates who
30 have completed inmate programs.

31 * **Sec. 43. DCorrections - Alaska Correctional Industries.** (a) The mission of the

1 Alaska Correctional Industries (ACI) is to assist in the rehabilitation of inmates by providing
2 marketable work skills.

3 (b) The legislature intends to measure the success of the Alaska Correctional
4 Industries in achieving its mission by considering

5 (1) the percentage of program participants who receive jobs after release;

6 (2) income divided by expense for each ACI program;

7 (3) the percentage of ACI participants, set out by program, with sentences of

8 (A) less than three years;

9 (B) three years to less than seven years;

10 (C) seven years to less than 12 years;

11 (D) 12 or more years;

12 (4) the percentage of inmate pay that is used to pay restitution;

13 (5) the percentage of sentenced inmates who participate in Alaska
14 Correctional Industries.

15 * **Sec. 44. DCorrections - Division of Institutions.** (a) The mission of the Division of
16 Institutions is to ensure that the institutions are maintaining an environment for prisoners that
17 promotes positive change and at the same time fulfills the statutory obligation of protecting
18 the public.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering the change in

21 (1) the number of inmates assaulted by staff while in custody;

22 (2) the number of inmates assaulted by other inmates while in custody;

23 (3) the number of inmate suicides;

24 (4) the average cost per day per inmate.

25 * **Sec. 45. DCorrections - Division of Community Corrections.** (a) The mission of the
26 Division of Community Corrections is to

27 (1) develop and maintain public safety through supervision standards in
28 conjunction with the regional chief probation officers; and

29 (2) provide for public safety through supervision of adult felons who are
30 placed in the division's jurisdiction.

31 (b) The legislature intends to measure the success of the division in achieving its

1 mission by considering the change in the number of

2 (1) inmates on felony probation divided by the number of probation officers
3 set out by geographical area;

4 (2) inmates on felony parole divided by the number of probation officers set
5 out by geographical area;

6 (3) probationers arrested set out by geographical area;

7 (4) parolees arrested set out by geographical area.

8 * **Sec. 46. DCorrections - Division of Institutions, Electronic Monitoring.** (a) The
9 mission of electronic monitoring is to monitor offenders in the community.

10 (b) The legislature intends to measure the success of the electronic monitoring section
11 in achieving its mission by considering

12 (1) the total cost of the program compared to the number of participants;

13 (2) the number of participants failing the program divided by the total number
14 of participants set out by geographic location.

15 * **Sec. 47. DCorrections - Parole Board.** (a) The mission of the Parole Board is to
16 administer the release of eligible correctional inmates while providing for public safety and
17 for the successful integration of parolees into the community.

18 (b) The legislature intends to measure the success of the board in achieving its
19 mission by considering

20 (1) the change in the number of discretionary parolees who are arrested and
21 returned to the custody of the Department of Corrections each year;

22 (2) the percentage of monitored parolees who are employed each calendar
23 quarter.

24 **Article 4. Department of Education and Early Development.**

25 * **Sec. 48. Department of Education and Early Development.** The mission of the
26 Department of Education and Early Development is to support the development of lifelong
27 learners.

28 * **Sec. 49. DOEED - Office of the Commissioner.** (a) The mission of the Office of the
29 Commissioner is to provide support and policy direction to the divisions within the
30 department.

31 (b) The legislature intends to measure the success of the office in achieving its

1 mission by considering

2 (1) the percentage of divisions that meet assigned performance measures:

3 (2) the change in the percentage of students meeting proficiency levels in
4 uniformly administered benchmark tests in grades 3, 6, and 8 per student expenditure for K-
5 12 support (public school funding) and per the amount reported on the district audited
6 financial statements;

7 (3) the change in the percentage of students passing the high school graduation
8 qualifying exam per change in per-student expenditure for K-12 support (public school
9 funding) and per the amount reported on the district audited financial statements; and

10 (4) the average time taken to respond to complaints and questions that have
11 been elevated to the commissioner's office.

12 * **Sec. 50. DOEED - Division of Teaching and Learning Support.** (a) The mission of
13 the Division of Teaching and Learning Support is to improve student performance.

14 (b) The legislature intends to measure the success of the division in achieving its
15 mission by considering

16 (1) the percentage of students who meet the proficiency level in benchmark
17 assessments in grades 3, 6, and 8;

18 (2) the percentage of students performing above the national average on state-
19 adopted norm-referenced tests;

20 (3) the percentage of students who took and passed the state high school
21 graduation qualifying exam in the current school year; and

22 (4) the percentage of students in a high school grade level who pass the state
23 high school graduation qualifying exam on a cumulative basis.

24 * **Sec. 51. DOEED - Division of Early Development.** (a) The mission of the Division of
25 Early Development is to provide early child care and education programs.

26 (b) The legislature intends to measure the success of the division by considering

27 (1) the percentage change in the number of children served in licensed and in
28 registered child care facilities;

29 (2) the percentage change in the number of eligible children served in a Head
30 Start program;

31 (3) the percentage change in the number of staff in child care facilities who

1 received at least 15 hours of training in the current fiscal year;

2 (4) the percentage change in the number of children who receive federally
3 funded meals;

4 (5) the change in the ratio of registered providers compared to licensed
5 providers.

6 * **Sec. 52. DOEED - Division of Education Support Services.** (a) The mission of the
7 Division of Education Support Services is to provide support services to departmental
8 programs and the operation of public schools.

9 (b) The legislature intends to measure the success of the division in achieving its
10 mission by considering

11 (1) the number of late penalties for payroll or vendor payments;

12 (2) the cost of administrative services personnel compared to the total
13 personnel costs for the department;

14 (3) the number of department decisions on the annual school construction and
15 major maintenance lists upheld by the State Board of Education and Early Development
16 compared to the number of appeals;

17 (4) the percentage of school districts meeting the minimum expenditure for
18 instruction.

19 * **Sec. 53. DOEED - Alyeska Central School.** (a) The mission of Alyeska Central School
20 (ACS) is to provide an educational program for state students through distance delivery.

21 (b) The legislature intends to measure the success of the school in achieving its
22 mission by considering

23 (1) the percentage of students who meet the proficiency level in benchmark
24 assessments in grades 3, 6, and 8;

25 (2) the percentage of students performing above the national average on the
26 state-adopted norm-referenced tests;

27 (3) the percentage of students enrolled in ACS who take and pass the state
28 high school graduation qualifying exam in the current school year;

29 (4) the percentage of students in a high school grade level at ACS who pass
30 the state high school graduation qualifying exam on a cumulative basis;

31 (5) the percentage of ACS students utilizing post-secondary institutions while

1 participating in ACS programs; and

2 (6) the percentage of students enrolled in a state-funded correspondence
3 school program who are enrolled at ACS.

4 * **Sec. 54. DOEED - Alaska State Council on the Arts.** (a) The mission of the Alaska
5 State Council on the Arts (ASCA) is to encourage lifelong participation in the state's artistic
6 diversity.

7 (b) The legislature intends to measure the success of the council in achieving its
8 mission by considering

9 (1) the year to year change in ratio of nonstate funds to state funds
10 appropriated to ASCA;

11 (2) the percentage of administration costs compared to grants issued;

12 (3) the percentage change of artists and of vendors participating in the Silver
13 Hand program.

14 * **Sec. 55. DOEED - Alaska Vocational Technical Center.** (a) The mission of the
15 Alaska Vocational Technical Center is to provide market-driven vocational and technical
16 training to state residents.

17 (b) The legislature intends to measure the success of the center in achieving its
18 mission by considering

19 (1) the percentage of graduates employed in their areas of training;

20 (2) the wage increase realized by graduates of training programs;

21 (3) the percentage of students who complete long-term training programs;

22 (4) the percentage of students living in student housing compared to student-
23 housing capacity; and

24 (5) for each long-term program, the percentage of students who applied to the
25 program who actually enrolled in the program.

26 * **Sec. 56. DOEED - Mt. Edgecumbe High School.** (a) The mission of Mt. Edgecumbe
27 High School is to provide a residential high school for Alaska students.

28 (b) The legislature intends to measure the success of the school in achieving its
29 mission by considering

30 (1) the percentage of applicants who are admitted to the school;

31 (2) the percentage of students enrolled at Mt. Edgecumbe High School who

1 take and pass the state high school qualifying exam in the current school year;

2 (3) the percentage of students in a high school grade level at Mt. Edgecumbe
3 who pass the state high school graduation qualifying exam on a cumulative basis:

4 (4) the average duration of an individual student's enrollment at the school;

5 (5) the percentage of graduates who enroll in a postsecondary education
6 institution or program; and

7 (6) the total state cost per student (set out as instructional costs and residential
8 costs) at Mt. Edgecumbe High School compared to the per student cost for high school
9 students in the school districts in the students' home communities.

10 * **Sec. 57. DOEED - Division of Libraries, Archives, and Museums.** (a) The mission of
11 the Division of Libraries, Archives, and Museums is to #2

12 (1) provide access to information;

13 (2) preserve the history of the state; and

14 (3) encourage and facilitate the transfer of library services and training to local
15 governments.

16 (b) The legislature intends to measure the success of the division in achieving its
17 mission for libraries by considering

18 (1) the number of public inquiries and the number of governmental inquiries
19 per dollar appropriated for library personnel costs;

20 (2) the number of items catalogued per dollar appropriated for library services;

21 (3) what percentage of Alaskans have access to the Internet;

22 (4) the time taken for response to requests made via the Internet and made by
23 voice or in writing and the personnel cost per response; and

24 (5) the percentage increase in Internet inquiries made via the library network
25 from the previous year.

26 (c) The legislature intends to measure the success of the division in achieving its
27 mission for archives by considering

28 (1) the average time taken from the division's receipt of records and archives
29 to the time that they are made available to the public;

30 (2) the percentage of records retained having long-term value for legal,
31 administrative, or historical reasons;

1 (3) the percentage of current records that are reviewed and those that are
2 destroyed if not considered necessary for long-term legal, administrative, or historical
3 reasons; and

4 (4) the percentage of records available electronically.

5 (d) The legislature intends to measure the success of the division in achieving its
6 mission for museums by considering

7 (1) the percentage of the collection on public display;

8 (2) the ratio of visitors to full-time equivalent employees and full-time
9 equivalent volunteers;

10 (3) the percentage change in the number of items added to the collection;

11 (4) the percentage of items offered to the museum accepted for museum use;

12 (5) the percentage change in state cost per traveling exhibit; and

13 (6) the cost per visitor of traveling exhibits compared with static displays.

14 * **Sec. 58. DOEED - Alaska Commission on Postsecondary Education.** (a) The mission
15 of the Alaska Commission on Postsecondary Education is to

16 (1) provide postsecondary educational financial assistance to Alaskans,
17 including offering loan rates and conditions competitive with and less than those offered by
18 the private sector;

19 (2) authorize the operation of postsecondary institutions in the state.

20 (b) The legislature intends to measure the success of the commission in achieving its
21 mission by considering

22 (1) the completion and placement rate of students attending Alaska institutions
23 that offer job-specific training programs;

24 (2) the percentage of loans issued by the commission that are in default;

25 (3) the change in the defaulted loan recovery rate; and

26 (4) the percentage change in administrative cost per loan outstanding.

27 * **Sec. 59. DOEED - WWAMI.** (a) The mission of the Alaska Commission on
28 Postsecondary Education in administering the WWAMI program is to improve the general
29 health of state residents.

30 (b) The legislature intends to measure the success of the WWAMI program by
31 considering

1 (1) the percentage change in the number of Alaska communities with access to
2 medical services associated with WWAMI/UW;

3 (2) the percentage of WWAMI participants who return to the state to practice
4 medicine;

5 (3) the percentage change in the number of patient visits provided to Alaskans
6 through programs and physicians associated with the University of Washington School of
7 Medicine WWAMI program;

8 (4) the percentage change in the number of health-related programs developed
9 in the state that are associated with WWAMI/UW; and

10 (5) the percentage change in the number of research projects in or about the
11 state associated with the University of Washington School of Medicine WWAMI program.

12 **Article 5. Department of Environmental Conservation.**

13 * **Sec. 60. Department of Environmental Conservation.** The mission of the Department
14 of Environmental Conservation is to protect human health and the environment.

15 * **Sec. 61. DEC - Office of the Commissioner.** (a) The mission of the Office of the
16 Commissioner is to provide support and policy direction to the divisions in the department.

17 (b) The legislature intends to measure the success of the office in achieving its
18 mission by considering

19 (1) the percentage of divisions that meet assigned performance measures;

20 (2) the percentage of permittees out of compliance with state law or
21 regulation;

22 (3) the number of critical violations in inspected public or private facilities
23 that significantly affect the health or safety of the public;

24 (4) the average time taken to adjudicate decisions in permit disputes;

25 (5) the percentage of adjudicated decisions that are appealed to the courts;

26 (6) the average time taken to respond to complaints and questions that have
27 been elevated to the commissioner's office.

28 * **Sec. 62. DEC - Division of Administrative Services.** (a) The mission of the Division of
29 Administrative Services is to provide support services to departmental programs

30 (b) The legislature intends to measure the success of the division in achieving its
31 mission by considering

1 (1) the percentage of employee complaints and grievances filed and resolved
2 at the departmental level as compared to all other departments;

3 (2) the percentage of employee grievances overturned by hearing officers as
4 compared to all other departments;

5 (3) the percentage of indirect costs collected for the commissioner and the
6 administrative services division and for shared overhead costs;

7 (4) the percentage of penalties for total payroll or vendor payments per year;

8 (5) the number of audit exceptions resolved.

9 * **Sec. 63. DEC - Division of Environmental Health.** (a) The mission of the Division of
10 Environmental Health is to protect consumers from food- and water-borne illness.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering

13 (1) the change in the cost per

14 (A) permitted facility; and

15 (B) nonpermitted facility;

16 (2) the number of "boil water" notices issued, the population affected, and the
17 duration for the year;

18 (3) the percentage of sanitary surveys that result in significant compliance
19 violations;

20 (4) the percentage of landfills with a permit or an alternative to a permit;

21 (5) the percentage of landfills with an inspection score of 80 or higher;

22 (6) the number of critical violations affecting food safety;

23 (7) the percentage of facilities inspected according to risk-based inspection
24 frequency.

25 * **Sec. 64. DEC - Division of Statewide Public Service.** (a) The mission of the Division
26 of Statewide Public Service is to improve compliance by communities and businesses.

27 (b) The legislature intends to measure the success of the division in achieving its
28 mission by considering

29 (1) the percentage change in compliance;

30 (2) the facility savings resulting from statewide public service assistance;

31 (3) the cost per

1 (A) barrel of hazardous waste collected and disposed of in a legal
2 manner;

3 (B) business or community provided environmental assessment
4 training;

5 (C) industry sector or community group served;

6 (4) the percentage of contacts that result in compliance;

7 (5) the percentage of completed environmental assessments in communities;

8 (6) the percentage of department contacts that result in a favorable experience.

9 * **Sec. 65. DEC - Division of Air and Water Quality.** (a) The mission of the Division of
10 Air and Water Quality is to protect air and water quality.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering

13 (1) the cost per permit issued;

14 (2) whether the carbon monoxide levels in Fairbanks and Anchorage meet
15 health standards;

16 (3) the average time taken from receipt of a permit application to approval;

17 (4) the average time taken from receipt of a permittee complaint to resolution
18 of the complaint;

19 (5) the percentage of facilities inspected according to risk-based inspection
20 frequency;

21 (6) the number of activities covered by fast-track general permits as compared
22 to the total number of permits.

23 * **Sec. 66. DEC - Division of Spill Prevention and Response.** (a) The mission of the
24 Division of Spill Prevention and Response is to reduce unlawful oil and hazardous substance
25 contamination in the environment.

26 (b) The legislature intends to measure the success of the division in achieving its
27 mission by considering

28 (1) the number of oil spills greater than one gallon per year compared to the
29 number of spills requiring a response;

30 (2) the number of hazardous substance spills compared to the number of
31 hazardous substance spills requiring response;

1 (3) the time the division takes from receiving a report of a spill to the
2 determination of "no further action";

3 (4) the state cleanup costs per spill per year;

4 (5) the state cleanup costs per contaminated site per year;

5 (6) the average environmental hazard per contaminated site;

6 (7) the number of underground storage tank owners issued "no further action"
7 letters during the year.

8 * **Sec. 67. DEC - Division of Facility Construction and Operation.** (a) The mission of
9 the Division of Facility Construction and Operation is to assist communities in improving
10 sanitation conditions.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering

13 (1) the agency operating costs per sanitation project;

14 (2) the number and cost of sanitation projects per division engineer;

15 (3) the cost per household served;

16 (4) the percentage of households with improved sanitation systems;

17 (5) the actual life cycle cost compared to the design life cycle cost per year.

18 **Article 6. Department of Fish and Game.**

19 * **Sec. 68. Department of Fish and Game.** The mission of the Department of Fish and
20 Game is to protect, maintain, and improve the fish, game, and aquatic plant resources of the
21 state, and manage their use and development in the best interest of the economy and the well-
22 being of the people of the state, consistent with the sustained yield principle.

23 * **Sec. 69. DF&G - Division of Commercial Fisheries.** (a) The mission of the Division of
24 Commercial Fisheries is to manage, protect, rehabilitate, enhance, and develop fisheries and
25 aquatic plant resources in the interest of the economy, consistent with the sustained yield
26 principle and subject to allocations through public regulatory processes.

27 (b) The legislature intends to measure the success of the division in achieving its
28 mission by considering

29 (1) the number of escapement objectives met compared to the total number of
30 objectives set per region;

31 (2) the number of allocation objectives met compared to the total number of

1 objectives set per region.

2 * **Sec. 70. DF&G - Division of Sport Fish.** (a) The mission of the Division of Sport Fish
3 is to protect and improve the state's recreational fisheries resources.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering, for river systems that support a sport harvest of 100 or more king
6 salmon, the number and percentage

7 (1) for which an escapement goal is established;

8 (2) for which enumeration occurs annually;

9 (3) of escapement objectives achieved annually.

10 (c) The legislature intends to measure the success of the division in achieving its
11 mission by considering

12 (1) the number of fishing licenses sold and the total revenue generated;

13 (2) the percentage of Alaska residents between the ages of 16 and 59 who
14 purchase fishing licenses.

15 (d) The legislature intends that unsuccessful angler days not be used as a measure of
16 success of the division. #2

17 * **Sec. 71. DF&G - Division of Wildlife Conservation.** (a) The mission of the Division
18 of Wildlife Conservation is to conserve and enhance Alaska's wildlife and to provide for a
19 wide range of uses for people.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering

22 (1) the number of big game surveys completed for populations identified by
23 the Board of Game as important for providing high levels of human consumptive use;

24 (2) the number of hunting and trapping licenses sold and the total revenue
25 generated;

26 (3) the percentage of Alaska residents between the ages of 16 and 59 who
27 purchase hunting or trapping licenses;

28 (4) the number of drawing permits applied for each year and the total number
29 of drawing permits issued;

30 (5) the total number of visitors visiting the state's wildlife viewing areas at
31 Pack Creek, McNeil River, Potter's Marsh, and Creamer's Field.

1 * **Sec. 72. DF&G - Office of the Commissioner and Division of Administrative**
 2 **Services.** (a) The missions of the Office of the Commissioner and the Division of
 3 Administrative Services are to provide support and policy directions to departmental
 4 programs.

5 (b) The legislature intends to measure the success of the office and the division in
 6 achieving their missions by considering

7 (1) the number and percentage of divisions that meet assigned performance
 8 measures;

9 (2) the total number of vendor payments made within 30 days or less
 10 compared to the total number of vendor payments;

11 (3) the number and percentage of fish and game licenses sold through an
 12 automated process;

13 (4) the number of issues that the Boards of Fisheries and Game must consider
 14 out of cycle;

15 (5) the number and percentage of advisory committees from a region that meet
 16 in a year that the board cycles through their region;

17 (6) the average time taken to respond to complaints and questions that have
 18 been elevated to the commissioner's office.

19 * **Sec. 73. DF&G - Division of Subsistence.** (a) The mission of the Division of
 20 Subsistence is to

21 (1) gather, quantify, evaluate, and report data about uses, users, and methods
 22 of subsistence hunting and fishing; and

23 (2) make recommendations on the impacts of federal and state laws and
 24 regulations on subsistence uses and users.

25 (b) The legislature intends to measure the success of the division in achieving its
 26 mission by considering the

27 (1) percentage of Alaska communities in each region for which fisheries
 28 harvest data are collected and reported;

29 (2) percentage of Alaska communities in each region for which wildlife
 30 harvest data are collected and reported;

31 (3) percentage of subsistence proposals at meetings of the Board of Fisheries

1 and the Board of Game for which subsistence data are assessed and recommendations are
2 made;

3 (4) number of proposed statutory and regulatory changes by federal and other
4 state entities for which subsistence data are assessed and recommendations are made.

5 * **Sec. 74. DF&G - Division of Habitat and Restoration.** (a) The mission of the Division
6 of Habitat and Restoration is to protect, maintain, enhance, and restore habitat for fish and
7 wildlife consistent with sound conservation and sustained yield principles.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering whether at least

10 (1) 95 percent of the Title 16 (anadromous waters) applications are approved
11 or modified to protect, minimize, or mitigate habitat damage within an average of 20 days
12 after receipt;

13 (2) 80 percent of the land use plans reviewed result in consensus on habitat-
14 related issues;

15 (3) 95 percent of the project reviews for industrial development, road
16 construction, and timber harvest are completed within an average of 25 days or less or within
17 the scheduled time frame for complex projects;

18 (4) 100 percent of the third party contracted restoration projects are completed
19 by the end of the contract period.

20 * **Sec. 75. DF&G - Commercial Fisheries Entry Commission.** (a) The mission of the
21 Commercial Fisheries Entry Commission is to limit entry into commercial fisheries for
22 purposes of resource conservation and to prevent economic distress among fishermen and
23 those dependent on them for a livelihood.

24 (b) The legislature intends to measure the success of the commission in achieving its
25 mission by considering whether

26 (1) the commission processes 90 percent of all vessel licenses, permit
27 renewals, and requests for duplicates within three days of receipt of a fully completed
28 application;

29 (2) the commission processes 90 percent of all emergency transfer requests
30 within four days of receipt of a fully completed application;

31 (3) the commission processes 90 percent of all permanent transfer requests

1 within five days of receipt of a fully completed application;

2 (4) by June 30, 2002, the commission provides fishers with the option to
3 renew licenses online;

4 (5) the commission maintains the number of hearing officer and paralegal
5 decisions issued during the year at 70 or more;

6 (6) the commission maintains the number of final decisions issued by the
7 commission during the year at 100 or more;

8 (7) by the end of the fiscal year, the commission maintains or decreases the
9 net number of cases pending before hearing officers and the commissioners from the number
10 that are pending at the beginning of the fiscal year;

11 (8) the commission maintains at 20 percent or less the number of appeals from
12 final decisions of the commission that are filed with the superior court during the year.

13 **Article 7. Department of Health and Social Services.**

14 * **Sec. 76. Department of Health and Social Services.** The mission of the Department of
15 Health and Social Services is to promote and protect the health and well-being of Alaskans.

16 * **Sec. 77. DHSS - Division of Public Assistance.** (a) The mission of the Division of
17 Public Assistance is to promote self-sufficiency and provide basic living expenses to Alaskans
18 in need.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering

21 (1) the percentage of the Alaska temporary assistance program (ATAP)
22 (AS 47.27) families meeting federal work participation rates;

23 (2) the rate of job retention among adults receiving temporary assistance by
24 region;

25 (3) the percentage of ATAP adults who have left assistance because they
26 become employed who are receiving day care assistance;

27 (4) the percentage of adults receiving temporary assistance who have earned
28 income;

29 (5) the rate of payment accuracy for ATAP payments and food stamps.

30 * **Sec. 78. DHSS - Division of Medical Assistance.** (a) The mission of the Division of
31 Medical Assistance is to maintain access to health care and to provide health coverage for

1 Alaskans in need.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering

4 (1) the average time the division takes from receiving a claim to paying it;

5 (2) the percentage of claims with no errors categorized by the type of
6 provider;

7 (3) the percentage of total funds that are used to pay claims compared to the
8 percentage used for administration of the division;

9 (4) the percentage of providers who are participating in the medical assistance
10 program by region.

11 * **Sec. 79. DHSS - Division of Family and Youth Services.** (a) The mission of the
12 Division of Family and Youth Services is to protect children who are abused and neglected or
13 at risk of abuse and neglect.

14 (b) The legislature intends to measure the success of the division in achieving its
15 mission by considering

16 (1) the number of children substantiated as abused or neglected and the
17 number of children unconfirmed as abused or neglected by region;

18 (2) the incidence of child abuse or neglect in foster care;

19 (3) the number of children in state custody longer than 18 months and 36
20 months;

21 (4) the length of time in state custody before achieving adoption;

22 (5) the average length of time in state custody before achieving reunification;

23 (6) the number of closed cases in which there is a reoccurrence of
24 maltreatment;

25 (7) the number of child-days that foster homes were found to be beyond
26 license capacity by location;

27 (8) the percentage of legitimate reports of harm that are investigated;

28 (9) the turnover rate of the Division of Family and Youth Services staff by
29 region;

30 (10) the average social worker caseload by region.

31 * **Sec. 80. DHSS - Division of Juvenile Justice.** (a) The mission of the Division of

1 Juvenile Justice is to protect and restore communities and victims while holding juvenile
2 offenders accountable for correcting their behavior.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering

5 (1) the percentage of juvenile offenders that re-offend;

6 (2) the percentage of ordered restitution and community work service that is
7 paid or performed by the juvenile offender;

8 (3) the number of escapes from juvenile justice institutions;

9 (4) the rate of recidivism of youth in the juvenile justice system by region and
10 by race;

11 (5) the number of juvenile offenders who are maltreated while in state
12 custody.

13 * **Sec. 81. DHSS - Division of Public Health.** (a) The mission of the Division of Public
14 Health is to preserve and promote the state's public health.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by considering

17 (1) the percentage of two-year-old children in the state who are fully
18 immunized;

19 (2) the percentage of families who are qualified for the services of the infant
20 learning program who are enrolled in the program;

21 (3) the rate of tuberculosis cases by race and region;

22 (4) the rate of child hospitalizations and fatalities related to injury;

23 (5) the rate of hepatitis C cases;

24 (6) the rate of unmarried and married teen births;

25 (7) the rate of new cases of sexually transmitted diseases.

26 * **Sec. 82. DHSS - Division of Alcoholism and Drug Abuse.** (a) The mission of the
27 Division of Alcoholism and Drug Abuse is to reduce alcoholism and substance abuse.

28 (b) The legislature intends to measure the success of the division in achieving its
29 mission by considering

30 (1) the rate of binge or chronic drinking by age group;

31 (2) the rate of drug and inhalant abuse by age group and region;

1 (3) the number of new convictions and the number of repeat convictions in
2 state district and superior courts on charges of driving while intoxicated (DWI);

3 (4) the number and rate of infants affected by prenatal exposure to alcohol by
4 region;

5 (5) the number of new admissions as a percentage of the total admissions to
6 treatment programs for alcohol and drug abuse;

7 (6) the length of time that alcohol or other drug treatment clients are on
8 waiting lists before receiving services.

9 * **Sec. 83. DHSS - Division of Mental Health and Developmental Disabilities.** (a) The
10 mission of the Division of Mental Health and Developmental Disabilities is to improve and
11 enhance the quality of life for consumers impacted by mental disorders or developmental
12 disabilities.

13 (b) The legislature intends to measure the success of the division in achieving its
14 mission by considering

15 (1) the percentage of those consumers who seek services for developmental
16 disabilities who receive services at various levels from the division;

17 (2) the average length of time that developmentally disabled consumers are on
18 a waiting list before receiving full services;

19 (3) the percentage of mental health consumers receiving services who show
20 improved functioning as a result of the services;

21 (4) the percentage of the programs designated by the department that are
22 reviewed for consumer satisfaction;

23 (5) the average length of stay at the Alaska Psychiatric Institute.

24 * **Sec. 84. DHSS - Office of the Commissioner.** (a) The mission of the Office of the
25 Commissioner is to provide support and policy direction to the divisions within the
26 department.

27 (b) The legislature intends to measure the success of the office in achieving its
28 mission by considering

29 (1) the percentage of divisions within the department that meet assigned
30 performance measures;

31 (2) the average time taken to respond to complaints and questions that have

1 been elevated to the commissioner's office.

2 * **Sec. 85. DHSS - Division of Administrative Services.** (a) The mission of the Division
3 of Administrative Services is to provide quality administrative services that support the
4 department's programs.

5 (b) The legislature intends to measure the success of the division in achieving its
6 mission by considering

7 (1) the cost of administrative services personnel as compared to the cost of the
8 entire department's personnel;

9 (2) the percentage of grievances and complaints resolved without resort to
10 arbitration;

11 (3) the average number of days taken for vendor payments;

12 (4) the percentage of audit exceptions that are resolved.

13 **Article 8. Department of Labor and Workforce Development.**

14 * **Sec. 86. Department of Labor and Workforce Development.** The mission of the
15 Department of Labor and Workforce Development is to promote safe and fair working
16 conditions and to advance opportunities for employment.

17 * **Sec. 87. DOLWD - Division of Employment Security.** (a) The mission of the Division
18 of Employment Security is to promote employment and economic stability by responding to
19 the needs of employers and job seekers.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering

22 (1) the number of registered clients who enter employment after receiving
23 services through an Alaska Job Center;

24 (2) the timeliness of initial payments to unemployment insurance claimants;

25 (3) the number of individuals who enter and retain employment at least six
26 months after receiving training from the division;

27 (4) the percentage of eligible WIA Adult Job Training participants who are
28 placed into full-time unsubsidized jobs;

29 (5) the percentage of WIA Adult Job Training participants who retain work for
30 at least six months;

31 (6) the percentage of survey respondents rating the UI services as adequate or

1 higher;

2 (7) the number of employers who are satisfied with the public labor exchange
3 services they received.

4 * **Sec. 88. DOLWD - Office of the Commissioner.** (a) The mission of the Office of the
5 Commissioner is to provide support and policy direction to divisions within the department.

6 (b) The legislature intends to measure the success of the office in achieving its
7 mission by considering

8 (1) the percentage of divisions in the department that meet assigned
9 performance measures;

10 (2) the number of financial audit exceptions resolved;

11 (3) the average time taken to respond to complaints and questions that have
12 been elevated to the commissioner's office.

13 * **Sec. 89. DOLWD - Division of Administrative Services.** (a) The mission of the
14 Division of Administrative Services is to provide support services to departmental programs.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by considering

17 (1) the cost of the division compared to personnel costs for the department;

18 (2) the number of late penalties incurred for payroll or vendor payments.

19 * **Sec. 90. DOLWD - Division of Workers' Compensation.** (a) The mission of the
20 Division of Workers' Compensation is to ensure that injured Alaska workers receive fair
21 benefits.

22 (b) The legislature intends to measure the success of the division in achieving its
23 mission by considering

24 (1) the average time taken from a compensation hearing request until the date
25 on which the hearing is scheduled;

26 (2) the number of cases filed before the Workers' Compensation Board
27 compared to the number of requests for hearing;

28 (3) the average time taken for completion of a Fishermen's Fund claim;

29 (4) the number of uninsured workplace injuries;

30 (5) the average time taken for completion of a Second Injury Fund petition.

31 * **Sec. 91. DOLWD - Division of Labor Standards and Safety.** (a) The mission of the

1 Division of Labor Standards and Safety is to provide for the monitoring of safe and legal
2 working conditions.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering

5 (1) the number of lost workdays in high-hazard industries, including seafood
6 processing, logging, and construction;

7 (2) the number of on-site enforcement inspections;

8 (3) the percentage of violations found compared to total inspections;

9 (4) the percentage of wage claims settled;

10 (5) the number of boiler and pressure vessel inspections completed compared
11 to the backlog.

12 * **Sec. 92. DOLWD - Division of Vocational Rehabilitation.** (a) The mission of the
13 Division of Vocational Rehabilitation is to assist individuals with disabilities to overcome
14 barriers to employment and to maintain suitable employment.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by considering

17 (1) the number of people served in post-employment services;

18 (2) the percentage of Alaskans who apply for services compared to the number
19 determined eligible and served;

20 (3) the increase in wages of clients who are served by the division;

21 (4) the number of individuals who enter and retain employment for at least six
22 months after receiving services from the division.

23 **Article 9. Department of Law.**

24 * **Sec. 93. Department of Law.** The mission of the Department of Law is to provide legal
25 services to state government and to prosecute crime.

26 * **Sec. 94. DLaw - Criminal Division.** (a) The mission of the Criminal Division is to
27 prosecute criminal cases.

28 (b) The legislature intends to measure the success of the division in achieving its
29 mission by considering, for each Criminal Division budget component, the number of

30 (1) violent felony prosecutions;

31 (2) felony drug case prosecutions;

- 1 (3) misdemeanor domestic violence assault prosecutions;
 2 (4) felony property prosecutions;
 3 (5) felony drunk driving prosecutions;
 4 (6) misdemeanor drunk driving prosecutions;
 5 (7) felony cases in which charges that were initially accepted for prosecution
 6 are later reduced; and
 7 (8) misdemeanor cases in which charges that were initially accepted for
 8 prosecution are later reduced.

9 * **Sec. 95. DLaw - Office of Special Prosecutions and Appeals.** (a) The mission of the
 10 Office of Special Prosecutions and Appeals is to prosecute complex cases and to uphold the
 11 state's position on appeals.

12 (b) The legislature intends to measure the success of the office in achieving its
 13 mission by considering

- 14 (1) the number of new criminal cases reviewed for prosecution;
 15 (2) the number of criminal cases resolved;
 16 (3) the number of new appeals and petitions opened;
 17 (4) the number of appeals and petitions resolved;
 18 (5) the average cost per criminal case reviewed;
 19 (6) the average cost per appeal or petition opened.

20 * **Sec. 96. DLaw - Civil Division.** (a) The mission of the Civil Division is to protect the
 21 human, financial, and natural resources of the state.

22 (b) The legislature intends to measure the success of the division in achieving its
 23 mission by considering

- 24 (1) the monetary value of disputed oil and gas taxes received by the state,
 25 whether obtained through court judgment or settlement;
 26 (2) the monetary value of disputed oil and gas royalties received, whether
 27 obtained through court judgment or settlement;
 28 (3) the monetary value of the criminal and civil judgments collected, including
 29 indigent defense costs, costs of incarceration for offenders convicted of driving while
 30 intoxicated, and other fines and costs owed to the state, and the number of civil and criminal
 31 judgments satisfied in full;

1 (4) the number of new case files opened, categorized by type of case, for each
2 year for the past 10 years;

3 (5) the number of new cases opened relating to protecting children in the state
4 against abuse and neglect;

5 (6) the percentage of child abuse and neglect cases completed in the
6 permanency placement backlog;

7 (7) the percentage of other child abuse and neglect cases that are resolved
8 within the statutory deadline of no more than 21 months of out-of-home placement;

9 (8) the number of child support enforcement cases completed;

10 (9) the number of collections of civil and criminal judgments overseen by the
11 collections unit.

12 * **Sec. 97. DLaw - Office of the Attorney General.** (a) The mission of the Office of the
13 Attorney General is to provide support and direction to divisions within the department,
14 allocate resources, and represent the state in civil and criminal actions.

15 (b) The legislature intends to measure the success of the office in achieving its
16 mission by considering

17 (1) the cost of legal services rendered on behalf of each state agency;

18 (2) whether the divisions and offices in the department meet the performance
19 measures set out in secs. 93 - 98 of this Act; and

20 (3) the average time taken to respond to complaints and questions that have
21 been elevated to the Office of the Attorney General.

22 * **Sec. 98. DLaw - Division of Administrative Services.** (a) The mission of the Division
23 of Administrative Services is to provide support services to departmental programs.

24 (b) The legislature intends to measure the success of the division in achieving its
25 mission by considering

26 (1) the cost of the division compared to personnel costs for the department;

27 (2) the number of late penalties incurred for payroll or vendor payments;

28 (3) the number of audit exceptions.

29 **Article 10. Department of Military and Veterans' Affairs.**

30 * **Sec. 99. Department of Military and Veterans' Affairs.** The mission of the
31 Department of Military and Veterans' Affairs is to

- 1 (1) provide military forces capable of ready operations;
- 2 (2) provide for an organized response during emergencies and disasters;
- 3 (3) train at-risk juveniles;
- 4 (4) coordinate veterans' programs; and
- 5 (5) assist agencies in suppressing illegal drugs.

6 * **Sec. 100. DMVA - Division of Emergency Services.** (a) The mission of the Division of
7 Emergency Services is to maintain a statewide, integrated emergency management system to
8 protect lives and property.

9 (b) The legislature intends to measure the success of the division in achieving its
10 mission by considering

- 11 (1) preparedness as measured by the "after action" reports;
- 12 (2) whether the division closed out disasters within an average of 18 months;
- 13 (3) the number of persons assisted during actual events;
- 14 (4) the state funds expended during actual events;
- 15 (5) the number of lives saved or protected;
- 16 (6) the number of updates to the State Emergency Plan.

17 * **Sec. 101. DMVA - Alaska National Guard.** (a) The mission of the Alaska National
18 Guard is to provide a force that fulfills state and federal military missions and that is capable
19 of protecting life and property, preserving peace and order, and enhancing public safety.

20 (b) The legislature intends to measure the success of the Alaska National Guard in
21 achieving its mission by considering

- 22 (1) whether the guard meets military efficiency and readiness ratings;
- 23 (2) the adequacy of response time for each emergency;
- 24 (3) the number of persons assisted during actual events;
- 25 (4) whether the guard meets recruitment and retention goals established by the
26 National Guard;
- 27 (5) whether the guard acquires new missions while minimizing the cost to the
28 state.

29 * **Sec. 102. DMVA - Office of the Commissioner.** (a) The mission of the Office of the
30 Commissioner is to provide support and policy direction to divisions within the Department.

31 (b) The legislature intends to measure the success of the office in achieving its

1 mission by considering

2 (1) the percentage of divisions that meet assigned performance measures:

3 (2) the average time taken to respond to complaints and questions that have
4 been elevated to the commissioner's office.

5 * **Sec. 103. DMVA - Division of Administrative Services.** (a) The mission of the
6 Division of Administrative Services is to support and provide support services to
7 departmental programs.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering

10 (1) the percentage of costs applicable to administrative services as compared
11 to the total personnel costs for the department;

12 (2) the percentage of late penalties compared to total payroll payments;

13 (3) the average vendor payment time;

14 (4) the number of audit exceptions.

15 * **Sec. 104. DMVA - National Guard Facilities Management.** (a) The mission of the
16 department with respect to National Guard facilities management is to operate safe and secure
17 facilities and areas for the National Guard.

18 (b) The legislature intends to measure the success of the department in achieving its
19 mission with respect to National Guard facilities management by considering

20 (1) the percentage reduction in accrued deferred maintenance projects;

21 (2) the change in the number of days lost due to facility-related accidents;

22 (3) expenditures and estimated cost savings related to energy efficiency
23 measures applied to state and federal facilities;

24 (4) the cost per square foot to operate and maintain Alaska National Guard
25 facilities during a federal fiscal year.

26 * **Sec. 105. DMVA - Alaska Military Youth Academy.** (a) The mission of the Alaska
27 Military Youth Academy is to help at-risk youth to gain an education and learn self-discipline.

28 (b) The legislature intends to measure the success of the youth academy in achieving
29 its mission by considering the

30 (1) percentage of cadets who receive their high school diplomas or
31 equivalencies by completion of Phase III;

1 (2) percentage of cadets increasing English comprehension a minimum of one
2 grade level at the completion of Phase II;

3 (3) percentage of cadets increasing math comprehension a minimum of one
4 grade level at the completion of Phase II;

5 (4) percentage of cadets who graduate from Phase II;

6 (5) percentage of cadets who are working or in school, including continuing
7 education, one year after completion of Phase II;

8 (6) cost of the program per registered cadet.

9 * **Sec. 106. DMVA - Office of Veterans' Affairs.** (a) The mission of the Office of
10 Veterans' Affairs is to advocate for veterans' benefits for veterans and their families.

11 (b) The legislature intends to measure the success of the office in achieving its
12 mission by considering

13 (1) the number of contacts with persons seeking information about veterans'
14 benefits;

15 (2) the number of trips to assist rural veterans;

16 (3) the change in the number of veterans served each year;

17 (4) the change in the estimated monetary value of benefits obtained;

18 (5) the ratio of cost to estimated value of monetary benefits obtained.

19 **Article 11. Department of Natural Resources.**

20 * **Sec. 107. Department of Natural Resources.** The mission of the Department of Natural
21 Resources is to develop, conserve, and maximize the use of Alaska's natural resources
22 consistent with the public interest.

23 * **Sec. 108. DNR - Office of the Commissioner.** (a) The mission of the Office of the
24 Commissioner is to provide support and policy direction to each of the divisions within the
25 department to achieve the department's mission.

26 (b) The legislature intends to measure the success of the office in achieving its
27 mission by considering

28 (1) the percentage of divisions that meet the assigned performance measures;

29 (2) the percentage of maintained daily entry and weekly verification of the on-
30 line grantor/grantee and location indexing process for all documents accepted in the recorders'
31 offices;

1 (3) the percentage of time the computer systems are unable to support the
2 annual volume of land and recorded transactions;

3 (4) the revenue generated by the development and sale of natural resources;

4 (5) the average time taken to respond to complaints and questions that have
5 been elevated to the commissioner's office;

6 (6) the average time taken to respond to appeals and reconsiderations that have
7 been elevated from the divisions to the commissioner's office.

8 * **Sec. 109. DNR - Administrative Services.** (a) The mission of Administrative Services
9 is to provide support services for departmental programs.

10 (b) The legislature intends to measure the success of Administrative Services in
11 achieving its mission by considering

12 (1) the average time taken to pay vendors;

13 (2) the number of late penalties for payroll;

14 (3) the number of audit exceptions;

15 (4) the cost of administrative services as compared to the total personnel costs
16 for the department.

17 * **Sec. 110. DNR - Division of Forestry.** (a) The mission of the Division of Forestry is to
18 develop, conserve, enhance, and manage the state's forests to provide a sustainable supply of
19 forest resources for Alaska and to manage the wildland fire suppression program.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering

22 (1) the level of compliance with AS 41.17 (Forest Resources and Practices
23 Act);

24 (2) the annual volume of state timber sold as compared to the amount offered
25 for sale;

26 (3) the acreage of

27 (A) state forest land with active insect infestations or diseases;

28 (B) infested or diseased timber offered for sale on state land; and

29 (C) infested or diseased timber sold on state land;

30 (4) the annual volume of state timber offered for in-state companies and
31 converted to value-added products;

- 1 (5) the total costs to the division per board foot sold;
- 2 (6) the number of fires that result from human actions, whether as a function
- 3 of population growth or other causes;
- 4 (7) the percentage of fires in full and critical protection categories that are held
- 5 to less than 10 acres.

6 * **Sec. 111. DNR - Division of Oil and Gas.** (a) The mission of the Division of Oil and

7 Gas is to maximize responsible oil and gas exploration and development.

8 (b) The legislature intends to measure the success of the division in achieving its

9 mission by considering

- 10 (1) compliance with the areawide leasing plan and exploration licensing;
- 11 (2) the percentage of available state acreage offered for oil and gas leasing or
- 12 for exploration;
- 13 (3) the revenue received for total state production of oil and gas;
- 14 (4) the number of resident and nonresident private-sector jobs in the oil and
- 15 gas industry in the state;
- 16 (5) the number of new and assigned oil and gas rights, plans, and units.

17 * **Sec. 112. DNR - Division of Mining, Land, and Water.** (a) The mission of the

18 Division of Mining, Land, and Water is to encourage the use and development of Alaska's

19 land, mineral, and water resources.

20 (b) The legislature intends to measure the success of the division in achieving its

21 mission by considering

- 22 (1) the number of leases and permits issued for public and private use of state
- 23 land;
- 24 (2) the number of private-sector jobs created by the issuance of new permits
- 25 for mining;
- 26 (3) the number of acres of land conveyed to municipalities compared to total
- 27 municipal entitlement;
- 28 (4) the percentage change in the number of acres of land sold and the revenue
- 29 generated from land sales and leases;
- 30 (5) the number of water right files processed as compared to the number of
- 31 water rights applied for;

- 1 (6) the percentage change in the number of periodic dam safety inspections;
 2 (7) the percentage change in the number of active placer, lode, and coal mines
 3 and the number of mining locations staked and processed.

4 * **Sec. 113. DNR - Division of Geological and Geophysical Surveys.** (a) The mission of
 5 the Division of Geological and Geophysical Surveys (DGGS) is to determine

- 6 (1) the potential of Alaska land for production of metals, minerals, fuels, and
 7 geothermal resources;
 8 (2) the locations and supplies of groundwater and construction material; and
 9 (3) the potential hazards to buildings, roads, bridges, and other installations
 10 and structures.

11 (b) The legislature intends to measure the success of the division in achieving its
 12 mission by considering

- 13 (1) the total value of Alaska's mineral industry;
 14 (2) the number of acres of ground under private-sector exploration;
 15 (3) the number of completed geophysical/geological mineral surveys of at
 16 least 1,000 square miles of Alaska land;
 17 (4) the new acres of ground explored by the private sector for oil and gas
 18 resources;
 19 (5) the number of users requesting information on the geology of Alaska from
 20 the DGGS web site;
 21 (6) the number of responses made by the division to requests for information
 22 or assistance relating to engineering geology or hazards in the state.

23 * **Sec. 114. DNR - Division of Parks and Outdoor Recreation.** (a) The mission of the
 24 Division of Parks and Outdoor Recreation is to

- 25 (1) provide outdoor recreation opportunities;
 26 (2) conserve, interpret, and preserve natural, cultural, and historic resources
 27 and services; and
 28 (3) encourage the development of local park and recreational facilities and
 29 programs.

30 (b) The legislature intends to measure the success of the division in achieving its
 31 mission by considering

- 1 (1) the percentage of park facilities open;
 2 (2) the number of visits by site and type of visit;
 3 (3) the percentage of reported identified historic properties entered on the
 4 statewide inventory;
 5 (4) the amount of dollars generated from sources other than the state
 6 government for trail maintenance and site development;
 7 (5) the level of deferred maintenance in state parks.

8 * **Sec. 115. DNR - Division of Agriculture.** (a) The mission of the Division of
 9 Agriculture is to promote and encourage the development of an agricultural industry in the
 10 state.

11 (b) The legislature intends to measure the success of the division in achieving its
 12 mission by considering

- 13 (1) the loan to equity ratio in the Agricultural Revolving Loan Fund;
 14 (2) the number of improved crop accessions produced by the plant material
 15 center and grown in the state;
 16 (3) the percentage of total available agricultural acreage placed in production;
 17 (4) the monetary value of agricultural products grown in the state that are sold
 18 domestically or exported.

19 **Article 12. Department of Public Safety.**

20 * **Sec. 116. Department of Public Safety.** The mission of the Department of Public Safety
 21 is to ensure public safety and enforce fish and wildlife laws.

22 * **Sec. 117. DPS - Division of Fish and Wildlife Protection.** (a) The mission of the
 23 Division of Fish and Wildlife Protection is to protect the state's fish and wildlife resources.

24 (b) The legislature intends to measure the success of the division in achieving its
 25 mission by considering the number of

- 26 (1) sport fishing violations; and
 27 (2) hunter contacts made by the division.

28 * **Sec. 118. DPS - Division of Fire Prevention.** (a) The mission of the Division of Fire
 29 Prevention is to prevent the loss of life and property from fire and explosion.

30 (b) The legislature intends to measure the success of the division in achieving its
 31 mission by considering

1 (1) the percentage of inspected buildings found in compliance with legal
2 standards;

3 (2) the number of fire prevention educational contacts made by the division;

4 (3) the average time required to conduct initial building plan reviews;

5 (4) the number of priority occupancies inspected.

6 * **Sec. 119. DPS - Division of Alaska State Troopers.** (a) The mission of the Division of
7 Alaska State Troopers is to preserve the public peace and to protect life and property.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering the number of

10 (1) homicides and the percent solved per year;

11 (2) rapes and the percent solved per year;

12 (3) burglaries and the percent solved per year.

13 * **Sec. 120. DPS - Alaska Police Standards Council.** (a) The mission of the Alaska
14 Police Standards Council is to establish professional training and hiring standards for law
15 enforcement officers in the state.

16 (b) The legislature intends to measure the success of the council in achieving its
17 mission by considering the hours of

18 (1) recruit training funded;

19 (2) advanced training funded.

20 * **Sec. 121. DPS - Violent Crimes Compensation Board.** (a) The mission of the Violent
21 Crimes Compensation Board is to mitigate the effects of having been victimized.

22 (b) The legislature intends to measure the success of the division in achieving its
23 mission by considering the average time from receipt of a claim to the board's final
24 determination.

25 * **Sec. 122. DPS - Council on Domestic Violence and Sexual Assault.** (a) The mission
26 of the Council on Domestic Violence and Sexual Assault is to reduce the causes and incidence
27 and to alleviate the effects of domestic violence and sexual assault.

28 (b) The legislature intends to measure the success of the council in achieving its
29 mission by considering

30 (1) the percentage of continuing clients;

31 (2) the percentage of the council's budget spent on prevention;

1 (3) the cost of shelter per night;

2 (4) the amount spent for and the percentage reduction in domestic violence
3 and sexual assault compared to the amount spent for that purpose last year;

4 (5) the incidence of reported domestic violence and sexual assault cases;

5 (6) the number of homicides from domestic violence and sexual assault.

6 * **Sec. 123. DPS - Office of the Commissioner.** (a) The mission of the Office of the
7 Commissioner is to provide support and policy direction to divisions within the department.

8 (b) The legislature intends to measure the success of the office in achieving its
9 mission by considering

10 (1) the percentage of divisions that meet assigned performance measures;

11 (2) the average time taken to respond to complaints and questions that have
12 been elevated to the commissioner's office.

13 * **Sec. 124. DPS - Public Safety Academy.** (a) The mission of the Public Safety
14 Academy is to train law enforcement officers.

15 (b) The legislature intends to measure the success of the academy in achieving its
16 mission by considering

17 (1) the cost per officer trained;

18 (2) the graduation rate;

19 (3) the percentage of officers who remain employed as law enforcement
20 officers one year after graduating.

21 * **Sec. 125. DPS - Division of Administrative Services.** (a) The mission of the Division
22 of Administrative Services is to provide support services to departmental programs.

23 (b) The legislature intends to measure the success of the division in achieving its
24 mission by considering

25 (1) the cost of administrative services as compared to the total personnel costs
26 for the department;

27 (2) the number of department employee grievances as compared to the total
28 number of grievances for all state departments.

29 * **Sec. 126. DPS - Scientific Crime Detection Laboratory.** (a) The mission of the
30 Scientific Crime Detection Laboratory is to provide forensic science services to law
31 enforcement agencies.

1 (b) The legislature intends to measure the success of the laboratory in achieving its
2 mission by considering

3 (1) the average time from receipt of a case to issuance of a report;

4 (2) the average cost per case.

5 **Article 13. Department of Revenue.**

6 * **Sec. 127. Department of Revenue.** The mission of the Department of Revenue is to
7 collect and invest funds for public purposes.

8 * **Sec. 128. DRev - Child Support Enforcement Division.** (a) The mission of the Child
9 Support Enforcement Division is to ensure that children receive the child support due them.

10 (b) The legislature intends to measure the success of the Child Support Enforcement
11 Division in achieving its mission by considering

12 (1) the total operating budget of the division as compared to the total amount
13 of collections;

14 (2) the percentage of current child support collected;

15 (3) the number of child support administrative orders and order modifications
16 that are appealed compared to the total number of new administrative orders and
17 modifications issued during the year;

18 (4) the number of cases where adjustment is overdue by 30 days or more;

19 (5) the percentage of cases in which there are child support orders;

20 (6) the number of cases with arrearages that have collections as compared to
21 the total number of cases with arrearages.

22 * **Sec. 129. DRev - Alcoholic Beverage Control Board.** (a) The mission of the Alcoholic
23 Beverage Control Board is to ensure compliance with the state's liquor laws.

24 (b) The legislature intends to measure the success of the board in achieving its
25 mission by considering

26 (1) the cost of providing compliance services compared to the number of
27 licenses per year;

28 (2) the cost of certifying or providing training services compared to the
29 number of servers trained per year;

30 (3) the percentage of noncompliant licenses compared to the number of
31 licenses held per year.

1 * **Sec. 130. DRev - Alaska Municipal Bond Bank Authority.** (a) The mission of the
2 Alaska Municipal Bond Bank Authority is to provide municipalities with financing options
3 for capital projects.

4 (b) The legislature intends to measure the success of the authority in achieving its
5 mission by considering

6 (1) the number of capital projects financed or refinanced with bonds as
7 compared to the total number of projects for which applications were made;

8 (2) the par amount of bonds issued during the year and estimated savings to
9 Alaska communities through Bond Bank sales;

10 (3) the cost of operations compared to the value of the bonds issued.

11 * **Sec. 131. DRev - Alaska Permanent Fund Corporation.** (a) The mission of the
12 Alaska Permanent Fund Corporation is to maximize the value of the permanent fund through
13 prudent long-term investment.

14 (b) The legislature intends to measure the success of the corporation in achieving its
15 mission by considering

16 (1) the corporation's investment expenses compared to the investment
17 expenses of other large institutional funds;

18 (2) the total return by asset type compared to other institutional funds;

19 (3) the inflation-adjusted rate of return over time.

20 * **Sec. 132. DRev - Alaska Housing Finance Corporation.** (a) The mission of the Alaska
21 Housing Finance Corporation is to provide access to housing and the Alaska dividend.

22 (b) The legislature intends to measure the success of the corporation in achieving its
23 mission by considering

24 (1) the administrative costs per dollar of investment;

25 (2) the net income of the corporation;

26 (3) the percentage of AHFC-owned housing compared to privately owned
27 housing in the marketplace;

28 (4) the public housing management assessment score.

29 * **Sec. 133. DRev - Treasury Division.** (a) The mission of the Treasury Division is to
30 manage the state's funds consistent with prudent investment guidelines and Governmental
31 Accounting Standards Board (GASB) rules.

1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by measuring

- 3 (1) investment returns against performance benchmarks;
4 (2) administrative costs per dollar of investment.

5 * **Sec. 134. DRev - State Pension Investment Board.** (a) The mission of the State
6 Pension Investment Board is to manage state pension funds.

7 (b) The legislature intends to measure the success of the board in achieving its
8 mission by measuring

- 9 (1) investment returns expressed in terms of most recent five-year and one- # |
10 year averages measured against performance benchmarks;
11 (2) administrative costs per dollar of investment.

12 * **Sec. 135. DRev - Tax Division.** (a) The mission of the Tax Division is to collect taxes
13 consistent with statute.

14 (b) The legislature intends to measure the success of the division in achieving its
15 mission by considering

- 16 (1) the division budget as compared to the total amount collected by the
17 division;
18 (2) the percentage of taxes collected as compared to the percentage of taxes
19 due;
20 (3) the time expended compared to the time budgeted and the average time
21 taken to complete audits;
22 (4) the amount of assessments disallowed on appeal as compared to the
23 amount of assessments claimed.

24 * **Sec. 136. DRev - Office of the Commissioner.** (a) The mission of the Office of the
25 Commissioner is to provide support and policy direction to the divisions in the department.

26 (b) The legislature intends to measure the success of the office in achieving its
27 mission by considering

- 28 (1) the percentage of divisions that meet assigned performance measures;
29 (2) the average time taken to respond to complaints and questions that have
30 been elevated to the commissioner's office;
31 (3) the average time taken to issue decisions in child support and permanent

1 fund dividend appeals;

2 (4) the number of decisions sustained as compared to all the decisions
3 appealed to the commissioner's office.

4 * **Sec. 137. DRev - Division of Administrative Services.** (a) The mission of the Division
5 of Administrative Services is to provide support services for departmental programs.

6 (b) The legislature intends to measure the success of the division in achieving its
7 mission by considering

8 (1) the percentage of employee grievances that are overturned by a hearing
9 officer from the Department of Administration or by an arbitrator;

10 (2) the percentage of employee complaints and grievances filed at the
11 departmental level that are resolved at that level;

12 (3) the cost of administrative services as compared to the total personnel costs
13 for the department;

14 (4) the number and amount of late penalties assessed for payroll or vendor
15 payment;

16 (5) the number of audit exceptions resolved for the department.

17 * **Sec. 138. DRev - Permanent Fund Dividend Division.** (a) The mission of the
18 Permanent Fund Dividend Division is to administer the permanent fund dividend program.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering

21 (1) the percentage of dividend payments sent out on time to eligible
22 applicants;

23 (2) the average time taken to process dividend applications;

24 (3) the average time taken to resolve informal appeals;

25 (4) the average number of applications in review at the time of the dividend
26 calculation;

27 (5) the number of application denials upheld on appeal;

28 (6) the cost to administer the program compared to the number of applications
29 processed.

30 * **Sec. 139. DRev - Alaska Mental Health Trust Authority.** (a) The mission of the
31 Alaska Mental Health Trust Authority is to ensure access to comprehensive and integrated

1 mental health programs.

2 (b) The legislature intends to measure the success of the authority in achieving its
3 mission by considering

- 4 (1) the amount of revenue from land and cash;
5 (2) the percentage of trust income disbursed for mental health programs;
6 (3) the number of partners and the amount of money from mental health trust
7 programs received from funding partners.

8 **Article 14. Department of Transportation and Public Facilities.**

9 * **Sec. 140. Department of Transportation and Public Facilities.** The mission of the
10 Department of Transportation and Public Facilities is to develop, operate, maintain, and
11 manage facilities, vehicles, and transportation modes.

12 * **Sec. 141. DOT/PF - Office of the Commissioner.** (a) The mission of the Office of the
13 Commissioner is to provide support and policy direction to the divisions within the
14 department.

15 (b) The legislature intends to measure the success of the office in achieving its
16 mission by considering the percentage of

- 17 (1) divisions that reach assigned performance measures;
18 (2) state national highway system lane miles of road that meet standards of the
19 American Association of State Highway Transportation Officials;
20 (3) requested engineering firm audits and desk reviews completed in the
21 previous fiscal year;
22 (4) required compliance reviews for responsiveness to disadvantaged business
23 enterprise and on-the-job training contract requirements completed;
24 (5) the average time taken to respond to complaints and questions that have
25 been elevated to the commissioner's office.

26 * **Sec. 142. DOT/PF - Division of Administrative Services.** (a) The mission of the
27 Division of Administrative Services is to support the department's operations with
28 administrative support and information technology.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering

- 31 (1) whether the average time for payment to vendors is 29 days or less;

1 (2) how long it takes the division to process a purchase request before the
2 order is placed;

3 (3) the percentage of protests and claims appealed to the commissioner that
4 courts overturned during the fiscal year;

5 (4) the percentage reduction in payroll calculation errors.

6 * **Sec. 143. DOT/PF - Division of Statewide Planning.** (a) The mission of the Division
7 of Statewide Planning is to optimize state and federal investment in transportation projects.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering

10 (1) the number and dollar value of planned projects that are constructed as a
11 percentage of the value of projects on the needs list and the number proposed;

12 (2) the percentage of required federal planning, programming, and data
13 collection completed and accepted by the United States Department of Transportation on a
14 federal fiscal year basis;

15 (3) the number of motor vehicle crashes during the fiscal year at which serious
16 injury or fatality occurred.

17 * **Sec. 144. DOT/PF - Division of Statewide Design and Engineering Services.** (a) The
18 mission of the Division of Statewide Design and Engineering Services is to develop projects
19 that improve Alaska's transportation and public facilities infrastructure.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering

22 (1) the percentage of federal highway funds obligated in the previous federal
23 fiscal year;

24 (2) the percentage of projects in the capital budget that have been bid in the
25 year programmed;

26 (3) the percentage of total project costs spent on project development;

27 (4) the percentage difference between final project estimates and construction
28 bids,

29 (5) whether the department is successful in requiring private contractors
30 performing design and engineering services for the state to report on the same measures;

31 (6) the percentage of the design and engineering work of the division that was

1 performed by private contractors.

2 * **Sec. 145. DOT/PF - Division of Construction and CIP Support.** (a) The mission of
3 the Division of Construction and CIP Support is to administer state construction projects.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering the percentage of the total construction costs that were spent on

6 (1) contract administration;

7 (2) change orders.

8 * **Sec. 146. DOT/PF - Public facilities.** (a) The mission of the department with respect to
9 public facilities is to manage, operate, and maintain state public facilities.

10 (b) The legislature intends to measure the success of the department in achieving its
11 mission with respect to public facilities by considering

12 (1) whether the net value of facilities deferred maintenance increases or
13 decreases annually;

14 (2) the percentage of facility mechanical systems that pass safety inspections
15 each year;

16 (3) the percentage of rural airport leases that are renewed or newly leased at
17 fair market value during the fiscal year;

18 (4) the transfer of state-owned ports and harbors to local control.

19 * **Sec. 147. DOT/PF - Equipment fleet.** (a) The mission of the department with respect to
20 the equipment fleet is to allocate, maintain, and manage state-owned vehicles, equipment, and
21 attachments for safe and appropriate use.

22 (b) The legislature intends to measure the success of the department in achieving its
23 mission with respect to the equipment fleet by considering

24 (1) whether 80 percent of the fleet wet rentals are returned to the division as
25 scheduled for preventive maintenance on or before June 30 of the fiscal year;

26 (2) the average down time for light duty, actively used equipment in urban
27 areas;

28 (3) the number of locations of the state equipment fleet whose rates are equal
29 to or less than the rental rates published in industry guide books.

30 * **Sec. 148. DOT/PF - Division of Measurement Standards and Commercial Vehicle**
31 **Enforcement.** (a) The mission of the Division of Measurement Standards and Commercial

1 Vehicle Enforcement is to protect the traveling public, preserve the state's transportation
2 infrastructure, and protect consumers' interests in weight and measurement transactions.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering

5 (1) safety inspections per full-time-equivalent employee of the division;

6 (2) weighing and measuring device inspections conducted per full-time-
7 equivalent employee of the division.

8 * **Sec. 149. DOT/PF - Highway maintenance and operations.** (a) The mission of the
9 department with respect to highway maintenance and operations is to maintain, protect, and
10 control the state's highway system.

11 (b) The legislature intends to measure the success of the department in achieving its
12 mission with respect to highway maintenance and operations by considering

13 (1) the number of miles of gravel roads that are surfaced with chip seal, hot
14 mix, or high float asphalt for the first time, reported regionally;

15 (2) the percentage of highway and airport lane miles per full-time-equivalent
16 employee compared to the average of member states of the Western Association of State
17 Highway and Transportation Officials;

18 (3) the number of miles of road maintenance for which responsibility is
19 transferred to local governments;

20 (4) whether the department fully implements the maintenance management
21 system statewide by June 30, 2003.

22 * **Sec. 150. DOT/PF - Aviation.** (a) The mission of the department with respect to
23 aviation is to improve, maintain, and operate state and international airports.

24 (b) The legislature intends to measure the success of the department in achieving its
25 mission with respect to aviation by considering

26 (1) whether the department maintains the pavement condition index (PCI) at
27 70 for runways and 60 for taxiways and aprons at every applicable rural airport 99 percent of
28 the time;

29 (2) whether the department completes the environmental impact statement
30 phase on the Ketchikan Airport Access by December 31, 2001;

31 (3) the percentage of private maintenance contracts at noncertified airports

1 compared to the total number of noncertified airports;

2 (4) whether the department maintains the 100 percent pass level of annual
3 federal airport certification inspections for response and safety standards set out in federal
4 aviation regulations;

5 (5) the annual increase or decrease, expressed as a percentage, in cargo
6 landings at the international airports measured on a three-year rolling average;

7 (6) whether the department completes the Gateway Alaska Terminal
8 Redevelopment Project by September 1, 2004;

9 (7) the percentage of airports that have a Federal Aviation Administration
10 approved airport layout plan.

11 * **Sec. 151. DOT/PF - Marine Highway System.** (a) The mission of the Alaska Marine
12 Highway System is to assist in meeting the transportation needs of the traveling public and the
13 communities served by the system.

14 (b) The legislature intends to measure the success of the system in achieving its
15 mission by considering

16 (1) the percentage of times that vessels depart on time;

17 (2) the revenue per rider mile divided by the operational costs per rider mile;

18 (3) the total ridership, including passengers and vehicles, compared to the
19 five-year ridership average;

20 (4) the average onboard revenue per passenger, including cabin occupancy,
21 food, beverage, and other sources of revenue;

22 (5) the percentage of persons served who are satisfied customers.

23 **Article 15. University of Alaska.**

24 * **Sec. 152. University of Alaska.** (a) The mission of the University of Alaska is to
25 respond to the educational needs of all Alaskans and to enhance Alaska's economy by
26 fostering and promoting

27 (1) a high quality postsecondary educational system;

28 (2) appropriate vocational education development and training;

29 (3) advancement and extension of knowledge, learning, and culture; and

30 (4) the application of new knowledge and emerging technologies to meet the
31 needs of the state.

1 (b) The legislature intends to measure the success of the University of Alaska in
2 achieving its mission by considering

3 (1) the number and percentage of total Alaska high school graduates who

4 (A) attend the University of Alaska;

5 (B) attend the University of Alaska as Alaska Scholars; and

6 (C) stay in Alaska one year, five years, and 10 years after graduation
7 from the University;

8 (2) the percentage of students graduating with degrees in teacher education,
9 health careers, process technology, transportation and logistics, information technology, and
10 other high demand job areas;

11 (3) the number of University of Alaska graduates, by community of origin and
12 by community of current employment, who are

13 (A) new teachers;

14 (B) new principals;

15 (C) new superintendents;

16 (4) the number and percentage of total credit hours and courses offered by
17 distance delivery;

18 (5) the cost per credit hour delivered by distance delivery;

19 (6) the pre-training wage as compared to the post-training wage for vocational
20 education graduates;

21 (7) the amount of research grants in arctic biology, climate change, resource
22 development, fisheries and ocean science, logistics, geosciences, and atmospheric sciences;

23 (8) the number of graduate students whose education is funded by research
24 grants;

25 (9) the occurrences of applied research benefiting the state's economy;

26 (10) the quality of research as measured by annual citation and significant
27 publications in referred journals;

28 (11) the graduation and retention rate of full-time-equivalent students in
29 degree programs;

30 (12) the comparative scores of students who take professional examinations.

31 **Article 16. Miscellaneous Provisions.**

1 * **Sec. 153. Immunity from Suit.** The state and its agents and employees are immune from
2 suit that is based upon accomplishing or failing to accomplish a mission statement or
3 performance measure contained in this Act.

4 * **Sec. 154.** This Act takes effect July 1, 2001.

House Bill 250 Missions & Measures

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HB 250

Sponsor Statement

April 25, 2001

House Bill 250 is the process we use to establish the mission of various state agencies. We also establish the measures against which the agencies will be measured. This bill is a result of extensive committee work and reflects the legislature's expectation of the performance of state government.

Basically, this is a format that lets the Legislature and all Alaskans get an answer to the question, "Are we getting the best return on our investment."

HB 250 is a continuing step in a process begun by the Legislative Majorities almost 5 years ago. It is a process that requires continuing review and dedication to monitoring the activities and accomplishments of state agencies.

These missions and measures will help the Legislature determine which agencies are moving toward accomplishing the goals and which are not. This information will be used to guide budget decisions. Activities that are efficient and focused at the correct target will receive favorable consideration. Agencies that are not moving in an appropriate direction or are not improving efficiency will be addressed in the budget process.

This is a key part of any long-range fiscal plan. We must assure Alaskans that the funds state government has are being spent effectively, before we dare ask them for additional funds.

House Bill 250 provides the ability to hold state government accountable for the public funds we are currently investing.

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FOR IMMEDIATE RELEASE: April 27, 2001

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House Bill Renews Missions and Measures **HB 250 Continues Benefits of Results-Based Budgeting to Alaska**

(JUNEAU) – State government agencies would continue to be held responsible for defining their missions, and measuring how well they use state funds to provide value for Alaskans, under a bill the House approved unanimously today.

Sponsored by the House Finance Committee, House Bill 250 establishes "missions and measures" for state government for the 2002 fiscal year starting June 30. It continues the Legislature's five year-effort to ensure that the money invested in government provides Alaskans with the biggest bang for the buck, said Rep. Eldon Mulder (R-Anchorage), co-chair of the House Finance Committee.

"This bill provides some level of assurance to the Alaska public that they are getting a good deal for the money they invest in these programs," Mulder said. "And, if they're not, it allows us the opportunity to scrutinize those programs and perhaps make adjustments to either refocus the program or redirect the funds to other programs."

As declines in oil production have reduced the funds available for discretionary spending, the Legislature has implemented missions and measures to enhance accountability as an important foundation to the state's long-range fiscal health. Before considering asking residents for additional funds, the Legislature must provide assurances state government is spending public money wisely.

The Republican Majority's multi-year effort to integrate missions and measures into state budgeting process has benefited not only the public that depends on state services, but also the public employees that provide them, said Mulder. He cited the Department of Transportation and Public Facilities, which has been able to demonstrate that its road maintenance program is significantly more effective than those of other states.

"Missions and measures are a success for the people of Alaska," Mulder said. "We've got departments, divisions and programs to think more directly about what it is they're trying to do and how they're providing that service, and I think it's made them more effective in the way they've been able to deliver those services."

HB 250 moves next to the Senate for consideration.

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Broadcasters note: Comments are available on the Majority Actuality Line 1-800-478-6540