

HB

103/104

(File 1)

SFIN

FILE

This binder contains primary committee
substitute material, on

HB 103 & HB 104

Operating Budget &
Mental Health Budget

Amendments are contained in
Binder #2

For back-up material for
HB 103 & HB 104
Refer to the appropriate blue
"official SFC bill file"

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT

APR 06 2001

SENATE FINANCE
COMMITTEE

DATE: 3/16/01

FURTHER:

DATE TURNED
IN TO OFFICE: 6 April 01

Finance Committee considered CS FOR HOUSE BILL NO. 104(FIN)
APPROP: MENTAL HEALTH BUDGET

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 104 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

- Senate Bill:**
 same title
 new title
- House Bill:**
 same title
 technical title
 new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	Do PASS	Do NOT PASS	No REC	AMEND
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>		X		
<i>[Signature]</i>			X	
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT APR 06 2001 SENATE FINANCE COMMITTEE
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DATE: 3/16/01

FURTHER:

DATE TURNED IN TO OFFICE: 6 April 01

Finance Committee considered CS HOUSE BILL NO. 103(FIN)(brf sup maj fld)
 APP. JP: OPERATING BUDGET

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 103 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

- Senate Bill:
 same title
 new title
 House Bill:
 same title
 technical title
 new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>John Green</i>	✓			
<i>John Buntz</i>			✓	
<i>John H. ...</i>		X		
<i>John ...</i>			✓	
<i>John ...</i>			✓	
<i>John ...</i>	✓			
<i>John ...</i>	✓			
COCHAIR: <i>John ...</i>	✓			
COCHAIR: <i>John ...</i>	✓			

- OPERATING
BUDGET
COMMITTEE
- SUBSTITUTE

SENATE FINANCE COMMITTEE
4/10/2001 COMMITTEE ACTION

Bill Number	HB 103		
Amendment	CS "T"		
Motion	rescind action to report from Committee		
<u>Motion by</u>	D		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION PASS			

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

416

Bill Number	HB 103		
Amendment	CS " W "		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection by</u>	—		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Motion PASSES		

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/6

Bill Number	HB 103		
Amendment	CS - W "		
Motion	Report from Committee		
<u>Motion by</u>	D		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

SENATE CS FOR CS FOR HOUSE BILL NO. 103(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
4 budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
 4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
9	*****	*****		
10	*****	Department of Administration	*****	
11	*****		*****	
12	Centralized Administrative	40,043,800	9,036,400	31,007,400
13	Services			
14	Office of the Commissioner	480,200		
15	Tax Appeals	224,000		
16	Administrative Services	1,548,500		
17	DOA Information Technology	1,116,800		
18	Support			
19	Finance	5,604,800		
20	Personnel	2,467,700		
21	Labor Relations	983,000		
22	Purchasing	1,003,000		
23	Property Management	815,500		
24	Central Mail	1,134,200		
25	Retirement and Benefits	10,294,500		
26	Group Health Insurance	14,371,600		
27	Leases Except Anchorage Division	29,990,600	19,500,200	10,490,400
28	of Motor Vehicles Facilities			
29	Leases	29,555,800		
30	Lease Administration	434,800		
31	Division of Motor Vehicles -	1,044,900	1,044,900	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Dowling Rd/Benson Avenue Leases			
4	Division of Motor Vehicles -	1,044,900		
5	Dowling Rd/Benson Avenue			
6	Leases			
7	Division of Motor Vehicles -	64,400	64,400	
8	Fairbanks Street Lease			
9	Division of Motor Vehicles -	64,400		
10	Fairbanks Street Lease			
11	Division of Motor Vehicles -	28,500	28,500	
12	Downtown Core Area Lease			
13	Division of Motor Vehicles -	28,500		
14	Downtown Core Area Lease			
15	Division of Motor Vehicles -	26,600	26,600	
16	Eagle River Office Lease			
17	Division of Motor Vehicles -	26,600		
18	Eagle River Office Lease			
19	State Owned Facilities	8,567,900	1,129,600	7,438,300
20	Facilities	7,263,200		
21	Facilities Administration	221,900		
22	Non-Public Building Fund	1,082,800		
23	Facilities			
24	Administration State Facilities	440,800	440,800	
25	Rent			
26	Administration State	440,800		
27	Facilities Rent			
28	Special Systems	1,111,500	1,111,500	
29	Unlicensed Vessel Participant	75,000		
30	Annuity Retirement Plan			
31	Elected Public Officers	36,500		
32	Retirement System Benefits			
33	Information Technology Group	21,349,100	300,000	21,049,100

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Information Technology Group	21,049,100		
4	Information Services	300,000		
5	Technology Study			
6	Information Services Fund		55,000	55,000
7	Information Services Fund	55,000		
8	Public Communications Services		5,284,400	4,260,700
9	Public Broadcasting Commission	54,200		
10	Public Broadcasting - Radio	2,469,900		
11	Public Broadcasting - T.V.	754,300		
12	Satellite Infrastructure	2,006,000		
13	AIRRES Grant		76,000	76,000
14	AIRRES Grant	76,000		
15	Risk Management		23,353,800	23,353,800
16	Risk Management	23,353,800		
17	Longevity Bonus		52,558,600	52,558,600
18	Longevity Bonus Grants	52,558,600		
19	Alaska Longevity Programs		25,423,300	12,452,500
20	Management			12,970,800
21	Pioneers Homes	24,122,700		
22	Alaska Longevity Programs	1,300,600		
23	Management			
24	Senior Services		18,406,900	8,153,700
25	Protection, Community	6,434,500		
26	Services, and Administration			
27	Nutrition, Transportation and	6,139,300		
28	Support Services			
29	Senior Employment Services	1,977,600		
30	Home and Community Based Care	1,101,400		
31	Senior Residential Services	1,015,000		
32	Home Health Services	1,739,100		
33	Alaska Oil and Gas Conservation		3,420,000	3,420,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commission			
4	Alaska Oil and Gas	3,420,000		
5	Conservation Commission			
6	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
7	30, 2001, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
8	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
9	31.05.090.			
10	Legal and Advocacy Services	18,622,600	17,419,100	1,203,500
11	Office of Public Advocacy	8,532,600		
12	Public Defender Agency	10,090,000		
13	Alaska Public Offices Commission	752,600	752,600	
14	Alaska Public Offices	752,600		
15	Commission			
16	Division of Motor Vehicles	9,632,000	9,195,400	436,600
17	Motor Vehicles	9,632,000		
18	Pioneers' Homes Facilities	2,125,000		2,125,000
19	Maintenance			
20	Pioneers' Homes Facilities	2,125,000		
21	Maintenance			
22	General Services Facilities	39,700		39,700
23	Maintenance			
24	General Services Facilities	39,700		
25	Maintenance			
26	Alaska Oil & Gas Cons Comm	34,000		34,000
27	Facilities Maintenance			
28	AOGCC Facilities Maintenance	34,000		
29	ITG Facilities Maintenance	23,000		23,000
30	ITG Facilities Maintenance	23,000		
31	*****		*****	
32	***** Department of Community and Economic Development *****			
33	*****		*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Executive Administration and	2,989,300	1,532,100	1,457,200
4	Development			
5	Commissioner's Office	676,800		
6	Administrative Services	2,312,500		
7	Community Assistance & Economic	10,716,800	5,742,100	4,974,700
8	Development			
9	Community and Business	8,614,200		
10	Development			
11	International Trade and	2,102,600		
12	Market Development			
13	State Revenue Sharing	29,855,200	12,855,200	17,000,000
14	State Revenue Sharing	12,855,200		
15	National Program Receipts	16,000,000		
16	Fisheries Business Tax	1,000,000		
17	Safe Communities Program	16,775,500	16,775,500	
18	Safe Communities Program	16,775,500		
19	Qualified Trade Association	4,655,200	4,605,100	50,100
20	Contract			
21	Qualified Trade Association	4,655,200		
22	Contract			
23	Investments	3,399,400		3,399,400
24	Investments	3,399,400		
25	Alaska Aerospace Development	4,649,200		4,649,200
26	Corporation			
27	Alaska Aerospace Development	858,100		
28	Corporation			
29	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
30	30, 2001, of corporate receipts of the Department of Community and Economic Development, Alaska			
31	Aerospace Development Corporation.			
32	Alaska Aerospace Development	3,791,100		
33	Corporation Facilities			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Maintenance			
4	Alaska Industrial Development		7,170,800	7,170,800
5	and Export Authority			
6	Alaska Industrial Development	5,941,900		
7	and Export Authority			
8	Alaska Industrial Development	177,000		
9	Corporation Facilities			
10	Maintenance			
11	Alaska Energy Authority	1,051,900		
12	Operations and Maintenance			
13	Rural Energy		18,251,000	17,761,300
14	Energy Operations	2,251,000		
15	Circuit Rider	300,000		
16	Power Cost Equalization	15,700,000		
17	Alaska Science and Technology		10,491,900	10,491,900
18	Foundation			
19	Alaska Science and Technology	10,491,900		
20	Foundation			
21	Alaska Seafood Marketing		11,230,200	11,230,200
22	Institute			
23	Alaska Seafood Marketing	11,230,200		
24	Institute			
25	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
26	30, 2001, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing			
27	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.			
28	Banking, Securities and		1,903,200	1,903,200
29	Corporations			
30	Banking, Securities and	1,903,200		
31	Corporations			
32	Insurance		4,619,600	4,619,600
33	Insurance Operations	4,619,600		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
4	30, 2001, of the Department of Community and Economic Development, division of insurance, program		
5	receipts from license fees and service fees.		
6	Occupational Licensing	6,856,300	545,000
7	Occupational Licensing		
8	6,856,300		
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
10	30, 2001, of the Department of Community and Economic Development, division of occupational		
11	licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).		
12	Regulatory Commission of Alaska	5,871,300	5,871,300
13	Regulatory Commission of Alaska		
14	5,871,300		
15	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
16	30, 2001, of the receipts of the Department of Community and Economic Development, Regulatory		
17	Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.		
18	DCED State Facilities Rent	537,900	359,900
19	DCED State Facilities Rent		
20	537,900		
21	*****	*****	
22	***** Department of Corrections *****		
23	*****	*****	
24	Administration & Operations	49,137,100	31,177,000
25	Office of the Commissioner		
26	610,700		
27	Correctional Academy		
28	740,100		
29	Administrative Services		
30	2,574,600		
31	Data and Word Processing		
32	1,491,500		
33	Facility-Capital Improvement		
34	213,800		
35	Unit		
36	Inmate Health Care		
37	11,376,600		
38	It is the intent of the Legislature to request that the Department of Corrections review the level of health		
39	service currently being offered to inmates and the expenditures associated with these services. The		
40	legislature also requests that the Department of Corrections compare the current level of health care		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	coverage with that required under ACA or appropriate national standards. The final review should be made			
4	available to the legislature no later than December 15, 2001.			
5	Inmate Programs	3,025,600		
6	Correctional Industries	1,169,600		
7	Administration			
8	Correctional Industries	4,150,600		
9	Product Cost			
10	Community Jails	4,844,900		
11	Community Corrections	740,700		
12	Director's Office			
13	Northern Region Probation	2,373,800		
14	Southcentral Region Probation	4,667,800		
15	Southeast Region Probation	974,500		
16	Transportation and	1,495,900		
17	Classification			
18	Electronic Monitoring	820,900		
19	Facility Maintenance	7,780,500		
20	DOC State Facilities Rent	85,000		
21	Institutions	102,172,900	96,083,300	6,089,600
22	Institution Director's Office	1,846,400		
23	Anchorage Jail	3,954,100		
24	Anvil Mountain Correctional	3,897,500		
25	Center			
26	Combined Hiland Mountain	7,340,800		
27	Correctional Center			
28	Cook Inlet Correctional Center	9,466,400		
29	Fairbanks Correctional Center	6,841,900		
30	Ketchikan Correctional Center	2,655,000		
31	Lemon Creek Correctional	5,979,500		
32	Center			
33	Matanuska-Susitna	2,633,900		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Correctional Center				
4	Palmer Correctional Center	8,226,400			
5	Sixth Avenue Correctional	3,858,200			
6	Center				
7	Spring Creek Correctional	13,631,900			
8	Center				
9	Wildwood Correctional Center	8,036,100			
10	Yukon-Kuskokwim Correctional	3,996,300			
11	Center				
12	Out-of-State Contractual	17,465,900			
13	Point MacKenzie	2,125,200			
14	Rehabilitation Program				
15	Alternative Institutional	167,400			
16	Housing				
17	White Bison Project	50,000			
18	Parole Board		476,100	476,100	
19	Parole Board	476,100			
20	Community Residential Centers		17,081,800	13,379,000	3,702,800
21	Existing Community	15,164,500			
22	Residential Centers				
23	Nome Culturally Relevant CRC	1,016,500			
24	Bethel Culturally Relevant CRC	144,800			
25	Community Residential Center	756,000			
26	Offender Supervision				
27	VPSO Parole Supervision Program		95,000	95,000	
28	VPSO Parole Supervision	95,000			
29	Program				
30	*****			*****	
31	***** Department of Education and Early Development *****				
32	*****			*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	K-12 Support	673,343,900	640,740,100	32,603,800
4	Foundation Program	665,017,700		
5	Tuition Students	2,225,000		
6	Boarding Home Grants	185,900		
7	Youth in Detention	1,100,000		
8	Schools for the Handicapped	4,315,300		
9	Community Schools	500,000		
10	Pupil Transportation	50,564,000	50,564,000	
11	Pupil Transportation	50,564,000		
12	Executive Administration	555,400	77,600	477,300
13	State Board of Education	144,600		
14	Commissioner's Office	410,800		
15	Teaching and Learning Support	94,281,800	4,733,200	89,548,600
16	Special and Supplemental	56,321,500		
17	Services			
18	Quality Schools	36,599,400		
19	Education Special Projects	672,300		
20	Teacher Certification	688,600		
21	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
22	30, 2001, of the Department of Education and Early Development receipts from teacher certification fees			
23	under AS 14.20.020(c).			
24	Early Development	78,253,900	8,616,000	69,637,900
25	Child Nutrition	28,037,400		
26	Child Care Assistance &	35,828,500		
27	Licensing			

28 It is the intent of the legislature that the Department of Education and Early Development revise and
29 implement the Child Care Eligibility Rate Schedule in FY02. It is also the intent of the legislature that the
30 department implement the market rate survey in FY02. It is further the intent of the legislature that given
31 these changes, expenditures be held in check and that there be no substantial increase in the programs based
32 on implementation within Child Care Assistance and Licensing.

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Head Start Grants	9,938,200		
4	Special Programs	4,449,800		
5	Children's Trust Programs		573,000	573,000
6	Children's Trust Programs	573,000		
7	Education Support Services		3,560,500	1,421,300
8	Administrative Services	1,191,600		
9	Information Services	652,500		
10	District Support Services	1,027,600		
11	Educational Facilities Support	688,800		
12	Alyeska Central School		91,200	4,933,800
13	Alyeska Central School	5,025,000		
14	Commissions and Boards		474,200	907,300
15	Professional Teaching	187,300		
16	Practices Commission			
17	Alaska State Council on the	1,194,200		
18	Arts			
19	Alaska Vocational Technical		3,380,400	2,723,100
20	Center			
21	Alaska Vocational Technical	6,103,500		
22	Center Operations			
23	Mt. Edgecumbe Boarding School		2,571,200	1,995,700
24	Mt. Edgecumbe Boarding School	4,566,900		
25	State Facilities Maintenance		260,700	1,653,900
26	State Facilities Maintenance	1,653,900		
27	EED State Facilities Rent	260,700		
28	Alaska Library and Museums		5,897,000	1,090,600
29	Library Operations	4,765,900		
30	Archives	735,600		
31	Museum Operations	1,486,100		
32	Alaska Postsecondary Education		1,444,200	7,856,800
33	Commission			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Program Administration	1,071,200		
4	Student Loan Operations	6,623,500		
5	Western Interstate Comm. for	99,000		
6	Higher Education-Student			
7	Exchange Program			
8	WWAMI Medical Education	1,507,300		
9	*****		*****	
10	***** Department of Environmental Conservation *****			
11	*****		*****	
12	Administration		4,081,800	1,106,000
13	Office of the Commissioner	405,100		
14	Administrative Services	3,043,900		
15	Exxon Restoration	632,800		
16	Environmental Health		11,167,300	6,968,500
17	Environmental Health Director	265,800		
18	Food Safety & Sanitation	3,598,400		
19	Laboratory Services	2,162,100		
20	Drinking Water	3,928,100		
21	Solid Waste Management	1,212,900		
22	Statewide Public Services		1,890,700	170,500
23	Statewide Public Services	1,890,700		
24	Air and Water Quality		9,957,200	3,539,900
25	Air and Water Director	220,700		
26	Air Quality	5,050,200		
27	Water Quality	4,686,300		
28	Non-Point Source Pollution		2,269,400	
29	Control			2,269,400
30	Non-Point Source Pollution	2,269,400		
31	Control			
32	Spill Prevention and Response		8,163,300	
33	Spill Prevention and Response	197,900		8,163,300

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Director			
4	Industry Preparedness and	3,045,600		
5	Pipeline Operations			
6	Prevention and Emergency	3,135,400		
7	Response			
8	Response Fund Administration	1,784,400		
9	Contaminated Sites		7,204,900	7,204,900
10	Contaminated Sites Program	7,204,900		
11	Local Emergency Planning Comm		423,400	423,400
12	Local Emergency Planning	423,400		
13	Committees			
14	Facility Construction and		5,703,900	1,032,900
15	Operations			4,671,000
16	Facility Construction and	5,703,900		
17	Operations			
18		*****	*****	
19		***** Department of Fish and Game *****		
20		*****	*****	
21	Commercial Fisheries		47,992,700	24,644,400
22	Southeast Region Fisheries	5,432,400		23,348,300
23	Management			
24	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
25	30, 2001, of the Department of Fish and Game receipts from commercial fisheries test fishing operations			
26	receipts under AS 16.05.050(a)(15).			
27	Central Region Fisheries	6,158,800		
28	Management			
29	AYK Region Fisheries	4,200,500		
30	Management			
31	Wasward Region Fisheries	7,825,500		
32	Management			
33	Headquarters Fisheries	4,048,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management			
4	Fisheries Development	2,256,600		
5	Commercial Fisheries Special	16,666,400		
6	Projects			
7	Commercial Fish Capital	1,155,200		
8	Improvement Position Costs			
9	Commercial Fish EVOS	246,100		
10	Restoration Projects			
11	Sport Fisheries	26,831,400	20,000	26,811,400
12	Sport Fisheries	22,655,300		
13	Sport Fisheries Special	4,176,100		
14	Projects			
15	Crystal Lake Hatchery	192,700		192,700
16	Crystal Lake Hatchery	192,700		
17	Wildlife Conservation	24,841,800	253,700	24,588,100
18	Wildlife Conservation	17,840,700		
19	CARA Implementation	1,510,000		
20	It is the intent of the legislature that the Department of Fish and Game seek approval of the Legislative			
21	Budget and Audit Committee to receive and expend additional federal receipts in the event Conservation			
22	and Restoration Act funding is reauthorized in Congress.			
23	Wildlife Conservation	4,437,600		
24	Special Projects			
25	Wildlife Conservation Capital	302,700		
26	Improvement Position Costs			
27	Wildlife Conservation EVOS	544,800		
28	Restoration Projects			
29	Assert/Protect State's Rights	206,000		
30	Administration and Support	6,931,000	2,092,700	4,838,300
31	Public Communications	135,700		
32	Administrative Services	4,987,400		
33	Boards of Fisheries and Game	1,251,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Advisory Committees	556,700		
4	State Facilities Maintenance		169,600	1,090,400
5	State Facilities Maintenance	1,008,800		
6	Fish and Game State	251,200		
7	Facilities Rent			
8	Commissioner's Office		551,200	309,500
9	Commissioner's Office	860,700		
10	Subsistence		219,300	2,560,700
11	Subsistence	219,300		
12	Subsistence Special Projects	2,191,800		
13	Subsistence EVOS Restoration	368,900		
14	Projects			
15	Subsistence Research & Monitoring		906,700	491,600
16	Subsistence Research &	1,398,300		
17	Monitoring			
18	Habitat		1,961,400	9,912,700
19	Habitat	5,240,500		
20	Habitat Special Projects	2,701,600		
21	Exxon Valdez Restoration	3,932,000		
22	Commercial Fisheries Entry		2,896,700	2,896,700
23	Commission			
24	Commercial Fisheries Entry	2,896,700		
25	Commission			
26	*****			
27	***** Office of the Governor *****			
28	*****			
29	Commissions/Special Offices		1,338,400	188,700
30	Human Rights Commission	1,527,100		
31	Executive Operations		8,483,200	110,000
32	Executive Office	6,681,100		
33	Governor's House	343,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Contingency Fund	410,000		
4	Lieutenant Governor	877,900		
5	Equal Employment Opportunity	281,000		
6	Governor's Office State		416,000	416,000
7	Facilities Rent			
8	Governor's Office State	416,000		
9	Facilities Rent			
10	Office of Management and Budget		1,761,500	1,761,500
11	Office of Management and	1,761,500		
12	Budget			
13	Governmental Coordination		4,694,800	1,480,900 3,213,900
14	Governmental Coordination	4,694,800		
15	Elections		2,056,800	2,056,800
16	Elections	2,056,800		
17		*****	*****	
18	***** Department of Labor and Workforce Development *****			
19		*****	*****	
20	Employment Security		80,601,100	3,635,500 76,965,600
21	Employment Services	16,802,400		
22	Unemployment Insurance	18,067,900		
23	Job Training Programs	30,292,300		
24	Adult Basic Education	2,599,800		
25	DOL State Facilities Rent	277,100		
26	Data Processing	6,137,100		
27	Management Services	3,009,900		
28	Labor Market Information	3,414,600		
29	Office of the Commissioner		14,504,600	4,482,300 10,022,300
30	Alaska Human Resources	407,900		
31	Investment Council			
32	Commissioner's Office	555,900		
33	Alaska Labor Relations Agency	332,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fishermens Fund		
4	Workers' Compensation		
5	Second Injury Fund		
6	Wage and Hour Administration		
7	Mechanical Inspection		
8	Occupational Safety and Health		
9	Alaska Safety Advisory Council		
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June		
11	30, 2001, of the Department of Labor, Alaska Safety Advisory Council receipts under AS 18.60.840.		
12	Vocational Rehabilitation	24,013,900	19,903,600
13	Client Services	12,218,600	
14	Federal Training Grant	56,300	
15	Vocational Rehabilitation	1,447,300	
16	Administration		
17	Independent Living	1,590,200	
18	Rehabilitation		
19	Disability Determination	5,088,500	
20	Special Projects	2,855,700	
21	Assistive Technology	565,300	
22	Americans With Disabilities	192,000	
23	Act (ADA)		
24	*****	*****	
25	***** Department of Law *****		
26	*****	*****	
27	Criminal Division	15,247,800	2,120,300
28	First Judicial District	1,216,200	
29	Second Judicial District	807,400	
30	Third Judicial District:	3,675,100	
31	Anchorage		
32	Third Judicial District:	2,218,700	
33	Outside Anchorage		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fourth Judicial District	3,025,600		
4	Criminal Justice Litigation	1,818,800		
5	Criminal Appeals/Special	2,486,000		
6	Litigation Component			
7	Civil Division		22,802,200	7,127,100
8	Deputy Attorney General's	206,300		
9	Office			
10	Collections and Support	1,634,600		
11	Commercial Section	1,850,700		
12	Environmental Law	1,235,400		
13	Fair Business Practices	1,555,700		
14	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
15	30, 2001, of designated program receipts and general fund program receipts of the Department of Law, fair			
16	business practices section.			
17	Governmental Affairs Section	2,692,800		
18	Human Services Section	3,833,200		
19	Legislation/Regulations	502,400		
20	Natural Resources	1,268,000		
21	Oil, Gas and Mining	2,867,900		
22	Special Litigation	2,354,300		
23	Transportation Section	2,065,800		
24	Timekeeping and Support	735,100		
25	Statehood Defense		1,095,400	1,095,400
26	Statehood Defense	1,095,400		
27	Oil and Gas Litigation and Legal		4,640,800	3,163,800
28	Services			1,477,000
29	Oil & Gas Litigation	4,345,100		
30	Oil & Gas Legal Services	295,700		
31	Administration and Support		1,575,800	896,000
32	Office of the Attorney General	338,200		679,800
33	Administrative Services	1,237,600		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
1				
2				
3	*****	*****		
4	***** Department of Military and Veterans Affairs *****			
5	*****	*****		
6	Disaster Planning and Control	4,330,700	481,900	3,848,800
7	Disaster Planning & Control	4,330,700		
8	Local Emergency Planning	514,200	40,800	473,400
9	Committee Grants			
10	Local Emergency Planning	514,200		
11	Committee Grants			
12	Alaska National Guard	23,563,300	6,311,800	17,251,500
13	Office of the Commissioner	1,686,500		
14	National Guard Military	331,900		
15	Headquarters			
16	Army Guard Facilities	10,619,900		
17	Maintenance			
18	Air Guard Facilities	5,406,400		
19	Maintenance			
20	State Active Duty	320,700		
21	Alaska Military Youth Academy	5,197,900		
22	Alaska National Guard Benefits	908,300	908,300	
23	Educational Benefits	28,500		
24	Retirement Benefits	879,800		
25	Veterans' Affairs	623,700	623,700	
26	Veterans' Services	623,700		
27	*****	*****		
28	***** Department of Natural Resources *****			
29	*****	*****		
30	Management and Administration	4,784,000	2,058,100	2,725,900
31	Commissioner's Office	547,700		
32	Administrative Services	2,141,100		
33	Public Services Office	348,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Trustee Council Projects	1,746,800		
4	Information/Data Management		4,590,900	885,400
5	Recorder's Office/Uniform	2,392,200		
6	Commercial Code			
7	Information Resource	2,277,900		
8	Management			
9	Interdepartmental Data	806,200		
10	Processing Chargeback			
11	Resource Development		750,000	750,000
12	Development - Special Projects	500,000		
13	Emergency Firefighters Non-	250,000		
14	Emergency Projects			
15	Forestry Management and		7,020,100	1,915,600
16	Development			
17	Forestry Management and	8,935,700		
18	Development			
19	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
20	30, 2001, of the timber receipts account (AS 38.05.110).			
21	Oil and Gas Development		4,080,000	5,042,300
22	Oil & Gas Development	5,276,400		
23	Pipeline Coordinator	3,845,900		
24	Minerals, Land, and Water		9,582,800	6,842,800
25	Development			
26	Geological Development	4,035,800		
27	Water Development	1,260,600		
28	Claims, Permits & Leases	6,872,500		
29	Land Sales & Municipal	2,705,000		
30	Entitlements			
31	Title Acquisition & Defense	1,082,300		
32	Director's Office/Mining,	469,400		
33	Land, & Water			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parks and Recreation Management	9,062,900	5,750,100	3,312,800
4	State Historic Preservation	1,331,000		
5	Program			
6	Parks Management	5,660,400		
7	Parks & Recreation Access	2,071,500		
8	Agricultural Development	3,363,100	16,000	3,347,100
9	Agricultural Development	1,228,000		
10	North Latitude Plant Material	2,135,100		
11	Center			
12	Agricultural Revolving Loan	707,900		707,900
13	Program Administration			
14	Agricultural Revolving Loan	707,900		
15	Program Administration			
16	Statehood Defense	115,000	115,000	
17	RS 2477/Navigability	115,000		
18	Assertions and Litigation			
19	Support			
20	Facilities Maintenance	2,475,400	1,372,200	1,103,200
21	Facilities Maintenance	1,100,000		
22	Fairbanks Office Building	103,600		
23	Chargeback			
24	DNR State Facilities Rent	1,271,800		
25	Statewide Fire Suppression	8,516,900	3,195,900	5,321,000
26	Program			
27	Fire Suppression	8,516,900		
28	*****			
29	***** Department of Public Safety *****			
30	*****			
31	Fish and Wildlife Protection	17,311,400	15,770,200	1,541,200
32	Enforcement and Investigative	11,997,200		
33	Services Unit			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Director's Office	260,400		
4	Aircraft Section	1,930,900		
5	Marine Enforcement	3,122,900		
6	Fire Prevention	3,073,400	1,611,100	1,462,300
7	Fire Prevention Operations	2,024,500		
8	Fire Service Training	1,048,900		
9	Alaska Fire Standards Council	221,500		221,500
10	Alaska Fire Standards Council	221,500		
11	Alaska State Troopers	15,009,400	8,136,400	6,873,000
12	Special Projects	3,423,600		
13	It is the intent of the legislature that five new troopers funded with a federal grant of \$1.4 million in the			
14	FY02 budget will continue to be funded with federal money in all future years.			
15	Criminal Investigations Bureau	3,115,400		
16	Director's Office	668,900		
17	Judicial Services-Anchorage	1,946,400		
18	Prisoner Transportation	1,476,700		
19	Search and Rescue	383,100		
20	Rural Trooper Housing	688,300		
21	Narcotics Task Force	3,216,600		
22	Commercial Vehicle Enforcement	90,400		
23	Alaska State Trooper Detachments	34,533,700	33,714,500	819,200
24	Alaska State Trooper	34,533,700		
25	Detachments			
26	Village Public Safety Officer	7,628,000	7,533,000	95,000
27	Program			
28	Contracts	5,618,500		
29	Support	1,739,900		
30	Administration	269,600		
31	Alaska Police Standards Council	959,800		959,800
32	Alaska Police Standards	959,800		
33	Council			

1		Appropriation	General	Other
2		Alocations	Funds	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
4	30, 2001, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074			
5	and receipts collected under AS 18.65.220(7).			
6	Violent Crimes Compensation Board			1,579,100
7	Violent Crimes Compensation	1,579,100		
8	Board			
9	Council on Domestic Violence and		558,900	9,152,100
10	Sexual Assault			
11	Council on Domestic Violence	9,711,000		
12	and Sexual Assault			
13	Batterer's Intervention Program		120,000	200,000
14	Batterers Intervention Program	320,000		
15	Statewide Support		5,723,400	3,882,200
16	Commissioner's Office	645,200		
17	Training Academy	1,463,600		
18	Administrative Services	1,852,500		
19	Alaska Wing Civil Air Patrol	503,100		
20	Alaska Public Safety	2,045,700		
21	Information Network			
22	Alaska Criminal Records and	3,095,500		
23	Identification			
24	Laboratory Services		2,375,000	132,300
25	Laboratory Services	2,507,300		
26	Statewide Facility Maintenance			608,800
27	Facility Maintenance	608,800		
28	DPS State Facilities Rent		113,000	
29	DPS State Facilities Rent	113,000		
30	Victims for Justice		246,000	
31	Victims for Justice	246,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** Department of Revenue *****			
5	*****	*****		
6	Child Support Enforcement	18,075,200	3,047,600	15,027,600
7	Child Support Enforcement	18,075,200		
8	Alcohol Beverage Control Board	696,000	696,000	
9	Alcohol Beverage Control Board	696,000		
10	Municipal Bond Bank Authority	463,200		463,200
11	Municipal Bond Bank Authority	463,200		
12	Permanent Fund Corporation	7,691,400		7,691,400
13	Permanent Fund Corporation	7,691,400		
14	PFC Custody and Management Fees	47,585,800		47,585,800
15	PFC Custody and Management	47,585,800		
16	Fees			
17	Alaska Housing Finance	39,358,900		39,358,900
18	Corporation			
19	Alaska Housing Finance	37,374,200		
20	Corporation Operations			
21	Anchorage State Office	1,984,700		
22	Building			
23	Revenue Operations	46,779,100	7,484,000	39,295,100
24	Treasury Management	3,268,600		
25	Alaska State Pension	3,195,500		
26	Investment Board			
27	ASPIB Bank Custody and	33,713,600		
28	Management Fees			
29	Tax Division	6,601,400		
30	Administration and Support	2,682,400	724,700	1,957,700
31	Commissioner's Office	1,403,400		
32	Administrative Services	1,072,400		
33	REV State Facilities Rent	206,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Permanent Fund Dividend	5,131,200	5,131,200
4	Permanent Fund Dividend	5,131,200	
5	*****	*****	
6	***** Department of Transportation/Public Facilities *****		
7	*****	*****	
8	Administration and Support	17,002,600	9,616,000
9	It is the intent of the legislature that the 3% general fund reduction in Administration and Support, incite		
10	more efficient administrative functions and be spread amongst all administrative components within the		
11	appropriation.		
12	Commissioner's Office	761,000	
13	Contracting, Procurement and	491,500	
14	Appeals		
15	Equal Employment and Civil	602,800	
16	Rights		
17	Internal Review	739,300	
18	Statewide Administrative	1,783,600	
19	Services		
20	Statewide Information Systems	1,952,700	
21	State Equipment Fleet	2,356,000	
22	Administration		
23	Regional Administrative	3,598,900	
24	Services		
25	Central Region Support	821,700	
26	Services		
27	Northern Region Support	1,076,000	
28	Services		
29	Southeast Region Support	2,141,500	
30	Services		
31	Statewide Aviation	677,600	
32	Planning	5,891,000	5,548,300
33	Statewide Planning	2,846,100	

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Central Region Planning	1,205,700		
4	Northern Region Planning	1,213,400		
5	Southeast Region Planning	625,800		
6	Design and Engineering Services		35,095,700	1,920,400
7	Statewide Design and	8,163,300		
8	Engineering Services			
9	Central Design and	11,211,300		
10	Engineering Services			
11	Northern Design and	9,739,200		
12	Engineering Services			
13	Southeast Design and	5,981,900		
14	Engineering Services			
15	Construction and Capital		29,770,600	742,900
16	Improvement Program Support			29,027,700
17	Central Region Construction	13,915,600		
18	and CIP Support			
19	Northern Region Construction	11,452,100		
20	and CIP Support			
21	Southeast Region Construction	4,402,900		
22	Statewide Facility Maintenance		14,458,200	11,429,300
23	and Operations			3,028,900
24	Traffic Signal Management	1,183,000		
25	Central Region Facilities	3,535,300		
26	Northern Region Facilities	7,651,700		
27	Southeast Region Facilities	863,000		
28	Central Region Leasing and	610,500		
29	Property Management			
30	Northern Region Leasing and	614,700		
31	Property Management			
32	State Equipment Fleet		19,568,700	19,568,700
33	Central Region State	7,559,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment Fleet			
4	Northern Region State	10,287,700		
5	Equipment Fleet			
6	Southeast Region State	1,721,100		
7	Equipment Fleet			
8	Measurement Standards & Comm	4,645,900	2,016,400	2,629,500
9	Vehicle Enforcement			
10	Measurement Standards &	4,634,500		
11	Commercial Vehicle Enforcement			
12	DOT State Facilities Rent	11,400		
13	Highways and Aviation	77,810,500	73,207,200	4,603,300
14	The appropriation for Highways and Aviation shall lapse into the general fund on August 31, 2002.			
15	Central Region Highways and	30,392,000		
16	Aviation			
17	Northern Region Highways and	37,862,200		
18	Aviation			
19	Southeast Region Highways and	9,556,300		
20	Aviation			
21	North Kenai Maintenance Station	385,400	385,400	
22	North Kenai Maintenance	385,400		
23	Station			
24	International Airports	43,367,500		43,367,500
25	International Airport Systems	375,000		
26	Office			
27	Anchorage Airport	6,313,000		
28	Administration			
29	Anchorage Airport Facilities	9,674,300		
30	Anchorage Airport Field and	8,727,500		
31	Equipment Maintenance			
32	Anchorage Airport Operations	2,167,600		
33	Anchorage Airport Safety	5,907,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks Airport	1,561,200		
4	Administration			
5	Fairbanks Airport Facilities	2,287,200		
6	Fairbanks Airport Field and	2,822,300		
7	Equipment Maintenance			
8	Fairbanks Airport Operations	1,145,400		
9	Fairbanks Airport Safety	2,386,700		
10	Marine Highway System	79,514,400		79,514,400
11	Marine Engineering	2,141,000		
12	Overhaul	1,698,400		
13	Vessel Operations Management	1,344,400		
14	Southeast Shore Operations	3,028,900		
15	Southeast Vessel Operations	57,496,600		
16	Southwest Shore Operations	1,045,200		
17	Southwest Vessel Operations	10,669,300		
18	Reservations and Marketing	2,090,600		
19		*****	*****	
20		***** University of Alaska *****		
21		*****	*****	
22	University of Alaska	547,963,900	195,299,200	352,664,700
23	Budget Reductions/Additions -	34,510,100		
24	Systemwide			
25	Statewide Services	34,159,300		
26	Statewide Networks	10,188,700		
27	Anchorage Campus	141,571,600		
28	Kenai Peninsula College	6,582,400		
29	Kodiak College	2,710,000		
30	Matanuska-Susitna College	4,902,700		
31	Prince William Sound	4,772,800		
32	Community College			
33	Alaska Cooperative Extension	6,411,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Bristol Bay Campus	1,308,100		
4	Chukchi Campus	679,700		
5	Fairbanks Campus	155,270,400		
6	Fairbanks Organized Research	95,935,600		
7	Interior-Aleutians Campus	2,166,900		
8	Kuskokwim Campus	3,524,100		
9	Northwest Campus	1,583,300		
10	Rural College	3,704,500		
11	Tanana Valley Campus	5,603,100		
12	Juneau Campus	24,394,300		
13	Ketchikan Campus	2,993,400		
14	Sitka Campus	4,991,000		
15		*****	*****	
16		***** Alaska Court System *****		
17		*****	*****	
18	Alaska Court System		50,531,600	49,827,500
19	Appellate Courts	4,051,200		
20	Trial Courts	40,101,700		
21	Administration and Support	6,378,700		
22	Commission on Judicial Conduct		236,600	236,600
23	Commission on Judicial Conduct	236,600		
24	Judicial Council		780,100	780,100
25	Judicial Council	750,100		
26	Courtwatch	30,000		
27		*****	*****	
28		***** Legislature *****		
29		*****	*****	
30	Budget and Audit Committee		7,876,500	7,626,500
31	Legislative Audit	2,929,200		
32	Legislative Finance	3,674,000		
33	Ombudsman	513,500		

1		Appropriation	General	Other	
2		Allocations	Funds	Funds	
3	Committee Expenses	654,400			
4	Legislature State Facilities	105,400			
5	Rent				
6	Legislative Council		22,427,100	112,100	
7	Redistricting Board	600,000			
8	Salaries and Allowances	4,212,500			
9	Administrative Services	7,498,500			
10	Session Expenses	6,375,700			
11	Council and Subcommittees	1,490,900			
12	Legal and Research Services	2,216,300			
13	Select Committee on Ethics	145,300			
14	Legislative Operating Budget		7,224,500		
15	Legislative Operating Budget	7,224,500			
16	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.				
17	Department of Administration				
18	Federal Receipts		9,000,300		
19	General Fund Match		1,291,400		
20	General Fund Receipts		130,180,600		
21	General Fund/Program Receipts		6,079,500		
22	Inter-Agency Receipts		45,244,000		
23	Benefits Systems Receipts		17,285,700		
24	FICA Administration Fund Account		112,700		
25	Public Employees Retirement Fund		5,123,400		
26	Surplus Property Revolving Fund		403,800		
27	Teachers Retirement System Fund		2,022,600		
28	Judicial Retirement System		25,100		
29	National Guard Retirement System		95,400		
30	Capital Improvement Project Receipts		130,900		
31	Information Services Fund		21,049,100		
32	Statutory Designated Program Receipts		1,291,200		
33	Public Building Fund		6,951,400		

1	Receipt Supported Services	12,870,600
2	Alaska Oil & Gas Conservation Commission Rept	3,317,300
3	*** Total Agency Funding ***	\$262,475,000
4	Department of Community and Economic Development	
5	Federal Receipts	21,038,600
6	General Fund Match	607,900
7	General Fund Receipts	41,718,700
8	General Fund/Program Receipts	578,000
9	Inter-Agency Receipts	7,462,600
10	Science & Technology Endowment Income	11,058,100
11	Veterans Revolving Loan Fund	107,400
12	Commercial Fishing Loan Fund	2,698,800
13	Real Estate Surety Fund	273,800
14	Small Business Loan Fund	3,400
15	Capital Improvement Project Receipts	1,378,800
16	Power Project Loan Fund	807,500
17	Mining Revolving Loan Fund	5,100
18	Child Care Revolving Loan Fund	6,000
19	Historical District Revolving Loan Fund	2,500
20	Fisheries Enhancement Revolving Loan Fund	332,600
21	Alternative Energy Revolving Loan Fund	151,700
22	Bulk Fuel Revolving Loan Fund	49,300
23	Power Cost Equalization Fund	15,700,000
24	Alaska Aerospace Development Corporation Receipts	3,900,600
25	Alaska Industrial Development & Export Authority Receipts	4,055,300
26	Alaska Energy Authority Corporate Receipts	1,051,900
27	Statutory Designated Program Receipts	60,000
28	Fishermens Fund Income	115,000
29	International Trade and Development Fund Earnings Reserve	496,400
30	RCA Receipts	5,871,300
31	Receipt Supported Services	20,398,500
32	Rural Development Initiative Fund	43,000
33	*** Total Agency Funding ***	\$139,972,800

1	Department of Corrections	
2	Federal Receipts	8,518,500
3	General Fund Match	129,600
4	General Fund Receipts	139,255,400
5	General Fund/Program Receipts	1,825,400
6	Inter-Agency Receipts	8,183,700
7	Permanent Fund Dividend Fund	3,490,100
8	Correctional Industries Fund	4,150,600
9	Capital Improvement Project Receipts	221,400
10	Statutory Designated Program Receipts	168,400
11	Receipt Supported Services	3,019,800
12	*** Total Agency Funding ***	\$168,962,900
13	Department of Education and Early Development	
14	Federal Receipts	140,637,200
15	General Fund Match	3,938,100
16	General Fund Receipts	716,518,800
17	General Fund/Program Receipts	532,100
18	Inter-Agency Receipts	30,045,400
19	Donated Commodity/Handling Fee Account	302,700
20	Public Law 81-874	20,791,000
21	Investment Loss Trust Fund	100,000
22	Capital Improvement Project Receipts	129,200
23	Public School Fund	11,812,800
24	Children's Trust Fund Earnings	473,000
25	Alaska Post-Secondary Education Commission Receipts	7,717,600
26	Statutory Designated Program Receipts	566,100
27	Art in Public Places Fund	75,600
28	Alaska Commission on Postsecondary Education Dividend	63,100
29	Receipt Supported Services	2,709,900
30	*** Total Agency Funding ***	\$936,412,600
31	Department of Environmental Conservation	
32	Federal Receipts	16,223,800
33	General Fund Match	2,788,500

1	General Fund Receipts	6,773,200
2	General Fund/Program Receipts	3,256,100
3	Inter-Agency Receipts	1,096,200
4	Exxon Valdez Oil Spill Settlement	632,800
5	Commercial Fishing Loan Fund	295,000
6	Oil/Hazardous Response Fund	13,984,100
7	Investment Loss Trust Fund	32,500
8	Capital Improvement Project Receipts	2,163,400
9	Alaska Clean Water Loan Fund	462,800
10	Storage Tank Assistance Fund	114,900
11	Clean Air Protection Fund	2,266,400
12	Alaska Drinking Water Fund	527,200
13	Statutory Designated Program Receipts	245,000
14	*** Total Agency Funding ***	\$50,861,900
15	Department of Fish and Game	
16	Federal Receipts	43,220,200
17	General Fund Match	680,800
18	General Fund Receipts	30,126,300
19	General Fund/Program Receipts	11,900
20	Inter-Agency Receipts	9,250,600
21	Exxon Valdez Oil Spill Settlement	5,091,800
22	Fish and Game Fund	24,799,700
23	Inter-agency/Oil & Hazardous Waste	96,500
24	Capital Improvement Project Receipts	2,782,500
25	Statutory Designated Program Receipts	3,236,100
26	Test Fisheries Receipts	4,010,800
27	Receipt Supported Services	4,552,200
28	*** Total Agency Funding ***	\$127,859,400
29	Office of the Governor	
30	Federal Receipts	3,512,600
31	General Fund Match	1,304,000
32	General Fund Receipts	14,227,900
33	General Fund/Program Receipts	4,900

1	*** Total Agency Funding ***	\$19,049,400
2	Department of Labor and Workforce Development	
3	Federal Receipts	82,255,800
4	General Fund Match	3,037,700
5	General Fund Receipts	8,235,700
6	General Fund/Program Receipts	954,700
7	Inter-Agency Receipts	10,673,700
8	Second Injury Fund Reserve Account	3,173,800
9	Disabled Fishermens Reserve Account	1,307,800
10	Training and Building Fund	682,600
11	State Employment & Training Program	5,150,100
12	Capital Improvement Project Receipts	75,000
13	Statutory Designated Program Receipts	638,500
14	Vocational Rehabilitation Small Business Enterprise Fund	365,000
15	Workers Safety and Compensation Administration Account	2,569,200
16	*** Total Agency Funding ***	\$119,119,600
17	Department of Law	
18	Federal Receipts	480,400
19	General Fund Match	158,600
20	General Fund Receipts	24,859,000
21	General Fund/Program Receipts	392,200
22	Inter-Agency Receipts	16,889,200
23	Inter-agency/Oil & Hazardous Waste	470,800
24	Alaska Permanent Fund Corporation Receipts	1,477,000
25	Statutory Designated Program Receipts	507,800
26	Fish and Game Criminal Fines and Penalties	127,000
27	*** Total Agency Funding ***	\$45,362,000
28	Department of Military and Veterans Affairs	
29	Federal Receipts	16,883,000
30	General Fund Match	3,704,400
31	General Fund Receipts	4,633,700
32	General Fund/Program Receipts	28,400
33	Inter-Agency Receipts	2,436,400

1	Investment Loss Trust Fund	50,000
2	Inter-agency/Oil & Hazardous Waste	922,800
3	Capital Improvement Project Receipts	320,300
4	Statutory Designated Program Receipts	961,200
5	*** Total Agency Funding ***	\$29,940,200
6	Department of Natural Resources	
7	Federal Receipts	11,215,200
8	General Fund Match	415,200
9	General Fund Receipts	30,269,000
10	General Fund/Program Receipts	7,096,900
11	Inter-Agency Receipts	4,694,500
12	Exxon Valdez Oil Spill Settlement	1,596,400
13	Agricultural Loan Fund	1,846,900
14	Inter-agency/Oil & Hazardous Waste	95,800
15	Capital Improvement Project Receipts	2,843,200
16	Alaska Permanent Fund Corporation Receipts	2,129,000
17	Statutory Designated Program Receipts	4,652,000
18	State Land Disposal Income Fund	2,601,000
19	Timber Sale Receipts	280,000
20	*** Total Agency Funding ***	\$69,735,100
21	Department of Public Safety	
22	Federal Receipts	11,019,800
23	General Fund Match	458,600
24	General Fund Receipts	75,196,400
25	General Fund/Program Receipts	246,500
26	Inter-Agency Receipts	6,602,100
27	Permanent Fund Dividend Fund	5,375,500
28	Inter-agency/Oil & Hazardous Waste	49,000
29	Statutory Designated Program Receipts	754,200
30	Fish and Game Criminal Fines and Penalties	998,300
31	Alaska Commission on Postsecondary Education Dividend	100,000
32	AK Fire Standards Council Receipts	221,500
33	Receipt Supported Services	2,406,100

1	*** Total Agency Funding ***	\$105,428,000
2	Department of Revenue	
3	Federal Receipts	32,407,200
4	General Fund Receipts	7,561,400
5	General Fund/Program Receipts	4,390,900
6	Inter-Agency Receipts	3,013,800
7	Alaska Advance College Tuition Payment Fund	28,500
8	Federal Incentive Payments	2,537,900
9	Benefits Systems Receipts	99,000
10	International Airport Revenue Fund	31,600
11	Public Employees Retirement Fund	23,936,700
12	Teachers Retirement System Fund	12,505,600
13	Judicial Retirement System	268,400
14	National Guard Retirement System	99,400
15	Student Revolving Loan Fund	22,500
16	Permanent Fund Dividend Fund	5,099,200
17	Investment Loss Trust Fund	17,600
18	Capital Improvement Project Receipts	1,513,800
19	Public School Fund	154,600
20	Power Cost Equalization Fund	86,100
21	Children's Trust Fund Earnings	43,200
22	Alaska Housing Finance Corporation Receipts	17,039,200
23	Alaska Municipal Bond Bank Receipts	463,200
24	Alaska Permanent Fund Corporation Receipts	55,514,300
25	Statutory Designated Program Receipts	494,300
26	Indirect Cost Reimbursement	1,081,600
27	Retiree Health Ins/Major Medical	19,900
28	Retiree Health Ins Fund/Long-Term Care Fund	33,300
29	*** Total Agency Funding ***	\$168,463,200
30	Department of Transportation/Public Facilities	
31	Federal Receipts	1,716,400
32	General Fund Receipts	93,728,900
33	General Fund/Program Receipts	3,702,000

1	Inter-Agency Receipts	4,476,000
2	Highway Working Capital Fund	22,785,500
3	International Airport Revenue Fund	45,275,300
4	Oil/Hazardous Response Fund	700,000
5	Capital Improvement Project Receipts	71,776,900
6	Marine Highway System Fund	52,551,300
7	Statutory Designated Program Receipts	1,082,200
8	Marine Highway Duplicated Expenditures	27,909,700
9	Receipt Supported Services	1,806,300
10	*** Total Agency Funding ***	\$327,510,500
11	University of Alaska	
12	Federal Receipts	94,116,000
13	General Fund Match	2,777,300
14	General Fund Receipts	192,521,900
15	Inter-Agency Receipts	43,476,700
16	University of Alaska Interest Income	3,928,300
17	U/A Dormitory/Food/Auxiliary Service	35,334,400
18	Science & Technology Endowment Income	2,630,000
19	U/A Student Tuition/Fees/Services	55,041,100
20	U/A Indirect Cost Recovery	22,937,700
21	University Restricted Receipts	91,624,200
22	Capital Improvement Project Receipts	3,576,300
23	*** Total Agency Funding ***	\$547,963,900
24	Alaska Court System	
25	Federal Receipts	516,000
26	General Fund Receipts	50,844,200
27	Inter-Agency Receipts	188,100
28	*** Total Agency Funding ***	\$51,548,300
29	Legislature	
30	General Fund Receipts	37,169,100
31	General Fund/Program Receipts	109,000
32	Inter-Agency Receipts	362,100

1 *** Total Agency Funding *** \$37,640,200

2 * * * * * Total Budget * * * * * \$3,206,305,000

3 (SECTION 3 OF THIS ACT BEGINS ON PAGE 40)

* Sec. 3. The following appropriation items are for operating expenditures of the Department of Health and Social Services from the constitutional budget reserve fund or other funds as set out in sec. 4 of this Act for the purposes expressed for the fiscal year beginning July 1, 2001, and ending June 30, 2002.

Each appropriation made in this section contains the following purpose: No money appropriated in this appropriation may be expended as payment for an abortion unless the physician services invoice is accompanied by certification that the (1) life of the mother would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of an act of rape or incest. This statement is a statement of the purpose of the appropriations made in this section and is neither a condition attached to those appropriations nor a statement of legislative intent.

		Constitutional	
		Budget	
	Appropriation	Reserve	Other
	Allocations	Fund	Funds
	Items		
	*****	*****	
	***** Department of Health and Social Services *****	*****	
	*****	*****	
19	Public Assistance	142,030,600	86,144,800
20	Alaska Temporary Assistance Program	50,116,400	
21	Adult Public Assistance	53,485,900	
22	General Relief Assistance	829,300	
23	Old Age Assistance- Alaska Longevity Bonus (ALB) Hold Harmless	1,760,000	
24	Permanent Fund Dividend Hold	16,147,300	
25			55,885,800
26			
27			
28			
29			
30			
31			

1	Harmless			
2	Energy Assistance	12,000,000		
3	Program			
4	Tribal Assistance	7,691,700		
5	Programs			
6	Medical Assistance		532,263,800	125,573,900 406,689,900
7	Medicaid Services	532,263,800		
8	Catastrophic & Chronic Illness		4,000,000	4,000,000
9	Catastrophic and Chronic	4,000,000		
10	Illness Assistance			
11	(AS 47.08)			
12	Public Assistance Administration		86,786,200	22,057,800 64,728,400
13	Public Assistance	6,766,600		
14	Administration			
15	Quality Control	1,067,600		
16	Public Assistance Field	25,413,100		
17	Services			
18	Public Assistance Data	4,818,800		
19	Processing			
20	Work Services	15,618,100		
21	Child Care Benefits	33,102,000		
22	Fraud Investigation		1,235,600	583,500 652,100
23	Fraud Investigation	1,235,600		
24	Medical Assistance Administration		38,799,000	9,738,200 29,060,800
25	Medical Assistance	1,919,900		
26	Administration			
27	Medicaid State	18,522,500		
28	Programs			
29	Health Purchasing	16,797,000		
30	Group			
31	Certification and	1,152,700		

1	Licensing				
2	Hearings and Appeals	406,900			
3	Children's Health Eligibility		2,622,800	889,100	1,743,700
4	Children's Health	2,632,800			
5	Eligibility				
6	Purchased Services		46,929,800	30,834,100	16,095,700
7	Family Preservation	8,597,100			
8	Foster Care Base Rate	10,011,100			
9	Foster Care Augmented	3,185,500			
10	Rate				
11	Foster Care Special	2,451,300			
12	Need				
13	Foster Care Alaska Youth	150,000			
14	Initiative				
15	Subsidized Adoptions &	12,968,200			
16	Guardianship				
17	Residential Child Care	9,066,600			
18	Court Orders and	500,000			
19	Reunification Efforts				
20	Front Line Social Workers		21,126,600	10,804,100	10,322,500
21	Front Line Social	21,126,600			
22	Workers				
23	Balloon Project		1,546,600		1,546,600
24	Balloon Project	1,546,600			
25	Family and Youth		4,358,700	1,443,700	2,915,000
26	Services Management				
27	Family and Youth	4,358,700			
28	Services Management				
29	Family and Youth Services Staff		1,233,500	436,500	797,000
30	Training				
31	Family and Youth	1,233,500			

1	Services Staff Training			
2	Juvenile Justice		33,623,500	28,816,000
3	McLaughlin Youth	11,837,100		
4	Center			
5	Fairbanks Youth Facility	2,805,300		
6	Nome Youth Facility	684,900		
7	Johnson Youth Center	2,500,100		
8	Bethel Youth Facility	2,124,500		
9	Mat-Su Youth Facility	1,430,800		
10	Ketchikan Regional	1,007,000		
11	Youth Facility			
12	Delinquency Prevention	3,292,000		
13	Probation Services	7,941,800		
14	Human Services Community		1,716,900	410,900
15	Matching Grant			1,306,000
16	Human Services	1,716,900		
17	Community Matching			
18	Grant			
19	State Health Services		102,432,500	28,359,700
20	Nursing	16,789,200		
21	Women, Infants and	20,542,200		
22	Children			
23	Maternal, Child, and	12,867,200		
24	Family Health			
25	Healthy Families	1,200,600		
26	Public Health	1,368,700		
27	Administrative Services			
28	Epidemiology	11,178,300		
29	Bureau of Vital Statistics	1,845,800		
30	Health Information &	439,800		
31	System Support			

1	Health Services/	3,952,800		
2	Medicaid			
3	Community Health/	17,440,400		
4	Emergency Medical			
5	Services			
6	Community Health	5,015,200		
7	Grants			
8	Emergency Medical	1,760,100		
9	Services Grants			
10	State Medical Examiner	1,234,400		
11	Infant Learning Program	1,199,300		
12	Grants			
13	Public Health	4,098,500		
14	Laboratories			
15	Tobacco Prevention and	1,500,000		
16	Control			
17	Alcohol and Drug Abuse Services		25,193,500	7,573,300
18	Administration	2,564,500		
19	Alcohol Safety Action	1,112,800		
20	Program (ASAP)			
21	Alcohol and Drug	12,806,900		
22	Abuse Grants			
23	Community Grants -	8,250,200		
24	Prevention			
25	Community Action	177,300		
26	Against Substance			
27	Abuse Grants			
28	Correctional ADA Grant	281,800		
29	Services			
30	Community Mental Health Grants		7,055,400	7,055,400
31	General Community	64,000		

1	Mental Health Grants			
2	Psychiatric Emergency	1,554,500		
3	Services			
4	Services to the	2,793,600		
5	Chronically Mentally			
6	Ill			
7	Designated Evaluation	1,448,600		
8	and Treatment			
9	Services for Seriously	1,194,700		
10	Emotionally Disturbed			
11	Youth			
12	Community Developmental	885,300	47,800	837,500
13	Disabilities Grants			
14	Community Developmental	885,300		
15	Disabilities Grants			
16	Institutions and Administration	13,997,300	10,100	13,987,200
17	Mental Health/	3,572,100		
18	Developmental Disabilities			
19	Administration			
20	Alaska Psychiatric	10,425,200		
21	Institute			
22	Mental Health Trust Boards	1,825,500		1,825,500
23	Alaska Mental Health	20,500		
24	Board			
25	Governor's Council on	1,805,000		
26	Disabilities and Special			
27	Education			
28	Administrative Services	7,183,200	3,363,100	3,820,100
29	Commissioner's Office	931,900		
30	Personnel and Payroll	1,364,700		
31	Administrative Support	3,601,900		

1	Services			
2	Health Planning &	1,007,200		
3	Facilities Management			
4	Audit	277,500		
5	Facilities Maintenance		3,274,300	452,200 2,822,100
6	Facilities Maintenance	2,584,900		
7	HSS State Facilities Rent	689,400		

8 * Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3
9 of this Act.

10 **Department of Health and Social Services**

11	Constitutional Budget Reserve Fund			361,538,800
12	Federal Receipts			620,231,700
13	Inter-Agency Receipts			50,598,300
14	Alcoholism & Drug Abuse Revolving Loan			2,000
15	Permanent Fund Dividend Fund			16,147,300
16	Capital Improvement Project Receipts			1,079,500
17	Statutory Designated Program Receipts			29,447,900
18	Receipt Supported Services			1,085,100
19	*** Total Agency Funding ***			\$1,080,130,600
20	***** Total Budget *****			\$1,080,130,600

21 * Sec. 5. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
22 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
23 ending June 30, 2002, that are in excess of the amount appropriated in sec. 1 of this Act are
24 appropriated to the Alaska Aerospace Development Corporation for operations during the
25 fiscal year ending June 30, 2002.

26 * Sec. 6. ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section
27 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska
28 children's trust (AS 37.14.200):

29 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
30 issuance of birth certificates;

31 (2) fees collected under AS 18.50.272, less the cost of supplies, for the

1 issuance of heirloom marriage certificates; and

2 (3) fees collected under AS 28.10.421(d) for the issuance of special request
3 Alaska children's trust license plates, less the cost of issuing the license plates.

4 * Sec. 7. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
5 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
6 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
7 sec. 2, ch. 129, SLA 1998, and under sec. 10, ch. 130, SLA 2000, for repayment of debt
8 authorized under ch. 26, SLA 1996, for expenditures on corporate funded capital projects, and
9 for transfer to the general fund.

10 (b) The money described in (a) of this section for the fiscal year ending June 30,
11 2002, is used for the following purposes in the following estimated amounts in the operating,
12 capital, and mental health budgets for the fiscal year ending June 30, 2002:

13 (1) \$52,000,000 for capital projects;

14 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,
15 SLA 1998;

16 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
17 construction authorized under ch. 26, SLA 1996;

18 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
19 SLA 2000.

20 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
21 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
22 Corporation during fiscal year 2002 and all income earned on assets of the corporation during
23 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
24 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
25 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the
26 housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund
27 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

28 (d) The following amounts are appropriated to the Alaska Housing Finance
29 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs	\$798,000,000	AHFC corporate receipts

1	not subsidized by AHFC	70,000,000	AHFC corporate receipts
2	and projects subsidized		derived from arbitrage
3	by AHFC		earnings
4	Housing assistance payments	27,500,000	Federal receipts
5	Section 8 program		

6 * **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
7 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
8 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
9 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
10 associated costs.

11 (b) After money is transferred to the dividend fund under (a) of this section, the
12 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
13 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
14 the principal of the Alaska permanent fund.

15 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
16 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction
17 of that requirement.

18 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
19 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
20 state is appropriated to the principal of the Alaska permanent fund.

21 * **Sec. 9. CHILD SUPPORT ENFORCEMENT.** The minimum amount of program
22 receipts received during the fiscal year ending June 30, 2002, by the child support
23 enforcement division that is required to secure the federal funding appropriated for the child
24 support enforcement program in sec. 1 of this Act is appropriated to the Department of
25 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

26 * **Sec. 10. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
27 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
28 were made from subfunds and accounts other than the operating general fund (state
29 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
30 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
31 the budget reserve fund to the subfunds and accounts from which they were transferred.

1 (b) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
2 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
3 for the fiscal year ending June 30, 2002, for investment management fees for the budget
4 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

5 (c) The appropriations made from the budget reserve fund (art. IX, sec. 17,
6 Constitution of the State of Alaska) in (a) and (b) of this section and in sec. 3 of this Act are
7 made under art. IX, sec. 17(c), Constitution of the State of Alaska.

8 * **Sec. 11. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received
9 for disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster
10 relief fund (AS 26.23.300).

11 (b) Federal receipts received during the fiscal year ending June 30, 2002, for fire
12 suppression are appropriated to the Department of Natural Resources for fire suppression
13 activities for the fiscal year ending June 30, 2002.

14 * **Sec. 12. DIVE FISHERY MANAGEMENT ASSESSMENT.** The dive fishery
15 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2001 and
16 deposited into the state treasury under AS 43.76.190(d) is appropriated from the state treasury
17 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2002
18 of the amount collected in each administrative area to the qualified regional dive fishery
19 development association operating within the administrative area in which the assessment was
20 collected. For purposes of the state accounting system, the amount appropriated in this
21 section may be treated as an appropriation made under the fund source code for receipt
22 supported services.

23 * **Sec. 13. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** The sum of
24 \$77,500 is appropriated from the oil and hazardous substance release prevention account
25 (AS 46.08.010(a)(1)) to the Department of Environmental Conservation for increased
26 financial responsibility activities for nontank vessels and railroad cars for the fiscal year
27 ending June 30, 2002.

28 * **Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
29 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
30 AS 44.21.045(b), receipts of commercial fisheries test fishing operations under
31 AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development

1 Corporation, and program receipts of the Alaska Science and Technology Foundation that
2 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
3 the program review provisions of AS 37.07.080(h).

4 (b) If federal or other program receipts as defined in AS 37.05.146 and in
5 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
6 funds for the affected program are reduced by the excess if the reductions are consistent with
7 applicable federal statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
10 appropriation is reduced by the amount of the shortfall in receipts.

11 * **Sec. 15. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
12 and game laws of the state, the amount deposited in the general fund during the fiscal year
13 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of
14 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
15 damages collected under AS 16.05.195 is appropriated to the fish and game fund
16 (AS 16.05.100).

17 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
18 this section and the remaining unappropriated balances from prior year transfers for these
19 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
20 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
21 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
22 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
23 balances from prior year transfers for these purposes fall short of the estimates appropriated
24 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is
25 appropriated from the fish and game fund is reduced proportionately.

26 * **Sec. 16. FISH AND GAME FUND.** The following revenue is appropriated to the fish
27 and game fund (AS 16.05.100):

28 (1) that portion of receipts from the sale of crewmember fishing licenses
29 (AS 16.05.480(a)) during the fiscal year ending June 30, 2002, that is not deposited into the
30 fishermen's fund under AS 23.35.060;

31 (2) range fees collected at shooting ranges operated by the Department of Fish

1 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

2 (3) fees collected during the fiscal year ending June 30, 2002, at boating and
3 angling access sites described in AS 16.05.050(a)(7) and managed by the Department of
4 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;
5 and

6 (4) receipts from the sale of Chitina dip net fishing permits
7 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

8 * **Sec. 17. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during
10 the fiscal year ending June 30, 2002, is appropriated from that account to the Department of
11 Administration for those uses.

12 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
13 reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from
14 the general fund to the agency secured by the bond for the purpose of reclaiming state land
15 affected by a use covered by the bond.

16 * **Sec. 18. LEARNING OPPORTUNITY GRANTS AND INSTRUCTIONAL**
17 **MATERIALS, VOCATIONAL EDUCATION, AND IN-SCHOOL NURSES GRANTS.** (a)
18 The sum of \$6,187,100 is appropriated from the general fund to the Department of Education
19 and Early Development for the fiscal year ending June 30, 2002, for payment as learning
20 opportunity grants to school districts based on the school district's average daily membership
21 to pay for supplemental student instructional programs intended to improve student
22 performance on the high school graduation examination or benchmark examinations.

23 (b) The sum of \$6,187,100 is appropriated from the general fund to the Department of
24 Education and Early Development for the fiscal year ending June 30, 2002, for payment as
25 grants to school districts based on the school district's average daily membership for use, as
26 the school district considers appropriate, for one or more of the following purposes:

27 (1) textbooks and other instructional materials intended to improve student
28 performance;

29 (2) vocational educational programs;

30 (3) nursing services in schools.

31 * **Sec. 19. MARINE HIGHWAY SYSTEM FUND.** The sum of \$27,909,700 is

1 appropriated from the general fund to the Alaska marine highway system fund
2 (AS 19.65.060).

3 * **Sec. 20. MOTOR FUEL TAX.** The following estimated amounts from the unreserved
4 special accounts in the general fund are included within the general fund amounts
5 appropriated by this Act:

6 Special highway fuel tax account (AS 43.40.010(g)) \$25,500,000

7 Special aviation fuel tax account (AS 43.40.010(e)) 5,800,000

8 * **Sec. 21. OFFICE OF THE GOVERNOR.** The sum of \$947,400 is appropriated from the
9 general fund to the Office of the Governor, division of elections, for reapportionment
10 implementation costs for the fiscal year ending June 30, 2002.

11 * **Sec. 22. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**
12 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance
13 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
14 prevention and response fund (AS 46.08.010) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention
16 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
17 appropriated by this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
19 be \$9,400,000, from the surcharge levied under AS 43.55.300.

20 * **Sec. 23. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**
21 The following amounts are appropriated to the oil and hazardous substance release response
22 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
23 response fund (AS 46.08.010) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation
25 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
26 this Act;

27 (2) the amount collected for the fiscal year ending June 30, 2001, from the
28 surcharge levied under AS 43.55.201.

29 * **Sec. 24. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
30 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
31 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that

1 purpose to the Department of Administration, Department of Fish and Game, Department of
2 Natural Resources, and the Alaska Court System.

3 (b) The amount retained to compensate the provider of bankcard or credit card
4 services to the state during the fiscal year ending June 30, 2002, is appropriated for that
5 purpose to each agency of the executive, legislative, and judicial branches that accepts
6 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
7 agency on behalf of the state, from the funds and accounts in which the payments received by
8 the state are deposited.

9 * Sec. 25. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
10 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
11 salary and benefit adjustments for university employees who are not members of a collective
12 bargaining unit and for implementing the monetary terms of the following collective
13 bargaining agreements:

14 (1) Alaska Higher Education Crafts and Trades Employees, representing
15 certain employees of the University of Alaska;

16 (2) Alaska Community Colleges' Federation of Teachers, representing certain
17 employees of the University of Alaska;

18 (3) United Academics, representing certain employees of the University of
19 Alaska;

20 (4) United Academics-Adjuncts, representing certain employees of the
21 University of Alaska.

22 (b) The operating budget appropriations made to the executive branch of state
23 government in secs. 1 and 3 of this Act include amounts for salary and benefit adjustments for
24 public officials, officers, and employees of the executive branch who are not members of a
25 collective bargaining unit and for implementing the monetary terms of the following
26 collective bargaining agreements:

27 (1) Alaska Public Employees Association, for the Supervisory Unit;

28 (2) Alaska State Employees Association, for the General Government Unit;

29 (3) Alaska Vocational Technical Center Teachers Association, representing
30 teachers at the Alaska Vocational Technical Center;

31 (4) Alyeska Correspondence School Education Association, representing

1 teachers at the Alyeska Central School;

2 (5) Confidential Employees Association;

3 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
4 unit;

5 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
6 Region, for the Masters, Mates, and Pilots Unit;

7 (8) Marine Engineers Beneficial Association, representing licensed engineers
8 employed by the Alaska marine highway system;

9 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

10 (10) Public Safety Employees Association, for the Correctional Officers Unit;

11 (11) Public Safety Employees Association, representing state troopers and
12 other commissioned law enforcement personnel; and

13 (12) Teachers' Education Association of Mt. Edgecumbe.

14 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
15 this Act include amounts for salary and benefit adjustments for Alaska Court System
16 employees.

17 (d) The operating budget appropriations made to the legislative branch of state
18 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
19 employees of the legislature and for benefit adjustments for legislators.

20 * **Sec. 26. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
21 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund
22 under AS 43.76.025(c) is appropriated from the general fund to the Department of
23 Community and Economic Development for payment in fiscal year 2002 to qualified regional
24 associations operating within a region designated under AS 16.10.375.

25 * **Sec. 27. SHARED TAXES AND FEES.** The amount necessary to refund to local
26 governments their share of taxes and fees collected in the listed fiscal years under the
27 following programs is appropriated to the Department of Revenue from the general fund for
28 payment in fiscal year 2002:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2001
fishery resource landing tax (AS 43.77)	2001

1 aviation fuel tax (AS 43.40.010) 2002
 2 electric and telephone cooperative tax (AS 10.25.570) 2002
 3 liquor license fee (AS 04.11) 2002

4 * **Sec. 28. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
 5 interest on any revenue anticipation notes issued by the commissioner of revenue under
 6 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
 7 the interest on those notes.

8 (b) The amount required to be paid by the state for principal and interest on all issued
 9 and outstanding state-guaranteed bonds is appropriated from the general fund to the
 10 appropriate bond redemption accounts for payment of principal and interest on those bonds.

11 (c) The sum of \$32,578,400 is appropriated from the general fund to the Alaska debt
 12 retirement fund (AS 37.15.011).

13 (d) The sum of \$1,100,000 is appropriated from the lapsing general fund balance of
 14 the appropriation made in ser. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines
 15 30 - 31 (public assistance - Alaska temporary assistance program - \$66,112,800) to the Alaska
 16 debt retirement fund (AS 37.15.011).

17 (e) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund
 18 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
 19 certificates of participation issued for real property.

20 (f) The sum of \$16,750,008 is appropriated from the International Airports Revenue
 21 Fund (AS 37.15.430) to the International Airports Revenue Bond Redemption Fund
 22 (AS 37.15.440) for payment of debt service and trustee fees on outstanding international
 23 airports revenue bonds.

24 (g) The sum of \$57,020,500 is appropriated to the Department of Education and Early
 25 Development for state aid for costs of school construction under AS 14.11.100 from the
 26 following sources:

27	Alaska debt retirement fund (AS 37.15.011)	\$27,971,400
28	School fund (AS 43.50.140)	29,049,100

29 (h) The sum of \$3,555,700 is appropriated from the general fund to the Department of
 30 Administration for payment of obligations to the Municipality of Anchorage for the
 31 Anchorage Jail.

1 (i) The sum of \$3,549,400 is appropriated from the general fund to the Department of
2 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
3 Robert B. Atwood Building in Anchorage.

4 (j) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
5 water fund (AS 46.03.052) to the Alaska clean water fund revenue bond redemption fund
6 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
7 if any, on bonds issued by the state bond committee under AS 37.15.560.

8 (k) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking
9 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
10 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
11 if any, on bonds issued by the state bond committee under AS 37.15.560.

12 (l) The sum of \$723,000 is appropriated from the investment earnings of the Palmer
13 South Zone facilities account to the Alaska debt retirement fund (AS 37.15.011).

14 (m) The sum of \$6,000,000 from the fiscal year 2002 dividend that is declared by the
15 board of directors of the Alaska Housing Finance Corporation is appropriated from Alaska
16 Housing Finance Corporation corporate receipts to the Alaska debt retirement fund
17 (AS 37.15.011).

18 * Sec. 29. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
19 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,
20 is appropriated to the employment assistance and training program account for the fiscal year
21 ending June 30, 2002.

22 * Sec. 30. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
23 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
24 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
25 general fund appropriations is appropriated to the general fund from the budget reserve fund
26 (AS 37.05.540).

27 * Sec. 31. STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
28 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
29 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
30 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
31 the purposes specified in AS 14.43.120(u).

1 * **Sec. 32. NONSEVERABILITY.** Notwithstanding AS 01.10.030, the provisions of secs.
2 3 and 4 of this Act are not severable. If any provision of sec. 3 or 4 of this Act, or the
3 application thereof to any person or circumstance is held invalid, the remainder of secs. 3 and
4 4 of this Act shall also fail.

5 * **Sec. 33. REPEAL.** If the purpose of the appropriations in sec. 3 of this Act, relating to
6 payment for an abortion, as set out at the beginning of sec. 3 of this Act is vetoed, ruled
7 unconstitutional for any purpose, ruled to be nonbinding or ineffective, or in any manner
8 becomes inoperable, secs. 3 and 4 of this Act are repealed.

9 * **Sec. 34. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 6,
10 8(b), 8(c), 8(d), 11(a), 15(a), 16, 19, 22, 23, 28(c), 28(d), 28(j), 28(k), 28(l), 28(m), and 31 of
11 this Act are for the capitalization of funds and do not lapse.

12 * **Sec. 35.** Except as provided in sec. 36 of this Act, this Act takes effect July 1, 2001.

13 * **Sec. 36.** Sections 28(d) and 29 of this Act take effect immediately under AS 01.10.070(c).

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/5

Bill Number	HB 103		
Amendment	CS "T"		
Motion	adopt as Work draft		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number <u>HB 103</u>			
Amendment <u>CS "T" as amended</u>			
Motion <u>Report Out</u>			
<u>Motion by</u> <u>K</u>			
<u>Objection by</u> <u>none</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION <u>PASS</u>			

22-LS0410\T
Utermohle
4/5/01

**SENATE CS FOR CS FOR HOUSE BILL NO. 103(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; making appropriations**
3 **under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional**
4 **budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * Sec. 3. The following appropriation items are for operating expenditures of the
 2 Department of Health and Social Services from the constitutional budget reserve fund or
 3 other funds as set out in sec. 4 of this Act for the purposes expressed for the fiscal year
 4 beginning July 1, 2001, and ending June 30, 2002.

5 Each appropriation made in this section contains the following purpose: No money
 6 appropriated in this appropriation may be expended as payment for an abortion unless the
 7 physician services invoice is accompanied by certification that the (1) life of the mother
 8 would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of
 9 an act of rape or incest. This statement is a statement of the purpose of the appropriations
 10 made in this section and is neither a condition attached to those appropriations nor a statement
 11 of legislative intent.

		Constitutional	
		Budget	
	Appropriation	Reserve	Other
	Allocations	Fund	Funds
	Items		
	*****	*****	
	***** Department of Health and Social Services *****	*****	
	*****	*****	
19	Public Assistance	142,030,600	86,144,800 55,885,800
20	Alaska Temporary	50,116,400	
21	Assistance Program		
22	Adult Public	53,485,900	
23	Assistance		
24	General Relief	829,300	
25	Assistance		
26	Old Age Assistance-	1,760,000	
27	Alaska Longevity		
28	Bonus (ALB) Hold		
29	Harmless		
30	Permanent Fund	16,147,300	
31	Dividend Hold		

1	Harmless			
2	Energy Assistance	12,000,000		
3	Program			
4	Tribal Assistance	7,691,700		
5	Programs			
6	Medical Assistance		532,263,800	125,573,900
7	Medicaid Services	532,263,800		406,689,900
8	Catastrophic & Chronic Illness		4,000,000	4,000,000
9	Catastrophic and Chronic	4,000,000		
10	Illness Assistance			
11	(AS 47.08)			
12	Public Assistance Administration		86,786,200	22,057,800
13	Public Assistance	6,766,600		
14	Administration			
15	Quality Control	1,067,600		
16	Public Assistance Field	25,413,100		
17	Services			
18	Public Assistance Data	4,818,800		
19	Processing			
20	Work Services	15,618,100		
21	Child Care Benefits	33,102,000		
22	Fraud Investigation		1,235,600	583,500
23	Fraud Investigation	1,235,600		652,100
24	Medical Assistance Administration		38,799,000	9,738,200
25	Medical Assistance	1,919,900		29,060,800
26	Administration			
27	Medicaid State	18,522,500		
28	Programs			
29	Health Purchasing	16,797,000		
30	Group			
31	Certification and	1,152,700		

1	Licensing			
2	Hearings and Appeals	406,900		
3	Children's Health Eligibility		2,632,800	889,100
4	Children's Health	2,632,800		1,743,700
5	Eligibility			
6	Purchased Services		46,929,800	30,834,100
7	Family Preservation	8,597,100		
8	Foster Care Base Rate	10,011,100		
9	Foster Care Augmented	3,185,500		
10	Rate			
11	Foster Care Special	2,451,300		
12	Need			
13	Foster Care Alaska Youth	150,000		
14	Initiative			
15	Subsidized Adoptions &	12,968,200		
16	Guardianship			
17	Residential Child Care	9,066,600		
18	Court Orders and	500,000		
19	Reunification Efforts			
20	Front Line Social Workers		21,126,600	10,804,100
21	Front Line Social	21,126,600		
22	Workers			
23	Balloon Project		1,546,600	1,546,600
24	Balloon Project	1,546,600		
25	Family and Youth		4,358,700	1,443,700
26	Services Management			2,915,000
27	Family and Youth	4,358,700		
28	Services Management			
29	Family and Youth Services Staff		1,233,500	436,500
30	Training			797,000
31	Family and Youth	1,233,500		

1	Services Staff Training			
2	Juvenile Justice		32,623,500	28,816,000
3	McLaughlin Youth	11,837,100		
4	Center			
5	Fairbanks Youth Facility	2,805,300		
6	Nome Youth Facility	684,900		
7	Johnson Youth Center	2,500,100		
8	Bethel Youth Facility	2,124,500		
9	Mat-Su Youth Facility	1,430,800		
10	Ketchikan Regional	1,007,000		
11	Youth Facility			
12	Delinquency Prevention	3,292,000		
13	Probation Services	7,941,800		
14	Human Services Community		1,716,900	410,900
15	Matching Grant			1,306,000
16	Human Services	1,716,900		
17	Community Matching			
18	Grant			
19	State Health Services		102,432,500	28,359,700
20	Nursing	16,789,200		
21	Women, Infants and	20,542,200		
22	Children			
23	Maternal, Child, and	12,867,200		
24	Family Health			
25	Healthy Families	1,200,600		
26	Public Health	1,368,700		
27	Administrative Services			
28	Epidemiology	11,178,300		
29	Bureau of Vital Statistics	1,845,800		
30	Health Information &	439,800		
31	System Support			

1	Health Services/	3,952,800		
2	Medicaid			
3	Community Health/	17,440,400		
4	Emergency Medical			
5	Services			
6	Community Health	5,015,200		
7	Grants			
8	Emergency Medical	1,760,100		
9	Services Grants			
10	State Medical Examiner	1,234,400		
11	Infant Learning Program	1,199,300		
12	Grants			
13	Public Health	4,098,500		
14	Laboratories			
15	Tobacco Prevention and	1,500,000		
16	Control			
17	Alcohol and Drug Abuse Services		25,193,500	7,573,300
				17,620,200
18	Administration	2,564,500		
19	Alcohol Safety Action	1,112,800		
20	Program (ASAP)			
21	Alcohol and Drug	12,806,900		
22	Abuse Grants			
23	Community Grants -	8,250,200		
24	Prevention			
25	Community Action	177,300		
26	Against Substance			
27	Abuse Grants			
28	Correctional ADA Grant	281,800		
29	Services			
30	Community Mental Health Grants		7,055,400	7,055,400
31	General Community	64,000		

1	Mental Health Grants			
2	Psychiatric Emergency	1,554,500		
3	Services			
4	Services to the	2,793,600		
5	Chronically Mentally			
6	Ill			
7	Designated Evaluation	1,448,600		
8	and Treatment			
9	Services for Seriously	1,194,700		
10	Emotionally Disturbed			
11	Youth			
12	Community Developmental		885,300	47,800
13	Disabilities Grants			837,500
14	Community Developmental	885,300		
15	Disabilities Grants			
16	Institutions and Administration		13,997,300	10,100
17	Mental Health/	3,572,100		
18	Developmental Disabilities			
19	Administration			
20	Alaska Psychiatric	10,425,200		
21	Institute			
22	Mental Health Trust Boards		1,825,500	1,825,500
23	Alaska Mental Health	20,500		
24	Board			
25	Governor's Council on	1,805,000		
26	Disabilities and Special			
27	Education			
28	Administrative Services		7,183,200	3,363,100
29	Commissioner's Office	931,900		
30	Personnel and Payroll	1,364,700		
31	Administrative Support	3,601,900		

1	Services			
2	Health Planning &	1,007,200		
3	Facilities Management			
4	Audit	277,500		
5	Facilities Maintenance		3,274,300	452,200 2,822,100
6	Facilities Maintenance	2,584,900		
7	HSS State Facilities Rent	689,400		

8 * Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3
 9 of this Act.

10 **Department of Health and Social Services**

11	Constitutional Budget Reserve Fund			362,138,800
12	Federal Receipts			620,231,700
13	General Fund Receipts			-600,000
14	Inter-Agency Receipts			50,598,300
15	Alcoholism & Drug Abuse Revolving Loan			2,000
16	Permanent Fund Dividend Fund			16,147,300
17	Capital Improvement Project Receipts			1,079,500
18	Statutory Designated Program Receipts			29,447,900
19	Receipt Supported Services			1,085,100
20	*** Total Agency Funding ***			\$1,080,130,600
21	***** Total Budget *****			\$1,080,130,600

22 * Sec. 5. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
 23 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
 24 ending June 30, 2002, that are in excess of the amount appropriated in sec. 1 of this Act are
 25 appropriated to the Alaska Aerospace Development Corporation for operations during the
 26 fiscal year ending June 30, 2002.

27 * Sec. 6. ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section
 28 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska
 29 children's trust (AS 37.14.200):

30 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 31 issuance of birth certificates;

1 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
2 issuance of heirloom marriage certificates; and

3 (3) fees collected under AS 28.10.421(d) for the issuance of special request
4 Alaska children's trust license plates, less the cost of issuing the license plates.

5 * Sec. 7. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
6 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
7 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
8 sec. 2, ch. 129, SLA 1998, and under sec. 10, ch. 130, SLA 2000, for repayment of debt
9 authorized under ch. 26, SLA 1996, for expenditures on corporate funded capital projects, and
10 for transfer to the general fund.

11 (b) The money described in (a) of this section for the fiscal year ending June 30,
12 2002, is used for the following purposes in the following estimated amounts in the operating,
13 capital, and mental health budgets for the fiscal year ending June 30, 2002:

14 (1) \$52,000,000 for capital projects;

15 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,
16 SLA 1998;

17 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
18 construction authorized under ch. 26, SLA 1996;

19 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
20 SLA 2000.

21 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
22 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
23 Corporation during fiscal year 2002 and all income earned on assets of the corporation during
24 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
25 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
26 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the
27 housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund
28 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

29 (d) The following amounts are appropriated to the Alaska Housing Finance
30 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
---------	--------	--------

1	Housing loan programs	\$798,000,000	AHFC corporate receipts
2	not subsidized by AHFC	70,000,000	AHFC corporate receipts
3	and projects subsidized		derived from arbitrage
4	by AHFC		earnings
5	Housing assistance payments	27,500,000	Federal receipts
6	Section 8 program		

7 * **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
8 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
9 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
10 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
11 associated costs.

12 (b) After money is transferred to the dividend fund under (a) of this section, the
13 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
14 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
15 the principal of the Alaska permanent fund.

16 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
17 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction
18 of that requirement.

19 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
20 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
21 state is appropriated to the principal of the Alaska permanent fund.

22 * **Sec. 9. CHILD SUPPORT ENFORCEMENT.** The minimum amount of program
23 receipts received during the fiscal year ending June 30, 2002, by the child support
24 enforcement division that is required to secure the federal funding appropriated for the child
25 support enforcement program in sec. 1 of this Act is appropriated to the Department of
26 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

27 * **Sec. 10. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
28 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
29 were made from subfunds and accounts other than the operating general fund (state
30 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
31 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from

1 the budget reserve fund to the subfunds and accounts from which they were transferred.

2 (b) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
3 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
4 for the fiscal year ending June 30, 2002, for investment management fees for the budget
5 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

6 (c) The appropriations made from the budget reserve fund (art. IX, sec. 17,
7 Constitution of the State of Alaska) in (a) and (b) of this section and in sec. 3 of this Act are
8 made under art. IX, sec. 17(c), Constitution of the State of Alaska.

9 * Sec. 11. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
10 for disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster
11 relief fund (AS 26.23.300).

12 (b) Federal receipts received during the fiscal year ending June 30, 2002, for fire
13 suppression are appropriated to the Department of Natural Resources for fire suppression
14 activities for the fiscal year ending June 30, 2002.

15 * Sec. 12. DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery
16 management assessment collected under AS 43.76.150 - 43 76.210 in fiscal year 2001 and
17 deposited into the state treasury under AS 43.76.190(d) is appropriated from the state treasury
18 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2002
19 of the amount collected in each administrative area to the qualified regional dive fishery
20 development association operating within the administrative area in which the assessment was
21 collected. For purposes of the state accounting system, the amount appropriated in this
22 section may be treated as an appropriation made under the fund source code for receipt
23 supported services.

24 * Sec. 13. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
25 \$77,500 is appropriated from the oil and hazardous substance release prevention account
26 (AS 46.08.010(a)(1)) to the Department of Environmental Conservation for increased
27 financial responsibility activities for nontank vessels and railroad cars for the fiscal year
28 ending June 30, 2002.

29 * Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
30 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
31 AS 44.21.045(b), receipts of commercial fisheries test fishing operations under

1 AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development
2 Corporation, and program receipts of the Alaska Science and Technology Foundation that
3 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
4 the program review provisions of AS 37.07.080(h).

5 (b) If federal or other program receipts as defined in AS 37.05.146 and in
6 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
7 funds for the affected program are reduced by the excess if the reductions are consistent with
8 applicable federal statutes.

9 (c) If federal or other program receipts as defined in AS 37.05.146 and in
10 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
11 appropriation is reduced by the amount of the shortfall in receipts.

12 * Sec. 15. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
13 and game laws of the state, the amount deposited in the general fund during the fiscal year
14 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of
15 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
16 damages collected under AS 16.05.195 is appropriated to the fish and game fund
17 (AS 16.05.100).

18 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
19 this section and the remaining unappropriated balances from prior year transfers for these
20 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
21 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
22 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
23 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
24 balances from prior year transfers for these purposes fall short of the estimates appropriated
25 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is
26 appropriated from the fish and game fund is reduced proportionately.

27 * Sec. 16. FISH AND GAME FUND. The following revenue is appropriated to the fish
28 and game fund (AS 16.05.100):

29 (1) that portion of receipts from the sale of crewmember fishing licenses
30 (AS 16.05.480(a)) during the fiscal year ending June 30, 2002, that is not deposited into the
31 fishermen's fund under AS 23.35.060;

1 (2) range fees collected at shooting ranges operated by the Department of Fish
2 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

3 (3) fees collected during the fiscal year ending June 30, 2002, at boating and
4 angling acc ; sites described in AS 16.05.050(a)(7) and managed by the Department of
5 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;
6 and

7 (4) receipts from the sale of Chitina dip net fishing permits
8 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

9 * Sec. 17. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
10 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during
11 the fiscal year ending June 30, 2002, is appropriated from that account to the Department of
12 Administration for those uses.

13 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
14 reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from
15 the general fund to the agency secured by the bond for the purpose of reclaiming state land
16 affected by a use covered by the bond.

17 * Sec. 18. LEARNING OPPORTUNITY GRANTS. The sum of \$12,374.200 is
18 appropriated from the general fund to the Department of Education and Early Development
19 for the fiscal year ending June 30, 2002, for payment as learning opportunity grants to school
20 districts based on the school district's average daily membership to pay for supplemental
21 student instructional programs intended to improve student performance on the high school
22 graduation examination or benchmark examinations.

23 * Sec. 19. MARINE HIGHWAY SYSTEM FUND. The sum of \$27,909,700 is
24 appropriated from the general fund to the Alaska marine highway system fund
25 (AS 19.65.060).

26 * Sec. 20. MOTOR FUEL TAX. The following estimated amounts from the unreserved
27 special accounts in the general fund are included within the general fund amounts
28 appropriated by this Act:

29	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
30	Special aviation fuel tax account (AS 43.40.010(e))	5,800,000

31 * Sec. 21. OFFICE OF THE GOVERNOR. The sum of \$947,400 is appropriated from the

1 general fund to the Office of the Governor, division of elections, for reapportionment
2 implementation costs for the fiscal year ending June 30, 2002.

3 * Sec. 22. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
4 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
5 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
6 prevention and response fund (AS 46.08.010) from the sources indicated:

7 (1) the balance of the oil and hazardous substance release prevention
8 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
9 appropriated by this Act;

10 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
11 be \$9,400,000, from the surcharge levied under AS 43.55.300.

12 * Sec. 23. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
13 The following amounts are appropriated to the oil and hazardous substance release response
14 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
15 response fund (AS 46.08.010) from the following sources:

16 (1) the balance of the oil and hazardous substance release response mitigation
17 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
18 this Act;

19 (2) the amount collected for the fiscal year ending June 30, 2001, from the
20 surcharge levied under AS 43.55.201.

21 * Sec. 24. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
22 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
23 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that
24 purpose to the Department of Administration, Department of Fish and Game, Department of
25 Natural Resources, and the Alaska Court System.

26 (b) The amount retained to compensate the provider of bankcard or credit card
27 services to the state during the fiscal year ending June 30, 2002, is appropriated for that
28 purpose to each agency of the executive, legislative, and judicial branches that accepts
29 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
30 agency on behalf of the state, from the funds and accounts in which the payments received by
31 the state are deposited.

1 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
2 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
3 salary and benefit adjustments for university employees who are not members of a collective
4 bargaining unit and for implementing the monetary terms of the following collective
5 bargaining agreements:

6 (1) Alaska Higher Education Crafts and Trades Employees, representing
7 certain employees of the University of Alaska;

8 (2) Alaska Community Colleges' Federation of Teachers, representing certain
9 employees of the University of Alaska;

10 (3) United Academics, representing certain employees of the University of
11 Alaska;

12 (4) United Academics-Adjuncts, representing certain employees of the
13 University of Alaska.

14 (b) The operating budget appropriations made to the executive branch of state
15 government in secs. 1 and 3 of this Act include amounts for salary and benefit adjustments for
16 public officials, officers, and employees of the executive branch who are not members of a
17 collective bargaining unit and for implementing the monetary terms of the following
18 collective bargaining agreements:

19 (1) Alaska Public Employees Association, for the Supervisory Unit;

20 (2) Alaska State Employees Association, for the General Government Unit;

21 (3) Alaska Vocational Technical Center Teachers Association, representing
22 teachers at the Alaska Vocational Technical Center;

23 (4) Alyeska Correspondence School Education Association, representing
24 teachers at the Alyeska Central School;

25 (5) Confidential Employees Association;

26 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
27 unit;

28 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
29 Region, for the Masters, Mates, and Pilots Unit;

30 (8) Marine Engineers Beneficial Association, representing licensed engineers
31 employed by the Alaska marine highway system;

- 1 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 2 (10) Public Safety Employees Association, for the Correctional Officers Unit;
- 3 (11) Public Safety Employees Association, representing state troopers and
- 4 other commissioned law enforcement personnel; and
- 5 (12) Teachers' Education Association of Mt. Edgecumbe.

6 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
 7 this Act include amounts for salary and benefit adjustments for Alaska Court System
 8 employees.

9 (d) The operating budget appropriations made to the legislative branch of state
 10 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
 11 employees of the legislature and for benefit adjustments for legislators.

12 * Sec. 26. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
 13 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund
 14 under AS 43.76.025(c) is appropriated from the general fund to the Department of
 15 Community and Economic Development for payment in fiscal year 2002 to qualified regional
 16 associations operating within a region designated under AS 16.10.375.

17 * Sec. 27. SHARED TAXES AND FEES. The amount necessary to refund to local
 18 governments their share of taxes and fees collected in the listed fiscal years under the
 19 following programs is appropriated to the Department of Revenue from the general fund for
 20 payment in fiscal year 2002:

REVENUE SOURCE	FISCAL YEAR COLLECTED
22 fisheries taxes (AS 43.75)	2001
23 fishery resource landing tax (AS 43.77)	2001
24 aviation fuel tax (AS 43.40.010)	2002
25 electric and telephone cooperative tax (AS 10.25.570)	2002
26 liquor license fee (AS 04.11)	2002

27 * Sec. 28. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
 28 interest on any revenue anticipation notes issued by the commissioner of revenue under
 29 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
 30 the interest on those notes.

31 (b) The amount required to be paid by the state for principal and interest on all issued

1 and outstanding state-guaranteed bonds is appropriated from the general fund to the
2 appropriate bond redemption accounts for payment of principal and interest on those bonds.

3 (c) The sum of \$32,578,400 is appropriated from the general fund to the Alaska debt
4 retirement fund (AS 37.15.011).

5 (d) The sum of \$1,100,000 is appropriated from the lapsing balance of the
6 appropriation made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines 30 -
7 31 (public assistance - Alaska temporary assistance program - \$66,112,800) to the Alaska
8 debt retirement fund (AS 37.15.011).

9 (e) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund
10 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
11 certificates of participation issued for real property.

12 (f) The sum of \$16,750,008 is appropriated from the International Airports Revenue
13 Fund (AS 37.15.430) to the International Airports Revenue Bond Redemption Fund
14 (AS 37.15.440) for payment of debt service and trustee fees on outstanding international
15 airports revenue bonds.

16 (g) The sum of \$57,020,500 is appropriated to the Department of Education and Early
17 Development for state aid for costs of school construction under AS 14.11.100 from the
18 following sources:

19	Alaska debt retirement fund (AS 37.15.011)	\$27,971,400
20	School fund (AS 43.50.140)	29,049,100

21 (h) The sum of \$3,555,700 is appropriated from the general fund to the Department of
22 Administration for payment of obligations to the Municipality of Anchorage for the
23 Anchorage Jail.

24 (i) The sum of \$3,549,400 is appropriated from the general fund to the Department of
25 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
26 Robert B. Atwood Building in Anchorage.

27 (j) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
28 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
29 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
30 if any, on bonds issued by the state bond committee under AS 37.15.560.

31 (k) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking

1 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
2 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
3 if any, on bonds issued by the state bond committee under AS 37.15.560.

4 (l) The sum of \$723,000 is appropriated from the investment earnings of the Palmer
5 South Zone facilities account to the Alaska debt retirement fund (AS 37.15.011).

6 (m) The sum of \$6,000,000 from the fiscal year 2002 dividend that is declared by the
7 board of directors of the Alaska Housing Finance Corporation is appropriated from Alaska
8 Housing Finance Corporation corporate receipts to the Alaska debt retirement fund
9 (AS 37.15.011).

10 * **Sec. 29. STATE TRAINING AND EMPLOYMENT PROGRAM.** The lapsing balance
11 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,
12 is appropriated to the employment assistance and training program account for the fiscal year
13 ending June 30, 2002.

14 * **Sec. 30. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue
15 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
16 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
17 general fund appropriations is appropriated to the general fund from the budget reserve fund
18 (AS 37.05.540).

19 * **Sec. 31. STUDENT LOAN PROGRAM.** The amount from student loan borrowers of the
20 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
21 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
22 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
23 the purposes specified in AS 14.43.120(u).

24 * **Sec. 32. NONSEVERABILITY.** Notwithstanding AS 01.10.030, the provisions of secs.
25 3 and 4 of this Act are not severable. If any provision of sec. 3 or 4 of this Act, or the
26 application thereof to any person or circumstance is held invalid, the remainder of secs. 3 and
27 4 of this Act shall also fail.

28 * **Sec. 33. REPEAL.** If the purpose of the appropriations in sec. 3 of this Act, relating to
29 payment for an abortion, as set out at the beginning of sec. 3 of this Act is vetoed, ruled
30 unconstitutional for any purpose, ruled to be nonbinding or ineffective, or in any manner
31 becomes inoperable, secs. 3 and 4 of this Act are repealed.

- 1 * Sec. 34. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 6,
2 8(b), 8(c), 8(d), 11(a), 15(a), 16, 19, 22, 23, 28(c), 28(d), 28(j), 28(k), 28(l), 28(m), and 31 of
3 this Act are for the capitalization of funds and do not lapse.
- 4 * Sec. 35. Except as provided in sec. 36 of this Act, this Act takes effect July 1, 2001.
- 5 * Sec. 36. Sections 28(d) and 29 of this Act take effect immediately under AS 01.10.070(c).

SENATE FINANCE COMMITTEE
4 / 2 / 2001 COMMITTEE ACTION

Bill Number	HB 103		
Amendment	CS "S"		
Motion	adopt as work draft		
<u>Motion by</u>	Ward		
<u>Objection by</u>	_____		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Pass		

22-LS0410\S
Utemohle
3/29/01

SENATE CS FOR CS FOR HOUSE BILL NO. 103(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
4 budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
 4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

7		Appropriation	General	Other
8	Allocations	Items	Funds	Funds
9	*****	*****		
10	***** Department of Administration *****			
11	*****	*****		
12	Centralized Administrative	40,043,800	9,036,400	31,007,400
13	Services			
14	Office of the Commissioner	480,200		
15	Tax Appeals	224,000		
16	Administrative Services	1,548,500		
17	DOA Information Technology	1,116,800		
18	Support			
19	Finance	5,604,800		
20	Personnel	2,467,700		
21	Labor Relations	983,000		
22	Purchasing	1,003,000		
23	Property Management	815,500		
24	Central Mail	1,134,200		
25	Retirement and Benefits	10,294,500		
26	Group Health Insurance	14,371,600		
27	Leases Except Anchorage Division	29,797,000	19,306,600	10,490,400
28	of Motor Vehicles Facilities			
29	Leases	29,362,200		
30	Lease Administration	434,800		
31	Division of Motor Vehicles -	1,000,000	1,000,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
	Dowling Rd./Benson Avenue Leases			
4	Division of Motor Vehicles -	1,000,000		
5	Dowling Rd/Benson Avenue			
6	Leases			
7	Division of Motor Vehicles -		232,000	232,000
8	Fairbanks Street Lease			
9	Division of Motor Vehicles -	232,000		
10	Fairbanks Street Lease			
11	Division of Motor Vehicles -		70,900	70,900
12	East 48th Street Lease			
13	Division of Motor Vehicles -	70,900		
14	East 48th Street Lease			
15	Division of Motor Vehicles -		28,500	28,500
16	Downtown Core Area Lease			
17	Division of Motor Vehicles -	28,500		
18	Downtown Core Area Lease			
19	Division of Motor Vehicles -		26,600	26,600
20	Eagle River Office Lease			
21	Division of Motor Vehicles -	26,600		
22	Eagle River Office Lease			
23	State Owned Facilities		8,567,900	7,438,300
24	Facilities	7,263,200		
25	Facilities Administration	221,900		
26	Non-Public Building Fund	1,082,800		
27	Facilities			
28	Administration State Facilities		440,800	440,800
29	Rent			
30	Administration State	440,800		
31	Facilities Rent			
32	Special Systems		1,111,500	1,111,500
33	Unlicensed Vessel Participant	75,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
	Annuity Retirement Plan			
4	Elected Public Officers	1,036,500		
5	Retirement System Benefits			
6	Information Technology Group	21,349,100	300,000	21,049,100
7	Information Technology Group	21,049,100		
8	Information Services	300,000		
9	Technology Study			
10	Information Services Fund	55,000		55,000
11	Information Services Fund	55,000		
12	Public Communications Services	4,584,400	3,910,700	673,700
13	Public Broadcasting Commission	54,200		
14	Public Broadcasting - Radio	2,469,900		
15	Public Broadcasting - T.V.	754,300		
16	Satellite Infrastructure	1,306,000		
17	AIRRES Grant	76,000	76,000	
18	AIRRES Grant	76,000		
19	Risk Management	23,353,800		23,353,800
20	Risk Management	23,353,800		
21	Longevity Bonus	52,558,600	52,558,600	
22	Longevity Bonus Grants	52,558,600		
23	Alaska Longevity Programs	25,423,300	11,848,000	13,575,300
24	Management			
25	Pioneers Homes	24,122,700		
26	Alaska Longevity Programs	1,300,600		
27	Management			
28	Senior Services	18,406,900	8,153,700	10,253,200
29	Protection, Community	6,434,500		
30	Services, and Administration			
31	Nutrition, Transportation and	6,139,300		
32	Support Services			
33	Senior Employment Services	1,977,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Home and Community Based Care	1,101,400		
4	Senior Residential Services	1,015,000		
5	Home Health Services	1,739,100		
6	Alaska Oil and Gas Conservation		3,420,000	3,420,000
7	Commission			
8	Alaska Oil and Gas	3,420,000		
9	Conservation Commission			
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
11	30, 2001, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
12	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
13	31.05.090.			
14	Legal and Advocacy Services		18,622,600	17,419,100
15	Office of Public Advocacy	8,532,600		
16	Public Defender Agency	10,090,000		
17	Alaska Public Offices Commission		752,600	752,600
18	Alaska Public Offices	752,600		
19	Commission			
20	Division of Motor Vehicles		9,632,000	8,876,900
21	Motor Vehicles	9,632,000		
22	Pioneers' Homes Facilities		2,125,000	2,125,000
23	Maintenance			
24	Pioneers' Homes Facilities	2,125,000		
25	Maintenance			
26	General Services Facilities		39,700	39,700
27	Maintenance			
28	General Services Facilities	39,700		
29	Maintenance			
30	Alaska Oil & Gas Cons Comm		34,000	34,000
31	Facilities Maintenance			
32	AOGCC Facilities Maintenance	34,000		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	ITG Facilities Maintenance	23,000		23,000
4	ITG Facilities Maintenance	23,000		
5	*****		*****	
6	***** Department of Community and Economic Development *****			
7	*****		*****	
8	Executive Administration and	2,989,300	1,532,100	1,457,200
9	Development			
10	Commissioner's Office	676,800		
11	Administrative Services	2,312,500		
12	Community Assistance & Economic	10,716,800	5,742,100	4,974,700
13	Development			
14	Community and Business	8,614,200		
15	Development			
16	International Trade and	2,102,600		
17	Market Development			
18	Municipal Revenue Sharing	45,493,400	28,493,400	17,000,000
19	State Revenue Sharing	12,855,200		
20	Municipal Assistance	15,638,200		
21	National Program Receipts	16,000,000		
22	Fisheries Business Tax	1,000,000		
23	Qualified Trade Association	4,655,200	4,605,100	50,100
24	Contract			
25	Qualified Trade Association	4,655,200		
26	Contract			
27	Investments	3,399,400		3,399,400
28	Investments	3,399,400		
29	Alaska Aerospace Development	13,649,200		13,649,200
30	Corporation			
31	Alaska Aerospace Development	858,100		
32	Corporation			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
4	30, 2001, of corporate receipts of the Department of Community and Economic Development, Alaska			
5	Aerospace Development Corporation.			
6	Alaska Aerospace Development	12,791,100		
7	Corporation Facilities			
8	Maintenance			
9	Alaska Industrial Development	7,170,800		7,170,800
10	and Export Authority			
11	Alaska Industrial Development	5,941,900		
12	and Export Authority			
13	Alaska Industrial Development	177,000		
14	Corporation Facilities			
15	Maintenance			
16	Alaska Energy Authority	1,051,900		
17	Operations and Maintenance			
18	Rural Energy	18,251,000	489,700	17,761,300
19	Energy Operations	2,251,000		
20	Circuit Rider	300,000		
21	Power Cost Equalization	15,700,000		
22	Alaska Science and Technology	10,491,900		10,491,900
23	Foundation			
24	Alaska Science and Technology	10,491,900		
25	Foundation			
26	Alaska Seafood Marketing	11,230,200		11,230,200
27	Institute			
28	Alaska Seafood Marketing	11,230,200		
29	Institute			
30	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
31	30, 2001, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing			
32	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Banking, Securities and	1,903,200		1,903,200
4 Corporations			
5 Banking, Securities and	1,903,200		
6 Corporations			
7 Insurance	4,619,600		4,619,600
8 Insurance Operations	4,619,600		
9 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
10 30, 2001, of the Department of Community and Economic Development, division of insurance, program			
11 receipts from license fees and service fees.			
12 Occupational Licensing	6,856,300	545,000	6,311,300
13 Occupational Licensing	6,856,300		
14 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
15 30, 2001, of the Department of Community and Economic Development, division of occupational			
16 licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).			
17 Regulatory Commission of Alaska	5,871,300		5,871,300
18 Regulatory Commission of	5,871,300		
19 Alaska			
20 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
21 30, 2001, of the receipts of the Department of Community and Economic Development, Regulatory			
22 Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
23 DCED State Facilities Rent	537,900	359,900	178,000
24 DCED State Facilities Rent	537,900		
25 *****			
26 ***** Department of Corrections *****			
27 *****			
28 Administration & Operations	48,709,800	30,749,700	17,960,100
29 Office of the Commissioner	610,700		
30 Correctional Academy	740,100		
31 Administrative Services	2,574,600		
32 Data and Word Processing	1,491,500		
33 Facility-Capital Improvement	213,800		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
	Unit			
4	Inmate Health Care	11,049,300		
5	It is the intent of the Legislature to request that the Department of Corrections review the level of health			
6	service currently being offered to inmates and the expenditures associated with these services. The			
7	legislature also requests that the Department of Corrections compare the current level of health care			
8	coverage with that required under ACA or appropriate national standards. The final review should be made			
9	available to the legislature no later than December 15, 2001.			
10	Inmate Programs	2,925,600		
11	Correctional Industries	1,169,600		
12	Administration			
13	Correctional Industries	4,150,600		
14	Product Cost			
15	Community Jails	4,844,900		
16	Community Corrections	740,700		
17	Director's Office			
18	Northern Region Probation	2,373,800		
19	Southcentral Region Probation	4,667,800		
20	Southeast Region Probation	974,500		
21	Transportation and	1,495,900		
22	Classification			
23	Electronic Monitoring	820,900		
24	Facility Maintenance	7,780,500		
25	DOC State Facilities Rent	85,000		
26	Institutions	102,172,900	96,083,300	6,089,600
27	Institution Director's Office	1,846,400		
28	Anchorage Jail	3,954,100		
29	Anvil Mountain Correctional	3,897,500		
30	Center			
31	Combined Hiland Mountain	7,340,800		
32	Correctional Center			
33	Cook Inlet Correctional Center	9,466,400		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks Correctional Center	6,841,900		
4	Ketchikan Correctional Center	2,655,000		
5	Lemon Creek Correctional	5,979,500		
6	Center			
7	Matanuska-Susitna	2,633,900		
8	Correctional Center			
9	Palmer Correctional Center	8,226,400		
10	Sixth Avenue Correctional	3,858,200		
11	Center			
12	Spring Creek Correctional	13,631,900		
13	Center			
14	Wildwood Correctional Center	8,036,100		
15	Yukon-Kuskokwim Correctional	3,996,300		
16	Center			
17	Out-of-State Contractual	17,465,900		
18	Point MacKenzie	2,125,200		
19	Rehabilitation Program			
20	Alternative Institutional	167,400		
21	Housing			
22	White Bison Project	50,000		
23	Parole Board		476,100	476,100
24	Parole Board	476,100		
25	Community Residential Centers		17,081,800	13,379,000
26	Existing Community	15,164,500		3,702,800
27	Residential Centers			
28	Nome Culturally Relevant CRC	1,016,500		
29	Bethel Culturally Relevant CRC	144,800		
30	Community Residential Center	756,000		
31	Offender Supervision			
32	VPSO Parole Supervision Program		95,000	95,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	VPSO Parole Supervision	95,000		
4	Program			
5	*****		*****	
6	***** Department of Education and Early Development *****			
7	*****		*****	
8	K-12 Support	673,343,900	640,740,100	32,603,800
9	Foundation Program	665,017,700		
10	Tuition Students	2,225,000		
11	Boarding Home Grants	185,900		
12	Youth in Detention	1,100,000		
13	Schools for the Handicapped	4,315,300		
14	Community Schools	500,000		
15	Pupil Transportation	50,564,000	50,564,000	
16	Pupil Transportation	50,564,000		
17	Executive Administration	555,400	77,600	477,800
18	State Board of Education	144,600		
19	Commissioner's Office	410,800		
20	Teaching and Learning Support	94,281,800	4,733,200	89,548,600
21	Special and Supplemental	56,321,500		
22	Services			
23	Quality Schools	36,599,400		
24	Education Special Projects	672,300		
25	Teacher Certification	688,600		
26	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
27	30, 2001, of the Department of Education and Early Development receipts from teacher certification fees			
28	under AS 14.20.020(e).			
29	Early Development	78,253,900	8,616,000	69,637,900
30	Child Nutrition	28,037,400		
31	Child Care Assistance &	35,828,500		
32	Licensing			
33	Head Start Grants	9,938,200		

1		Appropriation	General	Other
2		Items	Funds	Funds
	Allocations			
	Special Programs	4,449,800		
4	Children's Trust Programs	573,000		573,000
5	Children's Trust Programs	573,000		
6	Education Support Services	3,560,500	2,139,200	1,421,300
7	Administrative Services	1,191,600		
8	Information Services	652,500		
9	District Support Services	1,027,600		
10	Educational Facilities Support	688,800		
11	Alyeska Central School	5,025,000	91,200	4,933,800
12	Alyeska Central School	5,025,000		
13	Commissions and Boards	1,381,500	474,200	907,300
14	Professional Teaching	187,300		
15	Practices Commission			
16	Alaska State Council on the	1,194,200		
17	Arts			
18	Alaska Vocational Technical	6,103,500	3,380,400	2,723,100
19	Center			
20	Alaska Vocational Technical	6,103,500		
21	Center Operations			
22	Mt. Edgecumbe Boarding School	4,566,900	2,571,200	1,995,700
23	Mt. Edgecumbe Boarding School	4,566,900		
24	State Facilities Maintenance	1,914,600	260,700	1,653,900
25	State Facilities Maintenance	1,653,900		
26	EED State Facilities Rent	260,700		
27	Alaska Library and Museums	6,987,600	5,897,000	1,090,600
28	Library Operations	4,765,900		
29	Archives	735,600		
30	Museum Operations	1,486,100		
31	Alaska Postsecondary Education	9,301,000	1,444,200	7,856,800
32	Commission			
33	Program Administration	1,071,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Student Loan Operations	6,623,500		
4	Western Interstate Comm. for	99,000		
5	Higher Education-Student			
6	Exchange Program			
7	WWAMI Medical Education	1,507,300		
8	*****		*****	
9	***** Department of Environmental Conservation *****			
10	*****		*****	
11	Administration	4,081,800	1,106,000	2,975,800
12	Office of the Commissioner	405,100		
13	Administrative Services	3,043,900		
14	Exxon Restoration	632,800		
15	Environmental Health	11,014,800	6,968,500	4,046,300
16	Environmental Health Director	265,800		
17	Food Safety & Sanitation	3,478,400		
18	Laboratory Services	2,162,100		
19	Drinking Water	3,928,100		
20	Solid Waste Management	1,180,400		
21	Statewide Public Services	1,891,200	170,500	1,720,700
22	Statewide Public Services	1,891,200		
23	Air and Water Quality	9,957,200	3,539,900	6,417,300
24	Air and Water Director	220,700		
25	Air Quality	5,050,200		
26	Water Quality	4,686,300		
27	Non-Point Source Pollution	2,269,400		2,269,400
28	Control			
29	Non-Point Source Pollution	2,269,400		
30	Control			
31	Spill Prevention and Response	8,240,800		8,240,800
32	Spill Prevention and Response	197,900		
33	Director			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Industry Preparedness and	3,123,100		
4	Pipeline Operations			
5	Prevention and Emergency	3,135,400		
6	Response			
7	Response Fund Administration	1,784,400		
8	Contaminated Sites	7,204,900		7,204,900
9	Contaminated Sites Program	7,204,900		
10	Local Emergency Planning Comm	423,400		423,400
11	Local Emergency Planning	423,400		
12	Committees			
13	Facility Construction and	5,703,900	1,032,900	4,671,000
14	Operations			
15	Facility Construction and	5,703,900		
16	Operations			
17		*****	*****	
18		***** Department of Fish and Game *****		
19		*****	*****	
20	Commercial Fisheries	47,992,700	24,644,400	23,348,300
21	Southeast Region Fisheries	5,432,400		
22	Management			
23	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
24	30, 2001, of the Department of Fish and Game receipts from commercial fisheries test fishing operations			
25	receipts under AS 16.05.050(a)(15).			
26	Central Region Fisheries	6,158,800		
27	Management			
28	AYK Region Fisheries	4,203,500		
29	Management			
30	Westward Region Fisheries	7,825,500		
31	Management			
32	Headquarters Fisheries	4,048,200		
33	Management			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fisheries Development	2,256,600		
4	Commercial Fisheries Special	16,666,400		
5	Projects			
6	Commercial Fish Capital	1,155,200		
7	Improvement Position Costs			
8	Commercial Fish EVOS	246,100		
9	Restoration Projects			
10	Sport Fisheries		20,000	26,811,400
11	Sport Fisheries	22,655,300		
12	Sport Fisheries Special	4,176,100		
13	Projects			
14	Crystal Lake Hatchery		192,700	192,700
15	Crystal Lake Hatchery	192,700		
16	Wildlife Conservation		253,700	24,588,100
17	Wildlife Conservation	17,840,700		
18	CARA Implementation	1,510,000		
19	It is the intent of the legislature that the Department of Fish and Game seek approval of the Legislative			
20	Budget and Audit Committee to receive and expend additional federal receipts in the event Conservation			
21	and Restoration Act funding is reauthorized in Congress.			
22	Wildlife Conservation	4,437,600		
23	Special Projects			
24	Wildlife Conservation Capital	302,700		
25	Improvement Position Costs			
26	Wildlife Conservation EVOS	544,800		
27	Restoration Projects			
28	Assert/Protect State's Rights	206,000		
29	Administration and Support		2,092,700	4,838,300
30	Public Communications	135,700		
31	Administrative Services	4,987,400		
32	Boards of Fisheries and Game	1,251,200		
33	Advisory Committees	556,700		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	State Facilities Maintenance	1,260,000	169,600	1,090,400
4	State Facilities Maintenance	1,008,800		
5	Fish and Game State	251,200		
6	Facilities Rent			
7	Commissioner's Office	860,700	551,200	309,500
8	Commissioner's Office	860,700		
9	Subsistence	2,780,000	219,300	2,560,700
10	Subsistence	219,300		
11	Subsistence Special Projects	2,191,800		
12	Subsistence EVOS Restoration	368,900		
13	Projects			
14	Subsistence Research & Monitoring	1,398,300	906,700	491,600
15	Subsistence Research &	1,398,300		
16	Monitoring			
17	Habitat	11,774,100	1,861,400	9,912,700
18	Habitat	5,140,500		
19	Habitat Special Projects	2,701,600		
20	Exxon Valdez Restoration	3,932,000		
21	Commercial Fisheries Entry	2,896,700		2,896,700
22	Commission			
23	Commercial Fisheries Entry	2,896,700		
24	Commission			
25		*****	*****	
26		***** Office of the Governor *****		
27		*****	*****	
28	Commissions/Special Offices	1,527,100	1,338,400	188,700
29	Human Rights Commission	1,527,100		
30	Executive Operations	8,593,200	8,483,200	110,000
31	Executive Office	6,681,100		
32	Governor's House	343,200		
33	Contingency Fund	410,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
		Items		
3	Lieutenant Governor	877,900		
4	Equal Employment Opportunity	281,000		
5	Governor's Office State	416,000	416,000	
6	Facilities Rent			
7	Governor's Office State	416,000		
8	Facilities Rent			
9	Office of Management and Budget	1,761,500	1,761,500	
10	Office of Management and	1,761,500		
11	Budget			
12	Governmental Coordination	4,694,800	1,480,900	3,213,900
13	Governmental Coordination	4,694,800		
14	Elections	2,056,800	2,056,800	
15	Elections	2,056,800		
16	*****		*****	
17	***** Department of Health and Social Services *****			
18	*****		*****	
19	Public Assistance	142,030,600	86,144,800	55,885,800
20	Alaska Temporary Assistance	50,116,400		
21	Program			
22	Adult Public Assistance	53,485,900		
23	General Relief Assistance	829,300		
24	Old Age Assistance-Alaska	1,760,000		
25	Longevity Bonus (ALB) Hold			
26	Harmless			
27	Permanent Fund Dividend Hold	16,147,300		
28	Harmless			
29	Energy Assistance Program	12,000,000		
30	Tribal Assistance Programs	7,691,700		
31	Medical Assistance	532,263,800	125,573,900	406,689,900
32	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
33	service required under AS 47.07.030(a).			

1		Appropriation	General	Other
2		Items	Funds	Funds
	Allocations			
3	Medicaid Services	532,263,800		
4	Catastrophic & Chronic Illness	4,000,000	4,000,000	
5	Catastrophic and Chronic	4,000,000		
6	Illness Assistance (AS 47.08)			
7	Public Assistance Administration	86,786,200	22,057,800	64,728,400
8	Public Assistance	6,766,600		
9	Administration			
10	Quality Control	1,067,600		
11	Public Assistance Field	25,413,100		
12	Services			
13	Public Assistance Data	4,818,800		
14	Processing			
15	Work Services	15,618,100		
16	Child Care Benefits	33,102,000		
17	Fraud Investigation	1,235,600	583,500	652,100
18	Fraud Investigation	1,235,600		
19	Medical Assistance Administration	38,799,000	9,738,200	29,060,800
20	Medical Assistance	1,919,900		
21	Administration			
22	Medicaid State Programs	18,522,500		
23	Health Purchasing Group	16,797,000		
24	Certification and Licensing	1,152,700		
25	Hearings and Appeals	406,900		
26	Children's Health Eligibility	2,632,800	889,100	1,743,700
27	Children's Health Eligibility	2,632,800		
28	Purchased Services	45,281,000	30,685,300	14,595,700
29	Family Preservation	6,948,300		
30	Foster Care Base Rate	10,011,100		
31	Foster Care Augmented Rate	3,185,500		
32	Foster Care Special Need	2,451,300		
33	Foster Care Alaska Youth	150,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Initiative			
4	Subsidized Adoptions &	12,968,200		
5	Guardianship			
6	Residential Child Care	9,066,600		
7	Court Orders and	500,000		
8	Reunification Efforts			
9	Front Line Social Workers		21,126,600	10,797,400
10	Front Line Social Workers	21,126,600		10,329,200
11	Balloon Project		1,546,600	1,546,600
12	Balloon Project	1,546,600		
13	Family and Youth Services		4,358,700	2,915,000
14	Management			
15	Family and Youth Services	4,358,700		
16	Management			
17	Family and Youth Services Staff		1,233,500	436,500
18	Training			797,000
19	Family and Youth Services	1,233,500		
20	Staff Training			
21	Juvenile Justice		33,623,500	28,755,500
22	McLaughlin Youth Center	11,837,100		4,868,000
23	Fairbanks Youth Facility	2,805,300		
24	Nome Youth Facility	684,900		
25	Johnson Youth Center	2,500,100		
26	Bethel Youth Facility	2,124,500		
27	Mat-Su Youth Facility	1,430,800		
28	Ketchikan Regional Youth	1,007,000		
29	Facility			
30	Delinquency Prevention	3,292,000		
31	Probation Services	7,941,800		
32	Human Services Community		1,716,900	410,900
33	Matching Grant			1,306,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Human Services Community	1,716,900		
4	Matching Grant			
5	State Health Services	101,784,500	27,279,000	74,505,500
6	Nursing	16,789,200		
7	Women, Infants and Children	20,542,200		
8	Maternal, Child, and Family	12,867,200		
9	Health			
10	Healthy Families	1,200,600		
11	Public Health Administrative	1,368,700		
12	Services			
13	Epidemiology	11,178,300		
14	Bureau of Vital Statistics	1,845,800		
15	Health Information & System	439,800		
16	Support			
17	Health Services/Medicaid	3,952,800		
18	Community Health/Emergency	17,440,400		
19	Medical Services			
20	Community Health Grants	4,655,800		
21	Emergency Medical Services	1,760,100		
22	Grants			
23	State Medical Examiner	1,234,400		
24	Infant Learning Program Grants	1,199,300		
25	Public Health Laboratories	4,098,500		
26	Tobacco Prevention and Control	1,211,400		
27	Alcohol and Drug Abuse Services	24,867,200	7,247,000	17,620,200
28	Administration	2,564,500		
29	Alcohol Safety Action Program	1,112,800		
30	(ASAP)			
31	Alcohol and Drug Abuse Grants	12,480,600		
32	Community Grants - Prevention	8,250,200		
33	Community Action Against	177,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
	Substance Abuse Grants			
4	Correctional ADA Grant	281,800		
5	Services			
6	Community Mental Health Grants	7,055,400		7,055,400
7	General Community Mental	64,000		
8	Health Grants			
9	Psychiatric Emergency Services	1,554,500		
10	Services to the Chronically	2,793,600		
11	Mentally Ill			
12	Designated Evaluation and	1,448,600		
13	Treatment			
14	Services for Seriously	1,194,700		
15	Emotionally Disturbed Youth			
16	Community Developmental	837,500		837,500
17	Disabilities Grants			
	Community Developmental	837,500		
19	Disabilities Grants			
20	Institutions and Administration	14,597,300	10,100	14,587,200
21	Mental Health/Developmental	3,572,100		
22	Disabilities Administration			
23	Alaska Psychiatric Institute	11,025,200		
24	Mental Health Trust Boards	1,825,500		1,825,500
25	Alaska Mental Health Board	20,500		
26	Governor's Council on	1,805,000		
27	Disabilities and Special			
28	Education			
29	Administrative Services	7,183,200	3,363,100	3,820,100
30	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
31	service required under AS 47.07.030(a).			
32	Commissioner's Office	931,900		
	Personnel and Payroll	1,364,700		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administrative Support	3,601,900		
4	Services			
5	Health Planning & Facilities	1,007,200		
6	Management			
7	Audit	277,500		
8	Facilities Maintenance		3,271,400	449,300
9	Facilities Maintenance	2,584,900		
10	HSS State Facilities Rent	686,500		
11	*****		*****	
12	***** Department of Labor and Workforce Development *****			
13	*****		*****	
14	Employment Security		80,601,100	3,635,500
15	Employment Services	16,802,400		
16	Unemployment Insurance	18,067,900		
17	Job Training Programs	30,292,300		
18	Adult Basic Education	2,599,800		
19	DOL State Facilities Rent	277,100		
20	Data Processing	6,137,100		
21	Management Services	3,009,900		
22	Labor Market Information	3,414,600		
23	Office of the Commissioner		14,504,600	4,482,300
24	Alaska Human Resources	407,900		
25	Investment Council			
26	Commissioner's Office	555,900		
27	Alaska Labor Relations Agency	332,300		
28	Fishermens Fund	1,307,800		
29	Workers' Compensation	2,558,000		
30	Second Injury Fund	3,178,600		
31	Wage and Hour Administration	1,348,200		
32	Mechanical Inspection	1,574,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Occupational Safety and Health	3,133,800		
4	Alaska Safety Advisory Council	107,500		
5	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
6	30, 2001, of the Department of Labor, Alaska Safety Advisory Council receipts under AS 18.60.840.			
7	Vocational Rehabilitation	24,013,900	4,110,300	19,903,600
8	Client Services	12,218,600		
9	Federal Training Grant	56,300		
10	Vocational Rehabilitation	1,447,300		
11	Administration			
12	Independent Living	1,590,200		
13	Rehabilitation			
14	Disability Determination	5,088,500		
15	Special Projects	2,855,700		
16	Assistive Technology	565,300		
17	Americans With Disabilities	192,000		
18	Act (ADA)			
19		*****	*****	
20		***** Department of Law *****		
21		*****	*****	
22	Criminal Division	15,247,800	13,127,500	2,120,300
23	First Judicial District	1,216,200		
24	Second Judicial District	807,400		
25	Third Judicial District:	3,675,100		
26	Anchorage			
27	Third Judicial District:	2,218,700		
28	Outside Anchorage			
29	Fourth Judicial District	3,025,600		
30	Criminal Justice Litigation	1,818,800		
31	Criminal Appeals/Special	2,486,000		
32	Litigation Component			
33	Civil Division	22,802,200	7,127,100	15,675,100

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deputy Attorney General's	206,300		
4	Office			
5	Collections and Support	1,634,600		
6	Commercial Section	1,850,700		
7	Environmental Law	1,235,400		
8	Fair Business Practices	1,555,700		
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
10	30, 2001, of designated program receipts and general fund program receipts of the Department of Law, fair			
11	business practices section.			
12	Governmental Affairs Section	2,692,800		
13	Human Services Section	3,833,200		
14	Legislation/Regulations	502,400		
15	Natural Resources	1,268,000		
16	Oil, Gas and Mining	2,867,900		
17	Special Litigation	2,354,300		
18	Transportation Section	2,065,800		
19	Timekeeping and Support	735,100		
20	Statehood Defense		1,095,400	1,095,400
21	Statehood Defense	1,095,400		
22	Oil and Gas Litigation and Legal		3,163,800	1,477,000
23	Services			
24	Oil & Gas Litigation	4,345,100		
25	Oil & Gas Legal Services	295,700		
26	Administration and Support		896,000	679,800
27	Office of the Attorney General	338,200		
28	Administrative Services	1,237,600		
29	*****		*****	
30	***** Department of Military and Veterans Affairs *****			
31	*****		*****	
32	Disaster Planning and Control		522,700	4,209,700
33	Disaster Planning & Control	4,330,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Local Emergency Planning	401,700		
4	Committee Grants			
5	Alaska National Guard		23,563,300	6,311,800
6	Office of the Commissioner	1,686,500		
7	National Guard Military	331,900		
8	Headquarters			
9	Army Guard Facilities	10,619,900		
10	Maintenance			
11	Air Guard Facilities	5,406,400		
12	Maintenance			
13	State Active Duty	320,700		
14	Alaska Military Youth Academy	5,197,900		
15	Alaska National Guard Benefits		908,300	908,300
16	Educational Benefits	28,500		
17	Retirement Benefits	879,800		
18	Veterans' Affairs		623,700	623,700
19	Veterans' Services	623,700		
20	*****		*****	
21	***** Department of Natural Resources *****			
22	*****		*****	
23	Management and Administration		4,784,000	2,058,100
24	Commissioner's Office	547,700		
25	Administrative Services	2,141,100		
26	Public Services Office	348,400		
27	Trustee Council Projects	1,746,800		
28	Information/Data Management		5,476,300	4,590,900
29	Recorder's Office/Uniform	2,392,200		
30	Commercial Code			
31	Information Resource	2,277,900		
32	Management			
33	Interdepartmental Data	806,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
	Processing Chargeback			
4	Resource Development		750,000	750,000
5	Development - Special Projects	500,000		
6	Emergency Firefighters Non-	250,000		
7	Emergency Projects			
8	Forestry Management and		8,935,700	7,020,100
9	Development			1,915,600
10	Forestry Management and	8,935,700		
11	Development			
12	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
13	30, 2001, of the timber receipts account (AS 38.05.110).			
14	Oil and Gas Development		9,122,300	3,655,000
15	Oil & Gas Development	5,276,400		5,467,300
16	Pipeline Coordinator	3,845,900		
17	Minerals, Land, and Water		16,425,600	9,582,800
18	Development			6,842,800
19	Geological Development	4,035,800		
20	Water Development	1,260,600		
21	Claims, Permits & Leases	6,872,500		
22	Land Sales & Municipal	2,705,000		
23	Entitlements			
24	Title Acquisition & Defense	1,082,300		
25	Director's Office/Mining,	469,400		
26	Land, & Water			
27	Parks and Recreation Management		9,062,900	5,750,100
28	State Historic Preservation	1,331,000		3,312,800
29	Program			
30	Parks Management	5,660,400		
31	Parks & Recreation Access	2,071,500		
32	Agricultural Development		3,363,100	16,000
33	Agricultural Development	1,228,000		3,347,100

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	North Latitude Plant Material	2,135,100		
4	Center			
5	Agricultural Revolving Loan		707,900	707,900
6	Program Administration			
7	Agricultural Revolving Loan	707,900		
8	Program Administration			
9	Statehood Defense		115,000	
10	RS 2477/Navigability	115,000		
11	Assertions and Litigation			
12	Support			
13	Facilities Maintenance		2,475,400	1,268,600
14	Facilities Maintenance	1,100,000		
15	Fairbanks Office Building	103,600		
16	Chargeback			
17	DNR State Facilities Rent	1,271,800		
18	Statewide Fire Suppression		8,516,900	3,195,900
19	Program			5,321,000
20	Fire Suppression	8,516,900		
21		*****	*****	
22		***** Department of Public Safety *****		
23		*****	*****	
24	Fish and Wildlife Protection		17,311,400	15,770,200
25	Enforcement and Investigative	11,997,200		
26	Services Unit			
27	Director's Office	260,400		
28	Aircraft Section	1,930,900		
29	Marine Enforcement	3,122,900		
30	Fire Prevention		3,073,400	1,611,100
31	Fire Prevention Operations	2,024,500		1,462,300
32	Fire Service Training	1,048,900		
33	Alaska Fire Standards Council		221,500	221,500

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Alaska Fire Standards Council	221,500		
4	Alaska State Troopers		14,909,400	8,136,400
5	Special Projects	3,423,600		6,773,000
6	It is the intent of the legislature that five new troopers funded with a federal grant of \$1.4 million in the			
7	FY02 budget will continue to be funded with federal money in all future years.			
8	Criminal Investigations Bureau	3,115,400		
9	Director's Office	668,900		
10	Judicial Services-Anchorage	1,946,400		
11	Prisoner Transportation	1,476,700		
12	Search and Rescue	283,100		
13	Rural Trooper Housing	688,300		
14	Narcotics Task Force	3,216,600		
15	Commercial Vehicle Enforcement	90,400		
16	Alaska State Trooper Detachments		34,533,700	33,714,500
17	Alaska State Trooper Detachments	34,533,700		819,200
18				
19	Village Public Safety Officer Program		7,628,000	7,533,000
20				95,000
21	Contracts	5,618,500		
22	Support	1,739,900		
23	Administration	269,600		
24	Alaska Police Standards Council		959,800	959,800
25	Alaska Police Standards Council	959,800		
26				
27	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
28	30, 2001, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074			
29	and receipts collected under AS 18.65.220(7).			
30	Violent Crimes Compensation Board		1,579,100	1,579,100
31	Violent Crimes Compensation Board	1,579,100		
32				
33	Council on Domestic Violence and		9,711,000	558,900
				9,152,100

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
	Sexual Assault			
4	Council on Domestic Violence	9,711,000		
5	and Sexual Assault			
6	Batterer's Intervention Program	320,000	120,000	200,000
7	Batterers Intervention Program	320,000		
8	Statewide Support	9,605,600	5,723,400	3,882,200
9	Commissioner's Office	645,200		
10	Training Academy	1,463,600		
11	Administrative Services	1,852,500		
12	Alaska Wing Civil Air Patrol	503,100		
13	Alaska Public Safety	2,045,700		
14	Information Network			
15	Alaska Criminal Records and	3,095,500		
16	Identification			
17	Laboratory Services	2,507,300	2,375,000	132,300
	Laboratory Services	2,507,300		
19	Statewide Facility Maintenance	608,800		608,800
20	Facility Maintenance	608,800		
21	DPS State Facilities Rent	113,000	113,000	
22	DPS State Facilities Rent	113,000		
23	Victims for Justice	246,000	246,000	
24	Victims for Justice	246,000		
25		*****	*****	
26		***** Department of Revenue *****		
27		*****	*****	
28	Child Support Enforcement	18,075,200	3,047,600	15,027,600
29	Child Support Enforcement	18,075,200		
30	Alcohol Beverage Control Board	696,000	696,000	
31	Alcohol Beverage Control Board	696,000		
32	Municipal Bond Bank Authority	463,200		463,200
	Municipal Bond Bank Authority	463,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Permanent Fund Corporation	7,691,400		7,691,400
4	Permanent Fund Corporation	7,691,400		
5	PFC Custody and Management Fees	47,585,800		47,585,800
6	PFC Custody and Management	47,585,800		
7	Fees			
8	Alaska Housing Finance	39,358,900		39,358,900
9	Corporation			
10	Alaska Housing Finance	37,374,200		
11	Corporation Operations			
12	Anchorage State Office	1,984,700		
13	Building			
14	Revenue Operations	46,779,100	7,484,000	39,295,100
15	Treasury Management	3,268,600		
16	Alaska State Pension	3,195,500		
17	Investment Board			
18	ASPIB Bank Custody and	33,713,600		
19	Management Fees			
20	Tax Division	6,601,400		
21	Administration and Support	2,682,400	724,700	1,957,700
22	Commissioner's Office	1,403,400		
23	Administrative Services	1,072,400		
24	REV State Facilities Rent	206,600		
25	Permanent Fund Dividend	5,131,200		5,131,200
26	Permanent Fund Dividend	5,131,200		
27	*****		*****	
28	***** Department of Transportation/Public Facilities *****			
29	*****		*****	
30	Administration and Support	17,002,600	7,386,600	9,616,000

31 It is the intent of the legislature that the 3% general fund reduction in Administration and Support, incite
32 more efficient administrative functions and be spread amongst all administrative components within the
33 appropriation.

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commissioner's Office	761,000		
4	Contracting, Procurement and	491,500		
5	Appeals			
6	Equal Employment and Civil	602,800		
7	Rights			
8	Internal Review	739,300		
9	Statewide Administrative	1,783,600		
10	Services			
11	Statewide Information Systems	1,952,700		
12	State Equipment Fleet	2,356,000		
13	Administration			
14	Regional Administrative	3,598,900		
15	Services			
16	Central Region Support	821,700		
17	Services			
18	Northern Region Support	1,076,000		
19	Services			
20	Southeast Region Support	2,141,500		
21	Services			
22	Statewide Aviation	677,600		
23	Planning		5,891,000	342,700
24	Statewide Planning	2,846,100		
25	Central Region Planning	1,205,700		
26	Northern Region Planning	1,213,400		
27	Southeast Region Planning	625,800		
28	Design and Engineering Services		3,095,700	33,175,300
29	Statewide Design and	8,163,300		
30	Engineering Services			
31	Central Design and	11,211,300		
32	Engineering Services			
33	Northern Design and	9,739,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Engineering Services			
4	Southeast Design and	5,981,900		
5	Engineering Services			
6	Construction and Capital	29,770,600	742,900	29,027,700
7	Improvement Program Support			
8	Central Region Construction	13,915,600		
9	and CIP Support			
10	Northern Region Construction	11,452,100		
11	and CIP Support			
12	Southeast Region Construction	4,402,900		
13	Statewide Facility Maintenance	14,458,200	11,429,300	3,028,900
14	and Operations			
15	Traffic Signal Management	1,183,000		
16	Central Region Facilities	3,535,300		
17	Northern Region Facilities	7,651,700		
18	Southeast Region Facilities	863,000		
19	Central Region Leasing and	610,500		
20	Property Management			
21	Northern Region Leasing and	614,700		
22	Property Management			
23	State Equipment Fleet	19,568,700		19,568,700
24	Central Region State	7,559,900		
25	Equipment Fleet			
26	Northern Region State	10,287,700		
27	Equipment Fleet			
28	Southeast Region State	1,721,100		
29	Equipment Fleet			
30	Measurement Standards & Comm	4,645,900	2,016,400	2,629,500
31	Vehicle Enforcement			
32	Measurement Standards &	4,634,500		
33	Commercial Vehicle Enforcement			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	DOT State Facilities Rent	11,400		
4	Highways and Aviation		77,810,500	73,207,200
5	The appropriation for Highways and Aviation shall lapse into the general fund on August 31, 2002.			
6	Central Region Highways and	30,392,000		
7	Aviation			
8	Northern Region Highways and	37,862,200		
9	Aviation			
10	Southeast Region Highways and	9,556,300		
11	Aviation			
12	North Kenai Maintenance Station		385,400	385,400
13	North Kenai Maintenance	385,400		
14	Station			
15	International Airports		43,367,500	43,367,500
16	International Airport Systems	375,000		
17	Office			
18	Anchorage Airport	6,313,000		
19	Administration			
20	Anchorage Airport Facilities	9,674,300		
21	Anchorage Airport Field and	8,727,500		
22	Equipment Maintenance			
23	Anchorage Airport Operations	2,167,600		
24	Anchorage Airport Safety	5,907,300		
25	Fairbanks Airport	1,561,200		
26	Administration			
27	Fairbanks Airport Facilities	2,287,200		
28	Fairbanks Airport Field and	2,822,300		
29	Equipment Maintenance			
30	Fairbanks Airport Operations	1,145,400		
31	Fairbanks Airport Safety	2,386,700		
32	Marine Highway System		79,514,400	79,514,400
33	Marine Engineering	2,141,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Overhaul	1,698,400		
4	Vessel Operations Management	1,344,400		
5	Southeast Shore Operations	3,028,900		
6	Southeast Vessel Operations	57,496,600		
7	Southwest Shore Operations	1,045,200		
8	Southwest Vessel Operations	10,669,300		
9	Reservations and Marketing	2,090,600		
10		*****	*****	
11		***** University of Alaska *****		
12		*****	*****	
13	University of Alaska		545,963,900	193,299,200
14	Budget Reductions/Additions -	32,510,100		
15	Systemwide			
16	Statewide Services	34,159,300		
17	Statewide Networks	10,188,700		
18	Anchorage Campus	141,571,600		
19	Kenai Peninsula College	6,582,400		
20	Kodiak College	2,710,000		
21	Matanuska-Susitna College	4,902,700		
22	Prince William Sound	4,772,800		
23	Community College			
24	Alaska Cooperative Extension	6,411,900		
25	Bristol Bay Campus	1,308,100		
26	Chukchi Campus	679,700		
27	Fairbanks Campus	155,270,400		
28	Fairbanks Organized Research	95,935,600		
29	Interior-Aleutians Campus	2,166,900		
30	Kuskokwim Campus	3,524,100		
31	Northwest Campus	1,583,300		
32	Rural College	3,704,500		
33	Tanana Valley Campus	5,603,100		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Juneau Campus	24,394,300		
4	Ketchikan Campus	2,993,400		
5	Sitka Campus	4,991,000		
6		*****	*****	
7		***** Alaska Court System *****		
8		*****	*****	
9	Alaska Court System		50,531,600	49,827,500
10	Appellate Courts	4,051,200		
11	Trial Courts	40,101,700		
12	Administration and Support	6,378,700		
13	Commission on Judicial Conduct		236,600	236,600
14	Commission on Judicial Conduct	236,600		
15	Judicial Council		780,100	780,100
16	Judicial Council	750,100		
17	Courtwatch	30,000		
18		*****	*****	
19		***** Legislature *****		
20		*****	*****	
21	Budget and Audit Committee		7,876,500	7,626,500
22	Legislative Audit	2,929,200		
23	Legislative Finance	3,674,000		
24	Ombudsman	513,500		
25	Committee Expenses	654,400		
26	Legislature State Facilities	105,400		
27	Rent			
28	Legislative Council		22,539,200	22,427,100
29	Redistricting Board	600,000		
30	Salaries and Allowances	4,212,500		
31	Administrative Services	7,498,500		
32	Session Expenses	6,375,700		
	Council and Subcommittees	1,490,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Legal and Research Services	2,216,300		
4	Select Committee on Ethics	145,300		
5	Legislative Operating Budget		7,224,500	7,224,500
6	Legislative Operating Budget	7,224,500		
7	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
8	Department of Administration			
9	Federal Receipts		9,000,300	
10	General Fund Match		1,291,400	
11	General Fund Receipts		128,907,600	
12	General Fund/Program Receipts		6,079,500	
13	Inter-Agency Receipts		45,244,000	
14	Benefits Systems Receipts		17,285,700	
15	FICA Administration Fund Account		112,700	
16	Public Employees Retirement Fund		5,123,400	
17	Surplus Property Revolving Fund		403,800	
18	Teachers Retirement System Fund		2,022,600	
19	Judicial Retirement System		25,100	
20	National Guard Retirement System		95,400	
21	Capital Improvement Project Receipts		130,900	
22	Information Services Fund		21,049,100	
23	Statutory Designated Program Receipts		941,200	
24	AHFC Dividend		923,000	
25	Public Building Fund		6,951,400	
26	Receipt Supported Services		12,870,600	
27	Alaska Oil & Gas Conservation Commission Rept		3,317,300	
28	*** Total Agency Funding ***		\$261,775,000	
29	Department of Community and Economic Development			
30	Federal Receipts		21,038,600	
31	General Fund Match		607,900	
32	General Fund Receipts		40,581,400	
33	General Fund/Program Receipts		578,000	

1	Inter-Agency Receipts	7,462,600
2	Science & Technology Endowment Income	11,058,100
3	Veterans Revolving Loan Fund	107,400
4	Commercial Fishing Loan Fund	2,698,800
5	Real Estate Surety Fund	273,800
6	Small Business Loan Fund	3,400
7	Capital Improvement Project Receipts	1,378,800
8	Power Project Loan Fund	807,500
9	Mining Revolving Loan Fund	5,100
10	Child Care Revolving Loan Fund	6,000
11	Historical District Revolving Loan Fund	2,500
12	Fisheries Enhancement Revolving Loan Fund	332,600
13	Alternative Energy Revolving Loan Fund	151,700
14	Bulk Fuel Revolving Loan Fund	49,300
15	Power Cost Equalization Fund	15,700,000
16	Alaska Aerospace Development Corporation Receipts	12,900,600
17	Alaska Industrial Development & Export Authority Receipts	4,055,300
18	Alaska Energy Authority Corporate Receipts	1,051,900
19	Statutory Designated Program Receipts	60,000
20	Fishermens Fund Income	115,000
21	International Trade and Development Fund Earnings Reserve	496,400
22	RCA Receipts	5,871,300
23	Receipt Supported Services	20,398,500
24	Rural Development Initiative Fund	43,000
25	*** Total Agency Funding ***	\$147,835,500
26	Department of Corrections	
27	Federal Receipts	8,518,500
28	General Fund Match	129,600
29	General Fund Receipts	138,828,100
30	General Fund/Program Receipts	1,825,400
31	Inter-Agency Receipts	8,183,700
32	Permanent Fund Dividend Fund	3,490,100
33	Correctional Industries Fund	4,150,600

1	Capital Improvement Project Receipts	221,400
2	Statutory Designated Program Receipts	168,400
3	Receipt Supported Services	3,019,800
4	*** Total Agency Funding ***	\$168,535,600
5	Department of Education and Early Development	
6	Federal Receipts	140,637,200
7	General Fund Match	3,938,100
8	General Fund Receipts	716,518,800
9	General Fund/Program Receipts	532,100
10	Inter-Agency Receipts	30,045,400
11	Donated Commodity/Handling Fee Account	302,700
12	Public Law 81-874	20,791,000
13	Investment Loss Trust Fund	100,000
14	Capital Improvement Project Receipts	129,200
15	Public School Fund	11,812,800
16	Children's Trust Fund Earnings	473,000
17	Alaska Post-Secondary Education Commission Receipts	7,717,600
18	Statutory Designated Program Receipts	566,100
19	Art in Public Places Fund	75,600
20	Alaska Commission on Postsecondary Education Dividend	63,100
21	Receipt Supported Services	2,709,900
22	*** Total Agency Funding ***	\$936,412,600
23	Department of Environmental Conservation	
24	Federal Receipts	16,223,800
25	General Fund Match	2,788,500
26	General Fund Receipts	6,773,200
27	General Fund/Program Receipts	3,256,100
28	Inter-Agency Receipts	1,096,200
29	Exxon Valdez Oil Spill Settlement	632,800
30	Commercial Fishing Loan Fund	175,000
31	Oil/Hazardous Response Fund	13,219,500
32	Capital Improvement Project Receipts	2,163,400
33	Alaska Clean Water Loan Fund	462,800

1	Storage Tank Assistance Fund	957,500
2	Clean Air Protection Fund	2,266,400
3	Alaska Drinking Water Fund	527,200
4	Statutory Designated Program Receipts	245,000
5	*** Total Agency Funding ***	\$50,787,400
6	Department of Fish and Game	
7	Federal Receipts	43,220,200
8	General Fund Match	680,800
9	General Fund Receipts	30,026,300
10	General Fund/Program Receipts	11,900
11	Inter-Agency Receipts	9,250,600
12	Exxon Valdez Oil Spill Settlement	5,091,800
13	Fish and Game Fund	24,799,700
14	Inter-agency/Oil & Hazardous Waste	96,500
15	Capital Improvement Project Receipts	2,782,500
16	Statutory Designated Program Receipts	3,236,100
17	Test Fisheries Receipts	4,010,800
18	Receipt Supported Services	4,552,200
19	*** Total Agency Funding ***	\$127,759,400
20	Office of the Governor	
21	Federal Receipts	3,512,600
22	General Fund Match	1,304,000
23	General Fund Receipts	14,227,900
24	General Fund/Program Receipts	4,900
25	*** Total Agency Funding ***	\$19,049,400
26	Department of Health and Social Services	
27	Federal Receipts	618,731,700
28	General Fund Match	178,990,900
29	General Fund Receipts	164,262,000
30	General Fund/Program Receipts	2,021,700
31	Inter-Agency Receipts	50,598,300
32	Alcoholism & Drug Abuse Revolving Loan	2,000
33	Permanent Fund Dividend Fund	16,147,300

1	Capital Improvement Project Receipts	1,079,500
2	Statutory Designated Program Receipts	29,447,900
3	Tobacco Settlement	14,590,500
4	AHFC Dividend	1,099,900
5	Receipt Supported Services	1,085,100
6	*** Total Agency Funding ***	\$1,078,056,800
7	Department of Labor and Workforce Development	
8	Federal Receipts	82,255,800
9	General Fund Match	3,037,700
10	General Fund Receipts	8,235,700
11	General Fund/Program Receipts	954,700
12	Inter-Agency Receipts	10,673,700
13	Second Injury Fund Reserve Account	3,173,800
14	Disabled Fishermens Reserve Account	1,307,800
15	Training and Building Fund	682,600
16	State Employment & Training Program	5,150,100
17	Capital Improvement Project Receipts	75,000
18	Statutory Designated Program Receipts	638,500
19	Vocational Rehabilitation Small Business Enterprise Fund	365,000
20	Workers Safety and Compensation Administration Account	2,569,200
21	*** Total Agency Funding ***	\$119,119,600
22	Department of Law	
23	Federal Receipts	480,400
24	General Fund Match	158,600
25	General Fund Receipts	24,859,000
26	General Fund/Program Receipts	392,200
27	Inter-Agency Receipts	16,889,200
28	Inter-agency/Oil & Hazardous Waste	470,800
29	Alaska Permanent Fund Corporation Receipts	1,477,000
30	Statutory Designated Program Receipts	507,800
31	Fish and Game Criminal Fines and Penalties	127,000
32	*** Total Agency Funding ***	\$45,362,000
33	Department of Military and Veterans Affairs	

1	Federal Receipts	16,883,000
2	General Fund Match	3,704,400
3	General Fund Receipts	4,633,700
4	General Fund/Program Receipts	28,400
5	Inter-Agency Receipts	2,436,400
6	Investment Loss Trust Fund	50,000
7	Inter-agency/Oil & Hazardous Waste	810,300
8	Capital Improvement Project Receipts	320,300
9	Statutory Designated Program Receipts	961,200
10	*** Total Agency Funding ***	\$29,827,700
11	Department of Natural Resources	
12	Federal Receipts	11,215,200
13	General Fund Match	415,200
14	General Fund Receipts	29,740,400
15	General Fund/Program Receipts	7,096,900
16	Inter-Agency Receipts	4,694,500
17	Exxon Valdez Oil Spill Settlement	1,596,400
18	Agricultural Loan Fund	1,846,900
19	Inter-agency/Oil & Hazardous Waste	95,800
20	Capital Improvement Project Receipts	2,843,200
21	Alaska Permanent Fund Corporation Receipts	2,129,000
22	Statutory Designated Program Receipts	4,652,000
23	AH-C Dividend	528,600
24	State Land Disposal Income Fund	2,601,000
25	Timber Sale Receipts	280,000
26	*** Total Agency Funding ***	\$69,735,100
27	Department of Public Safety	
28	Federal Receipts	11,019,800
29	General Fund Match	458,600
30	General Fund Receipts	75,196,400
31	General Fund/Program Receipts	246,500
32	Inter-Agency Receipts	6,602,100
33	Permanent Fund Dividend Fund	5,375,500

1	Inter-agency/Oil & Hazardous Waste	49,000
2	Statutory Designated Program Receipts	754,200
3	Fish and Game Criminal Fines and Penalties	998,300
4	AK Fire Standards Council Receipts	221,500
5	Receipt Supported Services	2,406,100
6	*** Total Agency Funding ***	\$103,328,000
7	Department of Revenue	
8	Federal Receipts	32,407,200
9	General Fund Receipts	7,561,400
10	General Fund/Program Receipts	4,390,900
11	Inter-Agency Receipts	3,013,800
12	Alaska Advance College Tuition Payment Fund	28,500
13	Federal Incentive Payments	2,537,900
14	Benefits Systems Receipts	99,000
15	International Airport Revenue Fund	31,600
16	Public Employees Retirement Fund	23,936,700
17	Teachers Retirement System Fund	12,505,600
18	Judicial Retirement System	268,400
19	National Guard Retirement System	99,400
20	Student Revolving Loan Fund	22,500
21	Permanent Fund Dividend Fund	5,099,200
22	Investment Loss Trust Fund	17,600
23	Capital Improvement Project Receipts	1,513,800
24	Public School Fund	154,600
25	Power Cost Equalization Fund	86,100
26	Children's Trust Fund Earnings	43,200
27	Alaska Housing Finance Corporation Receipts	17,039,200
28	Alaska Municipal Bond Bank Receipts	463,200
29	Alaska Permanent Fund Corporation Receipts	55,514,300
30	Statutory Designated Program Receipts	494,300
31	Indirect Cost Reimbursement	1,081,600
32	Retiree Health Ins/Major Medical	19,900
33	Retiree Health Ins Fund/Long-Term Care Fund	33,300

1	*** Total Agency Funding ***	\$168,463,200
2	Department of Transportation/Public Facilities	
3	Federal Receipts	1,716,400
4	General Fund Receipts	93,728,900
5	General Fund/Program Receipts	3,702,000
6	Inter-Agency Receipts	4,476,000
7	Highway Working Capital Fund	22,785,500
8	International Airport Revenue Fund	45,275,300
9	Oil/Hazardous Response Fund	700,000
10	Capital Improvement Project Receipts	71,776,900
11	Marine Highway System Fund	80,461,000
12	Statutory Designated Program Receipts	1,082,200
13	Receipt Supported Services	1,806,300
14	*** Total Agency Funding ***	\$327,510,500
15	University of Alaska	
16	Federal Receipts	94,116,000
17	General Fund Match	2,777,300
18	General Fund Receipts	190,521,900
19	Inter-Agency Receipts	43,476,700
20	University of Alaska Interest Income	3,928,300
21	U/A Dormitory/Food/Auxiliary Service	35,334,400
22	Science & Technology Endowment Income	2,630,000
23	U/A Student Tuition/Fees/Services	55,041,100
24	U/A Indirect Cost Recovery	22,937,700
25	University Restricted Receipts	91,624,200
26	Capital Improvement Project Receipts	3,576,300
27	*** Total Agency Funding ***	\$545,963,900
28	Alaska Court System	
29	Federal Receipts	516,000
30	General Fund Receipts	50,844,200
31	Inter-Agency Receipts	188,100
32	*** Total Agency Funding ***	\$51,548,300
33	Legislature	

1	General Fund Receipts	37,169,100
2	General Fund/Program Receipts	109,000
3	Inter-Agency Receipts	362,100
4	*** Total Agency Funding ***	\$37,640,200
5	***** Total Budget *****	\$4,288,710,200

(SECTION 3 OF THIS ACT BEGINS ON PAGE 45)

1 * Sec. 3. ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section
2 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska
3 children's trust (AS 37.14.200):

4 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
5 issuance of birth certificates;

6 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
7 issuance of heirloom marriage certificates; and

8 (3) fees collected under AS 28.10.421(d) for the issuance of special request
9 Alaska children's trust license plates, less the cost of issuing the license plates.

10 * Sec. 4. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
11 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
12 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
13 sec. 2, ch. 129, SLA 1998, and under sec. 10, ch. 130, SLA 2000, for repayment of debt
14 authorized under ch. 26, SLA 1996, for expenditures on corporate funded capital projects, and
15 for transfer to the general fund.

16 (b) The money described in (a) of this section for the fiscal year ending June 30,
17 2002, is used for the following purposes in the following estimated amounts in the operating,
18 capital, and mental health budgets for the fiscal year ending June 30, 2002:

19 (1) \$52,000,000 for capital projects;

20 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,
21 SLA 1998;

22 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
23 construction authorized under ch. 26, SLA 1996;

24 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
25 SLA 2000.

26 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
27 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
28 Corporation during fiscal year 2002 and all income earned on assets of the corporation during
29 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
30 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
31 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the

1 housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund
2 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

3 (d) The following amounts are appropriated to the Alaska Housing Finance
4 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs	\$798,000,000	AHFC corporate receipts
not subsidized by AHFC	70,000,000	AHFC corporate receipts
and projects subsidiz d by AHFC		derived from arbitrage earnings
Housing assistance payments	27,500,000	Federal receipts
Section 8 program		

12 * Sec. 5. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
13 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is
14 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
15 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
16 associated costs.

17 (b) After money is transferred to the dividend fund under (a) of this section, the
18 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
19 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
20 the principal of the Alaska permanent fund.

21 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
22 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction
23 of that requirement.

24 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
25 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
26 state is appropriated to the principal of the Alaska permanent fund.

27 * Sec. 6. CHILD SUPPORT ENFORCEMENT. The minimum amount of program
28 receipts received during the fiscal year ending June 30, 2002, by the child support
29 enforcement division that is required to secure the federal funding appropriated for the child
30 support enforcement program in sec. 1 of this Act is appropriated to the Department of
31 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

1 * Sec. 7. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2001 that
3 were made from subfunds and accounts other than the operating general fund (state
4 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
5 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
6 the budget reserve fund to the subfunds and accounts from which they were transferred.

7 (b) If the unrestricted state revenue available for appropriation in fiscal year 2002 is
8 insufficient to cover the general fund appropriations made for fiscal year 2002, the amount
9 necessary to balance revenue and general fund appropriations is appropriated to the general
10 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

11 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
12 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division,
13 for the fiscal year ending June 30, 2002, for investment management fees for the budget
14 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

15 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
16 Constitution of the State of Alaska.

17 * Sec. 8. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
18 for disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster
19 relief fund (AS 26.23.300).

20 (b) Federal receipts received during the fiscal year ending June 30, 2002, for fire
21 suppression are appropriated to the Department of Natural Resources for fire suppression
22 activities for the fiscal year ending June 30, 2002.

23 * Sec. 9. DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery
24 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2001 and
25 deposited into the state treasury under AS 43.76.190(d) is appropriated from the state treasury
26 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2002
27 of the amount collected in each administrative area to the qualified regional dive fishery
28 development association operating within the administrative area in which the assessment was
29 collected. For purposes of the state accounting system, the amount appropriated in this
30 section may be treated as an appropriation made under the fund source code for receipt
31 supported services.

1 * Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
3 AS 44.21.045(b), receipts of commercial fisheries test fishing operations under
4 AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development
5 Corporation, and program receipts of the Alaska Science and Technology Foundation that
6 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
7 the program review provisions of AS 37.07.080(h).

8 (b) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
10 funds for the affected program are reduced by the excess if the reductions are consistent with
11 applicable federal statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in
13 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
14 appropriation is reduced by the amount of the shortfall in receipts.

15 * Sec. 11. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
16 and game laws of the state, the amount deposited in the general fund during the fiscal year
17 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of
18 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
19 damages collected under AS 16.05.195 is appropriated to the fish and game fund
20 (AS 16.05.100).

21 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
22 this section and the remaining unappropriated balances from prior year transfers for these
23 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
24 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
25 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
26 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
27 balances from prior year transfers for these purposes fall short of the estimates appropriated
28 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is
29 appropriated from the fish and game fund is reduced proportionately.

30 * Sec. 12. FISH AND GAME FUND. The following revenue is appropriated to the fish
31 and game fund (AS 16.05.100):

1 (1) that portion of receipts from the sale of crewmember fishing licenses
2 (AS 16.05.480(a)) during the fiscal year ending June 30, 2002, that is not deposited into the
3 fishermen's fund under AS 23.35.060;

4 (2) range fees collected at shooting ranges operated by the Department of Fish
5 and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

6 (3) fees collected during the fiscal year ending June 30, 2002, at boating and
7 angling access sites described in AS 16.05.050(a)(7) and managed by the Department of
8 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;
9 and

10 (4) receipts from the sale of Chitina dip net fishing permits
11 (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

12 * Sec. 13. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
13 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during
14 the fiscal year ending June 30, 2002, is appropriated from that account to the Department of
15 Administration for those uses.

16 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
17 reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from
18 the general fund to the agency secured by the bond for the purpose of reclaiming state land
19 affected by a use covered by the bond.

20 * Sec. 14. LEARNING OPPORTUNITY GRANTS. The sum of \$6,187,000 is
21 appropriated from the general fund to the Department of Education and Early Development
22 for the fiscal year ending June 30, 2002, for payment as learning opportunity grants to school
23 districts based on the school district's average daily membership to pay for supplemental
24 student instructional programs intended to improve student performance on the high school
25 graduation examination or benchmark examinations.

26 * Sec. 15. MARINE HIGHWAY SYSTEM FUND. The sum of \$27,909,700 is
27 appropriated from the general fund to the Alaska marine highway system fund
28 (AS 19.65.060).

29 * Sec. 16. MOTOR FUEL TAX. The following estimated amounts from the unreserved
30 special accounts in the general fund are included within the general fund amounts
31 appropriated by this Act:

1 Special highway fuel tax account (AS 43.40.010(g)) \$25,500,000

2 Special aviation fuel tax account (AS 43.40.010(e)) 5,800,000

3 * Sec. 17. OFFICE OF THE GOVERNOR. The sum of \$947,400 from the fiscal year 2002
4 dividend that is declared by the board of directors of the Alaska Housing Finance Corporation
5 is appropriated from Alaska Housing Finance Corporation corporate receipts to the Office of
6 the Governor, division of elections, for reapportionment implementation costs for the fiscal
7 year ending June 30, 2002.

8 * Sec. 18. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
9 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
10 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
11 prevention and response fund (AS 46.08.010) from the sources indicated:

12 (1) the balance of the oil and hazardous substance release prevention
13 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
14 appropriated by this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
16 be \$9,400,000, from the surcharge levied under AS 43.55.300.

17 * Sec. 19. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
18 The following amounts are appropriated to the oil and hazardous substance release response
19 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
20 response fund (AS 46.08.010) from the following sources:

21 (1) the balance of the oil and hazardous substance release response mitigation
22 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
23 this Act;

24 (2) the amount collected for the fiscal year ending June 30, 2001, from the
25 surcharge levied under AS 43.55.201.

26 * Sec. 20. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
27 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
28 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that
29 purpose to the Department of Administration, Department of Fish and Game, Department of
30 Natural Resources, and the Alaska Court System.

31 (b) The amount retained to compensate the provider of bankcard or credit card

1 services to the state during the fiscal year ending June 30, 2002, is appropriated for that
2 purpose to each agency of the executive, legislative, and judicial branches that accepts
3 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
4 agency on behalf of the state, from the funds and accounts in which the payments received by
5 the state are deposited.

6 * **Sec. 21. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
7 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
8 salary and benefit adjustments for university employees who are not members of a collective
9 bargaining unit and for implementing the monetary terms of the following collective
10 bargaining agreements:

11 (1) Alaska Higher Education Crafts and Trades Employees, representing
12 certain employees of the University of Alaska;

13 (2) Alaska Community Colleges' Federation of Teachers, representing certain
14 employees of the University of Alaska;

15 (3) United Academics, representing certain employees of the University of
16 Alaska;

17 (4) United Academics-Adjuncts, representing certain employees of the
18 University of Alaska.

19 (b) The operating budget appropriations made to the executive branch of state
20 government in sec. 1 of this Act include amounts for salary and benefit adjustments for public
21 officials, officers, and employees of the executive branch who are not members of a collective
22 bargaining unit and for implementing the monetary terms of the following collective
23 bargaining agreements:

24 (1) Alaska Public Employees Association, for the Supervisory Unit;

25 (2) Alaska State Employees Association, for the General Government Unit;

26 (3) Alaska Vocational Technical Center Teachers Association, representing
27 teachers at the Alaska Vocational Technical Center;

28 (4) Alyeska Correspondence School Education Association, representing
29 teachers at the Alyeska Central School;

30 (5) Confidential Employees Association;

31 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine

1 unit;

2 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
3 Region, for the Masters, Mates, and Pilots Unit;

4 (8) Marine Engineers Beneficial Association, representing licensed engineers
5 employed by the Alaska marine highway system;

6 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

7 (10) Public Safety Employees Association, for the Correctional Officers Unit;

8 (11) Public Safety Employees Association, representing state troopers and
9 other commissioned law enforcement personnel; and

10 (12) Teachers' Education Association of Mt. Edgecumbe.

11 (c) The operating budget appropriations made to the Alaska Court System in sec. 1 of
12 this Act include amounts for salary and benefit adjustments for Alaska Court System
13 employees.

14 (d) The operating budget appropriations made to the legislative branch of state
15 government in sec. 1 of this Act include amounts for salary and benefit adjustments for
16 employees of the legislature and for benefit adjustments for legislators.

17 * Sec. 22. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
18 under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund
19 under AS 43.76.025(c) is appropriated from the general fund to the Department of
20 Community and Economic Development for payment in fiscal year 2002 to qualified regional
21 associations operating within a region designated under AS 16.10.375.

22 * Sec. 23. SHARED TAXES AND FEES. The amount necessary to refund to local
23 governments their share of taxes and fees collected in the listed fiscal years under the
24 following programs is appropriated to the Department of Revenue from the general fund for
25 payment in fiscal year 2002:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2001
fishery resource landing tax (AS 43.77)	2001
aviation fuel tax (AS 43.40.010)	2002
electric and telephone cooperative tax (AS 10.25.570)	2002
liquor license fee (AS 04.11)	2002

1 * Sec. 24. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
 2 interest on any revenue anticipation notes issued by the commissioner of revenue under
 3 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of
 4 the interest on those notes.

5 (b) The amount required to be paid by the state for principal and interest on all issued
 6 and outstanding state-guaranteed bonds is appropriated from the general fund to the
 7 appropriate bond redemption accounts for payment of principal and interest on those bonds.

8 (c) The sum of \$39,578,400 is appropriated from the general fund to the Alaska debt
 9 retirement fund (AS 37.15.011).

10 (d) The sum of \$100,000 is appropriated from the lapsing balance of the appropriation
 11 made in sec. 1, ch. 133, SLA 2000, page 13, line 29, and allocated on lines 30 - 31 (public
 12 assistance - Alaska temporary assistance program - \$66,112,800) to the Alaska debt
 13 retirement fund (AS 37.15.011).

14 (e) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund
 15 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
 16 certificates of participation issued for real property.

17 (f) The sum of \$16,750,008 is appropriated from the International Airports Revenue
 18 Fund (AS 37.15.430) to the International Airports Revenue Bond Redemption Fund
 19 (AS 37.15.440) for payment of debt service and trustee fees on outstanding international
 20 airports revenue bonds.

21 (g) The sum of \$57,020,500 is appropriated to the Department of Education and Early
 22 Development for state aid for costs of school construction under AS 14.11.100 from the
 23 following sources:

24	Alaska debt retirement fund (AS 37.15.011)	\$27,971,400
25	School fund (AS 43.50.140)	29,049,100

26 (h) The sum of \$3,555,700 is appropriated from the general fund to the Department of
 27 Administration for payment of obligations to the Municipality of Anchorage for the
 28 Anchorage Jail.

29 (i) The sum of \$3,549,400 is appropriated from the general fund to the Department of
 30 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
 31 Robert B. Atwood Building in Anchorage.

1 (j) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
2 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
3 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
4 if any, on bonds issued by the state bond committee under AS 37.15.560.

5 (k) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking
6 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
7 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
8 if any, on bonds issued by the state bond committee under AS 37.15.560.

9 (l) The sum of \$723,000 is appropriated from the investment earnings of the Palmer
10 South Zone facilities account to the Alaska debt retirement fund (AS 37.15.011).

11 * Sec. 25. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
12 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,
13 is appropriated to the employment assistance and training program account for the fiscal year
14 ending June 30, 2002.

15 * Sec. 26. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
16 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
17 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
18 general fund appropriations is appropriated to the general fund from the budget reserve fund
19 (AS 37.05.540).

20 * Sec. 27. STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
21 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
22 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
23 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
24 the purposes specified in AS 14.43.120(u).

25 * Sec. 28. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 3,
26 5(b), 5(c), 5(d), 8(a), 11(a), 12, 15, 18, 19, 24(c), 24(d), 24(j), 24(k), 24(i), and 27 of this Act
27 are for the capitalization of funds and do not lapse.

28 * Sec. 29. Except as provided in sec. 30 of this Act, this Act takes effect July 1, 2001.

29 * Sec. 30. Sections 24(d) and 25 of this Act take effect immediately under AS 01.10.070(c).

- MENTAL
HEALTH
COMMITTEE
- SUBSTITUTE

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/6

Bill Number	HB 104		
Amendment	CS "0"		
Motion	Rescind action to report from Committee		
<u>Motion by</u>	D		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	PASS		

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

46

Bill Number	HB 104		
Amendment	CS " 0 " *K		
Motion	adpt		
<u>Motion by</u>	D		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

* Intent: adpt "0" with numbers ~~0~~
 section inserted

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/6

Bill Number	HB 104		
Amendment	CS " 0 "		
Motion	Report from Committee		
<u>Motion by</u>	D		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

SENATE CS FOR CS FOR HOUSE BILL NO. 104(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; making appropriations under art.
3 IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve
4 fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
 4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Alaska Longevity Programs	10,405,100	10,405,100
13	Management		
14	Pioneers Homes	10,340,800	
15	Alaska Longevity Programs	64,300	
16	Management		
17	Senior Services	5,435,200	2,782,200
18	Protection, Community	1,690,300	
19	Services, and Administration		
20	Home and Community Based Care	3,693,600	
21	Home Health Services	51,300	
22	Legal and Advocacy Services	1,625,800	1,530,800
23	Office of Public Advocacy	1,495,500	
24	Public Defender Agency	130,300	
25	*****	*****	
26	***** Department of Corrections *****		
27	*****	*****	
28	Administration & Operations	4,991,000	4,468,500
29	Data and Word Processing	65,000	
30	Inmate Health Care	4,243,900	522,500

	Appropriation	General	Other
	Allocations	Items	Funds
3	It is the intent of the Legislature to request that the Department of Corrections review the level of health		
4	service currently being offered to inmates and the expenditures associated with these services. The		
5	legislature also requests that the Department of Corrections compare the current level of health care		
6	coverage with that required under ACA or appropriate national standards. The final review should be made		
7	available to the legislature no later than December 15, 2001.		
8	Inmate Programs	682,100	
9	*****	*****	
10	***** Department of Education and Early Development *****		
11	*****	*****	
12	Teaching and Learning Support	210,900	110,900
13	Special and Supplemental	210,900	
14	Services		100,000
15	*****	*****	
16	***** Department of Law *****		
17	*****	*****	
18	Civil Division	63,800	63,800
19	Human Services Section	63,800	
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	Resource Development	983,200	983,200
24	Mental Health Trust Lands	983,200	
25	Administration		
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	Alaska Mental Health Trust	1,040,300	1,040,300
30	Authority		
31	Alaska Mental Health Trust	1,040,300	
32	Authority		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
3	*****	*****		
4	***** University of Alaska *****			
5	*****	*****		
6	University of Alaska	300,800	200,800	100,000
7	Budget Reductions/Additions -	-2,000		
8	Systemwide			
9	Anchorage Campus	200,800		
10	Fairbanks Campus	102,000		
11	*****	*****		
12	***** Alaska Court System *****			
13	*****	*****		
14	Alaska Court System	229,300	79,300	150,000
15	Trial Courts	229,300		
16	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
17	Department of Administration			
18	General Fund / Mental Health		14,718,100	
19	Mental Health Trust Authority Authorized Receipts		2,748,000	
20	*** Total Agency Funding ***		\$17,466,100	
21	Department of Corrections			
22	General Fund / Mental Health		4,468,500	
23	Mental Health Trust Authority Authorized Receipts		522,500	
24	*** Total Agency Funding ***		\$4,991,000	
25	Department of Education and Early Development			
26	General Fund / Mental Health		110,900	
27	Mental Health Trust Authority Authorized Receipts		100,000	
28	*** Total Agency Funding ***		\$210,900	
29	Department of Law			
30	General Fund / Mental Health		63,800	
31	*** Total Agency Funding ***		\$63,800	
32	Department of Natural Resources			
33	Mental Health Trust Authority Authorized Receipts		983,200	

1	*** Total Agency Funding ***	\$983,200
2	Department of Revenue	
3	Mental Health Trust Administration	1,040,300
4	*** Total Agency Funding ***	\$1,040,300
5	University of Alaska	
6	General Fund / Mental Health	200,800
7	Mental Health Trust Authority Authorized Receipts	100,000
8	*** Total Agency Funding ***	\$300,800
9	Alaska Court System	
10	General Fund / Mental Health	79,300
11	Mental Health Trust Authority Authorized Receipts	150,000
12	*** Total Agency Funding ***	\$229,300
13	***** Total Budget *****	\$25,285,400
14	(SECTION 3 OF THIS ACT BEGINS ON PAGE 6)	

1 * **Section 3.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
4			
5			
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Pioneers' Homes Emergency	350,000	100,000
10	Repairs and Maintenance (ED 99)		250,000
11	Pioneers' Homes Alzheimer's	250,000	250,000
12	Disease and Related Disabilities		
13	Modifications (ED 10-25)		
14	Adult Day Facility Prototype	30,000	30,000
15	Design for Dementia Clients		
16	(ED 99)		
17	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	Housing Modifications for Trust	250,000	250,000
21	Beneficiaries and People with		
22	Disabilities (ED 99)		
23	Program Equipment Grants to	250,000	250,000
24	Service Providers for Trust		
25	Beneficiaries and People with		
26	Disabilities (ED 99)		
27	Recovery Camps (ED 99)	100,000	100,000
28	Hearing Screening Assistive	100,000	100,000
29	Technology (ED 99)		
30	Consumer Designed and Managed	175,000	175,000
31	Projects (ED 99)		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Micro Enterprise Funds (ED 99)	150,000		150,000
4	Provider Resource Sharing and	150,000		150,000
5	Coordination (ED 99)			
6	*****		*****	
7	***** Department of Natural Resources *****			
8	*****		*****	
9	Mental Health Trust Land	950,000		950,000
10	Development and Value			
11	Enhancement (ED 99)			
12	*****		*****	
13	***** Department of Revenue *****			
14	*****		*****	
15	AHFC Homeless Assistance Program	450,000		450,000
16	(ED 99)			
17	AHFC Beneficiary and Special	1,500,000		1,500,000
18	Needs Housing (ED 99)			
19	*****		*****	
20	***** Department of Transportation/Public Facilities *****			
21	*****		*****	
22	Statewide Federal Programs			
23	Coordinated Transportation and	500,000	250,000	250,000
24	Vehicles (ED 99)			
25	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.			
26	Department of Administration			
27	General Fund / Mental Health	100,000		
28	Mental Health Trust Authority Authorized Receipts	280,000		
29	AHFC Dividends	250,000		
30	*** Total Agency Funding ***	\$630,000		
31	Department of Health and Social Services			
32	Mental Health Trust Authority Authorized Receipts	1,075,000		
33	AHFC Dividends	100,000		

1	*** Total Agency Funding ***	\$1,175,000
2	Department of Natural Resources	
3	Mental Health Trust Authority Authorized Receipts	950,000
4	*** Total Agency Funding ***	\$950,000
5	Department of Revenue	
6	Mental Health Trust Authority Authorized Receipts	200,000
7	AHFC Dividends	1,750,000
8	*** Total Agency Funding ***	\$1,950,000
9	Department of Transportation/Public Facilities	
10	General Fund / Mental Health	250,000
11	Mental Health Trust Authority Authorized Receipts	250,000
12	*** Total Agency Funding ***	\$500,000
13	The following summarizes the funding sources for the appropriations made in section 3 of this act.	
14	General Fund / Mental Health	350,000
15	Mental Health Trust Authority Authorized Receipts	2,755,000
16	AHFC Dividends	2,100,000
17	***** Total Budget *****	\$5,205,000

(SECTION 5 OF THIS ACT BEGINS ON PAGE 9)

* Sec. 5. The following appropriation items are for operating expenditures from the constitutional budget reserve fund or other funds as set out in sec. 6 of this Act for the purposes expressed for the fiscal year beginning July 1, 2001, and ending June 30, 2002.

Each appropriation made in this section contains the following purpose: No money appropriated in this appropriation may be expended as payment for an abortion unless the physician services invoice is accompanied by certification that the (1) life of the mother would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of an act of rape or incest. This statement is a statement of the purpose of the appropriations made in this section and is neither a condition attached to those appropriations nor a statement of legislative intent.

		Constitutional	
		Budget	
	Appropriation	Reserve	Other
	Items	Fund	Funds
Allocations			
*****		*****	
*****	Department of Health and Social Services	*****	
*****		*****	
Medical Assistance	29,333,100	29,333,100	
Medicaid Services	29,333,100		
Purchased Services	6,154,200	5,604,200	550,000
Family Preservation	450,000		
Foster Care Augmented	500,000		
Rate			
Foster Care Special Need	747,900		
Foster Care Alaska Youth	400,000		
Initiative			
Residential Child Care	4,056,300		
Front Line Social Workers	148,500	148,500	
Front Line Social Workers	148,500		
Juvenile Justice	289,400	289,400	
McLaughlin Youth Center	159,500		

1	Fairbanks Youth Facility	79,900			
2	Bethel Youth Facility	50,000			
3	State Health Services		5,004,800	4,754,100	250,700
4	Maternal, Child, and	253,200			
5	Family Health				
6	Healthy Families	100,000			
7	Community Health Grants	98,300			
8	Infant Learning Program	4,553,300			
9	Grants				
10	Alcohol and Drug Abuse Services		14,510,500	13,377,200	1,133,300
11	Administration	1,131,000			
12	Alcohol and Drug Abuse	10,276,700			
13	Grants				
14	Correctional ADA Grant	281,800			
15	Services				
16	Rural Services Grants	2,821,000			
17	Community Mental Health Grants		30,906,000	28,867,500	2,038,500
18	General Community	3,595,800			
19	Mental Health Grants				
20	Psychiatric Emergency	6,775,600			
21	Services				
22	Services to the	12,968,900			
23	Chronically Mentally				
24	Ill				
25	Designated Evaluation and	1,346,300			
26	Treatment				
27	Services for Seriously	6,219,400			
28	Emotionally Disturbed				
29	Youth				
30	Community Developmental		19,196,700	18,626,700	570,000
31	Disabilities Grants				

1	Community	19,196,700		
2	Developmental Disabilities			
3	Grants			
4	Institutions and Administration		10,086,800	9,202,200
5	Mental Health/	3,093,400		
6	Developmental Disabilities			
7	Administration			
8	Alaska Psychiatric Institute	6,993,400		
9	Mental Health Trust Boards		1,339,100	648,600
10	Alaska Mental Health Board	513,900		
11	Governor's Council on	465,000		
12	Disabilities and Special			
13	Education			
14	Advisory Board on	360,200		
15	Alcoholism and Drug			
16	Abuse			
17	Administrative Services		50,000	50,000
18	Health Planning & Facilities	50,000		
19	Management			

20 * Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5
21 of this Act.

22 **Department of Health and Social Services**

23	Mental Health Trust Authority Authorized Receipts			6,167,600
24	CBR Mental Health			110,851,500
25	*** Total Agency Funding ***			\$117,019,100
26	* * * * * Total Budget * * * * *			\$117,019,100

27 * Sec. 7. The following appropriation items are for capital projects and grants from the
28 constitutional budget reserve fund or mental health trust authority authorized receipts for the
29 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

30 Each appropriation made in this section contains the following purpose: No money
31 appropriated in this appropriation may be expended as payment for an abortion unless the

1 secs. 5 and 7 of this Act from the budget reserve fund (art. IX, sec. 17, Constitution of the
2 State of Alaska) are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

3 * **Sec. 11. NONSEVERABILITY.** Notwithstanding AS 01.10.030, the provisions of secs.
4 5, 6, and 7 of this Act are not severable. If any provision of secs. 5, 6, or 7 of this Act, or the
5 application thereof to any person or circumstance is held invalid, the remainder of secs. 5, 6,
6 and 7 of this Act shall also fail.

7 * **Sec. 12. REPEAL.** If the purpose of the appropriations in secs. 5 or 7 of this Act, relating
8 to payment for an abortion, as set out at the beginning of secs. 5 and 7 of this Act is vetoed,
9 ruled unconstitutional for any purpose, ruled to be nonbinding or ineffective, or in any manner
10 becomes inoperable, secs. 5, 6, and 7 of this Act are repealed.

11 * **Sec. 13.** This Act takes effect July 1, 2001.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

4/5

Bill Number	HB 104		
Amendment	CS "0"		
Motion	adopt as Workdraft		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION PASS			

SENATE FINANCE COMMITTEE
2009 COMMITTEE ACTION

Bill Number	HB 104		
Amendment	CS "D" as Amended		
Motion	Report from Cmte		
<u>Motion by</u> K			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Senator Green			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION			

22-LS0411\O
Utermohle
4/5/01

**SENATE CS FOR CS FOR HOUSE BILL NO. 104(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION**

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; making appropriations under art.
3 IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve
4 fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 5. The following appropriation items are for operating expenditures from the constitutional budget reserve fund or other funds as set out in sec. 6 of this Act for the purposes expressed for the fiscal year beginning July 1, 2001, and ending June 30, 2002.

Each appropriation made in this section contains the following purpose: No money appropriated in this appropriation may be expended as payment for an abortion unless the physician services invoice is accompanied by certification that the (1) life of the mother would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of an act of rape or incest. This statement is a statement of the purpose of the appropriations made in this section and is neither a condition attached to those appropriations nor a statement of legislative intent.

		Constitutional	
		Budget	
	Appropriation	Reserve	Other
	Allocations	Fund	Funds
	Items		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
18	Medical Assistance	29,333,100	29,333,100
19	Medicaid Services	29,333,100	
20	Purchased Services	6,154,200	5,604,200
21	Family Preservation	450,000	
22	Foster Care Augmented	500,000	
23	Rate		
24	Foster Care Special Need	747,900	
25	Foster Care Alaska Youth	400,000	
26	Initiative		
27	Residential Child Care	4,056,300	
28	Front Line Social Workers	148,500	148,500
29	Front Line Social Workers	148,500	
30	Juvenile Justice	289,400	289,400
31	McLaughlin Youth Center	159,500	

1	Fairbanks Youth Facility	79,900			
2	Bethel Youth Facility	50,000			
3	State Health Services		5,004,800	4,754,100	250,700
4	Maternal, Child, and	253,200			
5	Family Health				
6	Healthy Families	100,000			
7	Community Health Grants	98,300			
8	Infant Learning Program	4,553,300			
9	Grants				
10	Alcohol and Drug Abuse Services		14,510,500	13,377,200	1,133,300
11	Administration	1,131,000			
12	Alcohol and Drug Abuse	10,276,700			
13	Grants				
14	Correctional ADA Grant	281,800			
15	Services				
16	Rural Services Grants	2,821,000			
17	Community Mental Health Grants		30,906,000	28,867,500	2,038,500
18	General Community	3,595,800			
19	Mental Health Grants				
20	Psychiatric Emergency	6,775,600			
21	Services				
22	Services to the	12,968,900			
23	Chronically Mentally				
24	Ill				
25	Designated Evaluation and	1,346,300			
26	Treatment				
27	Services for Seriously	6,219,400			
28	Emotionally Disturbed				
29	Youth				
30	Community Developmental		19,196,700	18,626,700	570,000
31	Disabilities Grants				

1	Community	19,196,700		
2	Developmental Disabilities			
3	Grants			
4	Institutions and Administration		10,086,800	9,202,200
5	Mental Health/	3,093,400		
6	Developmental Disabilities			
7	Administration			
8	Alaska Psychiatric Institute	6,993,400		
9	Mental Health Trust Boards		1,339,100	648,600
10	Alaska Mental Health Board	513,900		
11	Governor's Council on	465,000		
12	Disabilities and Special			
13	Education			
14	Advisory Board on	360,200		
15	Alcoholism and Drug			
16	Abuse			
17	Administrative Services		50,000	50,000
18	Health Planning & Facilities	50,000		
19	Management			

20 * Sec. 6. The following sets out the funding by agency for the appropriations made in sec. 5
 21 of this Act.

22 **Department of Health and Social Services**

23	Mental Health Trust Authority Authorized Receipts			6,167,600
24	CBR Mental Health			110,851.500
25	*** Total Agency Funding ***			\$117,019.100
26	***** Total Budget *****			\$117,019.100

27 * Sec. 7. The following appropriation items are for capital projects and grants from the
 28 constitutional budget reserve fund or mental health trust authority authorized receipts for the
 29 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

30 Each appropriation made in this section contains the following purpose: No money
 31 appropriated in this appropriation may be expended as payment for an abortion unless the

1 physician services invoice is accompanied by certification that the (1) life of the mother
 2 would be endangered if the pregnancy were carried to term, or (2) pregnancy is the result of
 3 an act of rape or incest. This statement is a statement of the purpose of the appropriations
 4 made in this section and is neither a condition attached to those appropriations nor a statement
 5 of legislative intent.

		Constitutional		
		Budget		
	Appropriation	Reserve		Other
	Items	Fund		Funds
	*****		*****	
	***** Department of Health and Social Services *****			
	*****		*****	
13	Alaska Psychiatric Institute	379,500	379,500	
14	Stop-Gap Repairs (ED 10-25)			
15	Substance Abuse Treatment for	500,000	250,000	250,000
16	Rural Women with Children			
17	(ED 99)			
18	Deferred Maintenance, Americans	900,000	400,000	500,000
19	with Disabilities Improvements			
20	to Service Providers for Beneficiaries.			
21	People with Disabilities (ED 99)			

22 * Sec. 8. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
 23 made by this Act are for the state's integrated comprehensive mental health program.

24 * Sec. 9. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
 25 authorized receipts or administration receipts that exceed the amounts appropriated by this
 26 Act are appropriated conditioned upon compliance with the program review provisions of
 27 AS 37.07.080(h).

28 (b) If Alaska Mental Health Trust Authority authorized receipts or administration
 29 receipts fall short of the estimates appropriated in this Act, the affected appropriation is
 30 reduced by the amount of shortfall in receipts.

31 * Sec. 10. CONSTITUTIONAL BUDGET RESERVE FUND. The appropriations made in

1 secs. 5 and 7 of this Act from the budget reserve fund (art. IX, sec. 17, Constitution of the
2 State of Alaska) are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

3 * Sec. 11. NONSEVERABILITY. Notwithstanding AS 01.10.030, the provisions of secs.
4 5, 6, and 7 of this Act are not severable. If any provision of secs. 5, 6, or 7 of this Act, or the
5 application thereof to any person or circumstance is held invalid, the remainder of secs. 5, 6,
6 and 7 of this Act shall also fail.

7 * Sec. 12. REPEAL. If the purpose of the appropriations in secs. 5 or 7 of this Act, relating
8 to payment for an abortion, as set out at the beginning of secs. 5 and 7 of this Act is vetoed,
9 ruled unconstitutional for any purpose, ruled to be nonbinding or ineffective, or in any manner
10 becomes inoperable, secs. 5, 6, and 7 of this Act are repealed.

11 * Sec. 13. This Act takes effect July 1, 2001.

SENATE FINANCE COMMITTEE

~~2000~~ COMMITTEE ACTION

4/2

Bill Number	HB 104		
Amendment	CS "J"		
Motion	adopt as Workdraft		
<u>Motion by</u>	Ward		
<u>Objection by</u>	—		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Green			
Senator Hoffman			
Senator Leman			
Senator Olson			
Senator Ward			
Senator Wilken			
Senator Austerman			
Co-Chair Donley			
Co-Chair Kelly			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	PASS		

22-LS0411J
Utermohle
3/30/01

SENATE CS FOR CS FOR HOUSE BILL NO. 104(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
 4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
12	Alaska Longevity Programs	10,405,100	10,405,100
13	Management		
14	Pioneers Homes	10,340,800	
15	Alaska Longevity Programs	64,300	
16	Management		
	Senior Services	5,435,200	2,782,200
18	Protection, Community	1,690,300	
19	Services, and Administration		
20	Home and Community Based Care	3,693,600	
21	Home Health Services	51,300	
22	Legal and Advocacy Services	1,625,800	1,530,800
23	Office of Public Advocacy	1,495,500	
24	Public Defender Agency	130,300	
25	*****		*****
26	***** Department of Corrections *****		
27	*****		*****
28	Administration & Operations	4,991,000	4,468,500
29	Data and Word Processing	65,000	
30	Inmate Health Care	4,243,900	522,500

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	It is the intent of the Legislature to request that the Department of Corrections review the level of health		
4	service currently being offered to inmates and the expenditures associated with these services. The		
5	legislature also requests that the Department of Corrections compare the current level of health care		
6	coverage with that required under ACA or appropriate national standards. The final review should be made		
7	available to the legislature no later than December 15, 2001.		
8	Inmate Programs	682,100	
9	*****	*****	
10	***** Department of Education and Early Development *****		
11	*****	*****	
12	Teaching and Learning Support	210,900	110,900
13	Special and Supplemental	210,900	
14	Services		100,000
15	*****	*****	
16	***** Department of Health and Social Services *****		
17	*****	*****	
18	Medical Assistance	29,333,100	29,333,100
19	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory		
20	service required under AS 47.07.030(a).		
21	Medicaid Services	29,333,100	
22	Purchased Services	6,154,200	5,604,200
23	Family Preservation	450,000	
24	Foster Care Augmented Rate	500,000	
25	Foster Care Special Need	747,900	
26	Foster Care Alaska Youth	400,000	
27	Initiative		
28	Residential Child Care	4,056,300	
29	Front Line Social Workers	148,500	148,500
30	Front Line Social Workers	148,500	
31	Juvenile Justice	289,400	289,400
32	McLaughlin Youth Center	159,500	
	Fairbanks Youth Facility	79,900	

1		Appropriation	General	Other
2		Items	Funds	Funds
3	Allocations			
3	Bethel Youth Facility	50,000		
4	State Health Services		5,004,800	4,754,100
5	Maternal, Child, and Family	253,200		250,700
6	Health			
7	Healthy Families	100,000		
8	Community Health Grants	98,300		
9	Infant Learning Program Grants	4,553,300		
10	Alcohol and Drug Abuse Services		14,510,500	13,377,200
11	Administration	1,131,000		1,133,300
12	Alcohol and Drug Abuse Grants	10,276,700		
13	Correctional ADA Grant	281,800		
14	Services			
15	Rural Services Grants	2,821,000		
16	Community Mental Health Grants		30,949,400	28,910,900
17	General Community Mental	3,639,200		2,038,500
	Health Grants			
19	Psychiatric Emergency Services	6,775,600		
20	Services to the Chronically	12,968,900		
21	Mentally Ill			
22	Designated Evaluation and	1,346,300		
23	Treatment			
24	Services for Seriously	6,219,400		
25	Emotionally Disturbed Youth			
26	Community Developmental		19,196,700	18,626,700
27	Disabilities Grants			570,000
28	Community Developmental	19,196,700		
29	Disabilities Grants			
30	Institutions and Administration		9,486,800	8,602,200
31	Mental Health/Developmental	3,093,400		884,600
32	Disabilities Administration			
	Alaska Psychiatric Institute	6,393,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Mental Health Trust Boards	648,600	690,500
4	Alaska Mental Health Board		
5	Governor's Council on		
6	Disabilities and Special		
7	Education		
8	Advisory Board on Alcoholism		
9	and Drug Abuse		
10	Administrative Services	50,000	50,000
11	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory		
12	service required under AS 47.07.030(a).		
13	Health Planning & Facilities		
14	Management		
15	*****	*****	
16	***** Department of Law *****		
17	*****	*****	
18	Civil Division	63,800	63,800
19	Human Services Section		
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	Resource Development	983,200	983,200
24	Mental Health Trust Lands		
25	Administration		
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	Alaska Mental Health Trust	1,040,300	1,040,300
30	Authority		
31	Alaska Mental Health Trust		
32	Authority		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** University of Alaska *****			
	*****	*****		
6	University of Alaska	300,800	200,800	100,000
7	Budget Reductions/Additions -			-2,000
8	Systemwide			
9	Anchorage Campus	200,800		
10	Fairbanks Campus	102,000		
	*****	*****		
	***** Alaska Court System *****			
	*****	*****		
14	Alaska Court System	229,300	79,300	150,000
15	Trial Courts	229,300		
16	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
17	Department of Administration			
	General Fund / Mental Health	14,718,100		
19	Mental Health Trust Authority Authorized Receipts	2,748,000		
20	*** Total Agency Funding ***	\$17,466,100		
21	Department of Corrections			
22	General Fund / Mental Health	4,468,500		
23	Mental Health Trust Authority Authorized Receipts	522,500		
24	*** Total Agency Funding ***	\$4,991,000		
25	Department of Education and Early Development			
26	General Fund / Mental Health	110,900		
27	Mental Health Trust Authority Authorized Receipts	100,000		
28	*** Total Agency Funding ***	\$210,900		
29	Department of Health and Social Services			
30	General Fund / Mental Health	110,294,900		
31	Mental Health Trust Authority Authorized Receipts	6,167,600		
32	*** Total Agency Funding ***	\$116,462,500		
	Department of Law			

1	General Fund / Mental Health	63,800
2	*** Total Agency Funding ***	\$63,800
3	Department of Natural Resources	
4	Mental Health Trust Authority Authorized Receipts	983,200
5	*** Total Agency Funding ***	\$983,200
6	Department of Revenue	
7	Mental Health Trust Administration	1,040,300
8	*** Total Agency Funding ***	\$1,040,300
9	University of Alaska	
10	General Fund / Mental Health	200,800
11	Mental Health Trust Authority Authorized Receipts	100,000
12	*** Total Agency Funding ***	\$300,800
13	Alaska Court System	
14	General Fund / Mental Health	79,300
15	Mental Health Trust Authority Authorized Receipts	150,000
16	*** Total Agency Funding ***	\$229,300
17	***** Total Budget *****	\$141,747,900

18

(SECTION 3 OF THIS ACT BEGINS ON PAGE 8)

1 * **Section 3.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Pioneers' Homes Emergency	350,000	100,000
10	Repairs and Maintenance (ED 99)		250,000
11	Pioneers' Homes Alzheimer's	250,000	250,000
12	Disease and Related Disabilities		
13	Modifications (ED 10-25)		
14	Adult Day Facility Prototype	30,000	30,000
15	Design for Dementia Clients		
16	(ED 99)		
	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	Alaska Psychiatric Institute	379,500	379,500
21	Stop - Gap Repairs (ED 10-25)		
22	Housing Modifications for Trust	250,000	250,000
23	Beneficiaries and People with		
24	Disabilities (ED 99)		
25	Substance Abuse Treatment for	500,000	250,000
26	Rural Women with Children (ED 99)		250,000
27	Deferred Maintenance, Americans	900,000	400,000
28	with Disabilities Improvements		500,000
29	to Service Providers for		
30	Beneficiaries, People with		
31	Disabilities (ED 99)		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Program Equipment Grants to	250,000		250,000
4	Service Providers for Trust			
5	Beneficiaries and People with			
6	Disabilities (ED 99)			
7	Recovery Camps (ED 99)	100,000		100,000
8	Hearing Screening Assistive	100,000		100,000
9	Technology (ED 99)			
10	Consumer Designed and Managed	175,000		175,000
11	Projects (ED 99)			
12	Micro Enterprise Funds (ED 99)	150,000		150,000
13	Provider Resource Sharing and	150,000		150,000
14	Coordination (ED 99)			
15	*****	*****		
16	***** Department of Natural Resources *****			
17	*****	*****		
18	Mental Health Trust and	950,000		950,000
19	Development and Value			
20	Enhancement (ED 99)			
21	*****	*****		
22	***** Department of Revenue *****			
23	*****	*****		
24	AHFC Homeless Assistance Program	450,000		450,000
25	(ED 99)			
26	AHFC Beneficiary and Special	1,500,000		1,500,000
27	Needs Housing (ED 99)			
28	*****	*****		
29	***** Department of Transportation/Public Facilities *****			
30	*****	*****		
31	Statewide Federal Programs			
32	Coordinated Transportation and	500,000	250,000	250,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3				
4	Vehicles (ED 99)			
5	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.			
6	Department of Administration			
7	General Fund / Mental Health		100,000	
8	Mental Health Trust Authority Authorized Receipts		280,000	
9	AHFC Dividends		250,000	
10	*** Total Agency Funding ***		\$630,000	
11	Department of Health and Social Services			
12	General Fund / Mental Health		1,029,500	
13	Mental Health Trust Authority Authorized Receipts		1,825,000	
14	AHFC Dividends		100,000	
15	*** Total Agency Funding ***		\$2,954,500	
16	Department of Natural Resources			
17	Mental Health Trust Authority Authorized Receipts		950,000	
18	*** Total Agency Funding ***		\$950,000	
19	Department of Revenue			
20	Mental Health Trust Authority Authorized Receipts		200,000	
21	AHFC Dividends		1,750,000	
22	*** Total Agency Funding ***		\$1,950,000	
23	Department of Transportation/Public Facilities			
24	General Fund / Mental Health		250,000	
25	Mental Health Trust Authority Authorized Receipts		250,000	
26	*** Total Agency Funding ***		\$500,000	
27	The following summarizes the funding sources for the appropriations made in section 3 of this act.			
28	General Fund / Mental Health		1,379,500	
29	Mental Health Trust Authority Authorized Receipts		3,505,000	
30	AHFC Dividends		2,100,000	
31	***** Total Budget *****		\$6,984,500	

32 (SECTION 5 OF THIS ACT BEGINS ON PAGE 11)

1 * Sec. 5. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * Sec. 6. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts or administration receipts that exceed the amounts appropriated by this
5 Act are appropriated conditioned upon compliance with the program review provisions of
6 AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts or administration
8 receipts fall short of the estimates appropriated in this Act, the affected appropriation is
9 reduced by the amount of shortfall in receipts.

10 * Sec. 7. This Act takes effect July 1, 2001.