

SJR

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Department of Public Safety
FY 2003 Operating Budget General Fund Match/Maintenance of Effort Programs

BRU/Component	Program	1002	1003	1004	1007	Match %	Maintenance of Effort			Comments
		Fed Funds	GF/Match	Gen Fund	I/A from Fed		Requirement	Waivar	Penalty	
Fire Prevention / Fire Service Training	Federal Emergency Management Agency (FEMA) Antiterrorism Training Grants	\$ 160.0				0%				These funds must supplement. Cannot supplant current effort funded by state or other funds with these federal funds
Alaska State Troopers / Narcotics Task Force	Byrne Grant	\$ 2,799.9	\$ 456.4			25%				Cannot supplant with state or other federal dollars. Local police agencies and other state agencies receive some of these federal Byrne grant funds. They are required to provide the appropriate 25% match.
Alaska State Troopers / Special Projects	Local Law Enforcement Block Grant (LLEBG)	\$ 350.0				10%				Cannot supplant with state or other federal dollars, otherwise DPS will lose federal funds. The \$38.9 GF needed to match this \$350.0 federal grant is budgeted in other AST components.
Alaska State Troopers / Special Projects	Residential Substance Abuse Treatment (RSAT)	\$ 428.0				25%				Dept. of Corrections receives these federal funds from DPS via an reimbursable services agreement. DOC must provide the 25% GF match.
Alaska State Troopers / Special Projects	USFS AST Services	\$ 43.4				0%				These funds must supplement. Cannot supplant current effort funded by state or federal funds with these federal funds
Alaska State Troopers / Special Projects	Narcotics Suppression Grants	\$ 125.0				0%				These funds must supplement. Cannot supplant current effort funded by state or federal funds with these federal funds.
Alaska State Troopers / Special Projects	Rural Alcohol Interdiction Program funded by US DOJ	\$ 1,400.0				0%				These funds must supplement. Cannot supplant current effort funded by state or federal funds with these federal funds.
Alaska State Troopers / Special Projects	Statewide DARE Grant Coordinator's Office	\$ 110.0				Unk				These funds must supplement. Cannot supplant current effort funded by state or federal funds with these federal funds. Match ratio is unknown at this time. New grant.
Alaska State Troopers / Special Projects	Marijuana Eradication Grants	\$ 100.0				0%				These funds must supplement. Cannot supplant current effort funded by state or federal funds with these federal funds.
CDVSA/CDVSA	Victims of Crime Act	\$ 1,020.6				0%				Cannot supplant current effort funded by \$6,236.6 mixed fund sources (\$567.2 GF) with these federal funds.
CDVSA/CDVSA	Family Violence Prevention Act	\$ 600.0				0%				Cannot supplant current effort funded by \$6,236.6 mixed fund sources (\$567.2 GF) with these federal funds.
CDVSA/CDVSA	Violence Against Women Act	\$ 1,190.6				0%				Cannot supplant current effort funded by \$6,236.6 mixed fund sources (\$567.2 GF) with these federal funds.
CDVSA/CDVSA	Rural Domestic Violence	\$ 500.0				0%				Cannot supplant current effort funded by \$6,236.6 mixed fund sources (\$567.2 GF) with these federal funds.
CDVSA/CDVSA	Mandatory Arrest	\$ 177.4				0%				Cannot supplant current effort funded by \$6,236.6 mixed fund sources (\$567.2 GF) with these federal funds.
Statewide Support/AK Criminal Records and ID	National Criminal History Improvement Program (NCHIP)	\$ 999.7				0%				These funds must supplement. Cannot supplant current effort funded by state or federal funds with these federal funds.
Statewide Support/AK Criminal Records and ID	Federal Byrne Grant Interagency Receipts from AST NTF			44.4	133.2	25%				AK Criminal Records and ID must match these (federal) Interagency Receipts with a 25% match in order to receive these funds. This IA Receipt funding must supplement, not supplant current GF resources.
Laboratory Services/Laboratory Services	NIJ Analysis of Convicted Offender DNA Samples	\$ 80.7				0%				These funds must supplement. Cannot supplant current effort funded by state or federal funds with these federal funds.

Distributed by
 Senator Donley

Department of Labor
FY 2003 General Fund Match/Maintenance of Effort Programs

BRU/Component	Program	1002 Fed Funds	1003 GF/Match	1004 Gen Fund	1005 GF P/R	1007 IA	1054 STEP	1157 Wkr Safe	Match	Requirement	Waiver	Penalty
Employment Security Employment Services	Work Services - Food stamp client employment & training program		45.3			135.3	90.0			Federal funds via a RSA from DHSS DPA that requires a 50/50 match with state monies		A reduction in matching funds would result in a dollar for dollar loss of federal funds
Employment Security Adult Basic Education	ABE primarily disbursed in statewide grants	971.5		1,739.5					MOE	Federal funds require a state MOE of at least 90 percent of the prior year		Any MOE reduction in excess of 10% over a 5 year period results in a dollar for dollar reduction in federal funds
Administrative Services Management Services	Administration	2,226.9	417.1			440.9				Federal approved annual Indirect Cost Plan		Reductions in match funds would require general funded programs to replace the funding resulting in programmatic reductions.
Administrative Services Labor Market Information	OSH Statistics & Census of Fatal Occ Injuries	74.1	74.1							50/50 match		Any reduction of GF will result in a matching reduction in Fed funds
Labor Standards & Safety Occ Safety & Health	Fed OSH 23(g)	1,166.8			20.0			1,166.8		50/50 match		50% match - dollar for dollar reduction
Labor Standards & Safety Occ Safety & Health	Fed OSH 21(d)	551.7						61.3		90/10 match		10% match - nine dollars lost for every dollar reduction
Vocational Rehabilitation Client Services Administration Capital Project	Client Services Client Services Client Services	8,389.2	1,953.9 171.0	1,235.1 100.0		93.0			MOE MOE MOE	Match/MOE = 3,563.0		For every dollar of direct GF Match reduction our federal grant is reduced by four dollars, for every GF MOE dollar reduction our grant is reduced by one dollar

**Department of Administration
FY 2003 General Fund Match/Maintenance of Effort Programs**

BRU/Component	Program	1002 Fed Funds	1003 GF/Match	1004 Gen Fund	Match	Requirement	Waiver	Penalty
Senior Services								
Nutrition and Transportation Services	Nutrition and Transportation Services (NTS)	3,660,642			645,996			18%
Protection, Community Services & Administration	Administrative for NTS.	500,000			166,667			33%
Federal Funds are projected based upon prior fiscal year allocation from the Department of Health and Human Services, Administration on Aging.								
The Senior Services match is from GF.								
Ak. Oil & Gas Cons. Comm. (AOGCC)								
The AOGCC match is from AOGCC Receipts.	EPA Underground Injection Control Grant	100,000			47,000			47%

**Department of Education & Early Development
FY 2003 General Fund Match/Maintenance of Effort Programs**

BRU/ Component	Program	1002 Fed Fund	1003 GF/Match	1004 Gen Fund	Match	Requirement	Waiver	Penalty
Early Development								
Child Care Assistance & Licensing	Child Care Development Funds	16,174.1	3,627.8	1,564.8	Almost Dollar for Dollar state match. Changes yearly and is based on FMAP rate	No requirement	None	Loss of federal funds and possibly the ability to fully fund subsidy program for PASS III Child Care.
Head Start	Head Start	235.8	60.8		Need to correct in Budget	No requirement	None	
Alaska State Community Services Commission	Alaska State Community Services Commission	2,544.0	78.9		Administrative funds are matched dollar for dollar	No requirement	None	Loss of federal administrative funds
Child Nutrition - National School Lunch Act, 235.11	Child Nutrition & Program Administration	27,694.1	47.8		Matching and program administration and GF matching funds make the state education agency eligible for federal pass thru funds	Expenditures of funds from state sources in any fiscal year shall not be less than that expended or obligated in FY77	None	Loss of federal administrative funds and the ability to reimburse institutions for eligible nutrition programs.
Teaching & Learning Support								
Quality Schools	Federal Vocational Education Grants, Title 3-Technology,	4,214.9	182.4	67.6	Dollar for dollar state match from non federal sources.	The eligible agency may reserve up to 5% of state allotment for administration of the state plan. Must provide funding at least at the level of the previous year	USDOE may provide a waiver of up to 5% based on exceptional or uncontrollable circumstances that affect the states ability to continue funding at the prior year level	No award of funds
Boards & Commissions								
Council on the Arts	National Endowment for the Arts	594.4	457.4		NEA requires a minimum of a 1:1 match.	NEA funds may not exceed 50% of the total cost of the project. Federal funds may not be used to supplant general funds	None	Loss of funds may result in the loss of future grant funds, and/or repayment of funds not appropriately matched
Alaska State Library								
Library Operations	LSTA	725.5		627.1		Only GF for specific statewide services can be included. The state MOE may not fall below average of the the prior three fiscal years	No waiver	Ratable reduction
Totals		52,182.6	4,455.1	2,259.5				

Department of Health & Social Services								
FY 2003 General Fund Match/Maintenance of Effort Programs								
Includes only programs with MOE requirements; other programs with federal match requirements have not been included.								
BRU/Component	Program	1002 Fed Funds	1003 GF/Match	1004 Gen Fund	MOE Match	Requirement	Waiver	Penalty
Public Assistance/Alaska Temporary Assistance Program	Temporary Assistance For Needy Families Program TANF Block Grant	16,734.4	27,171.7		27,171.7	TANF MOE requirement is \$44 million; MOE Match = part of TANF MOE requirement		Dollar-for-dollar reduction in state's annual federal TANF block grant and are required to replace lost federal dollars with state funds (with further penalties assessed if additional state funds are not provided.
Public Assistance/Tribal Assistance (Native TANF)	TANF		7,154.2		7,154.2	MOE Match = part of TANF MOE requirement		Dollar-for-dollar reduction in state's annual federal TANF block grant and are required to replace lost federal dollars with state funds (with further penalties assessed if additional state funds are not provided.
Public Assistance/Work Services	GF/Match includes match for Food Stamps and Medicaid in addition to ATAP/TANF MOE; GF only finances APA and GRA program case work.	11,843.7	2,271.8	1,181.5	3,279.1	MOE Match = part of TANF MOE requirement		Dollar-for-dollar reduction in state's annual federal TANF block grant and are required to replace lost federal dollars with state funds (with further penalties assessed if additional state funds are not provided.
Public Assistance/Child Care	ATAP/TANF; Federal Cost Allocation	30,102.0	3,000.0		3,000.0	MOE Match = part of TANF MOE requirement		Dollar-for-dollar reduction in state's annual federal TANF block grant and are required to replace lost federal dollars with state funds (with further penalties assessed if additional state funds are not provided.
Public Assistance Admin/PA Admin	GF/Match includes match for Food Stamps and Medicaid in addition to ATAP/TANF MOE; GF only finances APA and GRA program case work.	5,745.4	597.9	220.1	187.3	MOE Match = part of TANF MOE requirement		Dollar-for-dollar reduction in state's annual federal TANF block grant and are required to replace lost federal dollars with state funds (with further penalties assessed if additional state funds are not provided.
Public Assistance Admin/Find Services	GF/Match includes match for Food Stamps and Medicaid in addition to ATAP/TANF MOE; GF only finances APA and GRA program case work.	11,944.4	9,526.3	2,387.6	2,047.4	MOE Match = part of TANF MOE requirement		Dollar-for-dollar reduction in state's annual federal TANF block grant and are required to replace lost federal dollars with state funds (with further penalties assessed if additional state funds are not provided.
Public Assistance Admin/Data Processing	GF/Match includes match for Food Stamps and Medicaid in addition to ATAP/TANF MOE; GF only finances APA and GRA program case work.	2,355.1	1,925.7	615.8	590.0	MOE Match = part of TANF MOE requirement		Dollar-for-dollar reduction in state's annual federal TANF block grant and are required to replace lost federal dollars with state funds (with further penalties assessed if additional state funds are not provided.
Public Assistance Admin/Fraud Investigation	GF/Match includes match for Food Stamps and Medicaid in addition to ATAP/TANF MOE; GF only finances APA and GRA program case work.	666.4	560.3	35.8	236.3	MOE Match = part of TANF MOE requirement		Dollar-for-dollar reduction in state's annual federal TANF block grant and are required to replace lost federal dollars with state funds (with further penalties assessed if additional state funds are not provided.
Direct and Indirect (multiple OHSS components)	ATAP/TANF	343.0	343.0		343.0	MOE Match = part of TANF MOE requirement		Dollar-for-dollar reduction in state's annual federal TANF block grant and are required to replace lost federal dollars with state funds (with further penalties assessed if additional state funds are not provided.
State Health Services BRU	Maternal and Child Health Svcs Block Grant - Title V (Only Block grant shown not all FY03 budgeted funds)	1,309.0	4,471.7		4,471.7	MOE set at the level of FY98 state expenditures on Public health programs for women and children.		MOE is spread among Infant Learning Program Grants, Healthy Families and MCFH components. MOE remains constant at \$4,471.7. MCFH Block Grant also requires state match equal to \$3 of state funds for every \$4 spent of block grant funds.
Community Mental Health Grants BRU	SAMHSA Block Grant MOE; Anchorage Comorbidity, Traumatic Brain Injury	3,873.9		31,334.7	31,334.7	\$37.2 million - 45 CFR part 96.134(a) maintain aggregate state expenditures by the principal agency for authorized activities at a level that is not less than the two year period preceding the fiscal year for which the state is applying for the grant. *GF includes VA and MHTAAR		Failure to meet this MOE requirement results in a dollar reduction of federal funds for each dollar reduction in qualifying state maintenance of effort expenditures as calculated on the two-year average.
Institutions and Administration/ MHDD Administration	SAMHSA Block Grant MOE; Anchorage Comorbidity, and Data Infrastructure, and general admin.	2224.5		5,763.3	5,763.3	\$37.2 million - 45 CFR part 96.134(a) maintain aggregate state expenditures by the principal agency for authorized activities at a level that is not less than the two year period preceding the fiscal year for which the state is applying for the grant. *GF includes GF, GF/PR, GF/MH, VA & MHTAAR		Failure to meet this MOE requirement results in a dollar reduction of federal funds for each dollar reduction in qualifying state maintenance of effort expenditures as calculated on the two-year average.

Alcohol and Drug Abuse Services BRU (multiple components)	Includes SAMSHA Block Grant MOE; State Incentive Grant; and FAS	15,819.9		31,337.7	20,798.7	MOE of \$24.0 million; requires maintenance of aggregate state expenditures for authorized activities at a level that is not less than the avg level of state expenditures for preceding two year period. Note: State GF includes GF/PR, VA, GF/MH, MHTAAR and Stat Desig PR which can also be used as state MOE.	Failure to meet this MOE requirement results in a dollar reduction of federal funds for each dollar reduction in qualifying state maintenance of effort expenditures as calculated on the two-year average.
Multiple Designated BRUs - Alcohol and Drug Abuse Services	A portion of these expenditures can be counted for calculating the SAMSHA Block Grant MOE			3,201.3	3,201.3	Contributes to MOE of \$24 million; GF column includes GF/MH	Failure to meet this MOE requirement results in a dollar reduction of federal funds for each dollar reduction in qualifying state maintenance of effort expenditures as calculated on the two-year average.
Alcohol and Drug Abuse Services BRU (multiple components)	Includes SAMSHA Block Grant MOE, State Incentive Grant; and FAS	15,819.9		31,337.7	20,798.7	MOE of \$24.0 million; requires maintenance of aggregate state expenditures for authorized activities at a level that is not less than the avg level of state expenditures for preceding two year period. Note: State GF includes GF/PR, VA, GF/MH, MHTAAR and Stat Desig PR which can also be used as state MOE.	Failure to meet this MOE requirement results in a dollar reduction of federal funds for each dollar reduction in qualifying state maintenance of effort expenditures as calculated on the two-year average.
Multiple Designated BRUs - Alcohol and Drug Abuse Services	A portion of these expenditures can be counted for calculating the SAMSHA Block Grant MOE			3,201.3	3,201.3	Contributes to MOE of \$24 million; GF column includes GF/MH	Failure to meet this MOE requirement results in a dollar reduction of federal funds for each dollar reduction in qualifying state maintenance of effort expenditures as calculated on the two-year average.



Alaska State Senate

Senate Finance Committee

Official Business

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1192

MEMORANDUM

To: Representative John Coghill, Chair
House State Affairs Committee

Fr: Senator Dave Donley, Co-Chair
Senate Finance Committee

TD

Re: Request for Hearing CSSJR 43

Date: April 30, 2002

On behalf of the Senate Finance Committee, I request that you schedule Committee Substitute for Senate Joint Resolution 43, "Requesting the United States Congress to grant a two-year moratorium on requirements for certain state payments under federal programs", for a hearing in the Senate State Affairs Committee at your earliest convenience.

The maintenance of effort requirement for certain federally funded programs denies Alaska and other states the opportunity to reduce or reallocate state expenditures.

Committee Substitute for Senate Joint Resolution 43 asks Congress to give Alaska and other states the flexibility to develop budgets that address and meet important needs as they currently exist.

Thank you in advance for your consideration of this request. If you or your staff should have any questions, please contact myself or Marilyn Wilson of my staff at 6541.

DD/mjw

Attachments:

Resolution
Sponsor Statement



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

Sponsor Statement Committee Substitute for Senate Joint Resolution 43

“Requesting the United States Congress to grant a two-year moratorium on state maintenance of effort requirements for federally funded programs.”

Committee Substitute for Senate Joint Resolution 43 requests that the United States Congress grant a two-year moratorium on maintenance of effort requirements on states receiving federal funds..

Alaska is facing a serious “fiscal gap.” Federal requirements for maintenance of effort for federally mandated programs inhibit the states ability to reduce or reallocate state expenditures.

This resolution, if granted, would give states more flexibility to adjust their budgets to appropriate levels without losing federal funding

DD/mjw