

HB

108

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1

Bill Version: HB 108

(H) Publish Date: 2/5/01

Dept Affected: Natural Resources

BRU: Information/Data Management

Component: Recorder's Office/UCC

Revision Date/Time:

Title: Recorder's Office Receipt Supported Services

Sponsor: Rules Committee

Requestor: Governor

Component No. #802

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
PERSONAL SERVICES	20.0	20.0	20.0	20.0	20.0	20.0
TRAVEL						
CONTRACTUAL	115.0	115.0	115.0	115.0	115.0	115.0
SUPPLIES	15.0	15.0	15.0	15.0	15.0	15.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	150.0	150.0	150.0	150.0	150.0	150.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(2,388.9)	(2,388.9)	(2,388.9)	(2,388.9)	(2,388.9)	(2,388.9)
1037 GF/Mental Health						
1156 Receipt Supported Services	2,538.9	2,538.9	2,538.9	2,538.9	2,538.9	2,538.9
TOTAL	150.0	150.0	150.0	150.0	150.0	150.0

Estimate of any current year (FY2001) cost: \$

0.0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS:

(Attach a separate page if necessary)

This legislation will switch the funding source for the Recorder's Office from 1005/General Fund Program Receipts to 1156/Receipt Supported Services category. There will be no operational change as a result of this legislation.

\$150.0 Increase in Operational Costs:

The component continues to place increased emphasis on the critical need to preserve its historic records dating back to the 1800's. At the same time the component is moving into newer technologies and applications that will make access to new recordings faster and easier than it has ever been before. Both of these demands are draining existing component resources to unprecedented levels.

..... continued on next page

Prepared by: Sharon Young

Phone: 907-269-8882

Division: Support Services Division

Date: 13-Nov-00

Approved by Commissioner:

Pat Pourchol

Date: 13-Nov-00

Agency: Natural Resources

For distribution information, call the Governor's Legislative Office

COMMITTEE COPY

Continuation of fiscal note for:

Recorder's Office Receipt Supported Services

Repetitive status quo operational funding over a number of years, coupled with significant increases in contractual and supply costs, has required the component to forego or limit expenditures in several areas, including equipment maintenance and repairs, postage, archiving, and equipment replacement. Due to such cost increments and increased demands for the component's services, the component will not be able to continue status quo operations into FY02 without added funding.

DNR has requested a fund source change in FY02 relating to the accounting and appropriation of fees for recording and related services provided by the component. The change would allow the component's program receipts to be accounted for separately and would allow for more appropriate budgeting for the needs of the department. This fiscal note reflects an increase of \$150.0 over the Governor's budget request for this component. This additional funding is necessary to cover the component's increased operating expenses in a number of areas related to technology and records preservation – the two major forces currently impacting the component's operations. Specifically, this increase includes:

\$15.0 to cover increased lease costs associated with acquisition of additional historical records from various magistrate offices throughout the state and to cover space needs for thousands of plat mylars that are expected to be returned to the component for permanent storage;

\$30.0 to cover increased maintenance costs for reader/printers and other equipment in recording offices throughout the state;

\$20.0 to cover off-site records storage and costs associated with accessioning permanent film records to State Archives in Juneau;

\$20.0 to cover increased postage and courier expense;

\$5.0 to cover increased phone line expense to support WAN connections in all recording offices statewide;

\$20.0 to provide non-perm or intern staffing to address mailout backlogs in various offices;

\$15.0 to cover supply needs associated with new technology and new equipment, including archive film, CDs, labels, bar code software, bar code printers, etc.;

\$25.0 to address digital conversion of film records in various locations.

All of these expenditures are necessary for continuation of basic recording functions as mandated by statute. This increase is necessary to facilitate the component's basic mission: to provide and maintain a secure and impartial place of record for legal documents affecting real and personal property in the manner prescribed by Alaska law and to protect, preserve and enhance the permanent public record for the benefit of present and future generations.

Bill History/Action Display



BILL: HB 108

SHORT TITLE: DEPT NATURAL RESOURCES RECORDING
FEES

BILL VERSION:

SPONSOR(S): RLS BY REQUEST OF THE
GOVERNOR

CURRENT STATUS: (H) RES

STATUS DATE: 02/05/01

THEN FIN

HEARING: (H) RES Mar 14 1:00 PM CAPITOL 124 First Hearing

TITLE: "An Act relating to the accounting for and appropriation of fees for recording and related services by the Department of Natural Resources; and providing for an effective date."

Jrn-Date	Jrn-Page	Action
02/05/01	<u>0239</u>	(H) READ THE FIRST TIME - REFERRALS
02/05/01	<u>0239</u>	(H) RES, FIN
02/05/01	<u>0240</u>	(H) FN1: (DNR)
02/05/01	<u>0240</u>	(H) GOVERNOR'S TRANSMITTAL LETTER
02/05/01	<u>0240</u>	(H) REFERRED TO RESOURCES

Similar Subject Match or Exact Subject Match

BUSINESSDEEDSLANDPUBLIC FINANCEPUBLIC RECORDSRESOURCESUNIFORM ACTS

Bill Root:

BASIS HAS BEEN RE-PROGRAMMED THIS YEAR

TO REPORT PROBLEMS WITH BASIS INQUIRYReturn to Basis Main Menu (22 Legislature)Return to Legislature Home Page

STATE OF ALASKA

DEPARTMENT OF NATURAL RESOURCES OFFICE OF THE COMMISSIONER

TONY KNOWLES, GOVERNOR

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JUNEAU, ALASKA 99801-1796
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- 550 WEST 7TH AVENUE, SUITE 1400
ANCHORAGE, ALASKA 99501-3650
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February 13, 2001

The Honorable Drew Scalzi, Co-Chair
House Resource Committee
Room 13
Alaska State Capitol
Juneau, Alaska 99811

Dear Representative Scalzi,

The Department of Natural Resources requests a hearing on HB108(RES) " An Act relating to the accounting for and appropriation of fees for the recording and related services by the Department of Natural Resources: and providing for an effective date."

This bill will provide a stable source of funds for appropriation from the fees paid by the customers of the Recording Offices. The Recording Offices' customers pay in excess of \$4.0 million in fees on an annual basis and the Recording Offices operations is authorized to expend \$2.4 million of these receipts. There are services in the Recording Offices that the customers pay for but because of the current budget process the agency is limited in their request to expand the services. Having a "Fees for Services" budget will make the organization more accountable to its customers and allow the State to demonstrate the full cost of the program to the customers.

I look forward to working with you on this bill. If you have any questions or if I can provide further information, please call my legislative staff, Carol Carroll at 465-4730, or Nico Bus, our Administrative Service Manager at 465-2406. Thank you for this opportunity to address your committee.

Sincerely,



Pat Pourchot,
Commissioner

Cc: Sharon Young, State Recorder

Component Detail - FY 02 Operating Budget - Governor Structure

Numbers AND Language Sections!

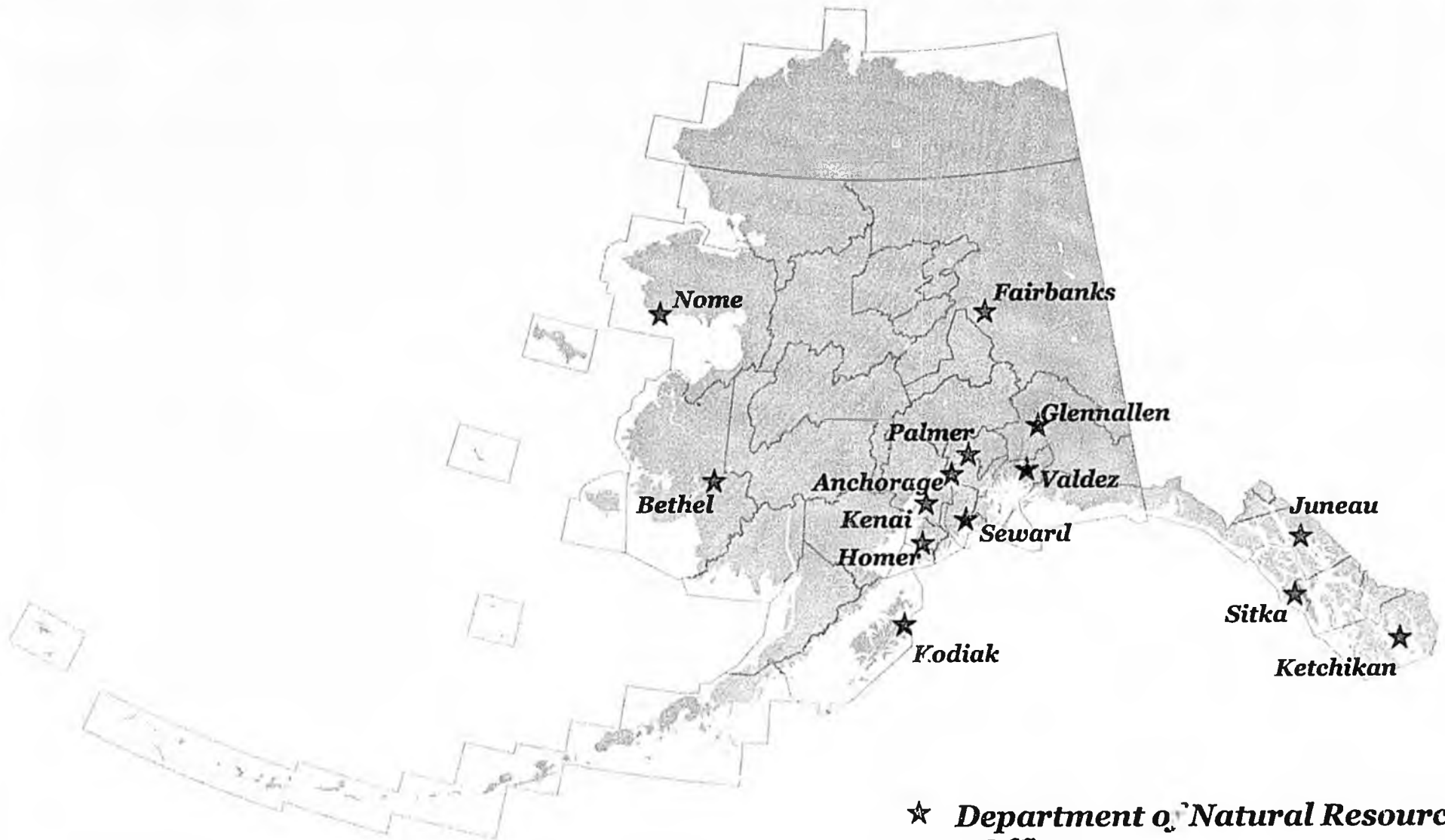
Component: **Recorder's Office/Uniform Commercial Code**
 BRU: **Information/Data Management**

Agency: **Department of Natural Resources**

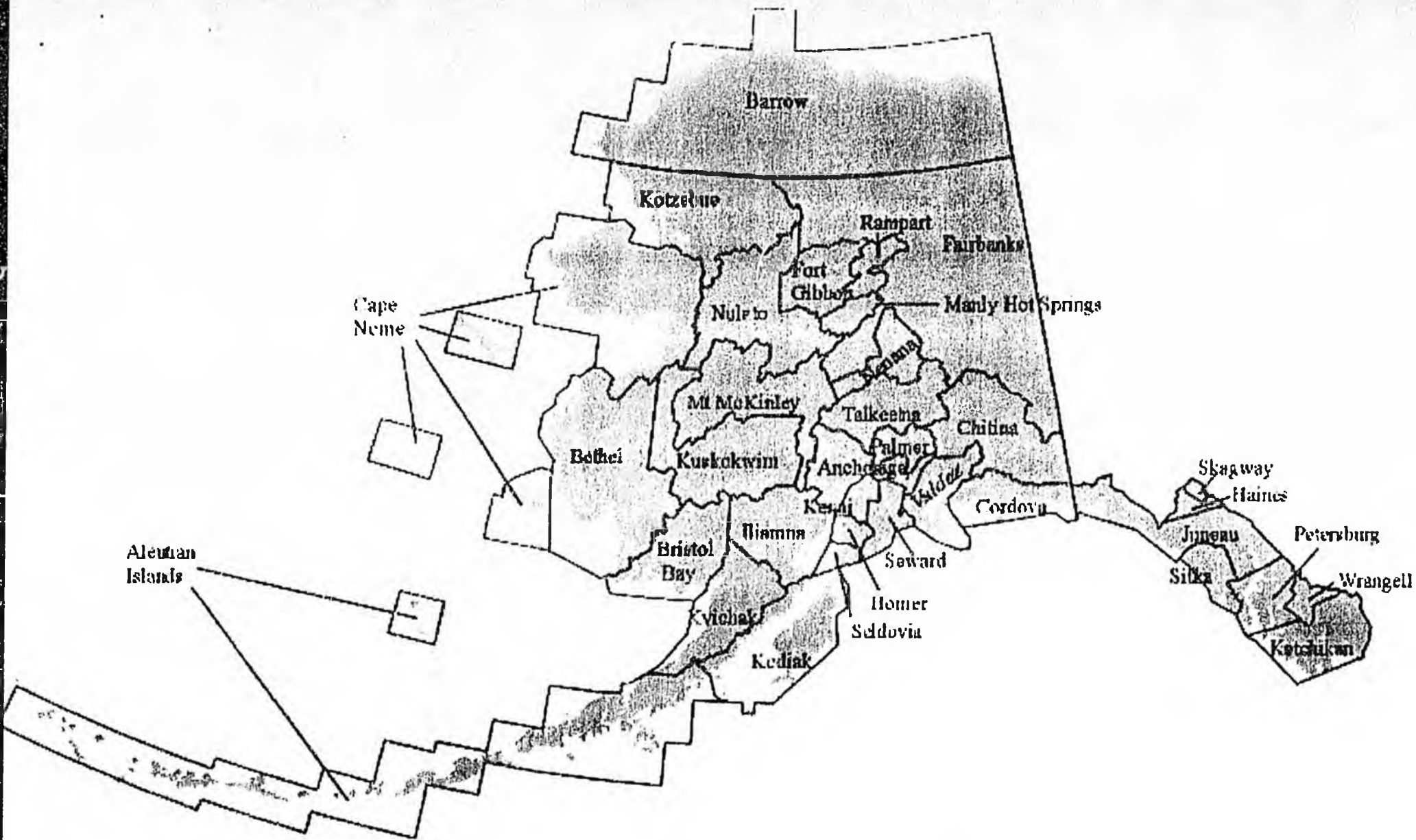
	<u>FY00 Act</u>	<u>FY01 CC</u>	<u>FY01Auth</u>	<u>01MgtPln</u>	<u>Adj Base</u>	<u>Gov</u>	<u>01MgtPln to Gov</u>	
Total	2,295.9	2,295.3	2,390.9	2,390.9	2,324.8	2,392.2	1.3	0.1 %
<u>Objects of Expenditure:</u>								
Personal Services	1,952.8	1,992.8	2,062.4	2,062.4	1,998.3	2,065.7	3.3	0.2 %
Travel	12.2	11.8	13.3	13.3	11.8	11.8	-1.5	-11.3 %
Contractual	255.8	203.3	219.8	219.8	227.3	227.3	7.5	3.4 %
Commodities	54.6	47.4	49.4	49.4	47.4	47.4	-2.0	-4.0 %
Equipment	20.5	40.0	46.0	46.0	40.0	40.0	-6.0	-13.0 %
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
<u>Funding Sources:</u>								
1005 GF/Prgm	2,295.9	2,295.3	2,323.5	2,323.5	2,324.8	2,392.2	68.7	3.0 %
1053 Invst Loss	0.0	0.0	67.4	67.4	0.0	0.0	-67.4	-100.0 %
<u>Positions:</u>								
Perm Full Time	43.0	43.0	43.0	43.0	43.0	43.0	0.0	0.0 %
Perm Part Time	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0 %
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %

State of Alaska

Recording District Offices & Boundaries

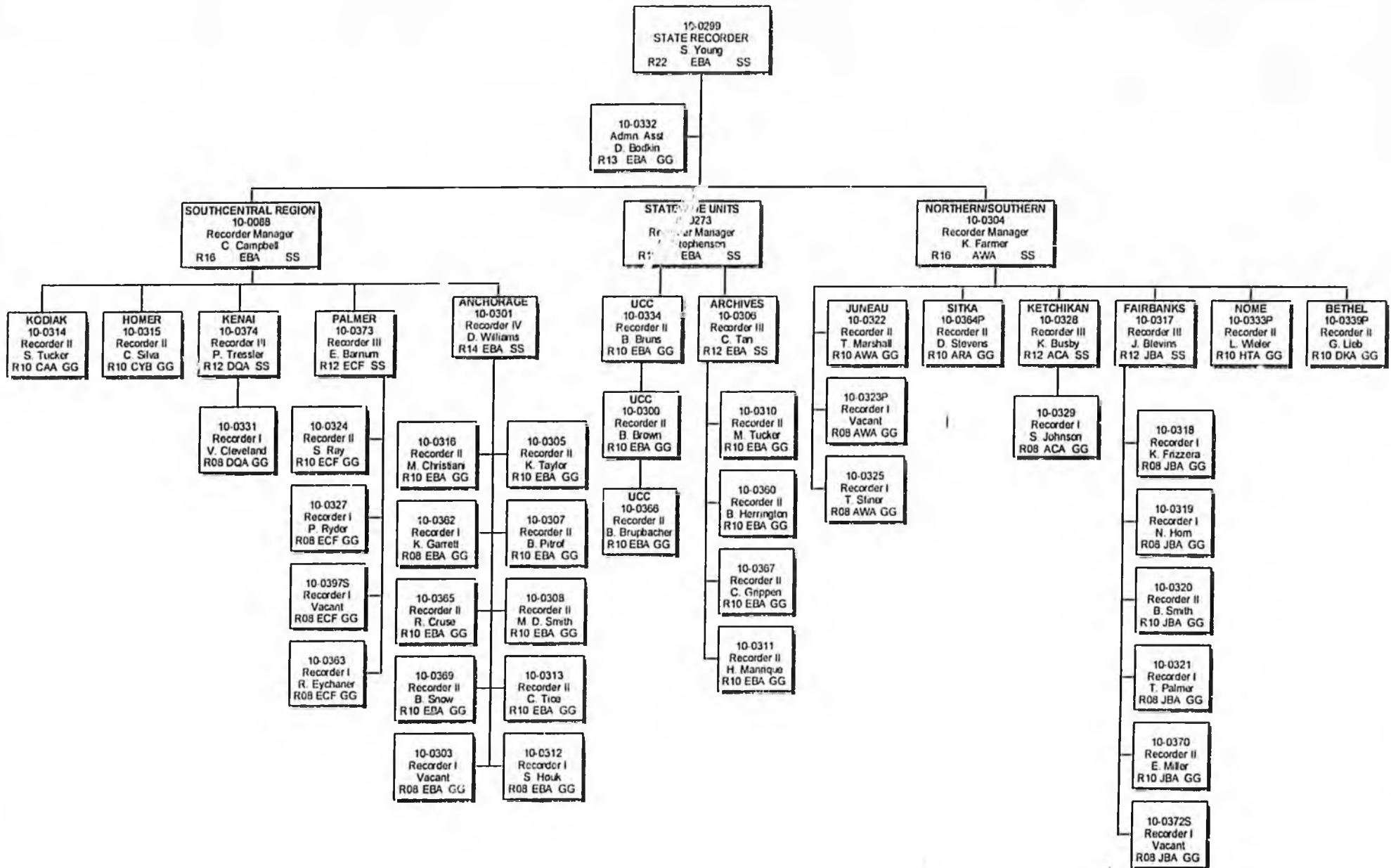


- ★ *Department of Natural Resources Offices*
- ★ *Alaska Court System Offices*



ALASKA'S 34 RECORDING DISTRICTS

RECORDER'S/UCC STAFF CHART
Effective 02/01/01



FY 00

TYPES OF DOCUMENTS RECORDED BY OFFICE

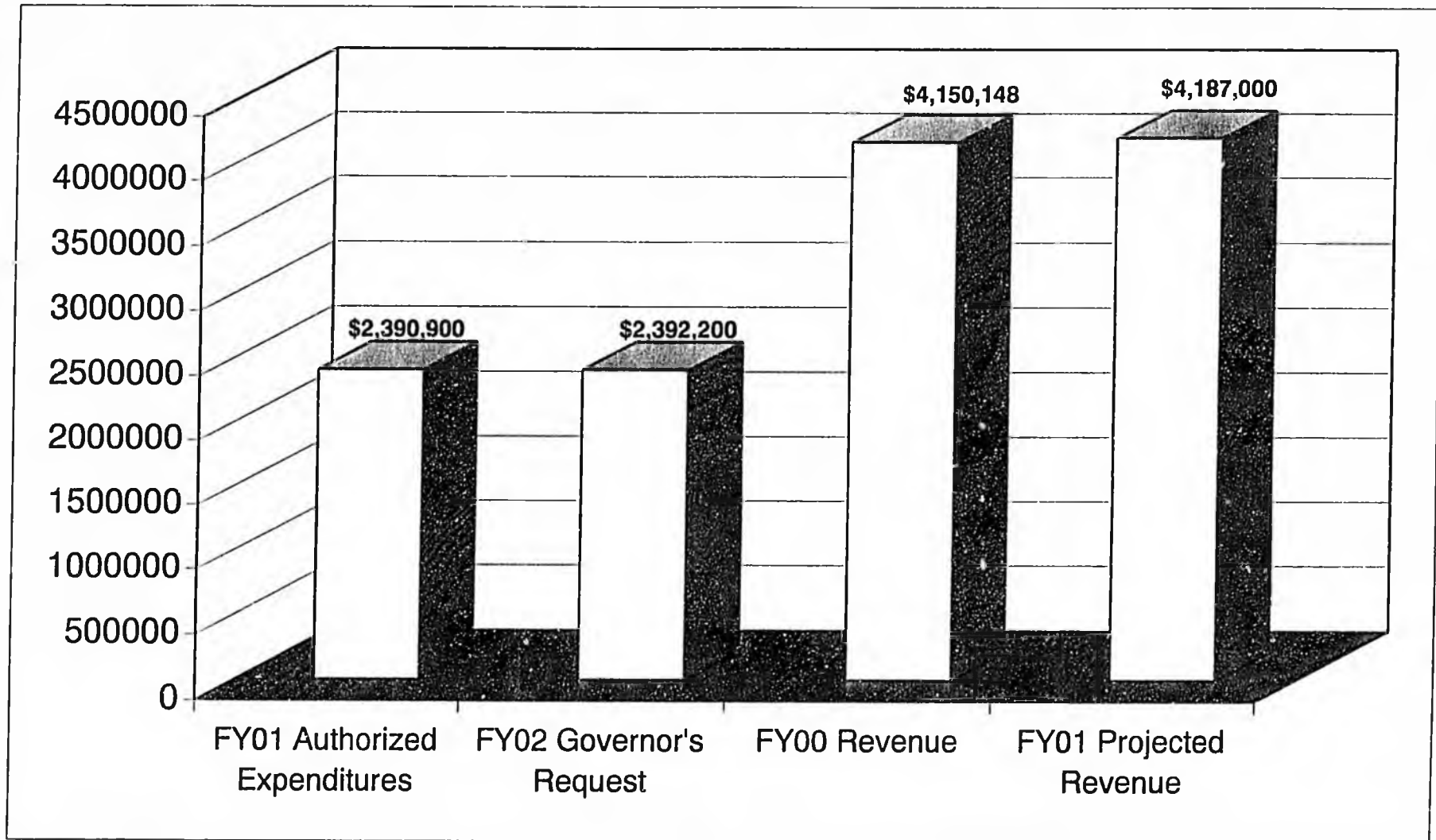
<u>LOCATION</u>	<u>DEEDS</u>	<u>LIENS</u>	<u>MORTGAGES</u>	<u>MINING</u>	<u>UCC'S</u>	<u>MISC.</u>	<u>TOTALS</u>
JUNEAU	1,690	799	4,252	109	1,030	1,238	9,118
KETCHIKAN	1,232	429	2,688	553	1,216	1,118	7,236
SITKA	396	172	807	17	466	215	2,073
ANCHORAGE	11,314	8,069	35,527	82	7,196	9,767	71,955
KODIAK	542	318	1,367	172	399	393	3,191
SEWARD	380	167	815	235	162	284	2,043
HOMER	1,327	498	2,390	0	408	859	5,482
VALDEZ	213	129	422	58	251	213	1,286
KENAI	2,491	795	4,967	3	1,243	1,357	10,856
PALMER	6,281	3,482	11,634	692	1,878	3,959	27,926
CHITINA	331	95	251	413	132	300	1,522
BETHEL	592	293	469	130	1,571	385	3,440
NOME	251	199	351	277	604	191	1,873
FAIRBANKS	5,089	2,127	9,907	14,570	5,682	5,321	42,696
TOTALS:	32,129	17,572	75,847	17,311	22,238	25,600	190,697
UCC CENTRAL					21,471		21,471
TOTAL:	32,129	17,572	75,847	17,311	43,709	25,600	212,163

YEAR 2000 TOTAL CUSTOMER COUNT BY OFFICE

MONTH	FAIRBANKS	JUNEAU	KETCHIKAN	SITKA	BETHEL	NOME	ANCHORAGE	PALMER	KENAI	HOMER	KODIAK	TOTAL
JAN	527	263	210	101	0	49	2386	290	255	148	139	
FEB	592	272	233	104	86	54	2386	272	229	168	160	
MAR	710	354	271	106	69	43	2516	365	303	185	144	
APR	640	313	189	77	46	73	2266	308	293	177	126	
MAY	663	328	124	125	10	55	2414	410	324	191	150	
JUN	684	363	197	103	95	76	2608	401	328	198	146	
JUL	715	312	174	104	84	105	2148	344	362	202	103	
AUG	818	300	186	80	78	67	2504	439	384	266	124	
SEPT	795	264	186	88	88	107	2248	346	319	200	116	
OCT	776	257	189	90	60	82	2523	352	287	225	134	
NOV	878	297	157	93	50	105	2242	352	275	156	134	
DEC	541	227	157	77	51	42	2588	352	286	119	134	
TOTAL	8339	3550	2273	1148	717	858	28829	4231	3645	2235	1610	57,435

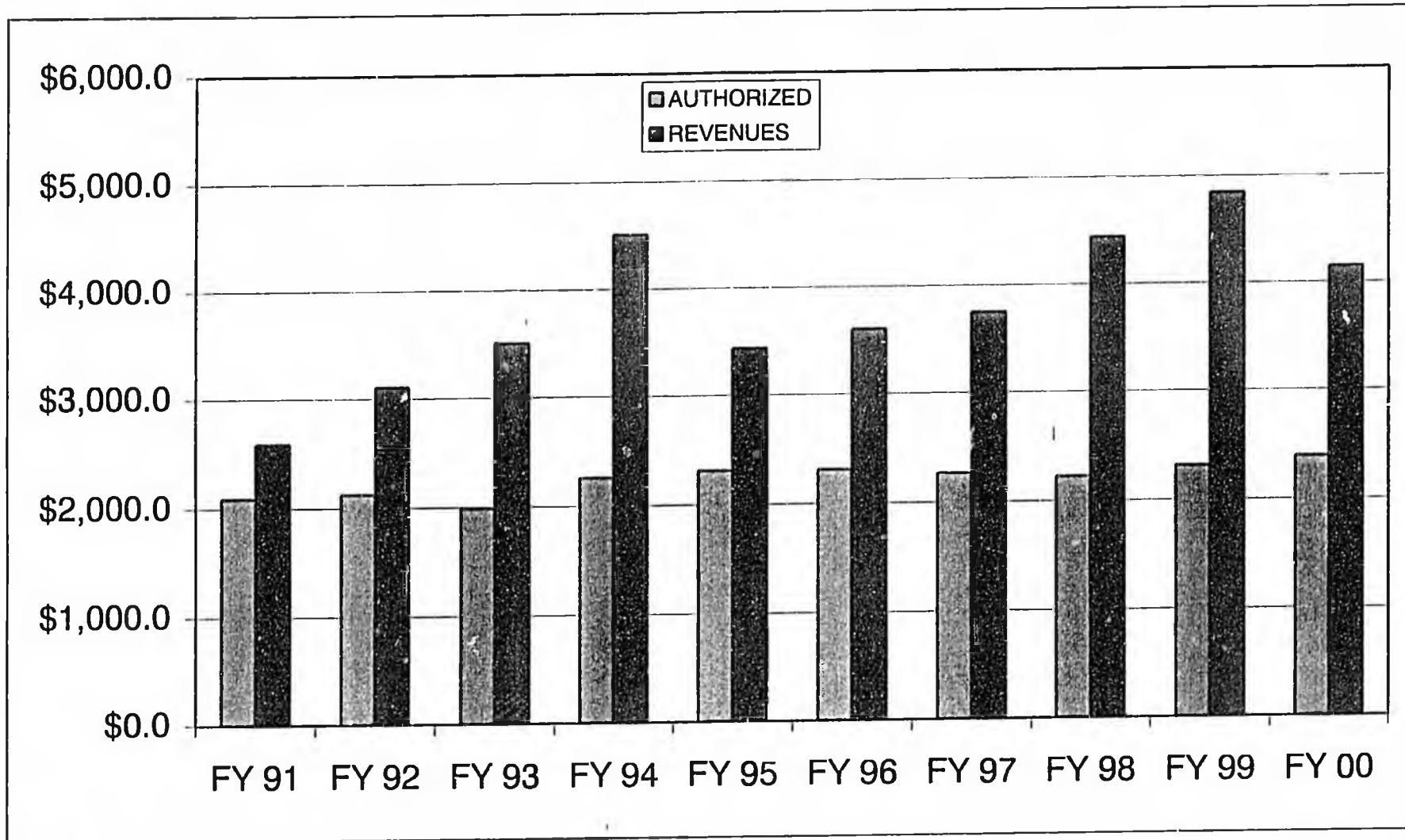
Recorder's/UCC Section

Historically, this section generates excess revenue between 50 and 100 per cent of its operational funding on an annual basis. In the past ten years alone, this excess has added more than \$15 million to the general fund.



RECORDER'S/UCC SECTION

BUDGET TO REVENUE COMPARISON



TOTAL AUTHORIZED: \$22276.6

TOTAL REVENUES: \$37934.8

TOTAL EXCESS REVENUES = \$15,658.2

(FY 91 THROUGH FY 00)

RECORDER'S/UCC SECTION BUDGET TO REVENUE COMPARISON

	AUTHORIZED	REVENUES
FY 91	\$2,090.0	\$2,585.3
FY 92	\$2,125.2	\$3,107.7
FY 93	\$1,987.2	\$3,506.1
FY 94	\$2,256.9	\$4,510.2
FY 95	\$2,311.0	\$3,436.1
FY 96	\$2,311.0	\$3,602.9
FY 97	\$2,265.9	\$3,748.3
FY 98	\$2,224.2	\$4,440.6
FY 99	\$2,314.3	\$4,847.5
FY 00	\$2,390.9	\$4,150.1
TOTAL	\$22,276.6	\$37,934.8

TOTAL EXCESS REVENUES = \$15,658.2

RECORDER'S/UCC
Comparison of REVENUE & OPERATING COSTS by Location

Location	Staff	FY01 Annual Lease	FY01 Pers. Svcs. Auth	FY01 Oper. Costs (200-500) Auth	Total Exp By Loc	FY00 Volume	FY00 Revenue	Revenue/Expense Comparison
Juneau	3.5	\$28,860	\$162,300	\$16,800	\$207,960	9,118	\$200,202	(\$7,758)
Ketch*	2.0		\$81,700	\$10,800	\$92,500	7,236	\$153,794	\$61,294
Sitka	0.5	\$8,591	\$30,700	\$5,800	\$45,091	2,073	\$42,212	(\$2,879)
Anchorage**	12.0	\$93,413	\$509,100	\$38,000	\$640,513	71,955	\$1,537,851	\$897,338
Kodiak*	1.0		\$48,400	\$6,500	\$54,900	3,191	\$64,523	\$9,623
Seward*	-			\$166	\$166	2,043	\$41,773	\$41,607
Homer	1.0	\$9,509	\$42,500	\$6,500	\$58,509	5,482	\$117,721	\$59,212
Valdez*	-			\$167	\$167	1,286	\$23,240	\$23,073
Kenai	2.0	\$14,496	\$93,000	\$10,500	\$117,996	10,856	\$221,014	\$103,018
Palmer***	4.5	\$30,000	\$196,600	\$15,500	\$242,100	27,926	\$568,000	\$325,900
Chitina*	-			\$167	\$167	1,522	\$24,596	\$24,429
Bethel	0.5	\$10,800	\$45,300	\$7,800	\$63,900	3,440	\$53,515	(\$10,385)
Nome	0.5	\$24,921	\$34,600	\$7,800	\$67,321	1,873	\$34,613	(\$32,708)
Fairbanks	7.0	\$43,200	\$260,100	\$24,800	\$328,100	42,696	\$834,930	\$506,730
Admin**	3.0	\$38,344	\$198,600	\$83,200	\$320,144		\$0	(\$320,144)
Arch**	5.0	\$45,971	\$231,700	\$59,000	\$336,671		\$0	(\$336,671)
UCC**	3.0	\$27,902	\$127,800	\$9,000	\$164,702	21,471	\$232,264	\$67,562
MISC Fees								
Totals	45.5	\$376,008	\$2,062,400	\$302,500	\$2,740,908	212,168	\$4,150,148	\$1,409,240

*Ketchikan, Kodiak, Seward, Valdez and Chitina incur no direct lease expense to DNR as they are housed in state-owned Court System facilities. Ketchikan and Kodiak are staffed by DNR personnel. Seward, Valdez and Chitina remain staffed by Court System personnel. Seward, Valdez and Chitina are allocated a total of \$500 annually for 400 Supply money. No other operating expenses are currently allocated for these facilities. Equipment replacement for court facilities is charged to the Administrative unit.

**The Administrative and Archives unit costs represent the internal services both of these units provide to complete the work initiated by all outlying offices in a centralized, cost-effective environment. Additionally, the Admin unit is charged with ensuring that statewide recording operations are executed uniformly and timely to the maximum extent possible with existing staff. FY01 lease costs for all Anchorage units (Anchorage, Administrative, Archives and UCC) are based on prior market rates in Frontier Building. Units relocated to Atwood Building in November 1999.

The entire \$40.0 equipment replacement allocation for this section has been reflected in the Admin/Arch line item. These funds are utilized annually to replace large ticket items which are non-repairable for the office(s) with the most critical need.

Beginning in October 1998, miscellaneous fees are included in individual office totals. Previously, miscellaneous fees for all offices were added together as a separate component of total revenues. FY99 revenues reflect these miscellaneous fees separately.

***Lease estimate based on new space with Division of Agriculture; pending.

TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB108
P.O. Box 110001
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February 2, 2001

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

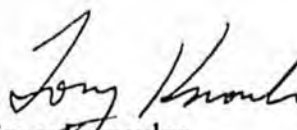
Dear Speaker Porter:

I am transmitting this bill to help ensure the state recorder's office can do the best possible job in its task as depository of vital documents related to real estate and secured personal property transactions throughout Alaska.

Under this bill the customers who use the recorder's office, well over 50,000 contacts annually, will directly support its operations. Receipts for recording and other fees of this office will be accounted for separately and intended for appropriation to run the recording functions of the state. This funding method should provide the recorder's office with the resources needed to maintain and improve operations, including upgrading recording office systems to stay abreast of technological advances in the field, as well as to permanently preserve the millions of records in its custody.

The state recorder's office is responsible for recording and preserving more than 200,000 documents per year. It is necessary to the health of Alaska's economy that this office functions efficiently and offers excellent service to its users.

Sincerely,


Tony Knowles
Governor

Back-up Material

HB108

STATE OF ALASKA

DEPARTMENT OF NATURAL RESOURCES OFFICE OF THE COMMISSIONER

TONY KNOWLES, GOVERNOR

- 400 WILLOUGHBY AVENUE
JUNEAU, ALASKA 99801-1796
PHONE: (907) 465-2400
FAX: (907) 465-3886
- 550 WEST 7TH AVENUE, SUITE 1400
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February 13, 2001

The Honorable Drew Scalzi, Co-Chair
House Resource Committee
Room 13
Alaska State Capitol
Juneau, Alaska 99811

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Pat Pourchot,
Commissioner

Cc: Sharon Young, State Recorder

Component Detail - FY 02 Operating Budget - Governor Structure

Numbers AND Language Sections!

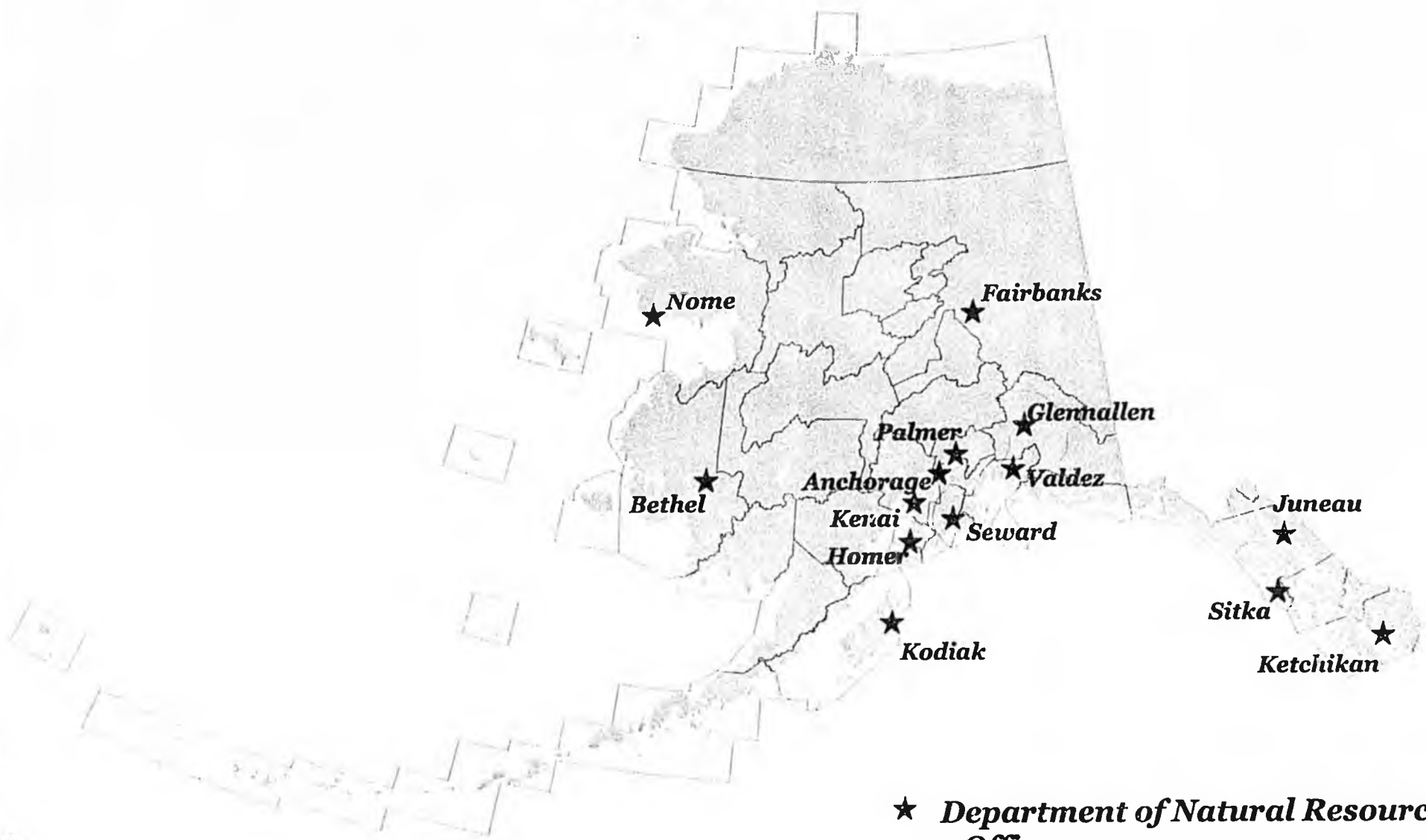
Component: **Recorder's Office/Uniform Commercial Code**

Agency: **Department of Natural Resources**

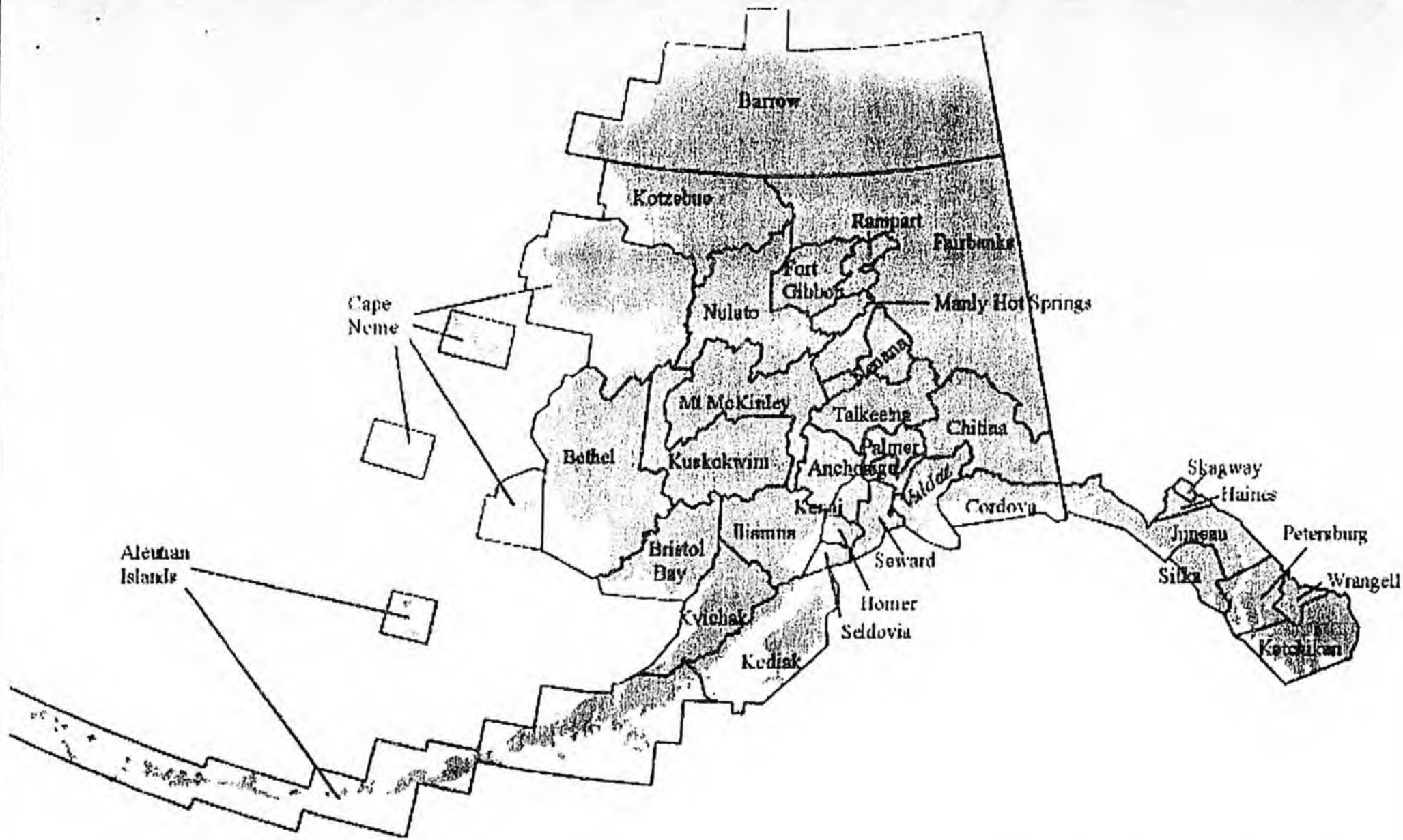
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State of Alaska
***Recording District Offices
& Boundaries***

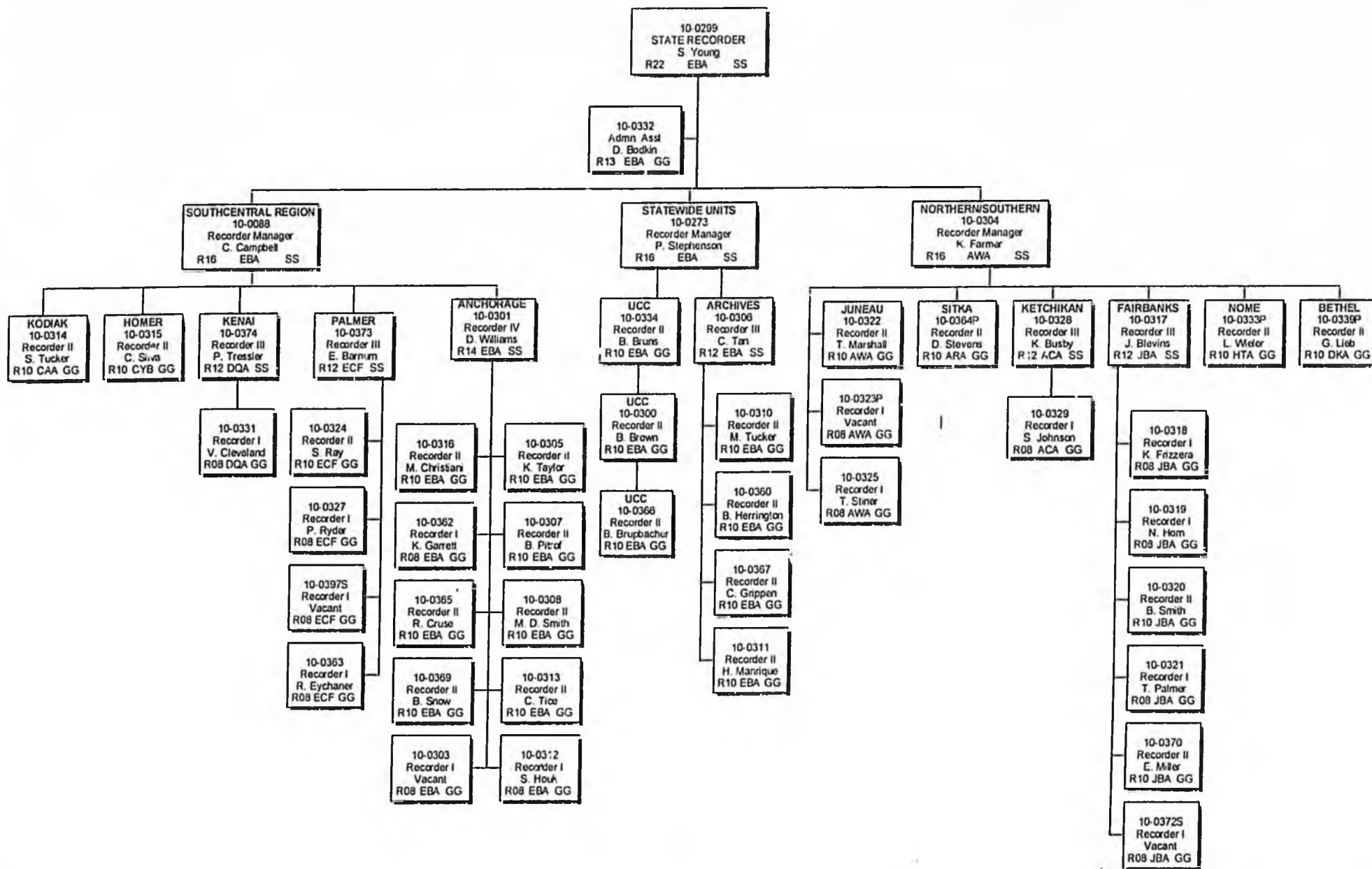


- ★ *Department of Natural Resources
Offices*
- ★ *Alaska Court System Offices*



ALASKA'S 34 RECORDING DISTRICTS

RECORDER'S/UCC STAFF CHART
Effective 02/01/01



FY 00

TYPES OF DOCUMENTS RECORDED BY OFFICE

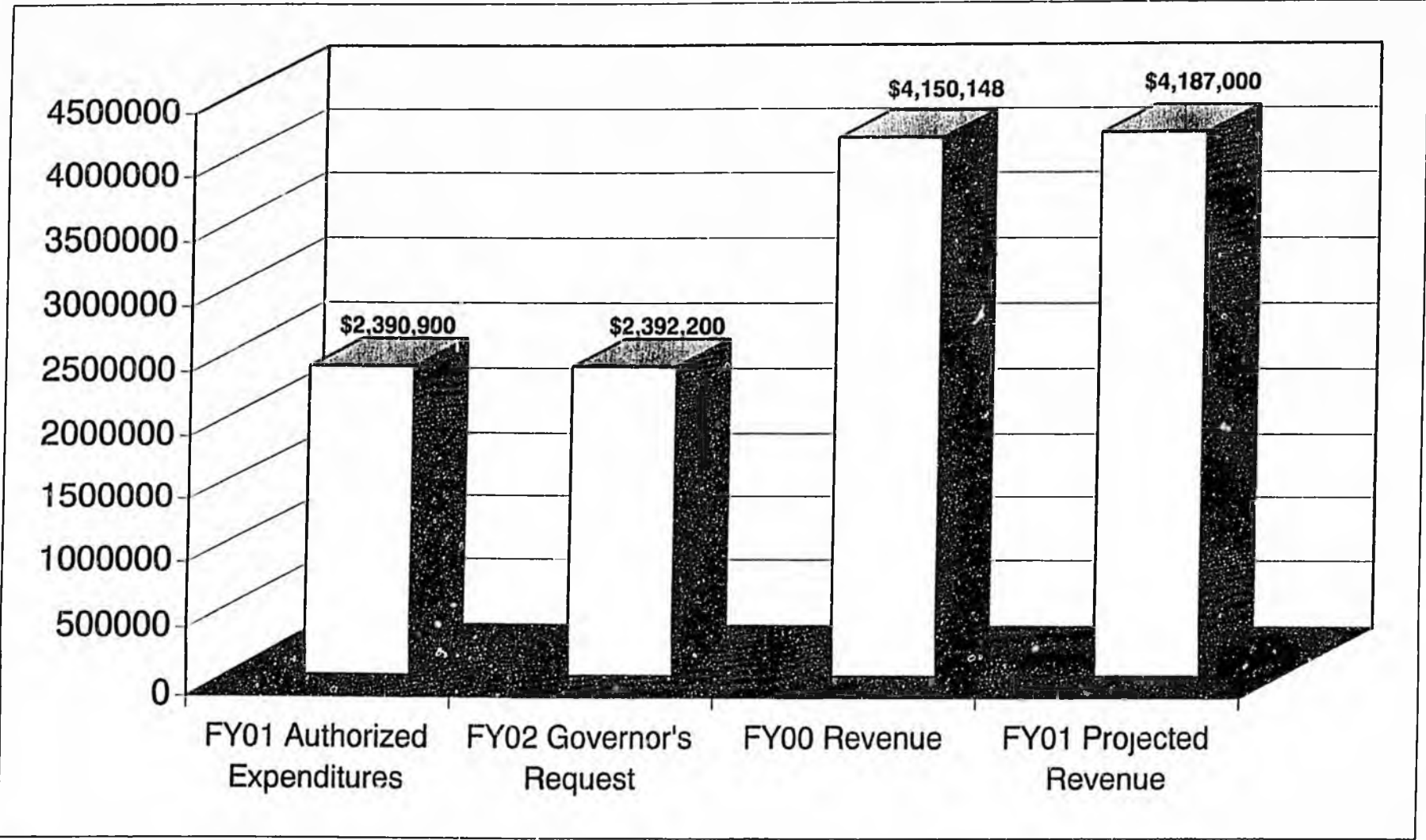
<u>LOCATION</u>	<u>DEEDS</u>	<u>LIENS</u>	<u>MORTGAGES</u>	<u>MINING</u>	<u>UCC'S</u>	<u>MISC.</u>	<u>TOTALS</u>
JUNEAU	1,690	799	4,252	109	1,030	1,238	9,118
KETCHIKAN	1,232	429	2,688	553	1,216	1,118	7,236
SITKA	396	172	807	17	466	215	2,073
ANCHORAGE	11,314	8,069	35,527	82	7,196	9,767	71,955
KODIAK	542	318	1,367	172	399	393	3,191
SEWARD	380	167	815	235	162	284	2,043
HOMER	1,327	498	2,390	0	408	859	5,482
VALDEZ	213	129	422	58	251	213	1,286
KENAI	2,491	795	4,967	3	1,243	1,357	10,856
PALMER	6,281	3,482	11,634	692	1,878	3,959	27,926
CHITINA	331	95	251	413	132	300	1,522
BETHEL	592	293	469	130	1,571	385	3,440
NOME	251	199	351	277	604	191	1,873
FAIRBANKS	5,089	2,127	9,907	14,570	5,682	5,321	42,696
TOTALS:	32,129	17,572	75,847	17,311	22,238	25,600	190,697
UCC CENTRAL					21,471		21,471
TOTAL:	32,129	17,572	75,847	17,311	43,709	25,600	212,168

YEAR 2000 TOTAL CUSTOMER COUNT BY OFFICE

MONTH	FAIRBANKS	JUNEAU	KETCHIKAN	SITKA	BETHEL	NOME	ANCHORAGE	PALMER	KENAI	HOMER	KODIAK	TOTAL
JAN	527	263	210	101	0	49	2386	290	255	148	139	
FEB	592	272	233	104	86	54	2386	272	229	168	160	
MAR	710	354	271	106	69	43	2516	365	303	185	144	
APR	640	313	189	77	46	73	2266	308	293	177	126	
MAY	663	328	124	125	10	55	2414	410	324	191	150	
JUN	684	363	197	103	95	76	2608	401	328	198	146	
JUL	715	312	174	104	84	105	2148	344	362	202	103	
AUG	818	300	186	80	78	67	2504	439	384	266	124	
SEPT	795	264	186	88	88	107	2248	346	319	200	116	
OCT	776	257	189	90	60	82	2523	352	287	225	134	
NOV	878	297	157	93	50	105	2242	352	275	156	134	
DEC	541	227	157	77	51	42	2588	352	286	119	134	
TOTAL	8339	3550	2273	1148	717	858	28829	4231	3645	2235	1610	57,435

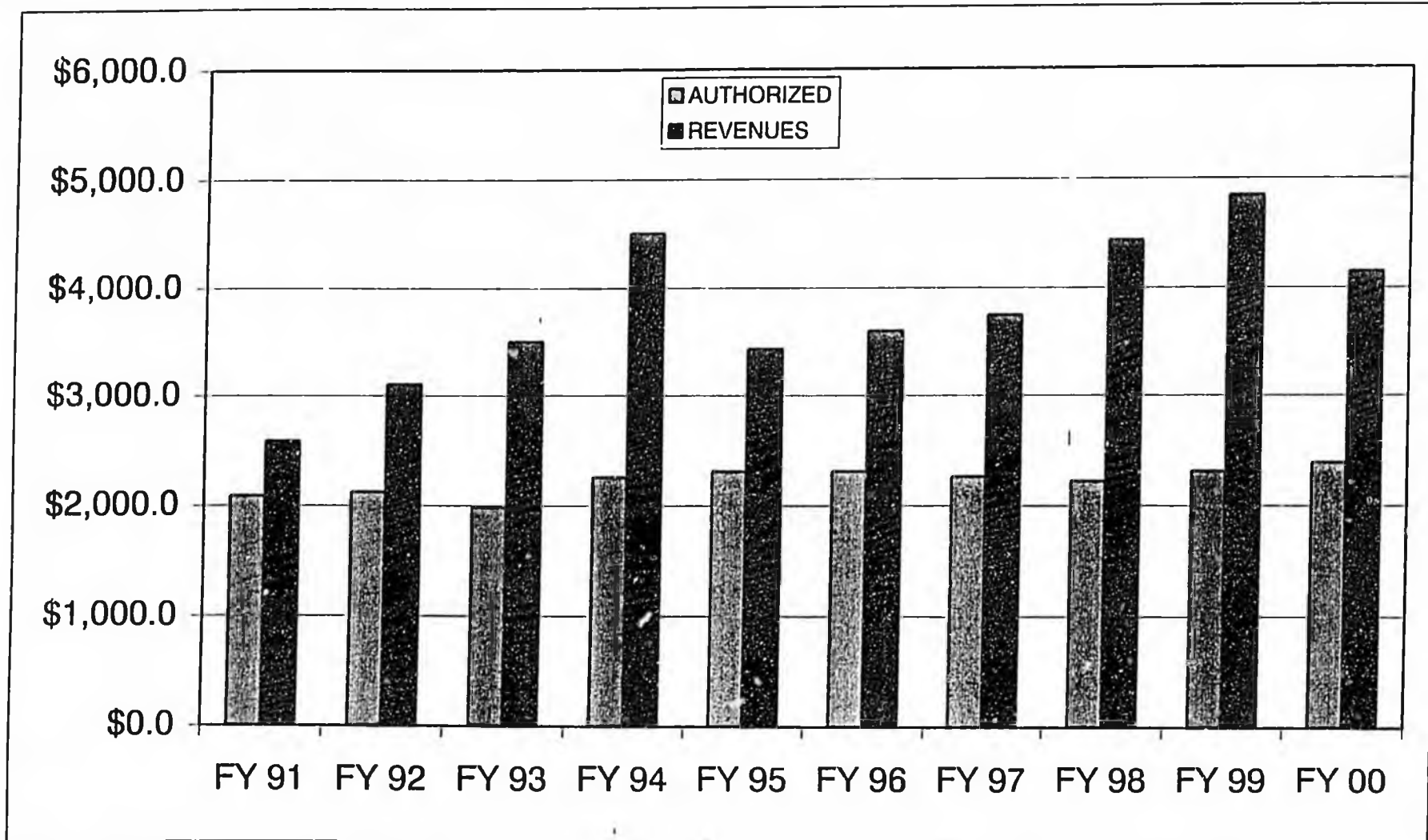
Recorder's/UCC Section

Historically, this section generates excess revenue between 50 and 100 per cent of its operational funding on an annual basis. In the past ten years alone, this excess has added more than \$15 million to the general fund.



RECORDER'S/UCC SECTION

BUDGET TO REVENUE COMPARISON



TOTAL AUTHORIZED: \$22276.6

TOTAL REVENUES: \$37934.8

TOTAL EXCESS REVENUES = \$15,658.2

(FY 91 THROUGH FY 00)

RECORDER'S/UCC SECTION BUDGET TO REVENUE COMPARISON

	AUTHORIZED	REVENUES
FY 91	\$2,090.0	\$2,585.3
FY 92	\$2,125.2	\$3,107.7
FY 93	\$1,987.2	\$3,506.1
FY 94	\$2,256.9	\$4,510.2
FY 95	\$2,311.0	\$3,436.1
FY 96	\$2,311.0	\$3,602.9
FY 97	\$2,265.9	\$3,748.3
FY 98	\$2,224.2	\$4,440.6
FY 99	\$2,314.3	\$4,847.5
FY 00	\$2,390.9	\$4,150.1
TOTAL	\$22,276.6	\$37,934.8

TOTAL EXCESS REVENUES = \$15,658.2

RECORDER'S/UCC
Comparison of REVENUE & OPERATING COSTS by Location

Location	Staff	FY01 Annual Lease	FY01 Pers. Svcs. Auth	FY01 Oper. Costs (200-500) Auth	Total Exp By Loc	FY00 Volume	FY00 Revenue	Revenue/ Expense Comparison
Juneau	3.5	\$28,860	\$162,300	\$16,800	\$207,960	9,118	\$200,202	(\$7,758)
Ketch*	2.0		\$81,700	\$10,800	\$92,500	7,236	\$153,794	\$61,294
Sitka	0.5	\$8,591	\$30,700	\$5,800	\$45,091	2,073	\$42,212	(\$2,879)
Anchorage**	12.0	\$93,413	\$509,100	\$38,000	\$640,513	71,955	\$1,537,851	\$897,338
Kodiak*	1.0		\$48,400	\$6,500	\$54,900	3,191	\$64,523	\$9,623
Seward*	-			\$166	\$166	2,043	\$41,773	\$41,607
Homer	1.0	\$9,509	\$42,500	\$6,500	\$58,509	5,482	\$117,721	\$59,212
Valdez*	-			\$167	\$167	1,286	\$23,240	\$23,073
Kenai	2.0	\$14,496	\$93,000	\$10,500	\$117,996	10,856	\$221,014	\$103,018
Palmer***	4.5	\$30,000	\$196,600	\$15,500	\$242,100	27,926	\$568,000	\$325,900
Chitina*	-			\$167	\$167	1,522	\$24,596	\$24,429
Bethel	0.5	\$10,800	\$45,300	\$7,800	\$63,900	3,440	\$53,515	(\$10,385)
Nome	0.5	\$24,921	\$34,600	\$7,800	\$67,321	1,873	\$34,613	(\$32,708)
Fairbanks	7.0	\$43,200	\$260,100	\$24,800	\$328,100	42,696	\$834,830	\$506,730
Admin**	3.0	\$38,344	\$198,600	\$83,200	\$320,144		\$0	(\$320,144)
Arch**	5.0	\$45,971	\$231,700	\$59,000	\$336,671		\$0	(\$336,671)
UCC**	3.0	\$27,902	\$127,800	\$9,000	\$164,702	21,471	\$232,264	\$67,562
MISC Fees								
Totals	45.5	\$376,008	\$2,062,400	\$302,500	\$2,740,908	212,168	\$4,150,148	\$1,409,240

*Ketchikan, Kodiak, Seward, Valdez and Chitina incur no direct lease expense to DNR as they are housed in state-owned Court System facilities. Ketchikan and Kodiak are staffed by DNR personnel. Seward, Valdez and Chitina remain staffed by Court System personnel. Seward, Valdez and Chitina are allocated a total of \$500 annually for 400 Supply money. No other operating expenses are currently allocated for these facilities. Equipment replacement for court facilities is charged to the Administrative unit.

**The Administrative and Archives unit costs represent the internal services both of these units provide to complete the work initiated by all outlying offices in a centralized, cost-effective environment. Additionally, the Admin unit is charged with ensuring that statewide recording operations are executed uniformly and timely to the maximum extent possible with existing staff. FY01 lease costs for all Anchorage units (Anchorage, Administrative, Archives and UCC) are based on prior market rates in Frontier Building. Units relocated to Atwood Building in November 1999.

The entire \$40.0 equipment replacement allocation for this section has been reflected in the Admin/Arch line item. These funds are utilized annually to replace large ticket items which are non repairable for the office(s) with the most critical need.

Beginning in October 1998, miscellaneous fees are included in individual office totals. Previously, miscellaneous fees for all offices were added together as a separate component of total revenues. FY99 revenues reflect these miscellaneous fees separately.

***Lease estimate based on new space with Division of Agriculture; pending.