

SB

291

HFIN

FILE

Received in the Senate _____
(date/time)

Received in the House _____
(date/time)

CONFERENCE COMMITTEE REPORT

Date Appointed: April 16, 2002

MR. PRESIDENT:
MR. SPEAKER:

The CONFERENCE COMMITTEE considered:

CS FOR SENATE BILL NO. 291(RLS)

"An Act making supplemental and other appropriations; amending appropriations; and providing for an effective date."

and

HOUSE CS FOR CS FOR SENATE BILL NO. 291(FIN) am H
(same title)

and recommends that

CONFERENCE CS FOR SENATE BILL NO. 291

be adopted.

- | | | | |
|--|---------------------------------|--------------------------------|---|
| <input type="checkbox"/> Letter of Intent: | <input type="checkbox"/> Senate | <input type="checkbox"/> House | <input type="checkbox"/> Conference Committee |
| <input type="checkbox"/> Fiscal Note(s): | <input type="checkbox"/> Senate | <input type="checkbox"/> House | <input type="checkbox"/> Conference Committee |

_____	_____	_____
_____	_____	_____

Senate Conferrees:

Senator Donley, Chair

Senator Wilken

Senator Hoffman

House Conferrees:

Representative Mulder

Representative Williams

Representative Crott

Return Conference Committee Bill with Report and attachments to the Senate Secretary's Office.

April 17, 2002

The Honorable Brian Porter
Speaker
House of Representatives
Juneau, Alaska

The Honorable Rick Halford
President
Alaska State Senate
Juneau, Alaska

Dear Mr. Speaker and Madame President

The Conference Committee considering:

CS FOR SENATE BILL NO. 291(RLS)

"An Act making supplemental and other appropriations;
amending appropriations; and providing for an
effective date."

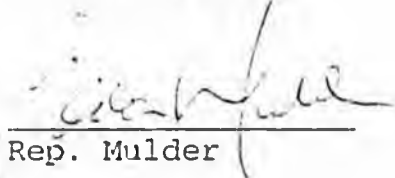
HOUSE CS FOR CS FOR SENATE BILL NO. 291(FIN) am H

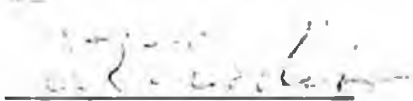
"An Act making supplemental and other appropriations;
amending appropriations; and providing for an
effective date."

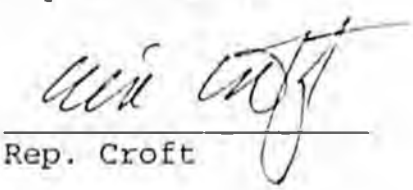
Respectfully requests limited powers of free conference on the
following specific points:

Section 9

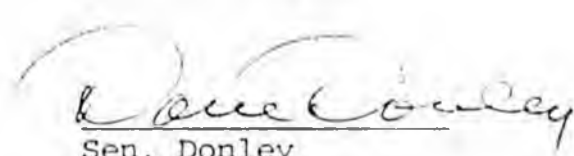
HOUSE MEMBERS:

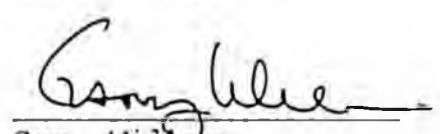

Rep. Mulder

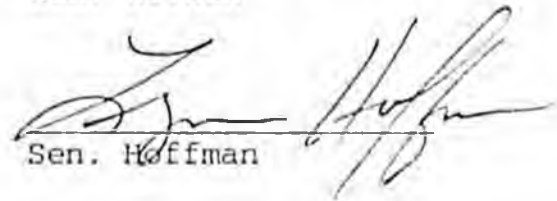

Rep. Williams


Rep. Croft

SENATE MEMBERS


Sen. Donley


Sen. Wilken


Sen. Hoffman

Adopted
AMEND #1

AMENDMENT

By Rep. Mulder

TO: HCS SB 291 (FIN) work draft \B

Page 3 following line 24, insert:

"It is the intent of the legislature that the supplemental grant provided in this section be matched 30% from the Alaska Tourism Industry Association by June 30, 2002."

Explanation: This will assure that the industry will continue to support the state funds as they have agreed to in current statute.

Adopted

Amends #2

22-GS2102 B.1
Utermohle
4/10.02

AMENDMENT

Rep. HARRIS

OFFERED IN THE HOUSE

TO: HCS CSSB 291(FIN), Draft Version "B"

1 Page 2, line 14, following "AFFAIRS.":

2 Insert "(a)"

3

4 Page 2, following line 17:

5 Insert a new subsection to read:

6 "(b) The sum of \$145,000 is appropriated from the general fund to the Department of
7 Military and Veterans' Affairs, office of the commissioner, for the fiscal year ending June 30.
8 2002, for costs of the state defense force to maintain a temporary checkpoint at the Yukon
9 River Bridge."

FY2002 FIRST SUPPLEMENTAL

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	FIRST SUPPLEMENTAL								
3	1	Court System	Judicial Conduct	Legal fees in excess of FY2001 supplemental. Actual amount is \$6829.77.	6.8				6.8
4	2	Comm & Ec Dev	Alaska Science & Technology Foundation	Idaho National Engineering and Environmental Laboratory Grant Contract for Alaska Business Research. Funds are available March 1, 2002.			25.0	Statutory Designated Prog Rcpts	25.0
5	3	Corrections	Palmer Correctional Center	New well including pump and well house as primary water well has failed and is nonrepairable.	172.0				172.0
6	4	Health & Soc Svcs	Medicaid Services	Medicaid Services - Projected to run out April 16. \$4.57m GF is for FY2001 bills paid in FY2002; 1.8m GF is from underfunding last year below low case scenario; 6.34m GF is for caseload at mid-case range and cost increases, particularly for seniors and disabled.	4,570.0	114,760.5	23,903.3	Statutory Designated Prog Rcpts	143,233.8
7	5(a)	Transportation	Marine Highway Stabilization Fund	Marine Highway Stabilization Fund FY02 deficit due to Columbia fire and fuel cost increases. If not funded, Spring/Summer service would need to be drastically cut, reducing revenues during highest revenue season. Ships would be put into lay-up status for extended periods.	2,038.5				2,038.5
8	5(b)	Transportation	Marine Highway System	General Funds deposit into the Marine Highway System Fund to pay for liability insurance increase (see 13(g))	331.1				331.1
9	6(a)	Military & Vets	Disaster Planning & Control	Costs to maintain 24-hour State Emergency Coordination Center (SECC), the agency that coordinates all federal, state and local jurisdictional responses associated with any disaster or event.	125.0				125.0
10	6(b)	Military & Vets	Disaster Planning & Control	Costs to maintain a temporary check point at the Yukon River Bridge	145.0				145.0
11	7	Natural Resources	CIP	Scope change for SLA97, CH50, Sec 15(k), P9, L13 - from prepare and administer the Kalgin Island II, Caribou Hills, S. Ninilchik-Dome View, South Ninilchik Blck timber sales in Kenai Peninsula to Kenai Peninsula to reduce risks from wildfire.					0.0
12	8	Governor	Elections	Costs for printing and mailing a Primary Election Voter Education Guide in time to explain the new law (shifted from FY2003 budget which was amended)	25.0				25.0
13	9	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Technical correction to add the inadvertently omitted FY02 appropriation from the Power Cost Equalization Endowment fund to the Power Cost Equalization and Rural Electrification Fund (7% of market value)			7,062.2	PCE EF	7,062.2
14	10	Public Safety	Commissioner's Office	For one-time costs associated with response to the September 11, 2001 events, prisoner transport, haz mat equipment, anti-terrorism training, on-call status, etc.	135.0				135.0
15	11	Legislature	Redistricting Board	Additional funds for personal services and board meeting	50.0				50.0
16	12	Community & Economic Development	Qualified Trade Assoc. Contract	Additional tourism marketing efforts to mitigate the economic effects to Alaska from the September 11, 2001, terrorists attacks. Includes Legislative intent that AITA provide a 30% match.	2,000.0				2,000.0

FY2002 FIRST SUPPLEMENTAL

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
17	13(a)(1)	Transportation	Northern Region Highways & Aviation	Chandalar (James Dalton Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	127.8				127.8
18	13(a)(2)	Transportation	Central Region Highways & Aviation	East Fork (Parks Hwy- S of Cantwell) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	21.9				21.9
19	13(a)(3)	Transportation	Central Region Highways & Aviation	Willow (Parks Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	45.5				45.5
20	13(a)(4)	Transportation	Northern Region Highways & Aviation	Norne Maintenance Station Imminent Structural Failure - Temporary rental and other costs of vacating the maintenance station to due imminent failure.	72.0				72.0
21	13(b)	Transportation	Central Region CIP	Funding for the Anchorage Bowl Long- Range Transportation Plan Update for 2025		240.0			240.0
22	13(c)	Transportation	Southeast Region CIP	Title change from West Douglas Highway Extension to Gastineau Channel Second Crossing to match federal project name change					0.0
23	13(d)(1)	Transportation	Central Region Highways and Aviation:	Security and Emergency Access Routes In Anchorage: Revise traffic patterns for enhanced security and emergency routing at the Port of Anchorage Access and access/egress from Elmendorf AFB and Ft. Richardson onto the Glenn Highway.	106.7				106.7
24	13(d)(2)	Transportation	Central Region Highways and Aviation	Liability premium increases as result of Sept. 11, 2001 terrorist attack	40.0				40.0
25	13(d)(3)	Transportation	Northern Region Highway & Aviation	Liability premium increases as result of Sept. 11, 2001 terrorist attack	40.4				40.4
26	13(d)(4)	Transportation	Southeast Region Highways & Aviation	Liability premium increases as result of Sept. 11, 2001 terrorist attack	4.4				4.4
27	13(e)(1)	Transportation	Central Region Highways and Aviation	Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		30.4			30.4
28	13(e)(2)	Transportation	Northern Region Highways and Aviation	Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		68.2			68.2
29	13(e)(3)	Transportation	Southeast Region Highways and Aviation	Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		168.0			168.0
30	13(e)(4)	Transportation	Anchorage Airport	Increase presence and visibility of law enforcement officers at Anc airport		297.0			297.0
31	13(e)(5)	Transportation	Fairbanks Airport	Increase presence and visibility of law enforcement officers at Fbx airport		125.0			125.0
32	13(e)(6)	Transportation	Anchorage International Airport	Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc airport		75.0			75.0

FY2002 FIRST SUPPLEMENTAL

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	13(e)(7)	Transportation	Fairbanks International Airport	Security Access Fingerprinting Equipment and Training: Review access control and employee training at Fbx airport		35.0			35.0
33	13(e)(8)	Transportation		Rural Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at rural airports. Provide automated badging system.		122.1			122.1
34	13(f)(1)	Transportation	Fairbanks Airport	Establish temporary gates and check points at Fairbanks airport			55.0	Internal Airport Revenue Fund	55.0
35	13(f)(2)	Transportation	Anchorage Airport	Liability premium increases as result of Sept. 11, 2001 terrorist attack			318.3	Internal Airport Revenue Fund	318.3
36	13(f)(3)	Transportation	Fairbanks Airport	Liability premium increases as result of Sept. 11, 2001 terrorist attack			77.1	Internal Airport Revenue Fund	77.1
37	13(f)(4)	Transportation	Anchorage Airport	Contract Security and Facilities: Contract for security patrols of airport perimeter, parking garages, terminal, and checkpoints. Also provide security door maintenance at Anc airport.			383.0	Internal Airport Revenue Fund	383.0
38	13(f)(5)	Transportation	Anchorage Airport	Safety: K-9 Bomb dog program			10.0	Internal Airport Revenue Fund	10.0
39	13(f)(6)	Transportation	Fairbanks Airport	Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.			5.0	Internal Airport Revenue Fund	5.0
40	13(f)(7)	Transportation	Anchorage Airport	Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.			37.0	Internal Airport Revenue Fund	37.0
41	13(g)	Transportation	Marine Highway System	Liability premium increases as result of Sept. 11, 2001 terrorist attack (See 5(b))			331.1	Marine Highway Funds	331.1
42	13(h)(1)	Transportation	Anchorage Airport	Blast Assessment and Explosives Deflection Devices: Conduct engineering blast assessment at Anc airport, strengthen perimeter windows (glass) and construct deflection devices in lieu of 300' parking setback		27.2	1.8	Internal Airport Revenue Fund	29.0
43	13(h)(2)	Transportation	Anchorage Airport	Blast Assessment Explosives Deflection Devices: Modify existing and new terminal structural configuration and baggage conveyor systems to accommodate new FAA explosive detection devices		103.4	6.9	Internal Airport Revenue Fund	110.3
44									

FY2002 FIRST SUPPLEMENTAL

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
45	13(h)(3)	Transportation	Fairbanks International Airport	Security Access Control: Install lock/key system for passenger terminal, new security badging system, and construct guard shelters		23.4	1.6	Internal'l Airport Revenue Fund	25.0
46	13(h)(4)	Transportation	Anchorage International Airport	Reconfiguration of North Terminal to meet INS and Customs requirements		39.8	2.7	Internal'l Airport Revenue Fund	42.5
47	14(a)	University	Systemwide Small Planning, Design and Construction	Funding authority needed in excess of the FY02 small project non-gf receipt authority for Lena Point Fisheries and ocean sciences facility for simultaneous excavation with NOAA to prevent disruption and damage to the facility at a later date.			800.0	UA Rcpts	800.0
48	14(b)	University	CIP	Scope Change for Sec 3, Ch 61, SLA 2001 to include UAA Heating, Ventilation, and Air Conditioning Piping Replacement Phases 1-4					0.0
49	15			Lapse Provisions					
50	16			Retroactivity					
51	17			Effective Date					
52				FIRST BILL TOTAL	10,057.1	116,115.0	33,020.0	0.0	159,192.1
53									

Adopted

AMEND #3

22-GS2102/B.2
Utermohle
4/10/02

AMENDMENT

*Williams
Hansen*

OFFERED IN THE HOUSE

TO: HCS CSSB 291(FIN), Draft Version "B"

- 1 Page 2, line 9:
- 2 Delete "\$1,438,500"
- 3 Insert "\$2,038,500"

*Amended Adopted
pg 2 4/10/02*

22-GS2102 B
Utermohle
4/10/02

HOUSE CS FOR CS FOR SENATE BILL NO. 291(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and other appropriations; amending appropriations; and
2 providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. ALASKA COURT SYSTEM. The sum of \$6,829.77 is appropriated from the
5 general fund to the Alaska Court System, Commission on Judicial Conduct, for the fiscal year
6 ending June 30, 2002, for payment of unpaid bills for services received in the fiscal year
7 ending June 30, 2001.

8 * Sec. 2. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. The
9 sum of \$25,000 is appropriated from statutory designated program receipts to the Department
10 of Community and Economic Development, Alaska Science and Technology Foundation, for
11 research contracts for the fiscal year ending June 30, 2002.

12 * Sec. 3. DEPARTMENT OF CORRECTIONS. The sum of \$172,200 is appropriated
13 from the general fund to the Department of Corrections to replace a failed water well and
14 pump at the Palmer Correctional Center.

1 * Sec. 4. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
 2 \$143,233,800 is appropriated to the Department of Health and Social Services. Medicaid
 3 services, to pay for fiscal year 2002 costs above the low-case scenario upon which the fiscal
 4 year 2002 appropriation was based, for the fiscal year ending June 30, 2002, from the
 5 following sources:

6	General fund	\$ 4,570,000
7	Federal receipts	114,760,500
8	Statutory designated program receipts	23,903,300

9 * Sec. 5. MARINE HIGHWAY SYSTEM FUND. (a) The sum of \$1,438,500 is
 10 appropriated from the general fund to the Alaska marine highway system fund
 11 (AS 19.65.060).

12 (b) The sum of \$331,100 is appropriated from the general fund to the Alaska marine
 13 highway system fund (AS 19.65.060).

14 * Sec. 6. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
 15 \$125,000 is appropriated from the general fund to the Department of Military and Veterans'
 16 Affairs for the fiscal year ending June 30, 2002, for increased operating expenses of the
 17 department incurred as the result of the terrorist attacks of September 11, 2001.

18 * Sec. 7. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 19 unobligated balance on February 28, 2002, estimated to be \$310,100, of the appropriation
 20 made by sec. 15(k), ch. 50, SLA 1997 (prepare and administer the Kalgin Island II, Caribou
 21 Hills, South Ninilchik - Dome View, and South Ninilchik Block timber sales in the Kenai
 22 Peninsula - \$568,000) is repealed and reappropriated to the Department of Natural Resources
 23 for Kenai Peninsula wildfire risk reduction for the fiscal years ending June 30, 2002, June 30,
 24 2003, and June 30, 2004.

25 * Sec. 8. OFFICE OF THE GOVERNOR. The sum of \$25,000 is appropriated from the
 26 general fund to the Office of the Governor, division of elections, for the costs of statewide
 27 primary official election pamphlets for the fiscal year ending June 30, 2002.

28 * Sec. 9. POWER COST EQUALIZATION. To implement the provisions of sec. 14(a)(1),
 29 ch. 60, SLA 2000, regarding the fiscal year 2002 appropriation for power cost equalization,
 30 ~~3.5~~ percent of the market value of the power cost equalization endowment fund
 31 (AS 42.45.070) as of February 1, 2001, is appropriated from that fund to the power cost

1 equalization and rural electric capitalization fund (AS 42.45.100).

2 * Sec. 10. DEPARTMENT OF PUBLIC SAFETY. The sum of \$135,000 is appropriated
3 from the general fund to the Department of Public Safety, Alaska state trooper detachments.
4 for the fiscal year ending June 30, 2002, for one-time costs associated with response to the
5 September 11, 2001, events.

6 * Sec. 11. REDISTRICTING BOARD. (a) The sum of \$50,000 is appropriated from the
7 general fund to the Legislative Operating Budget for personal services, board member travel,
8 and other expenses, except as provided in this subsection, of the Redistricting Board for the
9 period April 1, 2002, through June 30, 2002. Money appropriated by this appropriation may
10 not be used to pay for legal services for litigation of the case In Re 2001 Redistricting Cases
11 (Alaska Superior Court Case No. 3AN-01-8914 CI. Consolidated, and related superior court
12 cases, if any, and Alaska Supreme Court Case No. S-10504, and related supreme court cases,
13 if any) in the Alaska Superior Court or in the Alaska Supreme Court.

14 (b) It is the intent of the legislature that the Redistricting Board use the remaining
15 balance of appropriations made to the board for the fiscal year ending June 30, 2002, to pay
16 for office operations through June 30, 2002, and for legal advice obtained after April 1, 2002,
17 necessary for the preparation of a new redistricting plan and for preclearance of the new
18 redistricting plan by the United States Department of Justice.

19 * Sec. 12. TOURISM INDUSTRY ASSISTANCE PACKAGE. The sum of \$2,000,000 is
20 appropriated from the general fund to the Department of Community and Economic
21 Development for the fiscal years ending June 30, 2002, and June 30, 2003, for payment as a
22 grant under AS 37.05.316 to the Alaska Travel Industry Association for additional tourism
23 marketing efforts to mitigate the economic effects on the Alaska tourism industry from the
24 September 11, 2001, terrorist attacks.

25 * Sec. 13. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
26 The following amounts are appropriated from the general fund to the Department of
27 Transportation and Public Facilities for temporary rental space and other costs of vacating the
28 following maintenance stations for the fiscal year ending June 30, 2002:

29	(1) Chandalar	\$127,800
30	(2) East Fork	21,900
31	(3) Willow	45,500

1 (4) Nome 72,000

2 (b) The sum of \$240,000 is appropriated from federal receipts to the Department of
3 Transportation and Public Facilities for the Anchorage Bow! long-range transportation plan.

4 (c) To comply with a federal project scope change, sec. 100, ch. 2, FSSLA 1999, page
5 71, lines 32 - 33, is amended to read:

6 ALLOCATIONS

7 Juneau: Gastineau

8 Channel Second 600,000

9 Crossing [WEST

10 DOUGLAS HIGHWAY

11 EXTENSION] (ED 3-4)

12 (d) The following appropriations are made to the Department of Transportation and
13 Public Facilities from the general fund for the fiscal year ending June 30, 2002, for security
14 costs as a result of terrorism activity:

15 (1) the sum of \$106,700 is appropriated for central region highways and
16 aviation for Anchorage traffic pattern revisions;

17 (2) the sum of \$40,000 is appropriated for central region highways and
18 aviation for liability insurance premium increase;

19 (3) the sum of \$40,400 is appropriated for northern region highways and
20 aviation for liability insurance premium increase;

21 (4) the sum of \$4,400 is appropriated for southeast region highways and
22 aviation for liability insurance premium increase.

23 (e) The following appropriations are made to the Department of Transportation and
24 Public Facilities from federal receipts for the fiscal year ending June 30, 2002, for security
25 costs as a result of terrorism activity:

26 (1) the sum of \$30,400 is appropriated for central region highways and
27 aviation for municipal law enforcement presence at rural airports;

28 (2) the sum of \$68,200 is appropriated for northern region highways and
29 aviation for municipal law enforcement presence at rural airports;

30 (3) the sum of \$168,000 is appropriated for southeast region highways and
31 aviation for municipal law enforcement presence at rural airports;

1 (4) the sum of \$297,000 is appropriated for Anchorage airport safety for
2 increased law enforcement presence;

3 (5) the sum of \$125,000 is appropriated for Fairbanks airport safety for
4 increased law enforcement presence;

5 (6) the sum of \$75,000 is appropriated for Anchorage airport safety for airport
6 fingerprinting equipment and training;

7 (7) the sum of \$35,000 is appropriated for Fairbanks airport safety for airport
8 fingerprinting equipment and training;

9 (8) the sum of \$122,100 is appropriated for rural airport fingerprinting
10 equipment and training.

11 (f) The following appropriations are made to the Department of Transportation and
12 Public Facilities from the International Airports Revenue Fund (AS 37.15.430) for the fiscal
13 year ending June 30, 2002, for security costs as a result of terrorism activity:

14 (1) the sum of \$55,000 is appropriated for Fairbanks airport safety for
15 temporary gates and checkpoints;

16 (2) the sum of \$318,300 is appropriated for Anchorage airport administration
17 for liability insurance premium increase;

18 (3) the sum of \$77,100 is appropriated for Fairbanks airport administration for
19 liability insurance premium increase;

20 (4) the sum of \$383,000 is appropriated for Anchorage airport safety for
21 security patrols of airport perimeter;

22 (5) the sum of \$10,000 is appropriated for Anchorage airport safety for the K-
23 9 bomb dog program;

24 (6) the sum of \$5,000 is appropriated for Fairbanks airport safety for
25 fingerprinting of airport and aircraft operator employees;

26 (7) the sum of \$37,000 is appropriated for Anchorage airport safety for
27 fingerprinting of airport and aircraft operator employees.

28 (g) The sum of \$331,100 is appropriated from the Alaska marine highway system
29 fund (AS 19.65.060) to the Department of Transportation and Public Facilities marine
30 highway system, vessel operations, for the fiscal year ending June 30, 2002, for liability
31 insurance premium increase.

1 (h) The following appropriations are made to the Department of Transportation and
2 Public Facilities from the sources described in the amounts stated for the fiscal year ending
3 June 30, 2002, for security costs as a result of terrorism activity:

4 (1) the sum of \$27,200 from federal receipts and the sum of \$1,800 from the
5 International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport
6 blast assessment;

7 (2) the sum of \$103,400 from federal receipts and the sum of \$6,900 from the
8 International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport
9 terminal modifications for baggage conveyor system;

10 (3) the sum of \$23,400 from federal receipts and the sum of \$1,600 from the
11 International Airports Revenue Fund (AS 37.15.430) are appropriated for Fairbanks airport
12 access control;

13 (4) the sum of \$39,800 from federal receipts and the sum of \$2,700 from the
14 International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport
15 north terminal reconfiguration.

16 * Sec. 14. UNIVERSITY OF ALASKA. (a) The sum of \$800,000 is appropriated from
17 university receipts to the University of Alaska for the Fisheries and Ocean Sciences Facility at
18 Lena Point.

19 (b) Section 3, ch. 61, SLA 2001, page 71, line 29, through page 72, line 4, is amended
20 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 U of A - Anchorage Science/ 24 Biomedical Facilities 25 Renovations/Classroom 26 Renovation/Housing Safety Upgrades/ 27 Pool Replacement <u>and HVAC Piping</u> 28 <u>Replacement Phases 1 - 4</u> (ED 10-25)	10,200,000	10,200,000

29 * Sec. 15. LAPSE PROVISIONS. (a) The appropriations made by secs. 5 and 9 of this
30 Act are for the capitalization of funds and do not lapse.

31 (b) The appropriations made by secs. 3, 13(b), and 14(a) of this Act are for capital

1 projects and lapse under AS 37.25.020.

2 * Sec. 16. RETROACTIVITY. The appropriation made by sec. 9 of this Act is retroactive
3 to July 1, 2001.

4 * Sec. 17. This Act takes effect immediately under AS 01.10.070(c).

Failed

*Amendment
#5*

AMENDMENT

OFFERED IN HOUSE FINANCE COMMITTEE
BY REPRESENTATIVE CROFT

TO: HOUSE CS for CS SB 291 (FIN)

Page 6, line 29 Insert

"(c) The sum of \$26,400,000 is appropriated to the University of Alaska for the period April 1, 2002 through June 30, 2003."

Renumber accordingly

FY2002 FIRST SUPPLEMENTAL

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	FIRST SUPPLEMENTAL								
3	1	Court System	Judicial Conduct	Legal fees in excess of FY2001 supplemental. Actual amount is \$6829.77.	6.8				6.8
4	2	Comm & Ec Dev	Alaska Science & Technology Foundation	Idaho National Engineering and Environmental Laboratory Grant Contract for Alaska Business Research. Funds are available March 1, 2002.			25.0	Statutory Designated Prog Rcpts	25.0
5	3	Corrections	Palmer Correctional Center	New well including pump and well house as primary water well has failed and is nonrepairable.	172.0				172.0
6	4	Health & Soc Svcs	Medicaid Services	Medicaid Services - Projected to run out April 16. \$4.57m GF is for FY2001 bills paid in FY2002; 1.8m GF is from underfunding last year below low case scenario; 6.34m GF is for caseload at mid-case range and cost increases, particularly for seniors and disabled.	4,570.0	114,760.5	23,903.3	Statutory Designated Prog Rcpts	143,233.8
7	5(a)	Transportation	Marine Highway Stabilization Fund	Marine Highway Stabilization Fund FY02 deficit due to Columbia fire and fuel cost increases. If not funded, Spring/Summer service would need to be drastically cut, reducing revenues during highest revenue season. Ships would be put into lay-up status for extended periods.	1,438.5				1,438.5
8	5(b)	Transportation	Marine Highway System	General Funds deposit into the Marine Highway System Fund to pay for liability insurance increase (see 13(g))	331.1				331.1
9	6	Military & Vets	Disaster Planning & Control	Costs to maintain 24-hour State Emergency Coordination Center (SECC), the agency that coordinates all federal, state and local jurisdictional responses associated with any disaster or event.	125.0				125.0
10	7	Natural Resources	CIP	Scope change for SLA97, CH50, Sec 15(k), P9, L13 - from prepare and administer the Kalgin Island II, Caribou Hills, S. Ninilchik-Dome View, South Ninilchik Blck timber sales in Kenai Peninsula to Kenai Peninsula to reduce risks from wildfire.					0.0
11	8	Governor	Elections	Costs for printing and mailing a Primary Election Voter Education Guide in time to explain the new law (shifted from FY2003 budget which was amended)	25.0				25.0
12	9	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Technical correction to add the inadvertently omitted FY02 appropriation from the Power Cost Equalization Endowment fund to the Power Cost Equalization and Rural Electrification Fund (3.5% of market value)			3,531.1	PCE EF	3,531.1
13	10	Public Safety	Commissioner's Office	For one-time costs associated with response to the September 11, 2001 events, prisoner transport, haz mat equipment, anti-terrorism training, on-call status, etc.	135.0				135.0
14	11	Legislature	Redistricting Board	Additional funds for personal services and board meeting	50.0				50.0
15	12	Community & Economic Development	Qualified Trade Assoc. Contract	Additional tourism marketing efforts to mitigate the economic effects to Alaska from the September 11, 2001, terrorists attacks.	2,000.0				2,000.0

FY2002 FIRST SUPPLEMENTAL

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
16	13(a)(1)	Transportation	Northern Region Highways & Aviation	Chandalar (James Dalton Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	127.8				127.8
17	13(a)(2)	Transportation	Central Region Highways & Aviation	East Fork (Parks Hwy- S of Cantwell) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	21.9				21.9
18	13(a)(3)	Transportation	Central Region Highways & Aviation	Willow (Parks Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	45.5				45.5
19	13(a)(4)	Transportation	Northern Region Highways & Aviation	Nome Maintenance Station Imminent Structural Failure - Temporary rental and other costs of vacating the maintenance station to due imminent failure.	72.0				72.0
20	13(b)	Transportation	Central Region CIP	Funding for the Anchorage Bowl Long- Range Transportation Plan Update for 2025		240.0			240.0
21	13(c)	Transportation	Southeast Region CIP	Title change from West Douglas Highway Extension to Gastineau Channel Second Crossing to match federal project name change					0.0
22	13(d)(1)	Transportation	Central Region Highways and Aviation:	Security and Emergency Access Routes in Anchorage: Revise traffic patterns for enhanced security and emergency routing at the Port of Anchorage Access and access/egress from Elmendorf AFB and Ft. Richardson onto the Glenn Highway.	106.7				106.7
23	13(d)(2)	Transportation	Central Region Highways and Aviation	Liability premium increases as result of Sept. 11, 2001 terrorist attack	40.0				40.0
24	13(d)(3)	Transportation	Northern Region Highways & Aviation	Liability premium increases as result of Sept. 11, 2001 terrorist attack	40.4				40.4
25	13(d)(4)	Transportation	Southeast Region Highways & Aviation	Liability premium increases as result of Sept. 11, 2001 terrorist attack	4.4				4.4
26	13(e)(1)	Transportation	Central Region Highways and Aviation	Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		30.4			30.4
27	13(e)(2)	Transportation	Northern Region Highways and Aviation	Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		68.2			68.2
28	13(e)(3)	Transportation	Southeast Region Highways and Aviation	Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		168.0			168.0
29	13(e)(4)	Transportation	Anchorage Airport	Increase presence and visibility of law enforcement officers at Anc airport		297.0			297.0
30	13(e)(5)	Transportation	Fairbanks Airport	Increase presence and visibility of law enforcement officers at Fbx airport		125.0			125.0
31	13(e)(6)	Transportation	Anchorage International Airport	Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc airport		75.0			75.0
32	13(e)(7)	Transportation	Fairbanks International Airport	Security Access Fingerprinting Equipment and Training: Review access control and employee training at Fbx airport		35.0			35.0

FY2J02 FIRST SUPPLEMENTAL

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	13(e)(8)	Transportation		Rural Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at rural airports. Provide automated badging system.		122.1			122.1
33	13(f)(1)	Transportation	Fairbanks Airport	Establish temporary gates and check points at Fairbanks airport			55.0	Internat'l Airport Revenue Fund	55.0
34	13(f)(2)	Transportation	Anchorage Airport	Liability premium increases as result of Sept. 11, 2001 terrorist attack			318.3	Internat'l Airport Revenue Fund	318.3
35	13(f)(3)	Transportation	Fairbanks Airport	Liability premium increases as result of Sept. 11, 2001 terrorist attack			77.1	Internat'l Airport Revenue Fund	77.1
36	13(f)(4)	Transportation	Anchorage Airport	Contract Security and Facilities: Contract for security patrols of airport perimeter, parking garages, terminal, and checkpoints. Also provide security door maintenance at Anc airport.			383.0	Internat'l Airport Revenue Fund	383.0
37	13(f)(5)	Transportation	Anchorage Airport	Safety: K-9 Bomb dog program			10.0	Internat'l Airport Revenue Fund	10.0
38	13(f)(6)	Transportation	Fairbanks Airport	Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.			5.0	Internat'l Airport Revenue Fund	5.0
39	13(f)(7)	Transportation	Anchorage Airport	Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.			37.0	Internat'l Airport Revenue Fund	37.0
40	13(g)	Transportation	Marine Highway System	Liability premium increases as result of Sept. 11, 2001 terrorist attack (See 5(b))			331.1	Marine Highway Funds	331.1
41	13(h)(1)	Transportation	Anchorage Airport	Blast Assessment and Explosives Deflection Devices: Conduct engineering blast assessment at Anc airport, strengthen perimeter windows (glass) and construct deflection devices in lieu of 300' parking setback		27.2	1.8	Internat'l Airport Revenue Fund	29.0
42	13(h)(2)	Transportation	Anchorage Airport	Blast Assessment Explosives Deflection Devices: Modify existing and new terminal structural configuration and baggage conveyor systems to accommodate new FAA explosive detection devices		103.4	6.9	Internat'l Airport Revenue Fund	110.3
43	13(h)(3)	Transportation	Fairbanks International Airport	Security Access Control: Install lock/key system for passenger terminal, new security badging system, and construct guard shelters		23.4	1.6	Internat'l Airport Revenue Fund	25.0
44									

FY2002 FIRST SUPPLEMENTAL

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	13(h)(4)	Transportation	Anchorage International Airport	Reconfiguration of North Terminal to meet INS and Customs requirements		39.8	2.7	Internal'l Airport Revenue Fund	42.5
45	14(a)	University	Systemwide Small Planning, Design and Construction	Funding authority needed in excess of the FY02 small project non-gf receipt authority for Lena Point fisheries and ocean sciences facility for simultaneous excavation with NOAA to prevent disruption and damage to the facility at a later date.			800.0	UA Rcpts	800.0
46	14(b)	University	CIP	Scope Change for Sec 3, Ch 61, SLA 2001 to include UAA Heating, Ventilation, and Air Conditioning Piping Replacement Phases 1-4					0.0
47				Lapse Provisions					
48	15			Retroactivity					
49	16			Effective Date					
50	17								
51				FIRST BILL TOTAL	9,312.1	116,115.0	29,488.9	0.0	154,916.0
52									

AMENDMENT

By Rep. Mulder

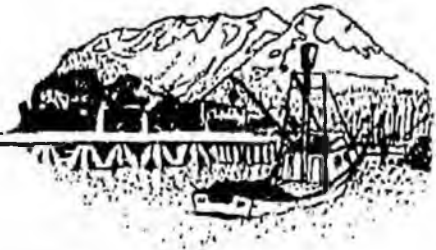
TO: HCS SB 291 (FIN) work draft \B

Page 3 following, line 24, insert:

"It is the intent of the legislature that the supplemental grant provided in this section be matched 30% from the Alaska Tourism Industry Association by June 30, 2002."

Explanation: This will assure that the industry will continue to support the state funds as they have agreed to in current statute.

CITY OF CORDOVA



April 10, 2002

Representative Bill Williams, Co-chair
Representative Eldon Muldar, Co-chair
Committee Members
House Finance Committee
State Capitol
Juneau, AK 99801-1182

RE: SB 291-Fast Track Supplemental

Dear Representative:

The City of Cordova is asking for your support of SB 291, which contains supplemental funding for the Alaska Marine Highway System (AMHS) to operate through the remainder of the fiscal year.

As you know, Cordova has no road system. Although we enjoy limited daily jet service, because of weather conditions we rely heavily on the AMHS for dependable transportation, especially between the communities of Prince William Sound.

The effects of under funding the AMHS supplemental could be drastic in Cordova. The world-renowned Copper River salmon run begins in late May, and many local businesses use the ferry system to bring their supplies into town to stock their shelves prior to the busy fishing season. Fishermen use the ferry to bring their equipment and crews into Cordova. In addition, the Copper River Delta Shorebird Festival, which attracts birders and scientists from around the world to Cordova in early May, may be impacted. Many of these visitors arrive via the road from Whittier and Valdez, and a disruption of their ferry reservations at this late date could cause cancellations.

Please don't allow our service to be reduced just as our summer season is about to begin. Cordova depends on this seasonal activity to sustain our community throughout the long winter months. Any disruption in service will have an economic impact on all of us. Your support of our road system-the Alaska Marine Highway System-is greatly appreciated.

Sincerely,

Margy Johnson
Mayor, City of Cordova

HOUSE CS FOR CS FOR SENATE BILL NO. 291(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and other appropriations; amending appropriations; and
2 providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. ALASKA COURT SYSTEM. The sum of \$6,829.77 is appropriated from the
5 general fund to the Alaska Court System, Commission on Judicial Conduct, for the fiscal year
6 ending June 30, 2002, for payment of unpaid bills for services received in the fiscal year
7 ending June 30, 2001.

8 * Sec. 2. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. The
9 sum of \$25,000 is appropriated from statutory designated program receipts to the Department
10 of Community and Economic Development, Alaska Science and Technology Foundation, for
11 research contracts for the fiscal year ending June 30, 2002.

12 * Sec. 3. DEPARTMENT OF CORRECTIONS. The sum of \$172,200 is appropriated
13 from the general fund to the Department of Corrections to replace a failed water well and
14 pump at the Palmer Correctional Center.

1 * **Sec. 4. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The sum of
 2 \$143,233,800 is appropriated to the Department of Health and Social Services, Medicaid
 3 services, to pay for fiscal year 2002 costs above the low-case scenario upon which the fiscal
 4 year 2002 appropriation was based, for the fiscal year ending June 30, 2002, from the
 5 following sources:

6	General fund	\$ 4,570,000
7	Federal receipts	114,760,500
8	Statutory designated program receipts	23,903,300

9 * **Sec. 5. MARINE HIGHWAY SYSTEM FUND.** (a) The sum of \$1,438,500 is
 10 appropriated from the general fund to the Alaska marine highway system fund
 11 (AS 19.65.060).

12 (b) The sum of \$331,100 is appropriated from the general fund to the Alaska marine
 13 highway system fund (AS 19.65.060).

14 * **Sec. 6. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** The sum of
 15 \$125,000 is appropriated from the general fund to the Department of Military and Veterans'
 16 Affairs for the fiscal year ending June 30, 2002, for increased operating expenses of the
 17 department incurred as the result of the terrorist attacks of September 11, 2001.

18 * **Sec. 7. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and
 19 unobligated balance on February 28, 2002, estimated to be \$310,100, of the appropriation
 20 made by sec. 15(k), ch. 50, SLA 1997 (prepare and administer the Kalgin Island II. Caribou
 21 Hills, South Ninilchik - Dome View, and South Ninilchik Block timber sales in the Kenai
 22 Peninsula - \$568,000) is repealed and reappropriated to the Department of Natural Resources
 23 for Kenai Peninsula wildfire risk reduction for the fiscal years ending June 30, 2002, June 30,
 24 2003, and June 30, 2004.

25 * **Sec. 8. OFFICE OF THE GOVERNOR.** The sum of \$25,000 is appropriated from the
 26 general fund to the Office of the Governor, division of elections, for the costs of statewide
 27 primary official election pamphlets for the fiscal year ending June 30, 2002.

28 * **Sec. 9. POWER COST EQUALIZATION.** To implement the provisions of sec. 14(a)(1),
 29 ch. 60, SLA 2000, regarding the fiscal year 2002 appropriation for power cost equalization,
 30 3.5 percent of the market value of the power cost equalization endowment fund
 31 (AS 42.45.070) as of February 1, 2001, is appropriated from that fund to the power cost

1 equalization and rural electric capitalization fund (AS 42.45.100).

2 * **Sec. 10.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$135,000 is appropriated
3 from the general fund to the Department of Public Safety, Alaska state trooper detachments,
4 for the fiscal year ending June 30, 2002, for one-time costs associated with response to the
5 September 11, 2001, events.

6 * **Sec. 11.** REDISTRICTING BOARD. (a) The sum of \$50,000 is appropriated from the
7 general fund to the Legislative Operating Budget for personal services, board member travel,
8 and other expenses, except as provided in this subsection, of the Redistricting Board for the
9 period April 1, 2002, through June 30, 2002. Money appropriated by this appropriation may
10 not be used to pay for legal services for litigation of the case In Re 2001 Redistricting Cases
11 (Alaska Superior Court Case No. 3AN-01-8914 CI, Consolidated, and related superior court
12 cases, if any, and Alaska Supreme Court Case No. S-10504, and related supreme court cases,
13 if any) in the Alaska Superior Court or in the Alaska Supreme Court.

14 (b) It is the intent of the legislature that the Redistricting Board use the remaining
15 balance of appropriations made to the board for the fiscal year ending June 30, 2002, to pay
16 for office operations through June 30, 2002, and for legal advice obtained after April 1, 2002,
17 necessary for the preparation of a new redistricting plan and for preclearance of the new
18 redistricting plan by the United States Department of Justice.

19 * **Sec. 12.** TOURISM INDUSTRY ASSISTANCE PACKAGE. The sum of \$2,000,000 is
20 appropriated from the general fund to the Department of Community and Economic
21 Development for the fiscal years ending June 30, 2002, and June 30, 2003, for payment as a
22 grant under AS 37.05.316 to the Alaska Travel Industry Association for additional tourism
23 marketing efforts to mitigate the economic effects on the Alaska tourism industry from the
24 September 11, 2001, terrorist attacks.

25 * **Sec. 13.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
26 The following amounts are appropriated from the general fund to the Department of
27 Transportation and Public Facilities for temporary rental space and other costs of vacating the
28 following maintenance stations for the fiscal year ending June 30, 2002:

29	(1) Chandalar	\$127,800
30	(2) East Fork	21,900
31	(3) Willow	45,500

1 (4) Nome 72,000

2 (b) The sum of \$240,000 is appropriated from federal receipts to the Department of
3 Transportation and Public Facilities for the Anchorage Bowl long-range transportation plan.

4 (c) To comply with a federal project scope change, sec. 100, ch. 2, FSSLA 1999, page
5 71, lines 32 - 33, is amended to read:

6 ALLOCATIONS

7 Juneau: Gastineau

8 Channel Second 600,000

9 Crossing [WEST

10 DOUGLAS HIGHWAY

11 EXTENSION] (ED 3-4)

12 (d) The following appropriations are made to the Department of Transportation and
13 Public Facilities from the general fund for the fiscal year ending June 30, 2002, for security
14 costs as a result of terrorism activity:

15 (1) the sum of \$106,700 is appropriated for central region highways and
16 aviation for Anchorage traffic pattern revisions;

17 (2) the sum of \$40,000 is appropriated for central region highways and
18 aviation for liability insurance premium increase;

19 (3) the sum of \$40,400 is appropriated for northern region highways and
20 aviation for liability insurance premium increase;

21 (4) the sum of \$4,400 is appropriated for southeast region highways and
22 aviation for liability insurance premium increase.

23 (e) The following appropriations are made to the Department of Transportation and
24 Public Facilities from federal receipts for the fiscal year ending June 30, 2002, for security
25 costs as a result of terrorism activity:

26 (1) the sum of \$30,400 is appropriated for central region highways and
27 aviation for municipal law enforcement presence at rural airports;

28 (2) the sum of \$68,200 is appropriated for northern region highways and
29 aviation for municipal law enforcement presence at rural airports;

30 (3) the sum of \$168,000 is appropriated for southeast region highways and
31 aviation for municipal law enforcement presence at rural airports;

1 (4) the sum of \$297,000 is appropriated for Anchorage airport safety for
2 increased law enforcement presence;

3 (5) the sum of \$125,000 is appropriated for Fairbanks airport safety for
4 increased law enforcement presence;

5 (6) the sum of \$75,000 is appropriated for Anchorage airport safety for airport
6 fingerprinting equipment and training;

7 (7) the sum of \$35,000 is appropriated for Fairbanks airport safety for airport
8 fingerprinting equipment and training;

9 (8) the sum of \$122,100 is appropriated for rural airport fingerprinting
10 equipment and training.

11 (f) The following appropriations are made to the Department of Transportation and
12 Public Facilities from the International Airports Revenue Fund (AS 37.15.430) for the fiscal
13 year ending June 30, 2002, for security costs as a result of terrorism activity:

14 (1) the sum of \$55,000 is appropriated for Fairbanks airport safety for
15 temporary gates and checkpoints;

16 (2) the sum of \$318,300 is appropriated for Anchorage airport administration
17 for liability insurance premium increase;

18 (3) the sum of \$77,100 is appropriated for Fairbanks airport administration for
19 liability insurance premium increase;

20 (4) the sum of \$383,000 is appropriated for Anchorage airport safety for
21 security patrols of airport perimeter;

22 (5) the sum of \$10,000 is appropriated for Anchorage airport safety for the K-
23 9 bomb dog program;

24 (6) the sum of \$5,000 is appropriated for Fairbanks airport safety for
25 fingerprinting of airport and aircraft operator employees;

26 (7) the sum of \$37,000 is appropriated for Anchorage airport safety for
27 fingerprinting of airport and aircraft operator employees.

28 (g) The sum of \$331,100 is appropriated from the Alaska marine highway system
29 fund (AS 19.65.060) to the Department of Transportation and Public Facilities marine
30 highway system, vessel operations, for the fiscal year ending June 30, 2002, for liability
31 insurance premium increase.

(h) The following appropriations are made to the Department of Transportation and Public Facilities from the sources described in the amounts stated for the fiscal year ending June 30, 2002, for security costs as a result of terrorism activity:

(1) the sum of \$27,200 from federal receipts and the sum of \$1,800 from the International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport blast assessment;

(2) the sum of \$103,400 from federal receipts and the sum of \$6,900 from the International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport terminal modifications for baggage conveyor system;

(3) the sum of \$23,400 from federal receipts and the sum of \$1,600 from the International Airports Revenue Fund (AS 37.15.430) are appropriated for Fairbanks airport access control;

(4) the sum of \$39,800 from federal receipts and the sum of \$2,700 from the International Airports Revenue Fund (AS 37.15.430) are appropriated for Anchorage airport north terminal reconfiguration.

* **Sec. 14. UNIVERSITY OF ALASKA.** (a) The sum of \$800,000 is appropriated from university receipts to the University of Alaska for the Fisheries and Ocean Sciences Facility at Lena Point.

(b) Section 3, ch. 61, SLA 2001, page 71, line 29, through page 72, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
U of A - Anchorage Science/ Biomedical Facilities Renovations/Classroom Renovation/Housing Safety Upgrades/ Pool Replacement <u>and HVAC Piping</u> <u>Replacement Phases 1 - 4</u> (ED 10-25)	10,200,000	10,200,000

* **Sec. 15. LAPSE PROVISIONS.** (a) The appropriations made by secs. 5 and 9 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made by secs. 3, 13(b), and 14(a) of this Act are for capital

1 projects and lapse under AS 37.25.020.

2 * **Sec. 16. RETROACTIVITY.** The appropriation made by sec. 9 of this Act is retroactive
3 to July 1, 2001.

4 * **Sec. 17.** This Act takes effect immediately under AS 01.10.070(c).