

SB

247

HAFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: May 11, 2002

FURTHER REFERRALS:

Date of Committee Action: 5/12/02

The FINANCE Committee considered:

CSSB 247(FIN, am(brf sup maj fld)

CS FOR SENATE BILL NO. 247(FIN) am(brf sup maj fld)

REAPPROPRIATIONS & CAPITAL APPROPRIATIONS

"An Act making and amending appropriations and reappropriations; and providing for an effective date."

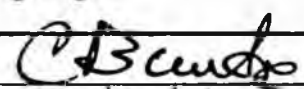
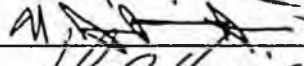
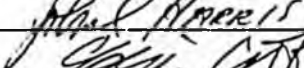
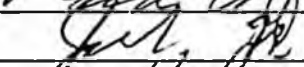
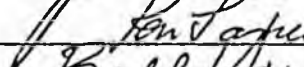


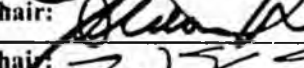
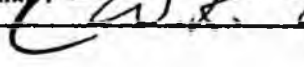

Recommends it be replaced with H CS CSSB 247 (FIN) [] Same Title [] New Title
 For Senate Bills with new title: [] Technical Title [] New Title: HCR _____

- [] attach amendments
- [] add new referral to _____ Committee
- [] Letter of Intent _____ Committee

List of Abbrev. for Depts.:
 ADM
 CED
 COR
 CRT
 EED
 DEC
 DFG
 GOV
 HSS
 LAA
 LAW
 LWF
 MVA
 DNR
 DPS
 REV
 DOT
 UA

<u>NEW FISCAL NOTES</u>				
*For Chief Clerk's Office Use Only				
List by Dept(s):	*FN#	Fiscal	Indet.	Zero

<u>PREVIOUS FISCAL NOTES</u>				
List by Dept(s):	FN#	Fiscal	Indet.	Zero

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
	Bunde	✓			
	Whitaker	✓			
	Harris	✓			
	CROFT				✓
	DAVIES				✓
	Lancaster	✓			
	Hudson	✓			
	FOSTER	X			
Chair: 	Meider	✓			
Chair: 	Williams	✓			

NEW

Amendment

11

failed

OFFERED IN HOUSE FINANCE COMMITTEE
To: HCS CSSB 247(FIN)

BY: REP CROFT

Page 71, line 28, delete:

"1,450,000 450,000 1,000,000"

and replace with:

"⁵⁶⁵1,525,000 ⁵⁶⁵525,000 1,000,000"

failed

1

AMENDMENT

OFFERED IN HOUSE FINANCE REPRESENTATIVE DAVIES

TO: House CS for Cs for SB 247 (RLS)

Grants to Municipalities

Fairbanks North Star Borough-Road Service Areas in Senate District O 200,000

Amendment to HCS CSSB 247 (FIN)

Failed

CROFT 2

Offered By:

ADD

Department: Education and Early Development

Project: Yuut Elitnaurviat People's Learning Center -
Phase 1 Construction

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$900,000

DESCRIPTION

This amendment will provide state support for construction of a vocational training center to serve the Yukon-Kuskokwim Delta Region. The center will meet both academic and industry standards in the area's most in-demand industries. Numerous partners will combine resources to provide a comprehensive program and include:

Association of Village Council Presidents, Inc.
Association of Village Council Presidents, Regional Housing Authority
Bethel Native Corporation
City of Bethel
Coastal Villages Region Fund
Lower Kuskokwim School District
University of Alaska Fairbanks, Kuskokwim Campus
Yukon Kuskokwim Health Corporation
Alaska National Guard

During Phase I, these partners will cover \$3.3 million of the \$12.2 million construction cost. The USDA-Rural Development has set aside another \$3 million and an earmark for \$1 million is in the Department of the Interior federal budget. This amendment for \$900,000 in state funds will help leverage the remaining \$4 million from other sources.

failed

AMENDMENT TO CS for CS for SB 247 (FIN) (Version B)

3

Offered By: Representative DAVIES

Page 7, line 31

Insert

City of Shishmaref – Erosion Control (ED 37)

Appropriation Items - \$3,100,000

General Funds - \$3,100,000

A M E N D M E N T

failed

Cross

4

TO: FCS CSSB 247 (Finance work draft 5/11/02)

Department of Environmental Conservation

Page 28, after line 20 INSERT:

	Approp Items	Other Funds
Corrosion Monitoring and Control - Best Management Practices (ED 99)	200,000	200,000

Amendment to HCS CSSB 247(FIN)

WTD
CROFT
5

By Representative _____

Amending Sec 13 by adding new subsections to read:

Sec. 13. DEPARTMENT OF LAW. (c) The sum of \$131,100 is appropriated to the Department of Law, office of the attorney general, for increased costs of law office assistant positions throughout the department for the fiscal year ending June 30, 2002, from the following sources in the amounts listed:

SOURCE	AMOUNT
Federal receipts	1,700
Inter-agency receipts	129,400

(d) The unexpended and unobligated balance of the appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America case - \$425,000) after the reappropriations made in sec. 21(c) is reappropriated to the Department of Law, office of the attorney general, in the amount of \$150,000 for increased costs of law office assistant positions throughout the Department of Law for the fiscal year ending June 30, 2002.

Effective date of (c) and (d) is June 30, 2002.

Amendment to HCS CSSB 247(FIN)

By: Representative

Failed

DANIEL

b

#50
Sec. .14 (e). DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of \$100,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs, disaster planning and control, for operating costs of the 24-hour state emergency coordination center for the fiscal year ending June 30, 2002.

Add to Sec. 77 - May 14, 2002 effective date

A M E N D M E N T

Failed 7
BY: CROFT

TO: HCS CSSB 247 (Fin) Work Draft 5/11/02

Section 27

Page 108, line 5

Delete: "Legislative Budget and Audit"

Insert: "Department of Administration"

Page 108, line 6

Delete: "Legislative Budget and Audit Committee"

Insert: "Department of Administration"

Page 108, line 7

Delete: "stand-alone"

Section 28

Page 108, line 10

Delete: "Legislative Council"

Insert: "Department of Health and Social Services"

Page 108, line 11

Delete: "Legislative Council"

Insert: "Department of Health and Social Services"

It might be more appropriate to have the Department of Administration conduct a feasibility study of veterans' home than the Legislature. The same logic would also apply for the Department of Health and Social Services to conduct a study of how and why people become recipients of welfare and Medicaid services than having the Legislature contract for these services.

Amendment to HCS CSSB 247(FIN)

failed 8

Offered By: Representative DAVIES

Amending Sec. 38 by adding a new subsection to read:

Sec. 38. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. () The sum of \$340,600 is appropriated from the general fund to the Department of Education and Early Development, quality schools, to fully finance contract costs for assessment exams for the fiscal year ending June 30, 2003.

DESCRIPTION

The FY03 contract with CTB McGraw/Hill for ongoing development and implementation of the High School Graduation Qualifying Exam (HSGQE) has not been fully funded. The department needs \$770,000 in FY2003 for these contractual costs, of which only \$429,400 has been adopted so far.

State law, AS 14.03.075, requires that students, beginning with the Class of 2004, pass all three parts of the exam in reading, writing, and math, in order to receive a high school diploma. Changes in the focus of the exam and the requirements have resulted in increasing costs with the test contractor. In addition, the legislature has implemented performance measures for the department directly related to student performance on the High School Graduation Qualifying Exam.

The high stakes nature of the HSGQE adds to the cost of developing and implementing the test for security reasons and to have different versions of the test available on a rotational basis. With the demand for student testing on a national basis and the limited capacity of testing companies to meet this demand, these costs will continue to increase. As a small state, Alaska always have an economy of scale issue and testing a small number of students will be expensive. Without full funding for these contract costs, the state's ability to implement the statutory testing requirements and provide the data necessary to meet the performance measures established by the legislature will be compromised.

Failed

DAVIES 9

Amendment to HCS CSSB 247(FIN)

By: Representative

Amend section 1 to read:

ADD

Department of Public Safety

Project: Aircraft and Vessel Repair and Maintenance

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$445,900

Explanation: Fully fund critical aircraft and vessel repair and maintenance.

Aircraft and large vessels that are used by both Alaska State Troopers and the Fish and Wildlife Projection troopers must be maintained on a regular basis to replace obsolete and worn out parts and equipment. This is necessary to ensure that aircraft and vessels are air and sea worthy, safe and dependable. Without all funding the aircraft and vessels cannot be repaired and maintained at the level needed to carry out the department's mission.

This amendment will bring the total for this project to \$1,645,900.

AMENDMENTS
PASSED FOR
HCS CSSB
247 (FIN)

Adopted 10

AMENDMENT

OFFERED IN HOUSE FINANCE
TO: HCS CSSB 247(FIN)

BY REPRESENTATIVE Hudson

Page 115, Section 42, following line 15:
Insert a new subsection to read:

The sum of \$3,335,700 is appropriated from federal receipts to the Office of the Governor, division of governmental coordination, for the coastal impact assistance program.

Page 130, Line 23
Include new subsection under:

Lapse Provision: Section 75 b

Page 130, Line 31
Include new subsection under:

Effective Date: Section 77

Jan 1, 2003.

EXPLANATION

Under the federal Coastal Impact Assistance Program (CIAP), the State received a one-time allocation of \$7.9 million to deal with a variety of coastal issues. As required by the CIAP legislation, the State developed a plan for use of the funds.

This request is for the additional authorization needed to complete receipt of the federal Coastal Impact Assistance Program (CIAP) funds. The division of Governmental Coordination received authorization from LB&A for the initial \$4,600,00 federal funding in 09/2001. Receipt of this federal authority of \$3,335,700 will bring the total CIAP authorization to \$7,935,700.

DGC solicited grant applications for coastal conservation, restoration, enhancement, protection, and education projects. 150 applications were submitted totaling over \$12 million in requests. Regardless of what projects are funded, the result will be small but beneficial projects for Alaska's coastal communities that enhance use of our coastal areas.

Grant applications were received from 34 communities from all around Alaska's coast. Proposed projects include fishing and viewing platforms on the Little Susitna and Gulkana rivers and Potato Patch Lake; coastal mapping in Nome, Wrangell, Anchorage, Western Alaska, and the Mat-Su and Lake and Peninsula boroughs; marine debris removal in the Pribilofs and Southeast; bridges in the Caribou Hills; culvert replacement on the Silver Salmon River; Duck Creek restoration; Nelson Lagoon erosion control; and coastal education programs that will benefit students and teachers statewide.

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Highway, Mile 119-133			
4	Project (ED 26-28)			
5	Midnight Sun Council Boy	150,000	150,000	
6	Scouts of America -			
7	Challenged Camper Campsite			
8	(ED 29-34)			
9	Midnight Sun Council Boy	67,650	67,650	
10	Scouts of America - COPE			
11	Training Course Climbing			
12	Tower (ED 29-34)			
13	National Council on	48,000	48,000	
14	Alcoholism & Drug			
15	Dependence-Juneau Wellness			
16	Court (ED 3-4)			
17	National Federation of the	50,000	50,000	
18	Blind, Alaska Affiliate -			
19	Newsline Project (ED 99)			
20	Native Village of	500,000	500,000	
21	Kluti-Kaah - Community			
22	Learning & Recreation			
23	Center (ED 36)			
24	Native Village of Tanacross	18,000	18,000	
25	- Old Tanacross Village			
26	Cemetery Dike and Repairs			
27	(ED 36)			
28	Nome Joint Utilities -	500,000	500,000	
29	Power Line Extensions (ED			
30	38) <i>And Rehabilitations</i>			
31	North Peninsula Community	75,000	75,000	
32	Council - North Peninsula			
33	Road Traffic Study (ED 7-9)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Kodiak Area Native		8,000	8,000	
4	Association (KANA)/ Akhiok				
5	- Multipurpose Building				
6	Remodel (ED 6)				
7	Kodiak Area Native		5,000	5,000	
8	Association (KANA)/ Karluk				
9	- Church Remodel (ED 6)				
10	Kodiak Area Native		10,000	10,000	
11	Association (KANA)/ Old				
12	Harbor - Preschool				
13	Equipment and Repair (ED 6)				
14	Kodiak Area Native		7,000	7,000	
15	Association (KANA)/				
16	Ouzinkie - Lead Paint				
17	Abatement (ED 6)				
18	Kodiak Area Native		15,000	15,000	
19	Association (KANA)/ Village				
20	Wide - Single Side Band				
21	Radio Disaster Preparedness				
22	(ED 6)				
23	Kodiak College - Voc/Tech		30,000	30,000	
24	Center Review and				
25	Development (ED 6)				
26	Kodiak Maritime Museum -		10,000	10,000	
27	Maritime Guide Design and				
28	Production (ED 6)				
29	Kodiak Native Area		10,000	10,000	
30	Association - Village VPSO				
31	Holding Cells (ED 6)				
32	Matanuska Electric		200,000	200,000	
33	Association - Parks				

Amendment 12

Amendment to HCS CSSB 247(FIN)

Page 105 Starting line 31 thru Page 106 ending on line 4:

* Sec. 21. HOUSE DISTRICTS 10-25. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 60, SLA 2001, Page 26, line 14 (statehood defense \$1,095,400) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for ~~[planning and operation of the Winter Cities Anchorage 2004 Conference.]~~ 40th Avenue Intersection and Road Improvements.

Am 13

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Highway, Mile 119-133			
4	Project (ED 26-28)			
5	Midnight Sun Council Boy	150,000	150,000	
6	Scouts of America -			
7	Challenged Camper Campsite			
8	(ED 29-34)			
9	Midnight Sun Council Boy	67,650	67,650	
10	Scouts of America - COPE			
11	Training Course Climbing			
12	Tower (ED 29-34)			
13	National Council on	48,000	48,000	
14	Alcoholism & Drug			
15	Dependence-Juneau Wellness			
16	Court (ED 3-4)			
17	National Federation of the	50,000	50,000	
18	Blind, Alaska Affiliate -			
19	Newsline Project (ED 99)			
20	Native Village of	500,000	500,000	
21	Kluti-Kaah - Community			
22	Learning & Recreation			
23	Center (ED 36)			
24	Native Village of Tanacross	18,000	18,000	
25	- Old Tanacross Village			
26	Cemetery Dike and Repairs			
27	(ED 36)			
28	Nome Joint Utilities -	500,000	500,000	
29	Power Line Extensions (ED and Rehabilitation			
30	38)			
31	North Peninsula Community	75,000	75,000	
32	Council - North Peninsula			
33	Road Traffic Study (ED 7-9)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Kodiak Area Native	8,000	8,000	
4	Association (KANA)/ Akhiok			
5	- Multipurpose Building			
6	Remodel (ED 6)			
7	Kodiak Area Native	5,000	5,000	
8	Association (KANA)/ Karluk			
9	- Church Remodel (ED 6)			
10	Kodiak Area Native	10,000	10,000	
11	Association (KANA)/ Old			
12	Harbor - Preschool			
13	Equipment and Repair (ED 6)			
14	Kodiak Area Native	7,000	7,000	
15	Association (KANA)/			
16	Ouzinkie - Lead Paint			
17	Abatement (ED 6)			
18	Kodiak Area Native	15,000	15,000	
19	Association (KANA)/ Village			
20	Wide - Single Side Band			
21	Radio Disaster Preparedness			
22	(ED 6)			
23	Kodiak College - Voc/Tech	30,000	30,000	
24	Center Review and			
25	Development (ED 6)			
26	Kodiak Maritime Museum -	10,000	10,000	
27	Maritime Guide Design and			
28	Production (ED 6)			
29	Kodiak Native Area	10,000	10,000	
30	Association - Village VPSO			
31	Holding Cells (ED 6)			
32	Matanuska Electric	200,000	200,000	
33	Association - Parks			

15 Adopted

22-GS2035B.2
Kurtz
5/12/02

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 247(FIN), Draft Version "B"

1 Page 101, following line 8:

2 Insert a new subsection to read:

3 "(f) Section 1, ch. 61, SLA 2001, page 20, lines 3 - 5, is amended to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND
6 Wesley Nursing Home [NEEDS FOR	50,000	50,000
7 LONG TERM COMMUNITY AND		
8 HOME BASED CARE] <u>Planning, Design,</u>		
9 <u>and Hazardous Material Remediation</u>		
10 (ED 7-9)"		

AMENDMENT

OFFERED IN THE HOUSE

- 1 * Sec. A. DEFERRED MAINTENANCE. The sum of \$10,000,000 is appropriated from
2 the general fund to the Department of Administration for deferred maintenance of state
3 facilities. The Department of Administration may use these funds for deferred maintenance
4 of state-owned facilities operated by other state departments.
- 5 * Sec. B. The appropriation made by sec. A of this Act is for a capital project and lapses
6 under AS 37.25.020.
- 7 * Sec. C. Section A of this Act takes effect May 14, 2002.

AMENDMENT

OFFERED IN THE HOUSE

- 1 * Sec. A. ALASKA DEBT RETIREMENT FUND. The sum of \$20,000,000 is
2 appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).
3 * Sec. B. The appropriation made by sec. A of this Act capitalizes a fund and does not
4 lapse.
5 * Sec. C. Section A of this Act takes effect May 14, 2002.

A M E N D M E N T

OFFERED IN THE HOUSE

- 1 * **Sec. A.** ALASKA MARINE HIGHWAY SYSTEM FUND. The sum of \$20,000,000 is
2 appropriated from the general fund to the Alaska marine highway system fund
3 (AS 19.65.060).
4 * **Sec. B.** The appropriation made by sec. A of this Act capitalizes a fund and does not
5 lapse.
6 * **Sec. C.** Section A of this Act takes effect May 14, 2002.

22-GS2035\B.8
Kurtz
5/12/02

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 247(FIN), Draft Version "B"

1 Page 100, lines 4 - 6:

2 Delete "The unexpended and unobligated balance, not to exceed \$300,000, of that
3 portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 4, line 25, and allocated
4 on lines 27 - 28 (information services technology study - \$300,000) is reappropriated"

5 Insert "The sum of \$300,000 is appropriated from the general fund"

6

7 Page 131, line 3:

8 Delete "12(c),"

Suicide Prevention Study

22-GS2035'B.6
Kurtz
5/12/02

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 247(FIN), Draft Version "B"

- 1 Page 102, line 18:
- 2 Delete "the general fund"
- 3 Insert "receipt supported services"

Park funds GF TO RSS

AMENDMENT

OFFERED IN THE HOUSE

- 1 * Sec. A. GAS PIPELINE PERMITS. The unexpended and unobligated general fund
2 balance, not to exceed \$150,000, of the appropriations made in sec. 1, ch. 60, SLA 2001, page
3 17, line 29 (Office of the Governor, commissions/special offices - \$1,527,100); sec. 1, ch. 60,
4 SLA 2001, page 17, line 31 (Office of the Governor, executive operations - \$8,593,200); sec.
5 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor, state facilities rent - \$416,000);
6 sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the Governor, office of management and
7 budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001, page 18, line 13 (Office of the Governor,
8 governmental coordination - \$4,694,800), is reappropriated to the Department of Natural
9 Resources for the fiscal year ending June 30, 2003, for preparing the state to issue permits for
10 gas pipeline projects.
- 11 * Sec. B. Section A of this Act takes effect June 30, 2002.

AMENDMENT

OFFERED IN THE HOUSE

1 * **Sec. A.** VETERANS AND MILITARY MEMORIALS. The unexpended and
2 unobligated general fund balance, not to exceed \$125,000, of the appropriations made in sec.
3 1, ch. 60, SLA 2001, page 17, line 29 (Office of the Governor, commissions/special offices -
4 \$1,527,100); sec. 1, ch. 60, SLA 2001, page 17, line 31 (Office of the Governor, executive
5 operations - \$8,593,200); sec. 1, ch. 60, SLA 2001, page 18, line 6 (Office of the Governor,
6 state facilities rent - \$416,000); sec. 1, ch. 60, SLA 2001, page 18, line 10 (Office of the
7 Governor, office of management and budget - \$1,761,500); and sec. 1, ch. 60, SLA 2001,
8 page 18, line 13 (Office of the Governor, governmental coordination - \$4,694,800), is
9 reappropriated to the Department of Military and Veterans' Affairs to fund an endowment to
10 maintain and develop veteran memorials or military memorials.

11 * **Sec. B.** The appropriation made by sec. A of this Act is to capitalize a fund and does not
12 lapse.

13 * **Sec. C.** Section A of this Act takes effect June 30, 2002.

AMENDMENT

OFFERED IN THE HOUSE

- 1 * Sec. A. FUND SOURCE FOR FY 2003 DEPARTMENT OF PUBLIC SAFETY, FIRE
2 PREVENTION APPROPRIATION. The operating appropriation made for the fiscal year
3 ending June 30, 2003, to the Department of Public Safety for fire prevention in a version of
4 HB 403, or other version of the operating appropriation bill for fiscal year 2003, that is passed
5 by the Twenty-Second Alaska State Legislature and enacted into law includes an
6 appropriation of the unexpended and unobligated balance on June 30, 2002, of the receipts
7 collected under AS 18.70.080(b).
- 8 * Sec. B. Section A of this Act takes effect July 1, 2002.

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 247(FIN), Draft Version "B"

1 Page 99, lines 5 - 9:

2 Delete all material and insert:

3 "(b) The unexpended and unobligated balance, estimated to be \$150,000, of the
4 Pioneers' Home care and support receipts under AS 47.55.030 collected during the fiscal year
5 ending June 30, 2002, is appropriated to the Department of Administration, Pioneers' Homes.
6 for operating costs for the fiscal year ending June 30, 2003."

22-LS8005\A.100
Kurtz
5/12/02

AMENDMENT

OFFERED IN THE HOUSE

TO: Budget Bill

1 * Sec. A. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 1, ch.
2 135, SLA 2000, page 6, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5 [RISK ASSESSMENT FOR COOK INLET (ED 7 - 9)]	[120,000]	[120,000]

6 (b) Section 2, ch. 135, SLA 2000, page 61, lines 4 - 9, is amended to read:

7 Department of Environmental Conservation

8 Federal Receipts	48,646,102	
9 Oil/Hazardous Response Fund	5,200,000	
10 [ALYESKA SETTLEMENT FUND]	[120,000]	
11 AHFC Dividends	27,400,257	
12 ***Total Agency Funding ***	<u>\$81,246,359</u>	[\$81,366,359]

13 (c) The unexpended and unobligated balance, not to exceed \$12,085, of the
14 appropriations made in sec. 70, ch. 135, SLA 2000, as amended by sec. 82, ch. 61, SLA 2001,
15 is reappropriated to the Department of Environmental Conservation for a Cook Inlet pipeline
16 risk assessment forum.

17 * Sec. B. The appropriation made by sec. A(c) of this Act is retroactive to July 1, 2000.

18 * Sec. C. The appropriation made by sec. A(c) of this Act lapses June 30, 2002.

19 * Sec. D. The appropriation made by sec. A(c) of this Act takes effect May 14, 2002.

Amendment to HCS CSSB 247(FIN)

By: Representative

Add a new section to read:

Sec. .DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance on June 30, 2002, estimated to be \$50,000, of the appropriation made in sec. 82, ch. 100, SLA 1997, page 42, line 4 (Organization Grant - \$50,000), the unexpended and unobligated balance on June 30, 2002, estimated to be \$4,629, of the appropriation made by sec. 82, ch. 100, SLA 1997, page 44, line 15 and allocated on page 46, line 24 (Slana Community Corporation - Sanitation Feasibility Study - \$50,000), and the unexpended and unobligated balance on June 30, 2002, estimated to be \$27,734, of the appropriation made by sec. 82, ch. 100, SLA 1997, page 47, line 4 and allocated on page 47, line 20 (City of Russian Mission - Sewer Lagoon Expansion - \$350,000) is reappropriated to the Department of Corrections for community jails safety, security renovations and equipment.

This needs to be added to the capital project lapse provision.

Don't forget effective date and lapse date for final item. 50.0 GF available

22-LS8005VA.101
Kurtz
5/12/02

AMENDMENT

OFFERED IN THE HOUSE

TO: Budget Bill

1 * Sec. A. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. If
2 approved by the United States Department of Commerce, the sum of all loan payments
3 currently held in the disaster relief fund (AS 26.23.300), estimated to be \$475,000, and all
4 subsequent payments, estimated to be \$40,000, resulting from the 1997 Bristol Bay and
5 Kuskokvim River economic disaster loans authorized under sec. 2, ch. 34, SLA 1998, are
6 appropriated to the bulk fuel revolving loan fund (AS 42.45.250).

22-LS8005\A.103
Kurtz/Utermohle
5/12/02

AMENDMENT

OFFERED IN THE HOUSE

TO: Reappropriation Bill

1 * Sec. A. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
2 unexpended and unobligated balance, not to exceed \$600,000, of the appropriation made by
3 sec. 1, ch. 60, SLA 2001, page 38, lines 8 - 9 (legislative operating budget - \$7,224,500) is
4 reappropriated to the Legislative Council, House Rules Committee, for information
5 technology subcommittee projects.

6 (b) The unexpended and unobligated balance, not to exceed \$150,000, of those
7 portions of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line 30, that are
8 allocated on line 33 (Legislative Council - Administrative Services - \$7,498,500) and on page
9 38, line 6 (Legislative Council - Legal and Research Services - \$2,216,300) are reappropriated
10 to the Legislative Council for capitol renovations.

11 (c) The unexpended and unobligated balances, not to exceed \$238,000, of the
12 appropriations made in sec. 80(a), ch. 61, SLA 2001 (reappropriating funds to the Legislative
13 Council for the Council of State Governments annual meeting for the fiscal year ending
14 June 30, 2002); sec. 80(d), ch. 61, SLA 2001 (reappropriating funds to the Legislative Council
15 for the Council of State Governments annual meeting for the fiscal year ending June 30,
16 2002); and that portion of the appropriation made by sec. 1, ch. 60, SLA 2001, page 37, line
17 30, and allocated on page 38, line 5 (Council and Subcommittees - \$1,490,900), are
18 reappropriated to the Legislative Council for the Council of State Governments annual
19 meeting to be held in 2004.

20 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
21 ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee - \$7,876,500); sec. 1, ch.
22 60, SLA 2001, page 37, line 30 (Legislative Council - \$ 22,539,200); and sec. 1, ch. 60, SLA
23 2001, page 38, line 8 (legislative operating budget - \$7,224,500) remaining after the

22-LS8005\A.103

1 reappropriations in (a) - (c) of this section are reappropriated to the following for the purposes
2 and in the amounts stated:

3 PURPOSE	4 APPROPRIATION
5 (1) Joint Armed Services Committee for the fiscal year	\$ 50,000
6 ending June 30, 2003, for increased committee	
7 activity in response to Department of Defense	
8 issues in Alaska	
9 (2) University of Alaska nursing program for the fiscal	250,000
10 year ending June 30, 2003, to assure the continued	
11 training of nurses to address the nursing shortage	
12 in Alaska	
13 (3) Alaska Mental Health Trust Authority	100,000
14 to conduct a review and evaluation of alcohol grant	
15 programs and report back to the legislature on	
16 outcomes, results, and effectiveness of those state-	
17 funded programs. It is the intent of the legislature	
18 that the Alaska Mental Health Trust Authority match	
19 this appropriation with \$100,000 of Alaska Mental	
20 Health Trust Authority authorized receipts.	
21 (4) Department of Education and Early Development for	50,000
22 the fiscal year ending June 30, 2003, for the	
23 Alaska Minerals and Energy Resource Education	
24 Fund program	
25 (e) The unexpended and unobligated balances on June 30, 2002, remaining after the	
26 reappropriations made by (a) - (d) of this section, not to exceed \$75,000, of the appropriations	
27 made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit Committee -	
28 \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council - \$22,539,200);	
29 and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget - \$7,224,500) are	
30 reappropriated to the Department of Community and Economic Development for payment as	
31 grants under AS 37.05.316 to the following organizations for the following purposes in the	
amounts stated:	

22-LS8005\A.103

1 (1) Ketchikan Little League \$50,000

2 for land acquisition, buildings, maintenance, and
3 equipment

4 (2) Deer Mountain Tribal Hatchery and Eagle Center 25,000

5 for plumbing, lighting, maintenance, and signage

6 (f) The unexpended and unobligated balance on June 30, 2002, remaining after the
7 reappropriations made by (a) - (e) of this section, not to exceed \$300,000, of the
8 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit
9 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -
10 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -
11 \$7,224,500) are reappropriated to the Department of Community and Economic Development
12 for payment as a grant under AS 37.05.316 to the Nuvista Light and Power Company to
13 perform a feasibility analysis to determine the cost of providing low cost electrical power to
14 Bethel and villages in the region with a 15 MW coal fired electrical plant and a 10 MW
15 combustion turbine plant in Bethel and transmission interties to connect villages in the region
16 to the central plant.

17 (g) The unexpended and unobligated balance on June 30, 2002, remaining after the
18 reappropriations made by (a) - (f) of this section, not to exceed \$750,000, of the
19 appropriations made in sec. 1, ch. 60, SLA 2001, page 37, line 23 (Budget and Audit
20 Committee - \$7,876,500); sec. 1, ch. 60, SLA 2001, page 37, line 30 (Legislative Council -
21 \$22,539,200); and sec. 1, ch. 60, SLA 2001, page 38, line 8 (legislative operating budget -
22 \$7,224,500) are reappropriated to the Department of Community and Economic Development
23 for payment as a grant under AS 37.05.316 to the Boys and Girls Club of Southcentral Alaska
24 for suicide prevention and rural outreach.

25 * Sec. B. LAPSE. (a) The appropriations made by secs. A(a), A(b), and A(e) of this Act
26 are for capital projects and lapse under AS 37.25.020.

27 (b) The appropriations made by secs. A(c), A(d)(3), A(f), and A(g) of this Act lapse
28 June 30, 2005.

29 * Sec. C. Section A of this Act takes effect June 30, 2002.

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 247(FIN), Draft Version "B"

1 Page 129, following line 31:

2 Insert a new bill section to read:

3 **** Sec. 73. BANK OF AMERICA.** (a) The unexpended and unobligated balance, not to
4 exceed \$50,000, of the appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America
5 case - \$425,000) is reappropriated to the Department of Community and Economic
6 Development for payment as a grant under AS 37.05.316 to the Alaska Moving Image
7 Preservation Association for the planning and assessment project of the legislative media
8 preservation project.

9 (b) The unexpended and unobligated balance, not to exceed \$50,000, of the
10 appropriation made by sec. 41, ch. 61, SLA 2001 (Bank of America case - \$425,000) is
11 reappropriated to the Department of Transportation and Public Facilities for the installation of
12 a prototype weather station in a severe high altitude location known to generate avalanches in
13 Eagle River."

14

15 Renumber the following bill sections accordingly.

16

17 Page 130, line 27:

18 Delete "and 67(a)"

19 Insert "67(a), and 73(b)"

20

21 Page 130, line 29:

22 Delete "and 54(b)"

23 Insert "54(b), and 73(a)"

24

*Reapprop +
Renumber*

1 Page 131, line 4:

2 Following "21(b)":

3 Insert "21(c),"

4 Delete "and 34(c)"

5 Insert "34(c), 73(a), and 73(b)"

6

7 Page 131, line 7:

8 Delete "secs. 77 - 80"

9 Insert "secs. 78 - 81"

AMENDMENT

OFFERED IN THE HOUSE

1 * Sec. A. SUPPLEMENTARY PUBLIC SCHOOL FUNDING. The sum of \$1,010,918 is
2 appropriated from the general fund to the Department of Education and Early Development
3 for distribution to the following school districts in the amounts set out to offset the effect of
4 the reduction of supplementary public school funding under AS 14.17.490(d) for one year:

5	DISTRICT/REAA	AMOUNT
6	Aleutian Region	\$ 21,654
7	Cordova	112
8	Delta/Greely	207,285
9	Dillingham	25,006
10	Galena	205,755
11	Haines Borough	5,357
12	Hydaburg	5,665
13	Iditarod Area	44,826
14	Kuspuk	90,722
15	Lake and Peninsula Borough	3,812
16	Lower Kuskokwim	182,904
17	Nome	754
18	Pribilof	5,213
19	Skagway	3,545
20	Southeast Island	16,892
21	St. Mary's	45,008
22	Tanana	9,897
23	Valdez	30,460

1	Yakutat	41,385
2	Yukon Flats	14,560
3	Yukon/Koyukuk	27,522
4	Yupit	22,584

5 * Sec. B. The appropriation made by sec. A of this Act lapses June 30, 2003.

6 * Sec. C. Section A of this Act takes effect June 30, 2002.

2

22-LS8000\C.32
Utermohle
5/12/02AMENDMENT

OFFERED IN THE HOUSE

1 * Sec. A. ENERGY PROJECTS. (a) The sum of \$16,372,000 is appropriated from the
2 Railbelt energy fund (AS 37.05.520) to the Department of Community and Economic
3 Development for payment as grants under AS 37.05.316 to the recipients named, for the
4 purposes described, and in the amounts set out below:

5	RECIPIENT	PURPOSE	APPROPRIATION
6	Homer Electric	replacement power supply	\$ 2,000,000
7	- Association	for Seldovia	
8	Golden Valley	Parks Highway line extension,	872,000
9	Electric Association	Ester to Mile 320	
10	Matanuska Electric	relocate the Eagle River and	3,500,000
11	Association	Palmer substations	
12	Matanuska Electric	upgrade and extend the Anchorage	10,000,000
13	Association	to Fairbanks power transmission	
14		intertie to the Teeland substation	

15 (b) The sum of \$19,300,000 is appropriated from the Railbelt energy fund
16 (AS 37.05.520) to the Department of Community and Economic Development for payment as
17 a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage Municipal Light
18 and Power for Eklutna project transmission line upgrade.

19 (c) The sum of \$20,300,000 is appropriated from the Railbelt energy fund
20 (AS 37.05.520) to the Department of Community and Economic Development, Alaska
21 Energy Authority, to upgrade and extend the Anchorage to Fairbanks power transmission
22 intertie to the Teeland substation.

23 * Sec. B. The appropriations made by secs. A(a) and A(c) of this Act are for capital

22-LS8000\C.32

- 1 projects and lapse under AS 37.25.020.
- 2 * Sec. C. Section A of this Act takes effect July 1, 2002.

Amendment to HCS CSSB 247(FIN)

Page 105 Starting line 31 thru Page 106 ending on line 4:

* Sec. 21. HOUSE DISTRICTS 10 -25. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 60, SLA 2001, Page 26, line 14 (statehood defense \$1,095,400) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS § 05.315 to the Municipality of Anchorage for ~~[planning and operation of the Winter Cities Anchorage 2004 Conference.]~~ 40th Avenue Intersection and Road Improvements.

Amend 14
Adopted

Technical Amendment

To: HCS CSSB 247(FIN)

Offered by Representative Williams

The following amendments are technical in nature and do not substantively change the intent of the bill.

- 1) **Delete page 26, lines 13:**
Bear Creek Fire Service Area – Replacement Rescue/ Pumper Combination (ED 7-9) \$125,000 GF
Insert under DCED Grants to Municipalities (AS 37.05.315):
Kenai Peninsula Borough/ Bear Creek Fire Service Area - Replacement Rescue/ Pumper Combination (ED 7-9)
\$125,000 GF

- 2) **Delete page 26, lines 16:**
Butte Fire Station – Replacement of Brush Truck and Ambulance Purchase (ED 26-28)
\$150,000 GF
Insert under DCED Grants to Municipalities (AS 37.05.315):
Matanuska-Susitna Borough Butte Fire Station - Replacement of Brush Truck and Ambulance Purchase (ED 26-28)
\$150,000 GF

- 3) **Delete page 26, lines 32:**
Moose Pass Volunteer Fire Department – Equipment (ED 7-9)
\$25,000 GF
Insert under DCED Grants to Municipalities (AS 37.05.315):
Kenai Peninsula Borough Moose Pass Volunteer Fire Department – Equipment (ED 7-9) \$25,000 GF

- 4) **Delete page 27, lines 4:**
Nikiski Fire Service Area – Emergency Access Route (ED 7-9)
\$250,000 GF
Insert under DCED Grants to Municipalities (AS 37.05.315):
Kenai Peninsula Borough Nikiski Fire Service Area – Emergency Access Route (ED 7-9) \$250,000 GF

- 5) **Delete page 27, line 7:**
Nikiski Senior Service Area – Building Expansion Project (ED 7-9)
\$100,000 GF
Insert under DCED Grants to Municipalities (AS 37.05.315):
Kenai Peninsula Borough Nikiski Senior Service Area – Building Expansion Project (ED 7-9) \$100,000 GF

- 6) **Delete page 27, line 10:**
Ninilchik Senior Citizens, Inc. – Emergency Generator (ED 7-9)
\$10,000 GF
Insert under DCED Grants to Named Recipients (AS 37.05.316):
Ninilchik Senior Citizens, Inc. – Emergency Generator (ED 7-9)
\$10,000 GF
- 7) **Delete page 26, line 10:**
Anchor Point Senior Citizens – Helping Hands Facility (ED 7-9)
\$120,000 GF
Insert under DCED Grants to Named Recipients (AS 37.05.316):
Anchor Point Senior Citizens – Helping Hands Facility (ED 7-9)
\$120,000 GF
- 8) **Delete page 85, line 26:**
Chignik Community Building Construction (ED 40)
\$25,000 Other Funds
Insert under Municipal Capital Matching Grants (AS 37.06.010):
Chignik Community Building Construction (ED 40)
\$25,000 Other Funds
- 9) **Delete page 12, lines 9:**
Municipality of Anchorage – Anchorage Neighborhood Health Center (ED 10-25)
\$86,000 GF
Insert under DCED Grants to Named Recipients (AS 37.05.316):
Anchorage Neighborhood Health Center – Remodeling and Equipment (ED 10-25)
\$86,000 GF
- 10) **Page 16, line 18:**
Delete: "Affairs"
Insert: "and Recreational Services"
- 11) **Page 81, line 4:**
Change Election District to ED 40
- 12) **Page 4, line 8**
Change Election District to ED 40
- 13) **Combine appropriation on page 21, lines 30-page 22 line 3 with appropriation on page 22 lines 4-7 into one appropriation as such:**
Fairbanks Native Association – New Hope Domiciliary Capital Improvements, Maintenance, and Code Upgrade (ED 29-34)
\$135,000 GF

14) Delete page 19, lines 7:

North Slope Borough – Search and Rescue Facility and Equipment (ED 37)
\$75,000 GF

Insert:

North Slope Borough – Search and Rescue Facility, Equipment and Operations
(ED 37) \$75,000 GF

15) Delete page 19, lines 10:

North West Arctic Borough – Search and Rescue Facility and Equipment (ED 37)
\$75,000 GF

Insert:

North West Arctic Borough – Search and Rescue Facility, Equipment, and
Operations (ED 37) \$75,000 GF

16) Delete page 82, lines 12:

Point Hope Community Center Renovation (ED 37)
\$25,000 Other Funds

Insert:

Point Hope Community Center Facilities and Equipment (ED 37)
\$25,000 Other Funds

17) Insert under Municipal Capital Matching Grants (AS 37.06.010):

Ekwok - Power Plant Upgrade (ED 39)
\$25,000 Other Funds

Note: Inadvertent omission.

18) Insert under Municipal Capital Matching Grants (AS 37.06.010):

Napaskiak Community Facility Renovations and Boardwalk Improvements
\$25,000 Other Funds

Note: Inadvertent omission.

22-GS2035B.7
Kurtz
5/12/02

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 247(FIN), Draft Version "B"

- 1 Page 101, lines 6 - 7:
- 2 Delete "Legislative Budget and Audit Committee"
- 3 Insert "Department of Health and Social Services"
- 4
- 5 Page 102, lines 16 - 17:
- 6 Delete "for the fiscal year ending June 30, 2003"
- 7
- 8 Page 102, lines 19 - 20:
- 9 Delete "for the fiscal year ending June 30, 2003"
- 10
- 11 Page 130, line 25":
- 12 Delete "14(c),"
- 13 Insert "15(a), 15(b),"
- 14
- 15 Page 130, line 26, following "29,":
- 16 Insert "30,"
- 17
- 18 Page 130, line 28, following "12(e),":
- 19 Insert "14(c),"
- 20
- 21 Page 130, line 28:
- 22 Delete "30,"
- 23

22-GS2035\B.7

- 1 Page 131, line 1:
- 2 Following "42(a)":
- 3 Insert "42(b), 42(c),"
- 4 Delete "50(d)(3)"
- 5 Insert "50(d)"
- 6 Delete "and"
- 7
- 8 Page 131, line 2, following 55:
- 9 Insert ", and 74"
- 10
- 11 Page 131, line 4:
- 12 Delete "21(d), 32, 34(b), and 34(c)"
- 13 Insert "21(c), 21(d), 25, 31, 32, 34(b), 34(c), 57(c), 58, 59, 60(a), 60(b), 63, 64, 66, 67,
- 14 68, 69, 70(a), 70(c), 71(a), 71(c), and 72"
- 15
- 16 Page 131, line 5:
- 17 Delete all material.
- 18
- 19 Renumber the following bill sections accordingly.
- 20
- 21 Page 131, lines 7 - 8:
- 22 Delete all material and insert:
- 23 "* Sec. 80. Except as provided in secs. 77 - 79 of this Act, this Act takes effect July 1,
- 24 2002."

Coastal Impact Assistance Program (CIAP) - Competitive Grant Program

Following are summary descriptions of a few of the projects applied for under the CIAP Competitive Grant Program:

Duck Creek Stream Restoration (Juneau). SAGA's Youth Corps will conduct restoration work on Duck Creek. Work will include sediment removal, channel reconfiguration, and re-vegetation. The primary product will be improved water quality, fish and wildlife habitat, and aesthetics for Duck Creek. In addition, Corps members will learn valuable lessons about stream ecology and have the opportunity to work side by side with scientists.

Silver Salmon Creek priority culvert replacement (Kenai). The Kenai Watershed Forum will remove and replace an undersized culvert that is serving as a barrier to juvenile fish. This culvert was selected because it is in a high priority stream supporting Chinook and Coho spawning and rearing habitat, has no funding identified for the problem, and makes a good case for documentation as a demonstration project.

Anchorage Bowl Coastal Resource Atlas Project (Anchorage). The Municipality of Anchorage will map, in GIS format, the Anchorage Bowl's current land use, roads and utilities, slope, streams/waterbodies/tidal boundaries, soils, floodplains/wetlands, fish/wildlife habitats, seismic areas, and land cover.

Caribou Hills Streambank Protection (Kenai). The Caribou Hills Cabin Hoppers, through the Kenai Peninsula Borough, will build one large bridge and four small bridges over drainages in the Ninilchik River watershed that have been damaged from off-road vehicle use.

Wrangell Resource and Community Mapping (Wrangell). Wrangell will develop a GIS base mapping system comprised of high resolution aerial photos, natural features, governmental boundaries, tideland plats, known resource information, water quality assessment data, land use areas, community parcels, known contamination areas, cultural resource sites, and traditional use areas.

Nome District Mapping and GIS Project (Nome). The City of Nome, Nome District Mapping and GIS Project will provide orthophoto maps of the Nome Coastal Management District and purchase an ArcView GIS system. The District will use the maps and GIS system to complete land use planning in the coastal district; create base mapping for existing utility infrastructure, plan and design infrastructure; and provide information to the public regarding current and future land use.

Restoration of the Perryville Village Coho Salmon Subsistence Run in the Kametolook River (Bristol Bay). The Bristol Bay Native Association (BBNA) and the Perryville Chignik Subsistence Workgroup (PCSWG) will identify and use disease-free, alternate brood stock for restoration of the Kametolook River coho run.

Ship Creek Restoration Project (Anchorage). The Anchorage Waterways Council and its partners will restore streambank vegetation and provide angler access to Ship Creek.

22-GS2035B

Kurtz

5/1/22

*Amended
pg 13, 24
106*

HOUSE CS FOR CS FOR SENATE BILL NO. 247(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

10	Alaska Gas Development	500,000	500,000
11	Study (ED 99)		
12	Combined Retirement	436,000	436,000
13	Benefits Calculation System		
14	(ED 99)		
15	Driver License Testing	614,700	197,400
16	Machines (ED 99)		417,300
17	Electronic Permitting	500,000	500,000
18	Initiative (ED 99)		
19	Emergency Maintenance	300,000	300,000
20	Projects for Facilities		
21	Outside the Public Building		
22	Fund (ED 99)		
23	Fixed Asset Accounting	170,000	170,000
24	System (ED 99)		
25	Information Technology	3,140,000	3,140,000
26	Group Equipment Replacement		
27	(ED 99)		
28	License Plates, Tabs and	281,000	281,000
29	Manuals (ED 99)		
30	Payroll and Accounting	600,000	600,000
31	System Replacement Analysis		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 99)		
4	Pioneers' Homes Emergency	600,000	600,000
5	Repair and Maintenance (ED		
6	99)		
7	Public Defender Integrated	175,000	175,000
8	Computer System (ED 99)		
9	Public Facilities	2,500,000	2,500,000
10	Maintenance and Repairs (ED		
11	99)		
12	*****	*****	
13	***** Department of Community and Economic Development *****		
14	*****	*****	
15	Bulk Fuel Systems Upgrades	1,600,000	1,600,000
16	(ED 99)		
17	Community Block Grants (ED	9,000,000	9,000,000
18	99)		
19	Delta Junction Missile	10,000,000	10,000,000
20	Defense Test Bed Impact		
21	Mitigation Projects (ED 35)		
22	Diesel Efficiency and	200,000	200,000
23	Alternative Energy Program		
24	(ED 99)		
25	Electronic Document	1,125,000	1,125,000
26	Imaging, Storage and		
27	Retrieval System (ED 99)		
28	Export Certification	45,000	45,000
29	Program (ED 29-34)		
30	Federal Community	3,130,000	130,000 3,000,000
31	Development Grants (ED 99)		
32	Federal Energy Projects (ED	30,000,000	30,000,000
33	99)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Loan Servicing Software	550,000		550,000
4	Replacement (ED 99)			
5	Grants to Municipalities			
6	(AS 37.05.315)			
7	Bristol Bay Borough - Dock	150,000	150,000	
8	Improvement Project (ED 39)			
9	Bristol Bay Borough - King	186,000	186,000	
10	Salmon Airport Tower (EL 40)			
11	City and Borough of Juneau	45,000	45,000	
12	- Arctic Winter Games			
13	Planning (ED 3-4)			
14	City and Borough of Juneau	150,000	150,000	
15	- Dimond Park Recreation			
16	Center/Valley Swimming Pool			
17	(ED 3-4)			
18	City and Borough of Juneau	25,000	25,000	
19	- Eaglecrest Nordic Ski			
20	Trail Development (ED 3-4)			
21	City and Borough of Juneau	150,000	150,000	
22	Bartlett Regional Hospital			
23	- Mobile Mammography Unit			
24	for Southeast Alaska (ED			
25	3-4)			
26	City and Borough of Sitka -	180,000	180,000	
27	State Court & Office			
28	building & City-Borough			
29	Office Building Roof			
30	Repair & Maintenance (ED 2)			
31	City of Akhiok - Sanitation	50,000	50,000	
32	Facilities Engineering &			
33	Design (ED 6)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	City of Angoon - Search and	75,000	75,000	
4	Rescue/ Law Enforcement			
5	Boat with Communication and			
6	Safety Equipment (ED 5)			
7	City of Bethel - Dust	143,500	143,500	
8	Control (ED 39)			
9	City of Cordova - Tsunami	35,000	35,000	
10	Warning System (ED 35)			
11	City of Delta Junction -	110,000	110,000	
12	EDA Grant Match (ED 35)			
13	City of Delta Junction -	120,000	120,000	
14	MilTan Road Chipseal (ED 35)			
15	City of Fairbanks -	130,000	130,000	
16	Ambulance Replacement (ED			
17	29-34)			
18	City of Fairbanks -	200,000	200,000	
19	Drainage, Sidewalk and			
20	Street Overlay Maintenance			
21	(ED 29-34)			
22	City of Fairbanks - Noble &	150,000	150,000	
23	Lacey Street Traffic Lights			
24	Design and Construction (ED			
25	29-34)			
26	City of Fairbanks - River	150,000	150,000	
27	Front Improvements (ED			
28	29-34)			
29	City of Haines - Covered	20,000	20,000	
30	Viewing Pavilion (ED 5)			
31	City of Haines - Harbor	100,000	100,000	
32	Navigation Improvement			
33	Feasibility Study (ED 5)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	City of Haines - Motorized	11,000	11,000	
4	Cart/ People Mover (ED 5)			
5	City of Haines - PC Dock	35,000	35,000	
6	Lighting Upgrades (ED 5)			
7	City of Haines - Signage	5,000	5,000	
8	(ED 5)			
9	City of Haines - Vehicle	10,000	10,000	
10	(ED 5)			
11	City of Homer - Broom Truck	50,000	50,000	
12	(ED 7-9)			
13	City of Homer - Fire Packs	150,000	150,000	
14	(ED 7-9)			
15	City of Hydaburg - Ice Cold	75,000	75,000	
16	Storage/ Smokery Facility			
17	Final Phase (ED 5)			
18	City of Kachemak Emergency	160,000	160,000	
19	Service Area - Fire Engine			
20	(ED 7-9)			
21	City of Kake - Public Dock	300,000	300,000	
22	Repair (ED 5)			
23	City of Kake - Water	35,000	35,000	
24	Chemical Storage (ED 5)			
25	City of Ketchikan - Park	25,000	25,000	
26	Avenue Temporary Home			
27	Maintenance and Repair (ED			
28	1)			
29	City of Ketchikan - Senior	25,000	25,000	
30	Center Maintenance and			
31	Repair (ED 1)			
32	City of Ketchikan Volunteer	32,200	32,200	
33	Fire Department - 2 thermal			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	imagers (ED 1)			
4	City of Larsen Bay -	20,000	20,000	
5	Mosquito Magnet Units (ED 6)			
6	City of Nenana - Cemetery	150,000	150,000	
7	Road Resurfacing (EL 29-34)			
8	City of Nome - Emergency	140,000	140,000	
9	Services Dispatch Radio			
10	Console (ED 38)			
11	City of Old Harbor - Heavy	100,000	100,000	
12	Equipment Upgrade (ED 6)			
13	City of Ouzinkie -	75,000	75,000	
14	Generation Improvements (ED			
15	6)			
16	City of Palmer - Street	100,000	100,000	
17	Lights (ED 26-28)			
18	City of Petersburg - Power	165,000	165,000	
19	Plant Relocation (ED 2)			
20	City of Saxman - Seaport	100,000	100,000	
21	Warehouse Heating (ED 1)			
22	City of Saxman - Saxman	200,000	200,000	
23	Totem Pole Restoration (ED			
24	1)			
25	City of Seldovia - Backup	50,000	50,000	
26	Generator (ED 7-9)			
27	City of Seldovia - Police	35,000	35,000	
28	Vehicle (ED 7-9)			
29	City of Seward - Police	75,000	75,000	
30	Council (ED 7-9)			
31	City of Soldotna - East	250,000	250,000	
32	Redoubt Road Project (ED			
33	7-9)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Valdez - Community	100,000	100,000	
4	Hospital Utility Costs/			
5	Service (ED 35)			
6	City of Wasilla - Multi Use	705,000	705,000	
7	Sports Complex Utilities			
8	(ED 26-28)			
9	City of Wrangell - Heritage	700,000	700,000	
10	Harbor Dredging (ED 2)			
11	City of Wrangell - Water	180,000	180,000	
12	Tank and Connection to			
13	Upper Water Reservoir (ED 2)			
14	Fairbanks North Star	45,000	45,000	
15	Borough - Arctic Winter			
16	Games Planning (ED 29-34)			
17	Fairbanks North Star	259,000	259,000	
18	Borough - Birch Hill Timing			
19	Building & Maintenance (ED			
20	29-34)			
21	Fairbanks North Star	100,000	100,000	
22	Borough - Graehl River			
23	Landing Improvements/			
24	Upgrades (ED 29-34)			
25	Fairbanks North Star	375,000	375,000	
26	Borough - Mass Transit			
27	Buses and Borough Transit			
28	Facilities Improvements (ED			
29	29-34)			
30	Fairbanks North Star	100,000	100,000	
31	Borough - North Star Fire			
32	Service Area Self Contained			
33	Breathing Apparatus (ED			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	29-34)			
4	Fairbanks North Star	200,000	200,000	
5	Borough - Road Service			
6	Areas in Senate District Q			
7	(ED 29-34)			
8	Fairbanks North Star	50,000	50,000	
9	Borough - Steese Fire			
10	Service Area Life/Safety			
11	Equipment (ED 29-34)			
12	Fairbanks North Star	375,000	375,000	
13	Borough School District -			
14	Capital Improvements and			
15	Maintenance (ED 29-34)			
16	Fairbanks North Star	50,000	50,000	
17	Borough School District			
18	Lathrop High School			
19	Recreation Facilities and			
20	Equipment Upgrade (ED 29-34)			
21	Fairbanks North Star	200,000	200,000	
22	Borough/ Ester Fire Service			
23	Area - Fire Station			
24	Addition (ED 29-34)			
25	Fairbanks North Star	175,000	175,000	
26	Borough - Carlson Center			
27	Electronics Upgrade (ED			
28	29-34)			
29	Kenai Peninsula Borough -	45,000	45,000	
30	Arctic Winter Games (ED 7-9)			
31	Kenai Peninsula Borough/	40,000	40,000	
32	Kenai Senior Citizens			
33	Center - Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements and			
4	Maintenance (ED 7-9)			
5	Kenai Peninsula Borough/	52,000	52,000	
6	North Peninsula Recreation			
7	Area - Construction for			
8	Youth Facilities (ED 7-9)			
9	Kenai Peninsula Borough/	40,000	40,000	
10	Soldotna Senior Citizens			
11	Center - Facility			
12	Improvements and			
13	Maintenance (ED 7-9)			
14	Kenai Peninsula Borough/	135,000	135,000	
15	Sterling Senior Citizens			
16	Center - Kitchen Remodel/			
17	Generator (ED 7-9)			
18	Kenai Peninsula Borough -	325,000	325,000	
19	Edgington Road Repair,			
20	Reconstruction and Upgrades			
21	(ED 7-9)			
22	Ketchikan Gateway Borough -	25,000	25,000	
23	Junk Car Removal (ED 1)			
24	Ketchikan Gateway Borough -	500,000	500,000	
25	Sludge Conversion Project			
26	(ED 1)			
27	Kodiak Island Borough -	20,000	20,000	
28	Chiniak School/ Library/			
29	Tsunami Center/ Water Well			
30	and Equipment (ED 6)			
31	Matanuska Susitna Borough -	100,000	100,000	
32	Matanuska River Erosion			
33	Control Dike Upgrade (ED			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	26-28)			
4	Matanuska Susitna Borough -	100,000	100,000	
5	Talkeetna Ambulance (ED			
6	26-28)			
7	Matanuska-Susitna Borough -	100,000	100,000	
8	Meadow Lake Ambulance			
9	Replacement (ED 26-28)			
10	Matanuska-Susitna Borough	70,000	70,000	
11	for the Wolverine Volunteer			
12	Fire Department - Facility			
13	Construction and Renovation/			
14	Fire Fighting Equip (ED			
15	26-28)			
16	Muni. of Anchorage/ Anch.	9,000	9,000	
17	School District/ Fairview			
18	Elementary School -			
19	Computers, Books,			
20	Instructional Equip. and			
21	Outreach (ED 10-25)			
22	Muni. of Anchorage/ Anch.	9,000	9,000	
23	School District/ Mountain			
24	View Elementary School -			
25	Computers, Books,			
26	Instructional Equip. and			
27	Outreach (ED 10-25)			
28	Muni. of Anchorage/ Anch.	9,000	9,000	
29	School District/ William			
30	Tyson Elementary School -			
31	Computers, Books,			
32	Instructional Equip. and			
33	Outreach (ED 10-25)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Muni. of Anchorage/ Anch.	9,000	9,000
4	School District/ Williwaw		
5	Elementary School -		
6	Computers, Books,		
7	Instructional Equip. and		
8	Outreach (ED 10-25)		
9	Municipality of Anchorage -	86,000	86,000
10	Anchorage Neighborhood		
11	Health Center (ED 10-25)		
12	Municipality of Anchorage -	1,500	1,500
13	Bear Valley LRSA Grant (ED		
14	10-25)		
15	Municipality of Anchorage -	1,500	1,500
16	Birch Tree/Elmore LRSA		
17	Grant (ED 10-25)		
18	Municipality of Anchorage -	1,500	1,500
19	Campbell Airstrip Road LRSA		
20	Grant (ED 10-25)		
21	Municipality of Anchorage -	440,000	440,000
22	Chugiak Volunteer Fire		
23	Department - Replacement		
24	Pumper (ED 10-25)		
25	Municipality of Anchorage -	500,000	500,000
26	Completion of the South		
27	Anchorage Sports Complex		
28	Baseball Fields (ED 10-25)		
29	Municipality of Anchorage -	300,000	300,000
30	Dimond High School Swimming		
31	Pool Facility Upgrades (ED		
32	10-25)		
33	Municipality of Anchorage -	300,000	300,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	East Anchorage High School			
4	Swimming Pool Upgrades (ED			
5	10-25)			
6	Municipality of Anchorage -	150,000	150,000	
7	East Anchorage Muldoon Ball			
8	Field Development (ED 10-25)			
9	Municipality of Anchorage -	70,000	70,000	
10	Girdwood Road Service Area			
11	Road and Drainage System			
12	Rehabilitation (ED 10-25)			
13	Municipality of Anchorage -	1,500	1,500	
14	Glen Alps LRSA Grant (ED			
15	10-25)			
16	Municipality of Anchorage -	140,000	140,000	
17	Hiland Road Improvements at			
18	South Fork of Eagle River			
19	(ED 10-25)			
20	Municipality of Anchorage -			
21	Hill LRSA Grant (ED 10-25)			
22	Municipality of Anchorage -	170,000	170,000	
23	Hillside LRSA Road and			
24	Drainage System			
25	Rehabilitation (ED 10-25)			
26	Municipality of Anchorage -	275,000	275,000	
27	Jade Park Improvements (ED			
28	10-25)			
29	Municipality of Anchorage -	1,500	1,500	
30	Lake Hill LRSA Grant (ED			
31	10-25)			
32	Municipality of Anchorage -	1,500	1,500	
33	Mountain Park Estates LRSA			

Handwritten notes:
 20-21: ~~Hill LRSA Grant (ED 10-25)~~ *Chugiak Birchwood Eagle River Rural Road*
 22: *Service Area*

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grant (ED 10-25)			
4	Municipality of Anchorage -	1,500	1,500	
5	Mountain Park/Robin Hill			
6	LRSA Grant (ED 10-25)			
7	Municipality of Anchorage -	30,000	30,000	
8	Mountain View Area Park			
9	Acquisition and Equipment			
10	(ED 10-25)			
11	Municipality of Anchorage -	18,000	18,000	
12	Papago Park Upgrades and			
13	Improvements (ED 10-25)			
14	Municipality of Anchorage -	250,000	250,000	
15	Planning and Development			
16	for Muldoon Town Center			
17	Project (ED 10-25)			
18	Municipality of Anchorage -	1,500	1,500	
19	Rabbit Creek View/ Rabbit			
20	Creek Heights LRSA Grant			
21	(ED 10-25)			
22	Municipality of Anchorage -	400,000	400,000	
23	Raspberry Road-Jewel Lake			
24	Road Trail Connection			
25	Planning and Construction			
26	(ED 10-25)			
27	Municipality of Anchorage -	1,500	1,500	
28	Raven Wood Bubbling Brook			
29	LRSA Grant (ED 10-25)			
30	Municipality of Anchorage -	1,500	1,500	
31	Rockhill LRSA Grant (ED			
32	10-25)			
33	Municipality of Anchorage -	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Russian Jack Area Traffic			
4	Control Calming Study (ED			
5	10-25)			
6	Municipality of Anchorage -	30,000	30,000	
7	San Ernesto Tot Park			
8	Acquisition and Equipment			
9	(ED 10-25)			
10	Municipality of Anchorage -	1,500	1,500	
11	Sequoia Estates LRSA Grant			
12	(ED 10-25)			
13	Municipality of Anchorage -	300,000	300,000	
14	Service High School			
15	Swimming Pool Facility			
16	Upgrades (ED 10-25)			
17	Municipality of Anchorage -	200,000	200,000	
18	Skateboard Park Facility			
19	(ED 10-25)			
20	Municipality of Anchorage -	1,500	1,500	
21	Sky Ranch LRSA Grant (ED			
22	10-25)			
23	Municipality of Anchorage -	1,500	1,500	
24	South Goldenview LRSA Grant			
25	(ED 10-25)			
26	Municipality of Anchorage -	1,500	1,500	
27	Talus West LRSA Grant (ED			
28	10-25)			
29	Municipality of Anchorage -	1,500	1,500	
30	Totem LRSA Grant (ED 10-25)			
31	Municipality of Anchorage -	1,500	1,500	
32	Upper Grover LRSA Grant (ED			
33	10-25)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	1,500	1,500	
4	Upper O'Malley LRSA Grant			
5	(ED 10-25)			
6	Municipality of Anchorage -	1,500	1,500	
7	Valli Vue Estates LRSA			
8	Grant (ED 10-25)			
9	Municipality of Anchorage -	1,500	1,500	
10	Village Scenic Parkway LRSA			
11	Grant (ED 10-25)			
12	Municipality of Anchorage -	55,000	55,000	
13	Well Water Testing and			
14	Treatment for Arsenic in			
15	West Anchorage (ED 10-25)			
16	Municipality of Anchorage	150,000	150,000	
17	Department of Cultural			
18	Affairs - Spenard Area			
19	Pocket Park Development (ED			
20	10-25)			
21	Municipality of Anchorage	440,000	440,000	
22	Northwood Drive Upgrade -			
23	Spenard to International			
24	Airport Road Design Funding			
25	(ED 10-25)			
26	Municipality of Anchorage/	12,000	12,000	
27	Anchorage School District			
28	Creek Side Park Community			
29	School - Recreation Area			
30	Plan (ED 10-25)			
31	Municipality of Anchorage/	20,000	20,000	
32	Anchorage School District/			
33	Abbott Loop Elementary			

1	2	Appropriation		General	Other
		Allocations	Items		
3	School Health and Safety				
4	Improvements (ED 10-25)				
5	Municipality of Anchorage/		20,000	20,000	
6	Anchorage School District/				
7	Alpenglow Elementary School				
8	- Health & Safety				
9	Improvements (ED 10-25)				
10	Municipality of Anchorage/		20,000	20,000	
11	Anchorage School District/				
12	Chester Valley Elementary				
13	School - Health & Safety				
14	Improvements (ED 10-25)				
15	Municipality of Anchorage/		20,000	20,000	
16	Anchorage School District/				
17	Creekside Park Elementary				
18	School - Health & Safety				
19	Improvements (ED 10-25)				
20	Municipality of Anchorage/		20,000	20,000	
21	Anchorage School District/				
22	Eagle River Elementary				
23	School - Health & Safety				
24	Improvements (ED 10-25)				
25	Municipality of Anchorage/		20,000	20,000	
26	Anchorage School District/				
27	Homestead Elementary School				
28	- Health & Safety				
29	Improvements (ED 10-25)				
30	Municipality of Anchorage/		20,000	20,000	
31	Anchorage School District/				
32	Kasuun Elementary School				
33	Health Safety Improvements				

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 10-25)				
4	Municipality of Anchorage/		20,000	20,000	
5	Anchorage School District/				
6	Muldoon Elementary School -				
7	Health & Safety				
8	Improvements (ED 10-25)				
9	Municipality of Anchorage/		20,000	20,000	
10	Anchorage School District/				
11	Ptarmigan Elementary School				
12	- Health & Safety				
13	Improvements (ED 10-25)				
14	Municipality of Anchorage/		20,000	20,000	
15	Anchorage School District/				
16	Ravenwood Elementary School				
17	- Health & Safety				
18	Improvements (ED 10-25)				
19	Municipality of Anchorage/		20,000	20,000	
20	Anchorage School District/				
21	Susitna Elementary School -				
22	Health & Safety				
23	Improvements (ED 10-25)				
24	Municipality of Anchorage/		300,000	300,000	
25	Anchorage School District/				
26	Turnagain Elementary School				
27	- Renovation (ED 10-25)				
28	Municipality of Anchorage/		20,000	20,000	
29	Anchorage School District/				
30	Ursa Major Elementary				
31	School - Health & Safety				
32	Improvements (ED 10-25)				
33	Municipality of Anchorage/		20,000	20,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District/		
4	Ursa Minor Elementary		
5	School - Health & Safety		
6	Improvements (ED 10-25)		
7	North Slope Borough -	75,000	75,000
8	Search and Rescue Facility		
9	and Equipment (ED 37)		
10	North West Arctic Borough -	75,000	75,000
11	Search and Rescue Facility		
12	and Equipment (ED 37)		
13	Grants to Named Recipients		
14	(AS 37.05.316)		
15	Alaska Athlete Development	50,000	50,000
16	Foundation, Inc - Special		
17	Olympics Expenses (ED 99)		
18	Alaska Aviation Heritage	150,000	150,000
19	Museum - Continued		
20	Operations (ED 10-25)		
21	Alaska Disabled Veterans -	50,000	50,000
22	Sports Program (ED 99)		
23	Alaska Rural Partners, Inc.	390,000	390,000
24	- Match for Code Red (ED 99)		
25	Alaska Snowmobile	25,000	25,000
26	Association - Head Trauma		
27	Children's Helmet Grant (ED		
28	99)		
29	Alaska Soil Water	24,000	24,000
30	Conservation District -		
31	Kobuk Watershed Stewardship		
32	Project (ED 37)		
33	Alaska State Fair - Erosion	20,000	20,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Control Project (ED 26-28)			
4	Alaska Trappers Association	50,000	50,000	
5	- Wolf Trapping			
6	Instructional Video			
7	Production (ED 99)			
8	Alaska Wing Civil Air	30,000	30,000	
9	Patrol (ED 7-9)			
10	Alaska Zoo - Caging	24,000	24,000	
11	Equipment and Maintenance			
12	(ED 10-25)			
13	Alutiiq Museum HVAC system	26,900	26,900	
14	upgrade (ED 6)			
15	Anchorage Coalition of	4,000	4,000	
16	Community Patrols - Fuel			
17	Subsidy Grant (ED 10-25)			
18	Anchorage Economic	150,000	150,000	
19	Development Corporation -			
20	Global Logistics Project			
21	(Phase III) (ED 10-25)			
22	Anchorage Nordic Ski Club -	35,000	35,000	
23	Trail Maintenance and			
24	Upgrades (ED 10-25)			
25	Alaska Winter Games Team	150,000	150,000	
26	Alaska (ED 99)			
27	AWAIC Furniture and	30,000	30,000	
28	Computer Equipment (ED			
29	10-25)			
30	Big Brothers Big Sisters of	25,000	25,000	
31	Juneau - Communications			
32	Infrastructure (ED 3-4)			
33	Boys/Girls Clubs of	50,000	50,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Southcentral AK - Dimond/		
4	Sand Lake Clubhouse		
5	Facility Lease, Upgrades &		
6	Program Equipment (ED 10-25)		
7	Cook Inlet Salmon Brand,	93,000	93,000
8	Inc. - Quality Control		
9	Grant (ED 7-9)		
10	Diamond West Little League	20,000	20,000
11	- Park Improvements,		
12	Equipment and Concession		
13	(ED 10-25)		
14	Drug Abuse Resistance	25,000	25,000
15	Education (DARE), Alaska		
16	Inc. Grant (ED 99)		
17	Fairbanks Drama Association	10,000	10,000
18	and Children's Theatre,		
19	Inc. - Fairbanks Children's		
20	Theatre (ED 29-34)		
21	Fairbanks Foundation for	250,000	250,000
22	Parents & Children, Inc -		
23	Building Improvements (ED		
24	29-34)		
25	Fairbanks Historical	80,000	80,000
26	Preservation Foundation		
27	Inc. - Architectural Design		
28	of Alaska Miners Hall of		
29	Fame (ED 29-34)		
30	Fairbanks Native	135 50,000	50,000
31	Association - New Hope		
32	Domiciliary Capital		
33	Improvements and		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Maintenance (ED 29-34)			
4	Fairbanks Native	85,000	85,000	
5	Association - New Hope			
6	Domiciliary Code Upgrade			
7	(ED 29-34)			
8	Fairbanks Soil & Water	200,000	200,000	
9	Conservation District -			
10	Chena-Badger Slough Flow			
11	Through Enhancement			
12	Projects (ED 29-34)			
13	Food Bank of Alaska - Fork	34,000	34,000	
14	Lift and Trailer Box (ED			
15	10-25)			
16	Golden Valley Electric	567,000	567,000	
17	Association - Chatanika			
18	Line Extension (ED 29-34)			
19	Homer Electric - Fiber	100,000	100,000	
20	Optic Study Between Moose			
21	Pass and Soldotna (ED 7-9)			
22	Hope Community Resources,	302,000	302,000	
23	Inc. - Statewide Capital			
24	Improvements (ED 99)			
25	Inter-Island Ferry	200,000	200,000	
26	Authority - Startup Costs			
27	(ED 99)			
28	Kenai Soldotna Women's	8,000	8,000	
29	Resource & Crisis Center -			
30	Security Upgrades (ED 7-9)			
31	Ketchikan Area Arts &	25,000	25,000	
32	Humanities Council -			
33	Planning and Design (ED 1)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Kodiak Area Native	8,000	8,000	
4	Association (KANA)/ Akhiok			
5	- Multipurpose Building			
6	Remodel (ED 6)			
7	Kodiak Area Native	5,000	5,000	
8	Association (KANA)/ Karluk			
9	- Church Remodel (ED 6)			
10	Kodiak Area Native	10,000	10,000	
11	Association (KANA)/ Old			
12	Harbor - Preschool			
13	Equipment and Repair (ED 6)			
14	Kodiak Area Native	7,000	7,000	
15	Association (KANA)/			
16	Ouzinkie - Lead Paint			
17	Abatement (ED 6)			
18	Kodiak Area Native	15,000	15,000	
19	Association (KANA)/ Village			
20	Wide - Single Side Band			
21	Radio Disaster Preparedness			
22	(ED 6)			
23	Kodiak College - Voc/Tech	30,000	30,000	
24	Center Review and			
25	Development (ED 6)			
26	Kodiak Maritime Museum -	10,000	10,000	
27	Maritime Guide Design and			
28	Production (ED 6)			
29	Kodiak Native Area	10,000	10,000	
30	Association - Village VPSO			
31	Holding Cells (ED 6)			
32	Matanuska Electric	200,000	200,000	
33	Association - Parks			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Highway, Mile 119-133			
4	Project (ED 26-28)			
5	Midnight Sun Council Boy	150,000	150,000	
6	Scouts of America -			
7	Challenged Camper Campsite			
8	(ED 29-34)			
9	Midnight Sun Council Boy	67,650	67,650	
10	Scouts of America - COPE			
11	Training Course Climbing			
12	Tower (ED 29-34)			
13	National Council on	48,000	48,000	
14	Alcoholism & Drug			
15	Dependence-Juneau Wellness			
16	Court (ED 3-4)			
17	National Federation of the	50,000	50,000	
18	Blind, Alaska Affiliate -			
19	Newsline Project (ED 99)			
20	Native Village of	500,000	500,000	
21	Kluti-Kaah - Community			
22	Learning & Recreation			
23	Center (ED 36)			
24	Native Village of Tanacross	18,000	18,000	
25	- Old Tanacross Village			
26	Cemetery Dike and Repairs			
27	(ED 36)			
28	Nome Joint Utilities - <i>and Rehabilitation</i>	500,000	500,000	
29	Power Line Extensions (ED			
30	38)			
31	North Peninsula Community	75,000	75,000	
32	Council - North Peninsula			
33	Road Traffic Study (ED 7-9)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	North Peninsula Recreation	400,000	400,000	
4	Service Area - Nikiski			
5	Community Center (ED 7-9)			
6	Nuvista Light & Power -	200,000	200,000	
7	Donlin Creek Mine-Site			
8	Power Supply (ED 36)			
9	Partners for Progress -	180,000	180,000	
10	Anchorage Wellness Court			
11	(ED 10-25)			
12	Safe Harbor Inn - Expansion	200,000	200,000	
13	(ED 10-25)			
14	Salmantof, Inc. - Operating	48,000	48,000	
15	Grant (ED 7-9)			
16	Sand Lake Community Council	20,000	20,000	
17	- Park Improvements			
18	Equipment and Storage (ED			
19	10-25)			
20	Southeast Alaska Avalanche	50,000	50,000	
21	Center - Communications			
22	Infrastructure (ED 3-4)			
23	Southeast Conference -	150,000	150,000	
24	Southeast Intertie Planning			
25	and Organization (ED 99)			
26	Southside Community Center	10,000	10,000	
27	Facilities Maintenance (ED			
28	29-34)			
29	Tongass Coast Aquarium -	25,000	25,000	
30	Planning and Design (ED 1)			
31	Grants to Unincorporated			
32	Communities (AS 37.05.317)			
33	Anchor Point Fire &	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Emergency Medical Service			
4	Area - Emergency Response			
5	Equipment (ED 7-9)			
6	Anchor Point Fire &	100,000	100,000	
7	Emergency Medical Service			
8	Area - Rescue Vehicle (ED			
9	7-9)			
10	Anchor Point Senior	120,000	120,000	
11	Citizens - Helping Hands			
12	Facility (ED 7-9)			
13	Bear Creek Fire Service	125,000	125,000	
14	Area - Replacement Rescue/			
15	Pumper Combination (ED 7-9)			
16	Butte Fire Station -	150,000	150,000	
17	Replacement of Brush Truck			
18	and Ambulance Purchase (ED			
19	26-28)			
20	Copper Center Fire	50,000	50,000	
21	Department - Handicapped			
22	Access (ED 35)			
23	Deltana Community	15,000	15,000	
24	Corporation - Noxious Weed			
25	Control Project (ED 35)			
26	Funny River Volunteer Fire	25,000	25,000	
27	Department - Equipment (ED			
28	7-9)			
29	Hyder Community Association	75,000	75,000	
30	- Bottled Water Plant			
31	Equipment (ED 1)			
32	Moose Pass Volunteer Fire	25,000	25,000	
33	Department - Equipment (ED			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	7-9)			
4	Nikiski Fire Service Area -	250,000	250,000	
5	Emergency Access Route (ED			
6	7-9)			
7	Nikiski Senior Service Area	100,000	100,000	
8	- Building Expansion			
9	Project (ED 7-9)			
10	Ninilchik Senior Citizens,	10,000	10,000	
11	Inc. - Emergency Generator			
12	(ED 7-9)			
13		*****	*****	
14		***** Department of Corrections *****		
15		*****	*****	
16	Correctional Institutions	1,000,000	1,000,000	
17	Roof Repairs and Siding			
18	Replacement (ED 99)			
19	Corrections Security System	500,000	500,000	
20	and Life Safety Equipment			
21	Replacement (ED 99)			
22	Deferred Maintenance,	600,000	600,000	
23	Renewal, Replacement,			
24	Renovation and Repairs (ED			
25	99)			
26		*****	*****	
27		***** Department of Education and Early Development *****		
28		*****	*****	
29	Alaska State Museum - Site	50,000	50,000	
30	Development for Land			
31	Acquisition (ED 3-4)			
32	Delta-Grecly School	100,000	100,000	
33	District - Land Purchase			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 35)		
4	Delta-Greely School	200,000	200,000
5	District - School		
6	Construction & Maintenance		
7	(ED 35)		
8	Head Start Health and	200,000	200,000
9	Safety Repairs (ED 99)		
10	Lower Kuskokwim School	6,500	6,500
11	District - Kwigillingok		
12	School Transportation (ED		
13	39)		
14	Yukon-Koyukuk School	82,000	82,000
15	District - Kronos		
16	Timekeeper System for		
17	Payroll Purposes (ED 29-11)		
18	*****	*****	
19	***** Department of Environmental Conservation *****		
20	*****	*****	
21	Fine Particulate Monitoring	375,000	375,000
22	(ED 99)		
23	Spill Prevention - Best	250,000	250,000
24	Available Technology		
25	Analysis (ED 99)		
26	Statewide Contaminated	4,200,000	4,200,000
27	Sites Cleanup (ED 99)		
28	Statewide Municipal Solid	150,000	150,000
29	Waste Regionalization Plan		
30	(ED 99)		
31	Village Safe Water Project	2,007,300	1,507,300
32	Administration (ED 99)		
33	Village Safe Water	3,319,100	3,319,100

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Feasibility Studies		
4	Akutan Water and Sewer	100,000	
5	Feasibility Study (ED 40)		
6	Angoon Sewer and Water	100,000	
7	Feasibility Study (ED 5)		
8	Arctic Village Water and	100,000	
9	Sewer Haul Feasibility		
10	Study (ED 36)		
11	Ballaine Lake Service Area	100,000	
12	Sewage Disposal Feasibility		
13	Study (ED 29-34)		
14	Bethel Kasayuli Subdivision	100,000	
15	Water and Sewer Feasibility		
16	Study (ED 39)		
17	Chalkyitsik Landfill	64,500	
18	Relocation Feasibility		
19	Study (ED 36)		
20	Chenega Bay Sanitation	95,100	
21	Utilities Feasibility Study		
22	(ED 35)		
23	Chistochina Facility Plan	100,000	
24	(ED 36)		
25	Diomedea Solid Waste	45,000	
26	Feasibility Study (ED 37)		
27	False Pass Wastewater	100,000	
28	Treatment and Disposal		
29	Feasibility Study (ED 40)		
30	Galena City Utilization of	75,000	
31	Airbase Water System		
32	Feasibility Study (ED 36)		
33	Grayling Water Feasibility	153,000	

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Study (ED 36)				
4	Hydaburg Water Source	100,000			
5	Optimization and				
6	Conservation Study (ED 5)				
7	Kiana Water Treatment Plant	75,000			
8	Study (Manganese Removal)				
9	(ED 37)				
10	Kotzebue Uptown Final Loop	100,000			
11	Design and Hillside Water				
12	and Sewer Study (ED 37)				
13	Kwigillingok Piped Water	100,000			
14	and Sewer Feasibility Study				
15	(ED 39)				
16	Nanwalek Wastewater	100,000			
17	Discharge Permit Dilution				
18	Analysis and Design (ED 7-9)				
19	New Stuyahok Utility Master	75,000			
20	Plan (ED 39)				
21	Nightmute Study for Solid	100,000			
22	Waste Site and Washeteria				
23	(ED 38)				
24	Nikolaevsk Third Village	100,000			
25	Water and Sewer Feasibility				
26	Study (ED 7-9)				
27	Noorvik Sanitation	120,000			
28	Facilities Master Plan				
29	Update (ED 37)				
30	Pilot Station Sewage Lagoon	100,000			
31	Feasibility Study (ED 36)				
32	Platinum Water and Sewer	100,000			
33	Feasibility Study (ED 39)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Port Heiden Water and	134,000		
4	Wastewater Feasibility			
5	Study (ED 40)			
6	Scammon Bay Future Water	250,000		
7	and Sewer Upgrade Study (ED			
8	38)			
9	Selawik Water and Sewer	69,000		
10	System Expansion			
11	Feasibility Study (ED 37)			
12	Seldovia Water and Sewer	93,500		
13	Feasibility Study (ED 7-9)			
14	Shaktolik Landfill and	75,000		
15	Septic Sludge Pit Study (ED			
16	38)			
17	Toksook Bay Comprehensive	75,000		
18	Utilities Plan (ED 38)			
19	Twin Hills Water Source	170,000		
20	Study and Test Well			
21	Drilling (ED 39)			
22	Tyonek Well Test Pumping	100,000		
23	and Pilot Filter Study (ED			
24	36)			
25	Upper Kalskag Public	150,000		
26	Watering Point Study (ED 36)			
27	Village Safe Water Projects	64,811,700	1,000,000	63,811,700
28	Alatna Water Supply and	1,040,000		
29	Sewage Collection and			
30	Treatment - Phase 3 (ED 36)			
31	Aleknagik North Shore	399,300		
32	Liquid Waste Stabilization			
33	and Landfill Facility (ED			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	39)			
4	Ambler Water and Sewer	1,991,000		
5	Improvements - Phase 3 (ED			
6	37)			
7	Anchor Point Water System	425,000		
8	Expansion - Phase 3 (ED 7-9)			
9	Aniak Sewer System	2,140,500		
10	Improvements (ED 36)			
11	Beaver Water and Sewer	1,890,000		
12	Project (ED 36)			
13	Bethel Water and Sewer	3,000,000		
14	Project (ED 39)			
15	Brevig Mission Water and	1,700,000		
16	Sewer (ED 38)			
17	Chalkyitsik Water and Sewer	769,500		
18	Project - Phase 2 (ED 36)			
19	Chuathbaluk Sanitation	1,995,000		
20	Improvement Project - Phase			
21	1 (ED 36)			
22	Egegik Water and Sewer	857,900		
23	Project - Phase 3 (ED 40)			
24	Elfin Cove Drinking Water	50,000		
25	Project (ED 5)			
26	False Pass Water System	946,000		
27	Improvements (ED 40)			
28	Fort Yukon Water and Sewer	2,532,900		
29	Project - Phase 3 (ED 36)			
30	Galena Water and Sewer -	2,500,000		
31	Phase 2 (ED 36)			
32	Hooper Bay Water and Sewer	2,750,000		
33	Project (ED 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Huslia Sewer and Solid	676,000	
4	Waste Improvements (ED 36)		
5	Kasigluk Washeteria, Water	2,740,000	
6	Treatment Plant and Storage		
7	Tank Construction (ED 39)		
8	Kipnuk Lagoon and Force	2,996,100	
9	Main (ED 39)		
10	Kongiganak Sanitation	365,000	
11	Facilities Improvements -		
12	Phase 2 (ED 39)		
13	Kotzebue Sewage Lagoon	1,562,000	
14	Expansion and Improvements		
15	(ED 37)		
16	Kwethluk Water and Sewer	2,910,000	
17	Project (ED 39)		
18	Kwigillingok Sanitation	1,135,000	
19	Facilities (ED 39)		
20	Marshall Water and Sewer	1,450,000	
21	Project (ED 36)		
22	Mekoryuk Water Distribution	1,500,000	
23	Infrastructure and Source		
24	Improvements - Step 3A (ED		
25	38)		
26	Napaskiak Sanitation	1,466,500	
27	Improvements Project -		
28	Phase 4 (ED 39)		
29	Noorvik Water Treatment	550,000	
30	Plant, Water Intake		
31	Upgrades and Honey Bucket		
32	Dump Facility (ED 37)		
33	Nunam Iqua Wastewater	2,144,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Treatment Improvements (ED			
4	38)			
5	Nunapitchuk Sewage Lagoon	950,000		
6	and Bunker Closure and			
7	Sanitation Improvements (ED			
8	39)			
9	Ouzinkie Sewer and Water	850,000		
10	Improvements - Phase 1 (ED			
11	6)			
12	Pelican Water and Sewer	820,000		
13	Improvements (ED 5)			
14	Pilot Point Solid Waste,	2,560,000		
15	Sewer and Water			
16	Improvements (ED 40)			
17	Port Protection Water Tank	35,000		
18	Retaining Wall for Hillside			
19	Stabilization (ED 5)			
20	Quinhagak Sanitation	1,000,000		
21	Improvements (ED 39)			
22	Saint Michael Sanitation	2,800,000		
23	Facilities Improvements (ED			
24	38)			
25	Shungnak Water Treatment	1,750,000		
26	Plant and Storage Facility			
27	Project (ED 37)			
28	Sleetmute Water and Sewer	1,794,800		
29	Improvements - Phase 1 (ED			
30	36)			
31	Tanacross Water Facility	2,200,000		
32	Improvements (ED 36)			
33	Tanana Water and Sewer	1,800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Project (ED 36)			
4	Tuluksak Water and Sewer	2,364,100		
5	Project - Phase 1 (ED 36)			
6	Tuntutuliak Water and Sewer	1,405,400		
7	Project (ED 39)			
8	Municipal Water, Sewer and	23,921,900	8,721,200	15,200,700
9	Solid Waste Matching Grant			
10	Projects			
11	Anchorage Water, Wastewater	3,000,000		
12	and Water Quality Projects			
13	(ED 10-25)			
14	Cordova Wastewater	1,953,200		
15	Treatment Plant Upgrade -			
16	Phase 2 (ED 35)			
17	Craig Water Treatment Plant	379,000		
18	Upgrades (ED 5)			
19	Haines Mud Bay Water and	54,800		
20	Sewer Study (ED 5)			
21	Homer One Million Gallon	1,572,000		
22	Storage Reservoir (ED 7-9)			
23	Juneau North Douglas Sewer	1,900,000		
24	Extension Project - Phase 2			
25	(ED 3-4)			
26	Kenai Well House Number 4	700,000		
27	with Main Line Tie-Ins -			
28	Phase 3 (ED 7-9)			
29	Ketchikan International	50,000		
30	Airport Wastewater Plant			
31	(ED 1)			
32	Ketchikan Shoreline Drive	140,000		
33	Water and Sewer Analysis			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Preliminary Design (ED			
4	1)			
5	Ketchikan Tongass Avenue	1,230,000		
6	Water and Sewer			
7	Improvements (ED 1)			
8	King Cove Landfill	162,600		
9	Expansion Design (ED 40)			
10	Klawock Three Mile Water	575,000		
11	Intake (ED 5)			
12	Kodiak Monashka Dam	1,951,900		
13	Enlargement - Phase 2 (ED 6)			
14	Matanuska Susitna Borough	160,000		
15	Central Landfill Expansion			
16	- Phase 2 (ED 26-28)			
17	Matanuska Susitna Borough	491,000		
18	Garden Terrace Water System			
19	Renovation (ED 26-28)			
20	Nome Water and Sewer System	1,500,000		
21	Expansion - Phase 4 (ED 38)			
22	North Pole Badger-Hurst	1,049,000		
23	Water Transmission Main (ED			
24	29-34)			
25	Palmer Wastewater Treatment	362,300		
26	Expansion - Phase 3 (ED			
27	26-28)			
28	Palmer Water System	1,176,800		
29	Improvements - Phase 2A (ED			
30	26-28)			
31	Petersburg Airport Sewer	428,000		
32	Project (ED 2)			
33	Petersburg Landfill Closure	79,300		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 2)			
4	Sand Point Wastewater	100.000		
5	Improvement Analysis (ED 40)			
6	Seward Gateway to Forest	396.600		
7	Avenue Waterline Extension			
8	(ED 7-9)			
9	Sitka Sawmill Cove	307.000		
10	Industrial Park Wastewater			
11	Outfall (ED 2)			
12	Soldotna Funny River Road	150.000		
13	Water and Sewer Analysis			
14	and Preliminary Design (ED			
15	7-9)			
16	Soldotna Funny River Road	1,400,000		
17	Water and Sewer Mainline			
18	Extension (ED 7-9)			
19	Talkeetna Wastewater	1,879.600		
20	Treatment Facility (ED			
21	26-28)			
22	Unalaska Leachate	49,000		
23	Collection and Treatment			
24	Analysis (ED 40)			
25	Valdez Wastewater System	402.500		
26	Improvements (ED 35)			
27	Wasilla Septage Facility	61.900		
28	Emergency Generator (ED			
29	26-28)			
30	Wrangell Bennet Street	43,400		
31	Water Mains Extension -			
32	Phase 1 (ED 2)			
33	Wrangell Cassiar and Weber	217,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sewer and Water Main		
4	Replacement (ED 2)		
5	*****	*****	
6	***** Department of Fish and Game *****		
7	*****	*****	
8	Anchor Point and Fish Creek	960,000	960,000
9	Estuary Protection Project		
10	(ED 10-25)		
11	Bering Sea Crab Research	1,000,000	1,000,000
12	(ED 40)		
13	Black River Sonar and	175,000	175,000
14	Chignik Limnology - Chignik		
15	Area, Upper Aleutian		
16	Peninsula (ED 40)		
17	Chignik/Cape Igvak Stock	50,000	50,000
18	Separation (ED 40)		
19	Chilkoot Lake Weir	75,000	75,000
20	Improvements (ED 5)		
21	Dock Repairs, Maintenance	250,000	250,000
22	and Replacement Phased		
23	Project (ED 40)		
24	Equipment for Wildlife	100,000	100,000
25	Conservation Programs		
26	Statewide (ED 99)		
27	Kachernak Bay Research	1,000,000	1,000,000
28	Reserve Facilities		
29	Construction - Final Phase		
30	(ED 7-9)		
31	Kodiak Waste Management	100,000	100,000
32	Program (ED 6)		
33	Nearshore Marine Research	995,000	995,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Studies (ED 99)			
4	Pacific Salmon Treaty	1,043,100		1,043,100
5	Commission Research (ED 99)			
6	Research Vessel Montague	600,000	600,000	
7	Replacement (ED 35)			
8	Restoration and Upgrade of	150,000	150,000	
9	Kodiak Fish Passes and			
10	Weirs (ED 6)			
11	Sport Fishing and	1,000,000		1,000,000
12	Recreational Boating Public			
13	Access and Facility			
14	Development (ED 99)			
15	Statewide Facilities	300,000	300,000	
16	Repair, Maintenance, and			
17	Replacement (ED 99)			
18	Transient Boat Moorage	500,000		500,000
19	Facility Development (ED 99)			
20	Vessel and Aircraft Repair	300,000	300,000	
21	and Maintenance (ED 99)			
22	Wildlife Conservation	150,000		150,000
23	Modular Office in McGrath			
24	(ED 36)			
25	*****	*****		
26	***** Office of the Governor *****			
27	*****	*****		
28	AccuVote System - Payment 5	387,789	387,789	
29	of 6 (ED 99)			
30	Pacific Coastal Salmon	10,250,000		10,250,000
31	Recovery Fund/Pacific			
32	Salmon Treaty (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Health and Social Services *****		
5	*****	*****	
6	Brother Francis Shelter	500,000	500,000
7	Replacement (ED 10-25)		
8	Child Protection	4,744,600	4,744,600
9	Information System - Phase		
10	2 (ED 99)		
11	Deferred Maintenance,	1,400,000	600,000
12	Renewal, Replacement and		800,000
13	Equipment (ED 99)		
14	Emergency Medical Services	425,000	425,000
15	Equipment Grants - Match		
16	for Code Blue Project (ED		
17	99)		
18	Federal Health Insurance	877,500	438,750
19	Portability and		438,750
20	Accountability Act		
21	Compliance (ED 99)		
22	Safety and Support	1,114,244	400,000
23	Equipment for Public Health		714,244
24	Nurses, Probation Officers,		
25	Social Workers and Front		
26	Line Staff (ED 99)		
27	Suicide Prevention Council	100,000	100,000
28	- Follow-Back Study Program		
29	(ED 99)		
30	*****	*****	
31	***** Department of Labor and Workforce Development *****		
32	*****	*****	
33	Electronic Data Interchange	60,000	60,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Expansion to the Workers'			
4	Compensation Computer			
5	System (ED 99)			
6	Home Modifications and	100,000	100,000	
7	Assistive Technology for			
8	Individuals with			
9	Disabilities (ED 99)			
10	Web Based Labor Exchange	3,000,000		3,000,000
11	System Project (ED 99)			
12	*****		*****	
13	***** Department of Military and Veterans Affairs *****			
14	*****		*****	
15	Air Guard Facility Deferred	250,000	250,000	
16	Maintenance (ED 99)			
17	Alaska Geospacial	500,000	500,000	
18	Information Coalition (ED			
19	99)			
20	Army Guard Construction,	1,500,000		1,500,000
21	Contingency and Planning			
22	(ED 99)			
23	Army Guard Facilities	1,100,000	500,000	600,000
24	Deferred Maintenance (ED 99)			
25	Facilities Spill Prevention	105,000	26,700	78,300
26	Control and Countermeasures			
27	(ED 99)			
28	Federal Scout Readiness	1,700,000		1,700,000
29	Centers Construction (ED 99)			
30	Federal Scout Readiness	290,000		290,000
31	Centers Energy Projects (ED			
32	99)			
33	Juneau Readiness Center	2,552,900	1,344,900	1,208,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Joint Venture with		
4	University (ED 3-4)		
5	Grants to Named Recipients		
6	(AS 37.05.316)		
7	Alaska Air Show Association	35,000	35,000
8	- 2002 Air Show at		
9	Elmendorf AFB (ED 10-25)		
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Abandoned Mine Lands	1,600,000	1,600,000
14	Reclamation Federal Program		
15	(ED 99)		
16	Airborne Geological and	500,000	500,000
17	Geophysical Mineral		
18	Inventory (ED 99)		
19	Alaska Boating Safety (ED	600,000	600,000
20	99)		
21	Alaska Minerals Information	650,000	650,000
22	At Risk Program: Mining and		
23	Land Records Integration		
24	(ED 99)		
25	Division of Parks -	70,000	70,000
26	Inholder Acquisition/Chena		
27	River Recreation Area (ED		
28	29-34)		
29	Division of Parks - Sultana	5,000	5,000
30	Drive Winter Maintenance		
31	(ED 10-25)		
32	Division of Parks and	40,000	40,000
33	Outdoor Recreation -		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wood-Tikchik State Park			
4	Land Fill (ED 39)			
5	Fire Suppression Retardant	250,000	250,000	
6	Equipment Upgrades (ED 99)			
7	Fire Truck Replacements (ED	400,000	400,000	
8	99)			
9	Forest Inventory for Timber	100,000	100,000	
10	Sale Planning in Southern			
11	Southeast Area (ED 99)			
12	Forest Legacy Federal Grant	500,000		500,000
13	Program (ED 99)			
14	Historic Preservation and	600,000		600,000
15	Restoration Projects -			
16	United States Army Public			
17	Works Program (ED 99)			
18	Land and Water Conservation	500,000		500,000
19	Fund Federal Grants (ED 99)			
20	Land and Water Conservation	500,000		500,000
21	Grants for State Parks			
22	Upgrades (ED 99)			
23	Land Use Data Base System	390,000	390,000	
24	Upgrade for Improved Access			
25	(ED 99)			
26	National Fire Plan Federal	2,000,000		2,000,000
27	Initiative (ED 99)			
28	National Historic	950,000	50,000	900,000
29	Preservation Fund Federal			
30	Grant Program (ED 99)			
31	National Recreational	695,000		695,000
32	Trails Federal Program (ED			
33	99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Oil and Gas Leasing and	200,000	200,000
4	Unit Database and Mapping		
5	Upgrade (ED 99)		
6	Parcel Purchases by Exxon	291,000	291,000
7	Valdez Oil Spill Trustees		
8	(ED 7-9)		
9	Promoting Agriculture in	295,000	295,000
10	Alaska (ED 99)		
11	Recorder's Office Equipment	300,000	300,000
12	Upgrades and Records		
13	Preservation (ED 99)		
14	Seismic Data Acquisition	155,000	155,000
15	and Interpretation to		
16	Promote Oil Exploration and		
17	Leasing (ED 99)		
18	Snowmachine Trail	200,000	200,000
19	Development and Program		
20	Grants (ED 99)		
21	State Park Emergency	250,000	250,000
22	Repairs (ED 99)		
23	*****	*****	
24	***** Department of Public Safety *****		
25	*****	*****	
26	Aircraft and Vessel Repair	1,200,000	1,200,000
27	and Maintenance (ED 99)		
28	Bethel Hangar Fuel Tank	89,000	89,000
29	Replacement and Rural		
30	Trooper Housing Water and		
31	Sewer Systems (ED 99)		
32	Council on Domestic	500,000	500,000
33	Violence and Sexual Assault		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shelter Grants (ED 99)			
4	Crime Lab Improvement (ED	65,900	65,900	
5	10-25)			
6	Fish and Wildlife	2,340,000	2,340,000	
7	Enforcement Replacement			
8	Vessels (ED 99)			
9	Fish and Wildlife Statewide	205,000	205,000	
10	Law Enforcement Equipment			
11	Replacement (ED 99)			
12	Helicopter Replacement (ED	750,000	750,000	
13	99)			
14	Illegal Drug and Alcohol	2,000,000		2,000,000
15	Use Initiative (ED 99)			
16	Marine Fisheries Patrol	1,001,450		1,001,450
17	Improvements (ED 99)			
18	Public Safety Academy	251,000	191,000	60,000
19	Shooting Range Completion			
20	(ED 2)			
21	Rural Law Enforcement	600,000		600,000
22	Support (ED 99)			
23	Trooper Law Enforcement	400,000	400,000	
24	Equipment (ED 99)			
25		*****	*****	
26		***** Department of Revenue *****		
27		*****	*****	
28	Child Support Enforcement	1,500,000	510,000	990,000
29	Caseload Management System			
30	- Phase 2 (ED 99)			
31	Child Support Enforcement	195,000	66,300	128,700
32	Computer Replacement			
33	Project - Phase 3 (ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Permanent Fund Dividend	80,000		80,000
4	Electronic Imaging Server			
5	Upgrade (ED 99)			
6	It is the intent of the legislature that the Alaska Housing Finance Corporation issue bonds to			
7	finance capital projects of the corporation and state agencies not exceed \$60,250,000 and for a			
8	term to maturity of not less than FY2012 in accordance with appropriations of the bond			
9	proceeds. Further, AS 18.56.110-18.56.190 shall apply to the bonds issued under this section.			
10	except that debt service on the bonds shall begin not earlier than July 1, 2003.			
11	Alaska Housing Finance	55,849,800		55,849,800
12	Corporation Projects			
13	AHFC Alpine Terrace	6,450,000		
14	Renovation (ED 10-25)			
15	AHFC Anchorage Family	2,100,000		
16	Investment Center (AFIC)			
17	Renovation (ED 10-25)			
18	AHFC Chugach Manor	5,435,000		
19	Renovation (ED 10-25)			
20	AHFC Glacier View	1,860,000		
21	Renovation (ED 7-9)			
22	AHFC HUD Capital Fund	14,251,800		
23	Project (CFP) (ED 99)			
24	AHFC Pacific Terrace	11,426,000		
25	Replacement (ED 6)			
26	AHFC Ptarmigan Park	1,784,000		
27	Renovation (ED 10-25)			
28	AHFC Sea View Terrace	3,508,000		
29	Renovation (ED 1)			
30	AHFC Senior & Statewide	6,500,000		
31	Renovation (ED 99)			
32	AHFC Sunset View Renovation	1,935,000		
33	(ED 35)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	AHFC Cooper Landing Senior.	600,000			
4	Inc. (ED 7-9)				
5	AHFC Central Terrace and		750,000		750,000
6	Fairmount Renovation Phase				
7	4 (Anchorage) (ED 10-25)				
8	AHFC Competitive Grants for		1,000,000		1,000,000
9	Public Housing (ED 99)				
10	AHFC Energy Efficiency		300,000		300,000
11	Monitoring Research (ED 99)				
12	AHFC Federal and Other		4,250,000		4,250,000
13	Competitive Grants (ED 99)				
14	AHFC Housing and Urban		500,000		500,000
15	Development Capital Fund				
16	Program (ED 99)				
17	AHFC Housing and Urban		3,909,000		3,909,000
18	Development Federal HOME				
19	Grant (ED 99)				
20	AHFC Low Income		5,800,000		5,800,000
21	Weatherization (ED 99)				
22	AHFC Pacific Terrace		500,000		500,000
23	Replacement - Phase 1 (ED 6)				
24	AHFC Senior and Statewide		500,000		500,000
25	Deferred Maintenance and				
26	Renovation (ED 99)				
27	AHFC Senior Citizens		1,651,200		1,651,200
28	Housing Development Program				
29	(ED 99)				
30	AHFC State Energy Program		180,000		180,000
31	Special Projects (ED 99)				
32	AHFC Supplemental Housing		4,500,000		4,500,000
33	Development Program (ED 99)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AHFC Beneficiary and	700,000	700.000
4	Special Needs Housing (ED		
5	99)		
6	* * * * *	* * * * *	
7	* * * * * Department of Transportation/Public Facilities * * * * *		
8	* * * * *	* * * * *	
9	Alaska Marine Highway	5,000,000	5,000.000
10	System - Vessel Overhaul		
11	and Rehabilitation (ED 99)		
12	Material Stockpiles -	600,000	600.000
13	Dalton Highway, Glenn		
14	Highway and Tok Cutoff (ED		
15	36)		
16	Airport Deferred	850,000	850.000
17	Maintenance (ED 99)		
18	Emergency and Non-Routine	700,000	700.000
19	Repairs (ED 99)		
20	Facilities Deferred	800,000	800.000
21	Maintenance and Critical		
22	Repairs (ED 99)		
23	Harbor Deferred Maintenance	700,000	700.000
24	(ED 99)		
25	Highway Deferred	1,500,000	1,500.000
26	Maintenance (ED 99)		
27	Weights and Measures	200,000	200.000
28	Testing Unit Replacement		
29	(ED 99)		
30	Corps of Engineers -	200,000	200.000
31	Harbors Program Formulation		
32	(ED 99)		
33	State Equipment Fleet	11,800,000	11,800.000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement (ED 99)			
4	Statewide Aviation -	40,000	40,000	
5	Birchwood Airport Passenger			
6	Shelter/ Bathrooms (ED			
7	10-25)			
8	Salcha Old Richardson	40,000	40,000	
9	Drain age Expansion (ED 35)			
10	Statewide Federal Programs	86,198,820	41,985,820	44,213,000
11	Capital Improvement Program	1,840,000		
12	Equipment Replacement (ED			
13	99)			
14	Cooperative Reimbursable	13,500,000		
15	Projects (ED 99)			
16	Federal-Aid Aviation State	9,725,000		
17	Match (ED 99)			
18	Federal-Aid Highway State	41,877,520		
19	Match (ED 99)			
20	Federal Emergency and	15,000,000		
21	Contingency Projects (ED 99)			
22	Federal Transit	1,780,000		
23	Administration Grants (ED			
24	99)			
25	Highway Safety Grants	1,676,300		
26	Program (ED 99)			
27	Statewide Safety Program	800,000		
28	(ED 99)			
29	Airport Improvement Program	246,224,100		246,224,100
30	Akiak: Snow Removal	500,000		
31	Equipment Building (ED 39)			
32	Akutan: Airport Development	4,000,000		
33	(ED 40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Alaska International	1,500,000	
4	Airport System: Repair or		
5	Replacement Program (ED 99)		
6	Anvik: Airport Improvements	6,950,000	
7	(ED 36)		
8	Atka: Airport Extension and	12,000,000	
9	Resurfacing (ED 40)		
10	Atmautluak: Airport	850,000	
11	Reconstruction (ED 39)		
12	Barrow: Runway-Apron Paving	7,900,000	
13	and Safety Area Expansion		
14	(ED 37)		
15	Beaver: Snow Removal	150,000	
16	Equipment Building Upgrade		
17	(ED 36)		
18	Birch Creek: Airport	500,000	
19	Resurfacing (ED 36)		
20	Buckland: Snow Removal	128,000	
21	Equipment Building Upgrade		
22	(ED 37)		
23	Central Region: Airport	1,600,000	
24	Rescue and Firefighting		
25	Equipment (ED 99)		
26	Central Region: Snow	7,300,000	
27	Removal Equipment (ED 99)		
28	Chandalar Shelf: Snow	1,000,000	
29	Removal Equipment Building		
30	Replacement (ED 36)		
31	Chevak: Snow Removal	550,000	
32	Equipment Building (ED 38)		
33	Chicken: Snow Removal	140,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment Building Upgrade			
4	(ED 36)			
5	Chignik Lagoon: Airport	60,000		
6	Layout Plan Update (ED 40)			
7	Chitina: Airport Gravel	266,000		
8	Surfacing (ED 36)			
9	Chitina: Snow Removal	150,000		
10	Equipment Building Upgrade			
11	(ED 36)			
12	Chuathbaluk: Airport	300,000		
13	Relocation (ED 36)			
14	Cold Bay: Airport Apron	700,000		
15	Reconstruction (ED 40)			
16	Cold Bay: Runway	1,000,000		
17	Resurfacing and Safety			
18	Expansion (ED 40)			
19	Cordova: Snow Removal	480,000		
20	Equipment Building (ED 35)			
21	Dillingham: Runway	4,500,000		
22	Rehabilitation (ED 39)			
23	Ekwok: Airport	4,900,000		
24	Rehabilitation (ED 39)			
25	Emmonak: Airport	70,000		
26	Rehabilitation and Apron			
27	Expansion (ED 38)			
28	Fairbanks International	11,200,000		
29	Airport: Airfield Pavement			
30	Rehabilitation - Phase 1			
31	(ED 29-34)			
32	False Pass: Airport Master	85,000		
33	Plan (ED 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Galena: Taxiway and Apron	3,500,000		
4	Expansion and Resurfacing			
5	(ED 36)			
6	Girdwood: Airport	1,000,000		
7	Improvements (ED 10-25)			
8	Goodnews Bay: Airport	450,000		
9	Master Plan (ED 39)			
10	Grayling: Airport	450,000		
11	Reconstruction (ED 36)			
12	Holy Cross: Airport	100,000		
13	Rehabilitation (ED 36)			
14	Hoonah: Airport Snow	1,700,000		
15	Removal Equipment Building			
16	Construction (ED 5)			
17	Hooper Bay: Airport Master	128,000		
18	Plan (ED 38)			
19	Huslia: Access Road Upgrade	338,500		
20	(ED 36)			
21	Kake: Airport Layout Plan	75,000		
22	Update (ED 5)			
23	Kake: Snow Removal	360,000		
24	Equipment Building/ Apron			
25	Expansion and Road Design			
26	(ED			
27	Kalskag: Airport	450,000		
28	Improvements (ED 36)			
29	Ketchikan: West Taxiway	500,000		
30	Construction (ED 1)			
31	Kiana: Snow Removal	150,000		
32	Equipment Building Upgrade			
33	(ED 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kipnuk: Airport	450,000		
4	Reconstruction (ED 39)			
5	Kobuk: Airport	1,700,000		
6	Reconstruction (ED 37)			
7	Kokhanok: Airport	1,100,000		
8	Improvements (ED 40)			
9	Kotzebue: Airport Rescue	1,100,000		
10	and Firefighting/Snow			
11	Removal Equipment Building			
12	Replacement (ED 37)			
13	Koyukuk: Airport	560,000		
14	Rehabilitation (ED 36)			
15	Kwethluk: Airport	100,000		
16	Relocation and Snow Removal			
17	Equipment Building (ED 39)			
18	Lake Louise: Runway	1,060,000		
19	Rehabilitation (ED 26-28)			
20	Levelock: Snow Removal	575,000		
21	Equipment Building			
22	Construction (ED 40)			
23	Little Diomedea: Rotating	30,000		
24	Beacon (ED 37)			
25	Marshall: Airport	500,000		
26	Relocation (ED 36)			
27	McCarthy: Airport Gravel	450,000		
28	Surfacing (ED 36)			
29	Minto: Runway	450,000		
30	Rehabilitation (ED 36)			
31	Mountain Village: Runway	2,750,000		
32	Rehabilitation (ED 38)			
33	Naknek: Airports Multi	100,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Modal Analysis (ED 40)			
4	Napakiak: Snow Removal	675,000		
5	Equipment Building (ED 39)			
6	New Stuyahok: Airport	2,700,000		
7	Relocation/Snow Removal			
8	Equipment Building (ED 39)			
9	Nondalton: Airport	450,000		
10	Resurfacing (ED 40)			
11	Noorvik: Snow Removal	170,000		
12	Equipment Building Upgrade			
13	and Snow Fence (ED 37)			
14	Northern Region: Snow	6,900,000		
15	Removal Equipment (ED 99)			
16	Ouzinkie: Airport	300,000		
17	Relocation (ED 6)			
18	Perryville: Airport	250,000		
19	Improvements (ED 40)			
20	Petersburg: Airport	2,000,000		
21	Improvements (ED 2)			
22	Pilot Point: Snow Removal	500,000		
23	Equipment Building (ED 40)			
24	Pilot Station: Snow Removal	150,000		
25	Equipment Building Upgrade			
26	(ED 36)			
27	Port Graham: Airport Master	105,600		
28	Plan (ED 7-9)			
29	Prospect: Runway	100,000		
30	Resurfacing (ED 36)			
31	Rampart: Airport	70,000		
32	Rehabilitation (ED 36)			
33	Red Devil: Snow Removal	230,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equipment Building (ED 36)		
4	Russian Mission: Airport	314,000	
5	Improvement (ED 36)		
6	Scammon Bay: Snow Removal	650,000	
7	Equipment Building (ED 38)		
8	Selawik: Snow Removal	150,000	
9	Equipment Building Upgrade		
10	(ED 37)		
11	Seward: Airport Master Plan	450,000	
12	(ED 7-9)		
13	Shageluk: Access Road	200,000	
14	Erosion Control (ED 36)		
15	Shageluk: Snow Removal	150,000	
16	Equipment Building Upgrade		
17	(ED 36)		
18	Shaktoolik: Snow Removal	164,000	
19	Equipment Building Upgrade		
20	(ED 38)		
21	Sheldon Point: Snow Fence	310,000	
22	(ED 38)		
23	Shishmaref: Snow Fence (ED	80,000	
24	37)		
25	Shungnak: Snow Removal	150,000	
26	Equipment Building Upgrade		
27	(ED 37)		
28	Sitka: Perimeter Security	100,000	
29	Improvement (ED 2)		
30	Southeast Region: Snow	3,000,000	
31	Removal Equipment (ED 99)		
32	St. Mary's: Cross Wind	320,000	
33	Runway Rehabilitation (ED		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	38)			
4	St. Paul and St. George:	2,000,000		
5	Airport Improvements (ED 40)			
6	St. Paul: Airport Paving	5,775,000		
7	and Fencing (ED 40)			
8	Statewide: Aviation	14,000,000		
9	Preconstruction (ED 99)			
10	Statewide: Aviation Systems	2,200,000		
11	Plan Update (ED 99)			
12	Statewide: Various Airports	1,200,000		
13	Aircraft ADA Access			
14	Equipment (ED 99)			
15	Statewide: Various Airports	500,000		
16	Layout Plan Development (ED			
17	99)			
18	Statewide: Various Airports	2,000,000		
19	Minor Surface Improvements			
20	(ED 99)			
21	Statewide: Various Airports	10,000,000		
22	Runway and Heliport			
23	Lighting (ED 99)			
24	Stevens Village: Airport	4,050,000		
25	Relocation (ED 36)			
26	Stony River: Airport	1,000,000		
27	Relocation (ED 36)			
28	Tatitlek: Snow Removal	150,000		
29	Equipment Building Upgrade			
30	(ED 35)			
31	Ted Stevens Anchorage	4,000,000		
32	International Airport:			
33	Airfield Lighting Vault (FD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	10-25)			
4	Ted Stevens Anchorage	74,300,000		
5	International Airport:			
6	Letter of Intent Airfield			
7	Improvements (ED 10-25)			
8	Tetlin: Airport Relocation	450,000		
9	(ED 36)			
10	Toksook Bay: Airport	100,000		
11	Relocation and Snow Removal			
12	Equipment Building (ED 38)			
13	Tuluksak: Airport Master	400,000		
14	Plan (ED 36)			
15	Tuntutuliak: Airport	2,310,000		
16	Relocation (ED 39)			
17	Unalaska: Airport	2,000,000		
18	Environmental Analysis (ED			
19	40)			
20	Unalaska: Torpedo Building	980,000		
21	Demolition and Clean Up (ED			
22	40)			
23	Valdez: Airport	9,000,000		
24	Rehabilitation (ED 35)			
25	Whittier: Airport Master	265,000		
26	Plan (ED 35)			
27	Surface Transportation	444,116,000		444,116,000
28	Program			
29	Alaska Marine Highway:	4,400,000		
30	LeConte Accommodation Space			
31	Renovation (ED 99)			
32	Alaska Marine Highway:	20,100,000		
33	Prince William Sound Fast			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Vehicle Ferry (ED 99)			
4	Alaska Marine Highways:	2,500,000		
5	Cordova, Chenega & Whittier			
6	Ferry Terminal Improvements			
7	(ED 35)			
8	Alaska Marine Highways:	4,800,000		
9	Coffman Cove-Wrangell-South			
10	Mitkof Ferry (ED 5)			
11	Alaska Marine Highways:	7,000,000		
12	Columbia Engine Repair,			
13	Rebuild or Replacement (ED			
14	99)			
15	Alaska Marine Highways:	150,000		
16	Ketchikan Mooring Dolphin			
17	(ED 1)			
18	Alaska Marine Highways:	4,500,000		
19	Malaspina Refurbishment (ED			
20	99)			
21	Alaska Marine Highways:	7,650,000		
22	Matanuska Refurbishment (ED			
23	99)			
24	Alaska Marine Highways:	500,000		
25	Sitka/Auke Bay Terminal			
26	Improvements (ED 99)			
27	Alaska Marine Highways:	1,500,000		
28	Tustumena Refurbishment (ED			
29	99)			
30	Alaska Marine Highways:	4,700,000		
31	Whittier Terminal			
32	Improvements (ED 35)			
33	Alaska Marine Highway -	12,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ferry (ED 99)			
4	Aleknagik: North Shore	1,160,000		
5	Landfill Road (ED 39)			
6	Alaska Highway: Milepost	2,060,000		
7	1268 Slide Repair (ED 36)			
8	Aleknagik: Wood River	955,000		
9	Bridge (ED 39)			
10	AMATS: Anchorage Road	750,000		
11	Upgrade and Transfer (ED			
12	10-25)			
13	Anchorage: Air Quality	235,000		
14	Awareness Public Education			
15	Campaign (ED 10-25)			
16	Anchorage: Anchorage Bowl	240,000		
17	Long Range Transportation			
18	Plan (ED 10-25)			
19	Anchorage: Areawide Trails	950,000		
20	Rehabilitation (ED 10-25)			
21	Anchorage: C Street	4,350,000		
22	Construction - Phase III			
23	Dimond Boulevard to			
24	O'Malley Road (ED 10-25)			
25	Anchorage: Campbell Creek	600,000		
26	Trail Connection (ED 10-25)			
27	Anchorage: DeArmoun Road	3,400,000		
28	Reconstruction - Phase I			
29	Westwind Drive to 140th			
30	Avenue (ED 10-25)			
31	Anchorage: Dust Control	105,000		
32	Program (ED 10-25)			
33	Anchorage: Highway Safety	2,952,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvement Projects (HSIP)		
4	(ED 10-25)		
5	Anchorage: Inspection and	1,060,000	
6	Monitoring Evader Sticker		
7	Program (ED 10-25)		
8	Anchorage: Muldoon Road	2,160,000	
9	Landscaping and Pedestrian		
10	Improvements - Glenn		
11	Highway to 36th Avenue (ED		
12	10-25)		
13	Anchorage: National Highway	10,000,000	
14	System Arterial Rut Repair		
15	(ED 10-25)		
16	Anchorage: Non-National	6,800,000	
17	Highway System Major		
18	Arterial Rut Repair (ED		
19	10-25)		
20	Anchorage: O'Malley Road	955,000	
21	Reconstruction - Seward		
22	Highway to Hillside Drive		
23	(ED 10-25)		
24	Anchorage: Old Glenn	4,250,000	
25	Highway - North Eagle River		
26	Interchange to Peters Creek		
27	(ED 10-25)		
28	Anchorage: Old Glenn	300,000	
29	Highway Rehabilitation -		
30	Artillery Road to North		
31	Eagle River Exit (ED 10-25)		
32	Anchorage: Pavement	3,600,000	
33	Replacement Program (ED		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	10-25)		
4	Anchorage: Pedestrian	1,370,000	
5	Safety and Accessibility		
6	Improvements (ED 10-25)		
7	Anchorage: Ridesharing and	460,000	
8	Transit Marketing (ED 10-25)		
9	Anchorage: Ship Creek Route	4,234,000	
10	and Intermodal Marine		
11	Freight and Passenger		
12	Facility Capital		
13	Improvements (ED 10-25)		
14	Anchorage: Transit Fleet	1,350,000	
15	Expansion (ED 10-25)		
16	Anchorage: Victor Road	750,000	
17	Reconstruction - Dimond		
18	Boulevard to 100th Avenue		
19	(ED 10-25)		
20	Anchorage: Youth Employment	100,000	
21	Program for Transit Stop		
22	and Trail Accessibility (ED		
23	10-25)		
24	Bethel: Boardwalk	150,000	
25	Construction (ED 39)		
26	Buckland River Bridge (ED	5,200,000	
27	37)		
28	Central Region: ADA	190,000	
29	Pedestrian Facilities (ED		
30	99)		
31	Central Region: National	16,000,000	
32	Highway System Pavement and		
33	Bridge Refurbishment (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Central Region:	7,475,000	
4	Non-National Highway System		
5	Pavement and Bridge		
6	Refurbishment (ED 99)		
7	Central Region: Winter	185,000	
8	Trail Marking (ED 99)		
9	Chignik Bay: Airport Access	2,400,000	
10	Road Rehabilitation (ED 40)		
11	Cordova: Lake Avenue	134,000	
12	Upgrade (ED 35)		
13	Dalton Highway: Atigun Pass	270,000	
14	Culvert Repairs at Milepost		
15	246 (ED 36)		
16	Dalton Highway: Milepost	5,020,000	
17	175 to 209 Reconstruction		
18	(ED 36)		
19	Dalton Highway: Milepost 18	390,000	
20	to 22 Surfacing (ED 36)		
21	Dalton Highway: Milepost	6,000,000	
22	362 to 414 Reconstruction		
23	(ED 37)		
24	Dalton Highway: Milepost	470,000	
25	399 North Erosion Control		
26	(ED 37)		
27	Dillingham: Wood River Road	800,000	
28	Reconstruction (ED 39)		
29	Diomedede: Trail System (ED	190,000	
30	37)		
31	Edgerton Highway: Chitina	20,000	
32	Bike and Pedestrian		
33	Facility (ED 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks: 2nd and Wilbur	1,490,000	
4	Streets Upgrade (ED 29-34)		
5	Fairbanks: Chena River Bike	1,160,000	
6	Trail (ED 29-34)		
7	Fairbanks: Congestion	380,000	
8	Mitigation and Air Quality		
9	(CMAQ) Sidewalk Snow		
10	Removal Equipment (ED 29-34)		
11	Fairbanks: Electrical	510,000	
12	Plug-In and Operation		
13	Program (ED 29-34)		
14	Fairbanks: Illinois to	540,000	
15	Barnette and Bridge (ED		
16	29-34)		
17	Fairbanks: University of	3,360,000	
18	Alaska Fairbanks (UAF) New		
19	Geist Access (ED 29-34)		
20	Glenn Highway: Milepost 92	19,650,000	
21	to 97 Reconstruction -		
22	Cascade to Hicks Creek (ED		
23	26-28)		
24	Grayling: Airport Bridge	1,040,000	
25	(ED 36)		
26	Hatcher Pass: Milepost 34	9,000,000	
27	to 39 - Rehabilitation (ED		
28	26-28)		
29	Homer: End of Road Wayside	200,000	
30	(ED 7-9)		
31	Hughes: Landfill and	1,420,000	
32	Cemetery Road (ED 36)		
33	Iliamna: Nondalton Road	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Completion (ED 40)			
4	Juneau: Egan Drive - Sunny	1,500,000		
5	Point Intersection			
6	Improvements (ED 3-4)			
7	Juneau: Egan Drive -	1,450,000		
8	Whittier to Main			
9	Improvements (ED 3-4)			
10	Juneau: Glacier Highway	11,550,000		
11	Rehabilitation - Tee Harbor			
12	to Bessie Creek (ED 3-4)			
13	Juneau: Old Dairy Road	315,000		
14	Resurfacing and Shoulder			
15	Widening, Phase 2 (ED 3-4)			
16	Juneau: Paratransit Van	200,000		
17	Replacement (ED 3-4)			
18	Juneau: Transit Coach	800,000		
19	Replacement (ED 3-4)			
20	Kenai River Trail (ED 7-9)	500,000		
21	Ketchikan: Tongass Highway	450,000		
22	- Viaducts Replacement and			
23	Rehabilitation (ED 1)			
24	Ketchikan: Tongass	1,330,000		
25	Resurfacing (ED 1)			
26	Kipnuk: Community	2,300,000		
27	Boardwalks Rehabilitation			
28	and Water Treatment Plant			
29	Boardwalk Construction (ED			
30	39)			
31	Kodiak: Areawide Guardrail	5,000,000		
32	and Warning Signs (ED 6)			
33	Kodiak: Selief Lane	3,650,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction (ED 6)			
4	Kotzebue: Dust Control (ED	1,000,000		
5	37)			
6	Kotzebue: Ted Stevens Way	990,000		
7	Reconstruction (ED 37)			
8	Mat-Su: Byers Lake RV Dump	550,000		
9	Station Construction (ED			
10	26-28)			
11	Mat-Su: Substandard Road	500,000		
12	Improvement (ED 26-23)			
13	Mat-Su: Wasilla Fishhook	7,650,000		
14	Rehabilitation (ED 26-28)			
15	Naknek River Crossing (ED	3,000,000		
16	40)			
17	Naknek/King Salmon: Pathway	650,000		
18	Construction (ED 40)			
19	Napaskiak: Sanitation	1,150,000		
20	Boardwalk Rehabilitation			
21	(ED 39)			
22	North Tongass Highway:	300,000		
23	Pavement Restoration (ED 1)			
24	Northern Region: ADA	2,530,000		
25	Pedestrian Facilities (ED			
26	99)			
27	Northern Region: National	8,354,000		
28	Highway System Pavement and			
29	Bridge Refurbishment (ED 99)			
30	Northern Region:	5,462,000		
31	Non-National Highway System			
32	Pavement and Bridge			
33	Refurbishment (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Northern Region: Winter	380,000		
4	Trail Markings (ED 99)			
5	Palmer: Railroad	1,100,000		
6	Right-of-Way (ED 26-28)			
7	Parks Highway: Milepost 185	100,000		
8	- East Fork Wayside (ED			
9	29-34)			
10	Parks Highway: Milepost 206	300,000		
11	to 210 Rehabilitation -			
12	Summit to Cantwell and Jack			
13	River Bridge Channel			
14	Control (ED 29-34)			
15	Parks Highway: Milepost 39	4,000,000		
16	to 42.1 Rehabilitation -			
17	Seward Meridian Road to			
18	Crusey Street (ED 26-28)			
19	Parks Highway: Milepost 67	1,350,000		
20	to 72 Reconstruction -			
21	White's Crossing to Willow			
22	(ED 26-28)			
23	Parks Highway: Nenana	1,370,000		
24	Canyon Safety and Access			
25	Improvements - Phase II (ED			
26	29-34)			
27	Parks Highway: Parks	8,000,000		
28	Highway and Glenn Highway			
29	Interchange (ED 26-28)			
30	Petersburg: Mitkof Highway	400,000		
31	- Ferry Terminal South			
32	Resurfacing and Mitkof			
33	Highway Coastal Path (ED 2)			

1		Appropriation		General	Other
		Allocations	Items		
2					
3	Rampart Road (ED 36)	500,000			
4	Richardson Highway:	270,000			
5	Milepost 127 - Gulkana				
6	River Wayside (ED 36)				
7	Richardson Highway:	620,000			
8	Milepost 237 Donnelly Dike				
9	Repairs (ED 35)				
10	Richardson Highway:	180,000			
11	Milepost 306 - Birch Lake				
12	Wayside (ED 29-34)				
13	Rural Dust Control (ED 99)	850,000			
14	Sand Point: Road	1,500,000			
15	Improvements (ED 40)				
16	Selawik: Siniagruk Creek	940,000			
17	Bridge (ED 37)				
18	Seward Highway: Milepost	10,450,000			
19	0.0 to 8 Reconstruction and				
20	Pathway - Seward to Grouse				
21	Creek Canyon (ED 7-9)				
22	Seward Highway: Milepost	15,000,000			
23	104 to 115: Indian to				
24	Potter - Passing Lanes (ED				
25	10-25)				
26	Seward Highway: Milepost 96	750,000			
27	to 102 - Safety, Roadway				
28	and Recreational				
29	Improvements (ED 10-25)				
30	Sitka: Japonski Island	1,900,000			
31	Streets and Utilities (ED 2)				
32	Sitka: Rocky Gutierrez	2,200,000			
33	Airport Access Improvements				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 2)		
4	Skagway: Skagway River	1,150,000	
5	Bridge Widening (ED 5)		
6	South Tongass Realignment	3,500,000	
7	Shoup Street East (ED 1)		
8	Southeast Alaska	140,000	
9	Transportation Plan		
10	Implementation Management		
11	(ED 99)		
12	Southeast Region: National	1,060,000	
13	Highway System Pavement and		
14	Bridge Refurbishment (ED 99)		
15	Southeast Region:	6,100,000	
16	Non-National Highway System		
17	Pavement and Bridge		
18	Refurbishment (ED 99)		
19	Statewide: Air Quality	75,000	
20	Public Education (ED 99)		
21	Statewide: Alaska Cold	400,000	
22	Weather ITS Sensing (ED 99)		
23	Statewide: Annual Planning	6,500,000	
24	Work Program (ED 99)		
25	Statewide: Bike Path	900,000	
26	Rehabilitation and		
27	Improvements (ED 99)		
28	Statewide: Bridge	1,300,000	
29	Inventory, Inspection,		
30	Monitoring, Rehabilitation		
31	and Replacement Program (ED		
32	99)		
33	Statewide: Bridge Scour	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Monitoring and Retrofit			
4	Program (ED 99)			
5	Statewide: Civil Rights	200,000		
6	Program (ED 99)			
7	Statewide: Culvert Repair	150,000		
8	or Replacement Project (ED			
9	99)			
10	Statewide: Hightower	3,000,000		
11	Lighting System Replacement			
12	(ED 99)			
13	Statewide: Highway Data	950,000		
14	Equipment Acquisition and			
15	Installation (ED 99)			
16	Statewide: Highway Fuel Tax	100,000		
17	Evasion (ED 99)			
18	Statewide: Implementation	1,300,000		
19	of the Intelligent			
20	Transportation System (ED			
21	99)			
22	Statewide: Maintenance	1,670,000		
23	Management System (ED 99)			
24	Statewide: National Highway	700,000		
25	Institute and Transit			
26	Institute Training (ED 99)			
27	Statewide: National Highway	2,500,000		
28	System Highway Safety			
29	Improvement Program (HSIP)			
30	(ED 99)			
31	Statewide: Non-National	2,500,000		
32	Highway System Highway			
33	Safety Improvement Program			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HSIP) (ED 99)		
4	Statewide: Public	275,000	
5	Transportation Social		
6	Service Van Replacement (ED		
7	99)		
8	Statewide: Research Program	1,750,000	
9	(ED 99)		
10	Statewide: Road Surface	15,300,000	
11	Treatments (ED 99)		
12	Statewide: Scenic Byways	500,000	
13	Grants (ED 99)		
14	Statewide: Scenic Viewshed	550,000	
15	Improvements (ED 99)		
16	Statewide: Seismic Retrofit	1,700,000	
17	- Bridges (ED 99)		
18	Statewide: Urban Planning	1,500,000	
19	Program (ED 99)		
20	Steese Highway: Milepost 53	4,300,000	
21	to 62 Rehabilitation (ED		
22	29-34)		
23	Sterling Highway: Soldotna	3,300,000	
24	Urban and Kenai River		
25	Bridge #0671 Replacement -		
26	Phase II (ED 7-9)		
27	Surface Transportation	35,000,000	
28	Preconstruction (ED 99)		
29	Talkeetna Spur Road	825,000	
30	Rehabilitation (ED 26-28)		
31	Taylor Highway: Milepost 64	12,500,000	
32	to 82 Reconstruction -		
33	Mosquito Fork to Walker		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fork (ED 36)			
4	Thorne Bay: Shoreline Drive	280,000		
5	Paving (ED 5)			
6	Unalaska: East Point/	5,800,000		
7	Ballyhoo Road			
8	Rehabilitation Phase 1 (ED			
9	40)			
10	Valdez: Airport Road Bike	170,000		
11	Trail (ED 35)			
12	Wasilla: Knik Goose Bay	240,000		
13	Road Pedestrian Path			
14	Construction (ED 26-28)			
15	* * * * *	* * * * *		
16	* * * * * University of Alaska * * * * *			
17	* * * * *	* * * * *		
18	Engineering Department		50,000	50,000
19	Studded Tire Road Study (ED			
20	99)			
21	Primary Administrative Host	1,500,000		1,500,000
22	Computing System			
23	Replacement - Phase 2 of 2			
24	(ED 99)			
25	Safety & Highest Priority	4,230,000		4,230,000
26	R&R and Deferred			
27	Maintenance (ED 99)			
28	Small Business Development	1,450,000	450,000	1,000,000
29	Center (ED 99)			
30	Small Project Development	8,000,000		8,000,000
31	and Construction (ED 99)			
32	Statewide Construction	4,000,000		4,000,000
33	Planning (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	UAA School of Nursing - Lab	150,000	150,000
4	Equipment (ED 10-25)		
5	*****	*****	
6	***** Alaska Court System *****		
7	*****	*****	
8	Replacement Equipment (ED	1,000,000	1,000,000
9	99)		
10	Statewide Remodeling	225,000	225,000
11	Projects - Kotzebue Design		
12	(ED 37)		
13	*****	*****	
14	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
15	*****	*****	
16	Adak Dumpster Repair (ED 40)	15,000	15,000
17	Adak Equipment Repair (ED	10,000	10,000
18	40)		
19	Akhiok Electrical Upgrades	36,788	36,788
20	(ED 6)		
21	Akhiok New Landfill Site	25,000	25,000
22	and Water and Sewer		
23	Upgrades (ED 6)		
24	Akhiok Teen Center	25,000	25,000
25	Construction (ED 6)		
26	Akutan Underground Pipeline	25,000	25,000
27	Replacement - Phase 3 (ED		
28	40)		
29	Aleutians East Borough	25,000	25,000
30	Nelson Lagoon Water System		
31	(ED 40)		
32	Allakaket Street Lights (ED	25,000	25,000
33	36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ambler Public Safety/City	25,006	25,006
4	Office Building (ED 37)		
5	Anchorage 2002 Major	1,250,000	1,250,000
6	Facility Upgrade Projects		
7	(ED 10-25)		
8	Anchorage 40th Avenue	350,000	350,000
9	Access Improvements (ED		
10	10-25)		
11	Anchorage Americans with	210,000	210,000
12	Disabilities Act (ADA)		
13	Improvements to Parks and		
14	Recreation Facilities (ED		
15	10-25)		
16	Anchorage Eagle River/	700,000	700,000
17	Chugiak Road and Drainage		
18	Rehabilitation (ED 10-25)		
19	Anchorage Girdwood Road	70,000	70,000
20	Service Area Road and		
21	Drainage System		
22	Rehabilitation (ED 10-25)		
23	Anchorage Intersection	350,000	350,000
24	Safety Improvements (ED		
25	10-25)		
26	Anchorage Pave Parking Lots	420,000	420,000
27	in Municipal Parks (ED		
28	10-25)		
29	Anchorage Pavement	149,984	149,984
30	Rehabilitation (ED 10-25)		
31	Anchorage Playground	75,000	75,000
32	Upgrades (ED 10-25)		
33	Anchorage Timberline Drive	700,000	700,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Reconstruction - New Klatt			
4	Road to Huffman Road (ED			
5	10-25)			
6	Anderson Road Resurfacing -	25,000		25,000
7	Phase 4 (ED 29-34)			
8	Angoon - Acquisition of	25,020		25,020
9	Plow Truck and Sander (ED			
10	5)			
11	Aniak City Office and Shop	10,000		10,000
12	Equipment (ED 36)			
13	Barrow Browerville Teen	109,761		109,761
14	Center (ED 37)			
15	Bethel City Hall Renovation	110,194		110,194
16	(ED 39)			
17	Brevig Mission Post Office	25,000		25,000
18	Building Construction (ED			
19	38)			
20	Clarks Point Heavy	26,290		26,290
21	Equipment Purchase (ED 39)			
22	Coffman Cove - EMT/Clinic	25,000		25,000
23	Building (ED 5)			
24	Cold Bay Community Center	25,000		25,000
25	Construction (ED 40)			
26	Cordova - Cemetery	30,340		30,340
27	Expansion (ED 35)			
28	Cordova - Mt. Eyak Ski Area	30,340		30,340
29	Chair Lift Renovations (ED			
30	35)			
31	Craig Public Icehouse (ED 5)	51,314		51,314
32	Deering Water and Sewer	25,000		25,000
33	Upgrades and Heavy			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment Purchase (ED 37)			
4	Delta Junction City Park	25,000		25,000
5	Equipment Purchases (ED 35)			
6	Denali Borough Backstops	12,000		12,000
7	for Healy/Cantwell (ED			
8	29-34)			
9	Denali Borough Kidsstop	12,388		12,388
10	Facility Renovation (ED			
11	29-34)			
12	Denali Borough Panguingue	9,502		9,502
13	Creek Fire Hall			
14	Construction (ED 29-34)			
15	Eagle Customs House	25,000		25,000
16	Renovation and Fire Hall			
17	Addition (ED 36)			
18	Eagle Renovation of Old	15,000		15,000
19	School (ED 36)			
20	Egegik Airport Improvements	25,000		25,000
21	Construction (ED 40)			
22	Ekwok City Dump (ED 39)	25,000		25,000
23	Elim Street, Roads and	25,000		25,000
24	Bridge Upgrades (ED 38)			
25	Emmonak Water and Sewer,	25,000		25,000
26	Roads and Equipment (ED 38)			
27	Fairbanks Americans with	250,000		250,000
28	Disabilities Act (ADA),			
29	Department of Justice (DOJ)			
30	Improvements (ED 29-34)			
31	Fairbanks Block 39 Parking	100,000		100,000
32	Garage (ED 29-34)			
33	Fairbanks City Hall	162,492		162,492

1	2	Appropriation		General	Other
		Allocations	Items		
3	Renovations (ED 29-34)				
4	Fairbanks North Star		42,000		42,000
5	Borough Big Dipper Ice				
6	Arena Improvements (ED				
7	29-34)				
8	Fairbanks North Star		249,900		249,900
9	Borough Birch Hill Park				
10	Road and Parking				
11	Improvements (ED 29-34)				
12	Fairbanks North Star		140,000		140,000
13	Borough Boroughwide Fire				
14	Life and Safety (ED 29-34)				
15	Fairbanks North Star		91,000		91,000
16	Borough Emergency Medical				
17	Services - Ambulance				
18	Replacement (ED 29-34)				
19	Fairbanks North Star		17,500		17,500
20	Borough Mary Siah				
21	Recreational Center				
22	Improvements (ED 29-34)				
23	Fairbanks North Star		52,429		52,429
24	Borough North Star VFD				
25	Station #1 Exhaust System				
26	(ED 29-34)				
27	Fairbanks North Star		210,000		210,000
28	Borough Ryan Middle School				
29	Improvements (ED 29-34)				
30	Fairbanks North Star		33,600		33,600
31	Borough Tanana River Annual				
32	Levee Repairs (ED 29-34)				
33	False Pass Fire Truck and		25,000		25,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Support Equipment (ED 40)			
4	Goodnews Bay Community	25,000		25,000
5	Building Renovation (ED 39)			
6	Grayling City Equipment	25,000		25,000
7	Repair (ED 36)			
8	Grayling Facility	25,000		25,000
9	Renovation (ED 36)			
10	Grayling Roads Upgrade (ED	25,000		25,000
11	36)			
12	Haines Borough Chilkat	13,170		13,170
13	Center Renovation,			
14	Emergency Lights (ED 5)			
15	Haines Borough Fire	12,600		12,600
16	Department Equipment (ED 5)			
17	Haines Lutak Dock	44,444		44,444
18	Rehabilitation (ED 5)			
19	Holy Cross Renovation of	25,439		25,439
20	City Facilities (ED 36)			
21	Homer Public Library (ED	101,597		101,597
22	7-9)			
23	Houston Upgrade and	25,000		25,000
24	Blacktop West Meadowood and			
25	Winterhaven Road (ED 26-28)			
26	Huslia Health Clinic (ED 36)	25,000		25,000
27	Hydaburg Totem Park	25,000		25,000
28	Drainage and Landscaping			
29	(ED 5)			
30	Juneau Deferred Building	338,867		338,867
31	Maintenance (ED 3-4)			
32	Juneau Essential Building	171,000		171,000
33	Repairs (ED 3-4)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kachemak Homer Hockey		25,000		25,000
4	Association - Phase 1 (ED				
5	7-9)				
6	Kake Community Hall		25,079		25,079
7	Renovation (ED 5)				
8	Kaktovik Community Building		15,000		15,000
9	Upgrade (ED 37)				
10	Kaktovik Old Cemetery		10,000		10,000
11	Fencing (ED 37)				
12	Kaltag Heritage Center (ED		25,000		25,000
13	36)				
14	Kenai Peninsula Borough		497,495		497,495
15	Road Improvement Program				
16	(ED 7-9)				
17	Kenai Street Improvements		142,569		142,569
18	(ED 7-9)				
19	Ketchikan Gateway Borough		20,000		20,000
20	Airport Surveillance (ED 1)				
21	Ketchikan Gateway Borough		93,185		93,185
22	Kayhi Curtain Wall				
23	Renovation (ED 1)				
24	Ketchikan Road and Street		168,122		168,122
25	Improvements (ED 1)				
26	Kiana Water and Sewer -		25,000		25,000
27	Phase 2 and Heavy Equipment				
28	(ED 37)				
29	King Cove Power System		25,000		25,000
30	Upgrade (ED 40)				
31	Kivalina Water and Sewer		25,000		25,000
32	Upgrades, Equipment				
33	Purchases and Repairs (ED				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	37)			
4	Klawock Harbor Repairs (ED	24,804		24,804
5	5)			
6	Kobuk Community Facilities	25,000		25,000
7	and Equipment Purchase and			
8	Repair (ED 37)			
9	Kodiak Ambulance Purchase	105,000		105,000
10	(ED 6)			
11	Kodiak Island Borough	125,804		125,804
12	School Facilities Upgrade			
13	and Repair (ED 6)			
14	Kotlik Erosion (ED 38)	25,000		25,000
15	Kotzebue Community	72,481		72,481
16	Facilities and Equipment			
17	Purchase (ED 37)			
18	Koyukuk Storage Building	25,000		25,000
19	Construction (ED 36)			
20	Kupreanof City Upland Trail	25,000		25,000
21	(ED 2)			
22	Kwethluk Incinerator	25,000		25,000
23	Facility (ED 39)			
24	Lake and Peninsula Borough	11,227		11,227
25	Iliamna Community Building			
26	(ED 40)			
27	Lake and Peninsula Borough	14,500		14,500
28	Nilavena Community Building			
29	(ED 40)			
30	Larsen Bay Equipment	25,000		25,000
31	Upgrade (ED 6)			
32	Marshall - Community Center	25,000		25,000
33	(ED 36)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Marshall - Teen and Youth	27,179		27,179
4	Center (ED 36)			
5	Matanuska - Susitna Borough	18,200		18,200
6	Alpine Park Athabaskan			
7	Lodge Phase 2 (ED 26-28)			
8	Matanuska - Susitna Borough	115,150		115,150
9	Ambulance Replacement (ED			
10	26-28)			
11	Matanuska - Susitna Borough	70,000		70,000
12	Brett Ice Rink (ED 26-28)			
13	Matanuska - Susitna Borough	36,400		36,400
14	Lake Louise Road			
15	Improvements (ED 26-28)			
16	Matanuska - Susitna Borough	59,500		59,500
17	Pt. MacKenzie Road (ED			
18	26-28)			
19	Matanuska - Susitna Borough	350,000		350,000
20	Road Improvements and			
21	Paving (ED 26-28)			
22	Matanuska - Susitna Borough	67,900		67,900
23	Su-Valley Trail System (ED			
24	26-28)			
25	Matanuska - Susitna Borough	87,500		87,500
26	Traffic Calming (ED 26-28)			
27	McGrath City Facility	25,000		25,000
28	Renovation and Equipment			
29	Repair (ED 36)			
30	Metlakatla Electric	30,000		30,000
31	Forklift (ED 5)			
32	New Stuyahok Water and	25,000		25,000
33	Sewer Improvements (ED 39)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Newhalen Purchase of Fire		25,001		25,001
4	and Clinic Equipment (ED 39)				
5	Nikolai Electrical		25,000		25,000
6	Generation and Distribution				
7	Upgrade (ED 36)				
8	Nome Ambulance Garage		49,542		49,542
9	Expansion (ED 38)				
10	Nome Police Dispatch		17,340		17,340
11	Console - Phase 1 (ED 38)				
12	Nome Recreation Center		7,992		7,992
13	Equipment Purchase (ED 38)				
14	Nome Recreation Center		12,385		12,385
15	Equipment Purchases (ED 38)				
16	Noorvik Public Safety		25,000		25,000
17	Building Renovation (ED 37)				
18	North Slope Borough		253,961		253,961
19	Areawide Hazardous				
20	Materials Disposal (ED 37)				
21	Northwest Arctic Borough		54,140		54,140
22	Office Building (ED 37)				
23	Nulato Health Clinic (ED 36)		25,000		25,000
24	Nunapitchuk Solid Waste		25,000		25,000
25	Dumpsite Upgrade (ED 39)				
26	Old Harbor Boat Harbor		25,004		25,004
27	Design and Garbage				
28	Collection (ED 6)				
29	Ouzinkie Electrical Bucket		25,000		25,000
30	Truck Purchase (ED 6)				
31	Palmer City Street Lighting		26,760		26,760
32	(ED 26-28)				
33	Palmer Equipment Purchase		25,600		25,600

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 26-28)			
4	Palmer Fire Department	30,667		30,667
5	Training Building (ED 26-28)			
6	Palmer Library Renovation	26,750		26,750
7	and Equipment (ED 26-28)			
8	Petersburg Swimming Pool	81,728		81,728
9	Replacement (ED 2)			
10	Pilot Point Heavy Equipment	25,000		25,000
11	Upgrade (ED 40)			
12	Point Hope Community Center	25,000		25,000
13	Renovation (ED 37)			
14	Port Alexander Community	10,000		10,000
15	Hall Upgrade (ED 5)			
16	Port Alexander Waterline	15,000		15,000
17	Upgrade and Fire Protection			
18	Service (ED 5)			
19	Port Heiden Equipment	25,000		25,000
20	Repair and Purchase (ED 40)			
21	Quinhagak - Youth Center	25,000		25,000
22	Multi-purpose Facility (ED			
23	39)			
24	Ruby Heavy Equipment	25,014		25,014
25	Repairs and/or Replacement			
26	(ED 36)			
27	Russian Mission Water and	25,860		25,860
28	Sewer Upgrade (ED 36)			
29	Saint George Community Fire	25,000		25,000
30	Alarm System (ED 40)			
31	Saint Mary's Community Hall	25,550		25,550
32	Renovation (ED 38)			
33	Saint Michael Washeteria	25,000		25,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrade (ED 38)			
4	Saint Paul Water and Sewer	25,000		25,000
5	Upgrades (ED 40)			
6	Sand Point Equipment	25,000		25,000
7	Purchase and Repair (ED 40)			
8	Savoonga Recreational Youth	25,110		25,110
9	Center (ED 38)			
10	Saxman Computer System	25,000		25,000
11	Upgrades (ED 1)			
12	Scammon Bay Water and Sewer	25,000		25,000
13	Repair (ED 38)			
14	Selawik Boardwalk, Bridge	31,000		31,000
15	Repair and Erosion Control			
16	(ED 37)			
17	Selawik Multi-Purpose	10,000		10,000
18	Building Repair and Design			
19	(ED 37)			
20	Selawik Public Safety	10,341		10,341
21	Building Repair (ED 37)			
22	Seldovia Community Center	25,000		25,000
23	Roof Repair (ED 7-9)			
24	Seward Communication System	74,540		74,540
25	Upgrade (ED 7-9)			
26	Shageluk Street Lights (ED	25,023		25,023
27	36)			
28	Sitka Fire Hall	177,999		177,999
29	Construction (ED 2)			
30	Skagway Recreational Center	25,001		25,001
31	(ED 5)			
32	Soldotna Sports Center	100,543		100,543
33	Conference Area			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (ED 7-9)			
4	Stebbins Vehicle and	52,158		52,158
5	Equipment Purchase and			
6	Repairs (ED 38)			
7	Tanana Heavy Equipment	25,000		25,000
8	Replacement (ED 36)			
9	Thorne Bay Davidson Landing	25,000		25,000
10	Dock (ED 5)			
11	Toksook Bay Road	28,535		28,535
12	Improvements and Equipment			
13	Repair (ED 38)			
14	Unalakleet Equipment	25,000		25,000
15	Storage Building (ED 38)			
16	Unalaska Community Park	103,476		103,476
17	Development (ED 40)			
18	Upper Kalskag Teen Center	28,791		28,791
19	and Playground Equipment			
20	Purchase (ED 36)			
21	Valdez Community Hospital	103,180		103,180
22	(ED 35)			
23	Wainwright Boat Dock Design	25,000		25,000
24	(ED 37)			
25	Wasilla Ball Park	45,000		45,000
26	Improvements (ED 26-28)			
27	Wasilla Iditapark	61,677		61,677
28	Improvements (ED 26-28)			
29	White Mountain City	25,000		25,000
30	Facilities Renovation (ED			
31	38)			
32	Whittier - Municipal	25,000		25,000
33	Facilities Repair and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation (ED 35)			
4	Wrangell Heavy Equipment	62,945		62,945
5	Replacement (ED 2)			
6	Yakutat Fish Waste Grinder	26,332		26,332
7	(ED 5)			
8	*****		*****	
9	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
10	*****		*****	
11	Akiachak Road Construction	53,585		53,585
12	(ED 39)			
13	Arctic Village	26,238		26,238
14	Multi-Purpose Facility (ED			
15	36)			
16	Atmautluak Power Upgrade	27,224		27,224
17	(ED 39)			
18	Beaver - Multipurpose	25,023		25,023
19	Community Building (ED 36)			
20	Birch Creek New Barge (ED	25,000		25,000
21	36)			
22	Central Outdoor Display -	15,000		15,000
23	Phase 2 (ED 36)			
24	Chalkyitsik Heavy Equipment	25,000		25,000
25	Storage Shed (ED 36)			
26	Chignik Community Building	25,000		25,000
27	Construction (ED 40)			
28	Chitina Health Clinic (ED	25,000		25,000
29	36)			
30	Circle Village Mechanical	15,000		15,000
31	Shop Renovation (ED 36)			
32	Circle Village Radio	10,000		10,000
33	Station Renovation and			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Equipment (ED 36)				
4	Crooked Creek Road Upgrades		25,000		25,000
5	(ED 36)				
6	Deltana Souhrada Road		25,000		25,000
7	Project (ED 35)				
8	Dry Creek Multi-Purpose		25,000		25,000
9	Building (ED 36)				
10	Edna Bay Road and Dock		25,000		25,000
11	Upgrades (ED 5)				
12	Elfin Cove Community		25,019		25,019
13	Facilities Upgrades (ED 5)				
14	Evansville Clinic		25,000		25,000
15	Construction (ED 36)				
16	Four Mile Road		52,860		52,860
17	Stabilization (ED 36)				
18	Glennallen Library		26,380		26,380
19	Rehabilitation (ED 35)				
20	Goldstream Road Rebuilding		25,000		25,000
21	(ED 36)				
22	Gulkana Training and		25,000		25,000
23	Meeting Facility (ED 36)				
24	Gustavus Community		25,586		25,586
25	Equipment Purchase (ED 5)				
26	Healy Lake Land Acquisition		52,220		52,220
27	(ED 36)				
28	Hollis Library Renovation		25,026		25,026
29	(ED 5)				
30	Hyder Community Facility		25,000		25,000
31	Water Plant (ED 1)				
32	Kasigluk Erosion Control		25,000		25,000
33	(ED 39)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenny Lake Library	10,000		10,000
4	Improvements (ED 35)			
5	Kenny Lake School	15,000		15,000
6	Improvements (ED 35)			
7	Klukwan Schoolhouse	110,115		110,115
8	Renovation (ED 5)			
9	Manley Hot Springs	25,000		25,000
10	Community Facility Upgrades			
11	(ED 36)			
12	Mentasta Playground and	54,466		54,466
13	Fencing Purchase (ED 36)			
14	Minto Community Hall (ED 36)	27,432		27,432
15	Naukati West Road	25,000		25,000
16	Reconstruction (ED 5)			
17	Newtok Public Health	25,009		25,009
18	Service (PHS) Washeteria			
19	Upgrade (ED 38)			
20	Northway Baseball Field (ED	13,648		13,648
21	36)			
22	Northway Fire Hall (ED 36)	13,648		13,648
23	Rampart Steel Building	27,309		27,309
24	Interior Construction and			
25	Restroom Facilities (ED 36)			
26	Red Devil Multi-Purpose	52,149		52,149
27	Building Construction (ED			
28	36)			
29	Slana Community Road	24,999		24,999
30	Improvements and Heavy			
31	Equipment Storage Facility			
32	(ED 36)			
33	Sleetmute Community	25,010		25,010

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities Construction (ED			
4	36)			
5	Stevens Village Health	25,000		25,000
6	Clinic (ED 36)			
7	Takotna Office and Lodge	25,000		25,000
8	Renovation (ED 36)			
9	Tanacross Community	25,000		25,000
10	Facilities Improvements (ED			
11	36)			
12	Tazlina Multi-Road	25,000		25,000
13	Improvements (ED 35)			
14	Tetlin Road Upgrades -	26,054		26,054
15	Phase 5 (ED 36)			
16	Tok Emergency Medical	17,850		17,850
17	Service (EMS) Rescue Truck			
18	and Clinic Equipment			
19	Purchase (ED 36)			
20	Tolsona Public Road Access	25,000		25,000
21	(ED 35)			
22	Tuluksak Multi-Purpose	25,028		25,028
23	Building Center			
24	Construction (ED 36)			

25 (SECTION 2 OF THIS ACT BEGINS ON PAGE 89)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Federal Receipts	417,300
5	General Fund Receipts	2,153,400
6	Public Employees Retirement Fund	298,400
7	Teachers Retirement System Fund	136,400
8	Judicial Retirement System	1,200
9	Information Services Fund	3,225,000
10	Public Building Fund	2,585,000
11	Alaska Oil & Gas Conservation Commission Receipts	1,000,000
12	*** Total Agency Funding ***	\$9,816,700

13 **Department of Community and Economic Development**

14	Federal Receipts	52,000,000
15	General Fund Match	330,000
16	General Fund Receipts	22,290,250
17	Veterans Revolving Loan Fund	1,800
18	Commercial Fishing Loan Fund	468,300
19	Oil/Hazardous Response Fund	1,600,000
20	Small Business Loan Fund	800
21	Mining Revolving Loan Fund	1,100
22	Child Care Facilities Revolving Loan Fund	2,000
23	Historical District Revolving Loan Fund	800
24	Fisheries Enhancement Revolving Loan Fund	67,400
25	Alternative Energy Revolving Loan Fund	7,800
26	Receipt Supported Services	1,125,000
27	*** Total Agency Funding ***	\$77,895,250

28 **Department of Corrections**

29	General Fund Receipts	2,100,000
30	*** Total Agency Funding ***	\$2,100,000

31 **Department of Education and Early Development**

1	General Fund Receipts	438,500
2	Alaska Commission on Postsecondary Education Dividend	200,000
3	*** Total Agency Funding ***	\$638,500
4	Department of Environmental Conservation	
5	Federal Receipts	61,495,000
6	General Fund Match	2,839,700
7	General Fund Receipts	7,531,500
8	Oil/Hazardous Response Fund	4,450,000
9	Alaska Housing Finance Corporation Bonds	4,400,000
10	Alaska Housing Finance Corporation Dividend	18,318,800
11	*** Total Agency Funding ***	\$99,035,000
12	Department of Fish and Game	
13	Federal Receipts	6,251,100
14	General Fund Receipts	2,000,000
15	Fish and Game Fund	500,000
16	*** Total Agency Funding ***	\$8,751,100
17	Office of the Governor	
18	Federal Receipts	10,250,000
19	General Fund Receipts	387,789
20	*** Total Agency Funding ***	\$10,637,789
21	Department of Health and Social Services	
22	Federal Receipts	4,325,294
23	General Fund Match	1,863,750
24	Mental Health Trust Authority Authorized Receipts	100,000
25	Alaska Housing Finance Corporation Dividend	500,000
26	Alaska Commission on Postsecondary Education Dividend	2,372,300
27	*** Total Agency Funding ***	\$9,161,344
28	Department of Labor and Workforce Development	
29	Federal Receipts	3,000,000
30	General Fund Receipts	100,000
31	Workers Safety and Compensation Administration Account	60,000

1	*** Total Agency Funding ***	\$3,160,000
2	Department of Military and Veterans Affairs	
3	Federal Receipts	5,376,300
4	General Fund Match	26,700
5	General Fund Receipts	2,629,900
6	*** Total Agency Funding ***	\$8,032,900
7	Department of Natural Resources	
8	Federal Receipts	8,840,000
9	General Fund Match	50,000
10	General Fund Receipts	2,560,000
11	Exxon Valdez Oil Spill Settlement	291,000
12	Receipt Supported Services	300,000
13	*** Total Agency Funding ***	\$12,041,000
14	Department of Public Safety	
15	Federal Receipts	3,601,450
16	General Fund Match	65,900
17	General Fund Receipts	5,675,000
18	Statutory Designated Program Receipts	60,000
19	*** Total Agency Funding ***	\$9,402,350
20	Department of Revenue	
21	Federal Receipts	12,227,700
22	General Fund/Program Receipts	576,300
23	Permanent Fund Dividend Fund	80,000
24	Alaska Housing Finance Corporation Bonds	55,849,800
25	Alaska Housing Finance Corporation Dividend	13,431,200
26	*** Total Agency Funding ***	\$82,165,000
27	Department of Transportation/Public Facilities	
28	Federal Receipts	708,440,100
29	General Fund Match	42,185,820
30	General Fund Receipts	10,430,000
31	Highway Working Capital Fund	11,800,000

1	International Airports Revenue Fund	2,200,000
2	Investment Loss Trust Fund	4,178,900
3	Capital Improvement Project Receipts	2,190,000
4	Statutory Designated Program Receipts	12,000,000
5	Alaska Industrial Development and Export Authority Dividend	5,149,500
6	Alaska Commission on Postsecondary Education Dividend	394,600
7	*** Total Agency Funding ***	\$798,968,920
8	University of Alaska	
9	Federal Receipts	5,000,000
10	General Fund Receipts	650,000
11	University of Alaska Restricted Receipts	12,230,000
12	Alaska Commission on Postsecondary Education Dividend	1,500,000
13	*** Total Agency Funding ***	\$19,380,000
14	Alaska Court System	
15	General Fund Receipts	1,225,000
16	*** Total Agency Funding ***	\$1,225,000
17	Municipal Capital Matching Grants (AS 37.06.010)	
18	Municipal Matching Grant Fund	12,277,005
19	*** Total Agency Funding ***	\$12,277,005
20	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
21	Unincorporated Matching Grant Fund	1,346,878
22	*** Total Agency Funding ***	\$1,346,878
23	(SECTION 3 OF THIS ACT BEGINS ON PAGE 93)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	47,361,870
6 1004 General Fund Receipts	60,171,339
7 1005 General Fund/Program Receipts	576,300
8 ***Total General Funds***	\$108,109,509
9 Federal Funds	
10 1002 Federal Receipts	881,224,244
11 ***Total Federal Funds***	\$881,224,244
12 Other Non-Duplicated Funds	
13 1018 Exxon Valdez Oil Spill Settlement	291,000
14 1024 Fish and Game Fund	500,000
15 1027 International Airports Revenue Fund	2,200,000
16 1029 Public Employees Retirement Fund	298,400
17 1034 Teachers Retirement System Fund	136,400
18 1035 Veterans Revolving Loan Fund	1,800
19 1036 Commercial Fishing Loan Fund	468,300
20 1042 Judicial Retirement System	1,200
21 1048 University of Alaska Restricted Receipts	12,230,000
22 1053 Investment Loss Trust Fund	4,178,900
23 1057 Small Business Loan Fund	800
24 1067 Mining Revolving Loan Fund	1,100
25 1068 Child Care Facilities Revolving Loan Fund	2,000
26 1069 Historical District Revolving Loan Fund	800
27 1070 Fisheries Enhancement Revolving Loan Fund	67,400
28 1071 Alternative Energy Revolving Loan Fund	7,800
29 1092 Mental Health Trust Authority Authorized Receipts	100,000
30 1108 Statutory Designated Program Receipts	12,060,000
31 1139 Alaska Housing Finance Corporation Dividend	32,250,000

1 * **Sec. 4. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,620,000
5	Federal receipts	8,100,000

6 * **Sec. 5. ALASKA DRINKING WATER FUND.** The sum of \$9,663,000 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	Alaska drinking water fund revenue bond receipts	\$1,010,500
10	Federal receipts	8,052,500
11	General fund match	600,000

12 * **Sec. 6. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**
 13 **DIVIDEND.** The sum of \$20,149,500 that is anticipated to be declared available by the
 14 Alaska Industrial Development and Export Authority board of directors for appropriation as
 15 the fiscal year 2003 dividend from the unrestricted balance in the Alaska Industrial
 16 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in secs. 1
 17 and 7 of this Act.

18 * **Sec. 7. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 19 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 20 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 21 Economic Development, in the amounts stated, to provide capital project matching grants:

22	Municipal capital project matching grant	\$13,100,000
23	fund (AS 37.06.010(b))	
24	Unincorporated community capital project	1,900,000
25	matching grant fund (AS 37.06.020(b))	

26 (b) An amount equal to the interest earned on money in the individual grant accounts
 27 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
 28 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
 29 appropriated from the general fund to the respective funds. The interest is calculated using
 30 the average percentage interest rate received by other accounts in the state's general
 31 investment fund that received interest during fiscal year 2002. The appropriations made by

1 this subsection are allocated pro rata to each individual grant account based on the balance in
2 the account on the close of business on June 30, 2002.

3 * Sec. 8. CAPITAL PROJECT MATCHING GRANTS. (a) Subject to the conditions set
4 out in (c) of this section, the sum of \$1,292,159 is appropriated from the appropriate
5 individual grant accounts in the unincorporated community capital project matching grant
6 fund (AS 37.06.020) to the Department of Community and Economic Development for
7 payment as grants under AS 37.06.020 to the following unincorporated communities in the
8 amounts and for the purposes stated:

9	Big Salt	Community projects and improvements	\$25,000
10	Chenega Bay	Community projects and improvements	28,798
11	Chistochina	Community projects and improvements	52,148
12	Copper Center	Community projects and improvements	25,000
13	Dot Lake Village	Community projects and improvements	25,889
14	Eagle Village	Community projects and improvements	26,552
15	Kipnuk	Community projects and improvements	25,000
16	Koliganek	Community projects and improvements	25,200
17	Kongiganak	Community projects and improvements	55,496
18	Kwigillingok	Community projects and improvements	24,999
19	Lake Minchumina	Community projects and improvements	90,337
20	Lime Village	Community projects and improvements	25,199
21	McCarthy	Community projects and improvements	27,528
22	Nelchina/Mendeltna	Community projects and improvements	52,154
23	Nikolski	Community projects and improvements	88,232
24	Oscarville	Community projects and improvements	88,107
25	Paxson	Community projects and improvements	52,643
26	Pitka's Point	Community projects and improvements	77,149
27	Point Baker	Community projects and improvements	25,000
28	Port Protection	Community projects and improvements	54,412
29	Silver Springs	Community projects and improvements	25,003
30	Slana League	Community projects and improvements	27,263
31	Stony River	Community projects and improvements	25,158

1	Tatitlek	Community projects and improvements	52,186
2	Tuntutuliak	Community projects and improvements	54,518
3	Tununak	Community projects and improvements	54,468
4	Twin Hills	Community projects and improvements	54,416
5	Venetie	Community projects and improvements	54,303
6	Whale Pass	Community projects and improvements	25,001
7	Wiseman	Community projects and improvements	25,000

8 (b) Subject to the conditions set out in (c) of this section, the sum of \$1,904,452 is
 9 appropriated from the appropriate individual grant accounts in the municipal capital project
 10 matching grant fund (AS 37.06.010) to the Department of Community and Economic
 11 Development for payment as grants under AS 37.06.010 to the following municipalities in the
 12 amounts and for the purposes stated:

13	Akiak	Community projects and improvements	\$25,000
14	Alakanuk	Community projects and improvements	25,000
15	Aleknagik	Community projects and improvements	25,047
16	Anaktuvuk Pass	Community projects and improvements	25,114
17	Anvik	Community projects and improvements	52,153
18	Atka	Community projects and improvements	25,000
19	Atqasuk	Community projects and improvements	181,953
20	Bettles	Community projects and improvements	50,000
21	Bristol Bay Borough	Community projects and improvements	30,285
22	Buckland	Community projects and improvements	25,000
23	Chefornak	Community projects and improvements	25,000
24	Chevak	Community projects and improvements	25,113
25	Chuathbaluk	Community projects and improvements	25,000
26	Dillingham	Community projects and improvements	57,985
27	Diomede	Community projects and improvements	25,001
28	Eek	Community projects and improvements	170,838
29	Fort Yukon	Community projects and improvements	46,398
30	Galena	Community projects and improvements	25,002
31	Gambell	Community projects and improvements	52,147

1	Golovin	Community projects and improvements	25,882
2	Hoonah	Community projects and improvements	54,132
3	Hooper Bay	Community projects and improvements	123,297
4	Hughes	Community projects and improvements	25,114
5	Kasaan	Community projects and improvements	27,270
6	Koyuk	Community projects and improvements	24,996
7	Lower Kalskag	Community projects and improvements	26,290
8	Manokotak	Community projects and improvements	25,113
9	Mekoryuk	Community projects and improvements	25,182
10	Mountain Village	Community projects and improvements	25,000
11	Napakiak	Community projects and improvements	25,000
12	Napaskiak	Community projects and improvements	25,515
13	Nenana	Community projects and improvements	25,000
14	Nightmute	Community projects and improvements	53,997
15	Nondalton	Community projects and improvements	25,717
16	North Pole	Community projects and improvements	37,608
17	Nuiqsut	Community projects and improvements	25,000
18	Nunam Iqua	Community projects and improvements	25,000
19	Pelican	Community projects and improvements	27,909
20	Pilot Station	Community projects and improvements	83,300
21	Platinum	Community projects and improvements	26,143
22	Port Lions	Community projects and improvements	25,001
23	Shaktoolik	Community projects and improvements	29,516
24	Shishmaref	Community projects and improvements	36,666
25	Shungnak	Community projects and improvements	25,000
26	Teller	Community projects and improvements	25,771
27	Tenakee Springs	Community projects and improvements	32,997
28	Togiak	Community projects and improvements	25,000
29	Wales	Community projects and improvements	25,000

30 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 31 grantee's complying before July 1, 2003, with the requirements, other than deadlines, set out

1 in AS 37.06.

2 * **Sec. 9. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$336,000 is
3 appropriated from the general fund to the Department of Administration for labor contract
4 negotiations for the fiscal year ending June 30, 2003.

5 (b) The unexpended and unobligated balance, estimated to be \$150,000, of that
6 portion of the appropriation made in sec. 1, ch. 60, SLA, 2001, page 5, lines 11 and 12, and
7 allocated on line 13 (Pioneers Homes - \$24,122,700) that was made from receipt supported
8 services is reappropriated to the Department of Administration, Pioneers Homes, for operating
9 costs for the fiscal year ending June 30, 2003.

10 (c) The sum of \$175,000 is appropriated from the general fund to the Department of
11 Administration for Dimond Courthouse fuel tank replacement and related costs.

12 * **Sec. 10. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)
13 The sum of \$100,000 is appropriated to the Department of Community and Economic
14 Development for payment as a grant under AS 37.05.316 to the World Trade Center for
15 completion of a feasibility package on establishing a world trade center in Anchorage.

16 (b) The sum of \$10,000 is appropriated from the general fund to the Department of
17 Community and Economic Development for payment as a grant under AS 37.05.316 to the
18 African American Historical Society of Alaska for a Juneteenth celebration in 2002.

19 * **Sec. 11. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of the
20 research vessel R/V Montague, including parts inventory, are appropriated from the general
21 fund to the Department of Fish and Game for the purchase of a replacement vessel.

22 * **Sec. 12. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The
23 unexpended and unobligated balance, not to exceed \$60,419, of that portion of the
24 appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 4, and allocated on line 6
25 (alcohol and drug abuse grants - \$10,276,700) that was made from mental health trust
26 authority authorized receipts is reappropriated to the Department of Health and Social
27 Services, ADA treatment grants, for rural family recovery camps for the fiscal year ending
28 June 30, 2003.

29 (b) The unexpended and unobligated balance, not to exceed \$50,000, of that portion
30 of the appropriation made in sec. 1, ch. 62, SLA 2001, page 5, line 14, and allocated on line
31 21 (psychiatric emergency services - \$6,775,600) that was made from mental health trust

1 authority authorized receipts is reappropriated to the Department of Health and Social
2 Services, psychiatric emergency services, for expenses related to a mental health conference
3 for the fiscal year ending June 30, 2003.

4 (c) The unexpended and unobligated balance, not to exceed \$300,000, of that portion
5 of the appropriation made in sec. 1, ch. 60, SLA 2001, page 4, line 25, and allocated on lines
6 27 - 28 (information services technology study - \$300,000) is reappropriated to the
7 Department of Health and Social Services, Statewide Suicide Prevention Council, for the
8 fiscal year ending June 30, 2003, for a follow-back study seeking ways to address the
9 causative factors contributing to suicides in Alaska. It is the intent of the legislature that the
10 Alaska Mental Health Trust Authority provide \$100,000 to match the appropriation made in
11 this section.

12 (d) The unexpended and unobligated balance, not to exceed \$6,300, of that portion of
13 the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is allocated on line
14 26 (commissioner's office - \$931,900); the unexpended and unobligated balance, not to
15 exceed \$8,000, of that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23,
16 line 23, that is allocated on line 27 (personnel and payroll - \$1,364,700); the unexpended and
17 unobligated balance not to exceed \$10,000 of that portion of the appropriation made in sec. 1,
18 ch. 60, SLA 2001, page 23, line 23, that is allocated on lines 28 - 29 (administrative support
19 services - \$3,601,900); and the unexpended and unobligated balance, not to exceed \$7,000 of
20 that portion of the appropriation made in sec. 1, ch. 60, SLA 2001, page 23, line 23, that is
21 allocated on lines 30 and 31 (health planning and facilities management - \$1,007,200), are
22 reappropriated to the Legislative Budget and Audit Committee to contract with the
23 Department of Health and Social Services to develop a state health facilities plan for the
24 consideration of the legislature to enable the legislature and others to work toward an
25 improved and efficient health care system in Alaska. The contractor shall deliver the plan to
26 the legislature by March 1, 2003. In developing a state health facilities plan for Alaska, the
27 contractor should consider

28 (1) the effect of new, renovated, and expanded health facilities on the cost of
29 health care, including the effect on the cost of the Medicaid program, and on access to health
30 care;

31 (2) the cost, effect, and necessity of regulatory requirements such as

1 certificates of need;

2 (3) the opportunity to alter regulation of health care facilities and services in
3 Alaska to improve opportunity, access, and quality of service; and

4 (4) alternative methods of reimbursement that might be used by the
5 Department of Health and Social Services.

6 (e) The sum of \$31,200 is appropriated from federal receipts to the Legislative Budget
7 and Audit Committee to pay for the federal share of a contract to develop a state health
8 facilities plan.

9 * **Sec. 13. DEPARTMENT OF LAW.** (a) The unexpended and unobligated balance of the
10 appropriations made in sec. 1, ch. 60, SLA 2001, Page 25, line 15 (Criminal Division -
11 \$15,247,800); sec. 1, ch. 60, SLA 2001, Page 25, line 26 (Civil Division - \$22,802,200); and
12 sec. 1, ch. 60, SLA 2001, Page 26, lines 16 - 17 (oil and gas litigation and legal services -
13 \$4,640,800) are reappropriated to the Department of Law for the fiscal year ending June 30,
14 2003, for operating costs.

15 (b) The sum of \$200,000 is appropriated from statutory designated program receipts
16 to the Department of Law, Civil Division, for the fiscal year ending June 30, 2003, for
17 consumer protection and antitrust.

18 * **Sec. 14. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The
19 unexpended and unobligated balance on June 30, 2002, estimated to be \$152,200, of the
20 appropriation made in sec. 82, ch. 100, SLA 1997, p. 53, line 20 (National Warning System
21 upgrade - \$220,000) is reappropriated to the Department of Military and Veterans' Affairs for
22 the National Guard Juneau Readiness Center.

23 (b) The unexpended and unobligated balance on June 30, 2002, estimated to be
24 \$102,900, of the appropriation made in sec. 131, ch. 139, SLA 1998, p. 51, lines 29 - 30
25 (National Warning System upgrade phase II - \$250,900) is reappropriated to the Department
26 of Military and Veterans' Affairs for the National Guard Juneau Readiness Center.

27 (c) The sum of \$240,000 is appropriated from the general fund to the Department of
28 Military and Veterans' Affairs, Military Youth Academy, for student stipends for the fiscal
29 years ending June 30, 2002, and June 30, 2003.

30 (d) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, sec.
31 22(a), ch. 2, FSSLA 1999, sec. 29(b), ch. 135, SLA 2000, and sec. 72(a), ch. 61, SLA 2001, is

1 amended to read:

2 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
3 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
4 (Department of Military and Veterans' Affairs for disaster planning and control -
5 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
6 lapses into the funds from which appropriated on June 30, 2004 [2002].

7 (e) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, sec.
8 29(c), ch. 135, SLA 2000, and sec. 72(b), ch. 61, SLA 2001, is amended to read:

9 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
10 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
11 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
12 control - \$3,341,600) that was awarded by the department as a grant to the American
13 Red Cross lapses into the funds from which appropriated on June 30, 2004 [2002].

14 * Sec. 15. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$1,500,000 is
15 appropriated from federal receipts to the Department of Natural Resources for the
16 Independence Mine historic preservation grant for building restoration for the fiscal year
17 ending June 30, 2003.

18 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
19 Natural Resources for maintenance and services in critical state parks for the fiscal year
20 ending June 30, 2003.

21 (c) The unexpended and unobligated balance of the appropriation made in sec. 2, ch.
22 60, SLA 2001, page 39, lines 14 - 15 (Department of Corrections, private prison in Kenai -
23 \$160,500) is reappropriated to the Department of Natural Resources for the development of a
24 new access road and reduced grade into boat launch area and to provide stair access from
25 scenic overlook parking area, interpretive kiosk, and picnic sites as described in the first phase
26 of the CIP TRAAK project for the Kasilof River State Recreation Site.

27 * Sec. 16. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of three
28 Department of Public Safety aircraft and surplus aircraft parts and accessories are
29 appropriated from the general fund to the Department of Public Safety for the purchase of
30 replacement aircraft.

31 * Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The

1 sum of \$8,107,480 is appropriated from investment earnings on the bond proceeds of the
2 Northern Tobacco Securitization Corporation to the Department of Transportation and Public
3 Facilities for the federal aid highway program state match.

4 * **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts.
5 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
6 AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2),
7 receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U).
8 corporate receipts of the Alaska Aerospace Development Corporation, and program receipts
9 of the Alaska Science and Technology Foundation that exceed the amounts appropriated by
10 this Act are appropriated conditioned on compliance with the program review provisions of
11 AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 and in
13 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
14 funds for the affected program are reduced by the excess if the reductions are consistent with
15 applicable federal statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 and in
17 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
18 appropriation is reduced by the amount of the shortfall in receipts.

19 * **Sec. 19. HOMELAND SECURITY.** (a) The legislature finds that

20 (1) The tragic events of September 11, 2001, require attention to preparedness
21 against terrorism at all levels of government;

22 (2) it is doubtful that the State of Alaska will have the wealth to meet all
23 responsibilities for protection of its citizens from terrorism; it is important to strengthen
24 existing programs while improving local and state capabilities for emergency response; it is
25 impossible to completely prepare for every emergency in every locale in the state.

26 (3) the state's anti-terrorism preparedness and response should be consistent
27 with the following guidelines:

28 (A) strengthening existing programs, especially those that protect and
29 save lives;

30 (B) improving capabilities for responding to emergencies;

31 (C) identifying and protecting assets of national and statewide

- 1 importance;
- 2 (D) maintaining continuity of government operations at all levels;
- 3 (E) reinforcing first responder capabilities;
- 4 (F) using deployable resources to augment response in areas with
- 5 inadequate response capabilities;
- 6 (G) maintaining an appropriate balance between security needs and
- 7 individual freedom, while fiercely protecting the right of privacy of the citizens of the
- 8 state; and
- 9 (H) sharing costs at all levels, state and local and public and private.
- 10 while appropriating funds with due diligence.

11 (b) The following appropriations are made to the following agencies from the fund
 12 sources indicated to improve homeland security for the fiscal years ending June 30, 2002, and
 13 June 30, 2003:

14	APPROPRIATION	GENERAL	OTHER
15	DEPARTMENT	FUND	FUNDS
16	(1) Military and Veterans' Affairs	100,000	769,000
17	(2) Transportation and Public Facilities	171,000	4,738,800

18 (c) The appropriations made in (b) of this section are from the following sources:

19	FUNDING SOURCE	AMOUNT
20	Federal receipts	\$4,723,400
21	General fund receipts	271,000
22	International Airports Revenue Fund	784,400

23 (d) The following appropriations are made to the following agencies for one-time
 24 capital expenditures and capital projects and grants to improve homeland security from the
 25 fund sources indicated, and lapse under AS 37.25.020:

26	APPROPRIATION	GENERAL	OTHER
27	DEPARTMENT	FUND	FUNDS
28	(1) Environmental Conservation		180,000
29	(2) Military and Veterans' Affairs	215,000	1,665,000
30	(3) Public Safety		432,000
31	(4) Transportation and Public Facilities		37,147,600

1 (e) The appropriations made in (d) of this section are from the following sources:

2 FUNDING SOURCE	3 AMOUNT
4 Federal receipts	\$39,302,300
5 General fund receipts	215,000
6 International Airports Revenue Fund	122,300

7 (f) The following sets out the funding by agency for the appropriations made in (b) -
 8 (c) of this section:

9 Department of Environmental Conservation	180,000
10 Department of Military and Veterans' Affairs	2,749,000
11 Department of Public Safety	432,000
12 Department of Transportation and Public Facilities	42,057,400

13 (g) The following summarizes the funding sources for the appropriations made in (b) -
 14 (e) of this section:

15 FUNDING SOURCE	16 AMOUNT
17 Federal receipts	\$44,025,700
18 General fund receipts	486,000
19 International Airports Revenue Fund	906,700

20 * Sec. 20. HOUSE DISTRICTS 7 - 9. (a) Section 3, ch. 61, SLA 2001, page 69, lines 26 -
 21 27, is amended to read:

22	23 APPROPRIATION	24 OTHER
25	26 ITEMS	27 FUNDS
28 Kenai Peninsula - Seward Middle School	278,275	278,275
29 [GYM] Reroof (ED 7-9)		

30 (b) Section 131, ch. 139, SLA 1998, page 46, lines 26 - 28, is amended to read:

31 ALLOCATIONS	
32 Soldotna Wastewater	100,000
33 Treatment Plant Improvements, 34 Planning, [AND] Design, <u>and</u> 35 <u>Construction</u> (ED 7 - 9)	

36 * Sec. 21. HOUSE DISTRICTS 10 - 25. (a) The unexpended and unobligated balance of

AM
14

1 the appropriation made in sec. 1, ch. 60, SLA 2001, Page 26, line 14 (statehood defense -
2 \$1,095,400) is reappropriated to the Department of Community and Economic Development
3 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for ^{40th AVE} ~~planning and~~
~~intersection + Road improvements~~
4 operation of the Winter Cities Anchorage 2004 Conference.

5 (b) The unexpended and unobligated balance of the appropriation made by sec. 2, ch.
6 60, SLA 2001, page 39, lines 16 and 17 (HB 149, Private Prison in Kenai - \$20,000) is
7 reappropriated to the Department of Community and Economic Development for payment as
8 a grant under AS 37.05.315 to the Municipality of Anchorage for drainage improvements at
9 Fourth Avenue and Creekside.

10 (c) The unexpended and unobligated balance of the appropriation made by sec. 41, ch.
11 61, SLA 2001 (Bank of America case - \$425,000) is repealed and reappropriated as follows:

12 (1) the sum of \$25,000 is reappropriated to the Department of Health and
13 Social Services for payment as a grant under AS 37.05.316 to the NorthEast Community
14 Center, Inc.. to provide a safe haven for the children of East Anchorage;

15 (2) the sum of \$250,000 is reappropriated to the Department of Community
16 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
17 of Anchorage for site preparation and construction of two little league baseball fields in
18 Bicentennial Park.

19 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
20 60, SLA 2001, page 5, line 16 (senior services - \$18,606,900) is reappropriated to the
21 Department of Community and Economic Development for payment as a grant under
22 AS 37.05.315 to the Municipality of Anchorage for planning and operation of the Winter
23 Cities Anchorage 2004 Conference.

24 * Sec. 22. HOUSE DISTRICT 35. Section 1, ch. 61, SLA 2001, page 17, lines 16 - 18. is
25 amended to read:

26 ALLOCATIONS

27 Valdez Mineral Creek 1,912,500

28 Loop Road Water

29 Distribution Line Ex-
30 tension and Small

31 Boat Harbor Water

1 Distribution Improvement

2 Projects (ED 35)

3 * **Sec. 23.** HOUSE DISTRICT 36. The balance owed on June 30, 2002, by the Middle
 4 Kuskokwim Electric Cooperative to the power project fund on loans 40901035 and 40901020
 5 from the appropriation made by sec. 16, ch. 129, SLA 1986, to extend service to 12 residences
 6 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five
 7 villages served by the utility, and to finance the acquisition and construction of a diesel power
 8 production plant and distribution system to serve the community of Red Devil is redesignated
 9 as a grant to the Middle Kuskokwim Electric Cooperative to extend service to 12 residences
 10 on the west side of the Kuskokwim River, to expand powerhouse facilities at each of the five
 11 villages served by the utility, and to finance the acquisition and construction of a diesel power
 12 production plant and distribution system to serve the community of Red Devil, to be
 13 administered by the Department of Community and Economic Development under
 14 AS 37.05.316.

15 * **Sec. 24.** HOUSE DISTRICT 39. Section 1, ch. 61, SLA 2001, page 60, lines 20 - 21, is
 16 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
19 Atmautluak Erosion Control	51.404	51.404

20 and Community Center (ED 39)

21 * **Sec. 25.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
 22 appropriations made in sec. 82, ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small
 23 boat harbor - \$500,000) and sec. 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska I.S.A
 24 harbor - \$500,000), not to exceed \$670,000, are reappropriated to the Department of
 25 Transportation and Public Facilities for St. Paul Harbor improvements, phase II.

26 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
 27 ch. 100, SLA 1997, page 57, lines 25 - 26 (Unalaska small boat harbor - \$500,000) and sec.
 28 100, ch. 2, FSSLA 1999, page 54, line 17 (Unalaska LSA harbor - \$500,000), after the
 29 appropriation made in (a) of this section, are reappropriated to the Department of
 30 Transportation and Public Facilities for the Adak small boat harbor.

31 * **Sec. 26.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance

1 claims for losses and the amounts to be received as recovery for losses are appropriated from
2 the general fund to the

3 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

4 (2) appropriate state agency to mitigate the loss.

5 * **Sec. 27. LEGISLATIVE BUDGET AND AUDIT.** The sum of \$250,000 is appropriated
6 from the general fund to the Legislative Budget and Audit Committee for the fiscal year
7 ending June 30, 2003, for a study of the feasibility of a stand-alone veterans' home. It is the
8 intent of the legislature that the Alaska Veterans Coalition be consulted in the development of
9 the request for proposals for the study.

10 * **Sec. 28. LEGISLATIVE COUNCIL.** The sum of \$200,000 is appropriated from the
11 general fund to the Legislative Council for a contract to conduct a sociological and
12 demographic study of recipients of state welfare and Medicaid programs to determine how
13 and why they became recipients of welfare and Medicaid services.

14 * **Sec. 29. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
15 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
16 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
17 2002, estimated to be \$1,680,000, is appropriated from federal receipts to the Department of
18 Community and Economic Development for capital project grants under the National
19 Petroleum Reserve - Alaska impact program.

20 * **Sec. 30. OFFICE OF THE GOVERNOR.** (a) The sum of \$18,250,000 in federal receipts
21 that the state receives for the implementation of the Pacific Salmon Treaty of 1999 is
22 appropriated to the Office of the Governor for salmon habitat restoration, salmon stock
23 enhancement, salmon research, including the construction of salmon research and related
24 facilities, east of Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999.
25 Of this amount, the sum of \$11,000,000 is appropriated for projects reviewed by the
26 stakeholders' panel to provide economic opportunities for salmon fishermen east of Cape
27 Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task Force to conduct
28 statewide town hall meetings in conjunction with the United Fishermen of Alaska.

29 (b) The appropriation made by this section does not include the following projects
30 authorized by the United States Congress: \$500,000 to study parasitic infection of chinook
31 salmon; \$2,000,000 to restore the Chester Creek salmon run; \$5,000,000 research effort to

1 determine the causes of the decline of salmon species in Alaska; \$800,000 for hatchery
 2 operations; \$200,000 to restore King Salmon runs in Craig; \$250,000 for Alaska participation
 3 in discussions regarding Columbia River hydrosystem management; \$750,000 to the Pacific
 4 States Marine Fisheries Commission to prevent the escapement of Atlantic salmon to Alaska
 5 streams/invasive species issues; \$250,000 to the United Fishermen of Alaska; and \$500,000 to
 6 the Klawock Lake habitat project.

7 * Sec. 31. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. Section 80(b).
 8 ch. 61, SLA 2001, is amended to read:

9 (b) The unexpended and unobligated balance, not to exceed \$783,000, of the
 10 appropriation made in sec. 1, ch. 133, SLA 2000, page 32, line 18 (Legislative Council
 11 - \$20,786,800), is reappropriated to the following departments for the purposes and in
 12 the amounts stated:

13 (1) Department of Community and Economic \$100,000
 14 Development for payment as a grant under
 15 AS 37.05.315 to the Municipality of Anchorage
 16 as match for a private grant to place markers on
 17 unmarked graves at the Anchorage Cemetery

18 (2) Department of Military and Veterans' Affairs 150,000
 19 for payment as a grant under AS 37.05.316
 20 to the Anchorage Economic Development
 21 Corporation to implement the findings of the
 22 Alaska Logistics Center Business Case Analysis
 23 completed in 2001

24 (3) Department of Community and Economic 200,000
 25 Development for payment as a grant under
 26 AS 37.05.315 to the Municipality of Anchorage
 27 for [A FEASIBILITY STUDY AND NEEDS
 28 ASSESSMENT FOR] co-locating the Municipality
 29 of Anchorage Department of Health and Human
 30 Services and the University of Alaska Anchorage
 31 health programs [SCIENCES PROGRAM

1 NEAR THE SITE OF REPLACEMENT
2 FACILITIES FOR THE ALASKA PSYCHIATRIC
3 INSTITUTE]

4 (4) Department of Health and Social Services, 333,000
5 emergency medical services, for the required
6 state match for the Code Blue Project for
7 equipment grants

8 * Sec. 32. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
9 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
10 on June 30, 2002, is appropriated to the Department of Community and Economic
11 Development for the electrical emergencies program.

12 * Sec. 33. TRANS-ALASKA PIPELINE LIABILITY FUND. The state's rebate share of
13 the federal Trans-Alaska Pipeline Liability Fund, estimated to be \$2,150,000, and all
14 investment earnings on this amount while in the custody of the state are appropriated to the
15 Alaska Energy Authority for petroleum remediation at Alaska bulk fuel facilities in
16 accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), which requires that the
17 rebate be used for the remediation of above-ground storage tanks.

18 * Sec. 34. DEPARTMENT OF ADMINISTRATION. (a) The following appropriations
19 are made to the Department of Administration for the fiscal year ending June 30, 2002:

20 (1) the sum of \$326,000 is appropriated from the general fund to the
21 Department of Administration, division of senior services, for operating costs for protective
22 services for vulnerable adults;

23 (2) the sum of \$1,300,000 is appropriated from the general fund to the
24 Department of Administration, leasing program, for payment of leasing obligations to private
25 businesses;

26 (3) the sum of \$4,800 is appropriated from the general fund to the Department
27 of Administration, leasing program, for payment of leasing obligations for the Anchorage jail
28 to the Municipality of Anchorage;

29 (4) the sum of \$2,270,000 is appropriated from the general fund to the
30 Department of Administration, office of public advocacy, for operating costs of the office;

31 (5) the sum of \$540,000 is appropriated from general fund program receipts

1 from collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
2 Administration, public defender agency, for operating costs of the agency;

3 (6) the sum of \$73,000 is appropriated from Alaska Mental Health Trust
4 Authority authorized receipts to the Department of Administration, public defender agency,
5 for costs of a mental health court attorney in Anchorage.

6 (b) The unexpended and unobligated balance, not to exceed \$814,000, of the
7 appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus -
8 \$52,558,600) is reappropriated to the Department of Administration for the following projects
9 in the amounts set out:

10 PROJECTS	11 APPROPRIATION
12 Anchorage Pioneers' Home roof repair and replacement	\$374,000
13 Anchorage Pioneers' Home ventilation and humidification 14 system repair and upgrade	440,000

15 (c) The unexpended and unobligated balance, not to exceed \$586,000, of the
16 appropriation made by sec. 1, ch. 60, SLA 2001, page 5, line 9 (longevity bonus -
17 \$52,558,600) is reappropriated to the Department of Administration for the fiscal year ending
18 June 30, 2003, for Alaska longevity programs management, Pioneers' Homes.

19 * Sec. 35. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
20 To replace unrealized income of the Alaska science and technology endowment
21 (AS 37.17.020), the amount appropriated from the Alaska Aerospace Development
22 Corporation receipts is increased as follows:

23 (1) Section 3, ch. 60, SLA 2001, page 43, line 12, is amended to read:

24 Science & Technology Endowment Income	<u>10,677,000</u> [11,058,100]
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25 (2) Section 3, ch. 60, SLA 2001, page 43, line 26, is amended to read:

26 Alaska Aerospace Development	<u>4,281,700</u> [3,900,600]
27 Corporation Receipts	

28 (b) The sum of \$4,900,000 is appropriated from federal receipts to the power project
29 fund (AS 42.45.010).

30 (c) The sum of \$20,000,000 is appropriated from federal receipts to the Department of
31 Community and Economic Development for Kodiak launch complex improvements,
infrastructure safety upgrades, range safety system, and road improvements.

(d) To implement the provisions of sec. 14(a)(1), ch. 60, SLA 2000, regarding the fiscal year 2002 appropriation for power cost equalization, one percent of the market value of the power cost equalization endowment fund (AS 42.45.070) as of February 1, 2001, is appropriated from that fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

(e) This subsection reduces the fiscal year 2002 power cost equalization appropriation by \$56,800 to cover fiscal year 2001 unpaid grant obligations, as follows:

(1) Section 1, ch. 60, SLA 2001, page 8, lines 10 - 13, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Rural Energy		<u>18,194,200</u>	489,700	<u>17,704,500</u>
		[18,251,000]		[17,761,300]
Energy Operations	2,251,000			
Circuit Rider	300,000			
Power Cost Equalization	<u>15,643,200</u>			
	[15,700,000]			

(2) The sum of \$56,800 is appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Department of Community and Economic Development, power cost equalization program, for the fiscal year ending June 30, 2002, for payment of fiscal year 2001 unpaid grant obligations.

(f) The sum of \$75,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for road and culvert repairs required as the result of flooding and Spring break-up in the Steamboat Landing area, including repairs for Moose Mountain Road, Haystack Road, Freeman Road, Steamboat Landing, Bottles Street, Florence Road, Cloud Street, Feliz Street, Keeling Road, and Whitman Service Area.

(g) The sum of \$500,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Fish Creek improvements, phase IV, Minnesota Drive to 36th Avenue.

(h) The sum of \$700,000 is appropriated from the general fund to the Department of

1 Community and Economic Development for payment as a grant under AS 37.05.315 to the
2 Municipality of Anchorage for Fish Creek at Willow Street water quality enhancement pond.

3 * Sec. 36. DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,839,500 is
4 appropriated from the general fund to the Department of Corrections, inmate health care, for
5 operating costs for the fiscal year ending June 30, 2002.

6 (b) The sum of \$762,000 is appropriated from federal receipts to the Department of
7 Corrections for offender tracking information system development.

8 * Sec. 37. DISASTER RELIEF FUND. The sum of \$680,000 is appropriated from the
9 general fund to the disaster relief fund (AS 26.23.300(a)) for core emergency preparedness
10 and operations costs.

11 * Sec. 38. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
12 sum of \$165,500 is appropriated from the general fund to the Department of Education and
13 Early Development, schools for the handicapped, for the fiscal year ending June 30, 2002, for
14 additional education costs for children in out-of-state placement.

15 (b) The sum of \$5,400,000 is appropriated from federal receipts to the Department of
16 Education and Early Development for payments to school districts for federal school
17 renovation, Individuals with Disabilities Education Act grants, and technology grants.

18 (c) To fully finance additional contract costs for assessment exams for the fiscal year
19 ending June 30, 2002, the sum of \$498,900 is appropriated from the general fund to the
20 Department of Education and Early Development, quality schools.

21 * Sec. 39. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 89,
22 ch. 61, SLA 2001, is amended to read:

23 Sec. 89. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The
24 sum of \$1,000,000 is appropriated from receipts of the commercial passenger vessel
25 environmental compliance fund (AS 46.03.482) [DESIGNATED PROGRAM
26 RECEIPTS] received through the Alaska Marine Coastal Protection Compact with
27 commercial cruise line operators to the Department of Environmental Conservation
28 for purposes of oversight, monitoring, and enforcement activities under the
29 memorandum of understanding for the fiscal years ending June 30, 2001, and June 30,
30 2002.

31 (b) The sum of \$2,000,000 is appropriated from federal receipts to the Department of

1 Environmental Conservation, facility construction and operation, for Pribilof Islands landfills.
 2 * **Sec. 40. FIRE SUPPRESSION.** The sum of \$7,235,000 is appropriated from the general
 3 fund to the Department of Natural Resources for fixed operating costs and costs incurred for
 4 fire suppression expenditures for the fiscal year ending June 30, 2002.

5 * **Sec. 41. DEPARTMENT OF FISH AND GAME.** (a) Due to unrealized receipts by the
 6 Alaska Commercial Fisheries Entry Commission, a change in source of funds from receipt
 7 supported services to general fund, accomplished by (b) of this section, is needed to complete
 8 the following projects:

9 (1) Section 1, ch. 135, SLA 2000, page 13, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
12 Dock Repairs, Maintenance	250,000	<u>28,200</u>	<u>221,800</u>
13 and Replacement (ED 99)			[250,000]

14 (2) Section 1, ch. 135, SLA 2000, page 13, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Upper Cock Inlet and	500,000	<u>145,000</u>	<u>355,000</u>
18 Kuskokwim River Coho			[500,000]
19 Salmon Projects (ED 7-9)			

20 (3) Section 1, ch. 135, SLA 2000, page 13, lines 9 - 11, as amended by sec.
 21 5(d)(1), ch. 1, TSSLA 2000, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Copper River (Miles Lake)	250,000	<u>63,000</u>	<u>187,000</u>
25 Sonar Site Upgrade and			[250,000]
26 Equipment Purchase (ED 35)			

27 (b) Section 2, ch. 135, SLA 2000, page 61, line 14, as amended by sec. 5(d)(4), ch. 1,
 28 TSSLA 2000, Department of Fish and Game fund sources, is further amended to read:

29 Receipt Supported Services	<u>1,363,800</u> [1,600,000]
30 <u>General Fund Receipts</u>	<u>236,200</u>

31 * **Sec. 42. OFFICE OF THE GOVERNOR.** (a) Section 20, ch. 60, SLA 2001, is amended

1 to read:

2 Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$947,400 is
3 appropriated from the general fund to the Office of the Governor, division of elections.
4 for reapportionment implementation costs for the fiscal years [YEAR] ending
5 June 30, 2002, and June 30, 2003.

6 (b) Section 36(c), ch. 61, SLA 2001, page 87, lines 11 - 14, is amended to read:

7 (c) The unexpended and unobligated general fund balances on June 30, 2001,
8 after any other reappropriations from those appropriations made by this Act, not to
9 exceed \$1,500,000, of the following appropriations are reappropriated to the Office of
10 the Governor for operating costs for the fiscal years [YEAR] ending June 30, 2001,
11 and June 30, 2002:

12 (c) The federal receipts from the United States Department of Commerce, National
13 Oceanic and Atmospheric Administration, grant authorized by RPL 01-2-8022 are
14 appropriated to the Office of the Governor, division of governmental coordination, for coastal
15 impact assistance program capital projects under the grant agreement.

16 * Sec. 43. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The following
17 appropriations are made to the Department of Health and Social Services for the fiscal year
18 ending June 30, 2002:

19 (1) the sum of \$541,000 is appropriated from the general fund to the
20 Department of Health and Social Services, adult public assistance, for additional operating
21 costs due to caseload growth;

22 (2) the sum of \$40,900 is appropriated from Alaska Mental Health Trust
23 Authority authorized receipts to the Department of Health and Social Services. Advisory
24 Board on Alcoholism and Drug Abuse, for costs of co-locating with the Alaska Mental Health
25 Board;

26 (3) the sum of \$2,129,600 is appropriated from the general fund to the
27 Department of Health and Social Services, subsidized adoptions and guardianships, for
28 increased caseloads;

29 (4) the sum of \$190,700 is appropriated from the general fund to the
30 Department of Health and Social Services, general relief assistance, for additional operating
31 costs due to caseload growth.

(b) The following change of source of funding from tobacco settlement money to the tobacco use education and cessation fund is to correct the fiscal note for HB 228, Sale of Tobacco Products:

(1) Section 2, ch. 60, SLA 2001, page 40, lines 23 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
HB 228 Sale of Tobacco Products	487,900	[487,900]	<u>487,900</u>

appropriated to the Department of Health and Social Services

(2) Section 3, ch. 60, SLA 2001, page 50, line 28, is amended to read:

Tobacco Use Education and Cessation Fund [SETTLEMENT] 487,900

(c) The sum of \$17,223,700 is appropriated from the general fund to the Department of Health and Social Services, Medicaid services, to pay for fiscal year 2002 costs above the low-case scenario upon which the fiscal year 2002 appropriation was based, for the fiscal year ending June 30, 2002.

* Sec. 44. JUDGMENTS AND CLAIMS. The sum of \$2,130,200 is appropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 2002, from the following sources in the amounts listed:

SOURCE	AMOUNT
General fund	\$1,845,500
Public employees retirement trust fund	260,000
Public school trust fund (AS 37.14.110)	24,700

* Sec. 45. DEPARTMENT OF LAW. The sum of \$160,000 is appropriated from the general fund to the Department of Law, criminal division, for the fiscal years ending June 30, 2002, and June 30, 2003, for costs associated with the defense of the parental consent statutes.

* Sec. 46. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of \$350,000 is appropriated from federal receipts to the Department of Military and Veterans' Affairs, Army guard facilities maintenance, for telecommunications costs for distance learning for the fiscal year ending June 30, 2002.

* Sec. 47. DEPARTMENT OF NATURAL RESOURCES. (a) The following appropriations are made to the Department of Natural Resources for the fiscal year ending

1 June 30, 2002:

2 (1) the sum of \$493,400 is appropriated from federal receipts to the
3 Department of Natural Resources, geological development, for geological projects;

4 (2) the sum of \$535,000 is appropriated to the Department of Natural
5 Resources, recorder's office, for increased workload and operating costs from the following
6 sources in the amounts listed:

7 SOURCE	AMOUNT
8 Statutory designated program receipts	\$300,000
9 Receipt supported services	235,000

10 (b) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, and
11 sec. 73(b), ch. 61, SLA 2001, is amended to read:

12 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended
13 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
14 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
15 ending June 30, 2000, June 30, 2001, June 30, 2002, [AND] June 30, 2003, and
16 June 30, 2004, to the Department of Natural Resources for an appraisal of public
17 school lands to determine the fair market value of the public school trust land where
18 the land was redesignated as general grant land in 1978.

19 (c) The sum of \$305,000 is appropriated from the public school trust fund
20 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending June 30,
21 2002, June 30, 2003, and June 30, 2004, for an appraisal of public school lands to determine
22 the fair market value of the public school trust land where the land was redesignated as
23 general grant land in 1978.

24 * Sec. 48. DEPARTMENT OF PUBLIC SAFETY. The following appropriations are made
25 to the Department of Public Safety for the fiscal year ending June 30, 2002:

26 (1) the sum of \$172,900 is appropriated from the general fund to the
27 Department of Public Safety, Alaska state troopers, prisoner transportation, for increased
28 prisoner transports;

29 (2) the sum of \$125,300 is appropriated from the general fund to the
30 Department of Public Safety, Alaska state troopers detachments, for increased fuel costs;

31 (3) the sum of \$40,000 is appropriated from the general fund to the

1 Department of Public Safety, Alaska state troopers detachments, for recruitment academy
2 training costs;

3 (4) the sum of \$59,000 is appropriated from the general fund to the
4 Department of Public Safety, Alaska state troopers detachments, for costs of hiring
5 emergency guards in situations where there are no jail facilities;

6 (5) the sum of \$87,500 is appropriated from the general fund to the
7 Department of Public Safety, Alaska state troopers detachments, for medical examination
8 costs of victims of sexual assault and sexual abuse;

9 (6) the sum of \$102,400 is appropriated from the general fund to the
10 Department of Public Safety, Alaska state trooper detachments, for additional costs of two-
11 way emergency radio circuits;

12 (7) the sum of \$212,500 is appropriated from the general fund to the
13 Department of Public Safety, fish and wildlife protection, for increased fuel costs;

14 (8) the sum of \$288,200 is appropriated from the general fund to the
15 Department of Public Safety for costs incurred for operation of a temporary checkpoint at the
16 Yukon River Bridge subsequent to September 11, 2001;

17 (9) the sum of \$64,900 is appropriated from the general fund to the
18 Department of Public Safety for costs incurred for TAPS defense drill joint training with state
19 troopers and the Federal Bureau of Investigation expected to occur June 2002.

20 * Sec. 49. DEPARTMENT OF REVENUE. (a) The sum of \$89,900 is appropriated from
21 the dividend fund (AS 43.23.045) to the Department of Revenue, permanent fund dividend
22 division, for the fiscal year ending June 30, 2002, for the judgment in a class-action lawsuit
23 filed on behalf of applicants who were denied permanent fund dividends.

24 (b) Program receipts, estimated to be \$43,000, collected during fiscal year 2002 as
25 cost recovery for paternity testing administered by the child support enforcement division, as
26 required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are
27 appropriated to the Department of Revenue, child support enforcement division, for operating
28 costs for the fiscal year ending June 30, 2002.

29 (c) Section 3, ch. 133, SLA 2000, page 50, line 9, is amended to read:

30 Power Cost Equalization Endowment Fund 23,000

31 (d) Section 3, ch. 60, SLA 2001, page 49, line 2, is amended to read:

1 Power Cost Equalization Endowment Fund 86,100

2 * Sec. 50. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

3 The sum of \$178,000 is appropriated from receipt supported services to the Department of
4 Transportation and Public Facilities for central region highways and aviation, for additional
5 costs of the Whittier tunnel for the fiscal year ending June 30, 2002.

6 (b) The following amounts are appropriated from the International Airports Revenue
7 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, international
8 airports, for increased fuel and utility costs for the fiscal year ending June 30, 2002:

9	PURPOSE	AMOUNT
10	Anchorage airport administration	\$ 10,000
11	Anchorage airport facilities	467,000
12	Anchorage airport field and equipment maintenance	60,000
13	Anchorage airport safety	8,000

14 (c) The sum of \$250,000 is appropriated from the highways equipment working
15 capital fund (AS 44.68.210) to the Department of Transportation and Public Facilities, state
16 equipment fleet administration, for increased usage of the fuel credit card system for the fiscal
17 year ending June 30, 2002.

18 (d) The following appropriations are made to the Department of Transportation and
19 Public Facilities:

20 (1) the sum of \$6,000,000 is appropriated from federal receipts for Glenn
21 Highway rut repair from McCarrey Street to Highland Road;

22 (2) the sum of \$6,000,000 is appropriated from federal receipts for Dimond
23 Boulevard rut repair;

24 (3) the sum of \$600,000 is appropriated from the general fund for northern
25 region materials laboratory workers' safety compliance upgrade.

26 (e) The sum of \$42,200 is appropriated from the general fund to the Department of
27 Transportation and Public Facilities, division of measurement standards and commercial
28 vehicle enforcement, for the fiscal year ending June 30, 2002, for additional costs incurred for
29 expanded operation of the Fox weigh station subsequent to September 11, 2001.

30 (f) The sum of \$250,000 is appropriated from the general fund to the Alaska marine
31 highway system fund (AS 19.65.060).

* **Sec. 51. UNIVERSITY OF ALASKA.** (a) In conjunction with the October 23, 2001, approval of RPL 45-2-0007 to add \$32,000,000 in University restricted receipts, the appropriation made by sec. 1, ch. 61, SLA 2001, page 47, lines 30 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Arctic Region Supercomputer	<u>32,000,000</u>	<u>32,000,000</u>
Purchase (ED 29-34)	[30,000,000]	[30,000,000]

(b) Section 2, ch. 61, SLA 2001, page 66, lines 1 - 3, is amended to read:

Federal Receipts	<u>3,500,000</u> [33,500,000]
General Fund Receipts	7,033,300
University Restricted Receipts	<u>35,500,000</u> [3,500,000]

(c) Section 2, ch. 61, SLA 2001, page 66, line 17, is amended to read:

Federal Receipts	<u>869,277,874</u> [899,277,874]
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(d) Section 2, ch. 61, SLA 2001, page 66, line 25, is amended to read:

University Restricted Receipts	<u>35,500,000</u> [3,500,000]
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* **Sec. 52. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS.** The following amounts are appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2002:

DEPARTMENT	APPROPRIATION
Administration	\$51,374.54
Corrections	3,204.11
Fish and Game	3,761.00
Health and Social Services	70,016.87
Law	27,310.39
Military and Veterans' Affairs	274.00
Public Safety	293.88
Transportation and Public Facilities	32.96

* **Sec. 53. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal years 1996, 1997, and 2001 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for each AR number. The appropriations from which these expenditures were actually paid are amended by increasing them by the amount

1 listed as follows:

2 Department of Transportation and Public Facilities

3 (1) AR61669-01 Reimbursable Authority \$165,066.62

4 (2) AR64790-15 Reimbursable Authority 34,614.23

5 (3) AR58904-01 Reimbursable Proj. 96,773.16

6 (b) The expenditures by the Department of Natural Resources for fire suppression for
7 the fiscal year ending June 30, 2001 (AR37313-01 Fire Suppression) are ratified in the
8 amount of \$4,730,000.

9 * **Sec. 54. CITY OF DELTA JUNCTION.** (a) The legislature finds that the Department of
10 Community and Economic Development has the duty to assist community governments on
11 matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing,
12 grants, and other forms of financial assistance to community governments
13 (AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of
14 the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under
15 these authorities to appropriate funds to the department to make a loan to the City of Delta
16 Junction to allow the city to pay the remaining costs of the settlement agreement for litigation
17 regarding the establishment of a private prison in the vicinity of the city.

18 (b) The sum of \$1,000,000 is appropriated from the general fund to the Department of
19 Community and Economic Development for a no-interest loan to the City of Delta Junction to
20 pay the costs of the settlement agreement for litigation regarding the establishment of a
21 private prison in the vicinity of the city. The appropriation made by this subsection is
22 contingent upon an agreement by the City of Delta Junction to repay the loan in annual
23 increments of \$50,000 from the amounts received by the city as municipal assistance under
24 AS 29.60.

25 (c) Contingent upon the formation of a borough that encompasses the City of Delta
26 Junction, the balance owing on the loan made under (b) of this section on the date of
27 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
28 Delta Junction for the payment of the costs of the settlement agreement for litigation
29 regarding the establishment of a private prison in the vicinity of the city.

30 * **Sec. 55. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** The sum of
31 \$2,789,000 is appropriated from the general fund to the Legislative Budget and Audit

1 Committee for the fiscal years ending June 30, 2002, and June 30, 2003, to pay the costs of
 2 litigants' attorney fees in the legislative redistricting case and to pay attorney fees incurred by
 3 the Redistricting Board that exceed the amounts previously made available to the board.
 4 Attorney fees for the plaintiffs shall be paid in the amounts determined by the courts. The
 5 balance of this appropriation is to be used to pay legal fees of the Redistricting Board as
 6 determined appropriate by the Legislative Budget and Audit Committee.

7 * **Sec. 56. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature
 8 finds that

9 (1) as a result of the judgment entered by the United States District Court in
 10 the criminal case United States of America v. Exxon Shipping Company and Exxon
 11 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
 12 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
 13 the 'Exxon Valdez' oil spill";

14 (2) the money received by the state in restitution is held in the Exxon Valdez
 15 oil spill restoration fund, established by the Department of Revenue to implement the
 16 judgment; and

17 (3) the appropriation in (b) of this section is made in order to achieve the
 18 purposes in the court's restitution order.

19 (b) The unexpended and unobligated balance of the income accrued during the fiscal
 20 year ending June 30, 2002, on the Exxon Valdez oil spill restoration fund described in (a) of
 21 this section remaining after the appropriation of the income accrued during the fiscal year
 22 ending June 30, 2002, on the Exxon Valdez oil spill restoration fund made in sec. 1 of this
 23 Act, not to exceed \$350,000, is appropriated to the Department of Natural Resources for the
 24 development of a new access road and reduced grade into boat launch area and to provide
 25 stair access from scenic overlook parking area, interpretive kiosk, and picnic sites as
 26 described in first phase of the CIP TRAAK project for the Kasilof River State Recreation Site.

27 * **Sec. 57. HOUSE DISTRICT 1.** (a) Section 1, ch. 61, SLA 2001, page 14, lines 29 - 31,
 28 is amended to read:

29 ALLOCATIONS

30 Ketchikan Gateway	1,900,000
31 Borough [SHOUP	

1 STREET] Water and
2 Sewer Improvements
3 [, AND TONGASS
4 WATER MAIN]
5 (ED 1)

6 (b) Section 1, ch. 135, SLA 2000, page 9, lines 4 - 6, is amended to read:

7 ALLOCATIONS

8 Ketchikan Gateway 2,400,000

9 Borough [SHOUP
10 STREET SERVICE
11 AREA] Water and Sewer
12 Improvements (ED 1)

13 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
14 100, SLA 1997, page 81, lines 18 - 20 (Ketchikan Gateway Borough. maintenance and
15 operations warehouse - \$29,400) is reappropriated to the Department of Community and
16 Economic Development for payment as a grant under AS 37.06.010 to the Ketchikan
17 Gateway Borough for a sewer system upgrade.

18 * Sec. 58. HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the
19 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 18 - 19 (Kupreanof,
20 storage and wood shed construction - \$10,000) is reappropriated to the Department of
21 Community and Economic Development for payment as a grant under AS 37.06.010 to the
22 City of Kupreanof for design and engineering.

23 (b) The unexpended and unobligated balances of the appropriations made in sec. 100,
24 ch. 2, FSSLA 1999, page 91, lines 22 - 23 (Wrangell. pump station upgrade - \$63,227) and
25 sec. 1, ch. 135, SLA 2000, page 56, lines 32 - 33 (Wrangell, utilities auxiliary electrical
26 generator - \$52,515) are reappropriated to the Department of Community and Economic
27 Development for payment as a grant under AS 37.06.010 to the City of Wrangell for
28 emergency and safety vehicle replacement.

29 * Sec. 59. HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the
30 appropriation made in sec. 82, ch. 100, SLA 1997, page 43, lines 28 - 30 (Juneau School
31 District Mendenhall River School roof replacement - \$1,561,456) is reappropriated to the

1 Department of Administration for payment as a grant under AS 37.05.315 to the City and
 2 Borough of Juneau for the Juneau School District for downtown Juneau school complex
 3 improvements.

4 * **Sec. 60.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
 5 appropriation made in sec. 100, ch. 123, SLA 1996, page 84, lines 4 - 5 (Klukwan expansion
 6 of Alaska Native Sisterhood Hall - \$25,000), and sec. 82, ch. 100, SLA 1997, page 89, lines
 7 25 - 27 (Klukwan expansion of Alaska Native Sisterhood Hall Phase II - \$25,000) is
 8 reappropriated to the Department of Community and Economic Development for payment as
 9 a grant under AS 37.06.020 to the unincorporated community of Klukwan for the BIA
 10 schoolhouse renovation project.

11 (b) Section 1, ch. 135, SLA 2000, page 47, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 <u>Craig High School Separation Path</u> [JT BROWN	54,275	54,275
15 <u>MARINE INDUSTRIAL PARK</u>] (ED 5)		

16 * **Sec. 61.** HOUSE DISTRICT 7. (a) Section 100, ch. 123, SLA 1996, page 75, lines 18 -
 17 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 <u>Homer - Homer</u>	103,655	103,655
21 [UNIVERSITY OF ALASKA,		
22 KACHEMAK BAY CAMPUS] Consortium		
23 Library (ED 7)		

24 (b) The unexpended and unobligated balance of the appropriations made in sec. 34(b),
 25 ch. 139, SLA 1998, page 14, line 16, as amended by sec. 56(d), ch. 135, SLA 2000, page 89,
 26 lines 22 - 23 (Kachemak, recreational facilities reconstruction - \$26,640) and sec. 56(a), ch.
 27 135, SLA 2000 (recreational facilities reconstruction) are reappropriated to the Department of
 28 Community and Economic Development for payment as a grant under AS 37.06.010 to the
 29 City of Kachemak for land acquisition/purchase.

30 * **Sec. 62.** HOUSE DISTRICTS 10 - 25. Section 1, ch. 61, SLA 2001, page 4, lines 8 - 10,
 31 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
1		
2		
3	Anchorage - Chugiak Senior Center Day	40,000
4	Care/Alzheimer's Care Addition <u>and</u>	
5	<u>Renovation of Existing Living Units</u>	
6	(ED 10-25)	

7 * **Sec. 63.** HOUSE DISTRICT 20. The unexpended and unobligated balances of the
8 appropriations made in sec. 1, ch. 61, SLA 2001, page 4, lines 27 - 29 (Karluk Street Land
9 Purchase for Sound and Visual Barrier - \$100,000) and sec. 56(a)(2), ch. 61, SLA 2001, page
10 100, lines 21 - 24 (greenbelt landscaping, New Seward Highway between Fireweed Lane and
11 Northern Lights Boulevard - \$17,232) are reappropriated to the Department of Community
12 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
13 of Anchorage for acquisition and development of property for a visual and sound barrier
14 along the east side of the New Seward Highway north of East Fireweed Lane.

15 * **Sec. 64.** HOUSE DISTRICTS 24 - 26. The unexpended and unobligated balance of the
16 appropriation made in sec. 131, ch. 139, SLA 1998, page 89, lines 26 - 28 (Anchorage
17 districts 24, 25, and 26 (CBERRRSA) road and drainage system rehabilitation - \$350,000) is
18 reappropriated to the Department of Community and Economic Development for payment as
19 a grant under AS 37.06.010 to the Municipality of Anchorage for the Falling Water-White
20 Water Road improvement district, Southfork and Riverview Subdivisions.

21 * **Sec. 65.** HOUSE DISTRICT 27. Section 61, ch. 61, SLA 2001, is amended to read:

22 **Sec. 61.** HOUSE DISTRICT 27. The unexpended and unobligated balance of
23 the appropriation made in sec. 2, ch. 3, FSSLA 1996 (Matanuska-Susitna Borough.
24 fire response and cleanup - \$200,000) is reappropriated to the Department of
25 Community and Economic Development for payment as a grant under AS 37.05.315
26 to the Matanuska-Susitna Borough for facility construction and refurbishing and
27 purchase of firefighting equipment for the Wolverine [LAZY MOUNTAIN]
28 Volunteer Fire Department.

29 * **Sec. 66.** HOUSE DISTRICTS 29 - 34. The unexpended and unobligated balances of the
30 appropriations made in sec. 82, ch. 100, SLA 1997, page 77, lines 7 - 9 (Fairbanks North Star
31 Borough, Civic Center (Alaskaland) roof repairs - \$63,000) and sec. 82, ch. 100, SLA 1997.

1 page 78, lines 4 - 6 (Fairbanks North Star Borough, Steese VFD Station #2 access and parking
2 improvements - \$20,213) are reappropriated to the Department of Community and Economic
3 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
4 for North Star Volunteer Fire Department Station No. 1 exhaust system.

5 * Sec. 67. HOUSE DISTRICT 35. (a) The unexpended and unobligated balance of the
6 appropriation made in sec. 19(d), ch. 61, SLA 2001 (Cordova District Fishermen United,
7 establishment of a weather station on Grass Island in the Copper River Delta - \$20,000) is
8 reappropriated to the Department of Community and Economic Development for payment as
9 a grant under AS 37.05.316 to the Prince William Sound Science Center and Oil Spill
10 Recovery Institute for establishment of a weather station on Grass Island in the Copper River
11 Delta.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 22(a),
13 ch. 100, SLA 1997 (Whittier, consolidated municipal facility) is reappropriated to the
14 Department of Community and Economic Development for payment as a grant under
15 AS 37.05.315 to the City of Whittier for community facilities upgrades and renovations.

16 (c) The unexpended and unobligated balances of the appropriations made in sec.
17 22(b), ch. 100, SLA 1997 (Whittier, consolidated municipal facility); sec. 131, ch. 139, SLA
18 1998, page 103, lines 7 - 8 (Whittier, consolidated municipal facility - \$25,000); and sec. 100,
19 ch. 2, FSSLA 1999, page 91, lines 20 - 21 (Whittier, consolidated municipal facility -
20 \$25,000) are reappropriated to the Department of Community and Economic Development for
21 payment as a grant under AS 37.06.010 to the City of Whittier for community facilities
22 upgrades and renovation.

23 (d) The unexpended and unobligated balance of the appropriation made in sec. 6, ch.
24 2, FSSLA 1999, page 4, line 14, (Deltana, community facilities and equipment - \$25,680) is
25 reappropriated to the Department of Community and Economic Development for payment as
26 a grant under AS 37.06.020 to the unincorporated community of Deltana for the Clearwater
27 Park project.

28 * Sec. 68. HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
29 appropriation made in sec. 14, ch. 135, SLA 2000, page 68, line 28 (Ruby, community
30 facilities and equipment - \$28,000) is reappropriated to the Department of Community and
31 Economic Development for payment as a grant under AS 37.06.010 to the City of Ruby for

1 equipment repair and replacement.

2 (b) The unexpended and unobligated balance of the appropriations made (1) from that
3 portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b),
4 ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the
5 Department of Community and Economic Development holds in custody for the City of
6 Kaltag under AS 37.06.010(b) that was awarded as grant number 94/584-7-001 by the
7 Department of Administration for Headstart building construction; (2) by sec. 135, ch. 103,
8 SLA 1995, page 69, lines 4 - 5 (Kaltag, Headstart building phase II - \$25,000); (3) by sec.
9 100, ch. 123, SLA 1996, page 76, lines 17 - 18 (Kaltag, Headstart building phase III -
10 \$25,000); and (4) by sec. 82, ch. 100, SLA 1997, page 80, lines 22 - 23 (Kaltag, Headstart
11 construction phase IV - \$25,000) are reappropriated to the Department of Community and
12 Economic Development for payment as a grant under AS 37.06.010 to the City of Kaltag for
13 renovation of the youth training center.

14 * Sec. 69. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
15 appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18 (Deering, tourism
16 project road upgrade - \$25,000) is reappropriated to the Department of Community and
17 Economic Development for payment as a grant under AS 37.06.010 to the City of Deering for
18 a tourism project road upgrade.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
20 ch. 123, SLA 1996, page 73, line 4 (Deering, industrial park - \$25,000) is reappropriated to
21 the Department of Community and Economic Development for payment as a grant under
22 AS 37.06.010 to the City of Deering for an industrial park.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
24 100, SLA 1997, page 81, lines 29 - 30 (Kivalina, community facilities and equipment -
25 \$25,000) is reappropriated to the Department of Community and Economic Development for
26 payment as a grant under AS 37.06.010 to the City of Kivalina for community facilities and
27 equipment.

28 (d) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
29 79, SLA 1993, page 111, lines 16 - 17 (Nuiqsut, day care center, phase I - \$60,000) is
30 reappropriated to the Department of Community and Economic Development for payment as
31 a grant under AS 37.06.010 to the City of Nuiqsut for community facilities and equipment.

1 (e) Section 1, ch. 61, SLA 2001, page 14, lines 11 - 12, is amended to read:

2 ALLOCATIONS

3 Buckland Water and 3,030,900

4 Sewer Project,

5 Including Sewage

6 Lagoon and

7 Appurtenances

8 [SYSTEM PHASE 5

9 SOUTH] (ED 37)

10 * Sec. 70. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
11 appropriation made in sec. 50, ch. 100, SLA 1997, page 27, line 22 (Shaktoolik community
12 facilities and equipment - \$25,000) is reappropriated to the Department of Community and
13 Economic Development for payment as a grant under AS 37.06.010 to the City of Shaktoclik
14 for community facilities and equipment.

15 (b) Section 100, ch. 123, SLA 1996, page 77, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Koyuk Upgrade Fuel Tank Farms <u>and</u>	25.000	25.000
17 <u>Heavy Equipment Repair</u> (ED 38)		

20 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
21 ch. 139, SLA 1998, page 101, lines 11 - 12, as amended in sec. 66(e), ch. 61, SLA 2001
22 (Scammon Bay community playground and equipment - \$50,000) is reappropriated to the
23 Department of Community and Economic Development for payment as a grant under
24 AS 37.06.010 to the City of Scammon Bay for repair and renovation of the water and sewer
25 system.

26 * Sec. 71. HOUSE DISTRICT 39. (a) The unexpended and unobligated balance of the
27 appropriation made in sec. 67(f), ch. 61, SLA 2001, page 109, line 29, through page 110, line
28 1 (Napaskiak clinic upgrade) is reappropriated to the Department of Community and
29 Economic Development for payment as a grant under AS 37.06.010 to the City of Napaskiak
30 for community facilities and equipment.

31 (b) Section 1, ch. 61, SLA 2001, page 12, lines 11 - 13, is amended to read:

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ALLOCATIONS

Clark's Point [EKUK] 140,000
Feasibility Study and
Sanitation Improvement
Master Plan (ED 39)

(c) The unexpended and unobligated balances of the appropriations made in sec. 6, ch. 2, FSSLA 1999, page 4, line 22 (Oscarville, community facilities and equipment - \$25,291), sec. 82, ch. 100, SLA 1997, page 90, lines 18 - 19 (Oscarville, public facilities construction, \$55,222), lines 20 - 21 (Oscarville, sewer/water development, \$15,000), lines 22 - 23 (Oscarville, upgrade laundry building/water tank, \$20,000), and lines 24 - 25 (Oscarville, upgrade sidewalks, \$10,000) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Oscarville for community facilities and equipment.

(d) Section 82, ch. 100, SLA 1997, page 89, lines 33- 34, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kwigillingok - <u>Fuel Tank Purchase</u> [EQUIPMENT SHELTER] (ED 39)	25.000	25.000

* Sec. 72. HOUSE DISTRICT 40. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 9 - 10 (King Cove upgrade of septic tank and pump equipment - \$25,001) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of King Cove for a powerhouse upgrade.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 81, lines 4 - 5 (Cold Bay dock electrification project - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Cold Bay for community center construction.

(c) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 88, lines 28 - 29 (Pilot Point, Dago Creek upgrade - \$25,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Pilot Point for repair of landfill road.

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1 * **Sec. 73. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2002 that
3 were made from subfunds and accounts other than the operating general fund (state
4 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
5 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
6 the budget reserve fund to the subfunds and accounts from which they were transferred.

7 (b) If the unrestricted state revenue available for appropriation in fiscal year 2003 is
8 insufficient to cover the general fund appropriations made for fiscal year 2003, the amount
9 necessary to balance revenue and general fund appropriations is appropriated to the general
10 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

11 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
12 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
13 the fiscal year ending June 30, 2003, for investment management fees for the budget reserve
14 fund (art. IX, sec. 17, Constitution of the State of Alaska).

15 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
16 Constitution of the State of Alaska.

17 * **Sec. 74. RETROACTIVITY.** (a) Section 1, ch. 5, SLA 2002, is retroactive to January 1,
18 2002.

19 (b) Section 42(b) of this Act is retroactive to May 8, 2001.

20 (c) Section 42(c) of this Act is retroactive to September 7, 2001.

21 (d) Section 35(d) of this Act is retroactive to July 1, 2001.

22 (e) Sections 50(d)(1) and 50(d)(2) are retroactive to April 1, 2002.

23 * **Sec. 75. LAPSE PROVISIONS.** (a) The appropriations made by secs. 4, 5, 7, 26(1),
24 35(b), 35(d), 37, and 50(f) of this Act are for capitalization of funds and do not lapse.

25 (b) The appropriations made by secs. 9(c), 10(a), 11, 14(a), 14(b), 14(c), 15(c), 16, 17,
26 21(b), 21(c)(2), 22, 25, 26(2), 29, 32, 33, 34(b), 35(c), 36(b), 38(b), 39(b), 42(c), 50(d), 56(b),
27 and 67(a) are for capital projects and lapse under AS 37.25.020.

28 (c) The appropriations made by secs. 10(b), 12(d), 12(e), 21(a), 21(c)(1), 23, 28, 30,
29 and 54(b) of this Act lapse June 30, 2004.

30 * **Sec. 76.** The House District designations in this bill are for information purposes only.

31 * **Sec. 77.** The appropriations made by secs. 9(c), 10(a), 10(b), 14(c), 14(d), 14(e), 15(a).

1 15(b), 17, 19, 34(a), 35 - 41, 42(a), 43 - 49, 50(a), 50(b), 50(c), 50(d)(3), 50(e), 50(f), and 51 -
2 55 of this Act take effect May 14, 2002.

3 * Sec. 78. The appropriations made by secs. 9(b), 12(a), 12(b), 12(c), 12(d), 13(a), 14(a),
4 14(b), 15(c), 21(a), 21(b), 21(d), 32, 34(b), and 34(c) of this Act take effect June 30, 2002.

5 * Sec. 79. Sections 57 - 72 of this Act take effect July 1, 2002.

6 * Sec. 80. The appropriation made in sec. 9(a) of this Act takes effect December 2, 2002.

7 * Sec. 81. Except as provided in secs. 77 - 80 of this Act, this Act takes effect immediately
8 under AS 01.10.070(c).