

SB

2001

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HCS CSSB 2001 (FIN)
 (H) Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title: An Act relating to the AK Pioneers' BRU: AK Longevity Programs
and Veterans' Home Component: Pioneers' Homes
 Sponsor: House Finance Committee
 Requester: _____ Component Number: 1950

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Representative Eldon Mulder
 Co-Chair

Phone 465-2647/465-3424

Representative Bill Williams
 Co-Chair

Date 5/20/02

Amended pg 3

HOUSE CS FOR SENATE BILL NO. 2001(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): **SENATE RULES COMMITTEE BY REQUEST**

A BILL

FOR AN ACT ENTITLED

1 "An Act changing the name of the Alaska Pioneers' Home to the Alaska Pioneers' and
2 Veterans' Home and of the Alaska Pioneers' Homes Advisory Board to the Alaska
3 Pioneers' and Veterans' Home Advisory Board; relating to housing and services for
4 veterans; relating to the advisory board for the home; making other amendments to the
5 statutes relating to the home; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 * Section 1. AS 44.21.120 is amended to read:

8 Sec. 44.21.120. Composition of the board. (a) The Alaska Pioneers' Home
9 [HOMES] Advisory Board consists of

10 (1) six [SEVEN] members appointed by the governor from among
11 citizens of the state; [AND]

12 (2) one member, appointed by the governor, who is a veteran of
13 active service in the armed forces of the United States, including the Alaska

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National Guard or the Alaska Territorial Guard; and

(3) one member who is the chair of the Alaska Commission on Aging established under AS 44.21.200.

(b) The term of office of a member of the board appointed under (a)(1) or (2) of this section is four years. A member of the board appointed under (a)(1) or (2) of this section may not serve more than eight consecutive years. A chair shall be elected by the voting members of the board. The members of the board appointed under (a)(1) or (2) of this section serve at the pleasure of the governor.

* Sec. 2. AS 44.21.120(a) is amended to read:

(a) The Alaska Pioneers' Home Advisory Board consists of

(1) five [SIX] members appointed by the governor from among citizens of the state;

(2) one member, appointed by the governor, who is a veteran of active service in the armed forces of the United States, including the Alaska National Guard or the Alaska Territorial Guard; [AND]

(3) one member who is the chair of the Alaska Veterans Advisory Council established in AS 44.35; and

(4) one member who is the chair of the Alaska Commission on Aging established under AS 44.21.200.

* Sec. 3. AS 47.55.010(c) is amended to read:

(c) The Department of Administration shall

(1) cooperate with the federal government in matters pertaining to the welfare of Alaska [ALASKAN] pioneers and of veterans who reside in the home operated under this chapter, make the reports in the form and containing the information the federal government from time to time desires, and accept funds allotted by the federal government, its agencies, or its instrumentalities [.] in establishing, extending, and strengthening services for pioneers of Alaska and veterans who reside in the home operated under this chapter;

(2) adopt regulations necessary for the conduct of the business of the Pioneers' Home and for carrying out the provisions of this chapter, require bonds and undertakings from persons employed by it as in its judgment are necessary, and pay

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the premiums on them, and establish regional and local offices and the advisory groups that are necessary or considered expedient to carry out or assist in carrying out a duty or authority assigned to it;

(3) perform all executive or administrative duties necessary and advisable to carry out the purpose of this chapter, including the power to make contracts and to make disbursements on vouchers against funds for the purpose of this chapter, within the limit of funds available;

(4) study the needs of Alaska's pioneers and veterans who reside in the home operated under this chapter and submit recommendations for new regulations and proposed legislation; and

(5) prepare a biennial report in even-numbered years and notify the legislature that the report is available.

* Sec. 4. AS 47.55.010(d) is amended to read:

(d) The Department of Administration may employ the necessary subordinate officers and employees, and shall prescribe methods for operation of the home [PIONEERS' HOME], standards of care and service to home residents, and rules governing personnel and rewarding employees on a merit basis. The methods for operation and standards of care and services to residents prescribed under this subsection shall be the same as the methods for operation and standards of care established by the Department of Administration for assisted living homes licensed under AS 47.33.

* Sec. 5. AS 47.55.010 is amended by adding new subsections to read:

(e) As provided in this subsection, a certain number of beds in the Alaska Pioneers' Home shall be reserved for use by veterans who meet all other qualifications for admission to the home. The Department of Administration shall by regulation

(1) specify the number of beds reserved for use by veterans under this subsection; the department may not specify that more than 30 percent of the beds in a single institution are reserved for veterans, nor that more than the percentage of the ^{"occupied"} beds collectively comprising the Alaska Pioneers' Home system that were in use by veterans on June 30, 2002, are reserved for veterans;

(2) establish procedures that

1 (A) provide for a veteran to be considered for admission to an
2 unreserved, unoccupied bed in the home under admission criteria in or under
3 this chapter if all beds reserved under this subsection are occupied;

4 (B) provide for a person who is not a veteran to be considered
5 for admission to an unoccupied bed reserved under this subsection if no
6 veteran who is qualified for admission to a reserved bed has applied for
7 admission; and

8 (C) ensure that, to the extent possible, the beds reserved for use
9 by veterans under this subsection are occupied by veterans.

10 (f) In this section, "veteran" means a person with 181 days or more of active
11 service in the armed forces of the United States, including the Alaska National Guard
12 or the Alaska Territorial Guard.

13 * Sec. 6. AS 47.55.020(a) is amended to read:

14 (a) Every person residing in the state who is 65 years of age or older, has been
15 a resident of the state continuously for more than one year [15 YEARS] immediately
16 preceding application for admission, and is in need of residence at the home because
17 of physical disability or other reason, is eligible for admission under conditions
18 prescribed in regulations of the Department of Administration. The spouse of a person
19 who is eligible for admission under other provisions of this subsection is also eligible
20 for admission to the home under conditions prescribed by the department if the spouse
21 is 65 years of age or older and has been a resident of the state continuously for more
22 than one year [15 YEARS] immediately preceding application for admission. In this
23 subsection, "physical disability or other reason" means inability to maintain a
24 household without regular assistance in shopping, housekeeping, meal preparation,
25 dressing, or personal hygiene because of physical or medical impairment, infirmity, or
26 disability.

27 * Sec. 7. AS 47.55.020(e) is amended to read:

28 (e) Notwithstanding AS 47.55.070 and (b) of this section, a home resident
29 whose income and assets are insufficient to pay the monthly rate set under
30 AS 47.55.030(b) qualifies for payment assistance if the resident is otherwise in
31 compliance with requirements under this chapter. The amount of payment assistance

1 shall equal the amount needed, when added to other income and assets of the resident,
2 to pay the monthly rate set under AS 47.55.030(b). Payment assistance received by a
3 home resident is a debt to the state. In determining the amount of payment assistance
4 for which a home resident qualifies, the following income and assets of the [A
5 PIONEERS' HOME] resident shall be disregarded:

6 (1) income from any source in an amount equal to at least \$100 per
7 month as established by regulation of the Department of Administration;

8 (2) the following assets received under 43 U.S.C. 1601 - 1629g [43
9 U.S.C. 1601 - 1629e] (Alaska Native Claims Settlement Act):

10 (A) cash dividends and other income equal to at least \$2,000 as
11 established by regulation of the Department of Administration;

12 (B) stock;

13 (C) noncash dividends from stock; and

14 (D) land;

15 (3) a permanent fund dividend issued under AS 43.23;

16 (4) veterans' benefits paid under 38 U.S.C. 1110 [38 U.S.C. 1114];

17 (5) compensation to volunteers under the federal retired and senior
18 volunteers (42 U.S.C. 5001), foster grandparents (42 U.S.C. 5011), and senior
19 companion (42 U.S.C. 5013) programs made in accordance with 42 U.S.C. 5044(f);

20 (6) federal World War II restitution payments made under 50 U.S.C.
21 App. 1989b-4 and c-5 [50 U.S.C. 1989B-4 AND c-5];

22 (7) payments under AS 18.67 (crime victim compensation);

23 (8) an amount determined by regulation of the Department of
24 Administration sufficient for burial expenses of the resident, the resident's spouse, and
25 dependents of the resident;

26 (9) real property being used as the primary residence of the resident's
27 spouse or a dependent of the resident;

28 (10) other real or personal property equal to at least a total value of
29 \$5,000 as established by regulation of the Department of Administration.

30 * Sec. 8. AS 47.55.060 is amended to read:

31 **Sec. 47.55.060. Trust fund.** Unless otherwise provided by the donor, money

1 bequeathed to the Alaska Pioneers' Home or to the former Alaska Pioneers' and
2 Veterans' Home constitutes a special trust fund. Unless otherwise provided by the
3 donor, interest from the special trust fund is under the control and at the disposal of the
4 Department of Administration, and expenditure from it is limited to the benefit and
5 comfort of the residents of the home.

6 * Sec. 9. AS 47.55.010(e), enacted by sec. 5 of this Act, is repealed.

7 * Sec. 10. The uncodified law of the State of Alaska is amended by adding a new section to
8 read:

9 PILOT PROJECT. (a) The Department of Administration may negotiate with the
10 United States Department of Veterans Affairs for the purpose of achieving an agreement to
11 operate a pilot project under which, until June 30, 2005, federal veterans' per diem payments
12 could be used by veterans who reside in the Alaska Pioneers' Home. The agreement must
13 also provide that receipt by a veteran of the federal per diem payment may not reduce the total
14 home daily rate charged to the veteran, but that a veteran's per diem payment will contribute
15 to the cost of the veteran's care in the home. The agreement must also provide that the pilot
16 project may be conducted without any need for changes in the state ownership and authority
17 to operate and manage the home under the state laws as they would exist after being amended
18 or enacted by this Act.

19 (b) The Department of Administration shall report to the legislature by January 5,
20 2005, on the operation of the pilot project authorized under (a) of this section. The report
21 must include the department's recommendations as to whether the project should continue,
22 whether the project should become permanent in nature, and other matters related to the
23 project, as determined by the department.

24 * Sec. 11. The uncodified law of the State of Alaska is amended by adding a new section to
25 read:

26 CHANGING THE NAME OF THE ALASKA PIONEERS' HOME AND THE
27 ALASKA PIONEERS' HOMES ADVISORY BOARD. (a) Notwithstanding
28 AS 47.55.010(a) and any other applicable provision of law, from the effective date of this
29 section until July 1, 2005, the Alaska Pioneers' Home shall be known as the Alaska Pioneers'
30 and Veterans' Home. Beginning July 1, 2005, the Alaska Pioneers' and Veterans' Home shall
31 be known as the Alaska Pioneers' Home.

1 (b) Notwithstanding AS 44.21.100 and any other applicable provision of law, from
2 the effective date of this section until July 1, 2005, the Alaska Pioneers' Homes Advisory
3 Board shall be known as the Alaska Pioneers' and Veterans' Home Advisory Board.
4 Beginning July 1, 2005, the Alaska Pioneers' and Veterans' Home Advisory Board shall be
5 known as the Alaska Pioneers' Home Advisory Board.

6 * Sec. 12. The uncodified law of the State of Alaska is amended by adding a new section to
7 read:

8 CONTINGENT EFFECTIVENESS. (a) Section 2 of this Act takes effect only if a
9 version of a bill establishing the Alaska Veterans' Advisory Council is passed by the Twenty-
10 Second Alaska State Legislature and becomes law.

11 (b) Sections 1, 5, and 11 of this Act take effect only if an agreement is signed between
12 the federal Department of Veterans Affairs and the state Department of Administration that
13 authorizes the pilot project described in sec. 10 of this Act.

14 * Sec. 13. (a) If sec. 2 of this Act takes effect, it takes effect the day after the effective date
15 of sec. 1 of this Act or on the effective date of the agreement described in sec. 10 of this Act,
16 whichever is later.

17 (b) If secs. 1, 5, and 11 of this Act take effect, they take effect on the date the
18 agreement described in sec. 10 of this Act is signed by both parties. The commissioner of
19 administration shall notify the revisor of statutes of this date and send a copy of the agreement
20 to the Legislative Budget and Audit Committee and the presiding officers of the Senate and
21 House of Representatives.

22 * Sec. 14. Sections 3, 4, 6, 7, 10, and 12 of this Act take effect immediately under
23 AS 01.10.070(c).

24 * Sec. 15. Sections 8 and 9 of this Act take effect July 1, 2005.

Veterans Residing in the Alaska Pioneers' Home System									
	First Name	Pioneers' Home	LOC	Monthly Rate	Mnthly Pmt	Mnthly Sub	V'A pay	Bal.	Add. Rev.
1	John	Palmer	CC	6,450.00	720.00	5,730.00	1,200.00	4,530.00	1,200.00
2	Melvin	Palmer	CC	6,450.00	1,357.00	5,093.00	1,200.00	3,893.00	1,200.00
3	Hans	Ketchikan	CC	6,450.00	846.00	5,604.00	1,200.00	4,404.00	1,200.00
4	Ernest	Anchorage	CC	6,450.00	1,773.13	4,676.87	1,200.00	3,476.87	1,200.00
5	Sherman	Sitka	ADRD	5,270.00	799.62	4,470.38	1,200.00	3,270.38	1,200.00
6	Robert	Sitka	ADRD	5,270.00	1,541.26	3,728.74	1,200.00	2,528.74	1,200.00
7	Robert	Palmer	ADRD	5,270.00	384.00	4,886.00	1,200.00	3,686.00	1,200.00
8	Melvin	Palmer	ADRD	5,270.00	611.94	4,658.06	1,200.00	3,458.06	1,200.00
9	Larry	Palmer	ADRD	5,270.00	635.00	4,635.00	1,200.00	3,435.00	1,200.00
10	Doris	Fairbanks	ADRD	5,270.00	932.00	4,338.00	1,200.00	3,138.00	1,200.00
11	Herman	Fairbanks	ADRD	5,270.00	2,765.95	2,504.05	1,200.00	1,304.05	1,200.00
12	Oscar	Anchorage	ADRD	5,270.00	1,524.00	3,746.00	1,200.00	2,546.00	1,200.00
13	Earl	Anchorage	ADRD	5,270.00	1,776.00	3,494.00	1,200.00	2,294.00	1,200.00
14	Allan	Sitka	EAL	5,080.00	2,528.27	2,551.73	1,200.00	1,351.73	1,200.00
15	James	Sitka	EAL	5,080.00	1,761.05	3,318.95	1,200.00	2,118.95	1,200.00
16	Ken	Sitka	EAL	5,080.00	2,300.00	2,780.00	1,200.00	1,580.00	1,200.00
17	Ceferina	Sitka	EAL	5,080.00	0.00	5,080.00	1,200.00	3,880.00	1,200.00
18	Richard	Sitka	EAL	5,080.00	2,409.09	2,670.91	1,200.00	1,470.91	1,200.00
19	Dan	Sitka	EAL	5,080.00	527.06	4,552.94	1,200.00	3,352.94	1,200.00
20	James	Palmer	EAL	5,080.00	2,565.06	2,514.94	1,200.00	1,314.94	1,200.00
21	Joel	Ketchikan	EAL	5,080.00	864.00	4,216.00	1,200.00	3,016.00	1,200.00
22	Richard	Anchorage	EAL	5,080.00	1,168.00	3,912.00	1,200.00	2,712.00	1,200.00
23	Frances	Anchorage	EAL	5,080.00	2,220.83	2,859.17	1,200.00	1,659.17	1,200.00
24	David	Juneau	BAL	3,865.00	1,578.55	2,286.45	1,200.00	1,086.45	1,200.00
25	Walter	Sitka	BAL	3,865.00	283.81	3,581.19	1,200.00	2,381.19	1,200.00
26	Clarence	Sitka	BAL	3,865.00	1,174.00	2,691.00	1,200.00	1,491.00	1,200.00
27	William	Sitka	BAL	3,865.00	836.80	3,028.20	1,200.00	1,828.20	1,200.00
28	Thurston	Palmer	BAL	3,865.00	1,810.00	2,055.00	1,200.00	855.00	1,200.00
29	Edward	Palmer	BAL	3,865.00	1,557.97	2,307.03	1,200.00	1,107.03	1,200.00
30	Bill	Palmer	BAL	3,865.00	2,913.90	951.10	1,200.00	(248.90)	951.10
31	Jack	Fairbanks	BAL	3,865.00	845.00	3,020.00	1,200.00	1,820.00	1,200.00
32	Mildred	Fairbanks	BAL	3,865.00	3,389.57	475.43	1,200.00	(724.57)	475.43
33	Thelma	Ketchikan	BAL	3,865.00	894.00	2,971.00	1,200.00	1,771.00	1,200.00
34	Howard	Ketchikan	BAL	3,865.00	1,544.18	2,320.82	1,200.00	1,120.82	1,200.00
35	Walter	Anchorage	BAL	3,865.00	0.00	3,865.00	1,200.00	2,665.00	1,200.00
36	Robert	Anchorage	BAL	3,865.00	1,811.42	2,053.58	1,200.00	853.58	1,200.00
37	Walter F.	Anchorage	BAL	3,865.00	2,216.20	1,648.80	1,200.00	448.80	1,200.00
38	Loy M.	Anchorage	BAL	3,865.00	612.00	3,253.00	1,200.00	2,053.00	1,200.00
39	Robert	Anchorage	BAL	3,865.00	1,500.89	2,364.11	1,200.00	1,164.11	1,200.00
40	Virginia	Anchorage	BAL	3,865.00	988.00	2,877.00	1,200.00	1,677.00	1,200.00
41	Sigvold	Anchorage	BAL	3,865.00	942.00	3,023.00	1,200.00	1,823.00	1,200.00
42	Oswald	Anchorage	BAL	3,865.00	551.00	3,314.00	1,200.00	2,114.00	1,200.00
43	Melvorn	Anchorage	BAL	3,865.00	868.00	2,997.00	1,200.00	1,797.00	1,200.00
44	Bernard	Anchorage	BAL	3,865.00	486.00	3,379.00	1,200.00	2,179.00	1,200.00
45	Guido	Anchorage	BAL	3,865.00	2,055.51	1,809.49	1,200.00	609.49	1,200.00
46	Al	Sitka	CS	2,135.00	1,373.00	762.00	1,200.00	(438.00)	762.00
47	Jack	Fairbanks	CS	2,135.00	527.00	1,608.00	1,200.00	408.00	1,200.00
48	William	Anchorage	CS	2,135.00	1,052.00	1,083.00	1,200.00	(117.00)	1,083.00
49	Charles C.	Anchorage	CS	2,135.00	827.50	1,307.50	1,200.00	107.50	1,200.00
						153,052.44			57,271.53
						x 12 months			x12months
						1,836,629.28			687,258.36

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HCS CSSB 2001 (FIN)
(H) Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
Title: An Act relating to the AK Pioneers' BRU: AK Longevity Programs
and Veterans' Home Component: Pioneers' Homes
Sponsor: House Finance Committee
Requester: _____ Component Number: 1950

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

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Personal Services						
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Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2002) cost: 0.0

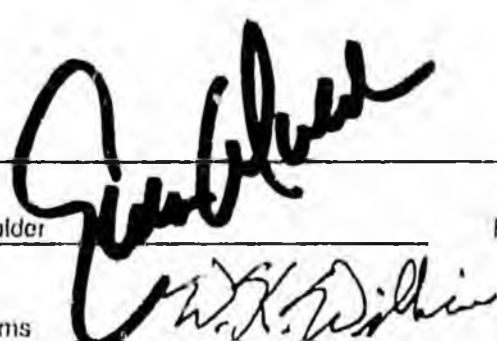
POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Representative Eldon Mulder
Co-Chair

Phone 465-2647/465-3424


Representative Bill Williams
Co-Chair

Date 5/20/02

ROBERT L. HUFMAN

1018 Galena St. Fairbanks, AK 99709-4826 Tel: (907) 474-0549 * Fax: (907) 474-0536

05/20/2002..... Via FAX 907-465-3518

Rep. Eldon Mulder
Juneau, Alaska 99708

Dear Representative Muldor:

I wish to express our concerns regarding the proposed Pioneer/Veteran's Home legislation, SB 2001, that has been referred to your committee.

Once the legislation in question started to move, it accelerated through the Senate with virtually no opportunity to present testimony. We remain in hopes that opportunities will be available during the special session. Realizing that due to time constraints, that may not occur. We request that SB 2001 be held in your committee and allow an opportunity to thoroughly examine the pros and cons during the next session. However, in the event circumstances dictate that your committee act on it, please retain the Senate version intact.

Section 24 of SB 2001 provides a reasonable safeguard to better assure that Veterans and Pioneers are not led down the primrose path proposed by the Administration who have nothing of real substance to support their claims.

Please convey our thoughts on this matter to other members of your finance committee and thank you for your consideration.

Sincerely,



Bob Huffman, Chr.
Government Affairs Comm.
Pioneers of Alaska

FISCAL NOTE

REPORTED OUT OF HFC _____

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: SB 2001
(S) Publish Date: 5/18/02

Revision Date/Time (Note if correction) _____ Dept. Affected: Admin
Title An Act relating to the AK Pioneers' and Veterans' Home BRU AK Longevity Programs
Sponsor Rules by Request of Governor Component Pioneers' Home
Requester _____ Component No. 1950

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	2,832.0	2,832.0	2,832.0	2,832.0	2,832.0	2,832.0
Travel						
Contractual	117.6	117.6	117.6	117.6	117.6	117.6
Supplies	50.4	50.4	50.4	50.4	50.4	50.4
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
CAPITAL EXPENDITURES	250.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (1156)	1,500.0	1,550.2	1,600.4	1,650.6	1,700.8	1,751.0

FUND SOURCE

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1002 Federal Receipts*						
1003 GF Match						
1004 GF	1,750.0	1,449.8	1,399.6	1,349.4	1,299.2	1,249.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
1118 Pioneers Home Receipts **	1,500.0	1,550.2	1,600.4	1,650.6	1,700.8	1,751.0
TOTAL	3,250.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Full-time	73	73	73	73	73	73
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

\$1.5 million is included in this fiscal note and will provide the funding to fill an additional 50 beds for a total of 550 beds. This will result in 115 beds having a preference for veterans. Currently there are 95 veterans who are residents of the Pioneers Home System.

* Federal Veterans Administration per diem payments to individual veterans that are then paid to the Pioneers' Homes for services are included in the Pioneers Homes Receipts**. These payments are estimated to commence on July 1, 2002 - amounting to \$818,500 in increased receipts in FY 2003 and increasing to \$1.07 million in FY 2008.

Prepared by: James Kohn, Director
Division: Alaska Longevity Programs
Approved by: Jim Duncan, Commissioner
Agency: Department of Administration

Phone 465-2159
Date/Time 5/17/02
Date 5/17/2002

ANALYSIS CONTINUATION

Capital funding of \$250.0 will be used to obtain a contract to study the needs of Alaskan veterans. This study will obtain in-depth information about the needs of veterans in the state who would not be served by the Pioneers' Home system and a plan to meet those needs. In general, senior veterans will require assistance with needs related to physical frailty and Alzheimer's disease which they will receive in the Pioneers' Home. Veterans younger than 65 years of age, in general, will require assistance related to homelessness, substance abuse and combat disability. The plan would include the best use of federal programs for state veterans and the use of state funds to leverage federal grants. The \$250.0 cost of the study is approximately one half the cost of a similar study recently funded by the State of Washington, and should save the state costly mis-steps in providing for the needs of Alaska veterans.

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: SB 2001
(S) Publish Date: 5/18/02

Revision Date/Time (Note if correction) _____ Dept. Affected: Admin
Title: An Act relating to the AK Pioneers' and Veterans' Home BRU: AK Longevity Programs
Sponsor: Rules by Request of Governor Component: Pioneers' Home
Requester: _____ Component No. 1950

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	2,832.0	2,832.0	2,832.0	2,832.0	2,832.0	2,832.0
Travel						
Contractual	117.6	117.6	117.6	117.6	117.6	117.6
Supplies	50.4	50.4	50.4	50.4	50.4	50.4
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0

CAPITAL EXPENDITURES	250.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (1156)	1,500.0	1,550.2	1,600.4	1,650.6	1,700.8	1,751.0
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FUND SOURCE

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1002 Federal Receipts*						
1003 GF Match						
1004 GF	1,750.0	1,449.8	1,399.6	1,349.4	1,299.2	1,249.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
1118 Pioneers Home Receipts **	1,500.0	1,550.2	1,600.4	1,650.6	1,700.8	1,751.0
TOTAL	3,250.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Full-time	73	73	73	73	73	73
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

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Division: Alaska Longevity Programs Date/Time 5/17/02
Approved by: Jim Duncan, Commissioner Date 5/17/2002
Agency: Department of Administration

ANALYSIS CONTINUATION

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Senate Bill 2001 Pioneers' & Veterans Home Pilot Project

House Committee Substitute for Senate Bill 2001 (Finance) allows the Department of Administration to work with the US Department of Veterans Affairs, on a pilot project basis, to create a program to allow veterans to receive veterans per diem benefits while residents in Alaska's Pioneers' Homes.

HCSB 2001, allows the Department of Administration to reserve not more than the percentage of beds occupied by veterans on June 1, 2002, for veterans during the term of the pilot program. The pilot program will sunset on June 30, 2005.

If the Department of Veterans Affairs agrees to the pilot program, the name of the homes will change to the Alaska Pioneers' and Veterans Home for the term of the pilot program.

As a matter of permanent law, this measure includes cooperating with the federal government on matters pertaining to residents that are veterans, and including veterans' needs in the recommendations it is required to send to the legislature. Also, the Pioneers Home Advisory Board will change to include representatives of veterans.

The Department of Administration will report back to the legislature on the effectiveness of the pilot project by January 5, 2005.

This pilot project will not incur any general fund expense nor change the available beds in Pioneers' Homes.