

SB

174

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSB 174(RLS)
 (S) Publish Date: 5/3/01

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title: "An act relating to education funding; and BRU: K-12 Support
providing for an effective date." Component: Foundation Program
 Sponsor: Senate Finance Committee
 Requester: Senate Rules Committee Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Personal Services						
Travel						
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Supplies						
Equipment						
Land & Structures						
Grants & Claims	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3
Miscellaneous						
TOTAL OPERATING	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3	18,385.3

Estimate of any current year (FY2001) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Attached is a sectional analysis for CSSB 174(RLS).

Section 1 - increases the base allocation by \$70, from \$3,940 to \$4,010.

Section 2 - changes the required local contribution for some municipalities by limiting the annual increase in assessed / full value to 50% of the total increased amount over the prior year.

Section 3 - changes the facilities constituting a school from 750 to 425 ADM.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division: Education Support Services Date/Time 05/03/01
 Approved by: Bruce Johnson, Deputy Commissioner of Education Date 05/03/01
 Agency: Education & Early Development

For distribution information, call the Governor's Legislative Office

SCHOOL DISTRICT	student allocation	floor	net	SECTION 2	SECTION 3	CUMMULATIVE EFFECT
	at \$4,010 SECTION 1	adjustment SECTION 1	increase SECTION 1			
Alaska Gateway	82,080	(7,832)	74,248	-	-	74,248
Aleutian Region	21,718	(8,687)	13,031	-	-	13,031
Aleutians East	66,274	-	66,274	1,197	-	67,471
Anchorage	4,695,643	-	4,695,643	1,975,111	-	6,670,754
Annette Island	43,163	-	43,163	-	-	43,163
Bering Strait	376,227	-	376,227	-	-	376,227
Bristol Bay	41,823	-	41,823	-	-	41,823
Chatham	43,252	-	43,252	-	-	43,252
Chugach	22,035	(8,814)	13,221	-	-	13,221
Copper River	96,532	(15,984)	80,548	-	-	80,548
Cordova	58,305	(23,322)	34,983	17,175	-	52,158
Craig	63,406	-	63,406	-	-	63,406
Delta/Greely	72,252	-	72,252	-	-	72,252
Denali	51,563	-	51,563	-	-	51,563
Dillingham	80,724	(32,289)	48,435	4,888	-	53,323
Fairbanks	1,545,788	-	1,545,788	316,719	-	1,862,507
Galena	224,914	(89,966)	134,948	179	-	135,127
Haines	48,564	(59)	48,505	11,984	-	60,489
Hoonah	33,703	(13,481)	20,222	-	-	20,222
Hydaburg	15,681	-	15,681	-	-	15,681
Iditarod Area	97,792	(39,116)	58,676	-	-	58,676
Juneau	547,756	-	547,756	276,482	-	824,238
Kake	22,884	(2,562)	20,322	-	-	20,322
Kashunamiut	54,679	-	54,679	-	-	54,679
Kenai Peninsula	1,037,843	-	1,037,843	391,914	-	1,429,757
Ketchikan Gateway	248,059	-	248,059	61,712	-	309,771
Klawock	30,207	(12,083)	18,124	-	-	18,124
Kodiak Island	324,746	-	324,746	101,796	-	426,542
Kuspuk	104,717	(11,886)	62,831	-	-	62,831
Lake & Peninsula	114,325	(45,730)	68,595	-	-	68,595
Lower Kuskokwim	692,397	(276,959)	415,438	-	-	415,438
Lower Yukon	366,350	-	366,350	-	-	366,350
Mat-Su	1,321,349	-	1,321,349	554,203	-	1,875,552
Nenana	108,505	-	108,505	-	-	108,505
Nome	101,123	(32,695)	68,428	40,041	-	108,469
North Slope	364,531	-	364,531	-	-	364,531
Northwest Arctic	418,910	-	418,910	-	-	418,910
Pelican	4,817	(1,927)	2,890	663	-	3,553
Petersburg	71,552	-	71,552	20,774	341,007	433,333
Pribilof	29,710	(1,591)	28,119	-	-	28,119
Sitka	159,971	-	159,971	45,177	-	205,148
Skagway	21,636	(8,654)	12,982	-	-	12,982
Southeast Island	48,420	(19,368)	29,052	-	-	29,052
Southwest Region	154,793	-	154,793	-	-	154,793
St. Mary's	29,348	(11,739)	17,609	71	-	17,680
Tanana	23,235	-	23,235	-	-	23,235
Unalaska	51,426	(20,555)	30,871	-	-	30,871
Valdez	100,738	(13,251)	87,487	-	-	87,487
Wrangell	52,491	-	52,491	4,887	218,529	275,907
Yakutat	25,888	(5,880)	20,008	721	-	20,729
Yukon Flats	80,158	(32,063)	48,095	-	-	48,095
Yukon/Kovukuk	110,440	-	110,440	-	-	110,440
Yupit	85,665	(34,266)	51,399	-	-	51,399
ACS	76,776	-	76,776	-	-	76,776
Mt. Edgecumbe	33,910	-	33,910	-	-	33,910
TOTALS:	14,800,794	(800,759)	14,000,035	3,825,694	559,536	18,385,265

Section 1 - Change to State Aid resulting from increase to Base Allocation of \$70 from \$3,940 to \$4,010

Section 3 - Change to State Aid resulting from 4 mills / capped at 50% of the increased Assessed Values utilizing 1999 as the Base Year

Section 3 - Each school in community serving 425 plus, will count as a separate school

SCHOOL DISTRICT	student allocation at \$4,010 SECTION 1	floor adjustment SECTION 1	net increase SECTION 1	SECTION 2	SECTION 3	CUMMULATIVE EFFECT
Alaska Gateway	82,080	(7,832)	74,248	-	-	74,248
Aleutian Region	21,718	(8,687)	13,031	-	-	13,031
Aleutians East	66,274	-	66,274	1,197	-	67,471
Anchorage	4,695,643	-	4,695,643	1,975,111	-	6,670,754
Annette Island	43,163	-	43,163	-	-	43,163
Bering Strait	376,227	-	376,227	-	-	376,227
Bristol Bay	41,823	-	41,823	-	-	41,823
Chatham	43,252	-	43,252	-	-	43,252
Chugach	22,035	(8,814)	13,221	-	-	13,221
Copper River	96,532	(15,984)	80,548	-	-	80,548
Cordova	58,305	(23,322)	34,983	17,175	-	52,158
Craig	63,406	-	63,406	-	-	63,406
Delta/Greely	72,252	-	72,252	-	-	72,252
Denali	51,563	-	51,563	-	-	51,563
Dillingham	80,724	(32,289)	48,435	4,888	-	53,323
Fairbanks	1,545,788	-	1,545,788	316,719	-	1,862,507
Galena	224,914	(89,966)	134,948	179	-	135,127
Haines	48,564	(59)	48,505	11,984	-	60,489
Hoonah	33,703	(13,481)	20,222	-	-	20,222
Hutchinson	15,681	-	15,681	-	-	15,681
Iditarod Area	97,792	(39,116)	58,676	-	-	58,676
Juneau	547,756	-	547,756	276,482	-	824,238
Kake	22,884	(2,562)	20,322	-	-	20,322
Kashunamiut	54,679	-	54,679	-	-	54,679
Kenai Peninsula	1,037,843	-	1,037,843	391,914	-	1,429,757
Ketchikan Gateway	248,059	-	248,059	61,712	-	309,771
Klawock	30,207	(12,083)	18,124	-	-	18,124
Kodiak Island	324,746	-	324,746	101,796	-	426,542
Kuspuk	104,717	(41,886)	62,831	-	-	62,831
Lake & Peninsula	114,325	(45,730)	68,595	-	-	68,595
Lower Kuskokwim	692,397	(276,959)	415,438	-	-	415,438
Lower Yukon	366,350	-	366,350	-	-	366,350
Mat-Su	1,321,349	-	1,321,349	554,203	-	1,875,552
Nenana	108,505	-	108,505	-	-	108,505
Nome	101,123	(32,695)	68,428	40,041	-	108,469
North Slope	364,531	-	364,531	-	-	364,531
Northwest Arctic	418,910	-	418,910	-	-	418,910
Pelican	4,817	(1,927)	2,890	663	-	3,553
Petersburg	71,552	-	71,552	20,774	341,007	433,333
Pribilof	29,710	(1,591)	28,119	-	-	28,119
Sitka	159,971	-	159,971	45,177	-	205,148
Skagway	21,636	(8,654)	12,982	-	-	12,982
Southeast Island	48,420	(19,368)	29,052	-	-	29,052
Southwest Region	154,793	-	154,793	-	-	154,793
St. Mary's	29,348	(11,739)	17,609	71	-	17,680
Tanana	23,235	-	23,235	-	-	23,235
Unalaska	51,426	(20,555)	30,871	-	-	30,871
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Wrangell	52,491	-	52,491	4,887	218,529	275,907
Yakutat	25,888	(5,880)	20,008	721	-	20,729
Yukon Flats	80,158	(32,063)	48,095	-	-	48,095
Yukon/Koyukuk	110,440	-	110,440	-	-	110,440
Yupit	85,665	(34,266)	51,399	-	-	51,399
ACS	76,776	-	76,776	-	-	76,776
Mt. Edgecumbe	33,910	-	33,910	-	-	33,910
TOTALS:	14,800,794	(800,759)	14,000,035	3,825,694	559,536	18,385,265

Section 1 - Change to State Aid resulting from increase to Base Allocation of \$70 from \$3,940 to \$4,010

Section 3 - Change to State Aid resulting from 4 mills / capped at 50% of the increased Assessed Values utilizing 1999 as the Base Year

Section 3 - Each school in community serving 425 plus, will count as a separate school

New

AMENDMENT 1

failed

OFFERED IN THE HOUSE
TO: CS SB 174 (RLS)

BY: Representative

CROFT

DELETE

1) Page 2, Line 2 through 25.

2) Page 2 Line 1, Delete \$4,010 Insert \$4,091

2) Add a new section to read:

Sec. ___ AS. 14.17.480 Quality School Funding. (a) As a component of public school funding, a district is eligible to receive a quality school funding grant not to exceed the district's adjusted ADM multiplied by [\$16] \$65. The department shall by regulation establish a grant process to implement this section.

Renumber accordingly

Proposed Education Funding by School District

DISTRICT	FY02 Projected State Aid	HB 105	SB 174	Difference House to Senate
Alaska Gateway	4,720,721	4,816,778	4,794,969	21,809
Aleutian Region	1,170,144	1,188,945	1,183,175	5,770
Aleutians East Borough	2,822,075	2,917,698	2,889,546	28,152
Anchorage	193,595,132	200,370,274	200,265,886	104,388
Annette Island	867,075	929,353	910,238	19,115
Bering Strait	15,583,586	16,126,427	15,959,813	166,614
Bristol Bay Borough	1,340,580	1,400,924	1,382,403	18,521
Chatham	2,148,172	2,210,578	2,191,424	19,154
Chugach	1,698,865	1,717,941	1,712,086	5,855
Copper River	5,324,548	5,447,846	5,405,096	42,750
Cordova	2,638,380	2,688,857	2,690,538	(1,681)
Craig	3,013,383	3,104,869	3,076,789	28,080
Delta/Greely	4,246,748	4,350,997	4,319,000	31,997
Denali Borough	2,422,605	2,497,003	2,474,168	22,835
Dillingham	3,870,502	3,940,386	3,923,825	16,561
Fairbanks N. Star Borough	63,086,196	65,316,547	64,948,703	367,844
Galena	14,450,362	14,645,073	14,585,489	59,584
Haines Borough	1,931,769	1,994,266	1,992,258	2,008
Hoonah	1,737,765	1,766,942	1,757,987	8,955
Hydaburg	909,539	932,165	925,220	6,945
Iditarod Area	5,765,716	5,850,376	5,824,392	25,984
Juneau Borough	20,427,809	21,218,143	21,252,047	(33,904)
Kake	1,140,552	1,166,955	1,160,874	6,081
Kashunamiut	2,037,788	2,116,683	2,092,467	24,216
Kenai Peninsula Borough	41,665,482	43,162,942	43,095,239	67,703
Ketchikan Gateway Borough	9,550,271	9,908,185	9,860,042	48,143
Klawock	1,636,402	1,662,553	1,654,526	8,027
Kodiak Island Borough	13,523,703	13,992,266	13,950,245	42,021
Kuspuk	4,679,476	4,770,131	4,742,307	27,824
Lake & Peninsula Borough	5,959,944	6,058,917	6,028,539	30,378
Lower Kuskokwim	35,139,517	35,738,935	35,554,955	183,980
Lower Yukon	14,605,616	15,134,206	14,971,966	162,240
Mat-Su Borough	61,647,537	63,554,055	63,523,089	30,966
Nenana	6,063,818	6,220,374	6,172,323	48,051
Nome	4,929,994	5,025,292	5,038,463	(13,171)
North Slope Borough	9,885,875	10,411,841	10,250,406	161,435
Northwest Arctic Borough	20,358,082	20,962,510	20,776,992	185,518
Pelican	420,585	424,756	424,138	618
Petersburg	3,025,635	3,128,874	3,458,968	(330,034)
Pribilof	1,064,937	1,100,950	1,093,056	7,894
Sitka Borough	6,400,649	6,631,464	6,605,797	25,667
Skagway	886,624	905,355	899,606	5,749
Southeast Island	2,941,152	2,983,070	2,970,204	12,866
Southwest Region	5,979,493	6,202,838	6,134,286	68,552
St. Mary's	1,747,266	1,772,673	1,764,946	7,727
Tanana	1,280,078	1,313,604	1,303,313	10,291
Unalaska	2,023,121	2,067,657	2,053,992	13,665
Valdez	3,672,455	3,786,710	3,759,942	26,768
Wrangell	2,364,305	2,440,642	2,640,212	(200,170)
Yakutat	1,448,203	1,475,090	1,468,932	6,158
Yukon Flats	4,087,475	4,156,869	4,135,570	21,299
Yukon/Koyukuk	5,492,033	5,651,383	5,602,473	48,910
Yupitit	3,831,544	3,905,705	3,882,943	22,762
Alyeska Central School	4,338,941	4,449,718	4,415,717	34,001
Mt. Edgecumbe High School	1,321,400	1,370,328	1,355,310	15,018
Other contracts	26,096,100	26,096,100	26,096,100	0
TOTAL	665,017,725	685,181,419	683,402,990	1,778,429
Proposed Increase		20,163,694	18,385,265	

FISCAL NOTE

STATE OF ALASKA
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Check this box (X) if funding for this bill is included in the Governor's FY 2002 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

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Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
Division: Education Support Services Date/Time 05/03/01
Approved by: Bruce Johnson, Deputy Commissioner of Education Date 05/03/01
Agency: Education & Early Development

For distribution information, call the Governor's Legislative Office

Add an intent section:

SB174

Amendment for ~~SB174~~ 5:

Adopted

Amendment 2

It is the intent of the Legislature that ~~any~~ increases to the Foundation Formula will provide an opportunity to move Alaskan schools towards standards-based education. The Legislature intends that ~~any~~ the increase in funding will pay for costs associated with improving student performance by developing standards-based programs, including implementation of standards, aligning student assessment to standards, adopting instructional models based on basic skills, performance tasks, and projects, and adopting a standards-based reporting system.

U

Worked on the CS SB 174 (RLS) version of the bill.

Please add this as an intent section in the bill.

It is the intent of the Legislature that increases to the Foundation Formula will provide an opportunity to move Alaskan schools towards standards-based education. The Legislature intends that the increase in funding will pay for costs associated with improving student performance by developing standards-based programs, including implementation of standards, aligning student assessment to standards, adopting instructional models based on basic skills, performance tasks, and projects, and adopting a standards-based reporting system.