

HB

72

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FILE

FISCAL NOTE

STATE OF ALASKA
2001 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 72
 (H) Publish Date: 1/17/01
 Dept Affected: Military & Veterans Affairs
 BRU: Alaska National Guard
 Component: Military Headquarters
 Component No. 2135

Revision Date/Time: _____
 Title: Asst. AG for National Missile Defense
 Sponsor: Rules Committee
 Requestor: Governor

Expenditures/Revenues (Thousands of Dollars)
 Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
PERSONAL SERVICES	148.4	148.4	148.4	148.4	148.4	148.4
TRAVEL	35.0	35.0	35.0	35.0	35.0	35.0
CONTRACTUAL	16.6	16.6	16.6	16.6	16.6	16.6
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	200.0	200.0	200.0	200.0	200.0	200.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0

(Thousands of Dollars)

FUND SOURCE	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
1002 Federal Receipts	200.0	200.0	200.0	200.0	200.0	200.0
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	200.0	200.0	200.0	200.0	200.0	200.0

Estimate of any current year (FY2001) cost: \$ 0.0

POSITIONS	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
FULL-TIME	1	1	1	1	1	1
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: *(Attach a separate page if necessary)*

This bill authorizes an Assistant Adjutant General for National Missile Defense. The position will be a State of Alaska position paid by federal funds. No general funds will be needed to support this position. The position will be the in-state military representative of the federal national missile defense program.

Prepared by: Carol Carroll Phone: 465-4730
 Division: Administrative Services Date: 14-Nov-00
 Approved by Commissioner: Phil Oates Date: 14-Nov-00
 Agency: Military & Veterans Affairs

For distribution information, call the Governor's Legislative Office

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF MILITARY & VETERANS AFFAIRS
OFFICE OF THE COMMISSIONER

P.O. BOX 5800

FT. RICHARDSON, AK 99505-5800

PH: (907) 428-6003

SPONSOR STATEMENT

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS HB 72 "AN ACT RELATING TO AN ASSISTANT ADJUTANT GENERAL FOR NATIONAL MISSILE DEFENSE IN THE DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

The purpose of this bill is to establish an Assistant Adjutant General for National Missile Defense. The position would be authorized for the duration of the development and deployment of the missile defense system in Alaska. The position will be federally funded.

Only the legislature has the authority to create positions of Assistant Adjutant General. Currently, the department is authorized an Assistant Adjutant General for the Army National Guard and an Assistant Adjutant General for the Air National Guard. In addition, confirmation of all general officers is the prerogative of the legislature. The person selected for this position will come before the legislature to be confirmed as a general officer.

The Assistant Adjutant General for National Missile Defense will be a member of the Alaska National Guard in traditional status (part-time). In this capacity, the position will report to the Adjutant General of the State of Alaska and be assigned duties by the Adjutant General.

Concurrently, the Assistant Adjutant General for NMD may also report to the Program Executive Officer and System Program Director of the National Missile Defense Joint Program Office in the role of Commander of the Site Activation Command in Alaska.

This position will keep the Adjutant General informed at all times of the progress in developing and deploying NMD in Alaska. The department believes that establishing

this joint position will allow the Alaska National Guard to fully meet Alaskan interests in the fielding and operation of the national missile defense system.

DMVA/2/27/01

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TOTAL OPERATING	200.0	200.0	200.0	200.0	200.0	200.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0
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