

HB

525

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: April 25, 2002

FURTHER REFERRALS:

Date of Committee Action: 5/2/02

The FINANCE Committee considered:

HB 525

HOUSE BILL NO. 525

GO BONDS: MAINTENANCE OF PUBLIC FACILITIES

"An Act relating to the issuance of general obligation bonds for the purpose of paying the cost of deferred maintenance of public facilities; and providing for an effective date."

Recommends it be replaced with CS HB 525 (FIN) Same Title New Title
 For Senate Bills with new title: Technical Title New Title: HCR _____

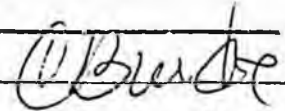
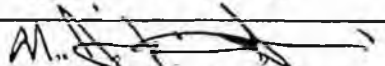
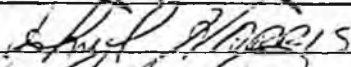
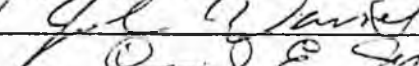
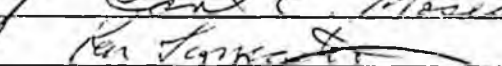





- attach amendments
- add new referral to _____ Committee
- Letter of Intent _____ Committee

List of Abbrev. for Depts.:

- ADM
- CED
- COR
- CRT
- EED
- DEC
- DFG
- GOV
- HSS
- LAA
- LAW
- LWF
- MVA
- DNR
- DPS
- REV
- DOT
- UA

<u>NEW FISCAL NOTES</u>				
*For Chief Clerk's Office Use Only				
List by Dept(s):	*FN#	Fiscal	Indet.	Zero
ADM		✓		

<u>PREVIOUS FISCAL NOTES</u>				
List by Dept(s):	FN#	Fiscal	Indet.	Zero

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
	BUNDE			✓	
	Whitaker			✓	
	MORRIS	✓			
	DAVIES	✓			
	MOSES	✓			
	Lancaster	✓			
	Hudson	✓			
	FOSTER	X			
Chair: 	Mullen	✓			
Chair: 	Williams	✓			

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: CSHB525(FIN)
() Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
Title: General Obligation Bonds: BRU Revenue Operations
Maintenance of Public Facilities Component Treasury Division
Sponsor House Finance Committee
Requester House Finance Committee Component No. 121

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel		15.0				
Contractual		687.6	20.0	20.0	20.0	20.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Debt Service		15,335.2	15,357.1	15,357.0	15,356.5	15,355.7
TOTAL OPERATING		16,037.8	15,377.1	15,377.0	15,376.5	15,375.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1002 Federal Receipts						
1003 GF Match						
1004 GF		15,340.2	15,377.1	15,377.0	15,376.5	15,375.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
Bond Proceeds		697.6				
TOTAL		16,037.8	15,377.1	15,377.0	15,376.5	15,375.7

Estimate of any current year (FY2002) cost: 0.0
Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation authorizes the issuance of \$199,317,717 in general obligation bonds to pay for the cost of deferred maintenance of public facilities.

If the legislature approves this measure this session, the bond issue would be placed before voters in the November 2002 general election. Assuming voter approval, the intent is to issue the \$199,317,717 of bonds in the spring of 2003. However, the State Bond Committee would determine the actual timing, amount and term of the bond sales based on project demand and market conditions. As much as \$697,612 of the bond issue would be used to pay the costs of issuing the bonds including rating agency, printing, public notice, travel, financial adviser and bond counsel fees.

Prepared by: Deven Mitchell, State Debt Manager Phone 465-3750
Division Treasury Division Date/Time 5/3/02 8:32 AM
Approved by: Larry Persily, Deputy Commissioner Date 05/03/2002
Agency Department of Revenue

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

BILL NO. CSHB525(FIN)

ANALYSIS CONTINUATION

It is anticipated that these bonds will be sold on a competitive basis, with the bonds being awarded to the bidder with the lowest true interest cost. As this structure almost always results in a net premium bond position, it is expected the bonds will be remarketed and the premium used to pay the underwriter's sales force and expenses. The cost of remarketing these bonds is estimated at \$997,000.

Assuming an interest rate of 4.85% (approximately 25 basis points higher than current rates), and a 20-year term, the annual debt service would be approximately \$15.4 million per year beginning in FY2004. If the interest rate increases by 1% prior to selling bonds, the annual debt service cost would increase to \$16.9 million.

Deferred Maint GC Bonds HB 525\F

<i>Italics show changes from original CS</i>			
School		State Share	Aggregate
District	Project Name	Bond Amount	Bond Amount
Anchorage	Wendler Middle School Building Renovation Phase 2	12,821,521	12,821,521
Lower Yukon	Hooper Bay Structural Repairs	258,901	13,080,422
Sitka City Borough	Blatchley Waterline Emergency Repair	79,170	13,159,592
Chatham	Gustavus Gymnasium Renovation	394,065	13,553,657
Ketchikan	Schoenbar Renovation	5,522,692	19,076,349
Copper River	Glennallen Elementary School Upgrade	927,069	20,003,418
Petersburg City	District-Wide Major Maintenance	1,001,662	21,005,080
Hoonah City	Hoonah Elementary Major Maintenance	1,805,501	22,810,581
<i>Yupit</i>	<i>Akiak Elementary School Repairs</i>	0	22,810,581
Chatham	Angoon ADA Access Renovation	134,806	22,945,387
Copper River	Glennallen High School Gym Renovation	152,709	23,098,096
Valdez City	Hermon Hutchens Elementary School Roof Repair	1,282,453	24,380,549
North Slope Borough	Tikigaq School Renovation	3,741,661	28,122,210
<i>Iditarod Area</i>	<i>Holy Cross School Bathroom & Shower Deterioration</i>	0	28,122,210
Hydaburg City	Hydaburg School Renovation	5,822,106	33,944,316
Northwest Arctic	Kobuk School Boiler Upgrade	176,418	34,120,734
Mat-Su Borough	Palmer Junior Middle School Sprinklers & Piping	839,416	34,960,150
Northwest Arctic	Shungnak K-12 Renovation	2,809,962	37,770,112
Haines	Haines Drainage	308,123	38,078,235
Cordova	Mt. Eccles Roof Replacement	269,442	38,347,677
Galena	Galena High School Floor Renovation	154,841	38,502,518
Skagway City	Skagway Roof Replacement	177,756	38,680,274
Nenana City	Nenana Kitchen/Cafeteria Renovation	324,287	39,004,561
Wrangell City	Wrangell District-Wide Major Maintenance	1,015,852	40,020,413
St Marys	Elicavicuar Elementary Boiler Replacement	161,346	40,181,759
Anchorage	King Career Center Code Upgrade & Renovation	5,110,000	45,291,759
Yukon-Koyukuk	Kaltag School Renovation	2,461,577	47,753,336
Tanana City	Tanana Major Maintenance	2,606,707	50,360,043
<i>Fairbanks</i>	<i>District-Wide Fire Protection System Upgrades</i>	0	50,360,043

Deferred Maint GO Bonds HB 525\F

School District	Project Name	State Share Bond Amount	Aggregate Bond Amount
Yakutat City	Yakutat High School Gymnasium Structural Repair	125,801	50,485,844
Kodiak Island Kuspuk	Ouzinkie School Gym Renovation Chuathbaluk Crow Village Sam School Sewage System Replacement	660,874 0	51,146,718 51,146,718
Anchorage Fairbanks	Chester Valley Elementary School Renovation & Addition Salcha Elementary Fire Sprinkler Replacement	5,611,743 0	56,758,461 56,758,461
Mat-Su Borough	Su-Valley High School, Iditarod, Snowshoe Fire Alarms	326,239	57,084,700
Dillingham City Lake & Peninsula	Dillingham Elementary School Weatherization Chignik Lake & Kokhanok Power Production Upgrade	107,928 0	57,192,628 57,192,628
Craig City	Craig Elementary School Renovation	1,377,669	58,570,297
Sitka City Borough	Blatchley Water System Upgrades	253,381	58,823,678
Chatham	Klukwan Mechanical System Renovation	138,137	58,961,815
Chugach	Chenegga Bay Major Maintenance	10,520	58,972,335
Yukon Flats	Chalkyitsik Sewage Lagoon & Water Tank Project	156,249	59,128,584
Kake City	Kake Middle School Renovation	470,415	59,598,999
Denali Borough	Cantwell School Sprinkler Installation & Heating System Upgrade	699,201	60,298,200
St Marys	Elicavicuar Elementary Tank Farm Upgrades	218,035	60,516,235
Sitka City Borough	District-Wide Lighting Retrofit	674,113	61,190,248
Kuspuk	Kalskag George Morgan Sr. High School Sewage System Replacement	452,647	61,642,995
Yupit Iditarod Area	Akiak High School Access Ramp Innoko River School Welding Shop/Structural Emergency	0 0	61,642,995 61,642,995
Kodiak Island	Old Harbor Gym Voc-Ed Renovation	1,096,001	62,738,996
Kenai Peninsula	Kenai Schools Fire Alarm Upgrades	1,500,000	64,238,996
Denali Borough Fairbanks	Cantwell School Roof Replacement & Code Upgrade Joy Elementary Roof Repair/Replacement	367,833 0	64,606,829 64,606,829

Deferred Maint (O Bonds HB 525\F

School District	Project Name	State Share Bond Amount	Aggregate Bond Amount
Lake & Peninsula	District-Wide Roofing, Siding & Window Replacement	1,757,158	66,363,987
Nenana City	Nenana Vocational Education Building Renovation	494,205	66,858,192
Fairbanks	District-Wide Heating & Ventilation Upgrades	0	66,858,192
Haines	Haines High School Exterior Major Maintenance & Repairs	153,051	67,011,243
Anchorage	District-Wide Roof Replacement & Repairs	1,302,000	68,313,243
Dillingham City	Dillingham Central Administration Roof	0	68,313,243
Denali Borough	Anderson School Heating & Ventilation Upgrade	1,305,934	69,619,177
Lower Kuskokwim	Kilbuck School Boiler Replacement	0	69,619,177
Alaska Gateway	Northway School Structural Upgrade	956,636	70,575,813
Alaska Gateway	Terrill Sewer Line Project	77,081	70,652,894
Nenana City	Nenana ADA Access	173,195	70,826,089
Lake & Peninsula	Newhalen School Bathroom Remodel	0	70,826,089
Northwest Arctic	Deering Improvements Phase I	1,801,553	72,627,642
Yukon-Koyukuk	District-Wide Structural Repairs	474,162	73,101,804
Fairbanks	Elevator Modification & Sprinklers-Administration Center	0	73,101,804
Fairbanks	District-Wide Roofing Replacement/Major Repair	0	73,101,804
Yukon-Koyukuk	District-Wide Fuel Tank Upgrades	5,066,932	78,168,736
Fairbanks	District-Wide Traffic Safety Upgrades	0	78,168,736
Dillingham City	Dillingham High School Gym Roof	158,151	78,326,887
Yakutat City	Yakutat High School Interior Renovation	72,258	78,399,145
Chugach	District-Wide Fuel Tank Upgrade	133,428	78,532,573
Craig City	Craig Middle School Renovation	2,209,245	80,741,818
Fairbanks	District-Wide Safety System Upgrades	0	80,741,818
Iditarod Area	Innoko River School Vocational Education Code Upgrade	0	80,741,818
Chugach	Tatitlek Generator Replacement	154,312	80,896,130
Denali Borough	Anderson School Septic Leach-Field Replacement	134,660	81,030,790
Yukon-Koyukuk	District-Wide ADA Code Upgrades	981,036	82,011,826
Anchorage	District-Wide Mechanical Projects	10,150,000	92,161,826

Deferred Maint GO Bonds HB 525\F

School District	Project Name	State Share Bond Amount	Aggregate Bond Amount
Anchorage	District-Wide Minor Building Renewal Projects	3,513,627	95,675,453
Anchorage	District-Wide Traffic Safety Upgrades	787,500	96,462,953
Anchorage	Birchwood and Girdwood Elementary Schools and Chugiak High School Public Water/Sewer Service	3,710,000	100,172,953
Anchorage	District Electrical Projects	864,500	101,037,453
Anchorage	District-Wide Hazardous Materials/ADA Code Issues	997,013	102,034,466
Kenai Peninsula	District wide Asbestos Abatement	2,000,000	104,034,466
Kenai Peninsula	District wide Electrical upgrades	2,000,000	106,034,466
Juneau	Juneau Douglas High School Renovation	2,700,000	108,734,466
Nome	Beltz High School Renovations	2,691,000	111,425,466
Kenai Peninsula	Sterling Elementary improvements	91,000	111,516,466
Kenai Peninsula	Ninilchik School upgrades & Repairs	301,000	111,817,466
Kenai Peninsula	Nikolaevsk School upgrades & Repairs	35,000	111,852,466
Kenai Peninsula	Nikiski Elementary upgrades & Repairs	231,000	112,083,466
Kenai Peninsula	North Star Elementary Upgrades & Repairs	35,000	112,118,466
Kenai Peninsula	Nikiski High School repairs	35,000	112,153,466
Yukon-Koyukuk	District-Wide ADA Code Upgrades	\$981,036	113,134,502
Dillingham City	Dillingham High School Fire Panel Replacement	\$64,623	113,199,125
Hoonah City	Hoonah Pool Upgrades	\$171,092	113,370,217
School Subtotals		113,370,217	
University of Alaska	Prince William Sound Classroom Building Renovation (Valdez)	835,000	114,205,217
University of Alaska	Mat-Su Classroom Building Renovation (Palmer)	650,000	114,855,217
University of Alaska	Robertson Classroom/Parking lot Renovations (Ketchikan)	385,000	115,240,217
University of Alaska	Kodiak Classroom Building Renovations	500,000	115,740,217
University of Alaska	Tanana Valley Space Renovation (Fairbanks)	2,000,000	117,740,217
University of Alaska	Chukchi Classroom Building Renovation (Kotzebue)	580,000	118,320,217

Deferred Maint GO Bonds HB 525\F

School District	Project Name	State Share Bond Amount	Aggregate Bond Amount
University of Alaska	Interior/Aleutians Classroom Building Renovation	240,000	118,560,217
University of Alaska	Northwest College Classroom Building Renovation (Nome)	190,000	118,750,217
University of Alaska	Kuskokwim College Classroom Building Renovation (Bethel)	180,000	118,930,217
University Subtotal	5,560,000		
DOT/PF	Whittier Harbor Renovation	2,449,000	121,379,217
DOT/PF	Seldovia Harbor Renovation	2,628,000	124,007,217
DOT/PF	Petersburg (North Middle & South Harbors) Renovation	3,729,000	127,736,217
DOT/PF	Juneau (Auke Bay Harbor, Aurora Harbor, Harris Harbor, Douglas Harbor and Dock, North Douglas Launch Ramp, Taku Harbor) Renovation	7,119,000	134,855,217
DOT/PF	Ketchikan (Thomas Basin Harbor, Ryus Float, Bar Harbor North, Hole-in-the-Wall Harbor, Knudson Cove Harbor) Renovation	3,938,000	138,793,217
DOT/PF	Sitka (Thomas Harbor, Crescent Harbor, Sealing Cove Harbor) Renovations	2,234,500	141,027,717
DOT/PF	Cordova (Cordova Harbor) Renovation	4,876,000	145,903,717
DOT/PF	Wrangell (Standard Harbor, Reliance Float, Inner Harbor Fish and Game Dock, Shoemaker Harbor) Renovation	3,492,000	149,395,717
DOT/PF	Yakutat (Yakutat Harbor) Renovation	526,000	149,921,717
DOT/PF	Klawock (Klawock Harbor and Seaplane Float) Renovation	896,000	150,817,717
Docks & Harbors Subtotal	31,887,500		
	Major Deferred Maintenance Projects are renovations and improvements to facilities that are necessary to preserve the permanence of the facilities.		
Administration	Major Deferred Maintenance of state owned office buildings	8,000,000	158,817,717

Deferred Maint GO Bonds HB 525\F

School District	Project Name	State Share Bond Amount	Aggregate Bond Amount
Administration	Pioneers' Homes Facility Major Deferred Maintenance	6,000,000	164,817,717
Corrections	Correctional Facility Major Deferred Maintenance	9,500,000	174,317,717
Education	Mt Edgecombe High School and Alaska Vocational Technical Center Major Deferred Maintenance	3,000,000	177,317,717
Fish & Game	Buildings Major Deferred Maintenance	1,400,000	178,717,717
Transportation And Public Facilities	State Wide ADA Compliance	2,500,000	181,217,717
Health & Social Services	Youth Facility Repairs and Renovation, including the Nome Youth Facility, Health Clinics and Facilities and Other Building Major Deferred Maintenance	6,000,000	187,217,717
Military & Veterans Affairs	Military Facility Renovation at Camp Carroll, Kulis, Eielson, and Armory Major Deferred Maintenance	1,000,000	188,217,717
Natural Resources	Major Deferred Maintenance at State Parks and Forestry Stations,	1,000,000	189,217,717
Public Safety	Major Deferred Maintenance on Hangers, Public Safety Offices and Housing, including Roof Replacements and Weatherization Enhancements	2,100,000	191,317,717
Transportation And Public Facilities	Major Deferred Maintenance of State Offices and Facilities	6,000,000	197,317,717
Court System	Major Deferred Maintenance of Court Facilities	2,000,000	199,317,717
State Facilities Subtotal	48,500,000		
	Total Bill		199,317,717

Deferred Maint GO Bonds CSHB 525(FIN)

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District/Agency	Project Name	State Share Bond Amount	Aggregate Bond Amount
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Chatham	Gustavus Gymnasium Renovation	394,065	13,553,657
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Yukon-Koyukuk	Kaltag School Renovation	2,461,577	47,753,336
Tanana City	Tanana Major Maintenance	2,606,707	50,360,043
Yakutat City	Yakutat High School Gymnasium Structural Repair	125,801	50,485,844
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Craig City	Craig Elementary School Renovation	1,377,669	58,570,297
Sitka City Borough	Blatchley Water System Upgrades	253,381	58,823,678

Deferred Maint GO Bonds CSHB 525(FIN)

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Chugach	Chenega Bay Major Maintenance	10,520	58,972,335
Yukon Flats	Chalkyitsik Sewage Lagoon & Water Tank Project	156,249	59,128,584
Kake City	Kake Middle School Renovation	470,415	59,598,999
Denali Borough	Cantwell School Sprinkler Installation & Heating System Upgrade	699,201	60,298,200
St Marys	Elicavicular Elementary Tank Farm Upgrades	218,035	60,516,235
Sitka City Borough	District-Wide Lighting Retrofit	674,113	61,190,348
Kuspuk	Kalskag George Morgan Sr. High School Sewage System Replacement	452,647	61,642,995
Kodiak Island	Old Harbor Gym Voc-Ed Renovation	1,096,001	62,738,996
Kenai Peninsula	Kenai Schools Fire Alarm Upgrades	1,500,000	64,238,996
Denali Borough	Cantwell School Roof Replacement & Code Upgrade	367,833	64,606,829
Lake & Peninsula	District-Wide Roofing, Siding & Window Replacement	1,757,158	66,363,987
Nenana City	Nenana Vocational Education Building Renovation	494,205	66,858,192
Haines	Haines High School Exterior Major Maintenance & Repairs	153,051	67,011,243
Anchorage	District-Wide Roof Replacement & Repairs	1,302,000	68,313,243
Denali Borough	Anderson School Heating & Ventilation Upgrade	1,305,934	69,619,177
Alaska Gateway	Northway School Structural Upgrade	956,636	70,575,813
Alaska Gateway	Tetlin Sewer Line Project	77,081	70,652,894
Nenana City	Nenana ADA Access	173,195	70,826,089
Northwest Arctic	Deering Improvements Phase I	1,801,553	72,627,642
Yukon-Koyukuk	District-Wide Structural Repairs	474,162	73,101,804
Yukon-Koyukuk	District-Wide Fuel Tank Upgrades	5,066,932	78,168,736
Dillingham City	Dillingham High School Gym Roof	158,151	78,326,887
Yakutat City	Yakutat High School Interior Renovation	72,258	78,399,145
Chugach	District-Wide Fuel Tank Upgrade	133,428	78,532,573
Craig City	Craig Middle School Renovation	2,209,245	80,741,818
Chugach	Tatitlek Generator Replacement	154,312	80,896,130
Denali Borough	Anderson School Septic Leach-Field Replacement	134,660	81,030,790
Yukon-Koyukuk	District-Wide ADA Code Upgrades	981,036	82,011,826
Anchorage	District-Wide Mechanical Projects	10,150,000	92,161,826
Anchorage	District-Wide Minor Building Renewal Projects	3,513,627	95,675,453
Anchorage	District-Wide Traffic Safety Upgrades	787,500	96,462,953
Anchorage	Birchwood and Girdwood Elementary Schools and Chugiak High School Public Water/Sewer Service	3,710,000	100,172,953
Anchorage	District Electrical Projects	864,500	101,037,453

Deferred Maint GO Bonds CSHB 525(FIN)

District/Agency	Project Name	State Share Bond Amount	Aggregate Bond Amount
Anchorage	District-Wide Hazardous Materials/ADA Code Issues	997,013	102,034,466
Kenai Peninsula	District wide Asbestos Abatement	2,000,000	104,034,466
Kenai Peninsula	District wide Electrical upgrades	2,000,000	106,034,466
Juneau	Juneau Douglas High School Renovation	2,700,000	108,734,466
Nome	Beltz High School Renovations	2,691,000	111,425,466
Kenai Peninsula	Sterling Elementary improvements	91,000	111,516,466
Kenai Peninsula	Ninilchik School upgrades & Repairs	301,000	111,817,466
Kenai Peninsula	Nikolaevsk School upgrades & Repairs	35,000	111,852,466
Kenai Peninsula	Nikiski Elementary upgrades & Repairs	231,000	112,083,466
Kenai Peninsula	North Star Elementary Upgrades & Repairs	35,000	112,118,466
Kenai Peninsula	Nikiski High School repairs	35,000	112,153,466
Yukon-Koyukuk	District-Wide ADA Code Upgrades	981,036	113,134,502
Dillingham City	Dillingham High School Fire Panel Replacement	64,623	113,199,125
Hoonah City	Hoonah Pool Upgrades	171,092	113,370,217
School Subtotals		113,370,217	
University of Alaska	Prince William Sound Classroom Building Renovation (Valdez)	835,000	114,205,217
University of Alaska	Mat-Su Classroom Building Renovation (Palmer)	650,000	114,855,217
University of Alaska	Robertson Classroom/Parking lot Renovations (Ketchikan)	385,000	115,240,217
University of Alaska	Kodiak Classroom Building Renovations	500,000	115,740,217
University of Alaska	Tanana Valley Space Renovation (Fairbanks)	2,000,000	117,740,217
University of Alaska	Chukchi Classroom Building Renovation (Kotzebue)	580,000	118,320,217
University of Alaska	Interior/Aleutians Classroom Building Renovation	240,000	118,560,217
University of Alaska	Northwest College Classroom Building Renovation (Nome)	190,000	118,750,217
University of Alaska	Kuskokwim College Classroom Building Renovation (Bethel)	180,000	118,930,217
University Subtotal		5,560,000	
DOT/PF	Whittier Harbor Renovation	2,449,000	121,379,217
DOT/PF	Seldovia Harbor Renovation	2,628,000	124,007,217
DOT/PF	Petersburg (Middle & South Harbors) Renovation	3,729,000	127,736,217
DOT/PF	Juneau (Auke Bay Harbor, Aurora Harbor, Harris Harbor, Douglas Harbor and Dock, North Douglas Launch Ramp, Taku Harbor) Renovation	7,119,000	134,855,217
DOT/PF	Ketchikan (Thomas Basin Harbor, Ryus Float, Bar Harbor North, Hole-in-the-Wall Harbor, Knudson Cove Harbor) Renovation	3,938,000	138,793,217

Deferred Maint GO Bonds CSHB 525(FIN)

District/Agency	Project Name	State Share Bond Amount	Aggregate Bond Amount
DOT/PF	Sitka (Thomas Harbor, Crescent Harbor, Sealing Cove Harbor) Renovations	2,234,500	141,027,717
DOT/PF	Cordova (Cordova Harbor) Renovation	4,876,000	145,903,717
DOT/PF	Wrangell (Standard Harbor, Reliance Float, Inner Harbor Fish and Game Dock, Shoemaker Harbor) Renovation	3,492,000	149,395,717
DOT/PF	Yakutat (Yakutat Harbor) Renovation	526,000	149,921,717
DOT/PF	Klawock (Klawock Harbor and Seaplane Float) Renovation	896,000	150,817,717
Docks & Harbors Subtotal		31,887,500	
Administration	Major Deferred Maintenance of state owned office buildings	8,000,000	158,817,717
Administration	Pioneers' Homes Facility Major Deferred Maintenance	6,000,000	164,817,717
Corrections	Correctional Facility Major Deferred Maintenance	9,500,000	174,317,717
Education	Mt Edgcombe High School and Alaska Vocational Technical Center Major Deferred Maintenance	3,000,000	177,317,717
Fish & Game	Buildings Major Deferred Maintenance	1,400,000	178,717,717
Transportation And Public Facilities	State Wide ADA Compliance	2,500,000	181,217,717
Health & Social Services	Youth Facility Repairs and Renovation, including the Nome Youth Facility, Health Clinics and Facilities and Other Building Major Deferred Maintenance	6,000,000	187,217,717
Military & Veterans Affairs	Military Facility Renovation at Camp Carroll, Kulis, Eielson, and Armory Major Deferred Maintenance	1,000,000	188,217,717
Natural Resources	Major Deferred Maintenance at State Parks and Forestry Stations,	1,000,000	189,217,717
Public Safety	Major Deferred Maintenance on Hangers, Public Safety Offices and Housing, including Roof Replacements and Weatherization Enhancements	2,100,000	191,317,717
Transportation And Public Facilities	Major Deferred Maintenance of State Offices and Facilities	6,000,000	197,317,717
Court System	Major Deferred Maintenance of Court Facilities	2,000,000	199,317,717
State Facilities Subtotal		48,500,000	
		Total Bill	199,317,717

Adopted 5/2/02

CS FOR HOUSE BILL NO. 525(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to the issuance of general obligation bonds for the purpose of paying
2 the cost of deferred maintenance of public facilities; and providing for an effective
3 date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** The uncodified law of the State of Alaska is amended by adding a new section
6 to read:

7 GENERAL OBLIGATION BONDS. For the purpose of paying the cost of deferred
8 maintenance of public facilities, general obligation bonds of the state in the principal amount
9 of not more than \$199,317,717, if ratified by a majority of the qualified voters of the state
10 who vote on the question, shall be issued and sold. The full faith, credit, and resources of the
11 state are pledged to the payment of the principal of and interest and redemption premium, if
12 any, on the bonds. The bonds shall be issued under the provisions of AS 37.15 as those
13 provisions read at the time of issuance.

14 * **Sec. 2.** The uncodified law of the State of Alaska is amended by adding a new section to

1 read:

2 PUBLIC FACILITY DEFERRED MAINTENANCE FUND. If the issuance of the
3 bonds is ratified by a majority of the qualified voters of the state who vote on the question, a
4 special fund of the state to be known as the "public facility deferred maintenance fund" shall
5 be established. To which shall be credited the proceeds of the sale of the bonds described in
6 sec. 1 of this Act except for the accrued interest and premiums.

7 * Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to
8 read:

9 DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The amount of
10 \$113,370,217 is appropriated from the public facility deferred maintenance fund to the
11 Department of Education and Early Development to be awarded as grants for deferred
12 maintenance projects for public schools of this state and, subject to reallocation between
13 projects in accordance with AS 37.07.080(e), for the following projects and estimates:

14	PROJECT	LOCATION	AMOUNT
15	(1) Wendler Middle School	Anchorage	\$12,821,521
16	building renovation Phase 2		
17	(2) Hooper Bay structural repairs	Lower Yukon	258,901
18	(3) Blatchley waterline emergency	Sitka City Borough	79,170
19	repair		
20	(4) Gustavus gymnasium renovation	Chatham	394,065
21	(5) Schoenbar renovation	Ketchikan	5,522,692
22	(6) Glennallen Elementary School	Copper River	927,069
23	upgrade		
24	(7) District-wide major maintenance	Petersburg City	1,001,662
25	(8) Hoonah Elementary major	Hoonah City	1,805,501
26	maintenance		
27	(9) Angoon ADA access renovation	Chatham	134,806
28	(10) Glennallen High School gym	Copper River	152,709
29	renovation		
30	(11) Hermon Hutchens Elementary	Valdez City	1,282,453
31	School roof repair		

1	(12) Tikigaq School renovation	North Slope Borough	3,741,661
2	(13) Hydaburg School renovation	Hydaburg City	5,822,106
3	(14) Kobuk School boiler upgrade	Northwest Arctic	176,418
4	(15) Palmer Junior Middle School	Matanuska-Susitna	839,416
5	sprinklers and piping	Borough	
6	(16) Shungnak K-12 renovation	Northwest Arctic	2,809,962
7	(17) Haines drainage	Haines	308,123
8	(18) Mt. Eccles roof replacement	Cordova	269,442
9	(19) Galena High School floor	Galena	154,841
10	renovation		
11	(20) Skagway roof replacement	Skagway City	177,756
12	(21) Nenana kitchen/cafeteria	Nenana City	324,287
13	renovation		
14	(22) Wrangell district-wide major	Wrangell City	1,015,852
15	maintenance		
16	(23) Elicavicular Elementary boiler	St. Mary's	161,346
17	replacement		
18	(24) King Career Center code upgrade	Anchorage	5,110,000
19	and renovation		
20	(25) Kaltag School renovation	Yukon-Koyukuk	2,461,577
21	(26) Tanana major maintenance	Tanana City	2,606,707
22	(27) Yakutat High School gymnasium	Yakutat Borough	125,801
23	structural repair		
24	(28) Ouzinkie School gym renovation	Kodiak Island	660,874
25	(29) Chester Valley Elementary School	Anchorage	5,611,743
26	renovation and addition		
27	(30) Susitna Valley High School,	Matanuska-Susitna	326,239
28	Iditarod, snowshoe fire alarms	Borough	
29	(31) Dillingham Elementary School	Dillingham City	107,928
30	weatherization		
31	(32) Craig Elementary School	Craig City	1,377,669

1	renovation		
2	(33) Blatchley water system upgrades	Sitka City Borough	253,381
3	(34) Klukwan mechanical system	Chatham	138,137
4	renovation		
5	(35) Chenega Bay major maintenance	Chugach	10,520
6	(36) Chalkyitsik sewage lagoon and	Yukon Flats	156,249
7	water tank project		
8	(37) Kake Middle School renovation	Kake City	470,415
9	(38) Cantwell School sprinkler system	Denali Borough	699,201
10	installation and heating system		
11	upgrade		
12	(39) Elicavicuar Elementary tank farm	St. Mary's	218,035
13	upgrades		
14	(40) District-wide lighting retrofit	Sitka City Borough	674,113
15	(41) George Morgan Sr. High School	Kuspuk	452,647
16	sewage system replacement		
17	(42) Old Harbor gym voc-ed renovation	Kodiak Island	1,096,001
18	(43) Kenai schools fire alarm	Kenai Peninsula	1,500,000
19	upgrades		
20	(44) Cantwell School roof replacement	Denali Borough	367,833
21	and code upgrade		
22	(45) District-wide roofing, siding, and	Lake and Peninsula	1,757,158
23	window replacement		
24	(46) Nenana vocational education	Nenana City	494,205
25	building renovation		
26	(47) Haines High School	Haines	153,051
27	exterior maintenance		
28	and repairs		
29	(48) District-wide roof replacement	Anchorage	1,302,000
30	and repairs		
31	(49) Anderson School heating and	Denali Borough	1,305,934

1	ventilation upgrade		
2	(50) Northway School structural	Alaska Gateway	956,636
3	upgrade		
4	(51) Tetlin sewer line project	Alaska Gateway	77,081
5	(52) Nenana ADA access	Nenana City	173,195
6	(53) Deering improvements Phase 1	Northwest Arctic	1,801,553
7	(54) District-wide structural repairs	Yukon-Koyukuk	474,162
8	(55) District-wide fuel tank upgrades	Yukon-Koyukuk	5,066,932
9	(56) Dillingham High School gym roof	Dillingham City	158,151
10	(57) Yakutat High School interior	Yakutat Borough	72,258
11	renovation		
12	(58) District-wide fuel tank upgrade	Chugach	133,428
13	(59) Craig Middle School renovation	Craig City	2,209,245
14	(60) Tatitlek generator replacement	Chugach	154,312
15	(61) Anderson School septic leach-	Denali Borough	134,660
16	field replacement		
17	(62) District-wide ADA code upgrades	Yukon-Koyukuk	981,036
18	(63) District-wide mechanical projects	Anchorage	10,150,000
19	(64) District-wide minor building	Anchorage	3,513,627
20	renewal projects		
21	(65) District-wide traffic safety	Anchorage	787,500
22	upgrades		
23	(66) Birchwood and Girdwood	Anchorage	3,710,000
24	Elementary Schools and		
25	Chugiak High School public		
26	water/sewer service		
27	(67) District electrical projects	Anchorage	864,500
28	(68) District-wide hazardous materials/	Anchorage	997,013
29	ADA code issues		
30	(69) District-wide asbestos abatement	Kenai Peninsula	2,000,000
31	(70) District-wide electrical upgrades	Kenai Peninsula	2,000,000

1	(71) Juneau-Douglas High School	Juneau	2,700,000
2	renovation		
3	(72) Nome-Beltz High School	Nome	2,691,000
4	renovations		
5	(73) Sterling Elementary	Kenai Peninsula	91,000
6	School improvements		
7	(74) Ninilchik School upgrade	Kenai Peninsula	301,000
8	and repairs		
9	(75) Nikolaevsk School upgrades	Kenai Peninsula	35,000
10	and repairs		
11	(76) Nikiski Elementary School	Kenai Peninsula	231,000
12	upgrades and repairs		
13	(77) North Star Elementary School	Kenai Peninsula	35,000
14	upgrades and repairs		
15	(78) Nikiski High School repairs	Kenai Peninsula	35,000
16	(79) District-wide ADA code	Yukon-Koyukuk	981,036
17	upgrades		
18	(80) Dillingham High School	Dillingham City	64,623
19	fire panel replacement		
20	(81) Hoonah pool upgrades	Hoonah City	171,092

21 * Sec. 4. The uncodified law of the State of Alaska is amended by adding a new section to
22 read:

23 UNIVERSITY OF ALASKA. The amount of \$5,560,000 is appropriated from the
24 public facility deferred maintenance fund to the University of Alaska for the following
25 deferred maintenance projects, subject to reallocation between projects in accordance with
26 AS 37.07.080(e):

27	PROJECT	LOCATION	AMOUNT
28	(1) Prince William Sound	Valdez	\$835,000
29	classroom building		
30	renovation		
31	(2) Matanuska-Susitna classroom	Palmer	650,000

1	building renovation		
2	(3) Robertson classroom/parking	Ketchikan	385,000
3	lot renovation		
4	(4) Kodiak classroom building	Kodiak	500,000
5	renovation		
6	(5) Tanana Valley space renovation	Fairbanks	2,000,000
7	(6) Chukchi classroom building	Kotzebue	580,000
8	renovation		
9	(7) Interior/Aleutians classroom	Interior/Aleutians	240,000
10	building renovation		
11	(8) Northwest College classroom	Nome	190,000
12	building renovation		
13	(9) Kuskokwim College classroom	Bethel	180,000
14	building renovation		

15 * Sec. 5. The uncodified law of the State of Alaska is amended by adding a new section to
16 read:

17 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
18 amount of \$31,887,500 is appropriated from the public facility deferred maintenance fund to
19 the Department of Transportation and Public Facilities for the following deferred maintenance
20 projects, subject to reallocation between projects in accordance with AS 37.07.080(e):

21	PROJECT	AMOUNT
22	(1) Whittier Harbor renovation	\$2,449,000
23	(2) Seldovia Harbor renovation	2,628,000
24	(3) Petersburg harbor renovation (Middle	3,729,000
25	and South harbors)	
26	(4) Juneau harbor renovation (Auke	7,119,000
27	Bay Harbor, Aurora Harbor, Harris	
28	Harbor, Douglas Harbor and dock,	
29	North Douglas launch ramp, Taku	
30	Harbor)	
31	(5) Ketchikan harbor renovation (Thomas	3,938,000

1	Basin Harbor, Ryus float, Bar	
2	Harbor North, Hole-in-the-Wall	
3	Harbor, Knudson Cove Harbor)	
4	(6) Sitka harbor renovation (Thomsen	2,234,500
5	Harbor, Crescent Harbor, Sealing	
6	Cove Harbor)	
7	(7) Cordova harbor renovation	4,576,000
8	(8) Wrangell harbor renovation (Standard	3,492,000
9	Harbor, Reliance float, Inner	
10	Harbor Fish and Game Dock,	
11	Shoemaker Harbor)	
12	(9) Yakutat harbor renovation	526,000
13	(10) Klawock harbor and seaplane float	896,000
14	renovation	

15 * Sec. 6. The uncodified law of the State of Alaska is amended by adding a new section to
 16 read:

17 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 18 amount of \$48,500,000 is appropriated from the public facility deferred maintenance fund to
 19 the Department of Transportation and Public Facilities to be allocated to the following
 20 departments for the following deferred maintenance projects in the amounts set out, subject to
 21 reallocation between projects in accordance with AS 37.07.080(e):

22	PROJECT	DEPARTMENT	AMOUNT
23	(1) Major deferred maintenance	Administration	\$8,000,000
24	of state-owned office		
25	buildings statewide		
26	(2) Pioneers' Homes facility	Administration	6,000,000
27	major deferred maintenance		
28	statewide		
29	(3) Correctional facility major	Corrections	9,500,000
30	deferred maintenance		
31	statewide		

1	(4) Mt. Edgecumbe High School	Education and	3,000,000
2	and Alaska Vocational	Early Development	
3	Technical Center major		
4	deferred maintenance		
5	(5) Buildings major deferred	Fish and Game	1,400,000
6	maintenance statewide		
7	(6) State-wide ADA compliance	Transportation and	2,500,000
8		Public Facilities	
9	(7) Youth facility repairs and	Health and Social	6,000,000
10	renovation (including Nome	Services	
11	Youth Facility), health clinics		
12	and facilities, and other building		
13	major deferred maintenance		
14	statewide		
15	(8) Military facility renovation at	Military and Veterans'	1,000,000
16	Camp Carroll, Kulis, Eielson,	Affairs	
17	and armory major deferred		
18	maintenance statewide		
19	(9) Major deferred maintenance at	Natural Resources	1,000,000
20	state parks and forestry		
21	stations statewide		
22	(10) Major deferred maintenance on	Public Safety	2,100,000
23	hangars, public safety offices,		
24	and housing, including roof		
25	replacements and weatherization		
26	enhancements statewide		
27	(11) Major deferred maintenance of	Transportation and	6,000,000
28	state offices and facilities	Public Facilities	
29	statewide		
30	(12) Major deferred maintenance	Alaska Court System	2,000,000
31	of court facilities statewide		

1 * Sec. 7. The uncodified law of the State of Alaska is amended by adding a new section to
2 read:

3 STATE BOND COMMITTEE. If the issuance of the bonds is ratified by a majority
4 of the qualified voters of the state who vote on the question, the amount of \$697,612 or as
5 much of that amount as is found necessary is appropriated from the proceeds of the sale of the
6 bonds authorized by this Act to the state bond committee to carry out the provisions of this
7 Act and to pay expenses incident to the sale and issuance of the bonds authorized by this Act.

8 * Sec. 8. The uncodified law of the State of Alaska is amended by adding a new section to
9 read:

10 ADVANCE PLANNING. Any amount withdrawn from the public facility planning
11 fund (AS 35.10.135) for the purpose of advance planning for the capital improvements
12 financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds
13 authorized by this Act.

14 * Sec. 9. The uncodified law of the State of Alaska is amended by adding a new section to
15 read:

16 LAPSE; REDEMPTION; REIMBURSEMENT. The unexpended and unobligated
17 balances of the appropriations made in secs. 3 - 6 of this Act lapse under AS 37.25.020 and
18 are appropriated to the state bond committee to redeem bonds sold under this Act. The
19 amounts expended from the general fund to pay the principal, interest, and redemption
20 premium on bonds issued under this Act shall be reimbursed to the general fund from the
21 appropriation made under this section to the extent that the money is not needed to redeem the
22 bonds.

23 * Sec. 10. The uncodified law of the State of Alaska is amended by adding a new section to
24 read:

25 BALLOT QUESTION. The question whether the bonds authorized by this Act are to
26 be issued shall be submitted to the qualified voters of the state at the next general election and
27 shall read substantially as follows:

28 PROPOSITION

29 State General Obligation Public Facility Deferred Maintenance

30 Bonds \$199,317,717

31 Shall the State of Alaska issue its general obligation bonds in

1 the principal amount of not more than \$199,317,717 for the
2 purpose of paying for the cost of deferred maintenance of public
3 facilities?

4 Bonds Yes []

5 Bonds No []

6 * **Sec. 11.** This Act takes effect immediately under AS 01.10.070(c).

Deferred Maint GO Bonds HB 525

School District	Project Name	State Share Bond Amount	Aggregate Bond Amount
Health & Social Services	Youth Facility Repairs and Renovation, including the Nome Youth Facility, Health Clinics and Facilities and Other Building Major Deferred Maintenance	6,000,000	195,144,270
Military & Veterans Affairs	Military Facility Renovation at Camp Carroll, Kulis, Eielson, and Armory Major Deferred Maintenance	1,000,000	196,144,270
Natural Resources	Major Deferred Maintenance at State Parks and Forestry Stations,	1,000,000	197,144,270
Public Safety	Major Deferred Maintenance on Hangers, Public Safety Offices and Housing, including Roof Replacements and Weatherization Enhancements	2,100,000	199,244,270
Transportation And Public Facilities	Major Deferred Maintenance of State Offices and Facilities	6,000,000	205,244,270
Court System	Major Deferred Maintenance of Court Facilities	2,000,000	207,244,270
	State facilities general def maint. Subtotal		
	Total Bill		207,244,270

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Utermohle
4/29/02

CS FOR HOUSE BILL NO. 525(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HGOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to the issuance of general obligation bonds for the purpose of paying
2 the cost of deferred maintenance of public facilities; and providing for an effective
3 date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * Section 1. The uncodified law of the State of Alaska is amended by adding a new section
6 to read:

7 GENERAL OBLIGATION BONDS. For the purpose of paying the cost of deferred
8 maintenance of public facilities, general obligation bonds of the state in the principal amount
9 of not more than \$207,244,270, if ratified by a majority of the qualified voters of the state
10 who vote on the question, shall be issued and sold. The full faith, credit, and resources of the
11 state are pledged to the payment of the principal of and interest and redemption premium, if
12 any, on the bonds. The bonds shall be issued under the provisions of AS 37.15 as those
13 provisions read at the time of issuance.

14 * Sec. 2. The uncodified law of the State of Alaska is amended by adding a new section to

1 read:

2 PUBLIC FACILITY DEFERRED MAINTENANCE FUND. If the issuance of the
3 bonds is ratified by a majority of the qualified voters of the state who vote on the question, a
4 special fund of the state to be known as the "public facility deferred maintenance fund" shall
5 be established, to which shall be credited the proceeds of the sale of the bonds described in
6 sec. 1 of this Act except for the accrued interest and premiums.

7 * Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to
8 read:

9 DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The amount of
10 \$121,296,770 is appropriated from the public facility deferred maintenance fund to the
11 Department of Education and Early Development to be awarded as grants for deferred
12 maintenance projects for public schools of this state and, subject to reallocation between
13 projects in accordance with AS 37.07.080(e), for the following projects and estimates:

14	PROJECT	LOCATION	AMOUNT
15	(1) Wendler Middle School	Anchorage	\$12,821,521
16	building renovation Phase 2		
17	(2) Hooper Bay structural repairs	Lower Yukon	258,901
18	(3) Blatchley waterline emergency	Sitka City Borough	79,170
19	repair		
20	(4) Gustavus gymnasium renovation	Chatham	394,065
21	(5) Schoenbar renovation	Ketchikan	5,522,692
22	(6) Glennallen Elementary School	Copper River	927,069
23	upgrade		
24	(7) District-wide major maintenance	Petersburg City	1,001,662
25	(8) Hoonah Elementary major	Hoonah City	1,805,501
26	maintenance		
27	(9) Akiak Elementary School repairs	Yupiit	3,234
28	(10) Angoon ADA access renovation	Chatham	134,806
29	(11) Glennallen High School gym	Copper River	152,709
30	renovation		
31	(12) Hermon Hutchens Elementary	Valdez City	1,282,453

1	School roof repair		
2	(13) Tikigaq School renovation	North Slope Borough	3,741,661
3	(14) Holy Cross School bathroom and	Iditarod Area	48,386
4	shower deterioration		
5	(15) Hydaburg School renovation	Hydaburg City	5,822,106
6	(16) Kobuk School boiler upgrade	Northwest Arctic	176,418
7	(17) Palmer Junior Middle School	Matanuska-Susitna	839,416
8	sprinklers and piping	Borough	
9	(18) Shungnak K-12 renovation	Northwest Arctic	2,809,962
10	(19) Haines drainage	Haines	308,123
11	(20) Mt. Eccles roof replacement	Cordova	269,442
12	(21) Galena High School floor	Galena	154,841
13	renovation		
14	(22) Skagway roof replacement	Skagway City	177,756
15	(23) Nenana kitchen/cafeteria	Nenana City	324,287
16	renovation		
17	(24) Wrangell district-wide major	Wrangell City	1,015,852
18	maintenance		
19	(25) Elicavicular Elementary boiler	St. Mary's	161,346
20	replacement		
21	(26) King Career Center code upgrade	Anchorage	5,110,000
22	and renovation		
23	(27) Kaltag School renovation	Yukon-Koyukuk	2,461,577
24	(28) Tanana major maintenance	Tanana City	2,606,707
25	(29) District-wide fire protection	Fairbanks	1,215,321
26	system upgrades		
27	(30) Yakutat High School gymnasium	Yakutat Borough	125,801
28	structural repair		
29	(31) Ouzinkie School gym renovation	Kodiak Island	660,874
30	(32) Chuathbaluk Crow Village Sam	Kuspuk	364,278
31	School sewage system		

1	replacement		
2	(33) Chester Valley Elementary School	Anchorage	5,611,743
3	renovation and addition		
4	(34) Salcha Elementary fire sprinkler	Fairbanks	473,824
5	replacement		
6	(35) Susitna Valley High School,	Matanuska-Susitna	326,239
7	Iditarod, snowshoe fire alarms	Borough	
8	(36) Dillingham Elementary School	Dillingham City	107,928
9	weatherization		
10	(37) Chignik Lake and Kokhanok	Lake and Peninsula	210,600
11	power production upgrade		
12	(38) Craig Elementary School	Craig City	1,377,669
13	renovation		
14	(39) Blatchley water system upgrades	Sitka City Borough	253,381
15	(40) Klukwan mechanical system	Chatham	138,137
16	renovation		
17	(41) Chenega Bay major maintenance	Chugach	10,520
18	(42) Chalkyitsik sewage lagoon and	Yukon Flats	156,249
19	water tank project		
20	(43) Kake Middle School renovation	Kake City	470,415
21	(44) Cantwell School sprinkler system	Denali Borough	699,201
22	installation and heating system		
23	upgrade		
24	(45) Elicavicuar Elementary tank farm	St. Mary's	218,035
25	upgrades		
26	(46) District-wide lighting retrofit	Sitka City Borough	674,113
27	(47) George Morgan Sr. High School	Kuspuk	452,647
28	sewage system replacement		
29	(48) Akiak High School access ramp	Yupitit	29,821
30	(49) Innoko River School welding	Iditarod Area	32,423
31	shop/structural emergency		

1	(50) Old Harbor gym voc-ed renovation	Kodiak Island	1,096,001
2	(51) Kenai schools fire alarm	Kenai Peninsula	1,500,000
3	upgrades		
4	(52) Cantwell School roof replacement	Denali Borough	367,833
5	and code upgrade		
6	(53) Joy Elementary roof repair/	Fairbanks	648,878
7	replacement		
8	(54) District-wide roofing, siding, and	Lake and Peninsula	1,757,158
9	window replacement		
10	(55) Nenana vocational education	Nenana City	494,205
11	building renovation		
12	(56) District-wide heating and	Fairbanks	1,793,400
13	ventilation upgrades		
14	(57) Haines High School	Haines	153,051
15	exterior maintenance		
16	and repairs		
17	(58) District-wide roof replacement	Anchorage	1,302,000
18	and repairs		
19	(59) Dillingham central administration	Dillingham City	50,250
20	roof		
21	(60) Anderson School heating and	Denali Borough	1,305,934
22	ventilation upgrade		
23	(61) Kilbuck School boiler replacement	Lower Kuskokwim	185,982
24	(62) Northway School structural	Alaska Gateway	956,636
25	upgrade		
26	(63) Tetlin sewer line project	Alaska Gateway	77,081
27	(64) Nenana ADA access	Nenana City	173,195
28	(65) Newhalen School bathroom	Lake and Peninsula	221,553
29	remodel		
30	(66) Deering improvements Phase I	Northwest Arctic	1,801,553
31	(67) District-wide structural repairs	Yukon-Koyukuk	474,162

1	(68) Elevator modification and	Fairbanks	179,340
2	sprinklers-administration center		
3	(69) District-wide roofing replacement/	Fairbanks	1,825,740
4	major repair		
5	(70) District-wide fuel tank upgrades	Yukon-Koyukuk	5,066,932
6	(71) District-wide traffic safety	Fairbanks	1,103,626
7	upgrades		
8	(72) Dillingham High School gym roof	Dillingham City	158,151
9	(73) Yakutat High School interior	Yakutat Borough	72,258
10	renovation		
11	(74) District-wide fuel tank upgrade	Chugach	133,428
12	(75) Craig Middle School renovation	Craig City	2,209,245
13	(76) District-wide safety system	Fairbanks	1,412,319
14	upgrades		
15	(77) Innoko River School vocational	Iditarod Area	72,329
16	education code upgrade		
17	(78) Tatitlek generator replacement	Chugach	154,312
18	(79) Anderson School septic leach-	Denali Borough	134,660
19	field replacement		
20	(80) District-wide ADA code upgrades	Yukon-Koyukuk	981,036
21	(81) District-wide mechanical projects	Anchorage	10,150,000
22	(82) District-wide minor building	Anchorage	3,513,627
23	renewal projects		
24	(83) District-wide traffic safety	Anchorage	787,500
25	upgrades		
26	(84) Birchwood and Girdwood	Anchorage	3,710,000
27	Elementary Schools and		
28	Chugiak High School public		
29	water/sewer service		
30	(85) District electrical projects	Anchorage	864,500
31	(86) District-wide hazardous materials/	Anchorage	997,013

1	ADA code issues		
2	(87) District-wide asbestos abatement	Kenai Peninsula	2,000,000
3	(88) District-wide electrical upgrades	Kenai Peninsula	2,000,000
4	(89) Juneau-Douglas High School	Juneau	2,700,000
5	renovation		
6	(90) Nome-Beltz High School	Nome	2,691,000
7	renovations		

8 * Sec. 4. The uncodified law of the State of Alaska is amended by adding a new section to
9 read:

10 UNIVERSITY OF ALASKA. The amount of \$5,560,000 is appropriated from the
11 public facility deferred maintenance fund to the University of Alaska for the following
12 deferred maintenance projects, subject to reallocation between projects in accordance with
13 AS 37.07.080(e):

14	PROJECT	LOCATION	AMOUNT
15	(1) Prince William Sound	Valdez	\$835,000
16	classroom building		
17	renovation		
18	(2) Matanuska-Susitna classroom	Palmer	650,000
19	building renovation		
20	(3) Robertson classroom/parking	Ketchikan	385,000
21	lot renovation		
22	(4) Kodiak classroom building	Kodiak	500,000
23	renovation		
24	(5) Tanana Valley space renovation	Fairbanks	2,000,000
25	(6) Chukchi classroom building	Kotzebue	580,000
26	renovation		
27	(7) Interior/Aleutians classroom	Interior/Aleutians	240,000
28	building renovation		
29	(8) Northwest College classroom	Nome	190,000
30	building renovation		
31	(9) Kuskokwim College classroom	Bethel	180,000

1 building renovation

2 * Sec. 5. The uncodified law of the State of Alaska is amended by adding a new section to
3 read:

4 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
5 amount of \$31,887,500 is appropriated from the public facility deferred maintenance fund to
6 the Department of Transportation and Public Facilities for the following deferred maintenance
7 projects, subject to reallocation between projects in accordance with AS 37.07.080(e):

8	PROJECT	AMOUNT
9	(1) Whittier Harbor renovation	\$2,449,000
10	(2) Seldovia Harbor renovation	2,628,000
11	(3) Petersburg harbor renovation (North, Middle,	3,729,000
12	and South harbors)	
13	(4) Juneau harbor renovation (Auke	7,119,000
14	Bay Harbor, Aurora Harbor, Harris	
15	Harbor, Douglas Harbor and dock,	
16	North Douglas launch ramp, Taku	
17	Harbor)	
18	(5) Ketchikan harbor renovation (Thomas	3,938,000
19	Basin Harbor, Ryus float, Bar	
20	Harbor North, Hole-in-the-Wall	
21	Harbor, Knudson Cove Harbor)	
22	(6) Sitka harbor renovation (Thomsen	2,234,500
23	Harbor, Crescent Harbor, Sealing	
24	Cove Harbor)	
25	(7) Cordova harbor renovation	4,876,000
26	(8) Wrangell harbor renovation (Standard	3,492,000
27	Harbor, Reliance float, Inner	
28	Harbor Fish and Game Dock,	
29	Shoemaker Harbor)	
30	(9) Yakutat harbor renovation	526,000
31	(10) Klawock harbor and seaplane float	896,000

1 renovation

2 * Sec. 6. The uncodified law of the State of Alaska is amended by adding a new section to
3 read:

4 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
5 amount of \$48,500,000 is appropriated from the public facility deferred maintenance fund to
6 the Department of Transportation and Public Facilities to be allocated to the following
7 departments for the following deferred maintenance projects in the amounts set out, subject to
8 reallocation between projects in accordance with AS 37.07.080(e):

9 PROJECT	DEPARTMENT	AMOUNT
10 (1) Major deferred maintenance	Administration	\$8,000,000
11 of state-owned office		
12 buildings		
13 (2) Pioneers' Homes facility	Administration	6,000,000
14 major deferred maintenance		
15 (3) Correctional facility major	Corrections	9,500,000
16 deferred maintenance		
17 (4) Mt. Edgecumbe High School	Education and	3,000,000
18 and Alaska Vocational	Early Development	
19 Technical Center major		
20 deferred maintenance		
21 (5) Buildings major deferred	Fish and Game	1,400,000
22 maintenance		
23 (6) State-wide ADA compliance	Transportation and	2,500,000
24	Public Facilities	
25 (7) Youth facility repairs and	Health and Social	6,000,000
26 renovation (including Nome	Services	
27 Youth Facility), health clinics		
28 and facilities, and other building		
29 major deferred maintenance		
30 (8) Military facility renovation at	Military and Veterans'	1,000,000
31 Camp Carroll, Kulis, Eielson,	Affairs	

1	and armory major deferred		
2	maintenance		
3	(9) Major deferred maintenance at stat	Natural Resources	1,000,000
4	parks and forestry stations		
5	(10) Major deferred maintenance on	Public Safety	2,100,000
6	hangars, public safety offices,		
7	and housing, including roof		
8	replacements and weatherization		
9	enhancements		
10	(11) Major deferred maintenance of	Transportation and	6,000,000
11	state offices and facilities	Public Facilities	
12	(12) Major deferred maintenance	Alaska Court System	2,000,000
13	of court facilities		

14 * Sec. 7. The uncodified law of the State of Alaska is amended by adding a new section to
 15 read:

16 STATE BOND COMMITTEE. If the issuance of the bonds is ratified by a majority
 17 of the qualified voters of the state who vote on the question, the amount of \$725,355 or as
 18 much of that amount as is found necessary is appropriated from the proceeds of the sale of the
 19 bonds authorized by this Act to the state bond committee to carry out the provisions of this
 20 Act and to pay expenses incident to the sale and issuance of the bonds authorized by this Act.

21 * Sec. 8. The uncodified law of the State of Alaska is amended by adding a new section to
 22 read:

23 ADVANCE PLANNING. Any amount withdrawn from the public facility planning
 24 Fund (AS 35.10.135) for the purpose of advance planning for the capital improvements
 25 financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds
 26 authorized by this Act.

27 * Sec. 9. The uncodified law of the State of Alaska is amended by adding a new section to
 28 read:

29 LAPSE; REDEMPTION; REIMBURSEMENT. The unexpended and unobligated
 30 balances of the appropriations made in secs. 3 - 6 of this Act lapse under AS 37.25.020 and
 31 are appropriated to the state bond committee to redeem bonds sold under this Act. The

Deferred Maint GO Bonds HB 525

School District	Project Name	State Share Bond Amount	Aggregate Bond Amount
Anchorage	Wendler Middle School Building Renovation Phase 2	12,821,521	12,821,521
Lower Yukon	Hooper Bay Structural Repairs	258,901	13,080,422
Sitka City Borough	Blatchley Waterline Emergency Repair	79,170	13,159,592
Chatham	Gustavus Gymnasium Renovation	394,065	13,553,657
Ketchikan	Schoenbar Renovation	5,522,692	19,076,349
Copper River	Glennailen Elementary School Upgrade	927,069	20,003,418
Petersburg City	District-Wide Major Maintenance	1,001,662	21,005,080
Hoonah City	Hoonah Elementary Major Maintenance	1,805,501	22,810,581
Yupitit	Akiak Elementary School Repairs	3,234	22,813,815
Chatham	Argoon ADA Access Renovation	134,806	22,948,621
Copper River	Glennallen High School Gym Renovation	152,709	23,101,330
Valdez City	Hermon Hutchens Elementary School Roof Repair	1,282,453	24,383,783
North Slope Borough	Tikigaq School Renovation	3,741,661	28,125,444
Iditarod Area	Holy Cross School Bathroom & Shower Deterioration	48,386	28,173,830
Hydaburg City	Hydaburg School Renovation	5,822,106	33,995,936
Northwest Arctic	Kobuk School Boiler Upgrade	176,418	34,172,354
Mat-Su Borough	Palmer Junior Middle School Sprinklers & Piping	839,416	35,011,770
Northwest Arctic	Shungnak K-12 Renovation	2,809,962	37,821,732
Haines	Haines Drainage	308,123	38,129,855
Cordova	Mt. Eccles Roof Replacement	269,442	38,399,297
Galena	Galena High School Floor Renovation	154,841	38,554,138
Skagway City	Skagway Roof Replacement	177,756	38,731,894
Nenana City	Nenana Kitchen/Cafeteria Renovation	324,287	39,056,181
Wrangell City	Wrangell District-Wide Major Maintenance	1,015,852	40,072,033
St Marys	Elicavicular Elementary Boiler Replacement	161,346	40,233,379
Anchorage	King Career Center Code Upgrade & Renovation	5,110,000	45,343,379
Yukon-Koyukuk	Kaltag School Renovation	2,461,577	47,804,956
Tanana City	Tanana Major Maintenance	2,606,707	50,411,663
Fairbanks	District-Wide Fire Protection System Upgrades	1,215,321	51,626,984

Deferred Maint GO Bonds HB 525

School District	Project Name	State Share Bond Amount	Aggregate Bond Amount
Yakutat City	Yakutat High School Gymnasium Structural Repair	125,801	51,752,785
Kodiak Island	Ouzinkie School Gym Renovation	660,874	52,413,659
Kuspuk	Chuathbaluk Crow Village Sam School Sewage System Replacement	364,278	52,777,937
Anchorage	Chester Valley Elementary School Renovation & Addition	5,611,743	58,389,680
Fairbanks	Salcha Elementary Fire Sprinkler Replacement	473,824	58,863,504
Mat-Su Borough	Su-Valley High School, Iditarod, Snowshoe Fire Alarms	326,239	59,189,743
Dillingham City	Dillingham Elementary School Weatherization	107,928	59,297,671
Lake & Peninsula	Chignik Lake & Kokhanok Power Production Upgrade	210,600	59,508,271
Craig City	Craig Elementary School Renovation	1,377,669	60,885,940
Sitka City Borough	Blatchley Water System Upgrades	253,381	61,139,321
Chatham	Klukwan Mechanical System Renovation	138,137	61,277,458
Chugach	Chenega Bay Major Maintenance	10,520	61,287,978
Yukon Flats	Chalkyitsik Sewage Lagoon & Water Tank Project	156,249	61,444,227
Kake City	Kake Middle School Renovation	470,415	61,914,642
Denali Borough	Cantwell School Sprinkler Installation & Heating System Upgrade	699,201	62,613,843
St Marys	Elicavicular Elementary Tank Farm Upgrades	218,035	62,831,878
Sitka City Borough	District-Wide Lighting Retrofit	674,113	63,505,991
Kuspuk	Kalskag George Morgan Sr. High School Sewage System Replacement	452,647	63,958,638
Yupiit	Akiak High School Access Ramp	29,821	63,988,459
Iditarod Area	Innoko River School Welding Shop/Structural Emergency	32,423	64,020,882
Kodiak Island	Old Harbor Gym Voc-Ed Renovation	1,096,001	65,116,883
Kenai Peninsula	Kenai Schools Fire Alarm Upgrades	1,500,000	66,616,883
Denali Borough	Cantwell School Roof Replacement & Code Upgrade	367,833	66,984,716
Fairbanks	Joy Elementary Roof Repair/Replacement	648,878	67,633,594

Deferred Maint GO Bonds HB 525

School District	Project Name	State Share Bond Amount	Aggregate Bond Amount
Lake & Peninsula	District-Wide Roofing, Siding & Window Replacement	1,757,158	69,390,752
Nenana City	Nenana Vocational Education Building Renovation	494,205	69,884,957
Fairbanks	District-Wide Heating & Ventilation Upgrades	1,793,400	71,678,357
Haines	Haines High School Exterior Major Maintenance & Repairs	153,051	71,831,408
Anchorage	District-Wide Roof Replacement & Repairs	1,302,000	73,133,408
Dillingham City	Dillingham Central Administration Roof	50,250	73,183,658
Denali Borough	Anderson School Heating & Ventilation Upgrade	1,305,934	74,489,592
Lower Kuskokwim	Kilbuck School Boiler Replacement	185,982	74,675,574
Alaska Gateway	Northway School Structural Upgrade	956,636	75,632,210
Alaska Gateway	Tetlin Sewer Line Project	77,081	75,709,291
Nenana City	Nenana ADA Access	173,195	75,882,486
Lake & Peninsula	Newhalen School Bathroom Remodel	221,553	76,104,039
Northwest Arctic	Deering Improvements Phase I	1,801,553	77,905,592
Yukon-Koyukuk	District-Wide Structural Repairs	474,162	78,379,754
Fairbanks	Elevator Modification & Sprinklers-Administration Center	179,340	78,559,094
Fairbanks	District-Wide Roofing Replacement/Major Repair	1,825,740	80,384,834
Yukon-Koyukuk	District-Wide Fuel Tank Upgrades	5,066,932	85,451,766
Fairbanks	District-Wide Traffic Safety Upgrades	1,103,626	86,555,392
Dillingham City	Dillingham High School Gym Roof	158,151	86,713,543
Yakutat City	Yakutat High School Interior Renovation	72,258	86,785,801
Chugach	District-Wide Fuel Tank Upgrade	133,428	86,919,229
Craig City	Craig Middle School Renovation	2,209,245	89,128,474
Fairbanks	District-Wide Safety System Upgrades	1,412,319	90,540,793
Iditarod Area	Innoko River School Vocational Education Code Upgrade	72,329	90,613,122
Chugach	Tatitlek Generator Replacement	154,312	90,767,434
Denali Borough	Anderson School Septic Leach-Field Replacement	134,660	90,902,094
Yukon-Koyukuk	District-Wide ADA Code Upgrades	981,036	91,883,130
Anchorage	District-Wide Mechanical Projects	10,150,000	102,033,130

Deferred Maint GO Bonds HB 525

School District	Project Name	State Share Bond Amount	Aggregate Bond Amount
Anchorage	District-Wide Minor Building Renewal Projects	3,513,627	105,546,757
Anchorage	District-Wide Traffic Safety Upgrades	787,500	106,334,257
Anchorage	Birchwood and Girdwood Elementary Schools and Chugiak High School Public Water/Sewer Service	3,710,000	110,044,257
Anchorage	District Electrical Projects	864,500	110,908,757
Anchorage	District-Wide Hazardous Materials/ADA Code Issues	997,013	111,905,770
Kenai Peninsula	District wide Asbestos Abatement	2,000,000	113,905,770
Kenai Peninsula	District wide Electrical upgrades	2,000,000	115,905,770
Juneau	Juneau Douglas High School Renovation	2,700,000	118,605,770
Nome	Beltz High School Renovations	2,691,000	121,296,770
	School Subtotals		
University of Alaska	Prince William sound Classroom Building Renovation (Valdez)	835,000	122,131,770
University of Alaska	Mat-Su Classroom Building Renovation (Palmer)	650,000	122,781,770
University of Alaska	Robertson Classroom/Parking lot Renovations (Ketchikan)	385,000	123,166,770
University of Alaska	Kodiak Classroom Building Renovations	500,000	123,666,770
University of Alaska	Tanana Valley Space Renovation (Fairbanks)	2,000,000	125,666,770
University of Alaska	Chukchi Classroom Building Renovation (Kotzebue)	580,000	126,246,770
University of Alaska	Interior/Aleutians Classroom Building Renovation	240,000	126,486,770
University of Alaska	Northwest College Classroom Building Renovation (Nome)	190,000	126,676,770
University of Alaska	Kuskokwim College Classroom Building Renovation	180,000	126,856,770
	University Subtotal		
DOT/PF	Whittier Harbor Renovation	2,449,000	129,305,770
DOT/PF	Seldovia Harbor Renovation	2,628,000	131,933,770
DOT/PF	Petersburg (North Middle & South Harbors) Renovation	3,729,000	135,662,770

Deferred Maint GO Bonds HB 525

School District	Project Name	State Share Bond Amount	Aggregate Bond Amount
DOT/PF	Juneau (Auke Bay Harbor, Aurora Harbor, Harris Harbor, Douglas Harbor and Dock, North Douglas Launch Ramp, Taku Harbor) Renovation	7,119,000	142,781,770
DOT/PF	Ketchikan (Thomas Basin Harbor, Ryus Float, Bar Harbor North, Hole-in-the-Wall Harbor, Knudson Cove Harbor) Renovation	3,938,000	146,719,770
DOT/PF	Sitka (Thomas Harbor, Crescent Harbor, Sea'ing Cove Harbor) Renovations	2,234,500	148,954,270
DOT/PF	Cordova (Cordova Harbor) Renovation	4,876,000	153,830,270
DOT/PF	Wrangell (Standard Harbor, Reliance Float, Inner Harbor Fish and Game Dock, Shoemaker Harbor) Renovation	3,492,000	157,322,270
DOT/PF	Yakutat (Yakutat Harbor) Renovation	526,000	157,848,270
DOT/PF	Klawock (Klawock Harbor and Seaplane Float) Renovation	896,000	158,744,270
	Docks & Harbors Subtotal		
	Major Deferred Maintenance Projects are renovations and improvements to facilities that are necessary to preserve the permanence of the facilities.		
Administration	Major Deferred Maintenance of state owned office buildings	8,000,000	166,744,270
Administration	Pioneers' Homes Facility Major Deferred Maintenance	6,000,000	172,744,270
Corrections	Correctional Facility Major Deferred Maintenance	9,500,000	182,244,270
Education	Mt Edgecombe High School and Alaska Vocational Technical Center Major Deferred Maintenance	3,000,000	185,244,270
Fish & Game	Buildings Major Deferred Maintenance	1,400,000	186,644,270
Transportation And Public Facilities	State Wide ADA Compliance	2,500,000	189,144,270

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HOUSE BILL 525

General Obligation Bonds for Deferred Maintenance of Schools and State Facilities

Finance Committee Substitute for House Bill 525 authorizes a vote of the people on general obligation bonds issued by the State of Alaska for major deferred maintenance projects, those renovations and improvements that are necessary to preserve the permanence of the facilities.

The proposal, totaling \$203,744,270, provides for repair of schools, University of Alaska facilities, state owned docks and harbor facilities, and state owned buildings.

The proposal provides \$121,269,770 for 90 school projects around the state. The list includes those schools approved by the department of Education and Early Development for major maintenance.

The \$5,560,000 designated for the University of Alaska includes repair to facilities on campuses in Valdez, Palmer, Ketchikan, Kodiak, Fairbanks, Kotzebue, Nome, and Bethel.

The 31,387,500 allocated for docks and harbors will refurbish facilities in Whittier, Seldovia, Juneau, Ketchikan, Sitka, Cordova, Wrangell, Yakutat and Klawock.

In addition there are \$48,500,000 to repair various state buildings throughout Alaska, including Pioneers' Homes, youth facilities, prisons, public safety buildings, and court facilities.

The bond question would be on the November ballot. If approved by the voters, projects could commence early in 2003.