

HB

515

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: HB 515
 Bill Version: _____
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: All
 Title Operating Budget Missions BRU _____
And Measures Component _____
 Sponsor Finance _____
 Requester _____ Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

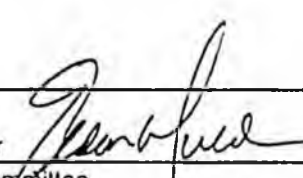
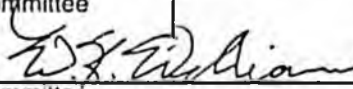
Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Representative Eldon Mulder 
 Co-Chair, House Finance Committee
Representative Bill Williams 
 Co-Chair, House Finance Committee

Phone _____
 Date/Time 4/15/02 3:49 PM

Date 4/15/02

CS FOR HOUSE BILL NO. 515(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act relating to missions and measures to be applied to certain expenditures by the**
2 **executive branch of state government and the University of Alaska and by the judicial**
3 **branch of state government from the state operating budget for the fiscal year ending**
4 **June 30, 2003; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 *** Section 1. Addition to the uncodified law of the state. The uncodified law of the State**
7 **of Alaska is amended by adding the new sections set out in secs. 1 - 154 of this Act.**

8 *** Sec. 2. Legislative purpose and preamble. (a) The purpose of this Act is to state the**
9 **missions, when expending money appropriated by the operating budget for the fiscal year**
10 **2003, for the departments of state government and for those divisions within departments that**
11 **the legislature reviewed in 2002 and, in some cases, to set out performance measures for**
12 **divisions or programs within divisions.**

13 **(b) All departments of state government shall be held accountable for their actions,**
14 **including compliance with the recommendations of legislative audits as directed by the**

1 legislature.

2 **Article 1. Department of Administration.**

3 * **Sec. 3. Department of Administration.** The mission of the Department of
4 Administration is to provide

- 5 (1) centralized management and technology services to state agencies;
6 (2) legal and advocacy services for indigent Alaskans;
7 (3) programs that promote the independence of Alaska's seniors;
8 (4) vehicle licensing and registration.

9 * **Sec. 4. Admin - Office of the Commissioner.** (a) The mission of the Office of the
10 Commissioner is to provide support and policy direction to divisions within the department.

11 (b) The legislature intends to measure the success of the office in achieving its
12 mission by considering the

- 13 (1) percentage of divisions within the department that require an unanticipated
14 supplemental budget increase;
15 (2) average time taken to respond to complaints and questions that have been
16 elevated to the commissioner's office.

17 * **Sec. 5. Admin - Office of Tax Appeals.** (a) The mission of the Office of Tax Appeals is
18 to offer independent adjudication for tax and administrative appeals.

19 (b) The legislature intends to measure the success of the office in achieving its
20 mission by considering the

- 21 (1) percentage of change when compared to the prior fiscal year in the average
22 cost for each appeal;
23 (2) percentage of change in the average time for each appeal when compared
24 to the prior fiscal year and for each type of appeal;
25 (3) percentage of participants in appeals who, when surveyed, believed they
26 were treated fairly.

27 * **Sec. 6. Admin - Division of Administrative Services.** (a) The mission of the Division
28 of Administrative Services is to provide support services to departmental programs.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering the

- 31 (1) percentage of change when compared to the prior fiscal year of costs for

1 administrative services;

2 (2) percentage of change when compared to the prior fiscal year in the number
3 of departmental employee grievances compared to all state department grievances;

4 (3) percentage of change when compared to the prior fiscal year in the number
5 of late vendor payments compared to the total number of vendor payments;

6 (4) average response time for desktop support;

7 (5) average time to complete the work requested from desktop support;

8 (6) percent of late reimbursement payments made to employees.

9 * **Sec. 7. Admin - Division of Finance.** (a) The mission of the Division of Finance is to
10 provide accounting and payroll services for state government.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering the change in the

13 (1) amount and percentages of penalty pay for the state's central payroll;

14 (2) number of audit exceptions;

15 (3) down time for the Alaska Statewide Accounting System and the Alaska
16 Statewide Payroll System.

17 * **Sec. 8. Admin - Division of Personnel.** (a) The mission of the Division of Personnel is
18 to assist state agencies to hire and retain a qualified workforce.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering the

21 (1) percentage of change when compared to the prior fiscal year in the
22 grievance arbitrations won;

23 (2) number of employment discrimination complaints from state employees
24 received by the State Commission for Human Rights as a percentage of the total number of
25 state employees and the percentage of complaints of employment discrimination filed with the
26 commission that allege discrimination by the state;

27 (3) percentage of change when compared to the prior fiscal year in the down
28 time in the availability of Workplace Alaska;

29 (4) percentage of change in the length of time taken to settle disputed
30 classification actions compared to the time required in previous years.

31 * **Sec. 9. Admin - Division of General Services.** (a) The mission of the Division of

1 General Services is to provide centralized support services.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering the

4 (1) percentage of change when compared to the prior fiscal year in the number
5 of violations of procurement codes;

6 (2) cost per square foot of leased space;

7 (3) money saved through the use of master contracts;

8 (4) length of time taken to procure leased space.

9 * **Sec. 10. Admin - Division of Retirement and Benefits.** (a) The mission of the Division
10 of Retirement and Benefits is to assure access to benefits for public employees and retirees.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering the

13 (1) length of time taken to process appointments to retirement;

14 (2) number of health insurance reimbursement complaints;

15 (3) average length of time taken to process health care claims.

16 * **Sec. 11. Admin - Information Technology Group.** (a) The mission of the Information
17 Technology Group is to provide technology support for data processing and
18 telecommunications infrastructure.

19 (b) The legislature intends to measure the success of the Information Technology
20 Group in achieving its mission by considering

21 (1) down time for the mainframe computer;

22 (2) down time for telecommunications systems;

23 (3) percentage of change when compared to the prior fiscal year in the number
24 of on-line services.

25 * **Sec. 12. Admin - Division of Public Communications Services.** (a) The mission of the
26 Division of Public Communications Services is to ensure infrastructure for the dissemination
27 of information statewide.

28 (b) The legislature intends to measure the success of the division in achieving its
29 mission by considering the number of communities

30 (1) without public radio service;

31 (2) without public television service;

1 (3) served by public radio with access to commercial radio;

2 (4) served by public television with access to commercial television.

3 * **Sec. 13. Admin - Division of Risk Management.** (a) The mission of the Division of
4 Risk Management is to manage the state's financial exposure due to loss.

5 (b) The legislature intends to measure the success of the division in achieving its
6 mission by considering the

7 (1) average cost of workers' compensation claims;

8 (2) number of recurring claims;

9 (3) amount paid for insurance compared to the value of property covered.

10 * **Sec. 14. Admin - Division of Longevity Programs.** (a) The mission of the Division of
11 Longevity Programs is to issue longevity bonus payments to eligible individuals and manage
12 the Alaska Pioneers' Homes.

13 (b) The legislature intends to measure the success of the division in achieving its
14 mission by considering the

15 (1) change in the average number of vacancies in the Alaska Pioneers' Homes
16 measured by month by

17 (A) level of vacancies; and

18 (B) Pioneer Home;

19 (2) percentage of change when compared to the prior fiscal year in the number
20 of incidents in Alaska Pioneers' Homes resulting in resident injury as compared to the national
21 average for similar facilities;

22 (3) medication error rate in Alaska Pioneers' Homes as compared to the
23 national average for similar facilities.

24 * **Sec. 15. Admin - Division of Senior Services.** (a) The mission of the Division of
25 Senior Services is to maximize the independence of older Alaskans.

26 (b) The legislature intends to measure the success of the division in achieving its
27 mission by considering the

28 (1) total number of licensed assisted living homes;

29 (2) percentage of change when compared to the prior fiscal year in the average
30 length of time taken to investigate complaints received about assisted living homes;

31 (3) percentage of change when compared to the prior fiscal year in the average

1 length of time taken to respond to reports of harm to vulnerable adults;

2 (4) percentage of change when compared to the prior fiscal year in the average
3 length of time taken to qualify for Project Choice or the Adults with Physical Disabilities
4 waiver;

5 (5) percentage of Alaskans with Alzheimer's disease and related disorders who
6 are served through home-based and community-based programs.

7 * **Sec. 16. Admin - Oil and Gas Conservation Commission.** (a) The mission of the Oil
8 and Gas Conservation Commission is to protect the public interest in oil and gas resources.

9 (b) The legislature intends to measure the success of the commission in achieving its
10 mission by considering the

11 (1) average time the commission takes to process permits;

12 (2) percentage of change when compared to the prior fiscal year in the number
13 of well site inspections;

14 (3) percentage of change when compared to the prior fiscal year in the number
15 of independent reservoir evaluations.

16 * **Sec. 17. Admin - Office of Public Advocacy.** (a) The mission of the Office of Public
17 Advocacy is to provide legal representation to and serve as guardians for vulnerable Alaskans.

18 (b) The legislature intends to measure the success of the office in achieving its
19 mission by considering the number of

20 (1) children provided permanent placement;

21 (2) cases successfully completed within the Alaska Court System time
22 standards;

23 (3) pleadings for which extensions are requested as compared to the total
24 number filed.

25 * **Sec. 18. Admin - Public Defender Agency.** (a) The mission of the Public Defender
26 Agency is to provide constitutionally mandated legal representation to indigent clients.

27 (b) The legislature intends to measure the success of the agency in achieving its
28 mission by considering the number of

29 (1) defense cases successfully completed within the Alaska Court System time
30 standards;

31 (2) pleadings for which extensions are requested as compared to the total

1 number filed;

2 (3) requests for continuance of hearings or trials filed by the agency.

3 * **Sec. 19. Admin - Alaska Public Offices Commission.** (a) The mission of the Alaska
4 Public Offices Commission is to ensure the accountability to the public of candidates and
5 public officials in accordance with the Alaska Statutes.

6 (b) The legislature intends to measure the success of the commission in achieving its
7 mission by considering the

8 (1) average length of time taken for complaint resolution;

9 (2) rate of compliance by candidates and public officials;

10 (3) average length of time taken to disseminate reports.

11 * **Sec. 20. Admin - Division of Motor Vehicles.** (a) The mission of the Division of Motor
12 Vehicles is to ensure driver qualification and to record vehicle ownership.

13 (b) The legislature intends to measure the success of the division in achieving its
14 mission by considering

15 (1) when compared to the prior fiscal year, the percentage of change in the
16 number of complaints compared to the number of transactions by location;

17 (2) the average waiting time before a person receives service;

18 (3) the number of suspensions of drivers' licenses as compared to the number
19 of crash participants;

20 (4) the average cost of each transaction;

21 (5) the percentage of transactions by private partners.

22 **Article 2. Department of Community and Economic Development.**

23 * **Sec. 21. Department of Community and Economic Development.** The mission of the
24 Department of Community and Economic Development is to promote independent
25 sustainable communities and economic development in Alaska.

26 * **Sec. 22. DCED - Office of the Commissioner.** (a) The mission of the Office of the
27 Commissioner is to effectively manage the department and to serve as a liaison between the
28 department and private, governmental, and other institutions and agencies.

29 (b) The legislature intends to measure the success of the office in achieving its
30 mission by considering the

31 (1) percentage of divisions that meet assigned performance measures:

1 (2) percentage of divisions that require an unanticipated supplemental budget
2 increase;

3 (3) average time taken to respond to complaints and questions that have been
4 elevated to the commissioner's office.

5 * **Sec. 23. DCED - Division of Administrative Services.** (a) The mission of the Division
6 of Administrative Services is to provide support services to departmental programs.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering the

9 (1) percentage of late vendor payments;

10 (2) percentage of change when compared to the prior fiscal year in the number
11 of audit exceptions;

12 (3) percentage of change when compared to the prior fiscal year in the number
13 of procurement protests;

14 (4) percentage of change when compared to the prior fiscal year in the number
15 of departmental employee grievances compared to the number of grievances in all
16 departments;

17 (5) percentage of change when compared to the prior fiscal year in the number
18 of grievances advanced to and sustained in arbitration;

19 (6) percentage of change when compared to the prior fiscal year in the number
20 of late reimbursement payments made to employees.

21 * **Sec. 24. DCED - Division of Community and Business Development.** (a) The mission
22 of the Division of Community and Business Development is to promote independent local
23 governments and job growth.

24 (b) The legislature intends to measure the success of the division in achieving its
25 mission by considering

26 (1) the change in the number of communities successfully managing new
27 sustainable sewer and water systems;

28 (2) the change in the number of Alaskans employed year-round in the visitor
29 industry;

30 (3) the change in the number of CDQ-related (community development quota
31 related) jobs in Western Alaska;

1 (4) the number of municipalities that dissolve;

2 (5) how much, expressed as a percentage, local governments rely on revenue
3 sharing in their general operating budgets.

4 (c) The mission of the Alaska Regional Development Organization (ARDOR)
5 program is to encourage a healthier economic climate in Alaska by increasing the number of
6 jobs, strengthening existing businesses, attracting new businesses, and encouraging economic
7 diversification.

8 (d) The legislature intends to measure the success of the ARDOR program in
9 achieving its mission by considering the

10 (1) number of coordinated regional efforts resulting in creation of new
11 business opportunities;

12 (2) percentage of goals identified through regional processes that are achieved;

13 (3) change in the amount of nonstate funds leveraged by ARDOR grants.

14 * **Sec. 25. DCED - Division of International Trade and Market Development.** (a) The
15 mission of the Division of International Trade and Market Development is to increase
16 international trade and investment in Alaska.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering the

19 (1) cost per trade lead in international trade and development;

20 (2) increase in the number of Alaska firms that export services and products;

21 (3) change in the dollar value of exports from the state.

22 * **Sec. 26. DCED - Municipal Revenue Sharing.** The mission of the department with
23 respect to municipal revenue sharing is to provide funds to local government for the basic
24 needs of citizens.

25 * **Sec. 27. DCED - Division of Investments.** (a) The mission of the Division of
26 Investments is to

27 (1) promote economic development through direct state lending within those
28 industries that are not adequately served by the private sector;

29 (2) provide interagency and interdepartmental loan servicing of other loan
30 portfolios.

31 (b) The legislature intends to measure the success of the division in achieving its

1 mission by considering

2 (1) the number of new or retained jobs in the state per loan made from the
3 Small Business Economic Development Revolving Loan Fund;

4 (2) whether the division maintains the proportion of commercial fishing
5 permits held by Alaskans at 75 percent or higher through the Commercial Fishing Revolving
6 Loan Fund;

7 (3) whether the division provides hatchery-reared salmon to Alaska
8 commercial fisheries at a harvest value of \$40,000,000 or more per year through the Fisheries
9 Enhancement Revolving Loan Fund.

10 * **Sec. 28. DCED - Alaska Aerospace Development Corporation.** (a) The mission of the
11 Alaska Aerospace Development Corporation is to promote aerospace-related economic
12 growth and to develop corresponding technologies and support services.

13 (b) The legislature intends to measure the success of the corporation in achieving its
14 mission by considering the

15 (1) excess earnings (or dividend) per launch;

16 (2) new permanent jobs created;

17 (3) number of launches per year;

18 (4) new space-related projects brought to the state;

19 (5) economic impact of launch activities expressed in dollars per launch.

20 * **Sec. 29. DCED - Alaska Industrial Development and Export Authority.** (a) The
21 mission of the Alaska Industrial Development and Export Authority is to create jobs through
22 statewide economic development and statewide diversification.

23 (b) The legislature intends to measure the success of the authority in achieving its
24 mission by considering the

25 (1) number of permanent jobs created;

26 (2) loan delinquency rate;

27 (3) amount and percentage of earnings of the authority available to the state as
28 a dividend.

29 * **Sec. 30. DCED - Alaska Energy Authority.** (a) The mission of the Alaska Energy
30 Authority is to tap Alaska's natural resources and new technology to achieve the lowest
31 reasonable consumer power costs.

1 (b) The legislature intends to measure the success of the authority in achieving its
2 mission by considering the

3 (1) change in the number of unscheduled outages of hydroelectric projects
4 owned by the authority;

5 (2) number of four dam pool project repairs and upgrades completed on time
6 and within budget; (this measurement will be used until the transfer of ownership of the four
7 dam pool projects has been completed;)

8 (3) change in the amount of revenue created by projects owned by the
9 authority.

10 * **Sec. 31. DCED - Rural Energy Programs.** (a) The mission of rural energy programs is
11 to lower the cost and increase the reliability of rural utility systems.

12 (b) The legislature intends to measure the success of the rural energy programs by
13 considering the

14 (1) number of bulk fuel storage upgrade projects on rural energy group
15 priority lists compared to the number completed;

16 (2) number of electric utility upgrade projects on rural energy group priority
17 lists compared to the number completed;

18 (3) change in the average power cost for households receiving power cost
19 equalization compared to average statewide costs;

20 (4) reduction of power cost in dollars and the percentage of increased
21 reliability and technological advances.

22 * **Sec. 32. DCED - Alaska Science and Technology Foundation.** (a) The mission of the
23 Alaska Science and Technology Foundation (ASTF) is to support the development and
24 application of science and technology.

25 (b) The legislature intends to measure the success of the foundation in achieving its
26 mission by considering

27 (1) the number of new jobs from technology projects;

28 (2) project diversity;

29 (3) the new revenue from technology projects;

30 (4) the percentage of technology project grantees in business because of ASTF
31 grants;

1 (5) the change in student achievement in math and science in schools that
2 received ASTF teacher grants;

3 (6) the increase in student interest in math and science in schools that received
4 ASTF teacher grants.

5 * **Sec. 33. DCED - Alaska Seafood Marketing Institute.** (a) The mission of the Alaska
6 Seafood Marketing Institute (ASMI) is to

7 (1) increase worldwide consumption of Alaska seafood;

8 (2) promote the quality and superiority of Alaska seafood products; and

9 (3) accomplish these marketing efforts while maximizing ASMI staff Alaska
10 resident employment in Alaska.

11 (b) The legislature intends to measure the success of the institute in achieving its
12 mission by considering the

13 (1) increase in the development of new markets;

14 (2) change in pounds of seafood sold;

15 (3) percentage of ASMI staff that resides in Alaska.

16 * **Sec. 34. DCED - Division of Banking, Securities, and Corporations.** (a) The mission
17 of the Division of Banking, Securities, and Corporations is to

18 (1) maintain a stable financial network in the state for the safe conduct of
19 financial services;

20 (2) protect securities investors;

21 (3) provide businesses with a legal structure enabling commerce in the state.

22 (b) The legislature intends to measure the success of the division in achieving its
23 mission by considering the

24 (1) percentage of change when compared to the prior fiscal year in the number
25 of members of the public who use forms provided by the division over the Internet for filing
26 complaints and requests for exemptions as a percentage of all filings;

27 (2) percentage of uncollected fines that have not been converted to court
28 judgment;

29 (3) average time taken to respond to and resolve complaints.

30 * **Sec. 35. DCED - Division of Insurance.** (a) The mission of the Division of Insurance is
31 to

1 (1) develop, interpret, and enforce the insurance statutes and regulations;

2 (2) protect and educate the consumer;

3 (3) enhance the insurance business environment.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering the

6 (1) percentage of change when compared to the prior fiscal year in the average
7 time taken to respond to consumer complaints;

8 (2) percentage of change when compared to the prior fiscal year in the average
9 number of days required to process applications and issue licenses and renewals;

10 (3) number and percentage of insurance-related civil and criminal
11 investigations completed.

12 * **Sec. 36. DCED - Division of Occupational Licensing.** (a) The mission of the Division
13 of Occupational Licensing is to ensure that competent professional and commercial services
14 are available to Alaska consumers.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by considering

17 (1) the time taken to respond from the filing of a licensing law complaint to
18 the conclusion of the case;

19 (2) whether the division provides opportunities to take tests in a timely manner
20 when the division controls when tests are given;

21 (3) the percentage of complaints per license classification.

22 * **Sec. 37. DCED - Regulatory Commission of Alaska.** (a) The mission of the
23 Regulatory Commission of Alaska is to regulate public utilities and pipelines in Alaska.

24 (b) The legislature intends to measure the success of the commission in achieving its
25 mission by considering the

26 (1) time required to issue public notice, provide an initial analysis, and render
27 the initial commission determination concerning

28 (A) utility and pipeline filings;

29 (B) competitive offerings;

30 (2) percentage of the change when compared to the prior fiscal year in the
31 number of unresolved filings;

1 (3) caseload per employee for both new dockets and unresolved filings.

2 **Article 3. Department of Corrections.**

3 * **Sec. 38. Department of Corrections.** The mission of the Department of Corrections is
4 to protect the public by confining, supervising, and rehabilitating offenders under the custody
5 of the department.

6 * **Sec. 39. DCorrections - Office of the Commissioner.** (a) The mission of the Office of
7 the Commissioner is to provide support and direction to divisions within the department.

8 (b) The legislature intends to measure the success of the office in achieving its
9 mission by considering the

10 (1) percentage of divisions that meet assigned performance measures;

11 (2) number of convicted inmates released in a calendar year who return to
12 incarceration after being convicted of a new offense within one year, two years, and three
13 years after the release;

14 (3) number of days in which the department's facilities are filled at greater
15 than their emergency capacity;

16 (4) average time taken to respond to complaints and questions that have been
17 elevated to the commissioner's office.

18 * **Sec. 40. DCorrections - Division of Administrative Services.** (a) The mission of the
19 Division of Administrative Services is to provide support services to departmental programs.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering the

22 (1) cost of the division compared to personnel costs for the department;

23 (2) number of late penalties incurred for payroll divided by the number of
24 paychecks issued;

25 (3) number of late penalties incurred for vendor payments divided by the
26 number of vendor payments issued;

27 (4) number of complaints received concerning payroll errors divided by the
28 number of pay checks issued;

29 (5) number of outstanding audit exceptions divided by the audit exemptions
30 during the fiscal year.

31 * **Sec. 41. DCorrections - Division of Institutions, Inmate Health Care.** (a) The

1 mission of inmate health care is to provide essential health care for offenders under the
2 custody of the department.

3 (b) The legislature intends to measure the success of the inmate health care section in
4 achieving its mission by considering the

5 (1) average medical cost per inmate;

6 (2) amount of inmate co-pay fees collected annually.

7 * **Sec. 42. DCorrections - Division of Institutions, Inmate Programs.** (a) The mission
8 of inmate programs is to provide opportunities for positive change and to rehabilitate inmates.

9 (b) The legislature intends to measure the success of the inmate programs section in
10 achieving its mission by considering the number of

11 (1) inmates who complete programs successfully divided by the number of
12 inmates enrolled in the program, set out by program;

13 (2) re-admits who completed inmate programs during previous incarcerations
14 with the department set out by program;

15 (3) inmates who have completed GED programs when compared to the
16 number enrolled.

17 * **Sec. 43. DCorrections - Alaska Correctional Industries.** (a) The mission of the
18 Alaska Correctional Industries (ACI) is to assist in the rehabilitation of inmates by providing
19 marketable work skills.

20 (b) The legislature intends to measure the success of the Alaska Correctional
21 Industries in achieving its mission by considering

22 (1) income divided by expense for each ACI program;

23 (2) the percentage of ACI participants, set out by program, with sentences of

24 (A) less than three years;

25 (B) three years to less than seven years;

26 (C) seven years to less than 12 years;

27 (D) 12 or more years;

28 (3) the percentage of inmate pay that is used to pay court-ordered obligations;

29 (4) the percentage of sentenced inmates who participate in Alaska
30 Correctional Industries.

31 * **Sec. 44. DCorrections - Division of Institutions.** (a) The mission of the Division of

1 Institutions is to ensure that the institutions are maintaining an environment for prisoners that
 2 promotes positive change and at the same time fulfills the statutory obligation of protecting
 3 the public.

4 (b) The legislature intends to measure the success of the division in achieving its
 5 mission by considering the change in the

6 (1) number of inmates assaulted by staff while in custody;

7 (2) number of inmates assaulted by other inmates while in custody;

8 (3) number of inmate suicides and reportable suicide attempts;

9 (4) average cost per day per inmate for the last 10 years.

10 * **Sec. 45. DCorrections - Division of Community Corrections.** (a) The mission of the
 11 Division of Community Corrections is to

12 (1) develop and maintain public safety through supervision standards in
 13 conjunction with the regional chief probation officers; and

14 (2) provide for public safety through supervision of adult felons who are
 15 placed in the division's jurisdiction.

16 (b) The legislature intends to measure the success of the division in achieving its
 17 mission by considering the change in the number of offenders on felony supervision

18 (1) divided by the number of probation officers set out by geographical area;

19 (2) set out by geographical area.

20 * **Sec. 46. DCorrections - Division of Institutions, Electronic Monitoring.** (a) The
 21 mission of electronic monitoring is to monitor offenders in the community.

22 (b) The legislature intends to measure the success of the electronic monitoring section
 23 in achieving its mission by considering the

24 (1) total cost of the program per man-day;

25 (2) number of participants failing the program divided by the total number of
 26 participants set out by geographic location.

27 * **Sec. 47. DCorrections - Parole Board.** (a) The mission of the Parole Board is to
 28 administer the release of eligible correctional inmates while providing for public safety and
 29 for the successful integration of parolees into the community.

30 (b) The legislature intends to measure the success of the board in achieving its
 31 mission by considering the change in the number of discretionary parolees who are arrested

1 and returned to the custody of the Department of Corrections each year.

2 **Article 4. Department of Education and Early Development.**

3 * **Sec. 48. Department of Education and Early Development.** The mission of the
4 Department of Education and Early Development is to support the development of lifelong
5 learners.

6 * **Sec. 49. DOEED - Office of the Commissioner.** (a) The mission of the Office of the
7 Commissioner is to provide support and policy direction to the divisions within the
8 department.

9 (b) The legislature intends to measure the success of the office in achieving its
10 mission by considering the

11 (1) percentage of divisions that meet assigned performance measures;

12 (2) change in the percentage of students meeting proficiency levels in
13 uniformly administered benchmark tests in grades 3, 6, and 8 per student expenditure for K-
14 12 support (public school funding) and per the amount reported on the district audited
15 financial statements;

16 (3) change in the percentage of students passing the high school graduation
17 qualifying exam per change in per-student expenditure for K-12 support (public school
18 funding) and per the amount reported on the district audited financial statements; and

19 (4) average time taken to respond to complaints and questions that have been
20 elevated to the commissioner's office.

21 * **Sec. 50. DOEED - Division of Teaching and Learning Support.** (a) The mission of
22 the Division of Teaching and Learning Support is to improve student performance.

23 (b) The legislature intends to measure the success of the division in achieving its
24 mission by considering the percentage of students

25 (1) who meet the proficiency level in benchmark assessments in grades 3, 6,
26 and 8 reported for all students

27 (A) on a statewide basis;

28 (B) in major racial and ethnic groups;

29 (C) with disabilities;

30 (D) with limited English proficiency;

31 (2) performing above the national average on state-adopted norm-referenced

1 tests reported for all students

2 (A) on a statewide basis;

3 (B) in major racial and ethnic groups;

4 (C) with disabilities;

5 (D) with limited English proficiency;

6 (3) who took and passed the state high school graduation qualifying exam in
7 the current school year reported for all students

8 (A) on a statewide basis;

9 (B) in major racial and ethnic groups;

10 (C) with disabilities;

11 (D) with limited English proficiency;

12 (4) in a high school cohort group (graduating class) who pass the state high
13 school graduation qualifying exam on a cumulative basis.

14 * **Sec. 51. DOEED - Division of Early Development.** (a) The mission of the Division of
15 Early Development is to provide early child care and education programs.

16 (b) The legislature intends to measure the success of the division by considering the

17 (1) percentage change in the number of children served in licensed and in
18 registered child care facilities;

19 (2) percentage change in the number of eligible children served in a Head
20 Start program;

21 (3) percentage change in the number of staff in child care facilities who
22 received at least 15 hours of training in the current fiscal year;

23 (4) percentage change in the number of children who receive federally funded
24 meals;

25 (5) change in the ratio of registered providers compared to licensed providers.

26 * **Sec. 52. DOEED - Division of Education Support Services.** (a) The mission of the
27 Division of Education Support Services is to provide support services to departmental
28 programs and the operation of public schools.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering the

31 (1) number of late penalties for payroll or vendor payments;

1 (2) cost of administrative services personnel compared to the total personnel
2 costs for the department;

3 (3) number of department decisions on the annual school construction and
4 major maintenance lists upheld by the State Board of Education and Early Development
5 compared to the number of appeals;

6 (4) percentage of school districts meeting the minimum expenditure for
7 instruction.

8 * **Sec. 53. DOEED - Alyeska Central School.** (a) The mission of Alyeska Central School
9 (ACS) is to provide an educational program for state students through distance delivery.

10 (b) The legislature intends to measure the success of the school in achieving its
11 mission by considering the percentage of

12 (1) students who meet the proficiency level in benchmark assessments in
13 grades 3, 6, and 8;

14 (2) students performing above the national average on the state-adopted norm-
15 referenced tests;

16 (3) students enrolled in ACS who take and pass the state high school
17 graduation qualifying exam in the current school year;

18 (4) students in a high school grade level at ACS who pass the state high school
19 graduation qualifying exam on a cumulative basis;

20 (5) ACS students utilizing post-secondary institutions while participating in
21 ACS programs; and

22 (6) students enrolled in a state-funded correspondence school program who
23 are enrolled at ACS.

24 * **Sec. 54. DOEED - Alaska State Council on the Arts.** (a) The mission of the Alaska
25 State Council on the Arts (ASCA) is to encourage lifelong participation in the state's artistic
26 diversity.

27 (b) The legislature intends to measure the success of the council in achieving its
28 mission by considering the

29 (1) year to year change in ratio of nonstate funds to state funds appropriated to
30 ASCA;

31 (2) percentage of administration costs compared to grants issued;

1 (3) percentage change of artists and of vendors participating in the Silver
2 Hand program.

3 * **Sec. 55. DOEED - Alaska Vocational Technical Center.** (a) The mission of the
4 Alaska Vocational Technical Center is to provide market-driven vocational and technical
5 training to state residents.

6 (b) The legislature intends to measure the success of the center in achieving its
7 mission by considering the

8 (1) change when compared to the prior fiscal year in the percentage of
9 graduates employed in their areas of training;

10 (2) change when compared to the prior fiscal year in the wage increase
11 realized by graduates of training programs;

12 (3) change when compared to the prior fiscal year in the percentage of
13 students who complete long-term training programs;

14 (4) change when compared to the prior fiscal year in the percentage of
15 students living in student housing compared to student-housing capacity; and

16 (5) change when compared to the prior fiscal year for each long-term program.
17 the percentage of students who applied to the program who actually enrolled in the program.

18 * **Sec. 56. DOEED - Mt. Edgecumbe High School.** (a) The mission of Mt. Edgecumbe
19 High School is to provide a residential high school for Alaska students.

20 (b) The legislature intends to measure the success of the school in achieving its
21 mission by considering

22 (1) the percentage of applicants who are admitted to the school;

23 (2) the percentage of students enrolled at Mt. Edgecumbe High School who
24 take and pass the state high school qualifying exam in the current school year;

25 (3) the percentage of students in a high school grade level at Mt. Edgecumbe
26 who pass the state high school graduation qualifying exam on a cumulative basis;

27 (4) the average duration of an individual student's enrollment at the school;

28 (5) the percentage of graduates who enroll in a postsecondary education
29 institution or program; and

30 (6) the total state cost per student (set out as instructional costs and residential
31 costs) at Mt. Edgecumbe High School compared to the per student cost for high school

1 students in the school districts in the students' home communities.

2 * **Sec. 57. DOEED - Division of Libraries, Archives, and Museums.** (a) The mission of
3 the Division of Libraries, Archives, and Museums is to

- 4 (1) provide access to information;
5 (2) preserve the history of the state; and
6 (3) encourage and facilitate the transfer of library services and training to local
7 governments.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission for libraries by considering

- 10 (1) the number of public inquiries and the number of governmental inquiries
11 per dollar appropriated for library personnel costs;
12 (2) the number of items catalogued per dollar appropriated for library services;
13 (3) what percentage of Alaskans have access to the Internet;
14 (4) the change when compared to the prior fiscal year in the time taken for
15 response to requests; and
16 (5) the percentage increase in Internet inquiries made via the library network
17 from the previous year.

18 (c) The legislature intends to measure the success of the division in achieving its
19 mission for archives by considering the

- 20 (1) average time taken from the division's receipt of archival material to the
21 time that it is made available to the public;
22 (2) percentage of records retained having long-term value for legal,
23 administrative, or historical reasons;
24 (3) percentage of current records that are reviewed and those that are
25 destroyed if not considered necessary for long-term legal, administrative, or historical
26 reasons; and
27 (4) percentage of records available electronically.

28 (d) The legislature intends to measure the success of the division in achieving its
29 mission for museums by considering the

- 30 (1) percentage of the collection on public display;
31 (2) ratio of visitors to full-time equivalent employees and full-time equivalent

1 volunteers;

2 (3) percentage change in state cost per traveling exhibit; and

3 (4) cost per visitor of traveling exhibits compared with static displays.

4 * **Sec. 58. DOEED - Alaska Commission on Postsecondary Education.** (a) The mission
5 of the Alaska Commission on Postsecondary Education is to

6 (1) provide postsecondary educational financial assistance to Alaskans,
7 including offering loan rates and conditions competitive with and less than those offered by
8 the private sector;

9 (2) authorize the operation of postsecondary institutions in the state.

10 (b) The legislature intends to measure the success of the commission in achieving its
11 mission by considering the

12 (1) completion and placement rate of students attending Alaska institutions
13 that offer job-specific training programs;

14 (2) percentage of loans issued by the commission that are in default;

15 (3) change in the defaulted loan recovery rate; and

16 (4) percentage change in administrative cost per loan outstanding.

17 * **Sec. 59. DOEED - WWAMI.** (a) The mission of the Alaska Commission on
18 Postsecondary Education in administering the WWAMI program is to improve the general
19 health of state residents.

20 (b) The legislature intends to measure the success of the WWAMI program by
21 considering the percentage

22 (1) change in the number of Alaska communities with access to medical
23 services associated with WWAMI/UW;

24 (2) of WWAMI participants who return to the state to practice medicine;

25 (3) change in the number of patient visits provided to Alaskans through
26 programs and physicians associated with the University of Washington School of Medicine
27 WWAMI program;

28 (4) change in the number of health-related programs developed in the state
29 that are associated with WWAMI/UW; and

30 (5) change in the number of research projects in or about the state associated
31 with the University of Washington School of Medicine WWAMI program.

1 **Article 5. Department of Environmental Conservation.**

2 * **Sec. 60. Department of Environmental Conservation.** The mission of the Department
3 of Environmental Conservation is to protect human health and the environment.

4 * **Sec. 61. DEC - Office of the Commissioner.** (a) The mission of the Office of the
5 Commissioner is to provide support and policy direction to the divisions in the department.

6 (b) The legislature intends to measure the success of the office in achieving its
7 mission by considering the

8 (1) percentage of divisions that meet assigned performance measures;

9 (2) percentage of permittees out of compliance with state statute or regulation;

10 (3) percentage of change when compared to the prior fiscal year in the number
11 of critical violations in inspected public or private facilities that significantly affect the health
12 or safety of the public;

13 (4) average time taken to adjudicate decisions in permit disputes;

14 (5) percentage of adjudicated decisions that are appealed to the courts;

15 (6) average time taken to respond to complaints and questions that have been
16 elevated to the commissioner's office.

17 * **Sec. 62. DEC - Division of Administrative Services.** (a) The mission of the Division of
18 Administrative Services is to provide support services to departmental programs.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering the

21 (1) percentage of employee complaints and grievances filed and resolved at
22 the departmental level as compared to all other departments;

23 (2) percentage of employee grievances overturned by hearing officers as
24 compared to all other departments;

25 (3) percentage of indirect costs collected for the commissioner and the
26 administrative services division and for shared overhead costs:

27 (4) percentage of penalties for total payroll or vendor payments per year;

28 (5) change when compared to the prior fiscal year in percentage of audit
29 exceptions resolved.

30 * **Sec. 63. DEC - Division of Environmental Health.** (a) The mission of the Division of
31 Environmental Health is to protect consumers from food- and water-borne illness.

1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by considering the

3 (1) change in the cost per

4 (A) permitted facility; and

5 (B) nonpermitted facility;

6 (2) change when compared to the prior fiscal year in percentage of "boil
7 water" notices issued, the population affected, and the duration for the year;

8 (3) percentage of sanitary surveys that result in significant compliance
9 violations;

10 (4) percentage of landfills with a permit or an alternative to a permit;

11 (5) percentage of landfills with an inspection score of 80 or higher;

12 (6) change when compared to the prior fiscal year in percentage of critical
13 violations affecting food safety;

14 (7) percentage of facilities inspected according to risk-based inspection
15 frequency.

16 * **Sec. 64. DEC - Division of Statewide Public Service.** (a) The mission of the Division
17 of Statewide Public Service is to improve compliance by communities and businesses.

18 (b) The legislature intends to measure the success of the division in achieving its
19 mission by considering the

20 (1) percentage change in compliance;

21 (2) facility savings resulting from statewide public service assistance;

22 (3) cost per

23 (A) barrel of hazardous waste collected and disposed of in a legal
24 manner;

25 (B) business or community provided environmental assessment
26 training;

27 (C) industry sector or community group served;

28 (4) percentage of contacts that result in compliance;

29 (5) percentage of completed environmental assessments in communities;

30 (6) percentage of department contacts that result in a favorable experience.

31 * **Sec. 65. DEC - Division of Air and Water Quality.** (a) The mission of the Division of

1 Air and Water Quality is to protect air and water quality.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering

4 (1) the change when compared to the prior fiscal year in the cost per permit
5 issued;

6 (2) whether the carbon monoxide levels in Fairbanks and Anchorage meet
7 health standards;

8 (3) the average time taken in days from receipt of a permit application to
9 approval;

10 (4) the average time taken from receipt of a permittee complaint to resolution
11 of the complaint;

12 (5) the percentage of facilities inspected according to risk-based inspection
13 frequency;

14 (6) the percentage of fast-track general permits as compared to the total
15 number of permits.

16 * **Sec. 66. DEC - Division of Spill Prevention and Response.** (a) The mission of the
17 Division of Spill Prevention and Response is to reduce unlawful oil and hazardous substance
18 contamination in the environment.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering the

21 (1) number of oil spills greater than one gallon per year compared to the
22 number of spills requiring a response;

23 (2) number of hazardous substance spills compared to the number of
24 hazardous substance spills requiring response;

25 (3) time the division takes from receiving a report of a spill to the
26 determination of "no further action";

27 (4) average annual state cleanup costs per spill;

28 (5) average annual state cleanup costs per contaminated site;

29 (6) average annual environmental hazard per contaminated site;

30 (7) percentage of underground storage tank owners required to clean up a site
31 who are issued "no further action" letters during the year.

1 * **Sec. 67. DEC - Division of Facility Construction and Operation.** (a) The mission of
2 the Division of Facility Construction and Operation is to assist communities in improving
3 sanitation conditions.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering the

- 6 (1) agency operating costs per sanitation project;
- 7 (2) number and cost of sanitation projects per division engineer;
- 8 (3) cost per household served;
- 9 (4) percentage of households with improved sanitation systems;
- 10 (5) actual life cycle cost compared to the design life cycle cost per year.

11 **Article 6. Department of Fish and Game.**

12 * **Sec. 68. Department of Fish and Game.** The mission of the Department of Fish and
13 Game is to protect, maintain, and improve the fish, game, and aquatic plant resources of the
14 state, and manage their use and development in the best interest of the economy and the well-
15 being of the people of the state, consistent with the sustained yield principle.

16 * **Sec. 69. DF&G - Division of Commercial Fisheries.** (a) The mission of the Division of
17 Commercial Fisheries is to manage, protect, rehabilitate, enhance, and develop fisheries and
18 aquatic plant resources in the interest of the economy, consistent with the sustained yield
19 principle and subject to allocations through public regulatory processes.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering

- 22 (1) the number of escapement objectives met compared to the total number of
23 objectives set per region;
- 24 (2) for fisheries that are actively managed, the number of allocation objectives
25 met within a 10 percent variance compared to the total number of objectives set per region.

26 * **Sec. 70. DF&G - Division of Sport Fish.** (a) The mission of the Division of Sport Fish
27 is to protect and improve the state's recreational fisheries resources.

28 (b) The legislature intends to measure the success of the division in achieving its
29 mission by considering, for river systems that support a sport harvest of 100 or more king
30 salmon, the number and percentage

- 31 (1) for which an escapement goal is established;

1 (2) for which enumeration occurs annually;

2 (3) of escapement objectives achieved annually.

3 (c) The legislature intends to measure the success of the division in achieving its
4 mission by considering the

5 (1) number of fishing licenses sold and the total revenue generated;

6 (2) percentage of Alaska residents between the ages of 16 and 59 who
7 purchase fishing licenses.

8 (d) The legislature intends that unsuccessful angler days not be used as a measure of
9 success of the division.

10 * **Sec. 71. DF&G - Division of Wildlife Conservation.** (a) The mission of the Division
11 of Wildlife Conservation is to conserve and enhance Alaska's wildlife and to provide for a
12 wide range of uses for people.

13 (b) The legislature intends to measure the success of the division in achieving its
14 mission by considering the

15 (1) number of big game surveys completed for populations identified by the
16 Board of Game as important for providing high levels of human consumptive use;

17 (2) number of hunting and trapping licenses sold and the total revenue
18 generated;

19 (3) percentage of Alaska residents between the ages of 16 and 59 who
20 purchase hunting or trapping licenses;

21 (4) number of drawing permits applied for each year and the total number of
22 drawing permits issued by species;

23 (5) number of tier II permits applied for each year and the total number of tier
24 II permits issued by game management unit;

25 (6) total number of visitors visiting the state's wildlife viewing areas at Pack
26 Creek, McNeil River, and Creamer's Field.

27 * **Sec. 72. DF&G - Office of the Commissioner and Division of Administrative**
28 **Services.** (a) The missions of the Office of the Commissioner and the Division of
29 Administrative Services are to provide support and policy directions to departmental
30 programs.

31 (b) The legislature intends to measure the success of the office and the division in

1 achieving their missions by considering the

2 (1) total number of vendor payments made within 30 days or less compared to
3 the total number of vendor payments;

4 (2) number and percentage of fish and game licenses sold through an
5 automated process;

6 (3) number of issues that the Boards of Fisheries and Game must consider out
7 of cycle;

8 (4) number and percentage of advisory committees from a region that meet in
9 a year that the board cycles through their region;

10 (5) average time taken to respond to complaints and questions that have been
11 elevated to the commissioner's office.

12 * **Sec. 73. DF&G - Division of Subsistence.** (a) The mission of the Division of
13 Subsistence is to

14 (1) gather, quantify, evaluate, and report data about uses, users, and methods
15 of subsistence hunting and fishing; and

16 (2) make recommendations on the impacts of federal and state laws and
17 regulations on subsistence uses and users.

18 (b) The legislature intends to measure the success of the division in achieving its
19 mission by considering the

20 (1) number and percentage of Alaska communities in each region for which
21 fisheries harvest data are collected and reported;

22 (2) number and percentage of Alaska communities in each region for which
23 wildlife harvest data are collected and reported;

24 (3) number and percentage of subsistence proposals at meetings of the Board
25 of Fisheries and the Board of Game for which subsistence data are assessed and
26 recommendations are made;

27 (4) number of proposed statutory and regulatory changes by federal and other
28 state entities for which subsistence data are assessed and recommendations are made.

29 * **Sec. 74. DF&G - Division of Habitat and Restoration.** (a) The mission of the Division
30 of Habitat and Restoration is to protect, maintain, enhance, and restore habitat for fish and
31 wildlife consistent with sound conservation and sustained yield principles.

1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by considering whether at least

3 (1) 95 percent of the Title 16 (anadromous waters) applications are approved
4 or modified to protect, minimize, or mitigate habitat damage within an average of 20 days
5 after receipt;

6 (2) 80 percent of the land use plans reviewed result in consensus on habitat-
7 related issues;

8 (3) 95 percent of the project reviews for industrial development, road
9 construction, and timber harvest are completed within an average of 25 days or less or within
10 the scheduled time frame for complex projects.

11 * **Sec. 75. DF&G - Commercial Fisheries Entry Commission.** (a) The mission of the
12 Commercial Fisheries Entry Commission is to limit entry into commercial fisheries for
13 purposes of resource conservation and to prevent economic distress among fishermen and
14 those dependent on them for a livelihood.

15 (b) The legislature intends to measure the success of the commission in achieving its
16 mission by considering whether the commission

17 (1) processes 90 percent of all vessel licenses, permit renewals, and requests
18 for duplicates within three days of receipt of a fully completed application;

19 (2) processes 90 percent of all emergency transfer requests within four days of
20 receipt of a fully completed application;

21 (3) processes 90 percent of all permanent transfer requests within five days of
22 receipt of a fully completed application;

23 (4) maintains the number of hearing officer and paralegal decisions issued
24 during the year at 70 or more;

25 (5) maintains the number of final decisions issued by the commission during
26 the year at 100 or more;

27 (6) by the end of the fiscal year, maintains or decreases the net number of
28 cases pending before hearing officers and the commissioners from the number that are
29 pending at the beginning of the fiscal year;

30 (7) maintains at 20 percent or less the number of appeals from final decisions
31 of the commission that are filed with the superior court during the year.

1 **Article 7. Department of Health and Social Services.**

2 * **Sec. 76. Department of Health and Social Services.** The mission of the Department of
3 Health and Social Services is to promote and protect the health and well-being of Alaskans.

4 * **Sec. 77. DHSS - Division of Public Assistance.** (a) The mission of the Division of
5 Public Assistance is to promote self-sufficiency and provide basic living expenses to Alaskans
6 in need.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering the

9 (1) percentage of the Alaska temporary assistance program (ATAP)
10 (AS 47.27) families meeting federal work participation rates;

11 (2) percentage of closed cases with earnings and that remain off temporary
12 assistance six months after closure;

13 (3) percentage by region of temporary assistance clients with wage
14 progression;

15 (4) percentage of adults receiving temporary assistance who have earned
16 income;

17 (5) rate of payment accuracy for ATAP payments and food stamps.

18 * **Sec. 78. DHSS - Division of Medical Assistance.** (a) The mission of the Division of
19 Medical Assistance is to maintain access to health care and to provide health coverage for
20 Alaskans in need.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering the

23 (1) average, median, minimum, and maximum time the division takes from
24 receiving a claim to paying it;

25 (2) percentage of claims with no errors categorized by the type of provider;

26 (3) percentage of total funds that are used to pay claims compared to the
27 percentage used for administration of the division;

28 (4) percentage of providers who are participating in the medical assistance
29 program by region.

30 * **Sec. 79. DHSS - Division of Family and Youth Services.** (a) The mission of the
31 Division of Family and Youth Services is to protect children who are abused and neglected or

1 at risk of abuse and neglect.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering the

4 (1) percentage of children placed outside the home who were the subject of
5 maltreatment by a caregiver;

6 (2) percentage of children who exited care to a final adoption in less than 24
7 months;

8 (3) length of time to achieve a permanent placement that is not reunification or
9 adoption;

10 (4) percentage of children reunified with parents or caregivers within 12
11 months of removal;

12 (5) percentage of children that were the victims of abuse or neglect in the first
13 six months of the preceding calendar year who were reported as victims during the last six
14 months of the same year;

15 (6) percentage of legitimate reports of harm that are investigated;

16 (7) turnover rate of the Division of Family and Youth Services staff by region;

17 (8) average, median, minimum, and maximum social worker caseload by
18 region.

19 * **Sec. 80. DHSS - Division of Juvenile Justice.** (a) The mission of the Division of
20 Juvenile Justice is to protect and restore communities and victims while holding juvenile
21 offenders accountable for correcting their behavior.

22 (b) The legislature intends to measure the success of the division in achieving its
23 mission by considering the

24 (1) percentage of ordered restitution and community work service that is paid
25 or performed by the juvenile offender;

26 (2) number of escapes from juvenile justice institutions;

27 (3) rate of recidivism of youth in the juvenile justice system by region and by
28 race;

29 (4) number of juvenile offenders who are maltreated while in state custody.

30 * **Sec. 81. DHSS - Division of Public Health.** (a) The mission of the Division of Public
31 Health is to preserve and promote the state's public health.

1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by considering the

- 3 (1) percentage of two-year-old children in the state who are fully immunized;
4 (2) percentage of families who are qualified for the services of the infant
5 learning program who are enrolled in the program;
6 (3) rate of tuberculosis cases by race and region;
7 (4) rate of child hospitalizations and fatalities related to injury;
8 (5) rate of hepatitis C cases;
9 (6) rate of unmarried and married teen births;
10 (7) rate of new cases of sexually transmitted diseases.

11 * **Sec. 82. DHSS - Division of Alcoholism and Drug Abuse.** (a) The mission of the
12 Division of Alcoholism and Drug Abuse is to reduce alcoholism and substance abuse.

13 (b) The legislature intends to measure the success of the division in achieving its
14 mission by considering the

- 15 (1) rate of binge or chronic drinking by age group;
16 (2) rate of drug and inhalant abuse by age group and region;
17 (3) number of new convictions and the number of repeat convictions in state
18 district and superior courts on charges of driving while intoxicated (DWI);
19 (4) number and rate of infants affected by prenatal exposure to alcohol by
20 region;
21 (5) number of new admissions as a percentage of the total admissions to
22 treatment programs for alcohol and drug abuse;
23 (6) length of time that alcohol or other drug treatment clients are on waiting
24 lists before receiving services.

25 * **Sec. 83. DHSS - Division of Mental Health and Developmental Disabilities.** (a) The
26 mission of the Division of Mental Health and Developmental Disabilities is to improve and
27 enhance the quality of life for consumers impacted by mental disorders or developmental
28 disabilities.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering the

- 31 (1) percentage of consumers with developmental disabilities who received

1 some form of interim services while on the waiting list;

2 (2) average, median, minimum, and maximum length of time that
3 developmentally disabled consumers are on a waiting list before receiving full services;

4 (3) percentage of mental health consumers receiving services who show
5 improved functioning as a result of the services;

6 (4) percentage of the programs designated by the department that are reviewed
7 for consumer satisfaction;

8 (5) average length of stay at the Alaska Psychiatric Institute.

9 * **Sec. 84. DHSS - Office of the Commissioner.** (a) The mission of the Office of the
10 Commissioner is to provide support and policy direction to the divisions within the
11 department.

12 (b) The legislature intends to measure the success of the office in achieving its
13 mission by considering the

14 (1) percentage of divisions within the department that meet assigned
15 performance measures;

16 (2) average time taken to respond to complaints and questions that have been
17 elevated to the commissioner's office;

18 (3) turnover and vacancy rates by division and job class.

19 * **Sec. 85. DHSS - Division of Administrative Services.** (a) The mission of the Division
20 of Administrative Services is to provide quality administrative services that support the
21 department's programs.

22 (b) The legislature intends to measure the success of the division in achieving its
23 mission by considering the

24 (1) cost of administrative services personnel as compared to the cost of the
25 entire department's personnel;

26 (2) percentage of grievances and complaints resolved without resort to
27 arbitration;

28 (3) average number of days taken for vendor payments;

29 (4) percentage of audit exceptions that are resolved.

30 **Article 8. Department of Labor and Workforce Development.**

31 * **Sec. 86. Department of Labor and Workforce Development.** The mission of the

1 Department of Labor and Workforce Development is to promote safe and fair working
2 conditions and to advance opportunities for employment.

3 * **Sec. 87. DOLWD - Division of Employment Security.** (a) The mission of the Division
4 of Employment Security is to promote employment and economic stability by responding to
5 the needs of employers and job seekers.

6 (b) The legislature intends to measure the success of the division in achieving its
7 mission by considering the

8 (1) number of registered clients who enter employment after receiving
9 services through an Alaska Job Center and, compared to the prior fiscal year, the percentage
10 of change in that number;

11 (2) timeliness of initial payments to unemployment insurance claimants;

12 (3) percentage of Alaskans who enter and retain employment at least six
13 months after receiving training through the State Training Employment Program;

14 (4) percentage of eligible WIA Adult Job Training participants who are placed
15 into full-time jobs and who retain work at least six months after training;

16 (5) average cost of assisting a client to find employment;

17 (6) percentage of survey respondents rating the unemployment insurance
18 services as adequate or higher;

19 (7) number of employers who are satisfied with the public labor exchange
20 services they received.

21 * **Sec. 88. DOLWD - Division of Administrative Services.** (a) The mission of the
22 Division of Administrative Services is to provide support services to departmental programs.

23 (b) The legislature intends to measure the success of the division in achieving its
24 mission by considering the

25 (1) cost of the management services component compared to personnel costs
26 for the department;

27 (2) percentage, based on value, of late penalties incurred for payroll or vendor
28 payments and the number of occurrences.

29 * **Sec. 89. DOLWD - Office of the Commissioner.** (a) The mission of the Office of the
30 Commissioner is to provide support and policy direction to divisions within the department.

31 (b) The legislature intends to measure the success of the office in achieving its

1 mission by considering the

2 (1) percentage of assigned performance measures met by the department;

3 (2) percentage of financial audit exceptions resolved;

4 (3) average time taken to respond to complaints and questions that have been
5 elevated to the commissioner's office.

6 * **Sec. 90. DOLWD - Division of Workers' Compensation.** (a) The mission of the
7 Division of Workers' Compensation is to ensure that injured Alaska workers receive fair
8 benefits.

9 (b) The legislature intends to measure the success of the division in achieving its
10 mission by considering the

11 (1) average time taken from a compensation hearing request until the date on
12 which the hearing is scheduled;

13 (2) number of cases filed before the Workers' Compensation Board compared
14 to the number of requests for hearing;

15 (3) average time taken for completion of a Fishermen's Fund claim;

16 (4) number of uninsured workplace injuries;

17 (5) average time taken for completion of a Second Injury Fund petition.

18 * **Sec. 91. DOLWD - Division of Labor Standards and Safety.** (a) The mission of the
19 Division of Labor Standards and Safety is to provide for the monitoring of safe and legal
20 working conditions.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering the

23 (1) injury incident rate for lost workdays in high-hazard industries, including
24 seafood processing, logging, and construction;

25 (2) percentage of violations found compared to total inspections;

26 (3) percentage of wage claims settled;

27 (4) number of boiler and pressure vessel inspections completed compared to
28 the backlog;

29 (5) number of boiler and pressure vessel violations abated compared to the
30 number detected.

31 * **Sec. 92. DOLWD - Division of Vocational Rehabilitation.** (a) The mission of the

1 Division of Vocational Rehabilitation is to assist individuals with disabilities to overcome
2 barriers to employment and to maintain suitable employment.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering the

5 (1) number of people served in post-employment services;

6 (2) percentage of Alaskans who apply for services compared to the number
7 determined eligible and served;

8 (3) increase in wages of clients who are served by the division;

9 (4) number of individuals who enter and retain employment for at least 90
10 days after receiving services from the division;

11 (5) number of individuals placed in jobs who require additional services from
12 the division after one full year.

13 Article 9. Department of Law.

14 * **Sec. 93. Department of Law.** The mission of the Department of Law is to provide legal
15 services to state government and to prosecute crime.

16 * **Sec. 94. DLaw - Criminal Division.** (a) The mission of the Criminal Division is to
17 prosecute criminal cases.

18 (b) The legislature intends to measure the success of the division in achieving its
19 mission by considering, for each Criminal Division budget component, the number of

20 (1) violent felony prosecutions;

21 (2) felony drug case prosecutions;

22 (3) misdemeanor domestic violence assault prosecutions;

23 (4) felony property prosecutions;

24 (5) felony drunk driving prosecutions;

25 (6) misdemeanor drunk driving prosecutions;

26 (7) felony cases in which charges that were initially accepted for prosecution
27 are later reduced; and

28 (8) misdemeanor cases in which charges that were initially accepted for
29 prosecution are later reduced.

30 * **Sec. 95. DLaw - Office of Special Prosecutions and Appeals.** (a) The mission of the
31 Office of Special Prosecutions and Appeals is to prosecute complex cases and to uphold the

1 state's position on appeals.

2 (b) The legislature intends to measure the success of the office in achieving its
3 mission by considering the

4 (1) number of new criminal cases reviewed for prosecution;

5 (2) number of criminal cases resolved;

6 (3) number of new appeals and petitions opened;

7 (4) number of appeals and petitions resolved;

8 (5) average cost per criminal case reviewed;

9 (6) average cost per appeal or petition opened.

10 * **Sec. 96. DLaw - Civil Division.** (a) The mission of the Civil Division is to protect the
11 human, financial, and natural resources of the state.

12 (b) The legislature intends to measure the success of the division in achieving its
13 mission by considering the

14 (1) monetary value of disputed oil and gas taxes received by the state, whether
15 obtained through court judgment or settlement;

16 (2) monetary value of disputed oil and gas royalties received, whether
17 obtained through court judgment or settlement;

18 (3) monetary value of the criminal and civil judgments collected, including
19 indigent defense costs, costs of incarceration for offenders convicted of driving while
20 intoxicated, and other fines and costs owed to the state, and the number of civil and criminal
21 judgments satisfied in full;

22 (4) number of new case files opened, categorized by type of case, for each
23 year for the past 10 years;

24 (5) number of new cases opened relating to protecting children in the state
25 against abuse and neglect;

26 (6) percentage of child abuse and neglect cases completed in the permanency
27 placement backlog;

28 (7) percentage of other child abuse and neglect cases that are resolved within
29 the statutory deadline of no more than 21 months of out-of-home placement;

30 (8) number of child support enforcement cases completed;

31 (9) number of collections of civil and criminal judgments overseen by the

1 collections unit.

2 * **Sec. 97. DLaw - Office of the Attorney General.** (a) The mission of the Office of the
3 Attorney General is to provide support and direction to divisions within the department,
4 allocate resources, and represent the state in civil and criminal actions.

5 (b) The legislature intends to measure the success of the office in achieving its
6 mission by considering

7 (1) the cost of legal services rendered on behalf of each state agency;

8 (2) whether the divisions and offices in the department meet the performance
9 measures set out in secs. 93 - 98 of this Act; and

10 (3) the average time taken to respond to complaints and questions that have
11 been elevated to the Office of the Attorney General.

12 * **Sec. 98. DLaw - Division of Administrative Services.** (a) The mission of the Division
13 of Administrative Services is to provide support services to departmental programs.

14 (b) The legislature intends to measure the success of the division in achieving its
15 mission by considering the

16 (1) cost of the division compared to personnel costs for the department;

17 (2) number of late penalties incurred for payroll or vendor payments;

18 (3) number of audit exceptions.

19 **Article 10. Department of Military and Veterans' Affairs.**

20 * **Sec. 99. Department of Military and Veterans' Affairs.** The mission of the
21 Department of Military and Veterans' Affairs is to

22 (1) provide military forces capable of ready operations;

23 (2) provide for an organized response during emergencies and disasters;

24 (3) train at-risk juveniles;

25 (4) coordinate veterans' programs; and

26 (5) assist agencies in suppressing illegal drugs.

27 * **Sec. 100. DMVA - Division of Emergency Services.** (a) The mission of the Division of
28 Emergency Services is to maintain a statewide, integrated emergency management system to
29 protect lives and property.

30 (b) The legislature intends to measure the success of the division in achieving its
31 mission by considering

- 1 (1) preparedness as measured by the "after action" reports;
 2 (2) whether the division closed out disasters within an average of 18 months;
 3 (3) the state funds expended during actual events.

4 * **Sec. 101. DMVA - Alaska National Guard.** (a) The mission of the Alaska National
 5 Guard is to provide a force that fulfills state and federal military missions and that is capable
 6 of protecting life and property, preserving peace and order, and enhancing public safety.

7 (b) The legislature intends to measure the success of the Alaska National Guard in
 8 achieving its mission by considering

- 9 (1) whether the guard meets military efficiency and readiness ratings;
 10 (2) the adequacy of response time for each emergency;
 11 (3) the number of persons assisted during actual events;
 12 (4) whether the guard meets recruitment and retention goals established by the
 13 National Guard;
 14 (5) whether the guard acquires new missions while minimizing the cost to the
 15 state.

16 * **Sec. 102. DMVA - Office of the Commissioner.** (a) The mission of the Office of the
 17 Commissioner is to provide support and policy direction to divisions within the department.

18 (b) The legislature intends to measure the success of the office in achieving its
 19 mission by considering the

- 20 (1) percentage of divisions that meet assigned performance measures;
 21 (2) average time taken to respond to complaints and questions that have been
 22 elevated to the commissioner's office.

23 * **Sec. 103. DMVA - Division of Administrative Services.** (a) The mission of the
 24 Division of Administrative Services is to support and provide support services to
 25 departmental programs.

26 (b) The legislature intends to measure the success of the division in achieving its
 27 mission by considering the

- 28 (1) percentage of costs applicable to administrative services as compared to
 29 the total personnel costs for the department;
 30 (2) percentage of late penalties compared to total payroll payments;
 31 (3) average vendor payment time;

1 (4) number of audit exceptions.

2 * **Sec. 104. DMVA - National Guard Facilities Management.** (a) The mission of the
3 department with respect to National Guard facilities management is to operate safe and secure
4 facilities and areas for the National Guard.

5 (b) The legislature intends to measure the success of the department in achieving its
6 mission with respect to National Guard facilities management by considering

7 (1) the percentage reduction in accrued deferred maintenance projects;

8 (2) the change in the number of days lost due to facility-related accidents;

9 (3) expenditures and estimated cost savings related to energy efficiency
10 measures applied to state and federal facilities;

11 (4) the cost per square foot to operate and maintain Alaska National Guard
12 facilities during a federal fiscal year.

13 * **Sec. 105. DMVA - Alaska Military Youth Academy.** (a) The mission of the Alaska
14 Military Youth Academy is to help at-risk youth to gain an education and learn self-discipline.

15 (b) The legislature intends to measure the success of the youth academy in achieving
16 its mission by considering the

17 (1) percentage of cadets who receive their high school diplomas or
18 equivalencies by completion of Phase III;

19 (2) percentage of cadets increasing English comprehension a minimum of one
20 grade level at the completion of Phase II;

21 (3) percentage of cadets increasing math comprehension a minimum of one
22 grade level at the completion of Phase II;

23 (4) percentage of cadets who graduate from Phase II;

24 (5) percentage of cadets who are working or in school, including continuing
25 education, one year after completion of Phase II;

26 (6) cost of the program per registered cadet.

27 * **Sec. 106. DMVA - Office of Veterans' Affairs.** (a) The mission of the Office of
28 Veterans' Affairs is to advocate for veterans' benefits for veterans and their families.

29 (b) The legislature intends to measure the success of the office in achieving its
30 mission by considering the

31 (1) number of contacts with persons seeking information about veterans'

1 benefits;

2 (2) number of trips to assist rural veterans;

3 (3) change in the number of veterans served each year;

4 (4) change in the estimated monetary value of benefits obtained;

5 (5) ratio of cost to estimated value of monetary benefits obtained.

6 **Article 11. Department of Natural Resources.**

7 * **Sec. 107. Department of Natural Resources.** The mission of the Department of Natural
8 Resources is to develop, conserve, and maximize the use of Alaska's natural resources
9 consistent with the public interest.

10 * **Sec. 108. DNR - Office of the Commissioner.** (a) The mission of the Office of the
11 Commissioner is to provide support and policy direction to each of the divisions within the
12 department.

13 (b) The legislature intends to measure the success of the office in achieving its
14 mission by considering the

15 (1) percentage of the assigned performance measures met by the department;

16 (2) percentage of maintained daily entry and weekly verification of the on-line
17 grantor/grantee and location indexing process for all documents accepted in the recorders'
18 offices;

19 (3) percentage of time the computer systems are able to support the annual
20 volume of land and recorded transactions;

21 (4) revenue generated by the development and sale of natural resources;

22 (5) average time taken to respond to complaints and questions that have been
23 elevated to the commissioner's office;

24 (6) average time taken to respond to appeals and reconsiderations that have
25 been elevated from the divisions to the commissioner's office.

26 * **Sec. 109. DNR - Administrative Services.** (a) The mission of Administrative Services
27 is to provide support services for departmental programs.

28 (b) The legislature intends to measure the success of Administrative Services in
29 achieving its mission by considering the

30 (1) average time taken to pay vendors;

31 (2) number of late penalties for payroll or vendor payments;

1 (3) number of audit exceptions;

2 (4) cost of administrative services as compared to the total personnel costs for
3 the department.

4 * **Sec. 110. DNR - Division of Forestry.** (a) The mission of the Division of Forestry is to
5 develop, conserve, enhance, and manage the state's forests to provide a sustainable yield of
6 forest resources for Alaska and to manage the wildland fire suppression program.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering the

9 (1) level and areas of noncompliance with AS 41.17 (Forest Resources and
10 Practices Act) measured by the annual number of field visits and violations;

11 (2) annual volume of state timber sold as compared to the amount offered for
12 sale;

13 (3) acreage of

14 (A) state forest land with active insect infestations or diseases;

15 (B) infested or diseased timber offered for sale on state land; and

16 (C) infested or diseased timber sold on state land;

17 (4) annual volume of state timber offered for in-state companies and converted
18 to value-added products;

19 (5) number of fires that result from human actions, whether as a function of
20 population growth or other causes;

21 (6) percentage of fires in full and critical protection categories that are held to
22 less than 10 acres.

23 * **Sec. 111. DNR - Division of Oil and Gas.** (a) The mission of the Division of Oil and
24 Gas is to maximize responsible oil and gas exploration and development.

25 (b) The legislature intends to measure the success of the division in achieving its
26 mission by considering

27 (1) compliance with the areawide leasing plan and exploration licensing;

28 (2) the amount of available state acreage offered for oil and gas leasing or for
29 exploration that is

30 (A) licensed for exploration;

31 (B) leased for oil and gas development;

- 1 (C) leased for shallow natural gas development;
- 2 (3) the non-tax revenue received for total state production of oil and gas;
- 3 (4) the number of resident and nonresident private-sector jobs in the oil and
- 4 gas industry in the state;
- 5 (5) the number of new and assigned oil and gas rights, plans, and units;
- 6 (6) the total amount of oil and gas acreage
- 7 (A) under lease or license;
- 8 (B) within oil and gas units;
- 9 (C) within participating areas and/or non-unitized producing acreage.

10 * **Sec. 112. DNR - Division of Mining, Land, and Water.** (a) The mission of the

11 Division of Mining, Land, and Water is to encourage the use and development of Alaska's

12 land, mineral, and water resources.

13 (b) The legislature intends to measure the success of the division in achieving its

14 mission by considering the

- 15 (1) number of leases and permits issued for public and private use of state
- 16 land;
- 17 (2) number of private-sector jobs in mining compared to the prior fiscal year;
- 18 (3) number of acres of land conveyed to municipalities compared to total
- 19 municipal entitlement;
- 20 (4) percentage change in the number of acres of land sold and the revenue
- 21 generated from land sales and leases;
- 22 (5) number of water right files processed as compared to the number of water
- 23 rights applied for;
- 24 (6) percentage change in the number of periodic dam safety inspections;
- 25 (7) number and change in the number of active placer, lode, and coal mines
- 26 permitted and the number of mining locations staked and processed.

27 * **Sec. 113. DNR - Division of Geological and Geophysical Surveys.** (a) The mission of

28 the Division of Geological and Geophysical Surveys is to determine the

- 29 (1) potential of Alaska land for production of metals, minerals, fuels, and
- 30 geothermal resources;
- 31 (2) locations and supplies of groundwater and construction material; and

1 (3) potential hazards to buildings, roads, bridges, and other installations and
2 structures.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering the

5 (1) total value of Alaska's mineral industry;

6 (2) total state revenue generated by Alaska's mineral industry;

7 (3) number of acres of ground under private-sector exploration;

8 (4) number of the square miles included in completed geophysical/geological
9 mineral surveys of at least 1,000 square miles of Alaska land;

10 (5) number of users requesting information on the geology of Alaska from the
11 Division of Geological and Geophysical Surveys web site;

12 (6) number of responses made by the division to requests for information or
13 assistance relating to engineering geology or hazards in the state.

14 * **Sec. 114. DNR - Division of Parks and Outdoor Recreation.** (a) The mission of the
15 Division of Parks and Outdoor Recreation is to

16 (1) provide outdoor recreation opportunities;

17 (2) conserve, interpret, and preserve natural, cultural, and historic resources
18 and services; and

19 (3) encourage the development of local park and recreational facilities and
20 programs.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering the

23 (1) percentage of park facilities open;

24 (2) number of visits by site and type of visit;

25 (3) percentage of newly identified historic properties entered on the statewide
26 inventory;

27 (4) amount of dollars generated from sources other than the state government
28 for trail maintenance and site development;

29 (5) level of deferred maintenance in state parks;

30 (6) annual dollars applied to deferred maintenance in state parks.

31 * **Sec. 115. DNR - Division of Agriculture.** (a) The mission of the Division of

1 Agriculture is to promote and encourage the development of an agricultural industry in the
2 state.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering the

5 (1) loan to equity ratio in the Agricultural Revolving Loan Fund;

6 (2) number of improved crop accessions produced by the plant material center
7 and grown in the state;

8 (3) percentage change in agricultural acreage compared to the prior fiscal
9 year;

10 (4) monetary value of agricultural products grown in the state that are sold
11 domestically or exported.

12 **Article 12. Department of Public Safety.**

13 * **Sec. 116. Department of Public Safety.** The mission of the Department of Public Safety
14 is to ensure public safety and enforce fish and wildlife laws.

15 * **Sec. 117. DPS - Division of Fish and Wildlife Protection.** (a) The mission of the
16 Division of Fish and Wildlife Protection is to enforce the state's fish and game laws.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering the percentage change in the annual

19 (1) sport fishing violations compared to the percentage change in overall
20 license sales; and

21 (2) hunting violations compared to the percentage change in overall license
22 sales.

23 * **Sec. 118. DPS - Division of Fire Prevention.** (a) The mission of the Division of Fire
24 Prevention is to prevent the loss of life and property from fire and explosion.

25 (b) The legislature intends to measure the success of the division in achieving its
26 mission by considering, compared to the prior fiscal year, the percentage change in the

27 (1) number of fires;

28 (2) severity of damage;

29 (3) buildings found in compliance with legal standards;

30 (4) fire prevention educational contacts made by the division.

31 * **Sec. 119. DPS - Division of Alaska State Troopers.** (a) The mission of the Division of

1 Alaska State Troopers is to preserve the public peace and to protect life and property.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering the number of

4 (1) homicides and the percent solved per year;

5 (2) sexual assaults and the percent solved per year;

6 (3) burglaries and the percent solved per year.

7 * **Sec. 120. DPS - Alaska Police Standards Council.** (a) The mission of the Alaska
8 Police Standards Council is to ensure there are professional public safety officers.

9 (b) The legislature intends to measure the success of the council in achieving its
10 mission by considering the

11 (1) number of annual certifications suspended or revoked;

12 (2) number of complaints received and acted upon annually by the council;

13 (3) percentage of advanced training hours for each officer;

14 (4) percentage of budget used for recruit training.

15 * **Sec. 121. DPS - Violent Crimes Compensation Board.** (a) The mission of the Violent
16 Crimes Compensation Board is to mitigate the effects of having been victimized.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering the

19 (1) average time from receipt of a claim to the board's final determination;

20 (2) percentage of administrative costs/claim and payout;

21 (3) percentage change from year to year of costs/claims.

22 * **Sec. 122. DPS - Council on Domestic Violence and Sexual Assault.** (a) The mission
23 of the Council on Domestic Violence and Sexual Assault is to reduce the causes and incidence
24 and to alleviate the effects of domestic violence and sexual assault.

25 (b) The legislature intends to measure the success of the council in achieving its
26 mission by considering the

27 (1) percentage of continuing clients;

28 (2) percentage of the council's budget spent on prevention;

29 (3) cost of shelter per night;

30 (4) percentage reduction in domestic violence and sexual assault per dollar
31 spent annually;

1 (5) incidence of reported domestic violence and sexual assault cases;

2 (6) number of homicides from domestic violence and sexual assault.

3 * **Sec. 123. DPS - Office of the Commissioner.** (a) The mission of the Office of the
4 Commissioner is to provide support and policy direction to divisions within the department.

5 (b) The legislature intends to measure the success of the office in achieving its
6 mission by considering the

7 (1) percentage of divisions that meet assigned performance measures;

8 (2) average time taken to respond to complaints and questions that have been
9 elevated to the commissioner's office.

10 * **Sec. 124. DPS - Public Safety Academy.** (a) The mission of the Public Safety
11 Academy is to train law enforcement officers.

12 (b) The legislature intends to measure the success of the academy in achieving its
13 mission by considering the

14 (1) cost per officer trained;

15 (2) graduation rate;

16 (3) percentage of officers who remain employed as law enforcement officers
17 one year after graduating.

18 * **Sec. 125. DPS - Division of Administrative Services.** (a) The mission of the Division
19 of Administrative Services is to provide support services to departmental programs.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering the

22 (1) personnel cost of administrative services compared to the total personnel
23 costs for the department;

24 (2) number of department employee grievances as compared to the total
25 number of grievances for all state departments.

26 * **Sec. 126. DPS - Scientific Crime Detection Laboratory.** (a) The mission of the
27 Scientific Crime Detection Laboratory is to provide forensic science services to law
28 enforcement agencies.

29 (b) The legislature intends to measure the success of the laboratory in achieving its
30 mission by considering the

31 (1) average time from receipt of a case to issuance of a report;

1 (2) percentage change in the average cost per case compared to the previous
2 year;

3 (3) percentage change in total costs compared to the previous year;

4 (4) percentage and number of laboratory reports offered but not admitted into
5 evidence at trial.

6 **Article 13. Department of Revenue.**

7 * **Sec. 127. Department of Revenue.** The mission of the Department of Revenue is to
8 collect and invest funds for public purposes.

9 * **Sec. 128. DRev - Child Support Enforcement Division.** (a) The mission of the Child
10 Support Enforcement Division is to ensure that children receive the child support due them.

11 (b) The legislature intends to measure the success of the Child Support Enforcement
12 Division in achieving its mission by considering each of the following measures as compared
13 to the previous five years:

14 (1) the total operating budget of the division as compared to the total amount
15 of collections;

16 (2) the percentage of current child support collected;

17 (3) the number of child support administrative orders and order modifications
18 that are appealed compared to the total number of new administrative orders and
19 modifications issued during the year;

20 (4) the number of cases where adjustment is overdue by 30 days or more;

21 (5) the percentage of cases in which there are child support orders;

22 (6) the number of cases with arrearages that have collections as compared to
23 the total number of cases with arrearages.

24 * **Sec. 129. DRev - Alcoholic Beverage Control Board.** (a) The mission of the Alcoholic
25 Beverage Control Board is to ensure compliance with the state's liquor laws.

26 (b) The legislature intends to measure the success of the board in achieving its
27 mission by considering each of the following measures as compared to the previous five
28 years:

29 (1) the cost of providing compliance services compared to the number of
30 licenses per year;

31 (2) the cost of certifying or providing training services compared to the

1 number of servers trained per year;

2 (3) the percentage of noncompliant licenses compared to the number of
3 licenses held per year.

4 * **Sec. 130. DRev - Alaska Municipal Bond Bank Authority.** (a) The mission of the
5 Alaska Municipal Bond Bank Authority is to provide municipalities with financing options
6 for capital projects.

7 (b) The legislature intends to measure the success of the authority in achieving its
8 mission by considering each of the following measures as compared to the previous five
9 years:

10 (1) the number of capital projects financed or refinanced with bonds as
11 compared to the total number of projects for which applications were made;

12 (2) the par amount of bonds issued during the year and estimated savings to
13 Alaska communities through Bond Bank sales;

14 (3) the cost of operations compared to the value of the bonds issued.

15 * **Sec. 131. DRev - Alaska Permanent Fund Corporation.** (a) The mission of the
16 Alaska Permanent Fund Corporation is to maximize the value of the permanent fund through
17 prudent long-term investment.

18 (b) The legislature intends to measure the success of the corporation in achieving its
19 mission by considering each of the following measures as compared to the previous five
20 years:

21 (1) the corporation's investment expenses compared to the investment
22 expenses of other large institutional funds;

23 (2) the total return by asset type compared to other institutional funds;

24 (3) the inflation-adjusted rate of return over time.

25 * **Sec. 132. DRev - Alaska Housing Finance Corporation.** (a) The mission of the Alaska
26 Housing Finance Corporation is to provide access to housing and the Alaska dividend.

27 (b) The legislature intends to measure the success of the corporation in achieving its
28 mission by considering each of the following measures as compared to the previous five
29 years:

30 (1) the administrative costs per dollar of investment;

31 (2) the net income of the corporation;

1 (3) the percentage of AHFC-owned housing compared to privately owned
2 housing in the marketplace;

3 (4) the public housing management assessment score.

4 * **Sec. 133. DRev - Treasury Division.** (a) The mission of the Treasury Division is to
5 manage the state's funds consistent with prudent investment guidelines and Governmental
6 Accounting Standards Board rules.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering each of the following measures as compared to the previous five
9 years:

10 (1) the investment returns against performance benchmarks;

11 (2) the administrative costs per dollar of investment.

12 * **Sec. 134. DRev - State Pension Investment Board.** (a) The mission of the State
13 Pension Investment Board is to manage state pension funds.

14 (b) The legislature intends to measure the success of the board in achieving its
15 mission by considering each of the following measures as compared to the previous five
16 years:

17 (1) the investment returns expressed in terms of most recent five-year and one-
18 year averages measured against performance benchmarks;

19 (2) the administrative costs per dollar of investment.

20 * **Sec. 135. DRev - Tax Division.** (a) The mission of the Tax Division is to collect taxes
21 consistent with statute.

22 (b) The legislature intends to measure the success of the division in achieving its
23 mission by considering each of the following measures as compared to the previous five
24 years:

25 (1) the division budget as compared to the total amount collected by the
26 division;

27 (2) the percentage of taxes collected as compared to the percentage of taxes
28 due;

29 (3) the time expended compared to the time budgeted and the average time
30 taken to complete audits;

31 (4) the amount of assessments disallowed on appeal as compared to the

1 amount of assessments claimed.

2 * **Sec. 136. DRev - Office of the Commissioner.** (a) The mission of the Office of the
3 Commissioner is to provide support and policy direction to the divisions in the department.

4 (b) The legislature intends to measure the success of the office in achieving its
5 mission by considering each of the following measures as compared to the previous five
6 years:

7 (1) the percentage of divisions that meet assigned performance measures;

8 (2) the average time taken to respond to complaints and questions that have
9 been elevated to the commissioner's office;

10 (3) the average time taken to issue decisions in child support and permanent
11 fund dividend appeals;

12 (4) the number of decisions sustained as compared to all the decisions
13 appealed to the commissioner's office.

14 * **Sec. 137. DRev - Division of Administrative Services.** (a) The mission of the Division
15 of Administrative Services is to provide support services for departmental programs.

16 (b) The legislature intends to measure the success of the division in achieving its
17 mission by considering each of the following measures as compared to the previous five
18 years:

19 (1) the percentage of employee grievances that are overturned by a hearing
20 officer from the Department of Administration or by an arbitrator;

21 (2) the percentage of employee complaints and grievances filed at the
22 departmental level that are resolved at that level;

23 (3) the cost of administrative services as compared to the total personnel costs
24 for the department;

25 (4) the number and amount of late penalties assessed for payroll or vendor
26 payment;

27 (5) the number of audit exceptions resolved for the department.

28 * **Sec. 138. DRev - Permanent Fund Dividend Division.** (a) The mission of the
29 Permanent Fund Dividend Division is to administer the permanent fund dividend program.

30 (b) The legislature intends to measure the success of the division in achieving its
31 mission by considering each of the following measures as compared to the previous five

1 years:

- 2 (1) the percentage of dividend payments sent out on time to eligible
 3 applicants;
 4 (2) the average time taken to process dividend applications;
 5 (3) the average time taken to resolve informal appeals;
 6 (4) the average number of applications in review at the time of the dividend
 7 calculation;
 8 (5) the number of application denials upheld on appeal;
 9 (6) the cost to administer the program compared to the number of applications
 10 processed.

11 * **Sec. 139. DRev - Alaska Mental Health Trust Authority.** (a) The mission of the
 12 Alaska Mental Health Trust Authority is to ensure access to comprehensive and integrated
 13 mental health programs.

14 (b) The legislature intends to measure the success of the authority in achieving its
 15 mission by considering each of the following measures as compared to the previous five
 16 years:

- 17 (1) the amount of revenue from land and cash;
 18 (2) the percentage of trust income disbursed for mental health programs;
 19 (3) the number of partners and the amount of money from mental health trust
 20 programs received from funding partners.

21 **Article 14. Department of Transportation and Public Facilities.**

22 * **Sec. 140. Department of Transportation and Public Facilities.** The mission of the
 23 Department of Transportation and Public Facilities is to develop, operate, maintain, and
 24 manage facilities, vehicles, and transportation modes.

25 * **Sec. 141. DOT/PF - Office of the Commissioner.** (a) The mission of the Office of the
 26 Commissioner is to provide support and policy direction to the divisions within the
 27 department.

28 (b) The legislature intends to measure the success of the office in achieving its
 29 mission by considering the percentage of

- 30 (1) divisions that reach assigned performance measures;
 31 (2) state national highway system lane miles of road that meet standards of the

1 American Association of State Highway Transportation Officials;

2 (3) requested engineering firm audits and desk reviews completed in the
3 previous fiscal year;

4 (4) required compliance reviews for responsiveness to disadvantaged business
5 enterprise and on-the-job training contract requirements completed;

6 (5) the average time taken to respond to complaints and questions that have
7 been elevated to the commissioner's office.

8 * **Sec. 142. DOT/PF - Division of Administrative Services.** (a) The mission of the
9 Division of Administrative Services is to support the department's operations with
10 administrative support and information technology.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering

13 (1) whether the average time for payment to vendors is 29 days or less;

14 (2) how long it takes the division to process a purchase request before the
15 order is placed;

16 (3) the percentage of protests and claims appealed to the commissioner that
17 courts overturned during the fiscal year;

18 (4) the percentage reduction in payroll calculation errors.

19 * **Sec. 143. DOT/PF - Division of Statewide Planning.** (a) The mission of the Division
20 of Statewide Planning is to optimize state and federal investment in transportation projects.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering the

23 (1) percent and dollar value of planned projects that are constructed;

24 (2) percentage of required federal planning, programming, and data collection
25 completed and accepted by the United States Department of Transportation on a federal fiscal
26 year basis;

27 (3) number of motor vehicle crashes during the fiscal year at which serious
28 injury or fatality occurred.

29 * **Sec. 144. DOT/PF - Division of Statewide Design and Engineering Services.** (a) The
30 mission of the Division of Statewide Design and Engineering Services is to develop projects
31 that improve Alaska's transportation and public facilities infrastructure.

1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by considering the

3 (1) percentage of federal highway funds obligated in the previous federal
4 fiscal year;

5 (2) percentage of projects in the capital budget that have been bid in the year
6 programmed;

7 (3) percentage of total project costs spent on project development by the
8 department and by private contractors performing design and engineering services;

9 (4) percentage difference between final project estimates and construction
10 bids;

11 (5) ratio of new projects bid to completed projects closed out during the fiscal
12 year, reported by region;

13 (6) percentage of the design and engineering work of the division that was
14 performed by private contractors.

15 * **Sec. 145. DOT/PF - Division of Construction and CIP Support.** (a) The mission of
16 the Division of Construction and CIP Support is to administer state construction projects.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering the percentage of the total construction costs that were spent on

19 (1) contract administration;

20 (2) change orders.

21 * **Sec. 146. DOT/PF - Public facilities.** (a) The mission of the department with respect to
22 public facilities is to manage, operate, and maintain state public facilities.

23 (b) The legislature intends to measure the success of the department in achieving its
24 mission with respect to public facilities by considering

25 (1) whether the net value of facilities deferred maintenance increases or
26 decreases annually;

27 (2) the percentage of facility mechanical systems that pass safety inspections
28 each year;

29 (3) the percentage of rural airport leases that are renewed or newly leased at
30 fair market value during the fiscal year;

31 (4) the transfer of state-owned ports and harbors to local control.

1 * **Sec. 147. DOT/PF - Equipment fleet.** (a) The mission of the department with respect to
2 the equipment fleet is to allocate, maintain, and manage state-owned vehicles, equipment, and
3 attachments for safe and appropriate use.

4 (b) The legislature intends to measure the success of the department in achieving its
5 mission with respect to the equipment fleet by considering

6 (1) whether 85 percent of the fleet wet rentals are returned to the division as
7 scheduled for preventive maintenance on or before June 30 of the fiscal year;

8 (2) the average down time for light duty, actively used equipment in urban
9 areas;

10 (3) the number of locations of the state equipment fleet whose rates are equal
11 to or less than the rental rates published in industry guide books.

12 * **Sec. 148. DOT/PF - Division of Measurement Standards and Commercial Vehicle**
13 **Enforcement.** (a) The mission of the Division of Measurement Standards and Commercial
14 Vehicle Enforcement is to protect the traveling public, preserve the state's transportation
15 infrastructure, and protect consumers' interests in weight and measurement transactions.

16 (b) The legislature intends to measure the success of the division in achieving its
17 mission by considering

18 (1) safety inspections per full-time-equivalent employee of the division;

19 (2) weighing and measuring device inspections conducted per full-time-
20 equivalent employee of the division.

21 * **Sec. 149. DOT/PF - Highway maintenance and operations.** (a) The mission of the
22 department with respect to highway maintenance and operations is to maintain, protect, and
23 control the state's highway system.

24 (b) The legislature intends to measure the success of the department in achieving its
25 mission with respect to highway maintenance and operations by considering

26 (1) the number of miles of gravel roads that are surfaced with chip seal, hot
27 mix, or high float asphalt for the first time, reported regionally;

28 (2) the percentage of highway and airport lane miles per full-time-equivalent
29 employee compared to the average of member states of the Western Association of State
30 Highway and Transportation Officials;

31 (3) the number of miles of road maintenance for which responsibility is

1 transferred to local governments;

2 (4) whether the department fully implements the maintenance management
3 system statewide by June 30, 2003.

4 * **Sec. 150. DOT/PF - Aviation.** (a) The mission of the department with respect to
5 aviation is to improve, maintain, and operate state and international airports.

6 (b) The legislature intends to measure the success of the department in achieving its
7 mission with respect to aviation by considering

8 (1) the percentage of applicable rural airports that maintain the pavement
9 condition index (PCI) at 70 for runways and 60 for taxiways and aprons;

10 (2) whether the department completes the environmental impact statement
11 phase on the Ketchikan Airport Access by December 31, 2002;

12 (3) the percentage of private maintenance contracts at noncertified airports
13 compared to the total number of noncertified airports;

14 (4) whether the department maintains the 100 percent pass level of annual
15 federal airport certification inspections for response and safety standards set out in federal
16 aviation regulations;

17 (5) the percentage of change in cargo landings at certified maximum gross
18 take-off weight at the international airports during the last three years;

19 (6) whether the department completes the Gateway Alaska Terminal
20 Redevelopment Project by September 1, 2004;

21 (7) the percentage of airports that have a Federal Aviation Administration
22 approved airport layout plan.

23 * **Sec. 151. DOT/PF - Marine Highway System.** (a) The mission of the Alaska Marine
24 Highway System is to assist in meeting the transportation needs of the traveling public and the
25 communities served by the system.

26 (b) The legislature intends to measure the success of the system in achieving its
27 mission by considering the

28 (1) percentage of times that vessels depart on time;

29 (2) revenue per rider mile divided by the operational costs per rider mile,
30 calculated including and excluding fuel cost;

31 (3) total ridership, including passengers and vehicles, compared to the five-

1 year ridership average;

2 (4) average onboard revenue per passenger, including cabin occupancy, food,
3 beverage, and other sources of revenue;

4 (5) percentage of persons served who are satisfied customers.

5 **Article 15. University of Alaska.**

6 * **Sec. 152. University of Alaska.** (a) The mission of the University of Alaska is to
7 respond to the educational needs of all Alaskans and to enhance Alaska's economy by
8 fostering and promoting

9 (1) a high quality postsecondary educational system;

10 (2) appropriate vocational education development and training;

11 (3) advancement and extension of knowledge, learning, and culture; and

12 (4) the application of new knowledge and emerging technologies to meet the
13 needs of the state.

14 (b) The legislature intends to measure the success of the University of Alaska in
15 achieving its mission by considering the

16 (1) number and percentage of total Alaska high school graduates who

17 (A) attend the University of Alaska;

18 (B) attend the University of Alaska as Alaska Scholars; and

19 (C) stay in Alaska one year, five years, and 10 years after graduation

20 from the University;

21 (2) percentage of students graduating with degrees in teacher education, health
22 careers, process technology, transportation and logistics, information technology, and other
23 high demand job areas;

24 (3) number of University of Alaska graduates, by community of origin and by
25 community of current employment, who are

26 (A) new teachers;

27 (B) new principals;

28 (C) new superintendents;

29 (4) number and percentage of total credit hours and courses offered by
30 distance delivery;

31 (5) cost per credit hour delivered by distance delivery;

1 (6) pre-training wage as compared to the post-training wage for vocational
2 education graduates;

3 (7) amount of research grants in arctic biology, climate change, resource
4 development, fisheries and ocean science, logistics, geosciences, and atmospheric sciences;

5 (8) number of graduate students whose education is funded by research grants;

6 (9) occurrences of applied research benefiting the state's economy;

7 (10) quality of research as measured by annual citation and significant
8 publications in referred journals;

9 (11) graduation and retention rate of full-time-equivalent students in degree
10 programs;

11 (12) comparative scores of students who take professional examinations.

12 Article 16. Alaska Court System.

13 * Sec. 153. Alaska Court System. (a) The mission of the Alaska Court System is to
14 provide an accessible and impartial forum for the just resolution of all cases that come before
15 it, and to decide the cases in accordance with the law, expeditiously and with integrity.

16 (b) The legislature intends to measure the success of the Alaska Court System in
17 achieving its mission by considering the

18 (1) change in the percentage of the total number of District Court criminal
19 cases affirmed on appeal compared to the previous fiscal year;

20 (2) change in the percentage of the total number of Superior Court criminal
21 cases affirmed on appeal compared to the previous fiscal year;

22 (3) change in the percentage of the total number of Alaska Supreme Court
23 cases appealed to a higher court affirmed on appeal compared to the previous fiscal year;

24 (4) percentage of felony criminal cases dismissed for failure to prosecute
25 within the time limits of the speedy trial rule;

26 (5) change in the percentage of offenders convicted in the Anchorage and
27 Bethel driving while intoxicated courts who have not had another alcohol-related offense
28 compared to the previous fiscal year;

29 (6) change in the percentage of offenders convicted in the Anchorage felony
30 drug court who have not had another illegal substance- or alcohol-related offense compared to
31 the previous fiscal year;

1 (7) change in the percentage of mentally disabled offenders assisted by the
2 Coordinated Resources Project who have not committed another crime since being assisted
3 compared to the previous fiscal year;

4 (8) change in the percentage of offenders convicted in the Anchorage and
5 Juneau Wellness Courts who have not had another alcohol-related offense.

6 **Article 17. Miscellaneous Provisions.**

7 * **Sec. 154. Immunity from Suit.** The state and its agents and employees are immune from
8 suit that is based upon accomplishing or failing to accomplish a mission statement or
9 performance measure contained in this Act.

10 * **Sec. 155.** This Act takes effect July 1, 2002.

Adopted

22-LS1613\F.1
Cook
4/12/02

AMENDMENT 1

OFFERED IN THE HOUSE
TO: HB 515

BY REPRESENTATIVE MULDER

- 1 Page 58, lines 14 and 15:
- 2 Delete all material.
- 3 Insert "provide an accessible and impartial forum for the just resolution of all cases
- 4 that come before it, and to decide the cases in accordance with the law, expeditiously and with
- 5 integrity."

Amend pg 23, 30, 31 33, 46

22-LS1613VF

HOUSE BILL NO. 515

**IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION**

BY THE HOUSE FINANCE COMMITTEE

Introduced: 4/2/02
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to missions and measures to be applied to certain expenditures by the
2 executive branch of state government and the University of Alaska and by the judicial
3 branch of state government from the state operating budget for the fiscal year ending
4 June 30, 2003; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * Section 1. Addition to the uncodified law of the state. The uncodified law of the State
7 of Alaska is amended by adding the new sections set out in secs. 1 - 154 of this Act.

8 * Sec. 2. Legislative purpose and preamble. (a) The purpose of this Act is to state the
9 missions, when expending money appropriated by the operating budget for the fiscal year
10 2003, for the departments of state government and for those divisions within departments that
11 the legislature reviewed in 2002 and, in some cases, to set out performance measures for
12 divisions or programs within divisions.

13 (b) All departments of state government shall be held accountable for their actions,
14 including compliance with the recommendations of legislative audits as directed by the

1 legislature.

2 **Article 1. Department of Administration.**

3 * **Sec. 3. Department of Administration.** The mission of the Department of
4 Administration is to provide

- 5 (1) centralized management and technology services to state agencies;
6 (2) legal and advocacy services for indigent Alaskans;
7 (3) programs that promote the independence of Alaska's seniors;
8 (4) vehicle licensing and registration.

9 * **Sec. 4. Admin - Office of the Commissioner.** (a) The mission of the Office of the
10 Commissioner is to provide support and policy direction to divisions within the department.

11 (b) The legislature intends to measure the success of the office in achieving its
12 mission by considering the

- 13 (1) percentage of divisions within the department that require an unanticipated
14 supplemental budget increase;
15 (2) average time taken to respond to complaints and questions that have been
16 elevated to the commissioner's office.

17 * **Sec. 5. Admin - Office of Tax Appeals.** (a) The mission of the Office of Tax Appeals is
18 to offer independent adjudication for tax and administrative appeals.

19 (b) The legislature intends to measure the success of the office in achieving its
20 mission by considering the

- 21 (1) percentage of change when compared to the prior fiscal year in the average
22 cost for each appeal;
23 (2) percentage of change in the average time for each appeal when compared
24 to the prior fiscal year and for each type of appeal;
25 (3) percentage of participants in appeals who, when surveyed, believed they
26 were treated fairly.

27 * **Sec. 6. Admin - Division of Administrative Services.** (a) The mission of the Division
28 of Administrative Services is to provide support services to departmental programs.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering the

- 31 (1) percentage of change when compared to the prior fiscal year of costs for

1 administrative services;

2 (2) percentage of change when compared to the prior fiscal year in the number
3 of departmental employee grievances compared to all state department grievances;

4 (3) percentage of change when compared to the prior fiscal year in the number
5 of late vendor payments compared to the total number of vendor payments;

6 (4) average response time for desktop support;

7 (5) average time to complete the work requested from desktop support;

8 (6) percent of late reimbursement payments made to employees.

9 * **Sec. 7. Admin - Division of Finance.** (a) The mission of the Division of Finance is to
10 provide accounting and payroll services for state government.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering the change in the

13 (1) amount and percentages of penalty pay for the state's central payroll;

14 (2) number of audit exceptions;

15 (3) down time for the Alaska Statewide Accounting System and the Alaska
16 Statewide Payroll System.

17 * **Sec. 8. Admin - Division of Personnel.** (a) The mission of the Division of Personnel is
18 to assist state agencies to hire and retain a qualified workforce.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering the

21 (1) percentage of change when compared to the prior fiscal year in the
22 grievance arbitrations won;

23 (2) number of employment discrimination complaints from state employees
24 received by the State Commission for Human Rights as a percentage of the total number of
25 state employees and the percentage of complaints of employment discrimination filed with the
26 commission that allege discrimination by the state;

27 (3) percentage of change when compared to the prior fiscal year in the down
28 time in the availability of Workplace Alaska;

29 (4) percentage of change in the length of time taken to settle disputed
30 classification actions compared to the time required in previous years.

31 * **Sec. 9. Admin - Division of General Services.** (a) The mission of the Division of

1 General Services is to provide centralized support services.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering the

4 (1) percentage of change when compared to the prior fiscal year in the number
5 of violations of procurement codes;

6 (2) cost per square foot of leased space;

7 (3) money saved through the use of master contracts;

8 (4) length of time taken to procure leased space.

9 * **Sec. 10. Admin - Division of Retirement and Benefits.** (a) The mission of the Division
10 of Retirement and Benefits is to assure access to benefits for public employees and retirees.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering the

13 (1) length of time taken to process appointments to retirement;

14 (2) number of health insurance reimbursement complaints;

15 (3) average length of time taken to process health care claims.

16 * **Sec. 11. Admin - Information Technology Group.** (a) The mission of the Information
17 Technology Group is to provide technology support for data processing and
18 telecommunications infrastructure.

19 (b) The legislature intends to measure the success of the Information Technology
20 Group in achieving its mission by considering

21 (1) down time for the mainframe computer;

22 (2) down time for telecommunications systems;

23 (3) percentage of change when compared to the prior fiscal year in the number
24 of on-line services.

25 * **Sec. 12. Admin - Division of Public Communications Services.** (a) The mission of the
26 Division of Public Communications Services is to ensure infrastructure for the dissemination
27 of information statewide.

28 (b) The legislature intends to measure the success of the division in achieving its
29 mission by considering the number of communities

30 (1) without public radio service;

31 (2) without public television service;

1 (3) served by public radio with access to commercial radio;

2 (4) served by public television with access to commercial television.

3 * **Sec. 13. Admin - Division of Risk Management.** (a) The mission of the Division of
4 Risk Management is to manage the state's financial exposure due to loss.

5 (b) The legislature intends to measure the success of the division in achieving its
6 mission by considering the

7 (1) average cost of workers' compensation claims;

8 (2) number of recurring claims;

9 (3) amount paid for insurance compared to the value of property covered.

10 * **Sec. 14. Admin - Division of Longevity Programs.** (a) The mission of the Division of
11 Longevity Programs is to issue longevity bonus payments to eligible individuals and manage
12 the Alaska Pioneers' Homes.

13 (b) The legislature intends to measure the success of the division in achieving its
14 mission by considering the

15 (1) change in the average number of vacancies in the Alaska Pioneers' Homes
16 measured by month by

17 (A) level of care; and

18 (B) Pioneer Home;

19 (2) percentage of change when compared to the prior fiscal year in the number
20 of incidents in Alaska Pioneers' Homes resulting in resident injury as compared to the national
21 average for similar facilities;

22 (3) medication error rate in Alaska Pioneers' Homes as compared to the
23 national average for similar facilities.

24 * **Sec. 15. Admin - Division of Senior Services.** (a) The mission of the Division of
25 Senior Services is to maximize the independence of older Alaskans.

26 (b) The legislature intends to measure the success of the division in achieving its
27 mission by considering the

28 (1) total number of licensed assisted living homes;

29 (2) percentage of change when compared to the prior fiscal year in the average
30 length of time taken to investigate complaints received about assisted living homes;

31 (3) percentage of change when compared to the prior fiscal year in the average

1 length of time taken to respond to reports of harm to vulnerable adults;

2 (4) percentage of change when compared to the prior fiscal year in the average
3 length of time taken to qualify for Project Choice or the Adults with Physical Disabilities
4 waiver;

5 (5) percentage of Alaskans with Alzheimer's disease and related disorders who
6 are served through home-based and community-based programs.

7 * **Sec. 16. Admin - Oil and Gas Conservation Commission.** (a) The mission of the Oil
8 and Gas Conservation Commission is to protect the public interest in oil and gas resources.

9 (b) The legislature intends to measure the success of the commission in achieving its
10 mission by considering the

11 (1) average time the commission takes to process permits;

12 (2) percentage of change when compared to the prior fiscal year in the number
13 of well site inspections;

14 (3) percentage of change when compared to the prior fiscal year in the number
15 of independent reservoir evaluations.

16 * **Sec. 17. Admin - Office of Public Advocacy.** (a) The mission of the Office of Public
17 Advocacy is to provide legal representation to and serve as guardians for vulnerable Alaskans.

18 (b) The legislature intends to measure the success of the office in achieving its
19 mission by considering the number of

20 (1) children provided permanent placement;

21 (2) cases successfully completed within the Alaska Court System time
22 standards;

23 (3) pleadings for which extensions are requested as compared to the total
24 number filed.

25 * **Sec. 18. Admin - Public Defender Agency.** (a) The mission of the Public Defender
26 Agency is to provide constitutionally mandated legal representation to indigent clients.

27 (b) The legislature intends to measure the success of the agency in achieving its
28 mission by considering the number of

29 (1) defense cases successfully completed within the Alaska Court System time
30 standards;

31 (2) pleadings for which extensions are requested as compared to the total

1 number filed;

2 (3) requests for continuance of hearings or trials filed by the agency.

3 * **Sec. 19. Admin - Alaska Public Offices Commission.** (a) The mission of the Alaska
4 Public Offices Commission is to ensure the accountability to the public of candidates and
5 public officials in accordance with the Alaska Statutes.

6 (b) The legislature intends to measure the success of the commission in achieving its
7 mission by considering the

8 (1) average length of time taken for complaint resolution;

9 (2) rate of compliance by candidates and public officials;

10 (3) average length of time taken to disseminate reports.

11 * **Sec. 20. Admin - Division of Motor Vehicles.** (a) The mission of the Division of Motor
12 Vehicles is to ensure driver qualification and to record vehicle ownership.

13 (b) The legislature intends to measure the success of the division in achieving its
14 mission by considering

15 (1) when compared to the prior fiscal year, the percentage of change in the
16 number of complaints compared to the number of transactions by location;

17 (2) the average waiting time before a person receives service;

18 (3) the number of suspensions of drivers' licenses as compared to the number
19 of crash participants;

20 (4) the average cost of each transaction;

21 (5) the percentage of transactions by private partners.

22 **Article 2. Department of Community and Economic Development.**

23 * **Sec. 21. Department of Community and Economic Development.** The mission of the
24 Department of Community and Economic Development is to promote independent
25 sustainable communities and economic development in Alaska.

26 * **Sec. 22. DCED - Office of the Commissioner.** (a) The mission of the Office of the
27 Commissioner is to effectively manage the department and to serve as a liaison between the
28 department and private, governmental, and other institutions and agencies.

29 (b) The legislature intends to measure the success of the office in achieving its
30 mission by considering the

31 (1) percentage of divisions that meet assigned performance measures;

1 (2) percentage of divisions that require an unanticipated supplemental budget
2 increase;

3 (3) average time taken to respond to complaints and questions that have been
4 elevated to the commissioner's office.

5 * **Sec. 23. DCED - Division of Administrative Services.** (a) The mission of the Division
6 of Administrative Services is to provide support services to departmental programs.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering the

9 (1) percentage of late vendor payments;

10 (2) percentage of change when compared to the prior fiscal year in the number
11 of audit exceptions;

12 (3) percentage of change when compared to the prior fiscal year in the number
13 of procurement protests;

14 (4) percentage of change when compared to the prior fiscal year in the number
15 of departmental employee grievances compared to the number of grievances in all
16 departments;

17 (5) percentage of change when compared to the prior fiscal year in the number
18 of grievances advanced to and sustained in arbitration;

19 (6) percentage of change when compared to the prior fiscal year in the number
20 of late reimbursement payments made to employees.

21 * **Sec. 24. DCED - Division of Community and Business Development.** (a) The mission
22 of the Division of Community and Business Development is to promote independent local
23 governments and job growth.

24 (b) The legislature intends to measure the success of the division in achieving its
25 mission by considering

26 (1) the change in the number of communities successfully managing new
27 sustainable sewer and water systems;

28 (2) the change in the number of Alaskans employed year-round in the visitor
29 industry;

30 (3) the change in the number of CDQ-related (community development quota
31 related) jobs in Western Alaska;

1 (4) the number of municipalities that dissolve;

2 (5) how much, expressed as a percentage, local governments rely on revenue
3 sharing in their general operating budgets.

4 (c) The mission of the Alaska Regional Development Organization (ARDOR)
5 program is to encourage a healthier economic climate in Alaska by increasing the number of
6 jobs, strengthening existing businesses, attracting new businesses, and encouraging economic
7 diversification.

8 (d) The legislature intends to measure the success of the ARDOR program in
9 achieving its mission by considering the

10 (1) number of coordinated regional efforts resulting in creation of new
11 business opportunities;

12 (2) percentage of goals identified through regional processes that are achieved;

13 (3) change in the amount of nonstate funds leveraged by ARDOR grants.

14 * **Sec. 25. DCED - Division of International Trade and Market Development.** (a) The
15 mission of the Division of International Trade and Market Development is to increase
16 international trade and investment in Alaska.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering the

19 (1) cost per trade lead in international trade and development;

20 (2) increase in the number of Alaska firms that export services and products;

21 (3) change in the dollar value of exports from the state.

22 * **Sec. 26. DCED - Municipal Revenue Sharing.** The mission of the department with
23 respect to municipal revenue sharing is to provide funds to local government for the basic
24 needs of citizens.

25 * **Sec. 27. DCED - Division of Investments.** (a) The mission of the Division of
26 Investments is to

27 (1) promote economic development through direct state lending within those
28 industries that are not adequately served by the private sector;

29 (2) provide interagency and interdepartmental loan servicing of other loan
30 portfolios.

31 (b) The legislature intends to measure the success of the division in achieving its

1 mission by considering

2 (1) the number of new or retained jobs in the state per loan made from the
3 Small Business Economic Development Revolving Loan Fund;

4 (2) whether the division maintains the proportion of commercial fishing
5 permits held by Alaskans at 75 percent or higher through the Commercial Fishing Revolving
6 Loan Fund;

7 (3) whether the division provides hatchery-reared salmon to Alaska
8 commercial fisheries at a harvest value of \$40,000,000 or more per year through the Fisheries
9 Enhancement Revolving Loan Fund.

10 * **Sec. 28. DCED - Alaska Aerospace Development Corporation.** (a) The mission of the
11 Alaska Aerospace Development Corporation is to promote aerospace-related economic
12 growth and to develop corresponding technologies and support services.

13 (b) The legislature intends to measure the success of the corporation in achieving its
14 mission by considering the

15 (1) excess earnings (or dividend) per launch;

16 (2) new permanent jobs created;

17 (3) number of launches per year;

18 (4) new space-related projects brought to the state;

19 (5) economic impact of launch activities expressed in dollars per launch.

20 * **Sec. 29. DCED - Alaska Industrial Development and Export Authority.** (a) The
21 mission of the Alaska Industrial Development and Export Authority is to create jobs through
22 statewide economic development and statewide diversification.

23 (b) The legislature intends to measure the success of the authority in achieving its
24 mission by considering the

25 (1) number of permanent jobs created;

26 (2) loan delinquency rate;

27 (3) amount and percentage of earnings of the authority available to the state as
28 a dividend.

29 * **Sec. 30. DCED - Alaska Energy Authority.** (a) The mission of the Alaska Energy
30 Authority is to tap Alaska's natural resources and new technology to achieve the lowest
31 reasonable consumer power costs.

1 (b) The legislature intends to measure the success of the authority in achieving its
2 mission by considering the

3 (1) change in the number of unscheduled outages of hydroelectric projects
4 owned by the authority;

5 (2) number of four dam pool project repairs and upgrades completed on time
6 and within budget; (this measurement will be used until the transfer of ownership of the four
7 dam pool projects has been completed;)

8 (3) change in the amount of revenue created by projects owned by the
9 authority.

10 * **Sec. 31. DCED - Rural Energy Programs.** (a) The mission of rural energy programs is
11 to lower the cost and increase the reliability of rural utility systems.

12 (b) The legislature intends to measure the success of the rural energy programs by
13 considering the

14 (1) number of bulk fuel storage upgrade projects on rural energy group
15 priority lists compared to the number completed;

16 (2) number of electric utility upgrade projects on rural energy group priority
17 lists compared to the number completed;

18 (3) change in the average power cost for households receiving power cost
19 equalization compared to average statewide costs;

20 (4) reduction of power cost in dollars and the percentage of increased
21 reliability and technological advances.

22 * **Sec. 32. DCED - Alaska Science and Technology Foundation.** (a) The mission of the
23 Alaska Science and Technology Foundation (ASTF) is to support the development and
24 application of science and technology.

25 (b) The legislature intends to measure the success of the foundation in achieving its
26 mission by considering

27 (1) the number of new jobs from technology projects;

28 (2) project diversity;

29 (3) the new revenue from technology projects;

30 (4) the percentage of technology project grantees in business because of ASTF
31 grants;

1 (5) the change in student achievement in math and science in schools that
2 received ASTF teacher grants;

3 (6) the increase in student interest in math and science in schools that received
4 ASTF teacher grants.

5 * **Sec. 33. DCED - Alaska Seafood Marketing Institute.** (a) The mission of the Alaska
6 Seafood Marketing Institute (ASMI) is to

7 (1) increase worldwide consumption of Alaska seafood;

8 (2) promote the quality and superiority of Alaska seafood products; and

9 (3) accomplish these marketing efforts while maximizing ASMI staff Alaska
10 resident employment in Alaska.

11 (b) The legislature intends to measure the success of the institute in achieving its
12 mission by considering the

13 (1) increase in the development of new markets;

14 (2) change in pounds of seafood sold;

15 (3) percentage of ASMI staff that resides in Alaska.

16 * **Sec. 34. DCED - Division of Banking, Securities, and Corporations.** (a) The mission
17 of the Division of Banking, Securities, and Corporations is to

18 (1) maintain a stable financial network in the state for the safe conduct of
19 financial services;

20 (2) protect securities investors;

21 (3) provide businesses with a legal structure enabling commerce in the state.

22 (b) The legislature intends to measure the success of the division in achieving its
23 mission by considering the

24 (1) percentage of change when compared to the prior fiscal year in the number
25 of members of the public who use forms provided by the division over the Internet for filing
26 complaints and requests for exemptions as a percentage of all filings;

27 (2) percentage of uncollected fines that have not been converted to court
28 judgment;

29 (3) average time taken to respond to and resolve complaints.

30 * **Sec. 35. DCED - Division of Insurance.** (a) The mission of the Division of Insurance is
31 to

- 1 (1) develop, interpret, and enforce the insurance statutes and regulations;
 2 (2) protect and educate the consumer;
 3 (3) enhance the insurance business environment.

4 (b) The legislature intends to measure the success of the Division in achieving its
 5 mission by considering the

6 (1) percentage of change when compared to the prior fiscal year in the average
 7 time taken to respond to consumer complaints;

8 (2) percentage of change when compared to the prior fiscal year in the average
 9 number of days required to process applications and issue licenses and renewals;

10 (3) number and percentage of insurance-related civil and criminal
 11 investigations completed.

12 * **Sec. 36. DCED - Division of Occupational Licensing.** (a) The mission of the Division
 13 of Occupational Licensing is to ensure that competent professional and commercial services
 14 are available to Alaska consumers.

15 (b) The legislature intends to measure the success of the division in achieving its
 16 mission by considering

17 (1) the time taken to respond from the filing of a licensing law complaint to
 18 the conclusion of the case;

19 (2) whether the division provides opportunities to take tests in a timely manner
 20 when the division controls when tests are given;

21 (3) the percentage of complaints per license classification.

22 * **Sec. 37. DCED - Regulatory Commission of Alaska.** (a) The mission of the
 23 Regulatory Commission of Alaska is to regulate public utilities and pipelines in Alaska.

24 (b) The legislature intends to measure the success of the commission in achieving its
 25 mission by considering the

26 (1) time required to issue public notice, provide an initial analysis, and render
 27 the initial commission determination concerning

28 (A) utility and pipeline filings;

29 (B) competitive offerings;

30 (2) percentage of the change when compared to the prior fiscal year in the
 31 number of unresolved filings;

1 (3) caseload per employee for both new dockets and unresolved filings.

2 **Article 3. Department of Corrections.**

3 * **Sec. 38. Department of Corrections.** The mission of the Department of Corrections is
4 to protect the public by confining, supervising, and rehabilitating offenders under the custody
5 of the department.

6 * **Sec. 39. DCorrections - Office of the Commissioner.** (a) The mission of the Office of
7 the Commissioner is to provide support and direction to divisions within the department.

8 (b) The legislature intends to measure the success of the office in achieving its
9 mission by considering the

10 (1) percentage of divisions that meet assigned performance measures;

11 (2) number of convicted inmates released in a calendar year who return to
12 incarceration after being convicted of a new offense within one year, two years, and three
13 years after the release;

14 (3) number of days in which the department's facilities are filled at greater
15 than their emergency capacity;

16 (4) average time taken to respond to complaints and questions that have been
17 elevated to the commissioner's office.

18 * **Sec. 40. DCorrections - Division of Administrative Services.** (a) The mission of the
19 Division of Administrative Services is to provide support services to departmental programs.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering the

22 (1) cost of the division compared to personnel costs for the department;

23 (2) number of late penalties incurred for payroll divided by the number of
24 paychecks issued;

25 (3) number of late penalties incurred for vendor payments divided by the
26 number of vendor payments issued;

27 (4) number of complaints received concerning payroll errors divided by the
28 number of pay checks issued;

29 (5) number of outstanding audit exceptions divided by the audit exemptions
30 during the fiscal year.

31 * **Sec. 41. DCorrections - Division of Institutions, Inmate Health Care.** (a) The

1 mission of inmate health care is to provide essential health care for offenders under the
2 custody of the department.

3 (b) The legislature intends to measure the success of the inmate health care section in
4 achieving its mission by considering the

5 (1) average medical cost per inmate;

6 (2) amount of inmate co-pay fees collected annually.

7 * **Sec. 42. DCorrections - Division of Institutions, Inmate Programs.** (a) The mission
8 of inmate programs is to provide opportunities for positive change and to rehabilitate inmates.

9 (b) The legislature intends to measure the success of the inmate programs section in
10 achieving its mission by considering the number of

11 (1) inmates who complete programs successfully divided by the number of
12 inmates enrolled in the program, set out by program;

13 (2) re-admits who completed inmate programs during previous incarcerations
14 with the department set out by program;

15 (3) inmates who have completed GED programs when compared to the
16 number enrolled.

17 * **Sec. 43. DCorrections - Alaska Correctional Industries.** (a) The mission of the
18 Alaska Correctional Industries (ACI) is to assist in the rehabilitation of inmates by providing
19 marketable work skills.

20 (b) The legislature intends to measure the success of the Alaska Correctional
21 Industries in achieving its mission by considering

22 (1) income divided by expense for each ACI program;

23 (2) the percentage of ACI participants, set out by program, with sentences of

24 (A) less than three years;

25 (B) three years to less than seven years;

26 (C) seven years to less than 12 years;

27 (D) 12 or more years;

28 (3) the percentage of inmate pay that is used to pay court-ordered obligations;

29 (4) the percentage of sentenced inmates who participate in Alaska

30 Correctional Industries.

31 * **Sec. 44. DCorrections - Division of Institutions.** (a) The mission of the Division of

1 Institutions is to ensure that the institutions are maintaining an environment for prisoners that
 2 promotes positive change and at the same time fulfills the statutory obligation of protecting
 3 the public.

4 (b) The legislature intends to measure the success of the division in achieving its
 5 mission by considering the change in the

6 (1) number of inmates assaulted by staff while in custody;

7 (2) number of inmates assaulted by other inmates while in custody;

8 (3) number of inmate suicides and reportable suicide attempts;

9 (4) average cost per day per inmate for the last 10 years.

10 * **Sec. 45. DCorrections - Division of Community Corrections.** (a) The mission of the
 11 Division of Community Corrections is to

12 (1) develop and maintain public safety through supervision standards in
 13 conjunction with the regional chief probation officers; and

14 (2) provide for public safety through supervision of adult felons who are
 15 placed in the division's jurisdiction.

16 (b) The legislature intends to measure the success of the division in achieving its
 17 mission by considering the change in the number of offenders on felony supervision

18 (1) divided by the number of probation officers set out by geographical area;

19 (2) set out by geographical area.

20 * **Sec. 46. DCorrections - Division of Institutions, Electronic Monitoring.** (a) The
 21 mission of electronic monitoring is to monitor offenders in the community.

22 (b) The legislature intends to measure the success of the electronic monitoring section
 23 in achieving its mission by considering the

24 (1) total cost of the program per man-day;

25 (2) number of participants failing the program divided by the total number of
 26 participants set out by geographic location.

27 * **Sec. 47. DCorrections - Parole Board.** (a) The mission of the Parole Board is to
 28 administer the release of eligible correctional inmates while providing for public safety and
 29 for the successful integration of parolees into the community.

30 (b) The legislature intends to measure the success of the board in achieving its
 31 mission by considering the change in the number of discretionary parolees who are arrested

1 and returned to the custody of the Department of Corrections each year.

2 **Article 4. Department of Education and Early Development.**

3 * **Sec. 48. Department of Education and Early Development.** The mission of the
4 Department of Education and Early Development is to support the development of lifelong
5 learners.

6 * **Sec. 49. DOEED - Office of the Commissioner.** (a) The mission of the Office of the
7 Commissioner is to provide support and policy direction to the divisions within the
8 department.

9 (b) The legislature intends to measure the success of the office in achieving its
10 mission by considering the

11 (1) percentage of divisions that meet assigned performance measures;

12 (2) change in the percentage of students meeting proficiency levels in
13 uniformly administered benchmark tests in grades 3, 6, and 8 per student expenditure for K-
14 12 support (public school funding) and per the amount reported on the district audited
15 financial statements;

16 (3) change in the percentage of students passing the high school graduation
17 qualifying exam per change in per-student expenditure for K-12 support (public school
18 funding) and per the amount reported on the district audited financial statements; and

19 (4) average time taken to respond to complaints and questions that have been
20 elevated to the commissioner's office.

21 * **Sec. 50. DOEED - Division of Teaching and Learning Support.** (a) The mission of
22 the Division of Teaching and Learning Support is to improve student performance.

23 (b) The legislature intends to measure the success of the division in achieving its
24 mission by considering the percentage of students

25 (1) who meet the proficiency level in benchmark assessments in grades 3, 6,
26 and 8 reported for all students

27 (A) on a statewide basis;

28 (B) in major racial and ethnic groups;

29 (C) with disabilities;

30 (D) with limited English proficiency;

31 (2) performing above the national average on state-adopted norm-referenced

1 tests reported for all students

2 (A) on a statewide basis;

3 (B) in major racial and ethnic groups;

4 (C) with disabilities;

5 (D) with limited English proficiency;

6 (3) who took and passed the state high school graduation qualifying exam in
7 the current school year reported for all students

8 (A) on a statewide basis;

9 (B) in major racial and ethnic groups;

10 (C) with disabilities;

11 (D) with limited English proficiency;

12 (4) in a high school cohort group (graduating class) who pass the state high
13 school graduation qualifying exam on a cumulative basis.

14 * **Sec. 51. DOEED - Division of Early Development.** (a) The mission of the Division of
15 Early Development is to provide early child care and education programs.

16 (b) The legislature intends to measure the success of the division by considering the

17 (1) percentage change in the number of children served in licensed and in
18 registered child care facilities;

19 (2) percentage change in the number of eligible children served in a Head
20 Start program;

21 (3) percentage change in the number of staff in child care facilities who
22 received at least 15 hours of training in the current fiscal year;

23 (4) percentage change in the number of children who receive federally funded
24 meals;

25 (5) change in the ratio of registered providers compared to licensed providers.

26 * **Sec. 52. DOEED - Division of Education Support Services.** (a) The mission of the
27 Division of Education Support Services is to provide support services to departmental
28 programs and the operation of public schools.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering the

31 (1) number of late penalties for payroll or vendor payments;

1 (2) cost of administrative services personnel compared to the total personnel
2 costs for the department;

3 (3) number of department decisions on the annual school construction and
4 major maintenance lists upheld by the State Board of Education and Early Development
5 compared to the number of appeals;

6 (4) percentage of school districts meeting the minimum expenditure for
7 instruction.

8 * **Sec. 53. DOEED - Alyeska Central School.** (a) The mission of Alyeska Central School
9 (ACS) is to provide an educational program for state students through distance delivery.

10 (b) The legislature intends to measure the success of the school in achieving its
11 mission by considering the percentage of

12 (1) students who meet the proficiency level in benchmark assessments in
13 grades 3, 6, and 8;

14 (2) students performing above the national average on the state-adopted norm-
15 referenced tests;

16 (3) students enrolled in ACS who take and pass the state high school
17 graduation qualifying exam in the current school year;

18 (4) students in a high school grade level at ACS who pass the state high school
19 graduation qualifying exam on a cumulative basis;

20 (5) ACS students utilizing post-secondary institutions while participating in
21 ACS programs; and

22 (6) students enrolled in a state-funded correspondence school program who
23 are enrolled at ACS.

24 * **Sec. 54. DOEED - Alaska State Council on the Arts.** (a) The mission of the Alaska
25 State Council on the Arts (ASCA) is to encourage lifelong participation in the state's artistic
26 diversity.

27 (b) The legislature intends to measure the success of the council in achieving its
28 mission by considering the

29 (1) year to year change in ratio of nonstate funds to state funds appropriated to
30 ASCA;

31 (2) percentage of administration costs compared to grants issued;

1 (3) percentage change of artists and of vendors participating in the Silver
2 Hand program.

3 * **Sec. 55. DOEED - Alaska Vocational Technical Center.** (a) The mission of the
4 Alaska Vocational Technical Center is to provide market-driven vocational and technical
5 training to state residents.

6 (b) The legislature intends to measure the success of the center in achieving its
7 mission by considering the

8 (1) change when compared to the prior fiscal year in the percentage of
9 graduates employed in their areas of training;

10 (2) change when compared to the prior fiscal year in the wage increase
11 realized by graduates of training programs;

12 (3) change when compared to the prior fiscal year in the percentage of
13 students who complete long-term training programs;

14 (4) change when compared to the prior fiscal year in the percentage of
15 students living in student housing compared to student-housing capacity; and

16 (5) change when compared to the prior fiscal year for each long-term program,
17 the percentage of students who applied to the program who actually enrolled in the program.

18 * **Sec. 56. DOEED - Mt. Edgecumbe High School.** (a) The mission of Mt. Edgecumbe
19 High School is to provide a residential high school for Alaska students.

20 (b) The legislature intends to measure the success of the school in achieving its
21 mission by considering

22 (1) the percentage of applicants who are admitted to the school;

23 (2) the percentage of students enrolled at Mt. Edgecumbe High School who
24 take and pass the state high school qualifying exam in the current school year;

25 (3) the percentage of students in a high school grade level at Mt. Edgecumbe
26 who pass the state high school graduation qualifying exam on a cumulative basis;

27 (4) the average duration of an individual student's enrollment at the school;

28 (5) the percentage of graduates who enroll in a postsecondary education
29 institution or program; and

30 (6) the total state cost per student (set out as instructional costs and residential
31 costs) at Mt. Edgecumbe High School compared to the per student cost for high school

1 students in the school districts in the students' home communities.

2 * **Sec. 57. DOEED - Division of Libraries, Archives, and Museums.** (a) The mission of
3 the Division of Libraries, Archives, and Museums is to

4 (1) provide access to information;

5 (2) preserve the history of the state; and

6 (3) encourage and facilitate the transfer of library services and training to local
7 governments.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission for libraries by considering

10 (1) the number of public inquiries and the number of governmental inquiries
11 per dollar appropriated for library personnel costs;

12 (2) the number of items catalogued per dollar appropriated for library services;

13 (3) what percentage of Alaskans have access to the Internet;

14 (4) the change when compared to the prior fiscal year in the time taken for
15 response to requests; and

16 (5) the percentage increase in Internet inquiries made via the library network
17 from the previous year.

18 (c) The legislature intends to measure the success of the division in achieving its
19 mission for archives by considering the

20 (1) average time taken from the division's receipt of archival material to the
21 time that it is made available to the public;

22 (2) percentage of records retained having long-term value for legal,
23 administrative, or historical reasons;

24 (3) percentage of current records that are reviewed and those that are
25 destroyed if not considered necessary for long-term legal, administrative, or historical
26 reasons; and

27 (4) percentage of records available electronically.

28 (d) The legislature intends to measure the success of the division in achieving its
29 mission for museums by considering the

30 (1) percentage of the collection on public display;

31 (2) ratio of visitors to full-time equivalent employees and full-time equivalent

1 volunteers;

2 (3) percentage change in state cost per traveling exhibit; and

3 (4) cost per visitor of traveling exhibits compared with static displays.

4 * **Sec. 58. DOEED - Alaska Commission on Postsecondary Education.** (a) The mission
5 of the Alaska Commission on Postsecondary Education is to

6 (1) provide postsecondary educational financial assistance to Alaskans,
7 including offering loan rates and conditions competitive with and less than those offered by
8 the private sector;

9 (2) authorize the operation of postsecondary institutions in the state.

10 (b) The legislature intends to measure the success of the commission in achieving its
11 mission by considering the

12 (1) completion and placement rate of students attending Alaska institutions
13 that offer job-specific training programs;

14 (2) percentage of loans issued by the commission that are in default;

15 (3) change in the defaulted loan recovery rate; and

16 (4) percentage change in administrative cost per loan outstanding.

17 * **Sec. 59. DOEED - WWAMI.** (a) The mission of the Alaska Commission on
18 Postsecondary Education in administering the WWAMI program is to improve the general
19 health of state residents.

20 (b) The legislature intends to measure the success of the WWAMI program by
21 considering the percentage

22 (1) change in the number of Alaska communities with access to medical
23 services associated with WWAMI/UW;

24 (2) of WWAMI participants who return to the state to practice medicine;

25 (3) change in the number of patient visits provided to Alaskans through
26 programs and physicians associated with the University of Washington School of Medicine
27 WWAMI program;

28 (4) change in the number of health-related programs developed in the state
29 that are associated with WWAMI/UW; and

30 (5) change in the number of research projects in or about the state associated
31 with the University of Washington School of Medicine WWAMI program.

1 **Article 5. Department of Environmental Conservation.**

2 * **Sec. 60. Department of Environmental Conservation.** The mission of the Department
3 of Environmental Conservation is to protect human health and the environment.

4 * **Sec. 61. DEC - Office of the Commissioner.** (a) The mission of the Office of the
5 Commissioner is to provide support and policy direction to the divisions in the department.

6 (b) The legislature intends to measure the success of the office in achieving its
7 mission by considering the

8 (1) percentage of divisions that meet assigned performance measures;

9 (2) percentage of permittees out of compliance with state ^{statute} ~~law~~ or regulation;

10 (3) percentage of change when compared to the prior fiscal year in the number
11 of critical violations in inspected public or private facilities that significantly affect the health
12 or safety of the public;

13 (4) average time taken to adjudicate decisions in permit disputes;

14 (5) percentage of adjudicated decisions that are appealed to the courts;

15 (6) average time taken to respond to complaints and questions that have been
16 elevated to the commissioner's office.

17 * **Sec. 62. DEC - Division of Administrative Services.** (a) The mission of the Division of
18 Administrative Services is to provide support services to departmental programs.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering the

21 (1) percentage of employee complaints and grievances filed and resolved at
22 the departmental level as compared to all other departments;

23 (2) percentage of employee grievances overturned by hearing officers as
24 compared to all other departments;

25 (3) percentage of indirect costs collected for the commissioner and the
26 administrative services division and for shared overhead costs;

27 (4) percentage of penalties for total payroll or vendor payments per year;

28 (5) change when compared to the prior fiscal year in percentage of audit
29 exceptions resolved.

30 * **Sec. 63. DEC - Division of Environmental Health.** (a) The mission of the Division of
31 Environmental Health is to protect consumers from food- and water-borne illness.

1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by considering the

3 (1) change in the cost per

4 (A) permitted facility; and

5 (B) nonpermitted facility;

6 (2) change when compared to the prior fiscal year in percentage of "boil
7 water" notices issued, the population affected, and the duration for the year;

8 (3) percentage of sanitary surveys that result in significant compliance
9 violations;

10 (4) percentage of landfills with a permit or an alternative to a permit;

11 (5) percentage of landfills with an inspection score of 80 or higher;

12 (6) change when compared to the prior fiscal year in percentage of critical
13 violations affecting food safety;

14 (7) percentage of facilities inspected according to risk-based inspection
15 frequency.

16 * **Sec. 64. DEC - Division of Statewide Public Service.** (a) The mission of the Division
17 of Statewide Public Service is to improve compliance by communities and businesses.

18 (b) The legislature intends to measure the success of the division in achieving its
19 mission by considering the

20 (1) percentage change in compliance;

21 (2) facility savings resulting from statewide public service assistance;

22 (3) cost per

23 (A) barrel of hazardous waste collected and disposed of in a legal
24 manner;

25 (B) business or community provided environmental assessment
26 training;

27 (C) industry sector or community group served;

28 (4) percentage of contacts that result in compliance;

29 (5) percentage of completed environmental assessments in communities;

30 (6) percentage of department contacts that result in a favorable experience.

31 * **Sec. 65. DEC - Division of Air and Water Quality.** (a) The mission of the Division of

1 Air and Water Quality is to protect air and water quality.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering

4 (1) the change when compared to the prior fiscal year in the cost per permit
5 issued;

6 (2) whether the carbon monoxide levels in Fairbanks and Anchorage meet
7 health standards;

8 (3) the average time taken in days from receipt of a permit application to
9 approval;

10 (4) the average time taken from receipt of a permittee complaint to resolution
11 of the complaint;

12 (5) the percentage of facilities inspected according to risk-based inspection
13 frequency;

14 (6) the percentage of fast-track general permits as compared to the total
15 number of permits.

16 * **Sec. 66. DEC - Division of Spill Prevention and Response.** (a) The mission of the
17 Division of Spill Prevention and Response is to reduce unlawful oil and hazardous substance
18 contamination in the environment.

19 (b) The legislature intends to measure the success of the division in achieving its
20 mission by considering the

21 (1) number of oil spills greater than one gallon per year compared to the
22 number of spills requiring a response;

23 (2) number of hazardous substance spills compared to the number of
24 hazardous substance spills requiring response;

25 (3) time the division takes from receiving a report of a spill to the
26 determination of "no further action";

27 (4) average annual state cleanup costs per spill;

28 (5) average annual state cleanup costs per contaminated site;

29 (6) average annual environmental hazard per contaminated site;

30 (7) percentage of underground storage tank owners required to clean up a site
31 who are issued "no further action" letters during the year.

1 * **Sec. 67. DEC - Division of Facility Construction and Operation.** (a) The mission of
 2 the Division of Facility Construction and Operation is to assist communities in improving
 3 sanitation conditions.

4 (b) The legislature intends to measure the success of the division in achieving its
 5 mission by considering the

- 6 (1) agency operating costs per sanitation project;
- 7 (2) number and cost of sanitation projects per division engineer;
- 8 (3) cost per household served;
- 9 (4) percentage of households with improved sanitation systems;
- 10 (5) actual life cycle cost compared to the design life cycle cost per year.

11 **Article 6. Department of Fish and Game.**

12 * **Sec. 68. Department of Fish and Game.** The mission of the Department of Fish and
 13 Game is to protect, maintain, and improve the fish, game, and aquatic plant resources of the
 14 state, and manage their use and development in the best interest of the economy and the well-
 15 being of the people of the state, consistent with the sustained yield principle.

16 * **Sec. 69. DF&G - Division of Commercial Fisheries.** (a) The mission of the Division of
 17 Commercial Fisheries is to manage, protect, rehabilitate, enhance, and develop fisheries and
 18 aquatic plant resources in the interest of the economy, consistent with the sustained yield
 19 principle and subject to allocations through public regulatory processes.

20 (b) The legislature intends to measure the success of the division in achieving its
 21 mission by considering

- 22 (1) the number of escapement objectives met compared to the total number of
 23 objectives set per region;
- 24 (2) for fisheries that are actively managed, the number of allocation objectives
 25 met within a 10 percent variance compared to the total number of objectives set per region.

26 * **Sec. 70. DF&G - Division of Sport Fish.** (a) The mission of the Division of Sport Fish
 27 is to protect and improve the state's recreational fisheries resources.

28 (b) The legislature intends to measure the success of the division in achieving its
 29 mission by considering, for river systems that support a sport harvest of 100 or more king
 30 salmon, the number and percentage

- 31 (1) for which an escapement goal is established;

- 1 (2) for which enumeration occurs annually;
 2 (3) of escapement objectives achieved annually.

3 (c) The legislature intends to measure the success of the division in achieving its
 4 mission by considering the

- 5 (1) number of fishing licenses sold and the total revenue generated;
 6 (2) percentage of Alaska residents between the ages of 16 and 59 who
 7 purchase fishing licenses.

8 (d) The legislature intends that unsuccessful angler days not be used as a measure of
 9 success of the division.

10 * **Sec. 71. DF&G - Division of Wildlife Conservation.** (a) The mission of the Division
 11 of Wildlife Conservation is to conserve and enhance Alaska's wildlife and to provide for a
 12 wide range of uses for people.

13 (b) The legislature intends to measure the success of the division in achieving its
 14 mission by considering the

15 (1) number of big game surveys completed for populations identified by the
 16 Board of Game as important for providing high levels of human consumptive use;

17 (2) number of hunting and trapping licenses sold and the total revenue
 18 generated;

19 (3) percentage of Alaska residents between the ages of 16 and 59 who
 20 purchase hunting or trapping licenses;

21 (4) number of drawing permits applied for each year and the total number of
 22 drawing permits issued by species;

23 (5) number of tier II permits applied for each year and the total number of tier
 24 II permits issued by game management unit;

25 (6) total number of visitors visiting the state's wildlife viewing areas at Pack
 26 Creek, McNeil River, and Creamer's Field.

27 * **Sec. 72. DF&G - Office of the Commissioner and Division of Administrative**
 28 **Services.** (a) The missions of the Office of the Commissioner and the Division of
 29 Administrative Services are to provide support and policy directions to departmental
 30 programs.

31 (b) The legislature intends to measure the success of the office and the division in

1 achieving their missions by considering the

2 (1) total number of vendor payments made within 30 days or less compared to
3 the total number of vendor payments;

4 (2) number and percentage of fish and game licenses sold through an
5 automated process;

6 (3) number of issues that the Boards of Fisheries and Game must consider out
7 of cycle;

8 (4) number and percentage of advisory committees from a region that meet in
9 a year that the board cycles through their region;

10 (5) average time taken to respond to complaints and questions that have been
11 elevated to the commissioner's office.

12 * **Sec. 73. DF&G - Division of Subsistence.** (a) The mission of the Division of
13 Subsistence is to

14 (1) gather, quantify, evaluate, and report data about uses, users, and methods
15 of subsistence hunting and fishing; and

16 (2) make recommendations on the impacts of federal and state laws and
17 regulations on subsistence uses and users.

18 (b) The legislature intends to measure the success of the division in achieving its
19 mission by considering the

20 (1) number and percentage of Alaska communities in each region for which
21 fisheries harvest data are collected and reported;

22 (2) number and percentage of Alaska communities in each region for which
23 wildlife harvest data are collected and reported;

24 (3) number and percentage of subsistence proposals at meetings of the Board
25 of Fisheries and the Board of Game for which subsistence data are assessed and
26 recommendations are made;

27 (4) number of proposed statutory and regulatory changes by federal and other
28 state entities for which subsistence data are assessed and recommendations are made.

29 * **Sec. 74. DF&G - Division of Habitat and Restoration.** (a) The mission of the Division
30 of Habitat and Restoration is to protect, maintain, enhance, and restore habitat for fish and
31 wildlife consistent with sound conservation and sustained yield principles.

1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by considering whether at least

3 (1) 95 percent of the Title 16 (anadromous waters) applications are approved
4 or modified to protect, minimize, or mitigate habitat damage within an average of 20 days
5 after receipt;

6 (2) 80 percent of the land use plans reviewed result in consensus on habitat-
7 related issues;

8 (3) 95 percent of the project reviews for industrial development, road
9 construction, and timber harvest are completed within an average of 25 days or less or within
10 the scheduled time frame for complex projects.

11 * **Sec. 75. DF&G - Commercial Fisheries Entry Commission.** (a) The mission of the
12 Commercial Fisheries Entry Commission is to limit entry into commercial fisheries for
13 purposes of resource conservation and to prevent economic distress among fishermen and
14 those dependent on them for a livelihood.

15 (b) The legislature intends to measure the success of the commission in achieving its
16 mission by considering whether the commission

17 (1) processes 90 percent of all vessel licenses, permit renewals, and requests
18 for duplicates within three days of receipt of a fully completed application;

19 (2) processes 90 percent of all emergency transfer requests within four days of
20 receipt of a fully completed application;

21 (3) processes 90 percent of all permanent transfer requests within five days of
22 receipt of a fully completed application;

23 (4) maintains the number of hearing officer and paralegal decisions issued
24 during the year at 70 or more;

25 (5) maintains the number of final decisions issued by the commission during
26 the year at 100 or more;

27 (6) by the end of the fiscal year, maintains or decreases the net number of
28 cases pending before hearing officers and the commissioners from the number that are
29 pending at the beginning of the fiscal year;

30 (7) maintains at 20 percent or less the number of appeals from final decisions
31 of the commission that are filed with the superior court during the year.

1 **Article 7. Department of Health and Social Services.**

2 * **Sec. 76. Department of Health and Social Services.** The mission of the Department of
3 Health and Social Services is to promote and protect the health and well-being of Alaskans.

4 * **Sec. 77. DHSS - Division of Public Assistance.** (a) The mission of the Division of
5 Public Assistance is to promote self-sufficiency and provide basic living expenses to Alaskans
6 in need.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering the

9 (1) percentage of the Alaska temporary assistance program (ATAP)
10 (AS 47.27) families meeting federal work participation rates;

11 (2) percentage of closed cases with earnings and that remain off temporary
12 assistance six months after closure;

13 (3) percentage by region of temporary assistance clients with wage
14 progression;

15 (4) percentage of adults receiving temporary assistance who have earned
16 income;

17 (5) rate of payment accuracy for ATAP payments and food stamps.

18 * **Sec. 78. DHSS - Division of Medical Assistance.** (a) The mission of the Division of
19 Medical Assistance is to maintain access to health care and to provide health coverage for
20 Alaskans in need.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering the

23 (1) average, median, minimum, and maximum time the division takes from
24 receiving a claim to paying it;

25 (2) percentage of claims with no errors categorized by the type of provider;

26 (3) percentage of total funds that are used to pay claims compared to the
27 percentage used for administration of the division;

28 (4) percentage of providers who are participating in the medical assistance
29 program by region.

30 * **Sec. 79. DHSS - Division of Family and Youth Services.** (a) The mission of the
31 Division of Family and Youth Services is to protect children who are abused and neglected or

1 at risk of abuse and neglect.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering the

4 (1) percentage of children placed outside the home who were the subject of
5 maltreatment by a caregiver;

6 (2) percentage of children who exited care to a final adoption in less than 24
7 months;

8 (3) length of time to achieve a permanent placement that is not reunification or
9 adoption;

10 (4) percentage of children reunified with parents or caregivers within 12
11 months of removal;

12 (5) percentage of children that were the victims of abuse or neglect in the first
13 six months of the preceding calendar year who were reported as victims during the last six
14 months of the same year;

15 (6) percentage of legitimate reports of harm that are investigated;

16 (7) turnover rate of the Division of Family and Youth Services staff by region;

17 (8) average, median, minimum, and maximum social worker caseload by
18 region.

19 * **Sec. 80. DHSS - Division of Juvenile Justice.** (a) The mission of the Division of
20 Juvenile Justice is to protect and restore communities and victims while holding juvenile
21 offenders accountable for correcting their behavior.

22 (b) The legislature intends to measure the success of the division in achieving its
23 mission by considering the

24 (1) percentage of ordered restitution and community work service that is paid
25 or performed by the juvenile offender;

26 (2) number of escapes from juvenile justice institutions;

27 (3) rate of recidivism of youth in the juvenile justice system by region and by
28 race;

29 (4) number of juvenile offenders who are maltreated while in state custody.

30 * **Sec. 81. DHSS - Division of Public Health.** (a) The mission of the Division of Public
31 Health is to preserve and promote the state's public health.

1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by considering the

- 3 (1) percentage of two-year-old children in the state who are fully immunized;
4 (2) percentage of families who are qualified for the services of the infant
5 learning program who are enrolled in the program;
6 (3) rate of tuberculosis cases by race and region;
7 (4) rate of child hospitalizations and fatalities related to injury;
8 (5) rate of hepatitis C cases;
9 (6) rate of unmarried and married teen births;
10 (7) rate of new cases of sexually transmitted diseases.

11 * **Sec. 82. DHSS - Division of Alcoholism and Drug Abuse.** (a) The mission of the
12 Division of Alcoholism and Drug Abuse is to reduce alcoholism and substance abuse.

13 (b) The legislature intends to measure the success of the division in achieving its
14 mission by considering the

- 15 (1) rate of binge or chronic drinking by age group;
16 (2) rate of drug and inhalant abuse by age group and region;
17 (3) number of new convictions and the number of repeat convictions in state
18 district and superior courts on charges of driving while intoxicated (DWI);
19 (4) number and rate of infants affected by prenatal exposure to alcohol by
20 region;
21 (5) number of new admissions as a percentage of the total admissions to
22 treatment programs for alcohol and drug abuse;
23 (6) length of time that alcohol or other drug treatment clients are on waiting
24 lists before receiving services.

25 * **Sec. 83. DHSS - Division of Mental Health and Developmental Disabilities.** (a) The
26 mission of the Division of Mental Health and Developmental Disabilities is to improve and
27 enhance the quality of life for consumers impacted by mental disorders or developmental
28 disabilities.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering the

- 31 (1) percentage of consumers with developmental disabilities who received

1 some form of interim services while on the waiting list;

2 (2) average, median, minimum, and maximum length of time that
3 developmentally disabled consumers are on a waiting list before receiving full services;

4 (3) percentage of mental health consumers receiving services who show
5 improved functioning as a result of the services;

6 (4) percentage of the programs designated by the department that are reviewed
7 for consumer satisfaction;

8 (5) average length of stay at the Alaska Psychiatric Institute.

9 * **Sec. 84. DHSS - Office of the Commissioner.** (a) The mission of the Office of the
10 Commissioner is to provide support and policy direction to the divisions within the
11 department.

12 (b) The legislature intends to measure the success of the office in achieving its
13 mission by considering the

14 (1) percentage of divisions within the department that meet assigned
15 performance measures;

16 (2) average time taken to respond to complaints and questions that have been
17 elevated to the commissioner's office;

18 (3) turnover and vacancy rates by division and job class.

19 * **Sec. 85. DHSS - Division of Administrative Services.** (a) The mission of the Division
20 of Administrative Services is to provide quality administrative services that support the
21 department's programs.

22 (b) The legislature intends to measure the success of the division in achieving its
23 mission by considering the

24 (1) cost of administrative services personnel as compared to the cost of the
25 entire department's personnel;

26 (2) percentage of grievances and complaints resolved without resort to
27 arbitration;

28 (3) average number of days taken for vendor payments;

29 (4) percentage of audit exceptions that are resolved.

30 **Article 8. Department of Labor and Workforce Development.**

31 * **Sec. 86. Department of Labor and Workforce Development.** The mission of the

1 Department of Labor and Workforce Development is to promote safe and fair working
2 conditions and to advance opportunities for employment.

3 * **Sec. 87. DOLWD - Division of Employment Security.** (a) The mission of the Division
4 of Employment Security is to promote employment and economic stability by responding to
5 the needs of employers and job seekers.

6 (b) The legislature intends to measure the success of the division in achieving its
7 mission by considering the

8 (1) number of registered clients who enter employment after receiving
9 services through an Alaska Job Center and, compared to the prior fiscal year, the percentage
10 of change in that number;

11 (2) timeliness of initial payments to unemployment insurance claimants;

12 (3) percentage of Alaskans who enter and retain employment at least six
13 months after receiving training through the State Training Employment Program;

14 (4) percentage of eligible WIA Adult Job Training participants who are placed
15 into full-time jobs and who retain work at least six months after training;

16 (5) average cost of assisting a client to find employment;

17 (6) percentage of survey respondents rating the unemployment insurance
18 services as adequate or higher;

19 (7) number of employers who are satisfied with the public labor exchange
20 services they received.

21 * **Sec. 88. DOLWD - Division of Administrative Services.** (a) The mission of the
22 Division of Administrative Services is to provide support services to departmental programs.

23 (b) The legislature intends to measure the success of the division in achieving its
24 mission by considering the

25 (1) cost of the management services component compared to personnel costs
26 for the department;

27 (2) percentage, based on value, of late penalties incurred for payroll or vendor
28 payments and the number of occurrences.

29 * **Sec. 89. DOLWD - Office of the Commissioner.** (a) The mission of the Office of the
30 Commissioner is to provide support and policy direction to divisions within the department.

31 (b) The legislature intends to measure the success of the office in achieving its

1 mission by considering the

2 (1) percentage of assigned performance measures met by the department;

3 (2) percentage of financial audit exceptions resolved;

4 (3) average time taken to respond to complaints and questions that have been
5 elevated to the commissioner's office.

6 * **Sec. 90. DOLWD - Division of Workers' Compensation.** (a) The mission of the
7 Division of Workers' Compensation is to ensure that injured Alaska workers receive fair
8 benefits.

9 (b) The legislature intends to measure the success of the division in achieving its
10 mission by considering the

11 (1) average time taken from a compensation hearing request until the date on
12 which the hearing is scheduled;

13 (2) number of cases filed before the Workers' Compensation Board compared
14 to the number of requests for hearing;

15 (3) average time taken for completion of a Fishermen's Fund claim;

16 (4) number of uninsured workplace injuries;

17 (5) average time taken for completion of a Second Injury Fund petition.

18 * **Sec. 91. DOLWD - Division of Labor Standards and Safety.** (a) The mission of the
19 Division of Labor Standards and Safety is to provide for the monitoring of safe and legal
20 working conditions.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering the

23 (1) injury incident rate for lost workdays in high-hazard industries, including
24 seafood processing, logging, and construction;

25 (2) percentage of violations found compared to total inspections;

26 (3) percentage of wage claims settled;

27 (4) number of boiler and pressure vessel inspections completed compared to
28 the backlog;

29 (5) number of boiler and pressure vessel violations abated compared to the
30 number detected.

31 * **Sec. 92. DOLWD - Division of Vocational Rehabilitation.** (a) The mission of the

1 Division of Vocational Rehabilitation is to assist individuals with disabilities to overcome
2 barriers to employment and to maintain suitable employment.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering the

5 (1) number of people served in post-employment services;

6 (2) percentage of Alaskans who apply for services compared to the number
7 determined eligible and served;

8 (3) increase in wages of clients who are served by the division;

9 (4) number of individuals who enter and retain employment for at least 90
10 days after receiving services from the division;

11 (5) number of individuals placed in jobs who require additional services from
12 the division after one full year.

13 Article 9. Department of Law.

14 * **Sec. 93. Department of Law.** The mission of the Department of Law is to provide legal
15 services to state government and to prosecute crime.

16 * **Sec. 94. DLaw - Criminal Division.** (a) The mission of the Criminal Division is to
17 prosecute criminal cases.

18 (b) The legislature intends to measure the success of the division in achieving its
19 mission by considering, for each Criminal Division budget component, the number of

20 (1) violent felony prosecutions;

21 (2) felony drug case prosecutions;

22 (3) misdemeanor domestic violence assault prosecutions;

23 (4) felony property prosecutions;

24 (5) felony drunk driving prosecutions;

25 (6) misdemeanor drunk driving prosecutions;

26 (7) felony cases in which charges that were initially accepted for prosecution
27 are later reduced; and

28 (8) misdemeanor cases in which charges that were initially accepted for
29 prosecution are later reduced.

30 * **Sec. 95. DLaw - Office of Special Prosecutions and Appeals.** (a) The mission of the
31 Office of Special Prosecutions and Appeals is to prosecute complex cases and to uphold the

1 state's position on appeals.

2 (b) The legislature intends to measure the success of the office in achieving its
3 mission by considering the

4 (1) number of new criminal cases reviewed for prosecution;

5 (2) number of criminal cases resolved;

6 (3) number of new appeals and petitions opened;

7 (4) number of appeals and petitions resolved;

8 (5) average cost per criminal case reviewed;

9 (6) average cost per appeal or petition opened.

10 * **Sec. 96. DLaw - Civil Division.** (a) The mission of the Civil Division is to protect the
11 human, financial, and natural resources of the state.

12 (b) The legislature intends to measure the success of the division in achieving its
13 mission by considering the

14 (1) monetary value of disputed oil and gas taxes received by the state, whether
15 obtained through court judgment or settlement;

16 (2) monetary value of disputed oil and gas royalties received, whether
17 obtained through court judgment or settlement;

18 (3) monetary value of the criminal and civil judgments collected, including
19 indigent defense costs, costs of incarceration for offenders convicted of driving while
20 intoxicated, and other fines and costs owed to the state, and the number of civil and criminal
21 judgments satisfied in full;

22 (4) number of new case files opened, categorized by type of case, for each
23 year for the past 10 years;

24 (5) number of new cases opened relating to protecting children in the state
25 against abuse and neglect;

26 (6) percentage of child abuse and neglect cases completed in the permanency
27 placement backlog;

28 (7) percentage of other child abuse and neglect cases that are resolved within
29 the statutory deadline of no more than 21 months of out-of-home placement;

30 (8) number of child support enforcement cases completed;

31 (9) number of collections of civil and criminal judgments overseen by the

1 collections unit.

2 * **Sec. 97. DLaw - Office of the Attorney General.** (a) The mission of the Office of the
3 Attorney General is to provide support and direction to divisions within the department,
4 allocate resources, and represent the state in civil and criminal actions.

5 (b) The legislature intends to measure the success of the office in achieving its
6 mission by considering

- 7 (1) the cost of legal services rendered on behalf of each state agency;
8 (2) whether the divisions and offices in the department meet the performance
9 measures set out in secs. 93 - 98 of this Act; and
10 (3) the average time taken to respond to complaints and questions that have
11 been elevated to the Office of the Attorney General.

12 * **Sec. 98. DLaw - Division of Administrative Services.** (a) The mission of the Division
13 of Administrative Services is to provide support services to departmental programs.

14 (b) The legislature intends to measure the success of the division in achieving its
15 mission by considering the

- 16 (1) cost of the division compared to personnel costs for the department;
17 (2) number of late penalties incurred for payroll or vendor payments;
18 (3) number of audit exceptions.

19 **Article 10. Department of Military and Veterans' Affairs.**

20 * **Sec. 99. Department of Military and Veterans' Affairs.** The mission of the
21 Department of Military and Veterans' Affairs is to

- 22 (1) provide military forces capable of ready operations;
23 (2) provide for an organized response during emergencies and disasters;
24 (3) train at-risk juveniles;
25 (4) coordinate veterans' programs; and
26 (5) assist agencies in suppressing illegal drugs.

27 * **Sec. 100. DMVA - Division of Emergency Services.** (a) The mission of the Division of
28 Emergency Services is to maintain a statewide, integrated emergency management system to
29 protect lives and property.

30 (b) The legislature intends to measure the success of the division in achieving its
31 mission by considering

- 1 (1) preparedness as measured by the "after action" reports;
- 2 (2) whether the division closed out disasters within an average of 18 months;
- 3 (3) the state funds expended during actual events.

4 * **Sec. 101. DMVA - Alaska National Guard.** (a) The mission of the Alaska National
5 Guard is to provide a force that fulfills state and federal military missions and that is capable
6 of protecting life and property, preserving peace and order, and enhancing public safety.

7 (b) The legislature intends to measure the success of the Alaska National Guard in
8 achieving its mission by considering

- 9 (1) whether the guard meets military efficiency and readiness ratings;
- 10 (2) the adequacy of response time for each emergency;
- 11 (3) the number of persons assisted during actual events;
- 12 (4) whether the guard meets recruitment and retention goals established by the
13 National Guard;
- 14 (5) whether the guard acquires new missions while minimizing the cost to the
15 state.

16 * **Sec. 102. DMVA - Office of the Commissioner.** (a) The mission of the Office of the
17 Commissioner is to provide support and policy direction to divisions within the department.

18 (b) The legislature intends to measure the success of the office in achieving its
19 mission by considering the

- 20 (1) percentage of divisions that meet assigned performance measures;
- 21 (2) average time taken to respond to complaints and questions that have been
22 elevated to the commissioner's office.

23 * **Sec. 103. DMVA - Division of Administrative Services.** (a) The mission of the
24 Division of Administrative Services is to support and provide support services to
25 departmental programs.

26 (b) The legislature intends to measure the success of the division in achieving its
27 mission by considering the

- 28 (1) percentage of costs applicable to administrative services as compared to
29 the total personnel costs for the department;
- 30 (2) percentage of late penalties compared to total payroll payments;
- 31 (3) average vendor payment time;

1 (4) number of audit exceptions.

2 * **Sec. 104. DMVA - National Guard Facilities Management.** (a) The mission of the
3 department with respect to National Guard facilities management is to operate safe and secure
4 facilities and areas for the National Guard.

5 (b) The legislature intends to measure the success of the department in achieving its
6 mission with respect to National Guard facilities management by considering

7 (1) the percentage reduction in accrued deferred maintenance projects;

8 (2) the change in the number of days lost due to facility-related accidents;

9 (3) expenditures and estimated cost savings related to energy efficiency
10 measures applied to state and federal facilities;

11 (4) the cost per square foot to operate and maintain Alaska National Guard
12 facilities during a federal fiscal year.

13 * **Sec. 105. DMVA - Alaska Military Youth Academy.** (a) The mission of the Alaska
14 Military Youth Academy is to help at-risk youth to gain an education and learn self-discipline.

15 (b) The legislature intends to measure the success of the youth academy in achieving
16 its mission by considering the

17 (1) percentage of cadets who receive their high school diplomas or
18 equivalencies by completion of Phase III;

19 (2) percentage of cadets increasing English comprehension a minimum of one
20 grade level at the completion of Phase II;

21 (3) percentage of cadets increasing math comprehension a minimum of one
22 grade level at the completion of Phase II;

23 (4) percentage of cadets who graduate from Phase II;

24 (5) percentage of cadets who are working or in school, including continuing
25 education, one year after completion of Phase II;

26 (6) cost of the program per registered cadet.

27 * **Sec. 106. DMVA - Office of Veterans' Affairs.** (a) The mission of the Office of
28 Veterans' Affairs is to advocate for veterans' benefits for veterans and their families.

29 (b) The legislature intends to measure the success of the office in achieving its
30 mission by considering the

31 (1) number of contacts with persons seeking information about veterans'

1 benefits;

2 (2) number of trips to assist rural veterans;

3 (3) change in the number of veterans served each year;

4 (4) change in the estimated monetary value of benefits obtained;

5 (5) ratio of cost to estimated value of monetary benefits obtained.

6 **Article 11. Department of Natural Resources.**

7 * **Sec. 107. Department of Natural Resources.** The mission of the Department of Natural
8 Resources is to develop, conserve, and maximize the use of Alaska's natural resources
9 consistent with the public interest.

10 * **Sec. 108. DNR - Office of the Commissioner.** (a) The mission of the Office of the
11 Commissioner is to provide support and policy direction to each of the divisions within the
12 department.

13 (b) The legislature intends to measure the success of the office in achieving its
14 mission by considering the

15 (1) percentage of the assigned performance measures met by the department;

16 (2) percentage of maintained daily entry and weekly verification of the on-line
17 grantor/grantee and location indexing process for all documents accepted in the recorders'
18 offices;

19 (3) percentage of time the computer systems are able to support the annual
20 volume of land and recorded transactions;

21 (4) revenue generated by the development and sale of natural resources;

22 (5) average time taken to respond to complaints and questions that have been
23 elevated to the commissioner's office;

24 (6) average time taken to respond to appeals and reconsiderations that have
25 been elevated from the divisions to the commissioner's office.

26 * **Sec. 109. DNR - Administrative Services.** (a) The mission of Administrative Services
27 is to provide support services for departmental programs.

28 (b) The legislature intends to measure the success of Administrative Services in
29 achieving its mission by considering the

30 (1) average time taken to pay vendors;

31 (2) number of late penalties for payroll or vendor payments;

- 1 (3) number of audit exceptions;
 2 (4) cost of administrative services as compared to the total personnel costs for
 3 the department.

4 * **Sec. 110. DNR - Division of Forestry.** (a) The mission of the Division of Forestry is to
 5 develop, conserve, enhance, and manage the state's forests to provide a sustainable yield of
 6 forest resources for Alaska and to manage the wildland fire suppression program.

7 (b) The legislature intends to measure the success of the division in achieving its
 8 mission by considering the

9 (1) level and areas of noncompliance with AS 41.17 (Forest Resources and
 10 Practices Act) measured by the annual number of field visits and violations;

11 (2) annual volume of state timber sold as compared to the amount offered for
 12 sale;

13 (3) acreage of

14 (A) state forest land with active insect infestations or diseases;

15 (B) infested or diseased timber offered for sale on state land; and

16 (C) infested or diseased timber sold on state land;

17 (4) annual volume of state timber offered for in-state companies and converted
 18 to value-added products;

19 (5) number of fires that result from human actions, whether as a function of
 20 population growth or other causes;

21 (6) percentage of fires in full and critical protection categories that are held to
 22 less than 10 acres.

23 * **Sec. 111. DNR - Division of Oil and Gas.** (a) The mission of the Division of Oil and
 24 Gas is to maximize responsible oil and gas exploration and development.

25 (b) The legislature intends to measure the success of the division in achieving its
 26 mission by considering

27 (1) compliance with the areawide leasing plan and exploration licensing;

28 (2) the amount of available state acreage offered for oil and gas leasing or for
 29 exploration that is

30 (A) licensed for exploration;

31 (B) leased for oil and gas development;

- 1 (C) leased for shallow natural gas development;
- 2 (3) the non-tax revenue received for total state production of oil and gas;
- 3 (4) the number of resident and nonresident private-sector jobs in the oil and
- 4 gas industry in the state;
- 5 (5) the number of new and assigned oil and gas rights, plans, and units;
- 6 (6) the total amount of oil and gas acreage
- 7 (A) under lease or license;
- 8 (B) within oil and gas units;
- 9 (C) within participating areas and/or non-unitized producing acreage.

10 * **Sec. 112. DNR - Division of Mining, Land, and Water.** (a) The mission of the

11 Division of Mining, Land, and Water is to encourage the use and development of Alaska's

12 land, mineral, and water resources.

13 (b) The legislature intends to measure the success of the division in achieving its

14 mission by considering the

- 15 (1) number of leases and permits issued for public and private use of state
- 16 land;
- 17 (2) number of private-sector jobs in mining compared to the prior fiscal year;
- 18 (3) number of acres of land conveyed to municipalities compared to total
- 19 municipal entitlement;
- 20 (4) percentage change in the number of acres of land sold and the revenue
- 21 generated from land sales and leases;
- 22 (5) number of water right files processed as compared to the number of water
- 23 rights applied for;
- 24 (6) percentage change in the number of periodic dam safety inspections;
- 25 (7) number and change in the number of active placer, lode, and coal mines
- 26 permitted and the number of mining locations staked and processed.

27 * **Sec. 113. DNR - Division of Geological and Geophysical Surveys.** (a) The mission of

28 the Division of Geological and Geophysical Surveys is to determine the

- 29 (1) potential of Alaska land for production of metals, minerals, fuels, and
- 30 geothermal resources;
- 31 (2) locations and supplies of groundwater and construction material; and

1 (3) potential hazards to buildings, roads, bridges, and other installations and
2 structures.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering the

5 (1) total value of Alaska's mineral industry;

6 (2) total state revenue generated by Alaska's mineral industry;

7 (3) number of acres of ground under private-sector exploration;

8 (4) number of the square miles included in completed geophysical/geological
9 mineral surveys of at least 1,000 square miles of Alaska land;

10 (5) number of users requesting information on the geology of Alaska from the
11 Division of Geological and Geophysical Surveys web site;

12 (6) number of responses made by the division to requests for information or
13 assistance relating to engineering geology or hazards in the state.

14 * **Sec. 114. DNR - Division of Parks and Outdoor Recreation.** (a) The mission of the
15 Division of Parks and Outdoor Recreation is to

16 (1) provide outdoor recreation opportunities;

17 (2) conserve, interpret, and preserve natural, cultural, and historic resources
18 and services; and

19 (3) encourage the development of local park and recreational facilities and
20 programs.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering the

23 (1) percentage of park facilities open;

24 (2) number of visits by site and type of visit;

25 (3) percentage of newly identified historic properties entered on the statewide
26 inventory;

27 (4) amount of dollars generated from sources other than the state government
28 for trail maintenance and site development;

29 (5) level of deferred maintenance in state parks;

30 (6) annual dollars applied to deferred maintenance in state parks.

31 * **Sec. 115. DNR - Division of Agriculture.** (a) The mission of the Division of

1 Agriculture is to promote and encourage the development of an agricultural industry in the
2 state.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering the

5 (1) loan to equity ratio in the Agricultural Revolving Loan Fund;

6 (2) number of improved crop accessions produced by the plant material center
7 and grown in the state;

8 (3) percentage change in agricultural acreage compared to the prior fiscal
9 year;

10 (4) monetary value of agricultural products grown in the state that are sold
11 domestically or exported.

12 **Article 12. Department of Public Safety.**

13 * **Sec. 116. Department of Public Safety.** The mission of the Department of Public Safety
14 is to ensure public safety and enforce fish and wildlife laws.

15 * **Sec. 117. DPS - Division of Fish and Wildlife Protection.** (a) The mission of the
16 Division of Fish and Wildlife Protection is to enforce the state's fish and game laws.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering the percentage change in the annual

19 (1) sport fishing violations compared to the percentage change in overall
20 license sales; and

21 (2) hunting violations compared to the percentage change in overall license
22 sales.

23 * **Sec. 118. DPS - Division of Fire Prevention.** (a) The mission of the Division of Fire
24 Prevention is to prevent the loss of life and property from fire and explosion.

25 (b) The legislature intends to measure the success of the division in achieving its
26 mission by considering, compared to the prior fiscal year, the percentage change in the

27 (1) number of fires;

28 (2) severity of damage;

29 (3) buildings found in compliance with legal standards;

30 (4) fire prevention educational contacts made by the division.

31 * **Sec. 119. DPS - Division of Alaska State Troopers.** (a) The mission of the Division of

1 Alaska State Troopers is to preserve the public peace and to protect life and property.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering the number of

- 4 (1) homicides and the percent solved per year;
5 (2) ~~rapes~~ ^{Sexual assaults} and the percent solved per year;
6 (3) burglaries and the percent solved per year.

7 * **Sec. 120. DPS - Alaska Police Standards Council.** (a) The mission of the Alaska
8 Police Standards Council is to ensure there are professional public safety officers.

9 (b) The legislature intends to measure the success of the council in achieving its
10 mission by considering the

- 11 (1) number of annual certifications suspended or revoked;
12 (2) number of complaints received and acted upon annually by the council;
13 (3) percentage of advanced training hours for each officer;
14 (4) percentage of budget used for recruit training.

15 * **Sec. 121. DPS - Violent Crimes Compensation Board.** (a) The mission of the Violent
16 Crimes Compensation Board is to mitigate the effects of having been victimized.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering the

- 19 (1) average time from receipt of a claim to the board's final determination;
20 (2) percentage of administrative costs/claim and payout;
21 (3) percentage change from year to year of costs/claims.

22 * **Sec. 122. DPS - Council on Domestic Violence and Sexual Assault.** (a) The mission
23 of the Council on Domestic Violence and Sexual Assault is to reduce the causes and incidence
24 and to alleviate the effects of domestic violence and sexual assault.

25 (b) The legislature intends to measure the success of the council in achieving its
26 mission by considering the

- 27 (1) percentage of continuing clients;
28 (2) percentage of the council's budget spent on prevention;
29 (3) cost of shelter per night;
30 (4) percentage reduction in domestic violence and sexual assault per dollar
31 spent annually;

1 (5) incidence of reported domestic violence and sexual assault cases;

2 (6) number of homicides from domestic violence and sexual assault.

3 * **Sec. 123. DPS - Office of the Commissioner.** (a) The mission of the Office of the
4 Commissioner is to provide support and policy direction to divisions within the department.

5 (b) The legislature intends to measure the success of the office in achieving its
6 mission by considering the

7 (1) percentage of divisions that meet assigned performance measures;

8 (2) average time taken to respond to complaints and questions that have been
9 elevated to the commissioner's office.

10 * **Sec. 124. DPS - Public Safety Academy.** (a) The mission of the Public Safety
11 Academy is to train law enforcement officers.

12 (b) The legislature intends to measure the success of the academy in achieving its
13 mission by considering the

14 (1) cost per officer trained;

15 (2) graduation rate;

16 (3) percentage of officers who remain employed as law enforcement officers
17 one year after graduating.

18 * **Sec. 125. DPS - Division of Administrative Services.** (a) The mission of the Division
19 of Administrative Services is to provide support services to departmental programs.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering the

22 (1) personnel cost of administrative services compared to the total personnel
23 costs for the department;

24 (2) number of department employee grievances as compared to the total
25 number of grievances for all state departments.

26 * **Sec. 126. DPS - Scientific Crime Detection Laboratory.** (a) The mission of the
27 Scientific Crime Detection Laboratory is to provide forensic science services to law
28 enforcement agencies.

29 (b) The legislature intends to measure the success of the laboratory in achieving its
30 mission by considering the

31 (1) average time from receipt of a case to issuance of a report;

1 (2) percentage change in the average cost per case compared to the previous
2 year;

3 (3) percentage change in total costs compared to the previous year;

4 (4) percentage and number of laboratory reports offered but not admitted into
5 evidence at trial.

6 **Article 13. Department of Revenue.**

7 * **Sec. 127. Department of Revenue.** The mission of the Department of Revenue is to
8 collect and invest funds for public purposes.

9 * **Sec. 128. DRev - Child Support Enforcement Division.** (a) The mission of the Child
10 Support Enforcement Division is to ensure that children receive the child support due them.

11 (b) The legislature intends to measure the success of the Child Support Enforcement
12 Division in achieving its mission by considering each of the following measures as compared
13 to the previous five years:

14 (1) the total operating budget of the division as compared to the total amount
15 of collections;

16 (2) the percentage of current child support collected;

17 (3) the number of child support administrative orders and order modifications
18 that are appealed compared to the total number of new administrative orders and
19 modifications issued during the year;

20 (4) the number of cases where adjustment is overdue by 30 days or more;

21 (5) the percentage of cases in which there are child support orders;

22 (6) the number of cases with arrearages that have collections as compared to
23 the total number of cases with arrearages.

24 * **Sec. 129. DRev - Alcoholic Beverage Control Board.** (a) The mission of the Alcoholic
25 Beverage Control Board is to ensure compliance with the state's liquor laws.

26 (b) The legislature intends to measure the success of the board in achieving its
27 mission by considering each of the following measures as compared to the previous five
28 years:

29 (1) the cost of providing compliance services compared to the number of
30 licenses per year;

31 (2) the cost of certifying or providing training services compared to the

1 number of servers trained per year;

2 (3) the percentage of noncompliant licenses compared to the number of
3 licenses held per year.

4 * **Sec. 130. DRev - Alaska Municipal Bond Bank Authority.** (a) The mission of the
5 Alaska Municipal Bond Bank Authority is to provide municipalities with financing options
6 for capital projects.

7 (b) The legislature intends to measure the success of the authority in achieving its
8 mission by considering each of the following measures as compared to the previous five
9 years:

10 (1) the number of capital projects financed or refinanced with bonds as
11 compared to the total number of projects for which applications were made;

12 (2) the par amount of bonds issued during the year and estimated savings to
13 Alaska communities through Bond Bank sales;

14 (3) the cost of operations compared to the value of the bonds issued.

15 * **Sec. 131. DRev - Alaska Permanent Fund Corporation.** (a) The mission of the
16 Alaska Permanent Fund Corporation is to maximize the value of the permanent fund through
17 prudent long-term investment.

18 (b) The legislature intends to measure the success of the corporation in achieving its
19 mission by considering each of the following measures as compared to the previous five
20 years:

21 (1) the corporation's investment expenses compared to the investment
22 expenses of other large institutional funds;

23 (2) the total return by asset type compared to other institutional funds;

24 (3) the inflation-adjusted rate of return over time.

25 * **Sec. 132. DRev - Alaska Housing Finance Corporation.** (a) The mission of the Alaska
26 Housing Finance Corporation is to provide access to housing and the Alaska dividend.

27 (b) The legislature intends to measure the success of the corporation in achieving its
28 mission by considering each of the following measures as compared to the previous five
29 years:

30 (1) the administrative costs per dollar of investment;

31 (2) the net income of the corporation;

1 (3) the percentage of AHFC-owned housing compared to privately owned
2 housing in the marketplace;

3 (4) the public housing management assessment score.

4 * **Sec. 133. DRev - Treasury Division.** (a) The mission of the Treasury Division is to
5 manage the state's funds consistent with prudent investment guidelines and Governmental
6 Accounting Standards Board rules.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering each of the following measures as compared to the previous five
9 years:

10 (1) the investment returns against performance benchmarks;

11 (2) the administrative costs per dollar of investment.

12 * **Sec. 134. DRev - State Pension Investment Board.** (a) The mission of the State
13 Pension Investment Board is to manage state pension funds.

14 (b) The legislature intends to measure the success of the board in achieving its
15 mission by considering each of the following measures as compared to the previous five
16 years:

17 (1) the investment returns expressed in terms of most recent five-year and one-
18 year averages measured against performance benchmarks;

19 (2) the administrative costs per dollar of investment.

20 * **Sec. 135. DRev - Tax Division.** (a) The mission of the Tax Division is to collect taxes
21 consistent with statute.

22 (b) The legislature intends to measure the success of the division in achieving its
23 mission by considering each of the following measures as compared to the previous five
24 years:

25 (1) the division budget as compared to the total amount collected by the
26 division;

27 (2) the percentage of taxes collected as compared to the percentage of taxes
28 due;

29 (3) the time expended compared to the time budgeted and the average time
30 taken to complete audits;

31 (4) the amount of assessments disallowed on appeal as compared to the

1 amount of assessments claimed.

2 * **Sec. 136. DRev - Office of the Commissioner.** (a) The mission of the Office of the
3 Commissioner is to provide support and policy direction to the divisions in the department.

4 (b) The legislature intends to measure the success of the office in achieving its
5 mission by considering each of the following measures as compared to the previous five
6 years:

7 (1) the percentage of divisions that meet assigned performance measures;

8 (2) the average time taken to respond to complaints and questions that have
9 been elevated to the commissioner's office;

10 (3) the average time taken to issue decisions in child support and permanent
11 fund dividend appeals;

12 (4) the number of decisions sustained as compared to all the decisions
13 appealed to the commissioner's office.

14 * **Sec. 137. DRev - Division of Administrative Services.** (a) The mission of the Division
15 of Administrative Services is to provide support services for departmental programs.

16 (b) The legislature intends to measure the success of the division in achieving its
17 mission by considering each of the following measures as compared to the previous five
18 years:

19 (1) the percentage of employee grievances that are overturned by a hearing
20 officer from the Department of Administration or by an arbitrator;

21 (2) the percentage of employee complaints and grievances filed at the
22 departmental level that are resolved at that level;

23 (3) the cost of administrative services as compared to the total personnel costs
24 for the department;

25 (4) the number and amount of late penalties assessed for payroll or vendor
26 payment;

27 (5) the number of audit exceptions resolved for the department.

28 * **Sec. 138. DRev - Permanent Fund Dividend Division.** (a) The mission of the
29 Permanent Fund Dividend Division is to administer the permanent fund dividend program.

30 (b) The legislature intends to measure the success of the division in achieving its
31 mission by considering each of the following measures as compared to the previous five

1 years:

- 2 (1) the percentage of dividend payments sent out on time to eligible
 3 applicants;
 4 (2) the average time taken to process dividend applications;
 5 (3) the average time taken to resolve informal appeals;
 6 (4) the average number of applications in review at the time of the dividend
 7 calculation;
 8 (5) the number of application denials upheld on appeal;
 9 (6) the cost to administer the program compared to the number of applications
 10 processed.

11 * **Sec. 139. DRev - Alaska Mental Health Trust Authority.** (a) The mission of the
 12 Alaska Mental Health Trust Authority is to ensure access to comprehensive and integrated
 13 mental health programs.

14 (b) The legislature intends to measure the success of the authority in achieving its
 15 mission by considering each of the following measures as compared to the previous five
 16 years:

- 17 (1) the amount of revenue from land and cash;
 18 (2) the percentage of trust income disbursed for mental health programs;
 19 (3) the number of partners and the amount of money from mental health trust
 20 programs received from funding partners.

21 **Article 14. Department of Transportation and Public Facilities.**

22 * **Sec. 140. Department of Transportation and Public Facilities.** The mission of the
 23 Department of Transportation and Public Facilities is to develop, operate, maintain, and
 24 manage facilities, vehicles, and transportation modes.

25 * **Sec. 141. DOT/PF - Office of the Commissioner.** (a) The mission of the Office of the
 26 Commissioner is to provide support and policy direction to the divisions within the
 27 department.

28 (b) The legislature intends to measure the success of the office in achieving its
 29 mission by considering the percentage of

- 30 (1) divisions that reach assigned performance measures;
 31 (2) state national highway system lane miles of road that meet standards of the

1 American Association of State Highway Transportation Officials;

2 (3) requested engineering firm audits and desk reviews completed in the
3 previous fiscal year;

4 (4) required compliance reviews for responsiveness to disadvantaged business
5 enterprise and on-the-job training contract requirements completed;

6 (5) the average time taken to respond to complaints and questions that have
7 been elevated to the commissioner's office.

8 * **Sec. 142. DOT/PF - Division of Administrative Services.** (a) The mission of the
9 Division of Administrative Services is to support the department's operations with
10 administrative support and information technology.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering

13 (1) whether the average time for payment to vendors is 29 days or less;

14 (2) how long it takes the division to process a purchase request before the
15 order is placed;

16 (3) the percentage of protests and claims appealed to the commissioner that
17 courts overturned during the fiscal year;

18 (4) the percentage reduction in payroll calculation errors.

19 * **Sec. 143. DOT/PF - Division of Statewide Planning.** (a) The mission of the Division
20 of Statewide Planning is to optimize state and federal investment in transportation projects.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering the

23 (1) percent and dollar value of planned projects that are constructed;

24 (2) percentage of required federal planning, programming, and data collection
25 completed and accepted by the United States Department of Transportation on a federal fiscal
26 year basis;

27 (3) number of motor vehicle crashes during the fiscal year at which serious
28 injury or fatality occurred.

29 * **Sec. 144. DOT/PF - Division of Statewide Design and Engineering Services.** (a) The
30 mission of the Division of Statewide Design and Engineering Services is to develop projects
31 that improve Alaska's transportation and public facilities infrastructure.

1 (b) The legislature intends to measure the success of the division in achieving its
2 mission by considering the

3 (1) percentage of federal highway funds obligated in the previous federal
4 fiscal year;

5 (2) percentage of projects in the capital budget that have been bid in the year
6 programmed;

7 (3) percentage of total project costs spent on project development by the
8 department and by private contractors performing design and engineering services;

9 (4) percentage difference between final project estimates and construction
10 bids;

11 (5) ratio of new projects bid to completed projects closed out during the fiscal
12 year, reported by region;

13 (6) percentage of the design and engineering work of the division that was
14 performed by private contractors.

15 * **Sec. 145. DOT/PF - Division of Construction and CIP Support.** (a) The mission of
16 the Division of Construction and CIP Support is to administer state construction projects.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering the percentage of the total construction costs that were spent on

19 (1) contract administration;

20 (2) change orders.

21 * **Sec. 146. DOT/PF - Public facilities.** (a) The mission of the department with respect to
22 public facilities is to manage, operate, and maintain state public facilities.

23 (b) The legislature intends to measure the success of the department in achieving its
24 mission with respect to public facilities by considering

25 (1) whether the net value of facilities deferred maintenance increases or
26 decreases annually;

27 (2) the percentage of facility mechanical systems that pass safety inspections
28 each year;

29 (3) the percentage of rural airport leases that are renewed or newly leased at
30 fair market value during the fiscal year;

31 (4) the transfer of state-owned ports and harbors to local control.

1 * **Sec. 147. DOT/PF - Equipment fleet.** (a) The mission of the department with respect to
2 the equipment fleet is to allocate, maintain, and manage state-owned vehicles, equipment, and
3 attachments for safe and appropriate use.

4 (b) The legislature intends to measure the success of the department in achieving its
5 mission with respect to the equipment fleet by considering

6 (1) whether 85 percent of the fleet wet rentals are returned to the division as
7 scheduled for preventive maintenance on or before June 30 of the fiscal year;

8 (2) the average down time for light duty, actively used equipment in urban
9 areas;

10 (3) the number of locations of the state equipment fleet whose rates are equal
11 to or less than the rental rates published in industry guide books.

12 * **Sec. 148. DOT/PF - Division of Measurement Standards and Commercial Vehicle**
13 **Enforcement.** (a) The mission of the Division of Measurement Standards and Commercial
14 Vehicle Enforcement is to protect the traveling public, preserve the state's transportation
15 infrastructure, and protect consumers' interests in weight and measurement transactions.

16 (b) The legislature intends to measure the success of the division in achieving its
17 mission by considering

18 (1) safety inspections per full-time-equivalent employee of the division;

19 (2) weighing and measuring device inspections conducted per full-time-
20 equivalent employee of the division.

21 * **Sec. 149. DOT/PF - Highway maintenance and operations.** (a) The mission of the
22 department with respect to highway maintenance and operations is to maintain, protect, and
23 control the state's highway system.

24 (b) The legislature intends to measure the success of the department in achieving its
25 mission with respect to highway maintenance and operations by considering

26 (1) the number of miles of gravel roads that are surfaced with chip seal, hot
27 mix, or high float asphalt for the first time, reported regionally;

28 (2) the percentage of highway and airport lane miles per full-time-equivalent
29 employee compared to the average of member states of the Western Association of State
30 Highway and Transportation Officials;

31 (3) the number of miles of road maintenance for which responsibility is

1 transferred to local governments;

2 (4) whether the department fully implements the maintenance management
3 system statewide by June 30, 2003.

4 * **Sec. 150. DOT/PF - Aviation.** (a) The mission of the department with respect to
5 aviation is to improve, maintain, and operate state and international airports.

6 (b) The legislature intends to measure the success of the department in achieving its
7 mission with respect to aviation by considering

8 (i) the percentage of applicable rural airports that maintain the pavement
9 condition index (PCI) at 70 for runways and 60 for taxiways and aprons;

10 (2) whether the department completes the environmental impact statement
11 phase on the Ketchikan Airport Access by December 31, 2002;

12 (3) the percentage of private maintenance contracts at noncertified airports
13 compared to the total number of noncertified airports;

14 (4) whether the department maintains the 100 percent pass level of annual
15 federal airport certification inspections for response and safety standards set out in federal
16 aviation regulations;

17 (5) the percentage of change in cargo landings at certified maximum gross
18 take-off weight at the international airports during the last three years;

19 (6) whether the department completes the Gateway Alaska Terminal
20 Redevelopment Project by September 1, 2004;

21 (7) the percentage of airports that have a Federal Aviation Administration
22 approved airport layout plan.

23 * **Sec. 151. DOT/PF - Marine Highway System.** (a) The mission of the Alaska Marine
24 Highway System is to assist in meeting the transportation needs of the traveling public and the
25 communities served by the system.

26 (b) The legislature intends to measure the success of the system in achieving its
27 mission by considering the

28 (1) percentage of times that vessels depart on time;

29 (2) revenue per rider mile divided by the operational costs per rider mile,
30 calculated including and excluding fuel cost;

31 (3) total ridership, including passengers and vehicles, compared to the five-

1 year ridership average;

2 (4) average onboard revenue per passenger, including cabin occupancy, food,
3 beverage, and other sources of revenue;

4 (5) percentage of persons served who are satisfied customers.

5 **Article 15. University of Alaska.**

6 * **Sec. 152. University of Alaska.** (a) The mission of the University of Alaska is to
7 respond to the educational needs of all Alaskans and to enhance Alaska's economy by
8 fostering and promoting

9 (1) a high quality postsecondary educational system;

10 (2) appropriate vocational education development and training;

11 (3) advancement and extension of knowledge, learning, and culture; and

12 (4) the application of new knowledge and emerging technologies to meet the
13 needs of the state.

14 (b) The legislature intends to measure the success of the University of Alaska in
15 achieving its mission by considering the

16 (1) number and percentage of total Alaska high school graduates who

17 (A) attend the University of Alaska;

18 (B) attend the University of Alaska as Alaska Scholars; and

19 (C) stay in Alaska one year, five years, and 10 years after graduation
20 from the University;

21 (2) percentage of students graduating with degrees in teacher education, health
22 careers, process technology, transportation and logistics, information technology, and other
23 high demand job areas;

24 (3) number of University of Alaska graduates, by community of origin and by
25 community of current employment, who are

26 (A) new teachers;

27 (B) new principals;

28 (C) new superintendents;

29 (4) number and percentage of total credit hours and courses offered by
30 distance delivery;

31 (5) cost per credit hour delivered by distance delivery;

1 (6) pre-training wage as compared to the post-training wage for vocational
2 education graduates;

3 (7) amount of research grants in arctic biology, climate change, resource
4 development, fisheries and ocean science, logistics, geosciences, and atmospheric sciences;

5 (8) number of graduate students whose education is funded by research grants;

6 (9) occurrences of applied research benefiting the state's economy;

7 (10) quality of research as measured by annual citation and significant
8 publications in referred journals;

9 (11) graduation and retention rate of full-time-equivalent students in degree
10 programs;

11 (12) comparative scores of students who take professional examinations.

12 **Article 16. Alaska Court System.**

13 * **Sec. 153. Alaska Court System.** (a) The mission of the Alaska Court System is to
14 provide a forum for the resolution of the cases that come before it and to decide the cases in
15 accordance with the law.

16 (b) The legislature intends to measure the success of the Alaska Court System in
17 achieving its mission by considering the

18 (1) change in the percentage of the total number of District Court criminal
19 cases affirmed on appeal compared to the previous fiscal year;

20 (2) change in the percentage of the total number of Superior Court criminal
21 cases affirmed on appeal compared to the previous fiscal year;

22 (3) change in the percentage of the total number of Alaska Supreme Court
23 cases appealed to a higher court affirmed on appeal compared to the previous fiscal year;

24 (4) percentage of felony criminal cases dismissed for failure to prosecute
25 within the time limits of the speedy trial rule;

26 (5) change in the percentage of offenders convicted in the Anchorage and
27 Bethel driving while intoxicated courts who have not had another alcohol-related offense
28 compared to the previous fiscal year;

29 (6) change in the percentage of offenders convicted in the Anchorage felony
30 drug court who have not had another illegal substance- or alcohol-related offense compared to
31 the previous fiscal year;

1 (7) change in the percentage of mentally disabled offenders assisted by the
2 Coordinated Resources Project who have not committed another crime since being assisted
3 compared to the previous fiscal year;

4 (8) change in the percentage of offenders convicted in the Anchorage and
5 Juneau Wellness Courts who have not had another alcohol-related offense.

6 **Article 17. Miscellaneous Provisions.**

7 * **Sec. 154. Immunity from Suit.** The state and its agents and employees are immune from
8 suit that is based upon accomplishing or failing to accomplish a mission statement or
9 performance measure contained in this Act.

10 * **Sec. 155.** This Act takes effect July 1, 2002.

Amendment

3

Failed

OFFERED IN THE HOUSE FINANCE COMMITTEE BY: REP. CROFT

TO: HB 515

Page 1, line 2 after "Alaska" insert:

“, the legislative branch of state government,”

Page 59, line 6

1) Add a new article to read:

Article 16. Alaska State legislature

Sec. 154. Alaska State Legislature.

(a) The mission of the Alaska State Legislature is to adopt a balanced budget.

(b) The legislature intends to measure its success by whether the legislature adopts a budget that balances revenue and expenditures without unsustainable withdrawals from the State of Alaska's savings accounts.

2) Renumber accordingly.

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HB 515

Sponsor Statement

April 4, 2001

House Bill 515 is the process we use to establish the mission of various state agencies. We also establish the measures against which the agencies will be measured. This bill is a result of extensive committee work and reflects the legislature's expectation of the performance of state government.

Basically, this is a format that lets the Legislature and all Alaskans get an answer to the question, "Are we getting the best return on our investment."

HB 515 is a continuing step in a process begun by the Legislative Majorities almost 6 years ago. It is a process that requires continuing review and dedication to monitoring the activities and accomplishments of state agencies.

These missions and measures will help the Legislature determine which agencies are moving toward accomplishing the goals and which are not. This information will be used to guide budget decisions. Activities that are efficient and focused at the correct target will receive favorable consideration. Agencies that are not moving in an appropriate direction or are not improving efficiency will be addressed in the budget process.

This is a key part of any long-range fiscal plan. We must assure Alaskans that the funds state government has are being spent effectively, before we dare ask them for additional funds.

House Bill 515 provides the ability to hold state government accountable for the public funds we are currently investing.

House Bill 515 Missions & Measures

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