

**HB**

**232**

HFIN

FILE

REPRESENTATIVE  
**HUGH "BUD" FATE**

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## Alaska State Legislature



House Of Representatives

While in session:

State Capitol  
Juneau, Alaska  
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House District 33

## SPONSOR STATEMENT

### HB 232

### Remote Recreational Cabin Site Sales

House Bill 232 makes it possible for residents of the state of Alaska to purchase remote cabin sites of five (5) acres from the state given that the individual does all of the surveying themselves.

Basically, this allows for individuals with a favorite hunting spot, a mining claim without any private property nearby, or someone just in search of a secluded cabin spot to get a small parcel of land from the state without having to enter the risky lottery of land disposal.

HB 232 removes the need for the state to do the surveying on the land and places it on the individual, eliminating most of the cost of land disposal to the state. It's a win-win situation. The state doesn't pay for surveying the land it disposes, and the residents of Alaska get a chance to have a secluded land parcel for a recreational cabin.

# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 232(RES)  
 (H) Publish Date: 4/26/02  
 Dept. Affected: Natural Resources  
 BRU: Minerals, Land & Water Dev  
 Component: Land Sales & Muni Entitle  
 Component Number: 2456

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title: Remote Recreational Cabin Site Sales  
 Sponsor: Representative Fate  
 Requester: (H) RES

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	490.0	450.0	450.0	450.0	450.0	450.0
Travel	30.0	30.0	30.0	30.0	30.0	30.0
Contractual	50.0	50.0	50.0	50.0	50.0	50.0
Supplies	15.0	15.0	15.0	15.0	15.0	15.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>585.0</b>	<b>545.0</b>	<b>545.0</b>	<b>545.0</b>	<b>545.0</b>	<b>545.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>				<b>418.0</b>	<b>418.0</b>	<b>418.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	585.0	545.0	545.0	127.0	127.0	127.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)				418.0	418.0	418.0
<b>TOTAL</b>	<b>585.0</b>	<b>545.0</b>	<b>545.0</b>	<b>545.0</b>	<b>545.0</b>	<b>545.0</b>

Estimate of any current year (FY2002) cost: none

Check this box (X) if funding for this bill is included in the Governor's FY2003 budget proposal:

**POSITIONS**

Full-time	9	8	8	8	8	8
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill creates a new state land disposal program that duplicates the Remote Recreational Cabin program established in 1997 (AS 38.05.600). The legislation gives limited guidance as to how DNR will implement the new program. Hence this fiscal note must make a number of assumptions regarding how to implement this program.

The law generally describes what state land would be available under the program (land not classified for retention, not selected by municipalities). Beyond these few restrictions, the law does not authorize the Department to determine what areas are open, when openings occur, ensure there is adequate access before areas are open, or control when or how people go into areas. The program is first come, first served. Applicants stake their 2.5 acres, then apply to DNR, then survey, appraise and purchase the parcel. (CONTINUED)

Prepared by: Bob Loeffler  
 Division: Mining, Land and Water  
 Approved by: Pat Pourchot  
 Agency: Natural Resources

Phone 269-8600  
 Date/Time 30-Jan-02  
 Date 30-Jan-02

**ANALYSIS: Fiscal Note #1 CSHB 232(RES) (continued)**

Because HB 232 opens such large areas, there will be considerable public confusion regarding what land is available. With few rules up front, there will be conflicting claims to parcels. DNR also anticipates significant access concerns. This will place considerable demands on DNR to provide information, particularly through the DNR public information offices in Anchorage, Fairbanks, and Juneau.

DNR will need to provide the public with accurate land status information for millions of acres of state land so the public knows what land is available, including the location of existing third-party interests, mining locations, Mental Health Trust land, Native allotment locations, and trail and access information.

**Fiscal Note Assumptions/Process**

**FY 03 – program start-up.**

Six staff for mapping effort:

- Analyst Programmer III
- Cartographer III
- Natural Resource Technician II (2)
- Natural Resource Officer I
- Natural Resource Officer II

Two staff for developing staking guidelines and materials, program regulations; one for public information:

- Natural Resource Officer II
- Natural Resource Manager I
- Natural Resource Technician II

Specific tasks include:

1) DNR develops regulations to implement this program, establish qualifications, methods for resolving conflicting claims, etc.

2) DNR identifies land available for entry under this program – from state and federal status plats based upon state ownership, land classifications, municipal entitlements, existing private lands, Native allotments, etc. Would need to prepare maps of several million acres.

- a. Produce maps from status plats
- b. Print and distribute maps

3) DNR prepares appraisal, survey, and staking guidelines

**FY 04 and following years – staking period opens – assume staking and filing period starts summer 2003 and continues indefinitely – two staff for Public Information Offices (Fairbanks and Anchorage), two staff to review/approve applications, one appraiser and one survey position to review and approve appraisals/surveys, one staff to issue deeds (and conduct related title search), one staff to keep land status maps current.**

- 1) DNR Public Information Office staff to field program inquiries
- 2) DNR accepts applications, certifies they qualify
- 3) DNR reviews and approves appraisals
- 4) DNR issues title documents.

~~Busket; Michael Lajoie; Chuck Achberger; Laura Sarcone, Alaska Nurses Association; Larry Persily, Deputy Commissioner, Department of Revenue; Lowell Shinn, President, Brown Jug; Obed Nelson, CAAPS; Lee Chipman, General Manager, Hilton; SJ Klien, Brown Jug; Jeff Jesse, Executive Director, Alaska Mental Health Trust Authority; Tim Schrage; Matt Jones; Frank Diamond; Bob Bailey, Walter John; Marti Greeson, MADD; David McMullen, K & L Distributors; Carol Jackson, K & L Distributors; Susan, Fischetti, Alaskans for Tax Reform.~~

Nikiski: Chrystal Schoenrock Chrystal Schoenrock, 4-Lands Bar.

Fairbanks: ~~Mr. Jeff Carter, K&L Distributors; Mr. Larry Hackenmiller, Club Manchu; Mr. Glenn Brady, Silver Gulch; Mr. Jim Fredette; Mr. Randy Kelsch; Mr. Mike Gaddis, Terry's Liquor.~~

Homer: ~~Sandy Barker, Salty Dog Saloon; Leonard Wells, Characters; Karen Berger, Homer Brewing Co; Chip Duggan, Duggan's Waterfront Pub; Melvyn Strydom, Patel Ent., Inc.~~

Kodiak: ~~Bobbie Hutcherson; Andy Lundquist; Tammy Beckwith.~~

Ketchikan: ~~John Nixon; Marge Hobart, Sourdough Bar; Wes Loe, Newtown Liquor; George Tipton, State CHARR; Lynda Adams, Alaskans for Drug Free Youths; Kevin, Murphy.~~

#### SUMMARY

HB 225 "An Act relating to municipal taxation of alcoholic beverages and increasing the alcoholic beverage tax rates."

HB 225 was heard and HELD in Committee for further consideration.

#### HOUSE BILL NO. 225

**Personal Services New Position Detail**  
 Department of Natural Resources

**DRAFT**

Scenario: DNR FY2003 Fiscal Notes - for Positions (2481)  
 Component: Land Sales & Municipal Entitlements (2456)  
 BRU Name: Minerals, Land, and Water Development (330)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
10-#064	Analyst/Programmer III	FT	A	GG	Anchorage	2A	18 E	12.0		50,262	1,060	0	17,973	69,295
Justification:						Funding Detail:								
HB232						1004	General Fund Receipts						100.00%	69,295
												<b>Total Funding:</b>	100.00%	69,295
10-#065	Cartographer III	FT	A	GG	Anchorage	2A	16 C	12.0		40,830	861	0	16,040	57,731
Justification:						Funding Detail:								
HB232						1004	General Fund Receipts						100.00%	57,731
												<b>Total Funding:</b>	100.00%	57,731
10-#066	Natural Resource Tech II	FT	A	GG	Anchorage	2A	12 A	12.0		29,208	616	0	13,659	43,483
Justification:						Funding Detail:								
HB232						1004	General Fund Receipts						100.00%	43,483
												<b>Total Funding:</b>	100.00%	43,483
10-#067	Natural Resource Tech II	FT	A	GG	Anchorage	2A	12 A	12.0		29,208	616	0	13,659	43,483
Justification:						Funding Detail:								
HB232						1004	General Fund Receipts						100.00%	43,483
												<b>Total Funding:</b>	100.00%	43,483
10-#068	Natural Resource Off I	FT	A	GG	Anchorage	2A	14 A	12.0		33,186	700	0	14,474	48,360
Justification:						Funding Detail:								
HB232						1004	General Fund Receipts						100.00%	48,360
												<b>Total Funding:</b>	100.00%	48,360

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.

**Personal Services New Position Detail**

**DRAFT**

Department of Natural Resources

Scenario: DNR FY2003 Fiscal Notes - for Positions (2481)

Component: Land Sales & Municipal Entitlements (2456)

BRU Name: Minerals, Land, and Water Development (330)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
10-#069	Natural Resource Off II	FT	A	GG	Anchorage	2A	16 C	12.0		40,830	861	0	16,040	57,731
Justification:								Funding Detail:						
HB232								1004	General Fund Receipts				100.00%	57,731
												<b>Total Funding:</b>	100.00%	57,731
10-#070	Natural Resource Off II	FT	A	GG	Anchorage	2A	16 C	12.0		40,830	861	0	16,040	57,731
Justification:								Funding Detail:						
HB232								1004	General Fund Receipts				100.00%	57,731
												<b>Total Funding:</b>	100.00%	57,731
10-#071	Natural Resource Mgr I	FT	A	SS	Anchorage	2A	18 C	12.0		48,372	1,603	0	17,609	67,584
Justification:								Funding Detail:						
HB232								1004	General Fund Receipts				100.00%	67,584
												<b>Total Funding:</b>	100.00%	67,584
10-#072	Natural Resource Tech II	FT	A	GG	Anchorage	2A	12 B	12.0		30,096	635	0	13,841	44,572
Justification:								Funding Detail:						
HB232								1004	General Fund Receipts				100.00%	44,572
												<b>Total Funding:</b>	100.00%	44,572

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**Personal Services New Position Detail**

**DRAFT**

Department of Natural Resources

Scenario: DNR FY2003 Fiscal Notes - for Positions (2481)

Component: Land Sales & Municipal Entitlements (2456)

BRU Name: Minerals, Land, and Water Development (330)

**Component Summary:**

Total New Positions: 9

<u>Fund Description</u>	<u>Fund Percent</u>	<u>Fund Amount</u>
1004 General Fund Receipts	100.00%	489,970
Total Funding:	100.00%	489,970

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.