

**HB**

**2001**

**HFIN**

**FILE**



# FISCAL NOTE

**STATE OF ALASKA**  
**2002 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_

Bill Version: HB 2001

() Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title Regulatory Commission of Alaska:  
Sunset & Miscellaneous

Dept. Affected: DCED  
 BRU Regulatory Commission of Alaska (399)  
 Component Regulatory Commission of Alaska

Sponsor Rules  
 Requester Governor

Component No. 2417

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services	3,951.8	3,951.8	3,951.8	3,951.8	3,951.8	
Travel	55.0	55.0	55.0	55.0	55.0	
Contractual	1,920.0	1,920.0	1,920.0	1,920.0	1,920.0	
Supplies	62.5	62.5	62.5	62.5	62.5	
Equipment	13.8	13.8	13.8	13.8	13.8	
Land & Structures		0.0	0.0	0.0	0.0	
Grants & Claims		0.0	0.0	0.0	0.0	
Miscellaneous		0.0	0.0	0.0	0.0	
<b>TOTAL OPERATING</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	

CAPITAL EXPENDITURES

CHANGE IN REVENUES ( )

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 - RCA Receipts	6,003.1	6,003.1	6,003.1	6,003.1	6,003.1	
<b>TOTAL</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	<b>6,003.1</b>	

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:  X

**POSITIONS**

Full-time	61	61	61	61	61
Part-time					
Temporary					

**ANALYSIS:** (Attach a separate page if necessary)

The bill extends the Regulatory Commission of Alaska to June 30, 2006. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the commission to conclude its affairs. The information above identifies direct expenditure and revenue information included in the FY 2003 Operating Budget Request. The RCA's budget is funded through the Regulatory Cost Charge (RCC) mechanism and direct charge mechanisms. No general funds are allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of the utilities and pipeline carriers it regulates.

Prepared by: G. Nanette Thompson, Chair  
 Division: Regulatory Commission of Alaska  
 Approved by: Deborah B. Sedwick, Commissioner  
 Agency: Department of Community & Economic Development

Phone (907) 263-2112  
 Date/Time 5/17/02 2:53 PM  
 Date 5/17/2002

Tony Knowles, Governor

*Alaska* Department of Community  
and Economic Development

Office of the Commissioner

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May 17, 2002

The Honorable Eldon Mulder, Co-Chair  
House of Representatives  
Finance Committee  
Alaska State Legislature  
State Capitol, Room 507  
Juneau, Alaska 99801-1182

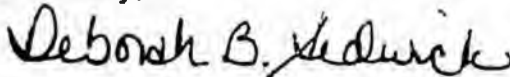
RE: HB 2001 Regulatory Commission of Alaska: Sunset & Miscellaneous

Dear Representative Mulder:

Today, HB 2001 was introduced and referred to the House Finance Committee. The goal of this legislation is to extend the life of the Regulatory Commission of Alaska (RCA) for an additional four years, to June 30, 2006.

Please schedule HB 2001 for a hearing in your committee. We urge favorable action on this bill. Attached is the fiscal note for \$6,003.1 thousands, funded entirely through the regulatory cost charge collected from utility customers, and not general funds. We will be happy to meet with you and other members of the committee to provide any other information you may require. Thank you for considering our request.

Yours truly,



Deborah B. Sedwick  
Commissioner

Enclosure: HB 2001 Fiscal Note

cc: G. Nanette Thompson, RCA Chair

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Sunset & Miscellaneous Component Regulatory Commission of Alaska  
 Sponsor Rules  
 Requester Governor Component No. 2417

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CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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Prepared by: G. Nanette Thompson, Chair Phone (907) 263-2112  
 Division Regulatory Commission of Alaska Date/Time 5/17/02 2:53 PM  
 Approved by: Deborah B. Sedwick, Commissioner Date 5/17/2002  
 Agency Department of Community & Economic Development