

**HB**

**20**

HFIN

FILE

# HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: April 26, 2001

FURTHER REFERRALS:

Date of Committee Action: 3/22/02

The FINANCE Committee considered:

HB 20

HOUSE BILL NO. 20

AID TO MUNICIPALITIES AND OTHERS

"An Act relating to state aid to municipalities and certain other recipients, and for the village public safety officer program; relating to municipal dividends; relating to the public safety foundation program; and providing for an effective date."

Recommends it be replaced with CS HB 20 (FIN) | Same Title  New Title  
 For Senate Bills with new title:  Technical Title  New Title: HCR \_\_\_\_\_

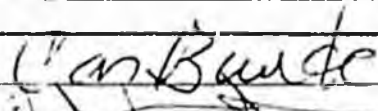
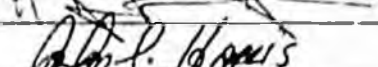
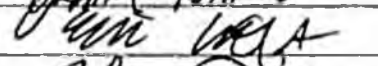
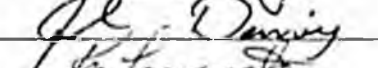
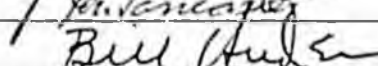

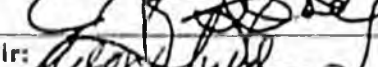




- attach amendments
- add new referral to \_\_\_\_\_ Committee
- Letter of Intent \_\_\_\_\_ Committee

List of  
Abbrev.  
For  
Depts.:

- ADM
- CED
- COR
- CRT
- EED
- DEC
- DFG
- GOV
- HSS
- LAA
- LAW
- LWF
- MVA
- DNR
- DPS
- REV
- DOT
- UA

<u>NEW FISCAL NOTES</u>				
*For Chief Clerk's Office Use Only				
FN#	List by Dept(s):	Fiscal	Indet.	Zero
	CED	✓		
	CED	✓		
	CED	✓		
	COR	✓		

<u>PREVIOUS FISCAL NOTES</u>				
List by Dept(s):	FN #	Fiscal	Indet.	Zero
<del>CED</del>	<del>1</del>			
<del>REV</del>	<del>2</del>			

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
	Bunde	✓			
	Whitaker	✓			
	HARRIS	✓			
	CROFT				✓
	DAVIES				✓
	Lancaster	✓			
	Husson	✓			
	MOSES	✓			
	FOSTER	x			
Chair: 	MULDON	✓			
Chair: 	Williams	✓			

# FISCAL NOTE

**STATE OF ALASKA  
2002 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CS HB 20 (FIN)  
 () Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): 03/25/2002 2:15 PM Dept. Affected: DCED  
 Title Aid to Municipalities and others BRU Community Assist & Econ. Dev. (405)  
 Component Municipal Dividend Program  
 Sponsor Representative Moses  
 Requester House Finance Component No. N/A

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	39,930.8	39,780.8	40,455.8	40,455.8	40,455.8	40,455.8
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>39,930.8</b>	<b>39,780.8</b>	<b>40,455.8</b>	<b>40,455.8</b>	<b>40,455.8</b>	<b>40,455.8</b>

<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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<b>CHANGE IN REVENUES (1041)</b>	<b>59,333.3</b>	<b>60,000.0</b>	<b>60,666.0</b>	<b>61,333.3</b>	<b>62,000.0</b>	<b>62,666.6</b>
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**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
AIDEA Dividend	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)
Other (Municipal Dividend Fund)	54,930.8	54,780.8	55,455.8	55,455.8	55,455.8	55,455.8
<b>TOTAL</b>	<b>39,930.8</b>	<b>39,780.8</b>	<b>40,455.8</b>	<b>40,455.8</b>	<b>40,455.8</b>	<b>40,455.8</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

The bill establishes a new Municipal Dividend Fund within the Department funded from a portion of the excess earnings of the Permanent Fund. The Alaska Permanent Fund Corporation has estimated that the transfer to the Municipal Dividend Fund would be \$59.3 million in FY 03 and increase by \$666,667.0 annually thereafter. Each fiscal year the legislature may appropriate money in the Municipal Dividend Fund for the State Revenue Sharing and Safe Communities programs. The Legislature may also appropriate monies from the Municipal Dividend Fund to the Capital Matching Grant program through the capital budget (this amount was \$15.0 million in FY 02 funded by the AIDEA dividend) and for payment to municipalities for costs of confinement and care of state prisoners. This fiscal note reflects the replacement of \$15.0 million of AIDEA dividend funds with Municipal Dividend Program funds.

See page two for additional analysis.

Prepared by: Pat Poland, Director Phone 907-269-4580  
 Division Community and Business Development Date/Time 3/25/02 2:15 PM  
 Approved by: Deborah B. Sedwick, Commissioner Date 3/25/2002  
 Agency Department of Community & Economic Development

FISCAL NOTE

STATE OF ALASKA  
2002 LEGISLATIVE SESSION

BILL NO. CS HB 20 (FIN)

ANALYSIS CONTINUATION

This fiscal note was calculated assuming the FY 03 - 08 funding level for the State Revenue Sharing and Safe Communities Programs will be \$39,630,753, an increase of \$10 million over the FY 02 appropriation level. Additionally, the fiscal note was based upon an estimation that an additional 30 unincorporated communities located within organized boroughs would become eligible for funding under the Capital Matching Grants Program beginning in FY 05 and each would be fully funded at the \$25,000 statutory level. Finally, the fiscal note reflects one new city incorporation in FY 03 and one second class city reclassification to first class or home rule in FY 03.

DCED FY03 Distribution of Municipal Dividend Program Funds

Safe Communities	\$21,775.6
Revenue Sharing	17,855.2
New Eligible Communities	300.0
Capital Matching Grants	15,000.0
Total	\$54,930.8

# FISCAL NOTE

STATE OF ALASKA  
2002 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: CSHB 20  
( ) Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): 2/25/2002 Dept. Affected: DCED  
Title Aid to Municipalities and others BRU Safe Communities (449)  
Component Safe Communities  
Sponsor Representative Moses  
Requester House Finance Component No. 2579

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(16,775.5)	(16,775.5)	(16,775.5)	(16,775.5)	(16,775.5)	(16,775.5)
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(16,775.5)</b>	<b>(16,775.5)</b>	<b>(16,775.5)</b>	<b>(16,775.5)</b>	<b>(16,775.5)</b>	<b>(16,775.5)</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(16,775.5)	(16,775.5)	(16,775.5)	(16,775.5)	(16,775.5)	(16,775.5)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>(16,775.5)</b>	<b>(16,775.5)</b>	<b>(16,775.5)</b>	<b>(16,775.5)</b>	<b>(16,775.5)</b>	<b>(16,775.5)</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:  X

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note shows the reduction to the General Fund of the Safe Communities component as result of the establishment of the new Public Safety Foundation Program.

Additional fiscal notes showing the reduction to General Fund of the State Revenue Sharing component and the establishment of the Municipal Dividend Fund are attached.

Prepared by: Pat Poland, Director Phone (907) 269-4580  
Division Community and Business Development Date/Time 2/26/02 9:22 AM  
Approved by: Doborah B. Sedwick, Commissioner Date 2/26/2002  
Agency Department of Community & Economic Development

# FISCAL NOTE

STATE OF ALASKA  
2002 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: CSHB 20  
( ) Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): 2/20/2002 Dept. Affected: DCED  
Title Aid to Municipalities and others B/RU State Revenue Sharing (217)  
Component State Revenue Sharing  
Sponsor Representative Moses  
Requester House Finance Component No. 689

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(12,855.2)	(12,855.2)	(12,855.2)	(12,855.2)	(12,855.2)	(12,855.2)
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(12,855.2)	(12,855.2)	(12,855.2)	(12,855.2)	(12,855.2)	(12,855.2)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
<b>TOTAL</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,355.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>	<b>(12,855.2)</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note shows the reduction to the General Fund of the State Revenue Sharing component as result of the establishment of the new Public Safety Foundation Program.

Additional fiscal notes showing the reduction to the General Fund of the Safe Communities Component, and the establishment of the Municipal Dividend Fund are attached.

Prepared by: Pat Poland, Director Phone (907) 269-4580  
Division Community and Business Development Date/Time 2/26/02 9:22 AM  
Approved by: Deborah B. Sedwick, Commissioner Date 2/26/2002  
Agency Department of Community & Economic Development

# FISCAL NOTE

STATE OF ALASKA  
2002 LEGISLATIVE SESSION

Fiscal Note Number: \_\_\_\_\_  
Bill Version: CS HB20 (FIN)  
( ) Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Corrections  
Title An Act relating to municipal BRU Administration and Operations  
dividends; and providing for an effective date Component Community Jails  
Sponsor Representative Moses, Davies,.....  
Requester Finance Component No. #2035

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
Personal Services						
Travel						
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF	(4,844.9)	(4,844.9)	(4,844.9)	(4,844.9)	(4,844.9)	(4,844.9)
1156 Receipt Services						
1037 GF/Mental Health						
1041 PFD Earning Reserve Fund	4,844.9	4,844.9	4,844.9	4,844.9	4,844.9	4,844.9
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2002) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2003 budget proposal:  X

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation establishes a municipal dividend fund from permanent fund dividend earnings that will fund among other things, the payments to municipalities for costs of confinement and care of state prisoners.

Section 1: The Department of Corrections currently contracts with fifteen (15) local community jails for the custody, care, and discipline of prisoners awaiting arraignment and commitment to a state correctional facility. They may also house inmates serving short sentences of 30 days or less.

(Continued on Page 2)

Prepared by: Joseph Reeves  
Division: Administrative Services  
Approved by: Margaret M. Pugh, Commissioner  
Agency: Department of Corrections

Phone 465-3315  
Date/Time 3/25/02 1:34 PM  
Date 3/25/02

FISCAL NOTE

STATE OF ALASKA  
2002 LEGISLATIVE SESSION

BILL NO. CS HB20

ANALYSIS CONTINUATION

The fifteen (15) local Community Jail contracts are as follows:

<u>Contractor</u>	<u># Beds</u>	<u>Capacity</u>	<u>Days Held</u>	<u>CONTRACTS</u>
Misc. Program Expenses				\$ 3,500.47
Bristol Bay Borough	4	1,460	15	\$103,376.56
Cordova	6	2,190	7	\$109,964.83
Craig	7	2,555	15	\$186,098.11
Dillingham	8	2,920	20	\$350,083.53
Haines	6	2,190	14	\$ 92,324.47
Homer	7	2,555	10	\$338,962.99
Kodiak	16	5,840	10	\$493,072.93
Kotzebue	14	5,110	30	\$580,963.90
North Slope Borough	9	3,285	30	\$830,229.41
Petersburg	12	4,380	15	\$164,638.11
Seward	14	5,110	30	\$366,012.70
Sitka	15	5,475	10	\$341,572.89
Unalaska	10	3,650	30	\$391,966.53
Valdez	13	4,745	10	\$260,883.07
Wrangell	<u>12</u>	<u>4,380</u>	30	<u>\$231,249.50</u>
<b>Total</b>	<b>153</b>	<b>55,845</b>		<b>\$4,844,900.00</b>

The FY02 Operating Request for the local Community Jails included a incremental request for \$400.0 GF to restore a 1.5% legislative cut (\$73.8) placed on the component in FY02 and to help stabilize the infrastructure costs of each of the local jails (\$326.2). Since the local Community Jails were transferred to the DOC on July 1, 1995, only \$200.0 has been added to the component, or a 4.2% increase which was added in FY02. The Anchorage Consumer Price Index for this same period was 14.2% or 10% less than the increase that was provided in FY02. Incremental program funds are crucial for local jail sites to meet existing infrastructure costs necessary to continue regional jail support capability for the State.

Additionally, on-going prison/jail expansion plans include Kotzebue, Kodiak, Dillingham, and the North Slope Borough Regional Jails. Upon completion of these local jail expansions efforts, the state will require an additional \$3,300.0 of operating funds to cover the increased contract costs of housing more state prisoners.

Adopted

31-22/02

22-LS0008J.7

Cook

3/21/02

AMENDMENT

8

OFFERED IN THE HOUSE

BY REPRESENTATIVES LANCASTER

TO: CSHB 20( ), Draft Version "J"

AND MOSES

1 Page 1, line 1, following "relating":

2 Insert "to state aid to unincorporated communities and"

3

4 Page 1, following line 2:

5 Insert new bill sections to read:

6 **\*\* Section. 1.** AS 29.60.140 is amended to read:

7 **Sec. 29.60.140. State aid to unincorporated communities.** (a) Subject to  
8 (c) of this section, the [THE] department shall pay to each unincorporated community  
9 an entitlement each fiscal year to be used for public purpose. The department with  
10 advice from the Department of Law shall determine whether there is in each  
11 unincorporated community an incorporated nonprofit entity or a Native village council  
12 that will agree to receive and spend the entitlement. If the community is located in a  
13 borough or a unified municipality, the department may pay the entitlement only  
14 to the entity that has been approved by the assembly, and the department must  
15 have written evidence of that approval. If there is more than one qualified entity in  
16 an unincorporated community in the unorganized borough, the department shall pay  
17 the money under the entitlement to the entity that the department finds most qualified  
18 to receive and spend the money. The department may not pay money under an  
19 entitlement to a Native village council unless the council waives immunity from suit  
20 for claims arising out of activities of the council related to the entitlement. A waiver  
21 of immunity from suit under this subsection must be on a form provided by the  
22 Department of Law. If there is no qualified incorporate ' nonprofit entity or Native  
23 village council in an unincorporated community that is willing to receive money under

1 an entitlement, the entitlement for that unincorporated community may not be paid.  
 2 Neither this subsection nor any action taken under it enlarges or diminishes the  
 3 governmental authority or jurisdiction of a Native village council. If at least  
 4 \$41,472,000 is appropriated for all entitlements under AS 29.60.010 - 29.60.310 for a  
 5 fiscal year, the entitlement for each unincorporated community under this subsection  
 6 for that year equals \$40,000. Otherwise, the entitlement equals \$25,000.

7 (b) In this section "unincorporated community" means a place [IN THE  
 8 UNORGANIZED BOROUGH] that is not incorporated as a city and in which 25 or  
 9 more persons reside as a social unit.

10 \* Sec. 2. AS 29.60.140 is amended by adding a new subsection to read:

11 (c) The department may pay an entitlement under (a) of this section for an  
 12 unincorporated community in a borough only to a qualified entity that provides at least  
 13 three of the following services within the community:

- 14 (1) fire protection;
- 15 (2) emergency medical;
- 16 (3) water and sewer;
- 17 (4) solid waste management;
- 18 (5) public road or ice road maintenance;
- 19 (6) public health;
- 20 (7) search and rescue."

21  
 22 Page 1, line 3:

23 Delete "Section 1."

24 Insert "Sec. 3."

25  
 26 Renumber the following bill sections accordingly.

#6

Conceptual Amendment for HB 20

By Lancaster & Moses

1. Amend AS 29.60.140 (b) is amended by adding the following:

(b) In this section "unincorporated community" means a place in the unorganized borough that is not incorporated as a city and in which 25 or more persons reside as a social unit[.]; or

a place within an organized borough that is not incorporated as a city, in which 25 or more persons reside as a social unit, and the qualified entity approved under (a) of this section provides at least three of the following services:

- (i) fire protection services;
- (ii) emergency medical services;
- (iii) water and sewer services;
- (iv) solid waste management services;
- (v) public road or ice road maintenance;
- (vi) public health services; or
- (vii) search and rescue services.

2. Make a conforming title amendment.

#2

22-LS0008 C.2  
Cook  
2002

AMENDMENT

OFFERED IN THE HOUSE  
TO: CSHB 20(CRA)

BY REPRESENTATIVE BUNDE

1 Page 1, line 1, following "Act":

2 Insert "relating to organization grants to cities;"

3

4 Page 3, following line 4:

5 Insert new bill sections to read:

6 \*\* Sec. 3. AS 29.05.180(a) is amended to read:

7 (a) To defray the cost of transition to city government and to provide for  
8 interim government operations, each city incorporated after June 30, 2002,  
9 [DECEMBER 31, 1985] is entitled to [AN] organization grants [GRANT OF \$50,000  
10 FOR THE FIRST FULL OR PARTIAL FISCAL YEAR] after incorporation as  
11 follows:

12 (1) \$100,000 for the city's first full or partial fiscal year;

13 (2) \$50,000 for the city's second fiscal year; and

14 (3) \$25,000 for the city's third fiscal year.

15 \* Sec. 4. AS 29.05.180(b) is amended to read:

16 (b) To defray the cost of reclassification, each second class city in the  
17 unorganized borough incorporated before January 1, 1986, that reclassifies as a first  
18 class city or adopts a home rule charter after June 30, 2002, [DECEMBER 31, 1985]  
19 is entitled to [AN] organization grants [GRANT EQUAL TO \$50,000 FOR THE  
20 FIRST FULL OR PARTIAL FISCAL YEAR] after reclassification as follows:

21 (1) \$200,000 for the city's first full or partial fiscal year;

22 (2) \$100,000 for the city's second fiscal year;

23 (3) \$50,000 for the city's third fiscal year."

24

1 Renumber the following bill sections accordingly.

2

3 Page 5, line 20, following "for":

4       Insert "the organization grant program (AS 29.05.200) and for"

5

6 Page 15, line 15, before "AS 29.10.200(55)":

7       Insert "AS 29.05.180(d);"

8

9 Page 15, line 22:

10       Delete "sec. 8"

11       Insert "sec. 10"

Adopted

#2

22-LS0008(C)2  
Cook  
2/22/02

AMENDMENT

OFFERED IN THE HOUSE  
TO: CSHB 20(CRA)

BY REPRESENTATIVE BUNDE

1 Page 1, line 1, following "Act":

2 Insert "relating to organization grants to cities;"

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4 Page 3, following line 4:

5 Insert new bill sections to read:

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19 is entitled to [AN] organization grants [GRANT EQUAL TO \$50,000 FOR THE  
20 FIRST FULL OR PARTIAL FISCAL YEAR] after reclassification as follows:

21 (1) \$200,000 for the city's first full or partial fiscal year;

22 (2) \$100,000 for the city's second fiscal year;

23 (3) \$50,000 for the city's third fiscal year."

24

1 Renumber the following bill sections accordingly.

2

3 Page 5, line 20, following "for":

4       Insert "the organization grant program (AS 29.05.200) and for"

5

6 Page 15, line 15, before "AS 29.10.200(55)":

7       Insert "AS 29.05.180(d);"

8

9 Page 15, line 22:

10       Delete "sec. 8"

11       Insert "sec. 10"

#4

22-LS0008.C 4  
Cook  
2/25/02

AMENDMENT

OFFERED IN THE HOUSE  
TO: CSHB 20(CRA)

BY REPRESENTATIVE DAVIES

- 1 Page 15, line 30:
- 2 Delete "June 30, 2001"
- 3 Insert "on the effective date of a version of HB 225 enacted during 2002 and relating
- 4 to taxes."

22-LS0008J

Cook  
2/22/02

Adopted 1/25/02

CS FOR HOUSE BILL NO. 20( )

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY

Offered:  
Referred:

Sponsor(s): REPRESENTATIVES MOSES, Davies, Foster, Wilson, Hudson, Mulder, Bunde, Stevens, Joule, Lancaster, James, Kapsner

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to municipal dividends; and providing for an effective date."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 \* Section 1. AS 29.60 is amended by adding a new section to article 3 to read:

4 Sec. 29.60.330. Municipal dividend fund. There is established in the  
5 department the municipal dividend fund consisting of municipal dividends transferred  
6 to the fund under AS 37.13.145(e). Each fiscal year, the legislature may appropriate  
7 money in the municipal dividend fund for the municipal tax resource equalization  
8 program (AS 29.60.010 - 29.60.080), priority revenue sharing for municipal services  
9 program (AS 29.60.100 - 29.60.180), and revenue sharing for safe communities  
10 program (AS 29.60.350 - 29.60.375). Any balance in the fund may be appropriated  
11 for

12 (1) capital project matching grants (AS 37.06.010 - 37.06.090);

13 (2) payments to municipalities for costs of confinement and care of  
14 state prisoners.

15 \* Sec. 2. AS 37.13.145 is amended by adding a new subsection to read:

1 (e) At the end of the fiscal year, after the transfers under (b) and (c) of this  
2 section and subject to appropriation, the corporation shall transfer a municipal  
3 dividend from the earnings reserve account to the municipal dividend fund established  
4 under AS 29.60.330. The municipal dividend equals the lesser of

5 (1) the amount calculated by multiplying \$100 by the number of  
6 permanent fund dividends paid by the Department of Revenue during the calendar  
7 year immediately preceding the year the transfer is made under this subsection; or

8 (2) the balance of the earnings reserve account on the date of the  
9 transfer under this subsection.

10 \* Sec. 3. This Act takes effect June 30, 2002.

failed

New #1

22-LS0008J.5

Cook

3/20/02

AMENDMENT

OFFERED IN THE HOUSE BY REPRESENTATIVES WHITAKER  
TO: CSHB 20( ), Draft Version "J" AND LANCASTER

1 Page 1, line 1:

2 Delete "municipal dividends"

3 Insert "dividends for municipalities and education"

4

5 Page 1, line 4:

6 Delete "Municipal dividend fund"

7 Insert "Dividend fund for municipalities and education"

8

9 Page 1, line 5:

10 Delete "municipal dividend fund consisting of municipal dividends"

11 Insert "dividend fund for municipalities and education consisting of dividends"

12

13 Page 1, line 7:

14 Delete "municipal dividend"

15

16 Page 1, line 11:

17 Delete "for"

18

19 Page 1, following line 11:

20 Insert

21 "(1) to the University of Alaska to fund an increase in the total amount  
22 of appropriations for the university when compared to the total amount of  
23 appropriations to the university for fiscal year 2002;

1                   (2) to the Department of Education and Early Development for  
2 payment as learning opportunity grants to school districts based on the school district's  
3 average daily membership to pay for instructional programs intended to improve  
4 student performance; an amount equal to \$115 for each district adjusted ADM as  
5 defined in AS 14.17.990 for the immediately preceding fiscal year may be  
6 appropriated under this paragraph;"

7  
8 Renumber the following paragraphs accordingly.

9  
10 Page 1, line 12, before "capital":

11         Insert "for"

12  
13 Page 1, line 13, before "payments":

14         Insert "for"

15  
16 Page 2, line 2:

17         Delete "municipal"

18  
19 Page 2, line 3:

20         Delete "municipal dividend fund"

21         Insert "dividend fund for municipalities and education"

22  
23 Page 2, line 4:

24         Delete "municipal"

25  
26 Page 2, line 5:

27         Delete "\$100"

28         Insert "\$160"

#5

AMENDMENT

OFFERED IN HOUSE FINANCE      REPRESENTATIVE DAVIES

TO: HB 20

Page 1, line 14,

Insert a new line,  
(3) senior property tax exemption.

Page 2, line 5,

Delete      "\$100"  
Insert      "\$150"

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE LANCASTER

1 Page 1, line 18, following "appropriated":

2 Insert

3 "(1) to K-12 education to fund an increase in the total amount of appropriations  
4 for K-12 education when compared to the total amount of appropriations.

5

6

7

8

*failed*

*#4*

22-LS0008/C.4  
Cook  
2/25/02

AMENDMENT

OFFERED IN THE HOUSE  
TO: CSHB 20(CRA)

BY REPRESENTATIVE DAVIES

- 1 Page <sup>2</sup>~~15~~, line <sup>10</sup>~~36~~:
- 2 Delete "June 30, 2001"
- 3 Insert "on the effective date of a version of HB 225 enacted during 2002 and relating
- 4 to taxes."

#5  
failed

AMENDMENT

OFFERED IN HOUSE FINANCE REPRESENTATIVE DAVIES

TO: HB 20

Page 1, line 14,

Insert a new line,  
(3) senior property tax exemption.

Page 2, line 5,

Delete	“\$100”
Insert	“\$150”

#7

3/20/02  
Withdrawn

22-LS0008V.1  
Cook  
3/15/02

AMENDMENT

OFFERED IN THE HOUSE BY REPRESENTATIVE HUDSON  
TO: CSHB 20( ), Draft Version "J"

1 Page 1, line 1, following "dividends;":  
2 Insert "relating to the market value of the permanent fund and to distribution of  
3 the income of the permanent fund;"  
4

5 Page 1, following line 14:  
6 Insert new bill sections to read:

7 \*\* Sec. 2. AS 37.13.140 is amended to read:  
8 Sec. 37.13.140. Income available for distribution. The market value [NET  
9 INCOME] of the fund includes the market value [INCOME] of the earnings reserve  
10 account established under AS 37.13.145. The market value [NET INCOME] of the  
11 fund shall be computed annually as of the last day of the fiscal year in accordance with  
12 generally accepted accounting principles [, EXCLUDING ANY UNREALIZED  
13 GAINS OR LOSSES]. Income available for distribution equals 5 [21] percent of the  
14 average year-end market value [NET INCOME] of the fund for the last five fiscal  
15 years, including the fiscal year just ended, but may not exceed [NET INCOME OF  
16 THE FUND FOR THE FISCAL YEAR JUST ENDED PLUS] the balance in the  
17 earnings reserve account described in AS 37.13.145.

18 \* Sec. 3. AS 37.13.145(b) is amended to read:  
19 (b) By October 1 [AT THE END] of each fiscal year, the corporation shall  
20 transfer from the earnings reserve account to the dividend fund established under  
21 AS 43.23.045, 50 percent of the income available for distribution under AS 37.13.140,  
22 or the balance in the account, whichever is less.

23 \* Sec. 4. AS 37.13.145(d) is amended to read:  
24 (d) Notwithstanding (b) of this section, income earned on money awarded in

1 or received as a result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior  
 2 Court, First Judicial District), including settlement, summary judgment, or adjustment  
 3 to a royalty-in-kind contract that is tied to the outcome of this case, or interest earned  
 4 on the money, or on the earnings of the money shall be treated in the same manner as  
 5 other income of the Alaska permanent fund, except that it is not available for  
 6 distribution [TO THE DIVIDEND FUND], and shall be annually deposited into the  
 7 principal of the Alaska permanent fund."  
 8

9 Renumber the following bill sections accordingly.

10  
 11 Page 1, line 15:

12 Delete "a new subsection"

13 Insert "new subsections"

14  
 15 Page 2, line 1:

16 Delete "At the end of the"

17 Insert "By October 1 of each"

18 Delete "transfers under (b) and (c)"

19 Insert "transfer under (b)"  
 20

21 Page 2, following line 9:

22 Insert new material to read:

23 "(f) By October 1 of each fiscal year after the transfers under (b) and (e) of  
 24 this section, the corporation shall transfer from the earnings reserve account to the  
 25 general fund an amount equal to 50 percent of the income available for distribution  
 26 under AS 37.13.140 minus the amount transferred under (e) of this section, or the  
 27 balance in the earnings reserve account, whichever is less.

28 \* Sec. 6. AS 37.13.150 is amended to read:

29 Sec. 37.13.150. Corporation budget. The revenue generated by the fund's  
 30 investments must be identified as the source of the operating budget of the corporation  
 31 in the state's operating budget under AS 37.07 (Executive Budget Act). The

1 unexpended balance of the corporation's annual operating budget does not lapse at the  
2 end of the fiscal year but shall be treated as income from the fund under  
3 AS 37.13.145(a) [AS 37.13.140].

4 \* Sec. 7. AS 37.13.300(c) is amended to read:

5 (c) Income or other money [NET INCOME] from the mental health trust  
6 fund may not be included in the computation of [NET] income available for  
7 distribution under AS 37.13.140.

8 \* Sec. 8. AS 37.14.031(c) is amended to read:

9 (c) The net income of the fund shall be determined by the Alaska Permanent  
10 Fund Corporation annually as of the last day of the fiscal year in accordance with  
11 generally accepted accounting principles, excluding any unrealized gains or losses  
12 [IN THE SAME MANNER THE CORPORATION DETERMINES THE NET  
13 INCOME OF THE ALASKA PERMANENT FUND UNDER AS 37.13.140].

14 \* Sec. 9. AS 37.17.020(b) is amended to read:

15 (b) The endowment shall be held and invested by the Alaska Permanent Fund  
16 Corporation subject to AS 37.13.120; however, net income from the endowment shall  
17 be distributed under AS 37.17.010 - 37.17.110 and 37.17.225. Income or other  
18 money [NET INCOME] from the endowment may not be included in the computation  
19 of [NET] income available for distribution under AS 37.13.140.

20 \* Sec. 10. AS 37.17.440(b) is amended to read:

21 (b) The principal and income of the endowment shall be held and invested by  
22 the Alaska Permanent Fund Corporation subject to AS 37.13.120; however, net  
23 income from the endowment and subsequent income earned on net income from the  
24 endowment shall be held in a separate account until appropriated by the legislature.  
25 Income or other money [NET INCOME] from the endowment may not be included  
26 in the computation of [NET] income available for distribution under AS 37.13.140.

27 \* Sec. 11. AS 37.13.145(c) is repealed.

28 \* Sec. 12. The uncodified law of the State of Alaska is amended by adding a new section to  
29 read:

30 TRANSITION. Notwithstanding AS 37.13.140, as amended in sec. 2 of this Act, the  
31 income available for distribution following the end of fiscal year

1                   (1) 2002 is equal to seven percent of the average year-end market value of the  
2 fund for the last five fiscal years, including fiscal year 2002;

3                   (2) 2003 is equal to six percent of the average year-end market value of the  
4 fund for the last five fiscal years, including fiscal year 2003."

5

6 Renumber the following bill section accordingly.

7

8 Page 2, line 10:

9           Delete "June 30, 2002"

10          Insert "June 29, 2002"

Failed

New # 6

22-LS0008 J.6  
Cook  
3/20/02

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVES LANCASTER

TO: CSHB 20( ), Draft Version "J"

AND MOSES

1 Page 1, line 1, following "relating":

2 Insert "to state aid to unincorporated communities and"

3

4 Page 1, following line 2:

5 Insert new bill sections to read:

6 "\* Section. 1. AS 29.60.140 is amended to read:

7 Sec. 29.60.140. State aid to unincorporated communities. (a) Subject to  
8 (c) of this section, the [THE] department shall pay to each unincorporated community  
9 an entitlement each fiscal year to be used for a public purpose. The department with  
10 advice from the Department of Law shall determine whether there is in each  
11 unincorporated community an incorporated nonprofit entity or a Native village council  
12 that will agree to receive and spend the entitlement. If there is more than one qualified  
13 entity in an unincorporated community, the department shall pay the money under the  
14 entitlement to the entity that the department finds most qualified to receive and spend  
15 the money. The department may not pay money under an entitlement to a Native  
16 village council unless the council waives immunity from suit for claims arising out of  
17 activities of the council related to the entitlement. A waiver of immunity from suit  
18 under this subsection must be on a form provided by the Department of Law. If there  
19 is no qualified incorporated nonprofit entity or Native village council in an  
20 unincorporated community that is willing to receive money under an entitlement, the  
21 entitlement for that unincorporated community may not be paid. Neither this  
22 subsection nor any action taken under it enlarges or diminishes the governmental  
23 authority or jurisdiction of a Native village council. If at least \$41,472,000 is  
24 appropriated for all entitlements under us 29.60.010 - 29.60.310 for a fiscal year, the

1 entitlement for each unincorporated community under this subsection for that year  
2 equals \$40,000. Otherwise, the entitlement equals \$25,000.

3 (b) In this section "unincorporated community" means a place [IN THE  
4 UNORGANIZED BOROUGH] that is not incorporated as a city and in which 25 or  
5 more persons reside as a social unit.

6 \* Sec. 2. AS 29.60.140 is amended by adding a new subsection to read:

7 (c) The department may pay an entitlement under (a) of this section for an  
8 unincorporated community in a borough only to a qualified entity that provides at least  
9 three of the following services within the community:

- 10 (1) fire protection;
- 11 (2) emergency medical;
- 12 (3) water and sewer;
- 13 (4) solid waste management;
- 14 (5) public road or ice road maintenance;
- 15 (6) public health;
- 16 (7) search and rescue."

17  
18 Page 1, line 3:

19 Delete "Section 1."

20 Insert "Sec. 3."

21

22 Renumber the following bill sections accordingly.

Payment Estimates Based on FY02 SRS/SC Data  
 CSIB20 Work Draft J/Dated 2/22/02  
 State Revenue Sharing Funded at FY 02 Plus \$5 Million  
 Safe Communities Funded at FY 02 Plus \$5 Million

Municipalities	Actual Total FY 02 Payment Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M	Estimated FY 03 Payment Muni Services @ \$5.952 M Tax Equalization @ \$11.903 M Safe Communities @ \$21.775 M	Difference in Total Payment
City of Adak	\$2,911	\$30,916	\$28,005
City of Akhiok	\$22,821	\$29,612	\$6,791
City of Akiak	\$31,652	\$35,940	\$4,288
City of Akutan	\$32,510	\$37,237	\$4,727
City of Alakanuk	\$42,397	\$49,260	\$6,863
City of Aleknagik	\$28,812	\$32,576	\$3,764
Aleutians East Borough	\$37,734	\$56,546	\$18,812
City of Allakaket	\$31,807	\$35,443	\$3,636
City of Ambler	\$35,682	\$39,805	\$4,123
City of Anaktuvuk Pass	\$31,986	\$36,324	\$4,338
Municipality of Anchorage	\$10,490,419	\$14,236,831	\$3,746,412
City of Anderson	\$39,515	\$45,357	\$5,842
City of Angoon	\$32,282	\$37,860	\$5,578
City of Aniak	\$43,693	\$49,685	\$5,992
City of Anvik	\$29,491	\$32,606	\$3,115
City of Atka	\$28,516	\$31,429	\$2,913
City of Atkasuk	\$41,114	\$48,157	\$7,043
City of Barrow	\$119,142	\$153,210	\$34,068
City of Bethel	\$287,047	\$396,149	\$109,102
City of Bettles	\$30,014	\$32,834	\$2,820
City of Brevig Mission	\$32,300	\$36,501	\$4,201
Bristol Bay Borough	\$57,212	\$74,300	\$17,088
City of Buckland	\$38,402	\$43,206	\$4,804
City of Chefornak	\$32,797	\$37,583	\$4,786
City of Chevak	\$40,131	\$46,681	\$6,550
City of Chignik	\$27,119	\$30,150	\$3,031
City of Chuathbaluk	\$29,784	\$33,152	\$3,368
City of Clark's Point	\$25,960	\$29,620	\$3,660
City of Coffman Cove	\$30,662	\$42,292	\$11,630
City of Cold Bay	\$32,656	\$36,161	\$3,505
City of Cordova	\$180,240	\$252,476	\$72,236
City of Craig	\$72,318	\$100,080	\$27,762
City of Deering	\$34,564	\$39,837	\$5,273
City of Delta Junction	\$57,369	\$69,010	\$11,641
Denali Borough	\$58,570	\$70,786	\$12,216
City of Dillingham	\$106,685	\$147,177	\$40,492
City of Diomedea	\$28,866	\$32,280	\$3,414
City of Eagle	\$26,026	\$29,615	\$3,589
City of Eek	\$31,327	\$35,440	\$4,113
City of Egegik	\$31,409	\$34,449	\$3,040
City of Ekwok	\$28,314	\$31,384	\$3,070
City of Elm	\$34,136	\$38,414	\$4,278
City of Emmonak	\$66,380	\$96,478	\$30,098
City of Fairbanks	\$1,409,574	\$1,869,752	\$460,178
Fairbanks North Star Borough	\$1,977,675	\$2,711,367	\$733,692

Payment Estimates Based on FY02 SRS/SC Data  
 CSIB20 Work Draft J/Dated 2/22/02  
 State Revenue Sharing Funded at FY 02 Plus \$5 Million  
 Safe Communities Funded at FY 02 Plus \$5 Million

Municipalities	Actual Total FY 02 Payment	Estimated FY 03 Payment	Difference in Total Payment
	Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M	Muni Services @ \$5.952 M Tax Equalization @ \$11.903 M Safe Communities @ \$21.775 M	
City of False Pass	\$26,358	\$29,620	\$3,262
City of Fort Yukon	\$42,244	\$48,869	\$6,625
City of Galena	\$43,203	\$49,984	\$6,781
City of Gambell	\$40,109	\$46,337	\$6,228
City of Golovin	\$31,482	\$34,900	\$3,418
City of Goodnews Bay	\$29,667	\$33,505	\$3,838
City of Grayling	\$29,984	\$33,728	\$3,744
City of Haines	\$65,127	\$83,386	\$18,259
Haines Borough	\$40,714	\$55,234	\$14,520
City of Holy Cross	\$31,021	\$35,099	\$4,078
City of Homer	\$162,173	\$220,711	\$58,538
City of Hoonah	\$66,038	\$92,162	\$26,124
City of Hooper Bay	\$45,884	\$65,171	\$19,287
City of Houston	\$41,004	\$47,961	\$6,957
City of Hughes	\$28,988	\$32,042	\$3,054
City of Huslia	\$34,424	\$38,539	\$4,115
City of Hydaburg	\$27,706	\$31,926	\$4,220
City and Borough of Juneau	\$1,469,301	\$2,048,736	\$579,435
City of Kachemak	\$28,150	\$32,519	\$4,369
City of Kake	\$34,495	\$40,448	\$5,953
City of Kaktovik	\$31,537	\$35,742	\$4,205
City of Kaltag	\$32,658	\$36,551	\$3,893
City of Kasaan	\$22,821	\$29,610	\$6,789
City of Kenai	\$303,076	\$408,867	\$105,791
Kenai Peninsula Borough	\$1,561,066	\$2,172,810	\$611,744
City of Ketchikan	\$442,253	\$605,680	\$163,427
Ketchikan Gateway Borough	\$200,057	\$279,994	\$79,937
City of Kiana	\$36,937	\$41,555	\$4,618
City of King Cove	\$38,596	\$44,804	\$6,208
City of Kivalina	\$36,785	\$53,900	\$17,115
City of Klawock	\$33,853	\$39,868	\$6,015
City of Kobuk	\$30,277	\$33,359	\$3,082
City of Kodiak	\$280,014	\$377,651	\$97,637
Kodiak Island Borough	\$280,899	\$389,845	\$108,946
City of Kotlik	\$36,406	\$42,102	\$5,696
City of Kotzebue	\$198,950	\$280,852	\$81,902
City of Koyuk	\$32,589	\$36,776	\$4,187
City of Koyukuk	\$28,863	\$32,109	\$3,246
City of Kupreanof	\$22,821	\$29,610	\$6,789
City of Kwethluk	\$40,206	\$46,948	\$6,742
Lake and Peninsula Borough	\$113,594	\$158,401	\$44,807
City of Larsen Bay	\$22,821	\$29,611	\$6,790
City of Lower Kalskag	\$31,929	\$36,198	\$4,269
City of Manokotak	\$33,093	\$37,674	\$4,581
City of Marshall	\$32,132	\$36,563	\$4,431

**Payment Estimates Based on FY02 SRS/SC Data**  
**CSHB20 Work Draft J/Dated 2/22/02**  
**State Revenue Sharing Funded at FY 02 Plus \$5 Million**  
**Safe Communities Funded at FY 02 Plus \$5 Million**

Municipalities	Actual Total FY 02 Payment	Estimated FY 03 Payment	Difference in
	Muni Services @ \$4.3 M	Muni Services @ \$5.952 M	Total Payment
	Tax Equalization @ \$8.6 M	Tax Equalization @ \$11.903 M	
	Safe Communities @ \$16.8 M	Safe Communities @ \$21.775 M	
Matanuska-Susitna Borough	\$1,714,948	\$2,352,985	\$638,037
City of McGrath	\$38,981	\$44,141	\$5,160
City of Mekoryuk	\$29,770	\$33,360	\$3,590
Metlakatla Community Dev. Corp.	\$42,757	\$55,429	\$12,672
City of Mountain Village	\$41,341	\$48,162	\$6,821
City of Napakiak	\$31,821	\$36,537	\$4,716
City of Napaskiak	\$32,421	\$37,074	\$4,653
City of Nenana	\$43,464	\$50,338	\$6,874
City of New Stuyahok	\$33,257	\$38,236	\$4,979
City of Newhalen	\$28,975	\$32,407	\$3,432
City of Nightmute	\$29,276	\$32,999	\$3,723
City of Nikolai	\$28,882	\$32,080	\$3,198
City of Nome	\$217,839	\$300,078	\$82,239
City of Nondalton	\$31,945	\$35,439	\$3,494
City of Noorvik	\$66,899	\$97,140	\$30,241
City of North Pole	\$68,545	\$84,020	\$15,475
North Slope Borough	\$881,470	\$1,163,702	\$282,232
Northwest Arctic Borough	\$145,874	\$205,203	\$59,329
City of Nuiqsut	\$34,655	\$39,784	\$5,129
City of Nulato	\$34,800	\$39,291	\$4,491
City of Nunam Iqua	\$29,105	\$32,775	\$3,670
City of Nunapitchuk	\$39,268	\$44,076	\$4,808
City of Old Harbor	\$25,628	\$29,612	\$3,984
City of Ouzinkie	\$25,516	\$29,612	\$4,096
City of Palmer	\$219,836	\$302,196	\$82,360
City of Pelican	\$24,875	\$29,612	\$4,737
City of Petersburg	\$191,191	\$265,921	\$74,730
City of Pilot Point	\$26,916	\$29,848	\$2,932
City of Pilot Station	\$36,783	\$42,382	\$5,599
City of Platinum	\$27,533	\$30,354	\$2,821
City of Point Hope	\$42,240	\$49,617	\$7,377
City of Port Alexander	\$22,820	\$29,610	\$6,790
City of Port Heiden	\$30,358	\$33,318	\$2,960
City of Port Lions	\$25,356	\$29,613	\$4,257
City of Quinhagak	\$36,926	\$42,601	\$5,675
City of Ruby	\$31,185	\$34,876	\$3,691
City of Russian Mission	\$31,521	\$35,686	\$4,165
City of Saint George	\$29,345	\$32,591	\$3,246
City of Saint Mary's	\$36,367	\$52,797	\$16,430
City of Saint Michael	\$36,598	\$41,815	\$5,217
City of Saint Paul	\$39,929	\$51,514	\$11,585
City of Sand Point	\$43,978	\$60,316	\$16,338
City of Savoonga	\$39,172	\$45,638	\$6,466
City of Saxman	\$26,479	\$30,501	\$4,022
City of Scammon Bay	\$35,073	\$40,315	\$5,242

Payment Estimates Based on FY02 SRS/SC Data  
 CSIB20 Work Draft J/Dated 2/22/02  
 State Revenue Sharing Funded at FY 02 Plus \$5 Million  
 Safe Communities Funded at FY 02 Plus \$5 Million

Municipalities	Actual Total FY 02 Payment	Estimated FY 03 Payment	Difference in Total Payment
	Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M	Muni Services @ \$5.952 M Tax Equalization @ \$11.903 M Safe Communities @ \$21.775 M	
City of Selawik	\$39,773	\$56,973	\$17,200
City of Seldovia	\$30,165	\$34,586	\$4,421
City of Seward	\$168,834	\$232,826	\$63,992
City of Shageluk	\$28,824	\$32,225	\$3,401
City of Shaktoolik	\$31,334	\$35,183	\$3,849
City of Shishmaref	\$37,168	\$42,824	\$5,656
City of Shungnak	\$34,900	\$38,939	\$4,039
City and Borough of Sitka	\$425,527	\$588,745	\$163,218
City of Skagway	\$49,534	\$59,719	\$10,185
City of Soldotna	\$196,795	\$266,198	\$69,403
City of Stebbins	\$37,521	\$42,995	\$5,474
City of Tanana	\$37,024	\$41,435	\$4,411
City of Teller	\$31,816	\$35,985	\$4,169
City of Tenakee Springs	\$22,821	\$29,610	\$6,789
City of Thorne Bay	\$33,439	\$38,475	\$5,036
City of Togiak	\$42,244	\$49,434	\$7,190
City of Toksook Bay	\$35,221	\$40,704	\$5,483
City of Unalakleet	\$44,007	\$51,186	\$7,179
City of Unalaska	\$185,183	\$261,964	\$76,781
City of Upper Kalskag	\$37,237	\$41,168	\$3,931
City of Valdez	\$376,605	\$501,281	\$124,676
City of Wainwright	\$36,203	\$41,790	\$5,587
City of Wales	\$29,576	\$33,057	\$3,481
City of Wasilla	\$194,562	\$264,232	\$69,670
City of White Mountain	\$30,851	\$34,589	\$3,738
City of Whittier	\$29,210	\$33,156	\$3,946
City of Wrangell	\$182,369	\$257,149	\$74,780
City and Borough of Yakutat	\$43,268	\$51,441	\$8,173
<b>Total Municipal Payments</b>	<b>\$29,376,255</b>	<b>\$39,277,395</b>	<b>\$9,901,140</b>
<b>Unincorporated Communities</b>			
Arctic Village Traditional Council	\$3,681	\$5,110	\$1,429
Atmautluak Traditional Council	\$3,681	\$5,110	\$1,429
Beaver Tribal Village Council	\$3,681	\$5,110	\$1,429
Big Salt Community Association	\$3,681	\$5,110	\$1,429
Chalkyitsik Village Council	\$3,681	\$5,110	\$1,429
Chilkat Indian Village Council	\$3,681	\$5,110	\$1,429
Cheesh-Na Tribe	\$3,681	\$5,110	\$1,429
Chitna Traditional Village Council	\$3,681	\$5,110	\$1,429
Circle Civic Community Association	\$3,681	\$5,110	\$1,429
Community of Elfin Cove	\$3,681	\$5,110	\$1,429
Copper Valley Community Library As	\$3,681	\$5,110	\$1,429
Deltana Community Corporation	\$3,681	\$5,110	\$1,429
Denduu Gwich'in Tribal Council	\$3,681	\$5,110	\$1,429

Payment Estimates Based on FY02 SRS/SC Data  
 CSHB20 Work Draft J/Dated 2/22/02  
 State Revenue Sharing Funded at FY 02 Plus \$5 Million  
 Safe Communities Funded at FY 02 Plus \$5 Million

Municipalities	Actual Total FY 02 Payment Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M	Estimated FY 03 Payment Muni Services @ \$5.952 M Tax Equalization @ \$11.903 M Safe Communities @ \$21.775 M	Difference in Total Payment
Dot Lake Village Council	\$3,681	\$5,110	\$1,429
Dry Creek Community, Inc.	\$3,681	\$5,110	\$1,429
Eagle Village Council	\$3,681	\$5,110	\$1,429
Edna Bay Community Association	\$3,681	\$5,110	\$1,429
Evansville Tribal Council	\$3,681	\$5,110	\$1,429
Four Mile Road Community Council	\$3,681	\$5,110	\$1,429
Gakona Volunteer Fire Department	\$3,681	\$5,110	\$1,429
Goldstream Community Association	\$3,681	\$5,110	\$1,429
Gulkana Village Council	\$3,681	\$5,110	\$1,429
Gustavus Community Association	\$3,681	\$5,110	\$1,429
Hollis Community Council	\$3,681	\$5,110	\$1,429
Hyder Community Association, Inc.	\$3,681	\$5,110	\$1,429
Kasigluk Traditional Council	\$3,681	\$5,110	\$1,429
Kenny Lake Community League	\$3,681	\$5,110	\$1,429
Kipnuk Village Council	\$3,681	\$5,110	\$1,429
Koliganek Village Council	\$3,681	\$5,110	\$1,429
Kongiganak Traditional Council	\$3,681	\$5,110	\$1,429
Kwigillingok IRA Council	\$3,681	\$5,110	\$1,429
Lime Village Traditional Council	\$3,681	\$5,110	\$1,429
Manley Hot Springs Community Asso	\$3,681	\$5,110	\$1,429
McCarthy Area Council	\$3,681	\$5,110	\$1,429
Mentasta Lake Village Council	\$3,681	\$5,110	\$1,429
Metlakatla Indian Village	\$3,681	\$5,110	\$1,429
Minto IRA Council	\$3,681	\$5,110	\$1,429
Native Village of Kluti-Kaah	\$3,681	\$5,110	\$1,429
Naukati West Inc.	\$3,681	\$5,110	\$1,429
Nelchina/Mendeltna Corporation	\$3,681	\$5,110	\$1,429
Newtok Traditional Council	\$3,681	\$5,110	\$1,429
Northway Village Council	\$3,681	\$5,110	\$1,429
Oscarville Village Council	\$3,681	\$5,110	\$1,429
Paxson Community Affairs	\$3,681	\$5,110	\$1,429
Pitka's Point Village Council	\$3,681	\$5,110	\$1,429
Point Baker Community	\$3,681	\$5,110	\$1,429
Port Protection Community Associatic	\$3,681	\$5,110	\$1,429
Rampart Village Council	\$3,681	\$5,110	\$1,429
Red Devil People and Community, Inc	\$3,681	\$5,110	\$1,429
Silver Springs Residents Association	\$3,681	\$5,110	\$1,429
Slana Community Corporation	\$3,681	\$5,110	\$1,429
Slana League	\$3,681	\$5,110	\$1,429
Sleetmute Traditional Council	\$3,681	\$5,110	\$1,429
Stevens Village IRA Council	\$3,681	\$5,110	\$1,429
Takotna Community Association, Inc.	\$3,681	\$5,110	\$1,429
Tanacross Village Council	\$3,681	\$5,110	\$1,429

Payment Estimates Based on FY02 SRS/SC Data  
 CSIB20 Work Draft J/Dated 2/22/02  
 State Revenue Sharing Funded at FY 02 Plus \$5 Million  
 Safe Communities Funded at FY 02 Plus \$5 Million

Municipalities	Actual Total FY 02 Payment Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M	Estimated FY 03 Payment Muni Services @ \$5.952 M Tax Equalization @ \$11.903 M Safe Communities @ \$21.775 M	Difference in Total Payment
Tatitlek Village IRA Council	\$3,681	\$5,110	\$1,429
Tetlin Village Council	\$3,681	\$5,110	\$1,429
The Association of Tazlina Residents	\$3,681	\$5,110	\$1,429
Tok Community Umbrella Corporation	\$3,681	\$5,110	\$1,429
Tolsona Community Corporation	\$3,681	\$5,110	\$1,429
Tuluksak Native Community	\$3,681	\$5,110	\$1,429
Twin Hills Village Council	\$3,681	\$5,110	\$1,429
Whale Pass Homeowner's Association	\$3,681	\$5,110	\$1,429
Wiseman Community Association	\$3,681	\$5,110	\$1,429
<b>Total Unincorporated Communities</b>	<b>\$239,265</b>	<b>\$332,150</b>	<b>\$92,885</b>
<b>Volunteer Fire Departments</b>			
Chistochina Volunteer Fire Department	\$177	\$246	\$69
Chitina Volunteer Fire Department	\$255	\$355	\$100
Copper Center Volunteer Fire Department	\$805	\$1,118	\$313
Craig Volunteer Fire Department	\$380	\$528	\$148
Eagle Volunteer Fire Department	\$160	\$222	\$62
Edna Bay Volunteer Fire Department	\$72	\$100	\$28
Eiifin Cove Volunteer Fire Department	\$87	\$121	\$34
Gakona Volunteer Fire Department	\$480	\$666	\$186
Glennallen Volunteer Fire Department	\$1,625	\$2,256	\$631
Gustavus Emergency Response	\$596	\$827	\$231
Klawock Volunteer Fire Department	\$175	\$243	\$68
Kongiganak Volunteer Fire Department	\$710	\$985	\$275
Metlakatla Volunteer Fire Department	\$2,206	\$3,063	\$857
Naukati Volunteer Fire Department	\$153	\$212	\$59
Nenana Volunteer Fire Department	\$479	\$664	\$185
Point Baker Volunteer Fire Dept.	\$84	\$116	\$32
Port Protection Volunteer Fire Dept.	\$134	\$186	\$52
Rural Deltana Fire Protection District	\$3,797	\$5,272	\$1,475
Tok Volunteer Fire Department	\$2,748	\$3,815	\$1,067
Whale Pass Volunteer Fire Department	\$110	\$153	\$43
<b>Total Volunteer Fire Department Payments</b>	<b>\$15,233</b>	<b>\$21,148</b>	<b>\$5,915</b>
<b>Grand Total All Payments</b>	<b>\$29,630,753</b>	<b>\$39,630,693</b>	<b>\$9,999,940</b>

Municipality/ Community	Municipal Population	Actual Total FY 02 Payment		FY02 Community Full Approps	FY02 Capital Matching Grants	Total All Grants
		Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M				
City of Adak	316	\$2,911				\$2,911
City of Akhiok	80	\$22,821			\$25,000	\$47,821
City of Akiak	309	\$31,652			\$25,000	\$56,652
City of Akutan	713	\$32,510			\$25,000	\$57,510
City of Alakanuk	652	\$42,397			\$25,000	\$67,397
City of Aleknagik	221	\$28,812			\$25,000	\$53,812
Aleutians East Borough	2,697	\$37,734			\$25,000	\$62,734
City of Allakaket	97	\$31,807			\$25,000	\$56,807
City of Ambler	309	\$35,682			\$25,000	\$60,682
City of Anaktuvuk Pass	282	\$31,986			\$25,000	\$56,986
Municipality of Anchorage	260,283	\$10,490,419			\$4,299,521	\$14,789,940
City of Anderson	513	\$39,515			\$25,000	\$64,515
City of Angoon	572	\$32,282			\$25,000	\$57,282
City of Aniak	572	\$43,693			\$25,000	\$68,693
City of Anvik	104	\$29,491			\$25,000	\$54,491
City of Atka	92	\$28,516			\$25,000	\$53,516
City of Atkasuk	228	\$41,114			\$25,000	\$66,114
City of Barrow	4,581	\$119,142			\$108,597	\$227,739
City of Bethel	5,471	\$287,047			\$112,278	\$399,325
City of Bettles	43	\$30,014			\$25,000	\$55,014
City of Brevig Mission	276	\$32,300			\$25,000	\$57,300
Bristol Bay Borough	1,258	\$57,212		\$104,829	\$30,780	\$192,821
City of Buckland	406	\$38,402			\$25,000	\$63,402
City of Chefornak	394	\$32,797			\$25,000	\$57,797
City of Chevak	765	\$40,131			\$25,000	\$65,131
City of Chignik	79	\$27,119			\$25,000	\$52,119
City of Chuathbaluk	119	\$29,784			\$25,000	\$54,784
City of Clark's Point	75	\$25,960			\$25,000	\$50,960
City of Collman Cove	199	\$30,662			\$25,000	\$55,662
City of Cold Bay	88	\$32,656			\$25,000	\$57,656
City of Cordova	2,454	\$180,240		\$111,518	\$59,586	\$351,344
City of Craig	1,397	\$72,318		\$188,810	\$52,261	\$313,389

Municipality/ Community	Municipal Population	Actual Total FY 02 Payment		FY02 Community Jail Approps	FY02 Capital Matching Grants	Total All Grants
		Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M				
City of Deering	136	\$34,564			\$25,000	\$59,564
City of Delta Junction	840	\$57,369			\$25,000	\$82,369
Denali Borough	2,039	\$58,570			\$33,121	\$91,691
City of Dillingham	2,466	\$106,685		\$354,515	\$56,315	\$517,515
City of Diomedea	146	\$28,866			\$25,000	\$53,866
City of Eagle	129	\$20,026			\$25,000	\$51,026
City of Eek	280	\$31,327			\$25,000	\$56,327
City of Egegik	116	\$31,409			\$25,000	\$56,409
City of Ekwok	130	\$28,314			\$25,000	\$53,314
City of Elim	318	\$34,136			\$25,000	\$59,136
City of Emmonak	767	\$66,380			\$25,000	\$91,380
City of Fairbanks	30,224	\$1,409,574			\$525,392	\$1,934,966
Fairbanks North Star Borough	82,840	\$1,977,675			\$836,397	\$2,814,072
City of False Pass	76	\$26,358			\$25,000	\$51,358
City of Fort Yukon	595	\$42,244			\$25,000	\$67,244
City of Galena	675	\$43,203			\$25,000	\$68,203
City of Gambell	649	\$40,109			\$25,000	\$65,109
City of Golovin	144	\$31,482			\$25,000	\$56,482
City of Goodnews Bay	230	\$29,667			\$25,000	\$54,667
City of Grayling	194	\$29,984			\$25,000	\$54,984
City of Haines	1,811	\$65,127		\$93,609	\$43,435	\$202,171
Haines Borough	2,392	\$40,714			\$25,000	\$65,714
City of Holy Cross	227	\$31,021			\$25,000	\$56,021
City of Homer	3,946	\$162,173		\$344,003	\$101,639	\$607,815
City of Hoonah	860	\$66,038			\$25,000	\$91,038
City of Hooper Bay	1,014	\$45,884			\$25,152	\$71,036
City of Houston	1202	\$41,004			\$25,000	\$66,004
City of Hughes	78	\$28,988			\$25,000	\$53,988
City of Hushia	293	\$34,424			\$25,000	\$59,424
City of Hydaburg	382	\$27,706			\$25,000	\$52,706
City and Borough of Juneau	30,903	\$1,469,301			\$511,386	\$1,980,687
City of Kachemak	431	\$28,150			\$25,000	\$53,150

Municipality/ Community	Municipal Population	Actual Total FY 02 Payment		FY02 Community Juli Approps	FY02 Capital Matchlag Grants	Total All Grants
		Muni Services @ \$4.3 M	Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M			
City of Kake	710		\$34,495		\$25,000	\$59,495
City of Kaktovik	293		\$31,537		\$25,000	\$56,537
City of Kaltag	230		\$32,658		\$25,000	\$57,658
City of Kasaaan	39		\$22,821		\$25,000	\$47,821
City of Kenai	6,942		\$303,076		\$143,764	\$446,840
Kenai Peninsula Borough	49,691		\$1,561,066		\$496,269	\$2,057,335
City of Ketchikan	7,922		\$442,253		\$170,751	\$613,004
Ketchikan Gateway Borough	14,070		\$200,057		\$108,156	\$308,213
City of Kiana	388		\$36,937		\$25,000	\$61,937
City of King Cove	792		\$38,596		\$25,000	\$63,596
City of Kivalina	377		\$36,785		\$25,000	\$61,785
City of Klawock	854		\$33,853		\$25,000	\$58,853
City of Kobuk	109		\$30,277		\$25,000	\$55,277
City of Kodiak	6,334		\$280,014	\$500,277	\$141,452	\$921,743
Kodiak Island Borough	13,913		\$280,899		\$124,829	\$405,728
City of Kouik	591		\$36,406		\$25,000	\$61,406
City of Kotzebue	3,082		\$198,950	\$589,507	\$71,732	\$860,189
City of Koyuk	297		\$32,589		\$25,000	\$57,589
City of Koyukuk	101		\$28,863		\$25,000	\$53,863
City of Kupreanof	23		\$22,821		\$25,000	\$47,821
City of Kwethluk	713		\$40,206		\$25,000	\$65,206
Lake and Peninsula Borough	1,823		\$113,594		\$25,826	\$139,420
City of Larsen Bay	115		\$22,821		\$25,000	\$47,821
City of Lower Kalskag	267		\$31,929		\$25,000	\$56,929
City of Manokotak	399		\$33,093		\$25,000	\$58,093
City of Marshall	349		\$32,132		\$25,000	\$57,132
Matanuska-Susitna Borough	59,322		\$1,714,948		\$776,625	\$2,491,573
City of McGrath	401		\$38,981		\$25,000	\$63,981
City of Mekoryuk	210		\$29,770		\$25,000	\$54,770
Mellakata Community Dev. Corp.			\$42,757			\$42,757
City of Mountain Village	755		\$41,341		\$25,000	\$66,341
City of Napakiak	353		\$31,821		\$25,000	\$56,821

Actual Total FY 02 Payment

Municipality/ Community	Municipal Population	Actual Total FY 02 Payment		FY02 Community Jull Approps	FY02 Capital Matching Grants	Total All Grants
		Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M				
City of Napaskiak	390	\$32,421			\$25,000	\$57,421
City of Nenana	486	\$43,464			\$25,000	\$68,464
City of New Stuyahok	471	\$33,257			\$25,000	\$58,257
City of Newhalen	160	\$28,975			\$25,000	\$53,975
City of Nightmute	208	\$29,276			\$25,000	\$54,276
City of Nikolai	104	\$28,882			\$25,000	\$53,882
City of Nome	3,505	\$217,839			\$88,461	\$306,300
City of Nondalton	221	\$31,945			\$25,000	\$56,945
City of Norvik	634	\$66,899			\$25,000	\$91,899
City of North Pole	1,570	\$68,545			\$39,536	\$108,081
North Slope Borough	9,430	\$881,470	\$842,751		\$61,698	\$1,785,919
Northwest Arctic Borough	7,208	\$145,874			\$25,000	\$170,874
City of Nuiqsut	433	\$34,655			\$25,000	\$59,655
City of Nulato	336	\$34,800			\$25,000	\$59,800
City of Nunam Iqua	201	\$29,105			\$25,000	\$54,105
City of Nunapitchuk	466	\$39,268			\$25,000	\$64,268
City of Old Harbor	237	\$25,628			\$25,000	\$50,628
City of Ouzinkie	225	\$25,516			\$25,000	\$50,516
City of Palmer	4,533	\$219,836			\$107,303	\$327,139
City of Pelican	163	\$24,875			\$25,000	\$49,875
City of Petersburg	3,224	\$191,191	\$167,023		\$83,567	\$441,781
City of Pilot Point	100	\$26,916			\$25,000	\$51,916
City of Pilot Station	550	\$36,783			\$25,000	\$61,783
City of Platinum	41	\$27,533			\$25,000	\$52,533
City of Point Hope	757	\$42,240			\$25,000	\$67,240
City of Port Alexander	81	\$22,820			\$25,000	\$47,820
City of Port Heiden	119	\$30,358			\$25,000	\$55,358
City of Port Lions	256	\$25,356			\$25,000	\$50,356
City of Quinhagak	580	\$36,926			\$25,000	\$61,926
City of Ruby	188	\$31,185			\$25,000	\$56,185
City of Russian Mission	296	\$31,521			\$25,000	\$56,521
City of Saint George	152	\$29,345			\$25,000	\$54,345

Actual Total FY 02 Payment

Municipality/ Community	Municipal Population	Actual Total FY 02 Payment		FY02 Community Jail Approps	FY02 Capital Matching Grants	Total All Grants
		Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M				
City of Saint Mary's	500	\$36,367			\$25,000	\$61,367
City of Saint Michael	368	\$36,598			\$25,000	\$61,598
City of Saint Paul	532	\$39,929			\$25,000	\$64,929
City of Sand Point	952	\$43,978			\$25,000	\$68,978
City of Savoonga	643	\$39,172			\$25,000	\$64,172
City of Saxman	431	\$26,479			\$25,000	\$51,479
City of Scammon Bay	465	\$35,073			\$25,000	\$60,073
City of Selawik	772	\$39,773			\$25,000	\$64,773
City of Seldovia	286	\$30,165			\$25,000	\$55,165
City of Seward	2,830	\$168,834	\$371,465		\$73,656	\$613,955
City of Shageluk	129	\$28,824			\$25,000	\$53,824
City of Shaktoolik	230	\$31,334			\$25,000	\$56,334
City of Shishmaref	562	\$37,168			\$25,000	\$62,168
City of Shungnak	256	\$34,900			\$25,000	\$59,900
City and Borough of Sitka	8,835	\$425,527	\$346,653		\$178,157	\$950,337
City of Skagway	862	\$49,534			\$25,000	\$74,534
City of Soldotna	3,759	\$196,795			\$101,308	\$298,103
City of Stebbins	547	\$37,521			\$25,000	\$62,521
City of Tanana	308	\$37,024			\$25,000	\$62,024
City of Teller	268	\$31,816			\$25,000	\$56,816
City of Tenakee Springs	104	\$22,821			\$25,000	\$47,821
City of Thorne Bay	557	\$33,439			\$25,000	\$58,439
City of Togiak	809	\$42,244			\$25,000	\$67,244
City of Toksook Bay	532	\$35,221			\$25,000	\$60,221
City of Unalakleet	747	\$44,007			\$25,000	\$69,007
City of Unalaska	4,283	\$185,183	\$397,811		\$102,233	\$685,230
City of Upper Kalskag	230	\$37,237			\$25,000	\$62,237
City of Valdez	4,336	\$376,605	\$264,734		\$101,884	\$743,223
City of Wainwright	536	\$36,203			\$25,000	\$61,203
City of Wales	152	\$29,576			\$25,000	\$54,576
City of Wasilla	5,469	\$194,562			\$106,974	\$301,536
City of White Mountain	203	\$30,851			\$25,000	\$55,851

Actual Total FY 02 Payment

Municipality/ Community	Municipal Population	Actual Total FY 02 Payment			Total All Grants
		Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M	FY02 Community Jail Approps	FY02 Capital Matching Grants	
City of Whittier	182	\$29,210		\$25,000	\$54,210
City of Wrangell	2,308	\$182,369	\$234,649	\$62,364	\$479,382
City and Borough of Yakutat	808	\$43,268		\$25,000	\$68,268
Misc. Program Expenses			\$6,544		\$6,544
<b>Municipal Sub-Total</b>	<b>705,769</b>	<b>\$29,376,255</b>	<b>\$4,918,700</b>	<b>\$13,112,405</b>	<b>\$47,407,360</b>
Akiachak				\$25,000	\$25,000
Arctic Village	152	\$3,681		\$25,000	\$28,681
Atmautluak	294	\$3,681		\$25,000	\$28,681
Beaver	84	\$3,681		\$25,000	\$28,681
Big Salt	26	\$3,681			\$3,681
Birch Creek	28	\$3,681		\$25,000	\$28,681
Chalkyitsik	83	\$3,681		\$25,000	\$28,681
Chilkat	139	\$3,681			\$3,681
Chistochina	93	\$3,681		\$25,000	\$28,681
Chitina	123	\$3,681		\$25,000	\$28,681
Circle	100	\$3,681		\$25,000	\$28,681
Copper Center	362	\$3,681		\$25,000	\$28,681
Crooked Creek		\$3,681		\$25,000	\$28,681
Deltana	1570	\$3,681		\$25,000	\$28,681
Dot Lake	38	\$3,681		\$50,000	\$53,681
Dry Creek	128	\$3,681		\$25,000	\$28,681
Eagle	68	\$3,681		\$25,000	\$28,681
Edna Bay	49	\$3,681		\$25,000	\$28,681
Elfin Cove	32			\$25,000	\$25,000
Evansville	28	\$3,681		\$25,000	\$28,681
Four Mile	40	\$3,681		\$25,000	\$28,681
Gakona	215	\$3,681		\$25,000	\$28,681
Glennallen	554			\$25,000	\$25,000
Goldstream	28	\$3,681			\$3,681
Gulkana	88	\$3,681		\$25,000	\$28,681
Gustavus	429	\$3,681		\$25,000	\$28,681

Actual Total FY 02 Payment

Municipality/ Community	Municipal Population	Actual Total FY 02 Payment		FY02 Community Jull Approps	FY02 Capital Matching Grants	Total All Grants
		Muni Services @ \$4.3 M	Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M			
Hollis	139		\$3,681		\$25,000	\$28,681
Hyder	97		\$3,681		\$25,000	\$28,681
Kasigluk	543		\$3,681		\$25,000	\$28,681
Kenny Lake	410		\$3,681		\$25,000	\$28,681
Kipnuk	644		\$3,681		\$25,000	\$28,681
Klukwan					\$25,000	\$25,000
Koliganek	182		\$3,681		\$25,000	\$28,681
Kongiganek	359		\$3,681		\$25,000	\$28,681
Kwigillingok	338		\$3,681		\$25,000	\$28,681
Lime Village	59		\$3,681		\$25,000	\$28,681
Manley Hot Springs	72		\$3,681		\$25,000	\$28,681
McCarthy	42		\$3,681		\$25,000	\$28,681
Mentasta	142		\$3,681		\$25,000	\$28,681
Metlakatla	1447		\$3,681		\$37,595	\$41,276
Minto	258		\$3,681		\$25,000	\$28,681
Native Village of Kluti-Kaah			\$3,681			\$3,681
Naukati	135		\$3,681		\$25,000	\$28,681
Nelchina/Mendeltna	71		\$3,681		\$25,000	\$28,681
Newtok	321		\$3,681		\$25,000	\$28,681
Nikolski					\$25,000	\$25,000
Northway	274		\$3,681		\$25,000	\$28,681
Oscarville	61		\$3,681		\$25,000	\$28,681
Paxson	43		\$3,681		\$25,000	\$28,681
Pitka's Point	125		\$3,681		\$25,000	\$28,681
Point Baker	57		\$3,681		\$25,000	\$28,681
Port Protection	91		\$3,681		\$25,000	\$28,681
Rampart	45		\$3,681		\$25,000	\$28,681
Red Devil	48		\$3,681		\$25,000	\$28,681
Silver Springs	130		\$3,681		\$25,000	\$28,681
Slana Community	80		\$3,681		\$25,000	\$28,681
Slana League	35		\$3,681		\$25,000	\$28,681
Sleetmute	100		\$3,681		\$25,000	\$28,681

Municipality/ Community	Municipal Population	Actual Total FY 02 Payment			Total All Grants
		Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M	FY02 Community Jail Approps	FY02 Capital Matching Grants	
Stevens Village	87	\$3,681		\$25,000	\$28,681
Stony River				\$25,000	\$25,000
Takotna	50	\$3,681		\$25,000	\$28,681
Tanacross	140	\$3,681		\$25,000	\$28,681
Tatitlek	107	\$3,681		\$25,000	\$28,681
Tazlina	149	\$3,681		\$25,000	\$28,681
Tetlin	117	\$3,681		\$25,000	\$28,681
Tok	1393	\$3,681		\$25,000	\$28,681
Tolsona	27	\$3,681		\$25,000	\$28,681
Tuluksak	428	\$3,681		\$25,000	\$28,681
Tununak				\$25,000	\$25,000
Tuntutuliak				\$25,000	\$25,000
Twin Hills	69	\$3,681		\$25,000	\$28,681
Venetie				\$25,000	\$25,000
Whale Pass	58	\$3,681		\$25,000	\$28,681
Wiseman	29	\$3,681		\$25,000	\$28,681
Noatak	428	\$3,681			\$3,681
Cantwell	222				\$0
Iliamna	102				\$0
Healy	1000			\$25,000	\$25,000
Saleha	854				\$0
Cooper Landing	369				\$0
Nimilchik	772				\$0
Port Graham	171				\$0
Central	134			\$25,000	\$25,000
Lake Minchumina	32			\$25,000	\$25,000
Two Rivers	482				\$0
Meyers Chuck	21				\$0
Chenega Bay	86			\$25,000	\$25,000
Chignik Lagoon	103				\$0
Chignik Lake	145				\$0
Chiniak	50				\$0

Municipality/ Community	Municipal Population	Actual Total FY 02 Payment			Total All Grants	
		Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M	FY02 Community Jail Approps	FY02 Capital Matching Grants		
Glacier View	249				\$0	
Hope/Sunrise	429				\$0	
Igiugig	53				\$0	
Ivanoff Bay	22				\$0	
Karluk	27				\$0	
Kokhanok	174				\$0	
Skwentna	111				\$0	
Lake Louise	88				\$0	
Levelock	122				\$0	
Moose Pass	206				\$0	
Nanwalek	177				\$0	
Nelson Lagoon	83				\$0	
Pedro Bay	50				\$0	
Perryville	107				\$0	
Port Alsworth	104				\$0	
Tyonek	193				\$0	
					\$0	
<b>Community Sub-Totals</b>	<b>20,919</b>		<b>\$242,946</b>	<b>\$0</b>	<b>\$1,887,595</b>	<b>\$2,130,541</b>
						\$0
<b>Municipality/Community Totals</b>	<b>726,688</b>		<b>\$29,619,201</b>	<b>\$4,910,700</b>	<b>\$15,000,000</b>	<b>\$49,537,901</b>
<b>Volunteer Fire Departments</b>						
Chistochina Volunteer Fire Department			\$177			\$177
Chitina Volunteer Fire Department			\$255			\$255
Copper Center Volunteer Fire Department			\$805			\$805
Craig Volunteer Fire Department			\$380			\$380
Eagle Volunteer Fire Department			\$160			\$160
Edna Bay Volunteer Fire Department			\$72			\$72
Elfin Cove Volunteer Fire Department			\$87			\$87
Gakona Volunteer Fire Department			\$480			\$480
Glennallen Volunteer Fire Department			\$1,625			\$1,625
Gustavus Emergency Response			\$596			\$596

Actual Total FY 02 Payment

Municipality/ Community	Municipal Population	Muni Services @ \$4.3 M Tax Equalization @ \$8.6 M Safe Communities @ \$16.8 M	FY02 Community Jail Approps	FY02 Capital Matching Grants	Total All Grants
Klawock Volunteer Fire Department		\$175			\$175
Kongiganak Volunteer Fire Department		\$710			\$710
Metlakatla Volunteer Fire Department		\$2,206			\$2,206
Naukati Volunteer Fire Department		\$153			\$153
Nenana Volunteer Fire Department		\$479			\$479
Point Baker Volunteer Fire Dept.		\$84			\$84
Port Protection Volunteer Fire Dept.		\$134			\$134
Rural Deltana Fire Protection District		\$3,797			\$3,797
Tok Volunteer Fire Department		\$2,748			\$2,748
Whale Pass Volunteer Fire Department		\$110			\$110
<b>Total Volunteer Fire Department Payments</b>		<b>\$15,233</b>			<b>\$15,233</b>

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computed annually as of the last day of the fiscal year in accordance with generally accepted accounting principles, excluding any unrealized gains or losses. Income available for distribution equals 21 percent of the net income of the fund for the last five fiscal years, including the fiscal year just ended, but may not exceed net income of the fund for the fiscal year just ended plus the balance in the earnings reserve account described in AS 37.13.145. (§ 5 ch 18 SLA 1980; am § 8 ch 81 SLA 1982; am § 1 ch 28 SLA 1986; am § 18 ch 134 SLA 1992)

**Effect of amendments.** — The 1992 amendment, effective July 1, 1992, inserted near the beginning "fund includes income of the earnings reserve account established under AS 37.13.145. Net income of the" and substituted "fund" for "corporation" in three places.

**Sec. 37.13.145. Disposition of income.** (a) The earnings reserve account is established as a separate account in the fund. Income from the fund shall be deposited by the corporation into the account as soon as it is received. Money in the account shall be invested in investments authorized under AS 37.13.120.

(b) At the end of each fiscal year, the corporation shall transfer from the earnings reserve account to the dividend fund established under AS 43.23.045, 50 percent of the income available for distribution under AS 37.13.140.

(c) After the transfer under (b) of this section, the corporation shall transfer from the earnings reserve account to the principal of the fund an amount sufficient to offset the effect of inflation on principal of the fund during that fiscal year. The corporation shall calculate the amount to transfer to the principal under this subsection by

(1) computing the average of the monthly United States Consumer Price Index for all urban consumers for each of the two previous calendar years;

(2) computing the percentage change between the first and second calendar year average; and

(3) applying that rate to the value of the principal of the fund on the last day of the fiscal year just ended.

(d) Notwithstanding (b) of this section, income earned on money awarded in or received as a result of *State v. Amerada Hess, et al.*, 1JU-77-847 Civ. (Superior Court, First Judicial District), including settlement, summary judgment or adjustment to a royalty-in-kind contract that is tied to the outcome of this case, or interest earned on the money, or on the earnings of the money shall be treated in the same manner as other income of the Alaska permanent fund, except that it is not available for distribution to the dividend fund, and shall be annually deposited into the principal of the Alaska permanent fund. (§ 9 ch 81 SLA 1982; am § 2 ch 28 SLA 1986; am § 19 ch 134 SLA 1992)

**Conditional repeal of subsection (d).** — Under § 28, ch. 134, SLA 1992, subsection (d) "is repealed on the day that the revisor of statutes certifies to the legislature that the Alaska Supreme Court has made a final determination that, in the absence of AS 43.23.045(e), repealed by sec. 29 of this Act, or AS 37.13.145(d), added by sec. 19 of this Act, no judge or juror is disqualified from serving as a judge or juror

solely because the judge or juror may qualify to receive a permanent fund dividend."

**Cross references.** — For transfer of certain income earned by the Alaska permanent fund prior to July 1, 1982, to the undistributed income account, see § 15, ch. 81, SLA 1992.

**Effect of amendments.** — The 1992 amendment, effective July 1, 1992, rewrote this section.

#### NOTES TO DECISIONS

Stated in *State, Dep't of Revenue v. Cosio*, 858 P.2d 621 (Alaska 1993); *Exxon Corp. v. Heinze*, 32 F.3d 1399 (9th Cir. 1994).

**Sec. 37.13.150. Corporation budget.** The revenue generated by the fund's investments must be identified as the source of the operating budget of the corporation in the state's operating budget under AS 37.07 (Executive Budget Act). The unexpended balance of the corporation's annual operating budget does not lapse at the end of the fiscal year

# LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

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State Capitol  
Juneau, Alaska 99801-1182  
Deliveries to: 129 6th St., Rm. 329

## MEMORANDUM

January 22, 2001

**SUBJECT:** Municipal Dividends (HB 20)

**TO:** Representative Carl Moses  
Attn: Tim Benintendi

**FROM:** Tamara Brandt Cook *TBC*  
Director

Here is the summary explanation you asked for of bill sections 7 and 8 from HB 20.

Section 7. Adds a new municipal assistance program, the Public Safety Foundation Program which takes the place of the existing program commonly referred to as "municipal revenue sharing" (AS 29.60.010 - 29.60.310) and the existing safe communities program (AS 29.60.350 - 29.60.375), both repealed in bill sec. 13.

Sec. 29.60.655: establishes the municipal dividend fund and suggests the legislature may appropriate money from the fund for the public safety foundation program, and, if there is a balance in the fund, for capital project matching grants.

Sec. 29.60.660: sets out general eligibility requirements a municipality must meet to qualify for a public safety foundation entitlement for a fiscal year. Permits the Department of Community and Economic Development to adopt regulations to implement the public safety foundation program. Addresses the determination of population for purposes of the program and requires payments to be made by July 31, based on entitlement calculations made during the preceding fiscal year. (Compare AS 29.60.020; 29.60.070; 29.60.150; 29.60.290; 29.60.310)

Sec. 29.60.665: municipal minimum entitlements of \$25,000 are to be distributed to each municipality. A supplemental minimum entitlement is available to each municipality that would otherwise receive less than \$45,000 from the public safety foundation program. A municipality is also entitled to a supplemental minimum entitlement if the amount it would receive from the public safety foundation program is less than the amount it received for fiscal year 2001 under the "municipal revenue sharing" and safe communities programs. (Compare AS 29.60.290; 29.60.372)

Sec. 29.60.670: provides for road maintenance entitlements, frozen waterway entitlements, and driver usage entitlements. Permits a municipality to use for education up to 55 percent of a road maintenance entitlement. (Compare 29.60.110)

Sec. 29.60.675: provides for emergency medical and fire protection services entitlements to municipalities and permits a municipality to use up to 55 percent of the entitlement for education. Also provides for these entitlements to fire departments and

Representative Carl Moses  
January 22, 2001  
Page 2

organizations that provide emergency medical services in areas not served by a municipality. (Compare AS 29.60.130)

Sec. 29.60.680: provides for police protection services entitlements to municipalities.

Sec. 29.60.685: provides entitlements to municipalities for health facilities and hospitals. (Compare AS 29.60.120)

Sec. 29.60.690: provides entitlements to unincorporated communities in the unorganized borough. (Compare AS 29.60.140)

Sec. 29.60.695: provides an entitlement to the Department of Public Safety for the village public safety officer program.

Sec. 29.60.699: makes limitations and requirements of the public safety foundation program binding on home rule municipalities.

Section 8. This is a technical amendment changing for purposes of determining eligibility for unincorporated community capital project matching grants the statutory reference to the existing law that provides entitlements to unincorporated communities to the new section that will be added in this bill. The transition between these two statutes is dealt with in bill sec. 14 to ensure that communities continue uninterrupted eligibility for the matching grants.

TBC:glc  
01-043.glc

# Alaska State Legislature

## Representative Carl E. Moses



Member  
House Finance Committee



SESSION  
State Capitol Building  
Juneau, Alaska 99801-1182  
Phone: (907) 465-4451  
800-898-4451  
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P.O. Box 730  
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### SPONSOR STATEMENT / SECTIONAL ANALYSIS

#### CSHB 20 (CRA) - Municipal Dividend Program

The establishment of a Municipal Dividend program would provide Alaskan municipalities with a predictable and reliable source of income with which to address basic community needs. Currently, full funding for essential services is going unmet, in part, due to declining state municipal assistance / revenue sharing General Fund allocations. Increases in local property taxes are not always the answer, especially in many communities where there is insufficient tax base to draw upon.

HB 20 would repeal the current revenue sharing and safe communities programs, thus allowing for a General Fund cut of approximately \$51 million. It would fund defined basic services from the surplus earnings of the Permanent Fund at a rate of \$150 per dividend recipient, only after inflation-proofing and only after payment of individual dividends. This plan would provide approximately \$89 million to municipalities in the next fiscal year (FY03), a very modest draw from the surplus earnings. It clearly defines the uses to which funding may be applied, and provides minimum amounts for small municipalities (\$45,000) and unincorporated communities (\$10,000).

It does not require a constitutional amendment, nor does it require a vote of the public. Approval of this Municipal Dividend plan is fully within the authority of the legislature. Within HB 20, annual legislative powers of appropriation remain intact. The bill's impact on an individual dividend check is slight over time, with estimates by the Permanent Fund Corporation at approximately \$20 in nine years (see PFC chart). Measure this against the value of adequate local police, fire, EMT, health care, and road maintenance services of benefit to individual residents over the same time period.

Given our inability to substantially cut the state operating budget, and given our apprehension for raising new revenues, we need to look at using surplus earnings of the Permanent Fund in some effective way. This is, in part, what the earnings of the Permanent Fund were destined for. The Municipal Dividend program responds to the continued reduction in state funding to municipalities, and would be an effective counter to the popularity of a local tax cap solution. It is effective, reliable, and accountable. HB 20 is a plausible component of a long-range fiscal plan.

W/D

Amendment 3

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE LANCASTER

1 Page 1, line 28, following "appropriated":

2 Insert

3 "(1) to K-12 education to fund an increase in the total amount of appropriations  
4 for K-12 education when compared to the total amount of appropriations.

5

6

7

8

failed

New #1

22-LS0008J.5

Cook

3/20/02

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVES WHITAKER

TO: CSHB 20( ), Draft Version "J"

AND LANCASTER

1 Page 1, line 1:

2 Delete "municipal dividends"

3 Insert "dividends for municipalities and education"

4

5 Page 1, line 4:

6 Delete "Municipal dividend fund"

7 Insert "Dividend fund for municipalities and education"

8

9 Page 1, line 5:

10 Delete "municipal dividend fund consisting of municipal dividends"

11 Insert "dividend fund for municipalities and education consisting of dividends"

12

13 Page 1, line 7:

14 Delete "municipal dividend"

15

16 Page 1, line 11:

17 Delete "for"

18

19 Page 1, following line 11:

20 Insert

21 "(1) to the University of Alaska to fund an increase in the total amount  
22 of appropriations for the university when compared to the total amount of  
23 appropriations to the university for fiscal year 2002;

1                   (2) to the Department of Education and Early Development for  
2 payment as learning opportunity grants to school districts based on the school district's  
3 average daily membership to pay for instructional programs intended to improve  
4 student performance; an amount equal to \$115 for each district adjusted ADM as  
5 defined in AS 14.17.990 for the immediately preceding fiscal year may be  
6 appropriated under this paragraph;"  
7

8 Renumber the following paragraphs accordingly.  
9

10 Page 1, line 12, before "capital":

11           Insert "for"

12

13 Page 1, line 13, before "payments":

14           Insert "for"

15

16 Page 2, line 2:

17           Delete "municipal"

18

19 Page 2, line 3:

20           Delete "municipal dividend fund"

21           Insert "dividend fund for municipalities and education"

22

23 Page 2, line 4:

24           Delete "municipal"

25

26 Page 2, line 5:

27           Delete "\$100"

28           Insert "\$160"

#6

Conceptual Amendment for HB 20

By Lancaster & Moses

1. Amend AS 29.60.140 (b) is amended by adding the following:

(b) In this section "unincorporated community" means a place in the unorganized borough that is not incorporated as a city and in which 25 or more persons reside as a social unit(.); or

a place within an organized borough that is not incorporated as a city, in which 25 or more persons reside as a social unit, and the qualified entity approved under (a) of this section provides at least three of the following services:

- (i) fire protection services;
- (ii) emergency medical services;
- (iii) water and sewer services;
- (iv) solid waste management services;
- (v) public road or ice road maintenance;
- (vi) public health services; or
- (vii) search and rescue services.

2. Make a conforming title amendment.

**BILL SECTION 1:** Sets out findings which provide guidelines for the bill, including identifying the basic services of police, fire, EMT, health and road maintenance, recognizing the Public Safety Foundation Program, recognizing municipal accountability, and protecting the integrity of the Permanent Fund's inflation-proofing and individual dividend payment program.

**BILL SECTION 2:** Defines those fire-fighting and EMT organizations eligible to receive payments under new section AS 29.60.730 (in Bill Section 7).

**BILL SECTION 3:** Adds the Public Safety Foundation Program to those programs that apply to Home Rule communities.

**BILL SECTION 4:** Adds the Public Safety Foundation Program to the compliance language necessary for municipalities to receive program funds.

**BILL SECTION 5:** Adds the Public Safety Foundation Program to the list of programs through which funds are allocated to a municipality, that a municipality must report to its taxpayers.

**BILL SECTION 6:** Declares that compliance with AS 29.45.660(b) is necessary for receipt of funds under the Public Safety Foundation Program.

**BILL SECTION 7:** The heart of the bill. Establishes the Public Safety Foundation Program; establishes the Municipal Dividend Fund in the Department of Community and Economic Development; **retains legislative powers of annual appropriation**; sets out the qualifications of municipalities for eligibility and minimum municipal entitlements (\$45,000); creates the road maintenance entitlement (\$2,000/mile) and per capita supplement (\$10/head); provides for automotive public transportation (\$1,000/mile) for frozen waterways; sets out the formula for the fire and emergency medical services entitlement (\$20/head for fire and \$20/head for EMT); allows usage for public education purposes of up to 55% of the fire, EMT, and road entitlements (combined); establishes the entitlement for police protection services (\$20/head); creates the hospital and health services entitlement for municipalities which provide these services; establishes the minimum entitlement for unincorporated communities (\$10,000); and provides payments for VPSO services (\$15/head).

**BILL SECTION 8:** Adds minimum entitlement provisions of AS 29.60.690 (in Bill Section 7), to the Unincorporated Community Capital Project Matching Grant Fund program.

**BILL SECTION 9:** Amends the Municipal Capital Project Matching Grant Program by adding the Public Safety Foundation Program as a source for local share match funding for municipalities.

**BILL SECTION 10:** Amends the Unincorporated Community Capital Project Matching Grant Program by adding the Public Safety Foundation Program as a source for local share match funding for unincorporated communities in the unincorporated borough.

**BILL SECTION 11:** Adds new subsection to AS 37.13.145 to provide for the transfer of funds from the Earnings Reserve account to a new Municipal Dividend Fund account, limited to \$150 per each individual PFD distributed the previous year, or less if the E.R. account balance is less than would accommodate the \$150 level. This happens after AS 37.13.145 (b), the set-aside for individual dividend payments, and (c), the set-aside for inflation-proofing.

**BILL SECTION 12:** Technical provision which prorates payments under the road maintenance entitlement, for circumstances where a municipality may receive other funds for road maintenance upon roads it may not own, but for which it may have maintenance responsibility.

**BILL SECTION 13:** Repeals currently-established Revenue Sharing and Safe Communities programs.

**BILL SECTION 14:** Continues eligibility of unincorporated communities to receive state aid for FY 03 once the program conversion takes place.

**BILL SECTION 15:** Revisor's technical note.

**BILL SECTION 16:** Establishes an effective date of June 30, 2001.

HB 20 / Rp. Carl E. Moses (staff: tim benintendi / 6591) 2-15-02

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## Bill History/Action Display



BILL: HB 20

SHORT TITLE: AID TO  
MUNICIPALITIES AND OTHERS

BILL VERSION:

SPONSOR(S): REPRESENTATIVE(S) MOSES, Davies, Foster, Wilson, Hudson,  
Mulder, Bunde, Stevens, Joule, Lancaster

CURRENT STATUS: (H) FIN

STATUS DATE: 04/26/01

HEARING: (H) FIN Feb 20 1:30 PM HOUSE FINANCE 519

TITLE: "An Act relating to state aid to municipalities and certain other recipients, and for the village public safety officer program; relating to municipal dividends; relating to the public safety foundation program; and providing for an effective date."




Jrn-Date	Jrn-Page	Action
01/08/01	<u>0029</u>	(H) PREFILE RELEASED 12/29/00
01/08/01	<u>0029</u>	(H) RFAD THE FIRST TIME - REFERRALS
01/08/01	<u>0029</u>	(H) CRA, STA, FIN
03/20/01	<u>0669</u>	(H) COSPONSOR(S): DAVIES
03/22/01	<u>0679</u>	(H) CRA RPT CS(CRA) 3DP 1DNP 2NR
03/22/01	<u>0679</u>	(H) DP: KERTTULA, MURKOWSKI, MORGAN;
03/22/01	<u>0679</u>	(H) DNP: MEYER; NR: GUESS, SCALZI
03/22/01	<u>0679</u>	(H) FN1: ZERO(CED)
03/22/01	<u>0679</u>	(H) FN2: ZERO(REV)
04/18/01	<u>1052</u>	(H) COSPONSOR(S): FOSTER
04/26/01	<u>1228</u>	(H) STA RPT CS(CRA) 4DP 3NR
04/26/01	<u>1228</u>	(H) DP: WILSON, STEVENS, JAMES, HAYES;
04/26/01	<u>1228</u>	(H) NR: CRAWFORD, FATE, COGHILL
04/26/01	<u>1228</u>	(H) FN1: ZERO(CED)
04/26/01	<u>1228</u>	(H) FN2: ZERO(REV)
04/26/01	<u>1228</u>	(H) REFERRED TO FINANCE
04/26/01	<u>1256</u>	(H) COSPONSOR(S): WILSON
02/04/02	<u>2152</u>	(H) COSPONSOR(S): HUDSON
02/08/02	<u>2191</u>	(H) COSPONSOR(S): MULDER
02/11/02	<u>2208</u>	(H) COSPONSOR(S): BUNDE, STEVENS
02/13/02	<u>2256</u>	(H) COSPONSOR(S): JOULE
02/15/02	<u>2292</u>	(H) COSPONSOR(S): LANCASTER

Similar Subject Match or Exact Subject Match

FIRE PROTECTION

HIGHWAYS

LAW ENFORCEMENT

MUNICIPALITIES

PRESENTATION ON HB 20

BILL VERSION:            CSHB 20 (CRA)            22-LS0008/C

This CR&A version changed the original bill by changing the effective date to June 30, 2001 (p. 15, line 30). This should now be changed to 2002 for the program to begin this year.

POLICY POINTS:

Puts new money into the economy instead of taking it out by way of new taxes.

Stand-alone or package component of fiscal reform / long-term plan.

Retains annual legislative powers of appropriation; program accountability is assured.

\$51 million in GF reductions because of repeal of Revenue Sharing and Safe Communities programs. More reductions possible if other services in GF are cut, such as DOT maintenance.

Returns considerable decision-making opportunity to local governing entities, including the option for local property tax relief.

PROGRAM POINTS:

\$89 million from P.F. Earnings Reserve each June 30<sup>th</sup> and deposit into a Municipal Dividend Fund managed by Dept. of Community and Economic Development. This total amount of program funding is achieved by multiplying the number of eligible PFD recipients from last year (593,333 statewide), by \$150 each.

By July 31<sup>st</sup> each year, the dept. would make distributions to municipalities and some unincorporated communities according to formulas found in Section 7 of the bill, and other provisions for the unincorporated communities.

Census Bureau and/or other population figures would be used in determining the populations being served in a community, and P.F.D. eligibility figures would be used to determine draw from P.F. Earnings Reserve.

Would service such local needs as police, VPSO, fire, EMT, health, road maintenance, and optional local school supplemental assistance.

Program Provisions: Public Safety Foundation (has first priority for spending) \$53 million

Road Maintenance - \$2,000/mile maintained, plus \$10/capita for volume usage

Ice Road Maintenance - \$1,000/mile

Fire Fighting Services - \$20/ each resident served

EMT Services - \$20/ for each resident served

Police Services - \$20/ for each resident served

Education Supplement – may spend 55% of their combined allocation for fire and EMT services for local schools, if desired

Health Facilities & Hospitals – allocations based on local service delivery format

**Program Provisions: Other Services**

**V.P.S.O. Services - \$15/ per PFD recipient, paid to  
DPS for program management**

**Minimum Entitlement for small communities:  
- \$25,000 for small municipalities, with supplements  
possible for a total of \$45,000**

**- \$10,000 for unincorporated communities outside of  
boroughs**

**Municipal Matching Grants - FY01 & FY02 levels -  
\$15 million each year.**

**Allocation Summary:**

<b><u>Total Available</u></b> - - - - -	<b><u>\$89 million</u></b>
<b>Public Safety Foundation</b> - - - - - (incl. minimum entitlements – munis.)	<b>\$53 million</b>
<b>V.P.S.O. Program</b> - - - - -	<b>\$8.9 million</b>
<b>Balance used for Municipal Capital Matching Grants &amp; minimum entitlements – unorgs.</b>	<b>\$27.1 million</b>

**HB 20 applies to:**

-16 boroughs, 49 munis within boroughs, 96 munis in the unorganized borough

-and to approx. 70 unorg. communities in the unorg. borough

-if amended, HB 20 could apply to another 65 - 70 unorganized communities within boroughs

**P.F.D. IMPACT:**

Estimated individual PFD impact - next yr.= \$0; five yrs. = \$0; nine yrs. = approx. \$20, as estimated by the Permanent Fund Corporation.



## Alaska Permanent Fund Corporation

Based on December 2001 APFC Financial Projections  
(\$ In millions)

	2002	2003	2004	2006	2008	2007	2008	2009	2010	TOTALS
Payout per HB 20	1,100	1,028	970	956	1,059	1,193	1,250	1,309	1,370	10,235
Municipal Dividend (\$150 per person)	89	90	91	92	93	94	95	96	97	834
Distribution for PFD Fund	1,011	938	879	864	967	1,099	1,155	1,213	1,273	9,400
Payout Status Quo (all PFD Fund)	1,011	936	877	862	965	1,099	1,159	1,222	1,286	9,417
Difference in annual payout. (HB 20 - Status Quo)	DRAW → 89	91	93	94	94	94	91	87	84	818
Retain for Inflation - HB 20	602	719	761	783	816	849	884	919	966	7,278
Retain for Inflation - Status Quo	602	719	761	783	816	849	884	919	966	7,277
AK Permanent Fund value in 2010 - HB 20 Principal Earnings Reserve									36,694 30,363 6,341	
AK Permanent Fund value in 2010 - Status Quo Principal Earnings Reserve									37,685 30,348 7,337	
Per Person Dividend HB 20	\$1,660.00	\$1,620.00	\$1,400.00	\$1,360.00	\$1,610.00	\$1,710.00	\$1,780.00	\$1,860.00	\$1,920.00	\$14,710.00
Per Person Dividend Status Quo	\$1,660.00	\$1,610.00	\$1,400.00	\$1,360.00	\$1,610.00	\$1,710.00	\$1,780.00	\$1,860.00	\$1,940.00	\$14,730.00
NET IMPACT ON P.F.D. →	-0-	-0-	-0-	-0-	-0-	-0-	-0-	\$10	\$20	

These projections represent only our best estimate of the median case rate of return; actual annual performance will vary with market volatility.  
Distributions shown for the Dividend Fund and the Municipal Dividend are calculated and booked as payables at fiscal year end and actually paid out the following fiscal year.  
Slight differences due to rounding.

Municipality/Community	Municipal Population	Attendance Estimate	Public Road Miles	Public Road Payment @ \$1,000 Per Mile	Driver Usage Payment @ \$10 Per Car	Total Public Road Payment	Ice Road Miles	Ice Road Payment @ \$1,000 Per Mile	Registered Fire Department Fee Served	Fire Department Payment @ \$20 Per County	Certified EMS Population Served	EMS Payment @ \$20 per capita	Population Served by Municipal Police	Police Payment @ \$20 Per Capita	Hospital Payment	Health Facilities	Health Facilities Payment	Health Facility Bn Is	Health Facility Beds Payment	Health Facility Plus Currency Payment	Sum of Minimum Estimates
City of Ada	316	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	316	\$6,320	0	\$0	0	0	0	0	0	\$19,960	
City of Adair	80	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	80	\$1,600	0	\$0	0	0	0	0	0	\$13,400	
City of Adair	309	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	309	\$6,180	0	\$0	0	0	0	0	0	\$18,820	
City of Adair	713	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	713	\$14,260	0	\$0	0	0	0	0	0	\$29,520	
City of Adair	652	\$25,000	4.00	\$4,000	\$4,500	\$8,500	22.50	\$22,500	0	\$0	652	\$13,040	0	\$0	0	0	0	0	0	\$27,040	
City of Adair	321	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	321	\$6,420	0	\$0	0	0	0	0	0	\$19,840	
Adair East Borough	2,497	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	2,497	\$49,940	0	\$0	0	0	0	0	0	\$99,880	
City of Adair	97	\$25,000	0.24	\$240	\$270	\$510	0.00	\$0	0	\$0	97	\$1,940	0	\$0	0	0	0	0	0	\$17,900	
City of Adair	309	\$25,000	0.36	\$3,600	\$4,050	\$7,650	21.00	\$21,000	0	\$0	309	\$6,180	0	\$0	0	0	0	0	0	\$25,830	
City of Adair	282	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	282	\$5,640	0	\$0	0	0	0	0	0	\$19,300	
City of Adair	282	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	282	\$5,640	0	\$0	0	0	0	0	0	\$19,300	
Municipality of Adair	280,283	\$25,000	881.12	\$8,811.20	\$10,000.00	\$18,811.20	51.50	\$51,500.00	0	\$0	280,283	\$5,605,660	0	\$0	0	0	0	0	0	\$11,211,320	
City of Adair	313	\$25,000	10.00	\$10,000	\$11,100	\$21,100	0.00	\$0	0	\$0	313	\$6,260	0	\$0	0	0	0	0	0	\$27,360	
City of Adair	572	\$25,000	4.79	\$4,790	\$5,300	\$10,090	0.00	\$0	0	\$0	572	\$11,440	0	\$0	0	0	0	0	0	\$26,530	
City of Adair	572	\$25,000	18.06	\$18,060	\$20,100	\$38,160	29.50	\$29,500	0	\$0	572	\$11,440	0	\$0	0	0	0	0	0	\$57,700	
City of Adair	104	\$25,000	7.71	\$7,710	\$8,560	\$16,270	0.00	\$0	0	\$0	104	\$2,080	0	\$0	0	0	0	0	0	\$24,350	
City of Adair	91	\$25,000	18.50	\$18,500	\$20,600	\$39,100	0.00	\$0	0	\$0	91	\$1,820	0	\$0	0	0	0	0	0	\$40,920	
City of Adair	228	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	228	\$4,560	0	\$0	0	0	0	0	0	\$23,820	
City of Adair	4,981	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	4,981	\$9,962	0	\$0	0	0	0	0	0	\$19,924	
City of Adair	5,471	\$25,000	16.73	\$16,730	\$18,600	\$35,330	82.50	\$82,500	0	\$0	5,471	\$10,942	0	\$0	0	0	0	0	0	\$146,772	
City of Adair	43	\$25,000	3.03	\$3,030	\$3,330	\$6,360	30.00	\$30,000	0	\$0	43	\$860	0	\$0	0	0	0	0	0	\$37,720	
City of Adair	274	\$25,000	2.00	\$2,000	\$2,200	\$4,200	0.00	\$0	0	\$0	274	\$5,480	0	\$0	0	0	0	0	0	\$30,280	
City of Adair	1,218	\$25,000	26.01	\$26,010	\$28,700	\$54,710	0.00	\$0	0	\$0	1,218	\$24,360	0	\$0	0	0	0	0	0	\$79,070	
City of Adair	406	\$25,000	2.50	\$2,500	\$2,750	\$5,250	44.50	\$44,500	0	\$0	406	\$8,120	0	\$0	0	0	0	0	0	\$52,670	
City of Adair	354	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	354	\$7,080	0	\$0	0	0	0	0	0	\$32,160	
City of Adair	79	\$25,000	2.41	\$2,410	\$2,650	\$5,060	0.00	\$0	0	\$0	79	\$1,580	0	\$0	0	0	0	0	0	\$16,740	
City of Adair	119	\$25,000	4.70	\$4,700	\$5,170	\$9,870	0.00	\$0	0	\$0	119	\$2,380	0	\$0	0	0	0	0	0	\$22,250	
City of Adair	75	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	75	\$1,500	0	\$0	0	0	0	0	0	\$13,500	
City of Adair	309	\$25,000	72.74	\$7,274	\$8,000	\$15,274	0.00	\$0	0	\$0	309	\$6,180	0	\$0	0	0	0	0	0	\$21,454	
City of Adair	18	\$25,000	29.20	\$2,920	\$3,200	\$6,120	0.00	\$0	0	\$0	18	\$360	0	\$0	0	0	0	0	0	\$7,380	
City of Adair	2,454	\$25,000	12.00	\$12,000	\$13,200	\$25,200	0.00	\$0	0	\$0	2,454	\$49,080	0	\$0	0	0	0	0	0	\$98,280	
City of Adair	1,977	\$25,000	18.51	\$1,851	\$2,020	\$3,871	0.00	\$0	0	\$0	1,977	\$39,540	0	\$0	0	0	0	0	0	\$79,080	
City of Adair	136	\$25,000	4.43	\$4,430	\$4,860	\$9,290	0.00	\$0	0	\$0	136	\$2,720	0	\$0	0	0	0	0	0	\$31,010	
City of Adair	846	\$25,000	28.41	\$2,841	\$3,120	\$5,961	0.00	\$0	0	\$0	846	\$16,920	0	\$0	0	0	0	0	0	\$47,880	
City of Adair	2,019	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	2,019	\$40,380	0	\$0	0	0	0	0	0	\$80,760	
City of Adair	444	\$25,000	21.50	\$2,150	\$2,360	\$4,510	0.00	\$0	0	\$0	444	\$8,880	0	\$0	0	0	0	0	0	\$57,660	
City of Adair	146	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	146	\$2,920	0	\$0	0	0	0	0	0	\$30,580	
City of Adair	129	\$25,000	5.17	\$5,170	\$5,630	\$10,800	0.00	\$0	0	\$0	129	\$2,580	0	\$0	0	0	0	0	0	\$23,380	
City of Adair	280	\$25,000	1.93	\$1,930	\$2,110	\$4,040	0.00	\$0	0	\$0	280	\$5,600	0	\$0	0	0	0	0	0	\$41,200	
City of Adair	186	\$25,000	21.00	\$2,100	\$2,310	\$4,410	29.00	\$29,000	0	\$0	186	\$3,720	0	\$0	0	0	0	0	0	\$35,130	
City of Adair	130	\$25,000	10.00	\$10,000	\$11,000	\$21,000	0.00	\$0	0	\$0	130	\$2,600	0	\$0	0	0	0	0	0	\$33,600	
City of Adair	318	\$25,000	12.52	\$1,252	\$1,370	\$2,622	0.00	\$0	0	\$0	318	\$6,360	0	\$0	0	0	0	0	0	\$40,020	
City of Adair	767	\$25,000	6.76	\$6,760	\$7,330	\$14,090	7.00	\$7,000	0	\$0	767	\$15,340	0	\$0	0	0	0	0	0	\$39,430	
City of Adair	30,224	\$25,000	108.44	\$10,844	\$11,770	\$22,614	0.00	\$0	0	\$0	30,224	\$604,480	0	\$0	0	0	0	0	0	\$12,018	
City of Adair	82,349	\$25,000	443.53	\$4,435.30	\$4,810.00	\$9,245.30	0.00	\$0	0	\$0	82,349	\$164,698	0	\$0	0	0	0	0	0	\$24,494	
City of Adair	76	\$25,000	3.13	\$3,130	\$3,390	\$6,520	0.00	\$0	0	\$0	76	\$1,520	0	\$0	0	0	0	0	0	\$18,040	
City of Adair	505	\$25,000	17.00	\$1,700	\$1,870	\$3,570	0.00	\$0	0	\$0	505	\$10,100	0	\$0	0	0	0	0	0	\$13,670	
City of Adair	675	\$25,000	7.10	\$7,100	\$7,710	\$14,810	0.00	\$0	0	\$0	675	\$13,500	0	\$0	0	0	0	0	0	\$17,990	
City of Adair	649	\$25,000	6.50	\$6,500	\$7,040	\$13,540	0.00	\$0	0	\$0	649	\$12,980	0	\$0	0	0	0	0	0	\$16,460	
City of Adair	184	\$25,000	5.22	\$5,220	\$5,640	\$10,860	13.00	\$13,000	0	\$0	184	\$3,680	0	\$0	0	0	0	0	0	\$23,940	
City of Adair	230	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	230	\$4,600	0	\$0	0	0	0	0	0	\$30,500	
City of Adair	184	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	184	\$3,680	0	\$0	0	0	0	0	0	\$23,940	
City of Adair	1,811	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	1,811	\$36,220	0	\$0	0	0	0	0	0	\$45,440	
City of Adair	2,192	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	2,192	\$43,840	0	\$0	0	0	0	0	0	\$57,760	
City of Adair	227	\$25,000	15.50	\$1,550	\$1,680	\$3,230	0.00	\$0	0	\$0	227	\$4,540	0	\$0	0	0	0	0	0	\$38,280	
City of Adair	1,946	\$25,000	11.81	\$1,181	\$1,270	\$2,451	0.00	\$0	0	\$0	1,946	\$38,920	0	\$0	0	0	0	0	0	\$49,370	
City of Adair	840	\$25,000	75.00	\$7,500	\$8,100	\$15,600	0.00	\$0	0	\$0	840	\$16,800	0	\$0	0	0	0	0	0	\$21,400	
City of Adair	1,814	\$25,000	3.40	\$3,400	\$3,680	\$7,080	0.00	\$0	0	\$0	1,814	\$36,280	0	\$0	0	0	0	0	0	\$45,960	
City of Adair	1,202	\$25,000	41.33	\$4,133	\$4,430	\$8,563	0.00	\$0	0	\$0	1,202	\$24,040	0	\$0	0	0	0	0	0	\$32,600	
City of Adair	78	\$25,000	5.75	\$5,750	\$6,160	\$11,910	0.00	\$0	0	\$0	78	\$1,560	0	\$0	0	0	0	0	0	\$13,470	
City of Adair	291	\$25,000	18.18	\$1,818	\$1,950	\$3,768	0.00	\$0	0	\$0	291	\$5,820	0	\$0	0	0	0	0	0	\$43,640	
City of Adair	382	\$25,000	0.20	\$2,000	\$2,160	\$4,160	0.00	\$0	0	\$0	382	\$7,640	0	\$0	0	0	0	0	0	\$49,000	
City of Adair	30,903	\$25,000	92.11	\$9,211	\$9,880	\$19,091	0.00	\$0	0	\$0	30,903	\$618,060	0	\$0	0	0	0	0	0	\$12,018	
City of Adair	431	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	431	\$8,620	0	\$0	0	0	0	0	0	\$37,240	
City of Adair	710	\$25,000	13.00	\$1,300	\$1,400	\$2,700	0.00	\$0	0	\$0	710	\$14,200	0	\$0	0	0	0	0	0	\$18,400	
City of Adair	293	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	293	\$5,860	0	\$0	0	0	0	0	0	\$33,060	
City of Adair	230	\$25,000	8.11	\$8,110	\$8,710	\$16,820	0.00	\$0	0	\$0	230	\$4,600	0	\$0	0	0	0	0	0	\$21,420	
City of Adair	39	\$25,000	0.47	\$4,700	\$5,040	\$9,740	0.00	\$0	0	\$0	39	\$7,800	0	\$0	0	0	0	0	0	\$12,540	
City of Adair	4,942	\$25,000	42.24	\$4,224	\$4,520	\$8,744	0.00	\$0	0	\$0	4,942	\$9,884	0	\$0	0	0	0	0	0	\$24,628	
City of Adair	49,441	\$25,000	626.56	\$6,265.60	\$6,780.00	\$13,045.60	0.00	\$0	0	\$0	49,441	\$988,820	0	\$0	0	0	0	0	0	\$12,018	
City of Adair	7,922	\$25,000	22.51	\$2,251	\$2,410	\$4,661	0.00														

Municipality/Community	Municipal Population	Minimum Entitlement	Police Road Miles	Public Road Payment @ \$1,000 Per Mile	Driver Usage Payment @ \$10 Per Capita	Total Public Road Payment	Ice Road Miles	Ice Road Payment @ \$1,000 Per Mile	Registered Fire Department Pop Served	Fire Department Payment @ \$20 Per Capita	Certified EMS Population Served	EMS Payment @ \$20 Per Capita	Population Served by Municipal Police	Police Payment @ \$10 Per Capita	Hospital Payment	Health Facilities	Health Facilities Payment	Health Facility Rate	Health Facility Rate Payment	Sum of Minimum Entitlement Plus Category Payment
City of McKinstry	210	\$25,000	3.30	\$3,300	\$2,100	\$5,400	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$1,600	0	\$0	\$1,600
City of Monticello Village	753	\$25,000	3.92	\$3,920	\$7,550	\$11,470	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$1,600	0	\$0	\$1,600
City of Napahick	353	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of Napahick	390	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of Nonesuch	406	\$25,000	21.35	\$21,350	\$4,650	\$26,000	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of New Smyrna	471	\$25,000	2.50	\$2,500	\$1,710	\$4,210	0.00	\$0	488	\$9,720	488	\$9,720	488	\$9,720	\$0	0	\$0	0	\$0	\$19,440
City of Newkirk	161	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	471	\$9,420	471	\$9,420	471	\$9,420	\$0	0	\$0	0	\$0	\$18,840
City of Nightingale	204	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of Niles	104	\$25,000	5.00	\$5,000	\$1,040	\$6,040	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$6,040
City of Nonesuch	1,505	\$25,000	17.52	\$17,520	\$33,050	\$50,570	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$50,570
City of Onondaga	221	\$25,000	25.00	\$25,000	\$2,210	\$27,210	1.50	\$1,500	3,561	\$71,220	3,561	\$71,220	3,561	\$71,220	\$45,000	2	\$3,000	\$3	\$15,000	\$86,220
City of Onondaga	634	\$25,000	7.20	\$7,200	\$1,470	\$8,670	40.00	\$40,000	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$48,670
City of Onondaga	1,570	\$25,000	15.21	\$15,210	\$13,700	\$28,910	0.00	\$0	1,570	\$31,400	1,570	\$31,400	1,570	\$31,400	\$0	0	\$0	0	\$0	\$62,810
North Slope Borough	9,430	\$25,000	101.01	\$101,010	\$23,100	\$124,110	41.00	\$41,000	9,430	\$188,600	9,430	\$188,600	9,430	\$188,600	\$0	0	\$0	0	\$0	\$312,710
Northwest Arctic Borough	7,208	\$25,000	64.09	\$64,090	\$7,208	\$71,298	141.31	\$141,310	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$212,608
City of Ouzie	415	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of Ouzie	336	\$25,000	12.21	\$12,210	\$2,360	\$14,570	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$14,570
City of Ouzie	201	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of Ouzie	466	\$25,000	0.00	\$0	\$0	\$0	67.75	\$67,750	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$67,750
City of Ouzie	217	\$25,000	5.02	\$5,020	\$2,370	\$7,390	0.00	\$0	217	\$4,340	217	\$4,340	217	\$4,340	\$0	0	\$0	0	\$0	\$11,730
City of Ouzie	325	\$25,000	3.40	\$3,400	\$2,250	\$5,650	0.00	\$0	0	\$0	237	\$4,740	237	\$4,740	\$0	0	\$0	0	\$0	\$9,390
City of Palmyra	4,533	\$25,000	31.01	\$31,010	\$45,330	\$76,340	0.00	\$0	4,533	\$90,660	4,533	\$90,660	4,533	\$90,660	\$45,000	1	\$1,500	\$1	\$1,500	\$177,500
City of Palmyra	163	\$25,000	0.00	\$0	\$1,630	\$1,630	0.00	\$0	163	\$3,260	163	\$3,260	163	\$3,260	\$0	0	\$0	0	\$0	\$4,890
City of Palmyra	1,224	\$25,000	21.56	\$21,560	\$12,240	\$33,800	0.00	\$0	1,224	\$24,480	1,224	\$24,480	1,224	\$24,480	\$45,000	1	\$1,500	\$1	\$1,500	\$58,780
City of Palmyra	800	\$25,000	14.00	\$14,000	\$1,800	\$15,800	0.00	\$0	0	\$0	100	\$2,000	100	\$2,000	\$0	0	\$0	0	\$0	\$17,800
City of Palmyra	550	\$25,000	4.93	\$4,930	\$9,860	\$14,790	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$14,790
City of Palmyra	41	\$25,000	0.00	\$0	\$18,000	\$18,000	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$18,000
City of Palmyra	757	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of Palmyra	81	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of Palmyra	119	\$25,000	27.40	\$27,400	\$1,190	\$28,590	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$28,590
City of Palmyra	396	\$25,000	4.29	\$4,290	\$2,560	\$6,850	0.00	\$0	0	\$0	256	\$5,120	256	\$5,120	\$0	0	\$0	0	\$0	\$12,010
City of Palmyra	519	\$25,000	7.33	\$7,330	\$5,800	\$13,130	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$13,130
City of Palmyra	188	\$25,000	8.00	\$8,000	\$1,880	\$9,880	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$9,880
City of Palmyra	296	\$25,000	1.97	\$1,970	\$2,960	\$4,930	0.00	\$0	188	\$3,760	188	\$3,760	188	\$3,760	\$0	0	\$0	0	\$0	\$7,690
City of Palmyra	152	\$25,000	14.18	\$14,180	\$1,520	\$15,700	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$15,700
City of Palmyra	500	\$25,000	8.48	\$8,480	\$1,500	\$9,980	0.00	\$0	152	\$3,040	152	\$3,040	152	\$3,040	\$0	0	\$0	0	\$0	\$13,020
City of Palmyra	348	\$25,000	7.82	\$7,820	\$1,340	\$9,160	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$9,160
City of Palmyra	532	\$25,000	41.82	\$41,820	\$5,320	\$47,140	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$52,460
City of Palmyra	952	\$25,000	11.50	\$11,500	\$9,520	\$21,020	0.00	\$0	0	\$0	532	\$10,640	532	\$10,640	\$0	0	\$0	0	\$0	\$31,660
City of Palmyra	643	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	952	\$19,040	952	\$19,040	952	\$19,040	\$0	0	\$0	0	\$0	\$30,080
City of Palmyra	431	\$25,000	4.27	\$4,270	\$4,310	\$8,580	0.00	\$0	643	\$12,860	643	\$12,860	643	\$12,860	\$0	0	\$0	0	\$0	\$21,440
City of Palmyra	465	\$25,000	3.08	\$3,080	\$4,550	\$7,630	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$7,630
City of Palmyra	772	\$25,000	3.61	\$3,610	\$7,720	\$11,330	31.00	\$31,000	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$42,330
City of Palmyra	284	\$25,000	6.30	\$6,300	\$2,840	\$9,140	0.00	\$0	280	\$5,600	280	\$5,600	280	\$5,600	\$0	0	\$0	0	\$0	\$14,740
City of Palmyra	2,830	\$25,000	21.47	\$21,470	\$28,300	\$49,770	0.00	\$0	2,830	\$56,600	2,830	\$56,600	2,830	\$56,600	\$0	0	\$0	0	\$0	\$106,370
City of Palmyra	129	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of Palmyra	230	\$25,000	5.54	\$5,540	\$2,300	\$7,840	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$7,840
City of Palmyra	382	\$25,000	3.94	\$3,940	\$5,420	\$9,360	1.11	\$1,110	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$10,470
City of Palmyra	256	\$25,000	5.00	\$5,000	\$2,560	\$7,560	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$7,560
City and Borough of Seward	8,835	\$25,000	25.11	\$25,110	\$18,750	\$43,860	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$62,610
City of Skagway	842	\$25,000	12.01	\$12,010	\$8,420	\$20,430	0.00	\$0	0	\$0	842	\$16,840	842	\$16,840	\$45,000	2	\$3,000	\$2	\$3,000	\$26,430
City of Skagway	7,759	\$25,000	37.90	\$37,900	\$7,759	\$45,659	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$53,419
City of Skagway	547	\$25,000	8.17	\$8,170	\$5,470	\$13,640	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$13,640
City of Skagway	504	\$25,000	29.50	\$29,500	\$3,040	\$32,540	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$32,540
City of Skagway	264	\$25,000	2.69	\$2,690	\$2,640	\$5,330	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$5,330
City of Skagway	104	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of Skagway	557	\$25,000	14.00	\$14,000	\$5,570	\$19,570	0.00	\$0	0	\$0	104	\$2,080	104	\$2,080	\$0	0	\$0	0	\$0	\$21,650
City of Skagway	898	\$25,000	10.21	\$10,210	\$8,990	\$19,200	0.00	\$0	0	\$0	898	\$17,960	898	\$17,960	\$0	0	\$0	0	\$0	\$37,160
City of Skagway	532	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of Skagway	747	\$25,000	13.13	\$13,130	\$7,470	\$20,600	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$20,600
City of Skagway	4,283	\$25,000	35.93	\$35,930	\$42,830	\$78,760	0.00	\$0	4,283	\$85,660	4,283	\$85,660	4,283	\$85,660	\$0	0	\$0	0	\$0	\$164,420
City of Skagway	750	\$25,000	8.00	\$8,000	\$2,700	\$10,700	51.50	\$51,500	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$62,200
City of Skagway	4,334	\$25,000	15.35	\$15,350	\$4,334	\$19,684	0.00	\$0	4,334	\$86,680	4,334	\$86,680	4,334	\$86,680	\$45,000	1	\$1,500	\$1	\$1,500	\$133,164
City of Skagway	844	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of Skagway	1,440	\$25,000	0.00	\$0	\$0	\$0	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$0
City of Skagway	201	\$25,000	60.12	\$60,120	\$5,400	\$65,520	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$65,520
City of Skagway	182	\$25,000	8.40	\$8,400	\$1,820	\$10,220	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$10,220
City of Skagway	2,708	\$25,000	10.00	\$10,000	\$2,708	\$12,708	0.00	\$0	2,708	\$54,160	2,708	\$54,160	2,708	\$54,160	\$45,000	1	\$1,500	\$1	\$1,500	\$100,160
City and Borough of Yakutat	808	\$25,000	17.14	\$17,140	\$8,080	\$25,220	0.00	\$0	0	\$0	0	\$0	0	\$0	\$0	0	\$0	0	\$0	\$25,220
Municipal Sub-Total		\$4,010,000	5,001.23	\$5,001,230	\$1,933,390	\$6,934,620	1,041.31	\$1,041,31												

Municipality/Community	Municipal Population	Minimum Entitlement	Public Road Miles	Public Road Payment @ \$7,000 Per Mile	Driver Usage Payment @ \$10 Per Capita	Total Public Road Payment	Ice Road Miles	Ice Road Payment @ \$1,000 Per Mile	Registered Fire Department Pop Served	Fire Department Payment @ \$10 Per Capita	Certified EMS Population Served	EMS Payment @ \$10 per capita	Population Served by Municipal Police	Police Payment at \$20 Per Capita	Hospital Payment	Health Facilities	Health Facilities Payment	Health Facility Beds	Health Facility Beds Payment	Sum of Minimum Entitlement Fire Category Payment
Gulena	215	\$10,000																		
Glennville	554	\$10,000							281	\$3,820	281	\$3,820								\$3,820
Golconda	28	\$10,000							0	\$0	0	\$0								\$10,000
Gulvena	88	\$10,000							0	\$0	0	\$0								\$10,000
Gustavus	429	\$10,000							0	\$0	0	\$0								\$10,000
Halla	139	\$10,000							378	\$7,520	429	\$6,310								\$10,000
Hyder	97	\$10,000							0	\$0	139	\$2,780								\$10,000
Kraigok	543	\$10,000							0	\$0	97	\$1,940								\$10,000
Kenny Lake	410	\$10,000							0	\$0	0	\$0								\$10,000
Kipuk	644	\$10,000							0	\$0	410	\$4,100								\$10,000
Kopigook	182	\$10,000							0	\$0	0	\$0								\$10,000
Kopigook	359	\$10,000							0	\$0	182	\$1,820								\$10,000
Kopigook	331	\$10,000							319	\$7,180	0	\$0								\$10,000
Line Village	59	\$10,000							0	\$0	0	\$0								\$10,000
Manley Hot Springs	77	\$10,000							0	\$0	0	\$0								\$10,000
McCarty	42	\$10,000							0	\$0	0	\$0								\$10,000
Meatery	142	\$10,000							0	\$0	0	\$0								\$10,000
Metlakatla	1467	\$10,000							0	\$0	142	\$1,420								\$10,000
Mona	254	\$10,000							0	\$0	142	\$1,420								\$10,000
Nackal	135	\$10,000							0	\$0	1,447	\$14,470								\$10,000
Nichols/Strandton	71	\$10,000							104	\$2,080	104	\$2,080								\$10,000
Niwok	321	\$10,000							0	\$0	0	\$0								\$10,000
Northway	274	\$10,000							0	\$0	0	\$0								\$10,000
Osoville	41	\$10,000							0	\$0	274	\$5,480								\$10,000
Paxton	43	\$10,000							0	\$0	0	\$0								\$10,000
Pike Point	123	\$10,000							0	\$0	0	\$0								\$10,000
Pine Lake	57	\$10,000							0	\$0	0	\$0								\$10,000
Port Fennimore	91	\$10,000							57	\$1,140	57	\$1,140								\$10,000
Rampart	45	\$10,000							91	\$1,820	91	\$1,820								\$10,000
Red Devil	48	\$10,000							0	\$0	0	\$0								\$10,000
Silver Springs	130	\$10,000							0	\$0	0	\$0								\$10,000
Stans Community	80	\$10,000							0	\$0	0	\$0								\$10,000
Stans League	35	\$10,000							0	\$0	0	\$0								\$10,000
Stermute	100	\$10,000							0	\$0	0	\$0								\$10,000
Stevens Village	87	\$10,000							0	\$0	0	\$0								\$10,000
Takona	50	\$10,000							0	\$0	0	\$0								\$10,000
Tanacross	140	\$10,000							0	\$0	50	\$1,000								\$10,000
Tatook	107	\$10,000							0	\$0	0	\$0								\$10,000
Tatook	149	\$10,000							0	\$0	107	\$2,140								\$10,000
Tatook	117	\$10,000							0	\$0	0	\$0								\$10,000
Tatook	1391	\$10,000							0	\$0	0	\$0								\$10,000
Tatook	27	\$10,000							1,411	\$14,110	1,411	\$14,110								\$10,000
Tatook	428	\$10,000							0	\$0	0	\$0								\$10,000
Twin Hills	69	\$10,000							0	\$0	0	\$0								\$10,000
White Pass	58	\$10,000							0	\$0	69	\$1,380								\$10,000
Wierman	29	\$10,000							0	\$0	73	\$1,460								\$10,000
Witlak	428	\$0							0	\$0	0	\$0								\$10,000
Witlak	222	\$0							428	\$4,280	0	\$0								\$10,000
Witlak	102	\$0							222	\$4,440	222	\$4,440								\$10,000
Witlak	1000	\$0							10	\$1,000	102	\$2,040								\$10,000
Witlak	854	\$0							0	\$0	1,000	\$10,000								\$10,000
Cooper Landing	369	\$0							0	\$0	854	\$8,540								\$10,000
Niitlak	772	\$0							0	\$0	772	\$7,720								\$10,000
Port Graham	171	\$0							0	\$0	772	\$7,720								\$10,000
Central	134	\$0							0	\$0	171	\$3,420								\$10,000
Lake & Gochmina	32	\$0							0	\$0	134	\$2,680								\$10,000
Two Rivers	482	\$0							0	\$0	72	\$1,440								\$10,000
Meyers Creek	21	\$0							0	\$0	482	\$9,640								\$10,000
Cherry Bay	84	\$0							0	\$0	21	\$420								\$10,000
Chignik Lagoon	103	\$0							0	\$0	84	\$1,680								\$10,000
C. ipuk Lake	145	\$0							0	\$0	103	\$2,060								\$10,000
Chisik	50	\$0							0	\$0	145	\$2,900								\$10,000
Green View	249	\$0							0	\$0	50	\$1,000								\$10,000
Hope/Samara	429	\$0							0	\$0	249	\$4,980								\$10,000
Ipiatg	53	\$0							0	\$0	429	\$8,580								\$10,000
Isard Bay	22	\$0							0	\$0	53	\$1,060								\$10,000
Kwik	27	\$0							0	\$0	22	\$440								\$10,000
Krikook	174	\$0							0	\$0	27	\$540								\$10,000
Stawona	111	\$0							0	\$0	174	\$3,480								\$10,000
Lake Louise	10	\$0							0	\$0	111	\$2,220								\$10,000
Lovok	122	\$0							0	\$0	10	\$200								\$10,000
Mont Pass	204	\$0							0	\$0	122	\$2,440								\$10,000
Harvalik	177	\$0							0	\$0	204	\$4,080								\$10,000
Helton Lagoon	87	\$0							0	\$0	177	\$3,540								\$10,000
Pike Bay	50	\$0							0	\$0	87	\$1,740								\$10,000
Freysville	107	\$0							0	\$0	50	\$1,000								\$10,000
Port Alsworth	104	\$0							0	\$0	107	\$2,140								\$10,000
Isard	193	\$0							0	\$0	104	\$2,080								\$10,000
Isard									0	\$0	193	\$3,860								\$10,000
Community Sub-Total		\$40,000		\$0	\$0	\$0	\$0	\$0	6,215	\$12,430	4,509	\$9,018	0	\$0	\$0	0	\$0	0	\$0	\$10,000
Municipal Sub-Total		\$1,010,000	3,091.31	\$18,183,040	\$1,935,200	\$16,116,840	1,907.30	\$1,907,300	831,077	\$8,310,770	827,003	\$8,270,030	470,511	\$9,410,220	\$409,401	107	\$214,000	2,348	\$46,960	\$1,010,000
Municipality/Community Totals		\$1,700,000	3,091.31	\$18,183,040	\$1,935,200	\$16,116,840	1,907.30	\$1,907,300	1,399,192	\$13,991,920	1,317,003	\$13,170,030	470,511	\$9,410,220	\$409,401	107	\$214,000	2,348	\$46,960	\$1,700,000

**CSHB 20 - Estimates  
Summary**

Municipality/ Community	Municipal Population	Sum of Minimum Entitlement Plus Category Payments	Supplemental Minimum Entitlement \$45,000	Combined FY02 SRS/SC	Total Public Safety Foundation Payment	Change From FY 02 SRS/SC
City of Adak	316	\$31,320	\$45,000	\$2,911	\$45,000	\$42,089
City of Akhiok	80	\$28,200	\$45,000	\$22,821	\$45,000	\$22,179
City of Akiak	309	\$32,780	\$45,000	\$31,652	\$45,000	\$13,348
City of Akutan	713	\$40,860	\$45,000	\$32,510	\$45,000	\$12,490
City of Alakanuk	652	\$75,060	\$75,060	\$42,397	\$75,060	\$32,663
City of Aleknagik	221	\$29,420	\$45,000	\$28,812	\$45,000	\$16,188
Alutians East Borough	2,697	\$25,000	\$45,000	\$37,734	\$45,000	\$7,266
City of Allakaket	97	\$15,650	\$45,650	\$31,807	\$45,650	\$13,843
City of Ambler	309	\$74,410	\$76,410	\$35,682	\$76,410	\$40,728
City of Anaktuvuk Pass	282	\$30,640	\$45,000	\$31,986	\$45,000	\$13,014
Municipality of Anchorage	260,283	\$19,961,791	\$19,961,791	\$10,490,419	\$19,961,791	\$9,471,372
City of Anderson	513	\$73,850	\$73,850	\$39,515	\$73,850	\$34,335
City of Angoon	572	\$74,620	\$74,620	\$32,282	\$74,620	\$42,338
City of Aniak	572	\$122,420	\$122,420	\$43,693	\$122,420	\$78,727
City of Anvik	104	\$47,700	\$47,700	\$29,491	\$47,700	\$18,209
City of Atka	92	\$64,760	\$64,760	\$28,516	\$64,760	\$36,244
City of Atkasuk	228	\$25,000	\$45,000	\$41,114	\$45,000	\$3,886
City of Barrow	4,581	\$116,620	\$116,620	\$119,142	\$119,142	\$0
City of Bethel	5,471	\$572,850	\$572,850	\$287,047	\$572,850	\$285,803
City of Bettles	43	\$62,390	\$62,390	\$30,014	\$62,390	\$32,376
City of Brevig Mission	276	\$33,360	\$45,000	\$32,300	\$45,000	\$12,700
Bristol Bay Borough	1,258	\$166,680	\$166,680	\$57,212	\$166,680	\$109,468
City of Buckland	406	\$96,400	\$96,400	\$38,402	\$96,400	\$57,998
City of Chefnak	394	\$26,600	\$45,000	\$32,797	\$45,000	\$12,203
City of Chevak	765	\$61,390	\$61,390	\$40,131	\$61,390	\$21,259
City of Chignik	79	\$33,790	\$45,000	\$27,119	\$45,000	\$17,881
City of Chuathbaluk	119	\$35,790	\$45,000	\$29,784	\$45,000	\$15,216
City of Clark's Point	75	\$26,500	\$45,000	\$25,960	\$45,000	\$19,040
City of Coffman Cove	199	\$180,430	\$180,430	\$30,662	\$180,430	\$149,768
City of Cold Bay	88	\$88,200	\$88,200	\$32,656	\$88,200	\$55,544
City of Cordova	2,454	\$273,980	\$273,980	\$180,240	\$273,980	\$93,740
City of Craig	1,397	\$135,070	\$135,070	\$72,318	\$135,070	\$62,752
City of Deering	136	\$93,260	\$93,260	\$34,564	\$93,260	\$58,696
City of Delta Junction	840	\$125,820	\$125,820	\$57,369	\$125,820	\$68,451
Denali Borough	2,039	\$25,000	\$45,000	\$58,570	\$58,570	\$0
City of Dillingham	2,466	\$252,180	\$252,180	\$106,685	\$252,180	\$145,495
City of Diomedea	146	\$27,920	\$45,000	\$28,866	\$45,000	\$16,134
City of Eagle	129	\$41,790	\$45,000	\$26,026	\$45,000	\$18,974
City of Eek	280	\$38,660	\$45,000	\$31,327	\$45,000	\$13,673
City of Egegik	116	\$94,400	\$94,400	\$31,409	\$94,400	\$62,991
City of Ekwok	130	\$53,100	\$53,100	\$28,314	\$53,100	\$24,786
City of Elim	318	\$61,180	\$61,180	\$34,136	\$61,180	\$27,044
City of Erimonak	767	\$73,570	\$73,570	\$66,380	\$73,570	\$7,190
City of Fairbanks	30,224	\$2,456,960	\$2,456,960	\$1,409,574	\$2,456,960	\$1,047,386
Fairbanks North Star Borough	82,840	\$3,260,680	\$3,260,680	\$1,977,675	\$3,260,680	\$1,283,005
City of False Pass	76	\$35,060	\$45,000	\$26,358	\$45,000	\$18,642
City of Fort Yukon	595	\$88,750	\$88,750	\$42,244	\$88,750	\$46,506
City of Galena	675	\$65,850	\$65,850	\$43,203	\$65,850	\$22,647
City of Gambell	649	\$63,070	\$63,070	\$40,109	\$63,070	\$22,961
City of Golovin	144	\$53,480	\$53,480	\$31,482	\$53,480	\$21,998
City of Goodnews Bay	230	\$29,600	\$45,000	\$29,667	\$45,000	\$15,333
City of Grayling	194	\$25,000	\$45,000	\$29,984	\$45,000	\$15,016
City of Haines	1,811	\$184,350	\$184,350	\$65,127	\$184,350	\$119,223
Haines Borough	2,392	\$112,570	\$112,570	\$40,714	\$112,570	\$71,856
City of Holy Cross	227	\$57,870	\$57,870	\$31,021	\$57,870	\$26,849
City of Homer	3,946	\$360,080	\$360,080	\$162,173	\$360,080	\$197,907
City of Hoonah	860	\$219,600	\$219,600	\$66,038	\$219,600	\$153,562
City of Hooper Bay	1,014	\$62,220	\$62,220	\$45,884	\$62,220	\$16,336
City of Houston	1202	\$167,760	\$167,760	\$41,004	\$167,760	\$126,756
City of Hughes	78	\$38,880	\$45,000	\$28,988	\$45,000	\$16,012
City of Huslia	293	\$65,890	\$65,890	\$34,424	\$65,890	\$31,466
City of Hydaburg	382	\$50,460	\$50,460	\$27,706	\$50,460	\$22,754
City and Borough of Juneau	30,903	\$2,528,450	\$2,528,450	\$1,469,301	\$2,528,450	\$1,059,149
City of Kachemak	431	\$33,620	\$45,000	\$28,150	\$45,000	\$16,850
City of Kake	710	\$75,680	\$75,680	\$34,495	\$75,680	\$41,185
City of Kaktovik	293	\$25,000	\$45,000	\$31,537	\$45,000	\$13,463
City of Kaltag	230	\$51,440	\$51,440	\$32,658	\$51,440	\$18,782
City of Kasauk	39	\$44,710	\$45,000	\$22,821	\$45,000	\$22,179
City of Kenai	6,942	\$662,940	\$662,940	\$303,076	\$662,940	\$359,864
Kenai Peninsula Borough	49,691	\$2,731,650	\$2,731,650	\$1,561,066	\$2,731,650	\$1,170,584

**CSHB 20 - Estimates  
Summary**

Municipality/ Community	Municipal Population	Sum of Minimum Entitlement Plus Category Payments	Supplemental Minimum Entitlement \$45,000	Combined FY02 SRS/SC	Total Public Safety Foundation Payment	Change From FY 02 SRS/SC
City of Ketchikan	7,922	\$701,320	\$701,320	\$442,253	\$701,320	\$259,067
Ketchikan Gateway Borough	14,070	\$123,750	\$123,750	\$200,057	\$200,057	\$0
City of Kianna	388	\$79,080	\$79,080	\$36,937	\$79,080	\$42,143
City of King Cove	792	\$97,680	\$97,680	\$38,596	\$97,680	\$59,084
City of Kivalina	377	\$44,550	\$45,000	\$36,785	\$45,000	\$8,215
City of Klawock	854	\$105,380	\$105,380	\$33,853	\$105,380	\$71,527
City of Kobuk	109	\$53,310	\$53,310	\$30,277	\$53,310	\$23,033
City of Kodiak	6,334	\$519,000	\$519,000	\$280,014	\$519,000	\$238,986
Kodiak Island Borough	13,913	\$285,200	\$285,200	\$280,899	\$285,200	\$4,301
City of Kotlik	591	\$38,420	\$45,000	\$36,406	\$45,000	\$8,594
City of Kotzebue	3,082	\$380,780	\$380,780	\$198,950	\$380,780	\$181,830
City of Koyuk	297	\$38,090	\$45,000	\$32,589	\$45,000	\$12,411
City of Koyukuk	101	\$35,990	\$45,000	\$28,863	\$45,000	\$16,137
City of Kupreanof	23	\$25,000	\$45,000	\$22,821	\$45,000	\$22,179
City of Kwethluk	715	\$37,590	\$45,000	\$40,206	\$45,000	\$4,794
Lake and Peninsula Borough	1,823	\$260,620	\$260,620	\$113,594	\$260,620	\$147,026
City of Larsen Bay	115	\$27,300	\$45,000	\$22,821	\$45,000	\$22,179
City of Lower Kalskag	267	\$30,010	\$45,000	\$31,929	\$45,000	\$13,071
City of Manokotak	399	\$58,830	\$58,830	\$33,093	\$58,830	\$25,737
City of Marshall	349	\$33,580	\$45,000	\$32,132	\$45,000	\$12,868
Matanuska-Susitna Borough	59,322	\$4,372,060	\$4,372,060	\$1,714,948	\$4,372,060	\$2,657,112
City of McGrath	401	\$83,930	\$83,930	\$38,981	\$83,930	\$44,949
City of Mekoryuk	210	\$39,500	\$45,000	\$29,770	\$45,000	\$15,230
City of Mountain Village	755	\$49,990	\$49,990	\$41,341	\$49,990	\$8,649
City of Napakiak	353	\$32,060	\$45,000	\$31,821	\$45,000	\$13,179
City of Napaskiak	390	\$32,800	\$45,000	\$32,421	\$45,000	\$12,579
City of Nenana	486	\$103,320	\$103,320	\$43,464	\$103,320	\$59,856
City of New Stuyahok	471	\$62,970	\$62,970	\$33,257	\$62,970	\$29,713
City of Newhalen	160	\$39,800	\$45,000	\$28,975	\$45,000	\$16,025
City of Nightmute	208	\$29,160	\$45,000	\$29,276	\$45,000	\$15,724
City of Nikolai	104	\$36,040	\$45,000	\$28,882	\$45,000	\$16,118
City of Nome	3,505	\$369,070	\$369,070	\$217,839	\$369,070	\$151,231
City of Nondalton	221	\$89,150	\$89,150	\$31,945	\$89,150	\$57,205
City of Noorvik	634	\$87,340	\$87,340	\$66,899	\$87,340	\$20,441
City of North Pole	1,570	\$165,360	\$165,360	\$68,545	\$165,360	\$96,815
North Slope Borough	9,430	\$904,660	\$904,660	\$881,470	\$904,660	\$23,190
Northwest Arctic Borough	7,208	\$326,150	\$326,150	\$145,874	\$326,150	\$180,276
City of Nuiqsut	433	\$25,000	\$45,000	\$34,655	\$45,000	\$10,345
City of Nulato	336	\$61,100	\$61,100	\$34,800	\$61,100	\$26,300
City of Nunam Iqua	201	\$29,020	\$45,000	\$29,105	\$45,000	\$15,895
City of Nunapituk	466	\$103,670	\$103,670	\$39,268	\$103,670	\$64,402
City of Old Harbor	237	\$46,890	\$46,890	\$25,628	\$46,890	\$21,262
City of Ouzinkie	225	\$34,450	\$45,000	\$25,516	\$45,000	\$19,484
City of Palmer	4,533	\$466,490	\$466,490	\$219,836	\$466,490	\$246,654
City of Pelican	163	\$36,550	\$45,000	\$24,875	\$45,000	\$20,125
City of Petersburg	3,224	\$343,600	\$343,600	\$191,191	\$343,600	\$152,409
City of Pilot Point	100	\$56,000	\$56,000	\$26,916	\$56,000	\$29,084
City of Pilet Station	550	\$52,960	\$52,960	\$36,783	\$52,960	\$16,177
City of Platinum	41	\$43,410	\$45,000	\$27,533	\$45,000	\$17,467
City of Point Hope	757	\$25,000	\$45,000	\$42,240	\$45,000	\$2,760
City of Port Alexander	81	\$28,240	\$45,000	\$22,820	\$45,000	\$22,180
City of Port Heiden	119	\$84,970	\$84,970	\$30,358	\$84,970	\$54,612
City of Port Lions	256	\$41,260	\$45,000	\$25,356	\$45,000	\$19,644
City of Quinhagak	580	\$57,060	\$57,060	\$36,926	\$57,060	\$20,134
City of Ruby	188	\$48,000	\$48,000	\$31,185	\$48,000	\$16,815
City of Russian Mission	296	\$33,500	\$45,000	\$31,521	\$45,000	\$13,479
City of Saint George	152	\$66,760	\$66,760	\$29,345	\$66,760	\$37,415
City of Saint Mary's	500	\$58,960	\$58,960	\$36,367	\$58,960	\$22,593
City of Saint Michael	368	\$53,280	\$53,280	\$36,598	\$53,280	\$16,682
City of Saint Paul	532	\$137,240	\$137,240	\$39,929	\$137,240	\$97,311
City of Sand Point	952	\$97,200	\$97,200	\$43,978	\$97,200	\$53,222
City of Savoonga	643	\$63,580	\$63,580	\$39,172	\$63,580	\$24,408
City of Saxman	431	\$37,850	\$45,000	\$26,479	\$45,000	\$18,521
City of Scammon Bay	465	\$46,710	\$46,710	\$35,073	\$46,710	\$11,637
City of Selawik	772	\$126,420	\$126,420	\$39,773	\$126,420	\$86,647
City of Seldovia	286	\$56,700	\$56,700	\$30,165	\$56,700	\$26,535
City of Seward	2,830	\$321,880	\$321,880	\$168,834	\$321,880	\$153,046
City of Shageluk	129	\$25,000	\$45,000	\$28,824	\$45,000	\$16,176
City of Shaktoolik	210	\$35,900	\$45,000	\$31,334	\$45,000	\$13,666
City of Shishmaref	562	\$51,370	\$51,370	\$37,168	\$51,370	\$14,202

**CSHB 20 - Estimates  
Summary**

Municipality/ Community	Municipal Population	Sum of Minimum Entitlement Plus Category Payments	Supplemental Minimum Entitlement \$45,000	Combined FY02 SRS/SC	Total Public Safety Foundation Payment	Change From FY 02 SRS/SC
City of Shungnak	256	\$69,160	\$69,160	\$34,900	\$69,160	\$34,260
City and Borough of Sitka	8,835	\$582,810	\$582,810	\$425,527	\$582,810	\$157,283
City of Skagway	862	\$111,040	\$111,040	\$49,534	\$111,040	\$61,506
City of Soldotna	3,759	\$231,370	\$231,370	\$196,795	\$231,370	\$34,575
City of Stebbins	547	\$59,350	\$59,350	\$37,521	\$59,350	\$21,829
City of Tanana	308	\$94,840	\$94,840	\$37,021	\$94,840	\$57,816
City of Teller	268	\$38,420	\$45,000	\$31,816	\$45,000	\$13,184
City of Tenakee Springs	104	\$27,080	\$45,000	\$22,821	\$45,000	\$22,179
City of Thorne Bay	557	\$111,310	\$111,310	\$33,439	\$111,310	\$77,871
City of Togiak	809	\$103,650	\$103,650	\$42,244	\$103,650	\$61,406
City of Toksook Bay	532	\$25,000	\$45,000	\$35,221	\$45,000	\$9,779
City of Unalakleet	747	\$75,270	\$75,270	\$44,007	\$75,270	\$31,263
City of Unalaska	4,283	\$401,430	\$401,430	\$185,183	\$401,430	\$216,247
City of Upper Kalskag	230	\$99,400	\$99,400	\$37,237	\$99,400	\$62,163
City of Valdez	4,336	\$429,220	\$429,220	\$276,605	\$429,220	\$152,615
City of Wainwright	546	\$25,000	\$45,000	\$36,203	\$45,000	\$8,797
City of Wales	152	\$26,600	\$45,000	\$29,576	\$45,000	\$15,424
City of Wasilla	5,469	\$313,110	\$313,110	\$194,562	\$313,110	\$118,548
City of White Mountain	203	\$38,190	\$45,000	\$30,851	\$45,000	\$14,149
City of Whittier	182	\$56,540	\$56,540	\$29,210	\$56,540	\$27,330
City of Wrangell	2,308	\$256,740	\$256,740	\$182,369	\$256,740	\$74,371
City and Borough of Yakutat	808	\$116,240	\$116,240	\$43,268	\$116,240	\$72,972
		\$0				
<b>Municipal Sub-Total</b>		<b>\$53,014,341</b>	<b>\$53,680,801</b>	<b>\$29,376,255</b>	<b>\$53,818,200</b>	<b>\$24,441,945</b>
		\$0				
Arctic Village	152	\$10,000		\$3,681	\$10,000	\$6,319
Atnautluak	294	\$10,000		\$3,681	\$10,000	\$6,319
Beaver	84	\$10,000		\$3,681	\$10,000	\$6,319
Big Salt	26	\$10,000		\$3,681	\$10,000	\$6,319
Birch Creek	28	\$10,000		\$3,681	\$10,000	\$6,319
Chalkyitsik	83	\$10,000		\$3,681	\$10,000	\$6,319
Chilkat	139	\$12,780		\$3,681	\$12,780	\$9,099
Chistochina	93	\$12,080		\$3,681	\$12,080	\$8,399
Chitina	123	\$16,000		\$3,681	\$16,000	\$12,319
Circle	70	\$10,000		\$3,681	\$10,000	\$6,319
Copper Center	362	\$17,240		\$3,681	\$17,240	\$13,559
Deliana	1576	\$54,520		\$3,681	\$54,520	\$50,839
Dot Lake	38	\$10,000		\$3,681	\$10,000	\$6,319
Dry Creek	128	\$12,560		\$3,681	\$12,560	\$8,879
Eagle	68	\$10,000		\$3,681	\$10,000	\$6,319
Edna Bay	49	\$11,960		\$3,681	\$11,960	\$8,279
Elfin Cove	32	\$11,100		\$3,681	\$11,100	\$7,419
Evansville	28	\$10,000		\$3,681	\$10,000	\$6,319
Four Mile	40	\$10,000		\$3,681	\$10,000	\$6,319
Gakona	215	\$21,240		\$3,681	\$21,240	\$17,559
Glennallen	554	\$21,080		\$3,681	\$21,080	\$17,399
Goldstream	28	\$10,000		\$3,681	\$10,000	\$6,319
Gulkana	85	\$10,000		\$3,681	\$10,000	\$6,319
Gustavus	429	\$26,100		\$3,681	\$26,100	\$22,419
Hollis	139	\$12,780		\$3,681	\$12,780	\$9,099
Hyder	97	\$11,940		\$3,681	\$11,940	\$8,259
Kasigluk	543	\$10,000		\$3,681	\$10,000	\$6,319
Kenny Lake	410	\$18,200		\$3,681	\$18,200	\$14,519
Kipnuk	644	\$10,000		\$3,681	\$10,000	\$6,319
Koliganek	182	\$13,640		\$3,681	\$13,640	\$9,959
Kongiganek	359	\$17,180		\$3,681	\$17,180	\$13,499
Kwigillingok	338	\$10,000		\$3,681	\$10,000	\$6,319
Lame Village	59	\$10,000		\$3,681	\$10,000	\$6,319
Manley Hot Springs	72	\$10,000		\$3,681	\$10,000	\$6,319
McCarthy	42	\$10,000		\$3,681	\$10,000	\$6,319
Mentasta	142	\$12,840		\$3,681	\$12,840	\$9,159
Metlakatla	1447	\$38,940		\$3,681	\$38,940	\$35,259
Minto	258	\$10,000		\$3,681	\$10,000	\$6,319
Naukat	135	\$14,160		\$3,681	\$14,160	\$10,479
Nelchina/Mendelina	71	\$10,000		\$3,681	\$10,000	\$6,319
Newtok	321	\$10,000		\$3,681	\$10,000	\$6,319
Northway	274	\$15,480		\$3,681	\$15,480	\$11,799
Oscarville	61	\$10,000		\$3,681	\$10,000	\$6,319
Paxson	43	\$10,000		\$3,681	\$10,000	\$6,319
Pitka's Point	125	\$10,000		\$3,681	\$10,000	\$6,319

**CSHB 20 - Estimates  
Summary**

Municipality/ Community	Municipal Population	Sum of Minimum Entitlement Plus Category Payments	Supplemental Minimum Entitlement \$45,000	Combined FY02 SRS/SC	Total Public Safety Foundation Payment	Change From FY 02 SRS/SC
Point Baker	57	\$12,280		\$3,681	\$12,280	\$8,599
Port Protection	91	\$13,640		\$3,681	\$13,640	\$9,959
Rampart	45	\$10,000		\$3,681	\$10,000	\$6,319
Red Devil	48	\$10,000		\$3,681	\$10,000	\$6,319
Silver Springs	130	\$10,000		\$3,681	\$10,000	\$6,319
Slana Community	80	\$10,000		\$3,681	\$10,000	\$6,319
Slana League	35	\$10,000		\$3,681	\$10,000	\$6,319
Sleetmute	100	\$10,000		\$3,681	\$10,000	\$6,319
Stevens Village	87	\$10,000		\$3,681	\$10,000	\$6,319
Takotna	50	\$11,000		\$3,681	\$11,000	\$7,319
Tanacross	140	\$10,000		\$3,681	\$10,000	\$6,319
Tatitlek	107	\$12,140		\$3,681	\$12,140	\$8,459
Tazlina	149	\$10,000		\$3,681	\$10,000	\$6,319
Tetlin	117	\$10,000		\$3,681	\$10,000	\$6,319
Tok	1393	\$74,440		\$3,681	\$74,440	\$70,759
Tolsona	27	\$10,000		\$3,681	\$10,000	\$6,319
Tuluksak	428	\$10,000		\$3,681	\$10,000	\$6,319
Twin Hills	69	\$11,380		\$3,681	\$11,380	\$7,699
Whale Pass	58	\$11,500		\$3,681	\$11,500	\$7,819
Wiseman	29	\$10,000		\$3,681	\$10,000	\$6,319
Noatak	428	\$8,560		\$0	\$8,560	\$8,560
Cantwell	222	\$8,880		\$0	\$8,880	\$8,880
Iliamna	102	\$4,080		\$0	\$4,080	\$4,080
Healy	1000	\$20,000		\$0	\$20,000	\$20,000
Saleina	854	\$17,080		\$0	\$17,080	\$17,080
Cooper Landing	369	\$7,380		\$0	\$7,380	\$7,380
Ninilchik	772	\$15,440		\$0	\$15,440	\$15,440
Port Graham	171	\$3,420		\$0	\$3,420	\$3,420
Central	134	\$2,680		\$0	\$2,680	\$2,680
Lake Minchumina	32	\$640		\$0	\$640	\$640
Two Rivers	482	\$9,640		\$0	\$9,640	\$9,640
Meyers Chuck	21	\$420		\$0	\$420	\$420
Chenega Bay	86	\$1,720		\$0	\$1,720	\$1,720
Chignik Lagoon	103	\$2,060		\$0	\$2,060	\$2,060
Chignik Lake	145	\$2,900		\$0	\$2,900	\$2,900
Chiniak	50	\$1,000		\$0	\$1,000	\$1,000
Glacier View	249	\$4,980		\$0	\$4,980	\$4,980
Hope/Sunrise	429	\$8,580		\$0	\$8,580	\$8,580
Igiugig	53	\$1,060		\$0	\$1,060	\$1,060
Ivanoff Bay		\$440		\$0	\$440	\$440
Karluk	27	\$540		\$0	\$540	\$540
Kokhanok	174	\$3,480		\$0	\$3,480	\$3,480
Skwentna	111	\$2,220		\$0	\$2,220	\$2,220
Lake Louise	88	\$1,760		\$0	\$1,760	\$1,760
Levelock	122	\$2,440		\$0	\$2,440	\$2,440
Mouse Pass	206	\$4,120		\$0	\$4,120	\$4,120
Nanwalek	177	\$3,540		\$0	\$3,540	\$3,540
Nelson Lagoon	83	\$1,660		\$0	\$1,660	\$1,660
Pedro Bay	50	\$1,000		\$0	\$1,000	\$1,000
Perryville	107	\$2,140		\$0	\$2,140	\$2,140
Port Alsworth	104	\$2,080		\$0	\$2,080	\$2,080
Tyonek	193	\$3,860		\$0	\$3,860	\$3,860
<b>Community Sub-Totals</b>		<b>\$1,048,000</b>	<b>\$0</b>	<b>\$239,265</b>	<b>\$1,048,000</b>	<b>\$808,735</b>
<b>Municipal Sub-Total</b>		<b>\$57,014,341</b>	<b>\$53,680,801</b>	<b>\$29,376,255</b>	<b>\$53,818,200</b>	<b>\$24,441,945</b>
<b>Municipality/Community Totals</b>		<b>\$54,062,341</b>	<b>\$53,680,801</b>	<b>\$29,615,520</b>	<b>\$54,866,200</b>	<b>\$25,250,680</b>

PARTIAL SUPPORT LIST – HB 20

Alaska Fire Chiefs Assn.

City of Homer

City of Unalaska

Alaska Municipal League

Governor Walter Hickel

Bristol Bay Borough

Alaska Commission On Aging

Aleutians East Borough

Lake & Peninsula Borough

Anchorage Assembly

Alaska Conference of Mayors

City of Cordova

Kodiak Island Borough

Governor Jay Hammond