

**HB**

**116**

**HFIN**

**FILE**

HB 117 FY 2001 Supplemental

Section Number	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	
<b>FAST TRACK SUPPLEMENTALS</b>									
1		Community & Economic Development	Arctic Power	Designated Grant to Arctic Power for education efforts to open ANWR	1,500.0			1,500.0	
2		Court System	Trial Courts	Federal granted awarded for implementation of the Anchorage Drug Court pilot program.		150.0		150.0	
3	(a)	Fish & Game	Sport Fish	Increase of federal authority for stock assessment and fisheries management projects to provide baseline data and help mitigate risks to sport fish opportunities resulting from the federal management process.		898.7		898.7	
3	(b), (c) & (d)	Fish & Game	Board of Fish	Reappropriation of Kenai River Area Plan funds to fund Board of Fish Halibut Subsistence Regulations (\$20,000) and Cook Inlet/Northern Gulf of Alaska fisheries management (\$35,000)			Reapprop		
4	(a)	Governor	Elections	Costs incurred to comply with the US Supreme Court decision on closed statewide primary election held in August 2000	100.0			100.0	
4	(b)	Governor	Governmental Coordination	Reduce backlog due to large increase in oil and gas permit coordination workload compared to last year.	14.3			14.3	
5	(a)	Health & Social Srvc	Energy Assistance Program	Additional federal funds for Low Income Home Energy Assistance (LIHEAP) grants.		3,351.3		3,351.3	
5	(b)	Health & Social Srvc	Medicaid	Replace FY2001 funds which had to be used in July to pay prior year Medicaid claims to assure continuous payment of claims in April.		8,970.1	6,030.0	Statutory Designated Program Rcpts	15,000.1
6		Law	Gov't Affairs	Funding to complete oral arguments to Supreme Court on tort reform legislation	10.0			10.0	
7		Legislature	Legislative Council	Funding for the work of the Redistricting Board	608.4			608.4	
8		Military & Veterans' Affairs	Office of the Commissioner	Grant to Special Olympics to help cover lodging and other costs of the World Games being held in Anchorage in March.	500.0			500.0	
9	(a)	Revenue	Tax Division	Expert analysis for a major North Slope oil and gas property tax assessment challenge.	638.0		638.0	Statutory Designated Program Rcpts	1,276.0
10	(a)	State Debt		Appropriate remaining balance of the general obligation bond redemption fund to the debt retirement fund.			102.2		102.2
10	(b)	State Debt		Additional appropriation needed to meet FY2001 debt service obligations.	639.8				639.8
11	(1)	Transportation	Capital	Fairbanks International Airport equipment storage maintenance facility to be funded with Passenger Facility Charges			905.0	International Airports Revenue Fund	905.0
11	(2)	Transportation	Capital	Fairbanks International Airport safety and maintenance equipment to be funded with Passenger Facility Charges			1,065.0	International Airports Revenue Fund	1,065.0
11	(3)	Transportation	Capital	Delong Mountain airport access study		281.9			281.9
11	(4)	Transportation	Northern Region Facilities	Deadhorse Combined Facilities project funded from the Federal Aviation Administration lease		53.6			53.6
12				Lapse Provisions					
13				Effective Date					
				<b>FAST TRACK BILL TOTAL</b>	<b>4,010.5</b>	<b>13,705.6</b>	<b>8,740.2</b>	<b>26,456.2</b>	