

HB

103/104

(File 2)

HFIN

FILE

FISH + GAME

No 1068

F+G #1

Amendment to HB 103/HB 104

Offered By: Representative Mulder

ADD

Agency	Dept. of Fish & Game
BRU	Administration and Support
Component	Boards of Fisheries & Game

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$66.6

Purpose: Restores Boards FY01 reduction of \$56.7⁶ and adds another \$10.0.

**HOUSE FINANCE
COMMITTEE**

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
WILLIAMS		
MULDER		

F+G #2

By # Moses

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: CSHB 103 (FIN)

by Representative Moses

Dept. Fish + Game

DELETE:

AGY.

BRU.

COM.

ADD (page 13, line 33):

AGY. Dept. of Fish & Game

BRU. Habitat

COM. Habitat

\$100.0 General Funds

PURPOSE: To increase funding for fish and wildlife habitat protection in the context of increasing oil and gas exploration, and to allow the department to try to catch up with early review and permitting functions regarding this exploration.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
MULDER		<input checked="" type="checkbox"/>
WILLIAMS		<input checked="" type="checkbox"/>

OFFICE OF THE
GOVERNOR

Failed
2-9

Gov #1

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative DAVIES

ADD

Office of the Governor
Governmental Coordination
GOVERNMENTAL COORDINATION

<u>Fund Source</u>	<u>Amount</u>
Federal Funds	\$4,500.0

Explanation:

Congress recently appropriated funds for Coastal Impact Assistance to oil producing states, including Alaska. Alaska's share is \$12,850.0 of which 35% or \$4,500.0 is directed to county-equivalent coastal political subdivisions (i.e., boroughs and Coastal Resource Service Areas) based on a formula contained in the bill.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

CROFT		✓
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
MULDER		✓
WILLIAMS		✓

2

9

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

MOSES		
WHITAKER		
BLINDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MULDER		
WILLIAMS		

Gov #2

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative CROFT

Withdrawn

ADD

Office of the Governor
Governmental Coordination

Fund Source

Amount

General Funds

\$66.6

Explanation:

The Office of the Governor/Division of Governmental Coordination (DGC) requested a general fund increment for the addition of a Project Review Coordinator. This position would be responsible for determining consistency with the ACMP for oil and gas related projects.

HEALTH + SOC.
SERVICES

pass
7-2

H+SS
#1

Amendment to HB 103/HB 104

Offered By: Representative HARRIS

DELETE

Agency	Health & Social Services
BRU	Medical Assistance
Component	Medicaid Services
<u>Fund Source</u>	<u>Amount</u>
<u>GF</u>	<u>3,720,500</u>

ADD

Agency	Health & Social Services
BRU	Medical Assistance <i>State Health Services</i>
Component	Medicaid Services
<u>Fund Source</u>	<u>Amount</u>
<u>Tobacco Settlement</u>	<u>3,720,500</u>

Purpose: Appropriately accounts for Tobacco settlement funds to the Medicaid program

HOUSE FINANCE COMMITTEE

Amendment
TO from HSS-1

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON	—	
LANCASTER		✓
MOSES	—	
WHITAKER		✓
BUNDE	✓	
MULDER		✓
WILLIAMS		✓

3

4

HOUSE FINANCE
COMMITTEE

DATE:

~~3/10~~ 3/11

BILL NUMBER:

MEMBER

YES

NO

BUNDE	✓	
CROFT		✓
DAVIES		✓
FOSTER	✓	
HARRIS	✓	
HUDSON		—
LANCASTER	✓	
MOSES		—
WHITAKER	✓	
MULDER	✓	
WILLIAMS	✓	

7

2

adopted
N/D

REPLACEMENT
H+SS

#2

Amendment to HB 103/HB 104

Offered By: Representative Harris

DELETE

Agency Health and Social Services
BRU Public Assistance Administration
Component Public Assistance Field Services

Fund Source Amount
Fed Rcpts \$35.0
~~BRU~~ ~~FRAUD INVESTIGATIONS~~
Component Fraud Investigation

Fund Source Amount
GF \$165.0

ADD

Agency Health and Social Services
BRU ~~Public Assistance Administration~~ FRAUD INVESTIGATIONS
Component Fraud Investigation

Fund Source Amount
Fed Rcpts \$35.0
~~BRU~~ ~~PUBLIC ASSISTANCE ADMINISTRATION~~
Component Public Assistance Field Services

Fund Source Amount
GF \$165.0

Purpose: This would provide one additional fraud investigator in FY 2002 by allocating a portion of the Field Services budget to Fraud Investigation.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WILLIAMS		
MULDER		

H+SS
#3

No/Obj
Adopted

Offered By: Representative Harris

DELETE

Agency	Health & Social Services
BRU	Balloon Project
Component	Balloon Project
<u>Fund Source</u>	<u>Amount</u>
<u>GF</u>	<u>1,386,600</u>

ADD

Agency	Health & Social Services
BRU	Balloon Project
Component	Balloon Project
<u>Fund Source</u>	<u>Amount</u>
<u>Federal Funds (TANF)</u>	<u>1,386,600</u>

ADD

Agency	Health & Social Services
BRU	Administrative Services
Component	Unallocated
<u>Fund Source</u>	<u>Amount</u>
<u>GF/MH</u>	<u>600,000</u>
<u>GF</u>	<u>500,000</u>

Purpose: Replaces general funds with TANF funds and redistributes General Funds to other activities. The Balloon project is being extended one year beyond its original agreed date. It is not intended to be a permanent activity, thus the use of temporary fund source is appropriate.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MULDER		
WILLIAMS		

Offered in the House Finance Committee

H+SS #4

BY: CROFT

Withdrawn

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Public Assistance
Adult Public Assistance

Add: 1,205.1 GF
 85.0 I/A Receipts

Explanation:

The Department predicted a 4.7% growth rate while the subcommittee only accepted a growth rate of less than 2% over FY'01. This is a formula-based program. The Department will have to request a supplemental budget request next session if underfunded.

APA provides cash assistance to needy aged, blind, and disabled adults who meet certain income and resource requirements. People served are over 65 years old or have severe or long-term disabilities.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
WILLIAMS		
MULDER		

Offered in the House Finance Committee

H+SS #5

BY: CROFT

Failed
3-7

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Medical
~~Medicaid~~ Assistance
Catastrophic & Chronic Illness Assistance

Add: 734.4 GF

Explanation:

Restores utilization growth to 10% (430.0 GF) and restores subcommittee reduction in payments to hospitals by 304.4 GF.

This reduction taken by the subcommittee applies to hospital payments. It will be particularly difficult for the smaller hospital facilities to absorb this cut.

HOUSE STRUCTURE HAS CATASTROPHIC + CHRONIC ILLNESS ASSISTANCE AS A BRU.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
MULDER	—	
WILLIAMS		✓

3

7

H+SS #6

Offered in the House Finance Committee

BY: DAVIES

Failed
3-6

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Public Assistance Administration
Public Assistance Field Services

Add: 200.0 GF

Explanation:

This amendment restores decrement made by the subcommittee that would impact fee agent services.

Currently the entire budget for fee agents is 200.0 of which 90% is funded with federal and GF Match sources, only 21.0 is GF. This subcommittee action would have the unintended impact of cutting four existing APA case workers that collectively manage an average monthly caseload of 1,200 APA cases.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		—
WILLIAMS		✓
MULDER		

3 6

H+SS #7

Offered in the House Finance Committee

BY: DAVIES

Failed
3-6

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Purchased Services
Foster Care Special Need

Add: 150.0 GF

Explanation:

This amendment would fund the increment for the Citizen Review and Participation in Six-Month Review Conference.

Since the closure of the Foster Care Review Board, an increase of required reviews have been absorbed by the Division. The Division's goal is to have at least one community member participate in every federally-required six month review conference.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
FOSTER		
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
MULDER		
WILLIAMS		✓

3

6

Offered in the House Finance Committee

H+SS #8

BY: CROFT

Failed
3-7

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Purchased Services
Subsidized Adoption and Guardianship

Add: 1,069.9 GF

Explanation:

Subcommittee failed to fully fund this program. Due to the progress of the Balloon Project adoptions have significantly increased.

The Department anticipates the number of children in this program to increase by 14% to 1,518 in FY'01 with an additional 14% growth to 1,730 in FY'02 (up from FY'00 level of 1,332 and FY'99 level of 1,169).

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
WILLIAMS		✓
MULDER		

3

7

Offered in the House Finance Committee

H+SS #9
BY: CROFT

Failed
2-8

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Front Line Social Workers
FRONT LINE SOCIAL WORKERS
Add: 450.0 GF

Explanation:

This amendment would fund the increment for case note transcription services for social workers statewide.

A pilot project was initiated last year and preliminary results indicate that social workers using the transcription services spent a weekly average of 7.5 hours less on completing paperwork. Utah implemented this service and has seen an immediate decrease in the amount of time spent on clerical documentation.

Implementation of this service would allow social workers to spend more time in the field (instead of spending time on clerical paperwork) and improves casework management because of rapid turnaround in entering casework documentation in the files.

Basically, social workers call a toll free number and dictate their case documentation at any time from a touch tone phone. Dictation is digitally recorded, transcribed, and electronically transmitted to the agency's office in less than two business days.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	—	
WHITAKER		✓
BUNDE		✓
MULDER		✓
WILLIAMS		✓

2

8

H/SS #10

Offered in the House Finance Committee

BY: DAVIES

Failed
2-8

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

Front Line Social Workers
FRONT LINE SOCIAL WORKERS
Add: 200.0 GF

Explanation:

This amendment would fund the increment for implementation of the risk and safety assessment tool, which was a recommendation of the 1998 Legislative Audit report on social workers.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	-	
WHITAKER		✓
MULDER		✓
WILLIAMS		✓

2

8

Failed
3-8

AMENDMENT

H+SS #11

CS HB 104 (FIN)

by CROFT

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Mclaughlin Youth Center

BRU: Juvenile Justice

Add

\$292.5 GF/MH

Short Summary - Youth Offender/Addolescent Treatment Bundle

Provides services for youth offenders with substance abuse and/or co-occurring substance abuse and mental illness to reduce unnecessary and inappropriate detentions. Increases effectiveness of multiple agencies serving the youth by improving interagency coordination and collaboration between:

Div of Juvenile Justice,
Div of mental health and Developmental disabilities
Div of Alcoholism and drug abuse

Also provides transitional services targeted for youth leaving secure juvenile institutions because they require more intensive services, such as transitional housing, and treatment services.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WILLIAMS		✓
MULDER		✓

3

8

Failed
3-8

AMENDMENT

H+SS #12

by CROFT

CS HB 104 (FIN)

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: McLaughlin Youth Center
BRU: Juvenile Justice

Add
\$213.5 GF/MH

Short Summary - Alternative to Institutionalization

This Project is meant to divert alcohol, drug dependent and mentally ill juvenile offenders from being inappropriately and/or repeatedly detained due to lack of services to address the contributing causes (drug and alcohol dependency / Mental illness) This is consistent with the Alaska Mental Health Board's emphasis on reducing the criminalization of mental illness.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MULDER		✓
WILLIAMS		✓

3

8

*Failed
4-7*

AMENDMENT

H+SS #13

CS HB 103 (FIN)

by DAVIES

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Johnson Youth Center

BRU: Juvenile Justice

Add

\$37.0

GF

HOUSE FINANCE
COMMITTEE

DATE:

~~3/8~~ 3/11

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON	✓	
WILLIAMS		✓
MULDER		✓

4 7

Failed
3-8

H+SS # 14

AMENDMENT

CS HB 103 (FIN)

by CROFT

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Probation Services

BRU: Juvenile Justice

Add

\$564.5

GF

Short Summary - Juvenile Accountability and Victim Services

1998 the AK legislature enacted changes to delinquency statutes that shifted emphasis to greater offender accountability and services to victims. The primary agent policing offender accountability and insuring victim services are probation officers. This will add juvenile probation officers/victim services to reduce highest caseload (Anchorage, Bethel, Dillingham, Kenai, Ketchikan, Kodiak and Valdez) to accomplish greater juvenile accountability and victim services.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
MULDER		✓
WILLIAMS		✓

3

8

Withdrawn

H/SS #15

AMENDMENT

CS HB 103 (FIN)

by DAVIES

Offered in House ~~Education~~ and

Department of Health, ~~Education~~ and Social Services

Component: Nursing
BRU: State Health Services

Add
\$198.3 GF Match
\$330.4 GF
\$30.4 GF/Program Receipts
\$559.1 *TOTAL*

Component: Front Line Social Workers
BRU: Front Line Social Workers

Add
7.9 GF
23.6 I/A

Component: McLaughlin, Fairbanks, Johnson, Bethel, Mat-Su, and Ketchikan
Regional Youth Facilities
BRU: Juvenile Justice

Add
\$70.6 GF

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

MEMBER	YES	NO
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
WILLIAMS		
MULDER		

AMENDMENT

*Failed
3-8*

H+SS #16

CS HB 103 (FIN)

By Representative

CROFT

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Nursing
Bru: State Health Services
Add:

\$852,200⁰ GF

Short Summary:

The increment for this Back to Basics initiative was only funded at 30% of the requested level. The communicable disease problems addressed in the Back to Basics programs such as TB, HIV, Hepatitis, sexually transmitted diseases, and loss in immunization coverage remain threats to the public's health. Without full funding this means some areas will continue to experience disease problems that could have been identified treated and controlled with adequate nursing personnel. The original proposal for 11 nurses and 4 support staff was modest in terms of the work to be done in our state. Current resources are inadequate to meet the demand and an increasing population. The nursing component should be funded to help prevent and contain infectious disease in the state.

HOUSE FINANCE
COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
MULDER		✓
WILLIAMS		✓

7

8

Withdrawn

AMENDMENT

H + SS #17

CS HB 104 (FIN)

by DAVIES

Offered in House Finance

Department of Health, ~~Education~~^g and Social Services

Component: Maternal, Child & Family Health

BRU: State Health Services

Add

\$150.0

GF/MH

Short Summary - Birth Defects Register

The Alaska Birth Defects Registry tracks birth defects in Alaska born children. With that information it identifies service needs, necessary preventative measures, and provides information on causes of birth defects. Birth defects are the leading cause of infant mortality in Alaska. Very notably, the birth defects registry is the only source for obtaining information on Alaskan children who are prenatally exposed to alcohol. As such, it is the foundation of the Alaska Fetal Alcohol Syndrome Surveillance Project.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WHITAKER		
EUNDE		
CROFT		
WILLIAMS		
MULDER		

Failed
3-0

AMENDMENT

H+SS #18

CS HB 103 (FIN)

By Representative *Davies*

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Epidemiology
BRU: State Health Services
Add:

\$439,000 GF

Short Summary:

The increment for this Back to Basics initiative was only funded at 30% of the requested level. The communicable disease problems addressed in the Back to Basics programs such as TB, HIV, Hepatitis, sexually transmitted diseases, and loss in immunization coverage remain threats to the public's health. Without full funding this means some areas will continue to experience disease problems that could have been identified treated and controlled with adequate epidemiological personnel. TB, Hepatitis A, B and C as well as several sexually transmitted diseases are on the rise. Just this week, the Centers for Disease Control and Prevention released national data on the incidence of tuberculosis in the US. Alaska led the nation with the highest rate of increase of 77% in 2000. We have about 700 Alaskans who have been recently infected with tuberculosis. Measles has also reappeared. Current resources are inadequate to do the epidemiological and laboratory fieldwork that is needed to keep these diseases under control. A TB outbreak alone requires countless hours of data tracking and follow up work. Fully funding this increment will help control infectious disease in Alaska.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
MULDER		✓
WILLIAMS		✓

3

8

pack 3-7

AMENDMENT

H+SS #19

by CROFT

CS HB 104 (FIN)

Offered in House Finance

Department of Health, ~~Education~~⁹ and Social Services

Component: Infant Learning Program GRANTS
BRU: State Health Services

Add
\$700.0 GF/MH

Short Summary - Funding source Change for infant learning program/
early intervention services from I/A to GF/MH

In FY 2001 the legislature added 700.0 in I/A receipts to the Infant Learning Program/ early intervention services in anticipation that a federal grant for Fetal Alcohol Syndrome/ fetal alcohol effect could be used to provide services to 300waitlisted children. It was later discovered that using the federal funds in that manner is not allowed under that grant.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
BUNDE		
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
MULDER		✓
WILLIAMS		✓

3

7

W/d

AMENDMENT

H+SS#20

CS HB 103 (FIN)

By Representative CROFT

Offered in House Finance

Department of Health, Education and Social Services

Component: Public Health Laboratories

BRU: State Health Services

Add:

\$235,000 GF

Short Summary:

The increment for the Back to Basics Initiative was only funded at approximately 30% of the requested level. The communicable disease problems addressed in the Back to Basics programs such as TB, HIV, Hepatitis, sexually transmitted diseases, and loss in immunization coverage remain threats to the public's health. Failure to fully fund the Back to Basics initiative will result in the elimination of one proposed microbiologist position and a 50% reduction in much needed commodities. Failure to provide adequate professional staff significantly hinders the timely diagnosis of such diseases as tuberculosis, hepatitis and sexually transmitted diseases, all diseases which are on the rise in this state. Additionally, delay of appropriate treatment will result in either spread of these infectious diseases or secondary results such as respiratory failure, childbirth complications and liver failure. Current resources are inadequate to do the epidemiological and laboratory fieldwork that is needed. This increment will help control infectious disease in Alaska.

HOUSE FINANCE
COMMITTEE

DATE:

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
WHITAKER		
BUNDE		
CROFT		
DAVIES		
FOSTER		
HARRIS		
HUDSON		
LANCASTER		
MOSES		
WILLIAMS		
MULDER		

Failed
4-17

Offered in the House Finance Committee

H+SS #21

BY: DAVIES

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

State Health Services
Tobacco Prevention and Control

Add: 1.6
\$200.0 GF

Explanation:

Smoking is the leading cause of preventable death in Alaska, as in the U.S. as a whole.

Tobacco is responsible for one out of five deaths in Alaska. From 1992-1994, smoking accounted for 19.8% of all deaths in Alaska.

Alaska has one of the highest smoking rates in the country with an adult smoking prevalence of 26.1%.

This amendment would increase current level of \$1.4 million to \$8.1 million, the recommended minimum funding level endorsed by the Alaska Tobacco Control Alliance for a comprehensive tobacco control program.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE	✓	✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
WILLIAMS		✓
MULDER		✓

Failed
3-8

H/SS #22

AMENDMENT

CS HB 103 (FIN)

By Representative

DAVIES

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Alcohol Safety Action Program
BRU: Alcoholism and Drug Abuse Services

Add:
\$1,366.1 G.F.

Short Summary:

ASAP provides a standardized statewide network of substance abuse screening and case management of civil and criminal cases. ASAP operates as a neutral link between the justice and health care delivery system. This program gets offenders into needed rehabilitation services. Many rural ASAP offices have been closed and this increment would reopen offices in five communities including Bethel and Barrow and will increase funding at ten other locations. This is a much needed service in rural Alaska.

HOUSE FINANCE COMMITTEE

DATE:

BILL NUMBER:

MEMBER

YES

NO

HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
MULDER		✓
WILLIAMS		✓

WTD

H+SS #23

AMENDMENT

CS HB 103 (FIN)

By Representative *Davis*

Offered in House Finance

Department of Health, ~~Education~~^g and Social Services

Component: Alcohol/^{and} Drug Abuse Grants
BRU: Alcohol~~ism~~^{ism} and Drug Abuse Services

Add:

~~\$1.5 million GF~~ 1,500.0 GF

Short Summary:

Under federal law, known as the Synar Amendment, States receiving a Substance Abuse and Mental Health Services Administration Block grant must meet predetermined targets for enforcing sales of tobacco to minors. The federal mandate for the reporting period federal fiscal year (FFY) 2000 could not exceed 20%. During this period Alaska's non-compliance rate was 34%. This means that minors participating in compliance checks were successful in buying cigarettes 34% of the time. As a result, the State of Alaska has recently been found in non-compliance with Synar and stands to lose up to \$1.5 million in federal substance abuse treatment funds. A Congressional proposal has been approved which allows for new State tobacco funding as an alternative "penalty

Failed
3-7

H455 #24

AMENDMENT

CS HB 103 (FIN)

By Representative

DAVIS

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Alcohol/Drug Abuse Services

BRU: Alcohol/Drug Abuse Grants

ADD:

\$2,000,000 GF

Short Summary:

The intent of this increment is to eliminate the waitlist for substance abuse treatment by increasing outpatient and residential treatment capacity with a specific emphasis on individuals involved in the criminal justice system. The current need and demand for treatment far exceeds the current treatment capacity. Approximately \$800,000. will be used to increase outpatient treatment capacity by adding 18 outpatient counselors within grantee agencies and approx. 1,200.00 would increase residential treatment capacity by fully funding 54 treatment beds.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
MULDER		<input checked="" type="checkbox"/>
WILLIAMS		

Failed
3-8

H+SS #
25

AMENDMENT

CS HB 103 (FIN)

By Representative CROFT

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Alcohol and Drug Abuse ~~Services~~ GRANTS

BRU: Alcoholism and Drug Abuse ~~Services~~
SERVICES

Add:

\$1,010.5 GF

Short Summary:

The demand for alcohol treatment for youth currently exceeds the availability. Youth residential treatment is available only in Anchorage, Fairbanks and Sitka and all providers have wait lists. Note there are no facilities in rural Alaska. In 1999, more than 2,200 citations were issued for minors under the age of 18 consuming alcohol according to court records. We need to help these youth before the problems are compounded. This funding will be utilized to provide grant funding for approximately 22 youth outpatient and continuing care counselors statewide. This is a much needed expansion and can be viewed as a preventive health care move.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
WILLIAMS		✓
MULDER		✓

For 10/28

AMENDMENT

H-55 #26

CS HB 103 (FIN)

By Representative

CROFT

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: CAASA Grants

Bru: Alcoholism and Drug Abuse Services

ADD:

~~CAASA Grants~~ 426.0 GF

Short Summary:

The existing ASAP program does not serve minors. There is no mechanism to currently screen or assess juveniles for alcohol dependency. Early intervention of juveniles with alcohol problems would likely reduce future demands on the criminal justice system. In Alaska between 1991 and 1998 there was a 60% increase in alcohol-related injuries for youth. The money will be used to provide screening, assessments and monitoring of court ordered sanctions of minors cited for consuming or possessing alcohol in 6 to 8 communities through grants with community based agencies. Funding is also requested for a PFT juvenile Probation Officer to administer the program.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
MULDER		✓
WILLIAMS		✓

Failed
3/8

H+SS #27

AMENDMENT

CS HB 104 (FIN)

By Representative

DAVIES

Offered in House Finance

Department of Health, ~~Education~~ and Social Services

Component: Rural Service Grants
BRU: Alcoholism and Drug Abuse Services
ADD:

\$750,000 GF/Mental

Short Summary:

Program will provide assessment and referral services at the local level for individuals needing care provided through hub communities. They provide continued support and aftercare to individuals who return to the community after treatment. The existing program has been successful since it trains local people who can combine their cultural knowledge with alcohol and mental health counseling and intervention skills. Fourteen sub-regional or regional organizations currently participate in the rural Human Services Program through grants from the Division of Alcohol and Drug Abuse. This proposal will fund the salaries, training and supervision, clinical space and support for ten additional workers. Today there are 98 human service workers in 75 communities. The expansion would increase the workers from 98 to 108 and expand the program from 75 to 85 communities.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
MULDER		✓
WILLIAMS		✓

House Bill

AMENDMENT

H-55 #28
by CROFT

CS HB 104 (FIN)

Offered in House Finance

Department of Health, Education and Social Services

Component: API

BRU: Institutions and Administration

Add

609.9 GF/MH

Short Summary

The State of Alaska is not competitive in wages paid to skilled and semi-skilled nursing positions which is resulting in unfilled vacancies and loss of nurses to the private sector. These nursing reclassifications will grant 2 range increase to nurses statewide and will increase each nurses pay. Total positions affected exceed 100.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WILLIAMS		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>

H+SS #29

BY: CROFT

Offered in the House Finance Committee

Failed
3-7

A M E N D M E N T

TO: CS HB 104 (Fin) work draft dated 3/1/01
FY'02 Mental Health Budget

Department of Health & Social Services

* MEDICAL ASSISTANCE
~~Medicaid Services~~

Delete intent language: "No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a)."

* ADMINISTRATIVE SERVICES
~~Health Planning & Facilities Management~~

Delete intent language: "No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a)."

* Resolves problem in printing and assigns amendment where intended

Offered in the House Finance Committee

H+SS #30

BY: DAVIES

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Health & Social Services

• Medical Assistance
~~Medicaid Services~~

Delete intent language: "No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a)."

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
MOSES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WHITAKER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
BUNDE	<input type="checkbox"/>	<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
DAVIES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FOSTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARRIS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HUDSON	<input type="checkbox"/>	<input checked="" type="checkbox"/>
LANCASTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
WILLIAMS	<input type="checkbox"/>	<input type="checkbox"/>

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WHITAKER		<input checked="" type="checkbox"/>
BUNDE		
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>
WILLIAMS		<input checked="" type="checkbox"/>

H+SS #31

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative CROFT

ADD

Department: Health, Education and Social Services
BRU: Front Line Social Workers
Component: Front Line Social Workers

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$228.00

Explanation

Fund pilot project to evaluate effectiveness of "intensive family preservation" services in Alaska.

As of Jan. 1, DFYS had 1,929 children in its custody living in foster homes, relative homes, group homes and assorted other placements, an increase of nearly 40 percent from five years ago.

This pilot project applies "intensive family preservation services" to families in crisis in attempts to change abusive or neglectful behavior likely to result in child placement. Consequently, children will be able to remain safely in their homes and communities, instead of being placed in costly foster care and/or state institutions.

The pilot project hires a team of 2.5 therapist; and a .5 supervisor that sees 50 families for one year (\$4,565 per family). Families in crisis are targeted and a well-prepared case worker is sent into their home 15 to 20 hours a week. Effectiveness requires keeping caseloads very low, no more than two or three families at once and providing families with someone to call 24 hours a day. Crisis family service is ended after four to six weeks, once the immediate situation is calmed and the family is linked to longer-term help.

Based on Washington State's Homebuilder's project and now adopted in over 30 states, "family preservation services" have demonstrated prevention of inappropriate and costly placements of children into state custody and care. This has reduce costs to the state's juvenile justice, child welfare and mental health systems.

LABOR +
WORKFORCE
DEVELOPMENT

Failed
3-8

LABOR

#1

Offered By: Representative Davies

ADD

Agency: Department of Labor and Workforce Development

BRU: Employment Security

Component: Job Training Programs

<u>Fund Source</u>	<u>Amount</u>
Technical Vocational Education Program Funds	\$4,553.8

The Employment Security Division (ESD), Job Training Programs component, requests a FY2002 budget increase of \$4,553.8 from fund code 1151 for the Technical Vocational Education Program (TVEP). This request was inadvertently excluded from ESD's original FY2002 budget submission.

The Technical Vocational Education Program was created July 1, 2000 by state legislation SB289 (AS 23.15 article 7). The Alaska Human Resource Investment Council (AHRIC), housed in the Department of Labor and Workforce Development, was provided oversight, grant administration and regulatory powers over this program. A new TVEP fund account was established and one tenth of one percent from the employee's Unemployment Insurance (UI) tax deposited in the UI trust fund was transferred to the TVEP program. Under the AHRIC's guidance, the program provides vocational training in one or more program elements, including industry specific training, on-the-job training and institutional or classroom training.

The majority of funds will go to vocational programs as identified by the AHRIC, with a focus on training programs and services in high wage and high demand occupation areas. It is anticipated that approximately 1,500 participants will be served with these funds through grantees and contractors.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
MULDER		✓
WILLIAMS		✓

LABOR #2

By: DAVIES

AMENDMENT

To: CSHB 103 (FIN)
Work Draft 3/2/01

Department of Labor - *WORKFORCE DEVELOPMENT*

Vocational Rehabilitation
Independent Living Rehabilitation

Add 90.0 GF

Without this increment outreach services for people with disabilities will not be able to expand to rural areas.

*Failed
E-8*

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WILLIAMS		✓
MULDER		✓

LABOR # 3

By: CROFT

Failed
2-9

AMENDMENT

To: CSHB 103 (FIN)
Work Draft 3/2/01

Department of Labor + *Workforce Development*

Office of the Commissioner
Commissioner's office

Add: 10.0 GF

This increment of \$10.0 of general fund money will restore the reduction made in House Finance Budget sub-committee.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	✓
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MULDER		✓
WILLIAMS		✓

LAW

adopted N/D

LAW
#1

AMENDMENT TO CSHB103 (FIN)

Offered By: Representative Jim Whitaker

ADD

Agency	Department of Law
BRU	Criminal Division (33)
Component	Third Judicial District: Anchorage (2261)

<u>Fund source</u>	<u>Amount</u>
<u>1007 I/A Receipts</u>	<u>\$200,000.00</u>

PURPOSE: This amendment will enable the division to receive a portion of federal funding to support the joint effort between the Departments of Public Safety and Law in an effort to reduce alcohol related crime through aggressive investigation and prosecution of bootlegging offenses. This will provide for one additional prosecutor and related costs in Anchorage.

*The House Finance Subcommittee on the Dept. of Public Safety has approved the Public Safety portion of this federal funding within their budget.

adopted N/D

LAW
#2

AMENDMENT TO CSHB103 (FIN)

Offered By: Representative Jim Whitaker

ADD

Agency	Department of Law
BRU	Criminal Division (33)
Component	Fourth Judicial District: Anchorage (2201)

<u>Fund source</u>	<u>Amount</u>
<u>1007 I/A Receipts</u>	<u>\$300,000.00</u>

PURPOSE: This amendment will enable the division to receive a portion of federal funding to support the joint effort between the Departments of Public Safety and Law in an effort to reduce alcohol related crime through aggressive investigation and prosecution of bootlegging offenses. This will provide for an additional prosecutor, paralegal and related costs in Bethel.

*The House Finance Subcommittee on the Dept. of Public Safety has approved the Public Safety portion of this federal funding within their budget.



*Failed
3-8*

LEG #1

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: CSHB 103 (FIN)

by Representative Moses

DELETE (page 33, line 15):

AGY. ~~Legislative Affairs Agency~~ *Legislature*

BRU. Legislative Council

\$ 45

COM. ~~Legislators~~ Salaries & Allowances

~~\$121.7~~ General Funds

ADD (page 13, lines 19 & 20):

AGY. Dept. of Fish & Game

BRU. Administration & Support

COM. Boards of Fisheries and Game

delete

~~\$76.7~~ General Funds

COM. Advisory Committees

45.0 General Funds

PURPOSE: To restore adequate funding to the boards, by funding additional meeting days and travel expenses, for enhanced local advisory board member participation.

The above funding restoration would be achieved by a cut in legislative long term per diem.

HOUSE FINANCE COMMITTEE

DATE:

3/11

BILL NUMBER:

MEMBER

YES

NO

HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
WILLIAMS		✓
MULDER		✓

3

8

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WILLIAMS		✓
MULDER		✓

3

8

LEG #2

Offered in the House Finance Committee

BY:

CROFT

A M E N D M E N T

Failed
3-8

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Legislature

Legislative Operating Budget

Delete: 1,500.0 GF

Legislative Council

Delete: 500.0 GF

Explanation:

The amount of 1,366.0 was carry forward from House and Senate operating budget from FY'00 to FY'01 budget. The FY'01 requested level for the Legislative Operating budget was 1,526.3 while the FY'02 requested amount is 7,224.5 (a difference of 1,526.3).

Contractual services in Legislative Council budget increased from 579.8 (FY'00 actual) to 1,227.8 (FY'01 management plan which is also FY'02 requested level)

moved to amend \$ 2 million to University

P192

P2

LEG # 2

Alaska State Legislature

Legislative Affairs Agency

Office of the Executive Director

Terry Miller Legislative Office Building, Room 217

Mailing Address: State Capitol, Rm. 3 Juneau, Alaska 99801-1182 Phone (907)465-3800 Fax (907)465-3234



MEMORANDUM

TO: Representative Ethan Berkowitz
House Minority Leader

JAN 23 2001

FROM: Pam Varni, Executive Director *PV*

DATE: January 22, 2001

SUBJECT: Legislature's Budget

I apologize for taking such a long time to respond. Your request of October 30 was date stamped in my office November 14. I was on my honeymoon (?) and time off during my husband's back surgery. I don't usually take that much time off because it puts me so far behind. I did not return to the office until Dec 16. Below are answers to your questions:

1. Monthly Authorization Balances - Because of year end, new fiscal year, auditing work requirements we do not send out the Legislature's balances every month. It is the reappropriation time and the books do not close until August 31. It is a very busy time for us trying to balance the end of one fiscal year and putting new money in the proper accounts for the new fiscal year. Because reports are periodically sent, you can call at any time and ask for individual balances over the phone. We try to produce the reports as best we can with available staff time.
2. A detail accounting of the carryforward funds broken down by subsections a through i is as follows:

a. Administrative Services	\$ 381.5	
b. LBA Instate Residential Educational Alternatives Study	\$ 250.0	
c. Budget & Audit Committee Expenses	\$ 197.7	
d. House Finance Committee	\$ 230.9	
Senate Finance Committee	\$ 121.3	
e. Legislative Council	\$.1	
House World Trade	\$ 69.5	
CSG Annual Meeting	\$ 132.6	
f. Long Term Care Task Force	\$ 10.6	
g. Legislative Council	\$ 7.2	
h. Legislative Council	\$ 177.4	
i. House Operating Budget	\$ 714.5	} 1,366.0
Senate Operating Budget	\$ 651.5	
Total	\$2,944.8	

P2 of 2

MILITARY +
VETERANS

Amendment to HB 103/HB 104

N/D
adp

M+VA

#1

Offered By: Representative MULDER

ADD

Agency	Military & Veterans Affairs
BRU	Disaster Planning & Control
Component	Local Emergency Planning Committee Grants

<u>Fund Source</u>	<u>Amount</u>
<u>ILTF</u>	<u>\$50,000</u>

Purpose: Replaces IA/OIL HAZ funds eliminated in Governor's Budget

AMENDMENT

M + VA

#2

3-8

Offered By:

Representative

DAVIDS

ADD

Department of Military and Veterans Affairs

ALASKA NATIONAL GUARD

Air Guard Facilities Maintenance ~~Retirement Records~~

Fund Source

Amount

General Fund

\$60.0

The Air Guard Facilities Maintenance component requested an increment of \$60.0 for the management of all state retirement records for Air and Army National Guard employees. Currently, there is no State of Alaska employee to manage this state program.

The Air and Army National Guard maintains an active record base of over 3800 members. They also maintain over 108,000 inactive records. The scope of state records management is extensive. Each time a personnel action occurs during the career of an Alaska National Guard member, a corresponding change must occur in that person's state retirement record. Records management also encompasses calculation of retirement eligibility, performing periodic state records audits, and writing and filing any state awards. Perhaps the most critical duty in records maintenance is calculating accurate retirement points for computing guard members retirement benefits.

So far this federal fiscal year, 500 records transactions were filed for Air Guard members alone. Many of these transactions take hours to accomplish. Federal employees, to the detriment of their primary duties, have performed these actions to date.

It is critical to establish a State of Alaska employee to administer this state program. If not funded, state retirement information for Guard members will continue to be a burden on federal employees that maintain the records when they can. Lack of adequate attention to these records has the potential to cause late retirement payments to members of the Guard.

HOUSE FINANCE
COMMITTEE

DATE: 3/10

BILL NUMBER: _____

MEMBER

YES

NO

DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
WILLIAMS		✓
MULDER		✓

3 - B

4-7

M+VA #3

AMENDMENT

Offered By:

Representative DAVIES

ADD

Department of Military and Veterans Affairs
ALASKA NATIONAL GUARD
State Active Duty

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$107.0

DMVA believes that the Alaska National Guard will see a further erosion of its ability to recruit and retain members from rural areas of the state without a concerted effort in that direction. The Alaska National Guard Scouts have had a long history with the Guard. They are unique in the nation. The Department is losing ground in these areas and believes this request to fund an Office of Rural Affairs will assist in the continuation of the Alaska Scouts in this area.

HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

CROFT	✓	
DAVIES	✓	
FOSTER	✓	
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
MULDER		✓
WILLIAMS		✓

4

7

3/0

M+VA #4

AMENDMENT #

CS HB 103 (Fin)

By Representative

CROFT

Offered in House Finance

ADD

Military and Veterans Affairs

ALASKA NATIONAL GUARD

Alaska Military Youth Academy

\$111.8 GF MATCH

Reducing the Food Service increment by \$111.8 in GF Match will have a significant impact on the Military Youth Academy.

This reduction diminishes the Academy's chance to have adequate funding for the employees who prepare and serve meals to the cadets in the program. The \$111.8 is needed to help solve the long term staffing problem at the dining facility.

If the reduction remains, the Academy will have to take drastic measures to assure it stays within its overall budget authorization and may have to consider switching to serving a cold breakfast, a hot lunch, and a sack dinner. We may have to serve only two meals a day, one sack and one hot. This cut would cause a significant disruption to the cadet's training schedule, physical training, and academics, and cause us to delete the cadet's cooperative work experience in which the cadet learns culinary skills in our dining facility.

HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
MULDER		✓
WILLIAMS		✓

3

8

M+VA
AMENDMENT

#5

3-8

Offered By:

Representative DAVIES

ADD

Department of Military and Veterans Affairs
DISASTER PLANNING + CONTROL
Local Emergency Planning Committee Grants

<u>Fund Source</u>		<u>Amount</u>
General Fund	<i>ILTE</i> HOTF	\$40.8 \$90.8

The House Finance Subcommittee referred this request to the full House Finance committee for review with the comment that this is not one of DMVA's primary missions and should not come out of the general fund allocation for DMVA.

The Governor's budget supported replacing general funds for the FY02 projected shortfall of \$69.8 in Oil & Hazardous Response Funding (OHRF). The shortfall is based on the statutory level of 3% funding from the OHRF. In addition the Governor's budget addressed the issue of the LEPCs looking at all hazards by adding \$21.0 more in general funds compared to last year's budget.

Without the \$90.8 in general funds each of the LEPC budgets would have to be reduced proportionately. The consequence of that action would be that the LEPCs would be meeting less and that the State and the various communities would be less prepared to respond to disasters.

HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WILLIAMS		✓
MULDER		✓

3 - 8

Withdrawal

3/10

AMENDMENT

MVA

6

Offered By:

Representative DAVIS

ADD

Department of Military and Veterans Affairs
ALASKA NATIONAL GUARD BENEFITS
Educational Benefits

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$100.0

The House Finance Subcommittee referred this request to the full House Finance committee for review and consideration of funding from sources other than general fund.

Without the \$100.0 the department will be impacted in two areas:

Advancement and retention of Guard members will be negatively impacted if we cannot reimburse them for costs to complete or meet educational requirements for the next rank.

- Recruitment in rural areas will be impacted. Last year's funding was a big incentive and aided recruiting efforts.
- For FY02, a partnership with the University of Alaska and other educational institutions in the Yukon, Kuskokwim and Norton Sound areas was anticipated.

NATURAL RESOURCES

no lobby

DNR #1

**Amendment
Department of Natural Resources**

Offered By: Representative Hudson

Add:

**Agency: Department of Natural Resources
BRU: Oil and Gas Development
Component: Oil and Gas Development**

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$425,000

The Division of Oil & Gas requested and amendme:it increment of \$425,000 to the FY02 Operating Budget to fund salary increases for key positions in the exempt service. Funding of this increment will allow the division's professional, oil and gas salaries to be competitive with the salaries of its counterparts in the federal government.

The division needs to retain these experts because subtle changes in interpretation of geologic and engineering data has the effect of changing the state royalty revenues by hundreds of millions of dollars per oil field. Retaining and recruiting people with the necessary skills and experience could greatly effect the return to the permanent fund and general fund.

Failed
3-7

Amendment **DNR #2**

Offered By:

Representative DAVIES

ADD

Department of Natural Resources

~~Division of Forestry~~ **STATE WIDE FIRE SUPPRESSION PROGRAM**

Fire Suppression

Fund Source

Amount

General Fund

\$350.0

Not funding this increment request will have negative impacts on safe and cost effective suppression of wildland fires in Alaska. This increment is needed to supplement the Division's current staff of initial attack firefighters with a trained, qualified and mobile cadre of firefighters. The Division does not have adequate staffing in its forest technician series (initial attack firefighters) to meet its responsibility of suppressing wildland fires in the wildland-urban interface areas of the state. During periods of normal fire activity the Division currently relies on inexperienced emergency firefighters (EFF) to routinely staff its initial attack engines and helicopters. These EFF are not as well-trained and experienced as forest technicians because they can only be hired when there are fires to fight. They do not have the opportunity to receive the same level of training and experience as forest technicians.

HOUSE FINANCE
COMMITTEE

DATE:

3/10/01

BILL NUMBER:

MEMBER

YES

NO

HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER	—	
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
MULDER		✓
WILLIAMS		✓

3 - 7

Failed
X-6

AMENDMENT **DNR** #3

Offered By: Representative CROFT

ADD

Department of Natural Resources
INFORMATION/DATA MANAGEMENT
Information Resource Management

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$72.5

The Land Status Graphic Record system is used by the public and government agencies to access land status information. Although land status records are available on-line, this access is of limited use due to a 9-month backlog of updates.

Annually, the department receives an average of 15,000 land transactions that need to be entered in to the Land Status Graphic Record system. The existing average backlog of 9 months is unacceptable to both internal and external users who need records to be current within 30 days. The projected FY2002 backlog is over 11,000 pending actions.

By adding one additional cartographer, the backlog workload can be cut about 25% per year.

HOUSE FINANCE
COMMITTEE

DATE:

3/10/01

BILL NUMBER:

MEMBER

YES

NO

HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		.
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER	✓	.
WILLIAMS		✓
MULDER		✓

filed
3-6

Amendment **DNR** #4

Offered By: Representative CROFT

ADD

Department of Natural Resources
~~Division of~~ Parks & Recreation **MANAGEMENT**
~~Parks and Recreation~~ Management

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$160.0

(S100.0) for Wood-Tikchik State Park
 America's largest state park, Wood-Tikchik, will continue to be staffed at an embarrassingly low level. Currently one staff person manages an area larger than the state of Delaware, 1.6 million acres. Park use in the past 10 years has steadily climbed and additional ranger staff, assigned to year-round responsibilities, is desperately needed. Without this new position, there will continue to be no routine patrolling in over half the park. This increment also included funds for maintenance of an aircraft (aircraft to be secured through the Department of Public Safety at no cost to Parks). Without an aircraft and a ranger/pilot, the upper lake systems will not see regular patrol. The increased conflicts between hunting guides, and between guides and private hunters will continue with no possibility of resolution. Recommendations from the revision of the park management plan to resolve the hunter conflicts and resource impacts from both guided and non-guided park visitors cannot be implemented without a field presence.

(S60.0) for Park Maintenance
 The general condition of the state parks in Alaska is terrible and we are hearing that statement from the public regularly. State Parks has identified \$42 million in deferred maintenance needs in our 120 park units. Last year, one of the outhouses was so rotten a woman fell through and a park road was so bad it broke a motorhome axle. While we attempt to keep up with the worst situations, we are now unable to do so. All of the maintenance staff are seasonal. This funding would extend their seasons so they can address more of the maintenance needs of the park system. This increase in person months will be spread throughout the park system and will compliment a CIP request for Park Emergency Repairs. Without this increment, we will simply continue to defer maintenance needs with the hope that those needs involving health and safety don't result in a visitor injury. This increment does not address all of the park maintenance needs, but at this point, even a small amount of additional funding will be immediately put to good use on those problems that can cause the most injury to park visitors and the most liability to the state.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		
BUNDE		✓
CROFT	✓	
DAVIES	✓	
MULDER		
WILLIAMS		✓

filed
15-5

Amendment **DNR #5**

Offered By: Representative CROFT

ADD

Department of Natural Resources
INFORMATION/DATA MANAGEMENT
Interdepartmental Data *PROCESSING CHARGEback*

~~Processing Chargeback~~

<u>Fund Source</u>	<u>Amount</u>
General Fund	\$57.5

Technology changes are driving improvements in government business practices: technical expertise is essential for finding reliable solutions to problems identified by DNR staff and the public. Conversely, inadequate staffing means slow response times to solving users' network or computer issues which in turn cuts worker productivity and limits the value of DNR's services and information to the public. This funding would add one additional data processing technician.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

DAVIES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FOSTER	<input type="checkbox"/>	<input type="checkbox"/>
HARRIS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HUDSON	<input type="checkbox"/>	<input checked="" type="checkbox"/>
LANCASTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WHITAKER	<input type="checkbox"/>	<input type="checkbox"/>
BUNDE	<input type="checkbox"/>	<input type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
WILLIAMS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER	<input type="checkbox"/>	<input checked="" type="checkbox"/>

filed
2-8

DNR

#6

Amendment

Offered By:

Representative DAVIES

ADD

Department of Natural Resources

~~Division of Mining, Land & Water~~ *MINERALS, Land, & Water Development*

Claims, Permits & Leases

Fund Source

Amount

General Fund

\$160.0

Results of recent geophysical exploration indicate the potential for a significant deposit of minerals in the Denali Block area. As the public became aware that DNR recently requested the entitlement of the eastern portion of the Denali Block area to be on BLM's conveyance priority list, the mining industry has communicated considerable interest in assuring that this conveyance occurs. That is, the industry has reinforced the importance of the area to upcoming exploration and expenditures.

The area has great archaeological importance and is used extensively for recreation and subsistence.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
CROFT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
DAVIES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FOSTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARRIS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HUDSON	<input type="checkbox"/>	<input checked="" type="checkbox"/>
LANCASTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MOSES	<input type="checkbox"/>	<input type="checkbox"/>
WHITAKER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
BUNDE	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
WILLIAMS	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Withdrawal

AMENDMENT DNR

#7

Offered By: Representative DAVIDS

ADD

Department of Natural Resources

Oil and Gas Development
OIL and GAS DEVELOPMENT

<u>Fund Source</u>	<u>Amount</u>
General Fund	425.0

The division of oil and gas requested an amendment to the FY02 Operating budget for an additional \$425,000 increment. The purpose of the request is to fund salary increases for key positions in the exempt service. Funding this increment will make the division's professional oil and gas salaries competitive with the salaries of its counterparts in the federal government, but still significantly less than those in the oil and gas industry.

PUBLIC SAFETY

INTERNATIONAL UNIVERSITY

adopted
NO/OB5

AMENDMENT

PUB SAFETY

TO: CSHB 103 (FIN)
Offered by:

Representative Con Bunde

#1

Department of Public Safety
(Council on Domestic Violence and Sexual Assault)

BRU: Fish and Wildlife Protection
Component: Enforcement and Investigative Services Unit
Delete: 150.0 General Fund
Add: 150.0 Fish and Game Fund ~~Fund~~ duplicated

BRU: Alaska State Trooper Detachments
Component: Alaska State Trooper Detachments
Delete: 120.0 General Fund

BRU: Council on Domestic Violence and Sexual Assault
Component: Council on Domestic Violence and Sexual Assault
Add: 200.0 Federal Fund
Add: 270.0 General Fund

This amendment adds \$450 0 in funding for direct victim services through shelter programs. \$20.0 is used by the Council to provide funding to address administration of the grant. This amendment is possible due to:

1. Receipt of \$200.0 in additional grant funding noticed by the federal Office of Mandatory Grants, Family Violence Prevention & Services, subsequent to subcommittee closeout.
2. Elimination of a forecasted shortfall in Fish and Game Fund receipts thereby allowing a net zero fund source change in the Division of Fish and Wildlife Protection that frees up \$150.0 GF that can be reallocated to the Council.

The language section of the appropriation bill appropriates revenues arising from criminal fines, penalties and forfeitures imposed for violation of fish and game laws and from the sale of forfeited property to the Fish and Game Fund. The Departments of Public Safety and Law access these funds in the numbers section of the bill. Revenue from these cases is now projected to be sufficient to eliminate the need for a \$150.0 GF increment requested last fall to cover a projected revenue shortfall from these receipts.

3. Reduces the increment for trooper recruitment efforts by \$120.0 and reallocates these funds to CDVSA victim services to sustain FY 2001 victim service levels.

Failed
3-0

Pub SAFETY
#2

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative Moses

ADD

Department: Public Safety
BRU: Fish and Wildlife Protection
Component: Enforcement & Investigative Services Unit

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,280.0

Explanation:

Fund 8 new FWP commissioned officers to provide critical fish and wildlife enforcement.

Two of the ten FWP State Troopers requested by the Governor are funded by the subcommittee proposal. Without approval of all ten FWP troopers, improving resource protection in important but minimally patrolled regions of the state will not be possible. Fundamental fish and game management objectives will not be achieved in those enforcement areas unable to be patrolled. Resource users will continue to access these areas without adequate patrol and user contact made by Fish and Wildlife Troopers. Locations where additional FWP enforcement is needed include Dillingham, Saint Marys, Ninilchik, Whittier, Nenana, Anchorage, Yakutat, Wrangell and Juneau.

HOUSE FINANCE
COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MULDER		✓
WILLIAMS		✓

3 - 8

Failed
3-7

PUB SAFETY
#3

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative Moses

ADD

Department: Public Safety
BRU: Alaska State Troopers
Component: Criminal Investigations Bureau

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$89.9

Explanation:

Fund a portion of the costs for one new trooper for the Statewide Drug Enforcement Unit in the AST Criminal Investigations Bureau.

One of ten new Alaska State Troopers requested by the Governor to be funded by general funds was included under the subcommittee proposal in the AST Detachments BRU.

Without the additional nine troopers (one in AST Criminal Investigations Unit and eight in AST Detachments), the Alaska State Troopers' field operations will continue as it has in the past, which is in a purely "reactive" mode. The new trooper positions would have allowed AST to become "proactive" and get involved in "community policing". This would have given AST a much better chance at crime reduction rather than just responding to crime.

Areas where these troopers are needed include Anchorage Criminal Investigations Bureau - Statewide Drug Enforcement Unit, Sitka, Bethel, King Salmon, McGrath, Galena, Talkeetna, Glennallen, Soldotna and Homer.

HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
WILLIAMS		✓
MULDER		

3 - 7

Pub SAFETY #4

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative MOSES

ADD

Department: Public Safety
BRU: Alaska State Trooper Detachments
Component: Alaska State Trooper Detachments

Failed
4-7

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,350.1

Explanation:
Fund eight new troopers and related costs.

One of ten new Alaska State Troopers requested by the Governor to be funded by general funds was included under the subcommittee proposal in the AST Detachments BRU.

Without the additional troopers (eight in AST Detachments and one in AST Criminal Investigations Bureau), the Alaska State Troopers' field operations will continue as it has in the past, which is in a purely "reactive" mode. The new trooper positions would have allowed AST to become "proactive" and get involved in "community policing". This would have given AST a much better chance at crime reduction rather than just responding to crime.

Areas where these troopers are needed include Anchorage Criminal Investigations Bureau – Statewide Drug Enforcement Unit, Sitka, Bethel, King Salmon, McGrath, Galena, Talkeetna, Glennallen, Soldotna and Homer.

HOUSE FINANCE COMMITTEE

DATE:

3/10

BILL NUMBER:

MEMBER

YES

NO

MEMBER	YES	NO
HUDSON		✓
LANCASTER		✓
MOSES	✓	:
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER	✓	.
HARRIS		✓
MULDER		✓
WILLIAMS		✓

fund 3-7

PUB SAFETY #5

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative Moses

ADD

Department: Public Safety
BRU: Alaska State Trooper Detachments
Component: Alaska State Trooper Detachments

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$838.0

Explanation:
Fund 8 constables for the rural law enforcement initiative.

The impact of reduction of \$838.0 GF provides no funding for eight new constables requested by the Governor. The intent of this increment request was to establish a local certified police officer presence in rural areas of AST jurisdiction. The Department of Public Safety has long advocated that successful law enforcement is dependent upon an effort that includes a traditional and regular law enforcement presence as well as other pro-active programs that address educational, social and community concerns. The constables, through their long-term residency in communities promote that concept. Education on important topics such as alcohol, drug and inhalant abuse, boating safety, search and rescue, and domestic violence help build an efficient and responsive public safety presence, thereby improving service and the relationships with individuals in these communities.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
WILLIAMS		✓
MULDER		✓

Failed
3-7

AMENDMENT

Pub SAFETY
6

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative Moses

ADD

Department: Public Safety
BRU: Alaska State Trooper Detachments
Component: Alaska State Trooper Detachments

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$100.0

Explanation:

Fund three new vehicles for Alaska State Troopers.

The subcommittee proposal to reduce \$100.0 in GF will provide no funding to purchase 3 new trooper vehicles. These new vehicles were to help replace an aging emergency response vehicle fleet.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
MULDER		✓
WILLIAMS		✓

Failed
4-7

Pub SAFETY

#7

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative Moses

ADD

Department: Public Safety
BRU: Village Public Safety Officer Program
Component: Contracts

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$828.5

Explanation:

Fund 15% VPSO salary increase as part of the rural law enforcement initiative.

The impact of this proposal is that there will be no salary increase for VPSOs. Turnover rates among VPSOs have been very high. Several actions are needed: (1) improved Trooper oversight; (2) better equipment; and (3) a much-needed salary increase. In the past few years, AST has beefed up "oversight" support of the VPSOs, offered more training, and has purchased better equipment for the current VPSOs. This has in part caused the turnover rate to drop from a rate of 41% in FY1998 to a rate of 29.6% in FY2000. A salary increase is needed to reduce this rate further.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
WILLIAMS		✓
MULDER		✓

failed
5-5

Pub SAFETY #8

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative Moses

ADD

Department: Public Safety
BRU: Village Public Safety Officer Program
Component: Contracts

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$1,152.1

Explanation:

Fund 20 new village public safety officers as part of the rural law enforcement initiative.

The impact of this proposal is that the number of funded VPSOs will continue at present levels. Currently, there are 73 communities without a VPSO or an Alaska Police Standards Council (APSC) certified law enforcement officer. Without the 20 new VPSOs with support costs, up to 20 rural villages will not have the resident "first responder" to public safety emergencies.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
CROFT	✓	
DAVIES	✓	
FOSTER	✓	
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MOSES	✓	
WHITAKER	✓	
BUNDE		✓
MULDER		✓
WILLIAMS		

WTD

AMENDMENT

Pub SAFETY #9

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative Moses

ADD

Department: Public Safety
BRU: Village Public Safety Officer Program
Component: Support

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$60.4

Explanation:

Fund support costs associated with 20 new village public safety officers.

If any new village public safety officers are approved, support costs also need to be approved. This funding would allow us to purchase uniforms for 20 new VPSOs, provide for VPSO training at the Public Safety Academy, and provide funding for trooper oversight of the new VPSOs.

Pub SAFETY #10

Offered in the House Finance Committee

BY:

DAVICS

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Public Safety

Alaska State Troopers
Judicial Services - Statewide (new)

Add: 3,725.9 GF

Explanation:

This amendment would provide improved security in courthouses statewide. The Department of Public Safety has the statutory responsibility to provide court security for courthouses.

35 court services officers would be hired by the Department to increase security at courthouses across the state and improve safety for the public and court staff.

The court security officers will be located in the following prioritized locations: Fairbanks 6, Bethel 1, Anchorage 10, Dillingham 2, Juneau 3, Soldotna/Kenai 2, Palmer 3, Ketchikan 3, Kodiak 1, Kotzebue 1, Nome 1, Sitka 1, and Seward 1.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
FOSTER		<input checked="" type="checkbox"/>
HARRIS		<input checked="" type="checkbox"/>
HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WILLIAMS		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>

Failed
M-F

Pub SAFETY #11

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative Dawies

ADD

Department: Public Safety
BRU: Alaska State Troopers
Component: Search and Rescue

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$350.0

Explanation:

Fund avalanche public education and search and rescue supplies/equipment.

Failure to fund \$350.0 GF provides no funding for avalanche public education and training, search and rescue equipment, and a pilot avalanche information network system study. In the last 13 months, 9 people have been killed in avalanche incidents around the state. The lack of this funding will not allow the avalanche public education and training to expand.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER	YES	NO
MOSES	✓	
WHITAKER		✓
BUNDE		✓
CROFT	✓	
DAVIES	✓	
FOSTER		✓
HARRIS		✓
HUDSON		✓
LANCASTER		✓
MULDER		✓
WILLIAMS		

HELD

3/10

Pub SAFETY #12

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative Moses

ADD

Department: Public Safety
BRU: Alaska State Trooper Detachments
Component: Alaska State Trooper Detachments

<u>Fund Source</u>	<u>Amount</u>
General Funds	\$22.7

Explanation:

Fully fund law enforcement recruitment effort. The subcommittee proposal provides funding for \$127.3 of the \$150.0 needed for law enforcement recruitment.

13
Pub SAFETY #8

AMENDMENT

Offered in House Finance
To: CS HB 103(FIN)

Offered By: Representative [Signature]

CROFT

ADD

Department: Public Safety
BRU: Village Public Safety Officer Program
Component: Contracts

Fund Source Amount \$ 576
General Funds ~~2298200~~

Explanation:

Fund ¹⁰ new village public safety officers as part of the rural law enforcement initiative.

The impact of this proposal is that the number of funded VPSOs will continue at present levels. Currently, there are 73 communities without a VPSO or an Alaska Police Standards Council (APSC) certified law enforcement officer. Without the 20 new VPSOs with support costs, up to 20 rural villages will not have the resident "first responder" to public safety emergencies.

HOUSE FINANCE COMMITTEE

DATE: _____

BILL NUMBER: _____

MEMBER

YES

NO

HARRIS		<input checked="" type="checkbox"/>
HUDSON		<input checked="" type="checkbox"/>
LANCASTER		<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	
WHITAKER		<input checked="" type="checkbox"/>
BUNDE		<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	
DAVIES	<input checked="" type="checkbox"/>	
FOSTER	<input checked="" type="checkbox"/>	
WILLIAMS		<input checked="" type="checkbox"/>
MULDER		<input checked="" type="checkbox"/>

REVENUE

REVENUE

NO/OBJ

REVENUE

#1

AMENDMENT TO CSHB104 (FIN)

Offered By: Representative Jim Whitaker

ADD

Agency	Department of Revenue
BRU	Alaska Mental Health Trust Authority (47)
Component	Alaska Mental Health Trust Authority (1423)
<u>Fund source</u>	<u>Amount</u>
<u>1094 MHT Admin.</u>	<u>\$104,400.00</u>

PURPOSE: To add a Deputy Director position to the staff of the Trust Authority. This position will assist the Executive Director in managing the increased workload associated with the transfer of administration of the Office of the Long Term Care ombudsman to the AMHTA. The Deputy Director will also assist in the general day to day management of the Authority, thereby freeing the Executive Director to devote more time pursuing partnership opportunities which could significantly improve the results gained from the investment of Trust income.

adopted

TECHNICAL / REVENUE

2

Amendment to HB 103/HB 104

Offered By: Representative MULDER

DELETE

Agency	Revenue
BRU	Revenue Operations
Component	

Delete line 22 on Page 27

Purpose: The printed draft failed to remove language on page 27, line 22, "Other funds include 125,000 from the Constitutional Budget Reserve Fund." That money is included and counted in the language section in Section 8 (c).

P92

REU #3

error we need to include the applicants Social Security number and direct-deposit account information which is confidential, hence, the need to use letters.

The decision to switch to letters was made just as the FY 2002 budget was submitted and too late for inclusion.

\$30.9 This funding is necessary to reconcile the indirect support costs paid by the Permanent Fund Division to the Commission's Office and Division of Admin. Services in accordance with the department's Indirect Cost Allocation Plan. Due to vacancies in each division at the time reconciliation would have taken place, it was not done.

\$10.0 Contractual funding to review the division's public information / application status phone system and make recommendations on enhancing the system. We believe an automated system is the best answer, something that would link the caller to the mainframe data to dispense specific answers to individual applicants. The division originally requested funding in the Capital budget to install an "integrated voice response system," but it was decided that a review and analysis of the present phone volume should be the first step.

adopted
10/08/03

REVENUE
#3

AMENDMENT

Offered in House Finance
To: HB 103

Offered By: Representative: Davies

DELETE

List Department
List BRU or appropriation
List Component or allocation

Fund Source Amount

ADD

List Department Revenue
List BRU or appropriation Permanent Fund Dividend Division
List Component or allocation Permanent Fund Dividend Division

Fund Source Amount

PFD Fund \$116.5

Explanation:

House subcommittee closed out prior to amendment submission.

Amendment provides for:

\$42.5 Technical support contracts with vendors that provide servicing and support to the division's operating systems, such as Sybase, Cisco, OTG and Sun Systems (on line applications, status inquiry and imaging systems). Present contracts will expire during FY 2002. These costs were identified to late for submission in the FY 2002 budget process.

\$33.1 This funding is needed to cover the cost of mailing 280,000 full-size letters instead of the postcards (the receipt cards) we normally send to applicant to confirm that the division has received their application packet. Due to applicant error and data entry

1042

TRANSPORTATION

NO OBJ

DOT/PF

#1

Amendment to CS HB 103 (FIN)

Offered by Representatives Williams and Hudson

Page 46, Line 22

Delete "\$27,909,700"

Insert "\$28,789,500" \$ 879.8

Add:

Agency: Department of Transportation and Public Facilities
 Appropriation: Marine Highway System
 Allocation: Southwest Shore Operations

<u>Fund Source</u>	<u>Amount</u>
Marine Highway System Fund	\$60,000

Explanation:

Sec. 15. MARINE HIGHWAY SYSTEM FUND. The sum of \$28,789,500 [\$27,909,700] is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

Maintain Baseline Service - \$819.8 GF

The Marine Highway Stabilization Component requires additional GF in FY02 in order to maintain baseline service to the public. Current projections indicate the fund balance will reach zero in FY02 unless additional GF is appropriated or service is reduced. Funding of this increment will allow AMHS to continue service uninterrupted through the end of FY02 - a projected total of 293.1 operating weeks.

Kennicott Longshoring Expenses - \$60.0 Marine Highway System Fund
AMHS operates from several privately owned facilities and municipal piers in Southwest Alaska and Prince William Sound; state or contract employees are not allowed to handle lines due to a statewide longshoring agreement. The longshoring costs for the M/V Kennicott are quadruple that of the M/V Tustamena. In the winter of 02, the Kennicott will be providing the only service to Cordova and Kodiak for five months due to a scheduled overhaul of the M/V Tustamena.

792

DOT/DF #2

for M/V Kennicott are quadruple that of the M/V Tustumena. In the winter of 2002, the Kennicott will be providing the only service to Cordova and Kodiak for five months due to a scheduled overhaul of the M/V Tustumena.

Seasonal Whittier Terminal Position- \$30.0 GF

With the opening of the Whittier Tunnel in May 2000, AMHS has increased staffing needs at the terminal. Two positions must be available to meet and tie up incoming Marine Highway vessels. This request would fund one seasonal position, from May to September, to assist an existing position.

AMHS Marketing Effort- \$200.0 GF

A recently completed AMHS marketing and pricing study shows that the lack of marketing is the major cause of customer decline. An active marketing program directed at the 80,000 potential customers identified in the study would increase revenue and significantly reduce the AMHS annual operating deficit.

Administrative and Passenger Services Support Positions- \$112.5 GF

Two additional positions are needed to address problems in on board cash handling, inadequate food quality inspections and delays in bill payments.

Withdrawn

(CORRECTED)
AMENDMENT

DOT / PF
#2

Offered in House Finance

To: ~~HB 103~~ CSHB 103 (FIN)

Offered By: Representative MOSES

AMEND

Sec. 15. MARINE HIGHWAY SYSTEM FUND. The sum of \$29,182,000 [\$27,909,700] is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

Explanation:

Maintain Baseline Service- \$819.8 GF

The Marine Highway Stabilization Component requires additional GF in FY02 in order to maintain baseline service to the public. Without this increase, AMHS would have to reduce service. Current projections indicate the fund balance will reach zero in FY02 unless additional GF is appropriated or service is reduced. Funding of this increment will allow AMHS to continue service uninterrupted through the end of FY02. Additional funding will also be needed in future years in order to maintain baseline service.

In addition to the GF contribution to the fund needed to maintain services, additional GF is requested to offset Marine Highway Fund increments which have been recommended by the House Finance Subcommittee for the following purposes. Without the additional GF, the deficit will be higher than estimated and further vessel service reductions will be necessary.

International Safety Management Program- \$50.0 GF

With compliance of the requirements under the International Safety Management Program (ISM), the AMHS is able to operate its vessels internationally. An ISM coordinator was hired this year to conduct the internal audits of our nine vessels and support facilities and to standardize the safety management system (SMS) throughout the fleet. Without this, the auditors from Lloyds Registry and the U.S. Coast Guard would have shut the gateway to Prince Rupert, B.C. AMHS passed the external audit this year, but found an average of 10 non-conformance and 6 observations of safety related practices needing correction on each vessel in the fleet.

Kennicott Longshoring Expenses- \$60.0 GF

Because the AMHS operates from several privately owned facilities and municipal piers in Southwest Alaska and Prince William Sound, state or contract employees are not allowed to handle lines due to a statewide longshoring agreement. The longshoring costs

DOT/PF 3

Offered in the House Finance Committee

BY: FOSTER

ADOPTED
N/D

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Transportation & Public Facilities

Replace intent language for the Marine Highway System to read:

The Department is projecting the depletion of the fund prior to the end of the 02 fiscal year and anticipates that there may be a need to reduce services if that amount is not funded. It is the intent of the Legislature that the Department should take measures to reduce operating costs and increase revenues. If those measures do not allow for the projected 293 to 298 weeks of service, the Department should request a supplemental appropriation.

Explanation:

The expected depletion of the fund is not due to higher fuel prices in fiscal year 2002.

Adopt

DOT/PF 3

Offered in the House Finance Committee

BY: FOSTER

A M E N D M E N T

TO: CS HB 103 (Fin) work draft dated 3/2/01
FY'02 Operating Budget

Department of Transportation & Public Facilities

Replace intent language for the Marine Highway System to read:

The Department is projecting the depletion of the fund prior to the end of the 02 fiscal year and anticipates that there may be a need to reduce services if that amount is not funded. It is the intent of the Legislature that the Department should take measures to reduce operating costs and increase revenues. If those measures do not allow for the projected 293 to 298 weeks of service, the Department should request a supplemental appropriation.

Explanation:

The expected depletion of the fund is not due to higher fuel prices in fiscal year 2002.

UNIVERSITY

UNIVERSITY

UNIVERSITY

no job

UNIVERSITY
#1

Amendment to HB 103/HB 104

Offered By: Representative Mulder

ADD

Agency	University of Alaska
BRU	University of Alaska
Component	Budget Reductions/Additions - Systemwide

<u>Fund Source</u>	<u>Amount</u>
ACPE Div	\$2,000.0

Purpose: Increase University funding with portion of the ACPE dividend.

UNIVERSITY
#2

AMENDMENT #

CS HB 103 (Fin)

By Representative John Davies

Offered in House Finance

ADD

University of Alaska 9,490.8 GF

STATEWIDE PROGRAMS + SERVICES

BUDGET REDUCTIONS/ADDITIONS - STATEWIDE

HOUSE FINANCE
COMMITTEE

DATE:

3/11/01

BILL NUMBER:

University #2
Amendment

MEMBER

YES

NO

MEMBER	YES	NO
WHITAKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>
BUNDE	<input type="checkbox"/>	<input checked="" type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
DAVIES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FOSTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HARRIS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HUDSON	<input type="checkbox"/>	<input checked="" type="checkbox"/>
LANCASTER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WILLIAMS	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MULDER	<input type="checkbox"/>	<input checked="" type="checkbox"/>