

EO

101

FISCAL NOTE

No. 1
 Bill Version: EO101
 (S) Publish Date: 1/10/00

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date _____	Dept. Affected <u>Public Safety</u>
Title <u>Executive Order - transferring the</u>	BRU <u>Highway Safety Planning Agency</u>
<u>Highway Safety Planning Agency to DOT/PF</u>	Component <u>HSPA Operations & Federal Grants</u>
Sponsor <u>Rules</u>	
Requester <u>Governor</u>	Component No. <u>498 & 499</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

Executive Order takes effect July 1, 2000.

Funding and positions will be transferred from the Department of Public Safety to the Department of Transportation and Public Facilities by submission of an FY2001 budget amendment.

Prepared by: <u>Royce Weller, Special Assistant to the Commissioner</u>	Phone <u>465-4322</u>
Division <u>Commissioner's Office</u>	Date/Time <u>1/4/00 12:00:00 AM</u>
Approved by Commissioner <u><i>Ronald L. Olte</i></u>	Date <u>1/4/00</u>
Agency <u>Ronald L. Olte, Department of Public Safety</u>	

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FISCAL NOTE

No. 2
 Bill Version: EO 101
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**STATE OF ALASKA
 2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected DOT&PF
 Title Executive Order - transferring the BRU Planning
Highway Safety Planning Agency to DOT&PF Component Statewide Planning
 Sponsor Rules
 Requester Governor Component No. 1951

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Executive Order takes effect July 1, 2000.

Funding and positions will be transferred from the Department of Public Safety to the Department of Transportation and Public Facilities by submission of an FY2001 budget amendment.

Prepared by: Dennis Poshard, Special Assistant to the Commissioner Phone 465-3904
 Division Commissioner's Office Date/Time 1/5/00 11:08 AM
 Approved by Joseph L. Perkins Date 1/5/00
 Agency for Joseph L. Perkins, DOT&PF

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January 10, 2000

The Honorable Drue Pearce
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Pearce:


I am transmitting an Executive Order to transfer the Alaska Highway Safety Planning Agency from the Department of Public Safety to the Department of Transportation and Public Facilities.

This transfer will make the agency more effective by placing it in the department that is ultimately responsible for providing and maintaining safe, well-designed highways and roads. The Department of Transportation and Public Facilities (DOT&PF) already administers many Federal Highway Administration grant programs and may be able to combine staff resources to more efficiently administer the highway safety grant program.

The Highway Safety Planning Agency would become part of the Statewide Planning Division of DOT&PF. Agency duties and responsibilities are well aligned with the Statewide Planning Division, including planning, data collection and program effectiveness analysis. Statewide Planning also programs and administers over \$300 million in federal transportation funding each year.

The program transfer would include funding, personnel and all relevant functions of the agency to DOT&PF. In an effort to enhance our ability to make Alaska's highways safe, I urge your support of this Executive Order.

Sincerely,


Tony Knowles
Governor