

SB

296

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB 296

Revision Date/Time (Note if correction) 03/28/00 9:40 AM Dept. Affected Environmental Conservation
Title An act relating to charges for state services BRU Air and Water
Component Water Quality

Sponsor Senate Finance
Requester Senate Resources Component No. 2062

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	113.5	75.4	50.8	50.8	50.8	50.8
Travel	10.0	7.5	5.0	5.0	5.0	5.0
Contractual	131.3	31.6	27.6	25.1	25.1	25.1
Supplies	2.0	1.5	1.0	1.0	1.0	1.0
Equipment	15.0	0.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	271.8	116.0	84.4	81.9	81.9	81.9

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	(356.8)	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	271.8	492.0	84.4	81.9	81.9	81.9
1005 GF/Program Receipts		158.5				
1037 GF/Mental Health						
1108 Stat Pgm Receipts		(534.5)				
TOTAL	271.8	116.0	84.4	81.9	81.9	81.9

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	2	1	0	0	0	0
Part-time	0	1	2	2	2	2
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Please see attached explanation.

Prepared by: Barbara Frank
Division: Administrative Services
Approved by Commissioner: [Signature]
Agency: Department of Environmental Conservation

Phone 465-5010
Date/Time 3/28/00 9:36 AM
Date 3 28 00

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Reduction in Revenues Collected

The bill limits costs which can be recovered rather than current language that permits full cost recovery. As a result, less revenues can be collected. The department conducted an in depth analysis of the data collected by the Solid Waste program in FY 1999 to project lost revenues. Data collected by the Solid Waste program is the best quality and most complete. It is representative of likely impacts of limiting the hourly rates and reducing the pool of costs which can be recovered. Based on that analysis, program revenues collected would drop by 56%. The bill tempered this by increasing the rate allowed to cover actual benefits. With a delayed implementation date, the loss of revenues is reflected in the second year of the fiscal notes.

A secondary issue is the goal to establish as many fixed fees as possible. It is not possible to project how many fees will be collected as fixed, negotiated agreements or time and materials. Fees collected under negotiated agreements can be treated as statutory program receipts but fixed or time and materials billings may not. A department can not ask for additional GF program receipt authority as an RPL. As a result, the Water Quality fiscal note returns all receipt authority to general fund program receipts.

The bill exempts businesses with less than 20 people from paying for inspection travel. The impact is expected in Water Quality. In Water Quality, collections will be reduced by 19.2 beginning in year 2. This is based on an estimate of 100 state, 200 placer mines, and 190 general permits being issued to businesses with less than 20 employees.

Tracking Costs and Time and Materials Billings

The intent of the bill is to have fixed fees where feasible. However, when it is not feasible, the department must be able to bill time and materials. Time tracking will be needed at the desktop of individual employees. The costs of time tracking is allocated equally to the programs affected by the bill. The department selected a program the department currently uses called "Timeslips" to respond to the uniform accounting and invoicing system requirements. It is in use by the air and the food safety and sanitation programs.

Savings are available starting in year two by basing the four year fixed fee review on estimated rather than actual costs. Actual costs require the department to do ¼ hour time tracking on all designated regulatory services by all affected employees. Staff will analyze and prepare customized reporting from the time tracking records to support the actual costs adjustments to fixed fees. The agency proposes to use estimated rather than actual costs for both the original and subsequent updates to fixed fees. If that change were made that savings would be:

Solid Waste

Delete Env Tech II	52.2
Reduce Time Accounting	19.1

Drinking Water and Domestic Wastewater

Delete Env Tech II	52.2
Reduce Time Accounting	19.1

Water Quality

Reduce Env Tech II	26.1
Reduce Time Accounting	19.1

Total Savings Available 187.8

Increased Costs for Regulatory Process, Negotiation, Appeals and Petitions

Third, the bill increases costs by requiring the agency to set standard designated regulatory services fees in regulation; by allowing permittees to negotiate permit costs; and allowing appeals of charges based on both objective and subjective criteria.

There is a strong preference to have predictable fixed fees for services. Initially the fixed fees are estimates but in future revisions actuals are required. Developing those fixed fees will require examination of invoices and records to date to categorize different activities. Using the regulatory process will require program staff to examine similarities in services, administrative staff to assign costs, a regulation specialist to prepare regulatory language, and services of an attorney. Contractual costs will be incurred for public notices and hearings.

Appeals are permitted and envisioned on the billings. Resolving informal and formal appeals will require program staff to examine the text of the billing, administrative staff to research comparables and assign costs, and will also require the assistance of a regulations specialist. The bill reduces the need for assistance from a paralegal after the initial regulation process in year 1.

YEAR 1

Solid Waste

Increased Costs to Implement SB 296:

(Regulations)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System

Legal Support - Regulations Specialist

Total Increased Costs Year 1:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Technician II	43.2	5.0	3.0	1.0	7.5	59.7	59.7			59.7	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System			100.0			100.0	100.0			100.0	
			62.1			62.1	62.1			62.1	
Legal Support - Regulations Specialist			18.2			18.2	18.2			18.2	
Total Increased Costs Year 1:	43.2	5.0	183.3	1.0	7.5	240.0	240.0	0.0	0.0	240.0	1

Drinking Water & Domestic Wastewater

Increased Costs to Implement SB 296:

(Regulations)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System

Legal Support - Regulations Specialist

Total Increased Costs Year 1:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Technician II	43.2	5.0	3.0	1.0	7.5	59.7	59.7			59.7	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System			12.0			12.0	12.0			12.0	
			62.1			62.1	62.1			62.1	
Legal Support - Regulations Specialist			18.2			18.2	18.2			18.2	
Total Increased Costs Year 1:	43.2	5.0	95.3	1.0	7.5	152.0	152.0	0.0	0.0	152.0	1

Water Quality

Increased Costs to Implement SB 296:

(Regulations)

Env. Specialist IV

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System

Legal Support - Regulations Specialist

Total Increased Costs Year 1:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist IV	70.3	5.0	3.0	1.0	7.5	86.8	86.8			86.8	1
Env. Technician II	43.2	5.0	3.0	1.0	7.5	59.7	59.7			59.7	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System			45.0			45.0	45.0			45.0	
			62.1			62.1	62.1			62.1	
Legal Support - Regulations Specialist			18.2			18.2	18.2			18.2	
Total Increased Costs Year 1:	113.5	10.0	131.3	2.0	15.0	271.8	271.8	0.0	0.0	271.8	2

YEAR 2

Solid Waste

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist III

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System

Total Increased Costs Year 2:

Lost Revenues Funding Source Switch

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist III	62.2	5.0	3.0	1.0	7.5	78.7	78.7			78.7	1
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System			5.0			5.0	5.0			5.0	
			22.1			22.1	22.1			22.1	
Total Increased Costs Year 2:	105.4	10.0	33.1	2.0	7.5	158.0	158.0	0.0	0.0	158.0	2
Lost Revenues Funding Source Switch							230.4	(230.4)		0.0	

Drinking Water & Domestic Wastewater

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System

Total Increased Costs Year 2:

Lost Revenues Funding Source Switch

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System			22.1			22.1	22.1			22.1	
Total Increased Costs Year 2:	43.2	5.0	25.1	1.0	0.0	74.3	74.3	0.0	0.0	74.3	1
Lost Revenues Funding Source Switch							156.1	(156.1)		0.0	

Water Quality

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist IV

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System

Total Increased Costs Year 2:

Lost Revenues Funding Source Switch

Lost Revenues for Inspection Travel Businesses < 20 employees

Change Statutory Program Receipts to GF Prgm Receipts

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist IV	32.2	2.5	1.5	0.5	0.0	36.7	36.7			36.7	0.5
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System			5.0			5.0	5.0			5.0	
			22.1			22.1	22.1			22.1	
Total Increased Costs Year 2:	75.4	7.5	31.6	1.5	0.0	116.0	116.0	0.0	0.0	116.0	1.5
Lost Revenues Funding Source Switch							356.8	(78.9)	(277.9)	0.0	
Lost Revenues for Inspection Travel Businesses < 20 employees							19.2	(19.2)		0.0	
Change Statutory Program Receipts to GF Prgm Receipts								256.6	(256.6)	0.0	

YEAR 3

Solid Waste

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist III

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System

Total Increased Costs Year 3:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist III	62.2	5.0	3.0	1.0	0.0	71.2	71.2			71.2	1
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
(Other Related Costs)											
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System			5.0			5.0	5.0			5.0	
			22.1			22.1	22.1			22.1	
Total Increased Costs Year 3:	105.4	10.0	33.1	2.0	0.0	150.5	150.5	0.0	0.0	150.5	2

Drinking Water & Domestic Wastewater

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System

Total Increased Costs Year 3:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
(Other Related Costs)											
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System						0.0				0.0	
			22.1			22.1	22.1			22.1	
Total Increased Costs Year 3:	43.2	5.0	25.1	1.0	0.0	74.3	74.3	0.0	0.0	74.3	1

Water Quality

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist IV

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System

Total Increased Costs Year 3:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist IV	32.2	2.5	1.5	0.5	0.0	36.7	36.7			36.7	0.5
Env. Technician II	18.6	2.5	1.5	0.5	0.0	23.1	23.1			23.1	0.5
(Other Related Costs)											
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System			2.5			2.5	2.5			2.5	
			22.1			22.1	22.1			22.1	
Total Increased Costs Year 3:	50.8	5.0	27.6	1.0	0.0	84.4	84.4	0.0	0.0	84.4	1

YEAR 4+

Solid Waste

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist III

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System

Total Increased Costs Year 4+:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist III	28.1	2.5	1.5	0.5	0.0	32.6	32.6			32.6	0.5
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
(Other Related Costs)											
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System			5.0			5.0	5.0			5.0	
			22.1			22.1	22.1			22.1	
Total Increased Costs Year 4+:	71.3	7.5	31.6	1.5	0.0	111.9	111.9	0.0	0.0	111.9	1.5

Drinking Water & Domestic Wastewater

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System

Total Increased Costs Year 4+:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
(Other Related Costs)											
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System						22.1	22.1			22.1	
			22.1			22.1	22.1			22.1	
Total Increased Costs Year 4+:	43.2	5.0	25.1	1.0	0.0	74.3	74.3	0.0	0.0	74.3	1

Water Quality

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist IV

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System

Total Increased Costs Year 4+:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist IV	32.2	2.5	1.5	0.5	0.0	36.7	36.7			36.7	0.5
Env. Technician II	18.6	2.5	1.5	0.5	0.0	23.1	23.1			23.1	0.5
(Other Related Costs)											
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings Time Tracking/Cost Accounting System			2.5			2.5	2.5			2.5	
			22.1			22.1	22.1			22.1	
Total Increased Costs Year 4+:	50.8	5.0	25.1	1.0	0.0	81.9	81.9	0.0	0.0	81.9	1

Personal Services New Position Detail

Department of Environmental Conservation

Scenario: FY2001 Legislative Fiscal Note Info
 Component: Water Quality (2062)
 BRU Name: Air and Water Quality

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count Salary	COLA	Premium Pay	Annual Benefits	Total Costs	
18-#007	Environmental Spec IV	FT	A	GG	Anchorage	1A	20 C	12.0	53,724	0	0	16,560	70,284	
Justification:							Funding Detail:							
Implementation of SB 296							1004 General Fund Receipts 100.00% 70,284							
											Total Funding:		100.00%	70,284
18-#011	Environmental Tech II	FT	A	GG	Anchorage	1A	12 C	12.0	31,068	0	0	12,097	43,165	
Justification:							Funding Detail:							
Implementation of SB 296							1004 General Fund Receipts 100.00% 43,165							
											Total Funding:		100.00%	43,165

Component Summary:

Total New Positions: 2

Fund Description	Fund Percent	Fund Amount
1004 General Fund Receipts	100.00%	113,449
Total Funding:		100.00% 113,449

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB 296

Revision Date/Time (Note if correction) 03/28/00 9:40 AM Dept. Affected Environmental Conservation
 Title An act relating to charges for state services BRU Environmental Health
 Component Drinking Water
 Sponsor Senate Finance
 Requester Senate Resources Component No. 2066

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	43.2	43.2	43.2	43.2	43.2	43.2
Travel	5.0	5.0	5.0	5.0	5.0	5.0
Contractual	95.3	25.1	25.1	25.1	25.1	25.1
Supplies	1.0	1.0	1.0	1.0	1.0	1.0
Equipment	7.5	0.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	152.0	74.3	74.3	74.3	74.3	74.3

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	(156.1)	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	152.0	230.4	74.3	74.3	74.3	74.3
1005 GF/Program Receipts		(156.1)				
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	152.0	74.3	74.3	74.3	74.3	74.3

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	1	1	1	1	1	1
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Please see attached explanation.

Prepared by: Barbara Frank
 Division Administrative Services
 Approved by Commissioner [Signature]
 Agency Department of Environmental Conservation

Phone 465-5010
 Date/Time 3/28/00 9:36 AM
 Date 3 28 00

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YEAR 1

Solid Waste

Increased Costs to Implement SB 296:

(Regulations)

Env. Technician II

(Other Related Costs)

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Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System
Legal Support - Regulations Specialist

Total Increased Costs Year 1:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Technician II	43.2	5.0	3.0	1.0	7.5	59.7	59.7			59.7	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings			100.0			100.0	100.0			100.0	
Time Tracking/Cost Accounting System			62.1			62.1	62.1			62.1	
Legal Support - Regulations Specialist			18.2			18.2	18.2			18.2	
Total Increased Costs Year 1:	43.2	5.0	183.3	1.0	7.5	240.0	240.0	0.0	0.0	240.0	1

Drinking Water & Domestic Wastewater

Increased Costs to Implement SB 296:

(Regulations)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System
Legal Support - Regulations Specialist

Total Increased Costs Year 1:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Technician II	43.2	5.0	3.0	1.0	7.5	59.7	59.7			59.7	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings			12.0			12.0	12.0			12.0	
Time Tracking/Cost Accounting System			62.1			62.1	62.1			62.1	
Legal Support - Regulations Specialist			18.2			18.2	18.2			18.2	
Total Increased Costs Year 1:	43.2	5.0	95.3	1.0	7.5	152.0	152.0	0.0	0.0	152.0	1

Water Quality

Increased Costs to Implement SB 296:

(Regulations)

Env. Specialist IV

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System
Legal Support - Regulations Specialist

Total Increased Costs Year 1:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist IV	70.3	5.0	3.0	1.0	7.5	86.8	86.8			86.8	1
Env. Technician II	43.2	5.0	3.0	1.0	7.5	59.7	59.7			59.7	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings			45.0			45.0	45.0			45.0	
Time Tracking/Cost Accounting System			62.1			62.1	62.1			62.1	
Legal Support - Regulations Specialist			18.2			18.2	18.2			18.2	
Total Increased Costs Year 1:	113.5	10.0	131.3	2.0	15.0	271.8	271.8	0.0	0.0	271.8	2

YEAR 2

Solid Waste

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist III

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System

Total Increased Costs Year 2:

Lost Revenues Funding Source Switch

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist III	62.2	5.0	3.0	1.0	7.5	78.7	78.7			78.7	1
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings			5.0			5.0	5.0			5.0	
Time Tracking/Cost Accounting System			22.1			22.1	22.1			22.1	
Total Increased Costs Year 2:	105.4	10.0	33.1	2.0	7.5	158.0	158.0	0.0	0.0	158.0	2
Lost Revenues Funding Source Switch							230.4	(230.4)		0.0	

Drinking Water & Domestic Wastewater

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System

Total Increased Costs Year 2:

Lost Revenues Funding Source Switch

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings			22.1			22.1	22.1			22.1	
Time Tracking/Cost Accounting System			25.1			25.1	25.1			25.1	
Total Increased Costs Year 2:	43.2	5.0	25.1	1.0	0.0	74.3	74.3	0.0	0.0	74.3	1
Lost Revenues Funding Source Switch							156.1	(156.1)		0.0	

Water Quality

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist IV

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System

Total Increased Costs Year 2:

Lost Revenues Funding Source Switch

Lost Revenues for Inspection Travel Businesses < 20 employees

Change Statutory Program Receipts to GF Prgm Receipts

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist IV	32.2	2.5	1.5	0.5	0.0	36.7	36.7			36.7	0.5
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings			5.0			5.0	5.0			5.0	
Time Tracking/Cost Accounting System			22.1			22.1	22.1			22.1	
Total Increased Costs Year 2:	75.4	7.5	31.6	1.5	0.0	116.0	116.0	0.0	0.0	116.0	1.5
Lost Revenues Funding Source Switch							356.8	(78.9)	(277.9)	0.0	
Lost Revenues for Inspection Travel Businesses < 20 employees							19.2	(19.2)		0.0	
Change Statutory Program Receipts to GF Prgm Receipts							256.6	(256.6)		0.0	

YEAR 3

Solid Waste

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist III

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry

Including Public Notices, Advertising, Mailing and Copying, Hearings

Time Tracking/Cost Accounting System

Total Increased Costs Year 3:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist III	62.2	5.0	3.0	1.0	0.0	71.2	71.2			71.2	1
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry			5.0			5.0	5.0			5.0	
Including Public Notices, Advertising, Mailing and Copying, Hearings			22.1			22.1	22.1			22.1	
Time Tracking/Cost Accounting System											
Total Increased Costs Year 3:	105.4	10.0	33.1	2.0	0.0	150.5	150.5	0.0	0.0	150.5	2

Drinking Water & Domestic Wastewater

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry

Including Public Notices, Advertising, Mailing and Copying, Hearings

Time Tracking/Cost Accounting System

Total Increased Costs Year 3:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry						0.0				0.0	
Including Public Notices, Advertising, Mailing and Copying, Hearings			22.1			22.1	22.1			22.1	
Time Tracking/Cost Accounting System											
Total Increased Costs Year 3:	43.2	5.0	25.1	1.0	0.0	74.3	74.3	0.0	0.0	74.3	1

Water Quality

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist IV

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry

Including Public Notices, Advertising, Mailing and Copying, Hearings

Time Tracking/Cost Accounting System

Total Increased Costs Year 3:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist IV	32.2	2.5	1.5	0.5	0.0	36.7	36.7			36.7	0.5
Env. Technician II	18.6	2.5	1.5	0.5	0.0	23.1	23.1			23.1	0.5
Contractual Support for Reg Development & Facilitation with Industry			2.5			2.5	2.5			2.5	
Including Public Notices, Advertising, Mailing and Copying, Hearings			22.1			22.1	22.1			22.1	
Time Tracking/Cost Accounting System											
Total Increased Costs Year 3:	50.8	5.0	27.6	1.0	0.0	84.4	84.4	0.0	0.0	84.4	1

YEAR 4+

Solid Waste

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist III

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry

Including Public Notices, Advertising, Mailing and Copying, Hearings

Time Tracking/Cost Accounting System

Total Increased Costs Year 4+:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist III	28.1	2.5	1.5	0.5	0.0	32.6	32.6			32.6	0.5
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry			5.0			5.0	5.0			5.0	
Including Public Notices, Advertising, Mailing and Copying, Hearings			22.1			22.1	22.1			22.1	
Time Tracking/Cost Accounting System											
Total Increased Costs Year 4+:	71.3	7.5	31.6	1.5	0.0	111.9	111.9	0.0	0.0	111.9	1.5

Drinking Water & Domestic Wastewater

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry

Including Public Notices, Advertising, Mailing and Copying, Hearings

Time Tracking/Cost Accounting System

Total Increased Costs Year 4+:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry											
Including Public Notices, Advertising, Mailing and Copying, Hearings			22.1			22.1	22.1			22.1	
Time Tracking/Cost Accounting System											
Total Increased Costs Year 4+:	43.2	5.0	25.1	1.0	0.0	74.3	74.3	0.0	0.0	74.3	1

Water Quality

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist IV

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry

Including Public Notices, Advertising, Mailing and Copying, Hearings

Time Tracking/Cost Accounting System

Total Increased Costs Year 4+:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist IV	32.2	2.5	1.5	0.5	0.0	36.7	36.7			36.7	0.5
Env. Technician II	18.6	2.5	1.5	0.5	0.0	23.1	23.1			23.1	0.5
Contractual Support for Reg Development & Facilitation with Industry			2.5			2.5	2.5			2.5	
Including Public Notices, Advertising, Mailing and Copying, Hearings			22.1			22.1	22.1			22.1	
Time Tracking/Cost Accounting System											
Total Increased Costs Year 4+:	50.8	5.0	25.1	1.0	0.0	81.9	81.9	0.0	0.0	81.9	1

Personal Services New Position Detail

Department of Environmental Conservation

Scenario: FY2001 Legislative Fiscal Note Info
 Component: Drinking Water (2066)
 BRU Name: Environmental Health

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annual Benefits	Total Costs
18-#019	Environmental Tech II	FT	A	GG	Anchorage	1A	12C	12.0		31,068	0	0	12,097	43,165
Justification:							Funding Detail:							
Implementation of SB 296							1004	General Fund Receipts					100.00%	43,165
												Total Funding:	100.00%	43,165

Component Summary:

Total New Positions: 1

Fund Description	Fund Percent	Fund Amount
1004 General Fund Receipts	100.00%	43,165
Total Funding:	100.00%	43,165

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB 296

Revision Date/Time (Note if correction) 03/28/00 9:40 AM Dept. Affected Environmental Conservation
 Title An act relating to charges for state services BRU Environmental Health
 Component Solid Waste Management
 Sponsor Senate Finance
 Requester Senate Resources Component No. 2344

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	43.2	105.4	105.4	71.3	71.3	71.3
Travel	5.0	10.0	10.0	7.5	7.5	7.5
Contractual	183.3	33.1	33.1	31.6	31.6	31.6
Supplies	1.0	2.0	2.0	1.5	1.5	1.5
Equipment	7.5	7.5	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	240.0	158.0	150.5	111.9	111.9	111.9

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	(230.4)	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	240.0	388.4	150.5	111.9	111.9	111.9
1005 GF/Program Receipts		(230.4)				
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	240.0	158.0	150.5	111.9	111.9	111.9

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	1	2	2	1	1	1
Part-time	0	0	0	1	1	1
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Please see attached explanation.

Prepared by: Barbara Frank Phone 465-5010
 Division Administrative Services Date/Time 3/28/00 9:36 AM
 Approved by Commissioner [Signature] Date 3.28.00
 Agency Department of Environmental Conservation

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Reduction in Revenues Collected

The bill limits costs which can be recovered rather than current language that permits full cost recovery. As a result, less revenues can be collected. The department conducted an in depth analysis of the data collected by the Solid Waste program in FY 1999 to project lost revenues. Data collected by the Solid Waste program is the best quality and most complete. It is representative of likely impacts of limiting the hourly rates and reducing the pool of costs which can be recovered. Based on that analysis, program revenues collected would drop by 56%. The bill tempered this by increasing the rate allowed to cover actual benefits. With a delayed implementation date, the loss of revenues is reflected in the second year of the fiscal notes.

A secondary issue is the goal to establish as many fixed fees as possible. It is not possible to project how many fees will be collected as fixed, negotiated agreements or time and materials. Fees collected under negotiated agreements can be treated as statutory program receipts but fixed or time and materials billings may not. A department can not ask for additional GF program receipt authority as an RPL. As a result, the Water Quality fiscal note returns all receipt authority to general fund program receipts.

The bill exempts businesses with less than 20 people from paying for inspection travel. The impact is expected in Water Quality. In Water Quality, collections will be reduced by 19.2 beginning in year 2. This is based on an estimate of 100 state, 200 placer mines, and 190 general permits being issued to businesses with less than 20 employees.

Tracking Costs and Time and Materials Billings

The intent of the bill is to have fixed fees where feasible. However, when it is not feasible, the department must be able to bill time and materials. Time tracking will be needed at the desktop of individual employees. The costs of time tracking is allocated equally to the programs affected by the bill. The department selected a program the department currently uses called "Timeslips" to respond to the uniform accounting and invoicing system requirements. It is in use by the air and the food safety and sanitation programs.

Savings are available starting in year two by basing the four year fixed fee review on estimated rather than actual costs. Actual costs require the department to do ¼ hour time tracking on all designated regulatory services by all affected employees. Staff will analyze and prepare customized reporting from the time tracking records to support the actual costs adjustments to fixed fees. The agency proposes to use estimated rather than actual costs for both the original and subsequent updates to fixed fees. If that change were made that savings would be:

Solid Waste

Delete Env Tech II	52.2
Reduce Time Accounting	19.1

Drinking Water and Domestic Wastewater

Delete Env Tech II	52.2
Reduce Time Accounting	19.1

Water Quality

Reduce Env Tech II	26.1
Reduce Time Accounting	19.1

Total Savings Available	187.8
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Increased Costs for Regulatory Process, Negotiation, Appeals and Petitions

Third, the bill increases costs by requiring the agency to set standard designated regulatory services fees in regulation: by allowing permittees to negotiate permit costs; and allowing appeals of charges based on both objective and subjective criteria.

There is a strong preference to have predictable fixed fees for services. Initially the fixed fees are estimates but in future revisions actuals are required. Developing those fixed fees will require examination of invoices and records to date to categorize different activities. Using the regulatory process will require program staff to examine similarities in services, administrative staff to assign costs, a regulation specialist to prepare regulatory language, and services of an attorney. Contractual costs will be incurred for public notices and hearings.

Appeals are permitted and envisioned on the billings. Resolving informal and formal appeals will require program staff to examine the text of the billing, administrative staff to research comparables and assign costs, and will also require the assistance of a regulations specialist. The bill reduces the need for assistance from a paralegal after the initial regulation process in year 1.

YEAR 1

Solid Waste

Increased Costs to Implement SB 296:

(Regulations)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System
Legal Support - Regulations Specialist

Total Increased Costs Year 1:

71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
43.2	5.0	3.0	1.0	7.5	59.7	59.7			59.7	1
		100.0			100.0	100.0			100.0	
		62.1			62.1	62.1			62.1	
		18.2			18.2	18.2			18.2	
43.2	5.0	183.3	1.0	7.5	240.0	240.0	0.0	0.0	240.0	1

Drinking Water & Domestic Wastewater

Increased Costs to Implement SB 296:

(Regulations)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System
Legal Support - Regulations Specialist

Total Increased Costs Year 1:

71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
43.2	5.0	3.0	1.0	7.5	59.7	59.7			59.7	1
		12.0			12.0	12.0			12.0	
		62.1			62.1	62.1			62.1	
		18.2			18.2	18.2			18.2	
43.2	5.0	95.3	1.0	7.5	152.0	152.0	0.0	0.0	152.0	1

Water Quality

Increased Costs to Implement SB 296:

(Regulations)

Env. Specialist IV

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System
Legal Support - Regulations Specialist

Total Increased Costs Year 1:

71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
70.3	5.0	3.0	1.0	7.5	86.8	86.8			86.8	1
43.2	5.0	3.0	1.0	7.5	59.7	59.7			59.7	1
		45.0			45.0	45.0			45.0	
		62.1			62.1	62.1			62.1	
		18.2			18.2	18.2			18.2	
113.5	10.0	131.3	2.0	15.0	271.8	271.8	0.0	0.0	271.8	2

YEAR 2

Solid Waste

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist III

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System

Total Increased Costs Year 2:

Lost Revenues Funding Source Switch

71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
62.2	5.0	3.0	1.0	7.5	78.7	78.7			78.7	1
43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
		5.0			5.0	5.0			5.0	
		22.1			22.1	22.1			22.1	
105.4	10.0	33.1	2.0	7.5	158.0	158.0	0.0	0.0	158.0	2
						230.4	(230.4)		0.0	

Drinking Water & Domestic Wastewater

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System

Total Increased Costs Year 2:

Lost Revenues Funding Source Switch

71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
		22.1			22.1	22.1			22.1	
43.2	5.0	25.1	1.0	0.0	74.3	74.3	0.0	0.0	74.3	1
						156.1	(156.1)		0.0	

Water Quality

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist IV

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry
Including Public Notices, Advertising, Mailing and Copying, Hearings
Time Tracking/Cost Accounting System

Total Increased Costs Year 2:

Lost Revenues Funding Source Switch

Lost Revenues for Inspection Travel Businesses < 20 employees

Change Statutory Program Receipts to GF Prgm Receipts

71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
32.2	2.5	1.5	0.5	0.0	36.7	36.7			36.7	0.5
43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
		5.0			5.0	5.0			5.0	
		22.1			22.1	22.1			22.1	
75.4	7.5	31.6	1.5	0.0	116.0	116.0	0.0	0.0	116.0	1.5
						356.8	(78.9)	(277.9)	0.0	
						19.2	(19.2)		0.0	
						256.6	(256.6)		0.0	

YEAR 3

Solid Waste

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist III

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry

Including Public Notices, Advertising, Mailing and Copying, Hearings

Time Tracking/Cost Accounting System

Total Increased Costs Year 3:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist III	62.2	5.0	3.0	1.0	0.0	71.2	71.2			71.2	1
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings			5.0			5.0	5.0			5.0	
Time Tracking/Cost Accounting System			22.1			22.1	22.1			22.1	
Total Increased Costs Year 3:	105.4	10.0	33.1	2.0	0.0	150.5	150.5	0.0	0.0	150.5	2

Drinking Water & Domestic Wastewater

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry

Including Public Notices, Advertising, Mailing and Copying, Hearings

Time Tracking/Cost Accounting System

Total Increased Costs Year 3:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings						0.0				0.0	
Time Tracking/Cost Accounting System			22.1			22.1	22.1			22.1	
Total Increased Costs Year 3:	43.2	5.0	25.1	1.0	0.0	74.3	74.3	0.0	0.0	74.3	1

Water Quality

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist IV

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry

Including Public Notices, Advertising, Mailing and Copying, Hearings

Time Tracking/Cost Accounting System

Total Increased Costs Year 3:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist IV	32.2	2.5	1.5	0.5	0.0	36.7	36.7			36.7	0.5
Env. Technician II	18.6	2.5	1.5	0.5	0.0	23.1	23.1			23.1	0.5
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings			2.5			2.5	2.5			2.5	
Time Tracking/Cost Accounting System			22.1			22.1	22.1			22.1	
Total Increased Costs Year 3:	50.8	5.0	27.6	1.0	0.0	84.4	84.4	0.0	0.0	84.4	1

YEAR 4+

Solid Waste

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist III

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry

Including Public Notices, Advertising, Mailing and Copying, Hearings

Time Tracking/Cost Accounting System

Total Increased Costs Year 4+:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist III	28.1	2.5	1.5	0.5	0.0	32.6	32.6			32.6	0.5
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings			5.0			5.0	5.0			5.0	
Time Tracking/Cost Accounting System			22.1			22.1	22.1			22.1	
Total Increased Costs Year 4+:	71.3	7.5	31.6	1.5	0.0	111.9	111.9	0.0	0.0	111.9	1.5

Drinking Water & Domestic Wastewater

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry

Including Public Notices, Advertising, Mailing and Copying, Hearings

Time Tracking/Cost Accounting System

Total Increased Costs Year 4+:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Technician II	43.2	5.0	3.0	1.0	0.0	52.2	52.2			52.2	1
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings						0.0				0.0	
Time Tracking/Cost Accounting System			22.1			22.1	22.1			22.1	
Total Increased Costs Year 4+:	43.2	5.0	25.1	1.0	0.0	74.3	74.3	0.0	0.0	74.3	1

Water Quality

Increased Costs to Implement SB 296:

(Regulations, Negotiations, Appeals, Petitions)

Env. Specialist IV

Env. Technician II

(Other Related Costs)

Contractual Support for Reg Development & Facilitation with Industry

Including Public Notices, Advertising, Mailing and Copying, Hearings

Time Tracking/Cost Accounting System

Total Increased Costs Year 4+:

	71000	72000	73000	74000	75000	Total	GF	GFPR	Stat PR	Total	PFT
Env. Specialist IV	32.2	2.5	1.5	0.5	0.0	36.7	36.7			36.7	0.5
Env. Technician II	18.6	2.5	1.5	0.5	0.0	23.1	23.1			23.1	0.5
Contractual Support for Reg Development & Facilitation with Industry Including Public Notices, Advertising, Mailing and Copying, Hearings			2.5			2.5	2.5			2.5	
Time Tracking/Cost Accounting System			22.1			22.1	22.1			22.1	
Total Increased Costs Year 4+:	50.8	5.0	25.1	1.0	0.0	81.9	81.9	0.0	0.0	81.9	1

Personal Services New Position Detail

Department of Environmental Conservation

Scenario: FY2001 Legislative Fiscal Note Info
 Component: Solid Waste Management (2344)
 BRU Name: Environmental Health

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range & Steps	Budgeted Months	Split / Annual Count	Annual Salary	COLA	Premium Pay	Annubl Benefits	Total Costs
18-#022	Environmental Tech II	FT	A	GG	Anchorage	1A	12C	12.0		31,068	0	0	12,097	43,165

Justification:

Implementation of SB 296

Funding Detail:

1004	General Fund Receipts	100.00%	43,165
Total Funding:		100.00%	43,165

Component Summary:

Total New Positions: 1

Fund Description	Fund Percent	Fund Amount
1004 General Fund Receipts	100.00%	43,165
Total Funding:		100.00% 43,165

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

FISCAL NOTE

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

BILL NO. SB 296

Revision Date/Time (Note if correction) _____ Dept. Affected Governor's Office
 Title An Act relating to charges for state services BRU Multiple
 Component Multiple
 Sponsor Senate Finance Committee
 Requester Senate Resources Committee Component No.

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	68.8	70.9	73.0	75.2	77.5	79.8
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	68.8	70.9	73.0	75.2	77.5	79.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	68.8	70.9	73.0	75.2	77.5	79.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	68.8	70.9	73.0	75.2	77.5	79.8

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time	2	2	2	2	2	2
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB 296 would require the Office of Management and Budget (OMB) to review complaints from any business or individual regarding permit-related charges that these businesses or individuals believe exceed the actual and reasonable direct cost of providing regulatory services. These complaints would come to OMB only if they could not be resolved at the department level. OMB would be required to determine within 30 days whether to uphold the complaint or affirm the relevant permit charges.

In addition, the bill provides that any business or individual can petition OMB to establish a single fee for all regulatory services that are required for the particular type of project being permitted.

(continued – see attached page)

Prepared by: Jack Kreinheder, Senior Policy Analyst *JKS* Phone 465-4676
 Division Office of Management and Budget Date/Time 3/26/00 7:59 AM
 Approved by Commissioner: Annalee McConnell, Director *Annalee McConnell* Date 3-28-00
Office of the Governor

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SB 296 Fiscal Note Analysis – Continued

These provisions would require OMB to establish the capability to rapidly audit and verify agency documentation for permit-related charges, and to establish multi-agency permit fees upon public petition. OMB does not currently perform these functions or have the staff resources to do this work. It is difficult to predict the volume of permit fee complaints and petitions for establishment of multi-agency permit fees that would result from the bill.

However, we estimate that these functions would require the equivalent of two half-time positions. One half-time position would be required by the Office of Management and Budget to respond to complaints regarding permit-related charges.

An additional half-time position would be required by the Division of Governmental Coordination (DGC) to respond to petitions to establish single multi-agency fees. DGC currently is primarily funded with federal money and required general fund match that cannot be used for these purposes.

Salary and benefits for these two half-time positions would total \$68.8 in the first year, with merit increases in subsequent years. Depending on the volume of work generated by this legislation, additional position(s) may be required in the future.

Under this fiscal note, \$34.4 would be provided to OMB (Component 2144) and \$34.4 would be provided to DGC (Component 18).

OMB
3/26/2000

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB 296

Revision Date/Time (Note if correction) _____	Dept. Affected <u>Law</u>	
Title <u>"...relating to charges for state services;</u>	BRU <u>Civil Division</u>	
<u>requiring that fees levied by resource agencies ..."</u>	Component <u>Environmental Law</u>	
Sponsor <u>Senate Finance Committee</u>	<u>Legislation/Regulations</u>	
Requester <u>Senate Resources Committee</u>	Component No. <u>2092, 2209</u>	

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	57.0	57.0	28.5	28.5	28.5	28.5
Travel	0.3	2.8	2.6	2.6	2.6	2.6
Contractual	9.2	11.7	7.1	7.1	7.1	7.1
Supplies	0.9	0.9	0.5	0.5	0.5	0.5
Equipment	6.5					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	73.9	72.4	38.7	38.7	38.7	38.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	73.9	72.4	38.7	38.7	38.7	38.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	73.9	72.4	38.7	38.7	38.7	38.7

Estimate of any current year (FY2000) cost: _____

POSITIONS

Full-time						
Part-time	1	1	1	1	1	1
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB 296 makes a number of significant changes to the way fees are calculated, billed, and tracked by the Departments of Natural Resources, Environmental Conservation, and Fish and Game. The bill provides for negotiation of reimbursable service agreements and for petitions for narrowly crafted regulatory flat fees from either a single agency or multiple agencies. In addition, SB 296 creates a new appeal process where billings can be appealed to the Office of Management and Budget. These changes would take effect July 1, 2001.

Of particular significance to the Department of Law from a cost perspective are: 1) provisions requiring fees levied by the natural resource agencies for designated regulatory services to be based solely

Prepared by: <u>Joan M. Kasson</u> <i>Joan M. Kasson</i>	Phone <u>465-5370</u>
Division <u>Attorney General's Office</u>	Date/Time <u>3/24/00, 4:23 PM</u>
Approved by <u>Commissioner</u> <i>K. Botelho</i> <u>Bruce M. Botelho, Attorney General</u>	Date <u>3/24/00</u>
Agency <u>Department of Law</u>	

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FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB 296

ANALYSIS CONTINUATION

on "actual and reasonable direct costs;" (2) a provision requiring resource agencies, upon request, to negotiate reimbursable service agreements; (3) a provision requiring monthly bills for "designated regulatory services" that provide for each expenditure "sufficient detail to permit a reasonable person to determine whether the time or cost was an actual and reasonable direct cost;" and (4) a provision excluding certain interagency charges from fees.

These proposed changes will cause a significant increase in the workload of the Department of Law. The department will need to assist in the development and review of numerous new fee regulations prior to the effective date of the act. Regulations related costs will be incurred on an ongoing basis as petitions for new regulations continue to be received and as affected natural resource departments change their fees in response to changing costs. The Department of Law will also incur costs as the result of increased need to provide advice to natural resource agencies regarding fees, and reimbursable service agreement (RSA) contract approvals.

In the first year that the new fee requirements are effective, we would expect significant litigation clarifying the provisions as to whether a fee is based on actual and reasonable costs, and whether a billing was sufficiently detailed. Extensive discovery and use of experts will be required.

Given the number of regulations and contract review projects expected to result from this bill, as well as related agency advice, we estimate that an additional one-half of a full time attorney would be needed in FY 2001 and FY 2002. This would be split between the Environmental section and the Legislation and Regulations section. In subsequent years we would expect to need one-quarter of an attorney position in the Environmental Section, there would continue to be some additional regulatory work associated with the requirements of this bill, but we would expect this work would be merged into other DEC regulations projects.

No expert costs or direct case costs are expected during the regulatory phase in FY 2001. However, in FY 2002 and subsequent years, experts and direct case costs are estimated at \$5,000.

Full-time equivalent attorney costs are based on the Civil Division's FY 2001 standard attorney cost schedule (\$93.42/hour x 1442 hours = \$134,712). The hourly rate includes all normal overhead costs, such as clerical support, communications, data processing, lease space costs, supplies, etc. One-time new equipment is not included in the rate (\$6,500), nor direct case costs. These are added separately.

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB296

Revision Date/Time: _____ Dept Affected: Natural Resources
 Title: Fees For State Service BRU: Oil & Gas Development
 Component: Pipeline Coordinator
 Sponsor: (S) Finance
 Requestor: (S) Resources Component No. 1191

Expenditures/Revenues (Thousands of Dollars)
 Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES (fund code)	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1108 Stat Desig Prgm Receipts						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: \$ N/A

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

There is no anticipated fiscal impact to the State Pipeline Coordinator's Office associated with implementation of this legislation.

Prepared by: William G. Britt, Jr. Phone: 907-271-5070
 Division: State Pipeline Coordinator's Office Date: 28-Mar-00
 Approved by Commissioner: John Shively Date: 28-Mar-00
 Agency: Natural Resources

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Alaska State Legislature

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SB 296/HB 361
Fees for State Service
Sponsor Statement

For many years, the Legislature has debated the issue of appropriate fees for permits provided by the state's resource agencies, particularly the Department of Environmental Conservation. While policy direction has been given through the appropriation process, budgetary authorization for the collection and expenditure of program receipts has failed to address two primary questions. First, what is the appropriate level of fees to be assessed for various services? Second, how can the department be held accountable for delivering the services being charged for in the most efficient manner possible?

Several years ago, the House Finance Committee attempted to provide statutory direction for state agency permitting fees through an amendment to HB 144. Initially, the language was found to be too broad in its application. After working with DEC and representatives from the regulated community to refine the language, the bill passed both the House and Senate. However, the bill failed to return to the House for a concurrence vote on the final day of session. Although the bill failed to pass, the process generated two important outcomes. First, it identified the need for industry-wide consensus and discussions among the affected public and private sector entities. Second, it was determined that regulatory efficiency and permit streamlining could be accomplished in relatively small increments.

Over the last year, a great deal of work has been done with the affected departments and members of various resource industries with the goal of establishing a fee structure based on predictability and accountability. HB 361 is the product of this cooperative effort by the legislature, administration and regulated community. HB 361 includes the following provisions:

- 1) Requires fees levied by a resource agency for a "designated regulatory service" to be based on the actual and reasonable direct cost of providing the service.
- 2) Requires each resource agency to establish a schedule of fixed fees for "*standard* designated regulatory services." These services include simple repetitive permitting activities.
- 3) Requires a resource agency to make an effort to negotiate a reimbursable service agreement at the request of the permittee, unless the activity is covered under a fixed fee. Unsuccessful negotiations result in charges being levied on a time-and-expense basis.
- 4) Requires a resource agency providing a "designated regulatory service" to provide the permittee detailed monthly invoices, unless otherwise negotiated between the agency and the permittee. A permittee may appeal the merit of any invoice first to the agency then to the Office of Management and Budget.
- 5) Provides that a person requiring a "designated regulatory service" may petition a resource agency to adopt regulations establishing a fixed fee.
- 6) Provides that a person requiring more than one regulatory service may petition an agency or if multiple agencies are involved, petition OMB for a single project fee.



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SB 296/HB 361
Fees for State Service
Sectional Analysis

- Section 1: Exempts fees charged by a resource agency for a designated regulatory service as defined in AS 37.10.058 from limitation that "a fee or other charge that is set by regulation may not exceed the estimated actual costs of the state agency in administering the activity or providing the service."
- Section 2: Sec. 37.10.052 (a) Requires each resource agency to establish a list of fixed fees for standard designated regulatory services. Fixed fees are required to be based upon the estimated average reasonable direct cost of providing the service. Resource agencies are required to review their list of fixed fees at least once every four years and adjust the fees if they do not represent the average actual and reasonable direct cost of providing the service.
- (b) Requires a resource agency to make an effort to negotiate a reimbursable service agreement at the request of the permittee unless the activity is covered under a fixed fee in subsection (a).
- (c) Grants a person requiring more than regulatory service, the right to petition the resource agency involved or if more than one agency, the Office of Management and Budget, for a single fee.
- (d) Requires fees not covered under (a) - (c) to be based solely on the actual and reasonable direct cost incurred by a resource agency providing a regulatory service. Fees under this subsection are required to be computed on a time-and-expense basis.
- Sec. 37.10.054 requires a billing agency to provide monthly invoices unless otherwise negotiated in an agreement under (c). This section also sets out the process for a permittee to appeal the invoice, if the permittee believes the invoice exceeds the actual and reasonable direct cost of providing the service.
- Sec. 37.10.056 Establishes a process for a permittee, requiring a designated regulatory service, to petition the resource agency to adopt regulations that would establish a fixed fee.
- Sec. 37.10.058 Defines direct cost, designated regulatory service, resource agency, and other terminology used in this Act.
- Section 3: Technical change to the Department of Environmental Conservation's statutes to correspond to new sections AS 37.10.050 – 37.10.056.

- Section 4: Grants all resource agencies providing designated regulatory services and the Office of Management and budget the authority to proceed to adopt regulations necessary to implement this Act.
- Section 5: Establishes an immediate effective date for section 4 of this Act.
- Section 6: Establishes an effective date of July 1, 2001 for sections 1 – 3 of this Act.

Alaska Forest Association, Inc.



111 STEDMAN SUITE 200
KETCHIKAN, ALASKA 99901-6599
Phone 907-225-6114
FAX 907-225-5920

February 21, 2000

The Honorable Gene Therriault
Chairman, House Finance Committee
Alaska House of Representatives
State Capitol, Room 511
Juneau, AK 99801

Re: House Bill 361

Dear Representative Therriault,

Thank you for introducing HB 361, streamlining the fees charged by resource agencies for services. The Alaska Forest Association fully supports HB 361 because reform in the fee structures used by resource agencies is long overdue. HB 361 limits fees charged for services by resource agencies to the actual costs of providing a service. Additionally, HB 361 will help ensure that a resource agency will provide services to industry in a reliable and predictable manner while being able to collect fees for its services more efficiently.

The Alaska Forest Association (AFA) has been an active participant in the Agency Fees Working Group facilitated by the Resource Development Council (RDC) that produced a draft agency fees bill. We are pleased that this draft bill, which was written over a period of several years with input from various industries and from the resource agencies, is before the legislature this session as HB 361. This measure takes an important step forward in the effort to streamline government.

HB 361 creates a uniform framework for setting and collecting of fees charged by resource agencies. By passing HB 361 the Alaska Legislature can strengthen the working relationship between government and industry. The Alaska Forest Association urges the quick passage of HB 361.

Sincerely,

Jack Phelps
Executive Director

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**COUNCIL OF ALASKA PRODUCERS
HOUSE BILL 361**

The Council of Alaska Producers (the Council) is an association representing companies involved in exploration, development and active operation of hard rock mines in Alaska. Our industry is committed to sound operating practices and protection of the environment, and as such we encourage sound environmental regulation and thorough, accurate environmental permitting.

The Council shares the concerns stated in the recent Minerals Commission Report regarding the present inability for companies to acquire state environmental permits in a consistent, expeditious manner due to economic restraints being experienced by the state agencies. We recognize that our industry has a responsibility to fund a substantial portion of the state environmental permitting program. Therefore, we support HB 361 as a vehicle to enable ADEC to collect permitting fees in a structured, accountable and equitable manner.

The Council has been actively involved in the drafting of the HB361. We believe that Ken Freeman, and the working group that wrote this bill have provided a means for fair and accountable invoicing to the applicant. The bill incorporates and encourages fixed fees in acknowledgment that these represent funding predictability for applicants as well as decreased administrative and accounting costs for agencies. The bill also provides for negotiated fee agreements when projects involve complex permit components or extraordinary review and evaluation. HB 361, with its built-in flexibility and its basic assurances of accountability, presents a strong framework for assessing fees in support of environmental permitting.

We caution however, that permit fees alone cannot adequately fund state permitting programs, nor can permit fees provide program continuity throughout the boom and bust fluctuations associated with resource development. A stable permitting program, which maintains experience and expertise within the core staff, requires a multifaceted funding and operating approach. Therefore, HB 361 cannot be adopted in isolation. If this bill passes with complacency, without additional support measures being taken by both the Administration and the Legislature, then the bill will only have misled us all into furthering the demise of environmental permitting within our state.

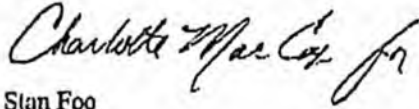
This bill does need to pass, and industry needs to continue its financial support of environmental permitting programs. But we also need the Legislature, the Administration, and the public, to acknowledge that when industry experiences a decline, and fewer permits are required, then the funding to the program dries up. The consequential lay-offs and/or relocation of the experienced employees presents a permanent loss to the program. The agency cannot attract or maintain qualified and experienced personnel in jobs that offer no stability. When economics allow for the industry to resume opening new operations, the state is no longer adequately staffed to review or permit those projects.

The Council proposes the following actions, taken in concert, as necessary for the maintenance of environmental permitting programs in Alaska.

HB 361 must pass

1. Industry must pay its fair portion of permitting costs as regulated under HB 361.
2. The Legislature must provide consistent year to year funding to support a core group of experienced permitting managers. The funds should be dedicated to specific appropriate programs to ensure that agency allocation of these funds cannot result in them being diverted to other sectors of a department.
3. The Administration must aggressively search for and find means to accommodate the use of third party contractors who will work under the core managers to provide permit development support on an as-needed basis. The legislature must help provide the necessary statutory authority to support this third party contracting. The current practice of maintaining permanent state staff for all aspects of permit development does not respond readily to the sporadic demands associated with permitting, nor can a limited number of staff personnel be expected to possess the varied technical and scientific expertise required for responsible permitting in today's world.

The Council of Alaska Producer believes that if we all work together, the Administration, the Industry, and the Legislature, we can provide responsible and reliable environmental permitting for the state of Alaska, ensuring protection of the environment and a sound economic future.



Stan Foo
President, Council of Alaska Producers

Bruce W. Campbell
P.O. Box 82245
Fairbanks, Alaska 99708
(907) 488-1667h
(907) 455-7225w

The Honorable
Senator Pete Kelly
Juneau, Alaska 99811
and
Senator Rick Halford, Chair
Senate Resources Committee
Juneau, Alaska 99811

Re: SB 269

Dear Senators,

SB 269 is a much improved approach to authorize large corporate entities to negotiate fees. These corporations are honest in their desire to find a way of paying for the services they receive from the state. They are willing to pay for the permitting of their proposed operations.

I believe the complexity of this legislation would be greatly improved with two minor changes. First, the language on page 2, line 11, seems to be an open door that was intended to be shut. Shouldn't it read:

"Or fees charged by a resource agency for a designated regulatory service as defined in AS 37.10.058, under AS 38.10.052.

Secondly, by specifically listing some of the smaller fees, it might not be necessary to distinguishing between "regulatory services," "designated regulatory services," and "standard designated regulatory services." I am not entirely certain how these are intended by the Legislature to work, but I do know that Deborah Behr will have to interpret this for the agencies.

The new fee authority is defined on page 6, lines 4 through 17, definition of "designated regulatory services." The definition includes all of the regulatory activities authorized under AS 46.03.020; AS 46.03.100; AS 46.03.720; the Clean Water Act; and coastal management consistency program. I have reviewed the hundreds of pages of regulations authorized by these regulations. I am convinced that only a few are supposed to be included in this fee system.

I think SB 269 would be greatly simplified if the broad statutory references were removed from the bill and a list of fees was set out in the definition of "designated regulatory services." Some of these fees might look like:

SB 269

Page 2

AS 37.10.058(2) "Designated regulatory service" fees include:

- Zones of Deposit\$500
- Thermal discharges \$500
- Reclassification\$250
- Site Specific Criteria..... \$500
- Mixing Zones \$1000

It would also help if fees already set by regulation were included, instead of the statutory references in AS 37.10.058(2):

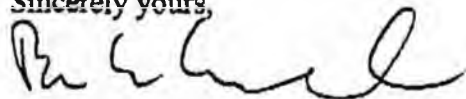
NPDES certification not to exceed \$500

Another advantage of listing the fees in statute might also include the ease of limiting the total charged to any one small applicant (ie: under 20 employees), not just travel (page 7, lines 5 and 6).

Listing the fees for designated services does not harm the effort to create the new "negotiated service agreements." It just makes it simpler to understand.

I discussed these possible changes with Steve Borell, and Ted Owens today, March 29, 2000. To confirm or defuse my concerns one could ask Deborah Behr for her opinion. As the regulations attorney, she will be providing her opinion to the agencies, so it would be very valuable to have her interpretation prior to passage.

Sincerely yours,



Bruce Campbell

Enclosure: Questions for Mike Tibbles

STATUTORY CROSS REFERENCE TABLE

Statutory Authority	Administrative Code §	Statutory Authority	Administrative Code §
	18 AAC 85.320		18 AAC 90.215
	18 AAC 85.880		18 AAC 90.220
	18 AAC 85.340		18 AAC 90.225
	18 AAC 85.350		18 AAC 90.230
	18 AAC 85.880		18 AAC 90.235
	18 AAC 85.370		
	18 AAC 85.380		18 AAC 90.300
	18 AAC 85.390		18 AAC 90.305
			18 AAC 90.310
			18 AAC 90.315
	18 AAC 85.400		
	18 AAC 85.410		18 AAC 90.400
	18 AAC 85.420		18 AAC 90.410
	18 AAC 85.430		18 AAC 90.415
	18 AAC 85.440		
	18 AAC 85.450		
	18 AAC 85.460		18 AAC 90.500
	18 AAC 85.470		18 AAC 90.505
	18 AAC 85.480		18 AAC 90.510
	18 AAC 85.490		18 AAC 90.515
			18 AAC 90.520
			18 AAC 90.525
	18 AAC 85.500		18 AAC 90.530
	18 AAC 85.510		18 AAC 90.535
	18 AAC 85.520		18 AAC 90.540
	18 AAC 85.530		
	18 AAC 85.540		
	18 AAC 85.550		18 AAC 90.600
	18 AAC 85.560		18 AAC 90.605
	18 AAC 85.570		18 AAC 90.610
	18 AAC 85.580		18 AAC 90.615
	18 AAC 85.590		18 AAC 90.620
	18 AAC 85.600		18 AAC 90.700
	18 AAC 85.610		18 AAC 90.705
	18 AAC 85.620		
	18 AAC 85.630		18 AAC 90.900
	18 AAC 85.640		18 AAC 90.990
	18 AAC 85.650		
	18 AAC 85.660		
	18 AAC 85.670		18 AAC 15.030
	18 AAC 85.675		18 AAC 15.040
	18 AAC 85.680		18 AAC 15.050
	18 AAC 85.690		18 AAC 15.060
			18 AAC 15.070
			18 AAC 15.090
	18 AAC 85.700		
	18 AAC 85.710		18 AAC 15.100
	18 AAC 85.720		
	18 AAC 85.730		
	18 AAC 85.740		18 AAC 15.200
	18 AAC 85.750		18 AAC 15.210
	18 AAC 85.770		18 AAC 15.220
			18 AAC 15.230
			18 AAC 15.240
	18 AAC 90.010		18 AAC 15.250
	18 AAC 90.020		18 AAC 15.280
	18 AAC 90.030		18 AAC 15.270
	18 AAC 90.040		18 AAC 15.280
			18 AAC 15.290
	18 AAC 90.200		
	18 AAC 90.205		
	18 AAC 90.210		18 AAC 15.300

*

AS 46.03.020(10)

NPDES

ALASKA ADMINISTRATIVE CODE

Statutory Authority	Administrative Code §	Statutory Authority	Administrative Code §
	18 AAC 15.310		18 AAC 95.050
	18 AAC 15.900		18 AAC 95.060
	18 AAC 15.910		18 AAC 95.070
	18 AAC 15.920		18 AAC 95.080
			18 AAC 95.090
	18 AAC 52.030		18 AAC 95.100
	18 AAC 52.040		18 AAC 95.110
	18 AAC 52.045		18 AAC 95.120
	18 AAC 52.075		18 AAC 95.130
	18 AAC 52.095		18 AAC 95.140
			18 AAC 95.150
	18 AAC 52.410		18 AAC 95.160
	18 AAC 52.430		18 AAC 95.170
	18 AAC 52.445		
			18 AAC 95.900
	18 AAC 52.505		
	18 AAC 52.510	AS 46.03.030	18 AAC 70.255
	18 AAC 52.550		18 AAC 70.260
	18 AAC 64.005		18 AAC 73.010
	18 AAC 64.010		18 AAC 73.020
	18 AAC 64.015		18 AAC 73.030
	18 AAC 64.020		18 AAC 73.040
	18 AAC 64.025		18 AAC 73.050
	18 AAC 64.250		18 AAC 73.060
	18 AAC 65.005	AS 46.03.032	18 AAC 76.005
	18 AAC 65.020		18 AAC 76.010
	18 AAC 65.025		18 AAC 76.020
	18 AAC 65.030		18 AAC 76.030
	18 AAC 65.035		18 AAC 76.040
	18 AAC 65.040		18 AAC 76.050
	18 AAC 65.045		18 AAC 76.060
	18 AAC 65.050		18 AAC 76.070
			18 AAC 76.080
			18 AAC 76.090
	18 AAC 71.010		
	18 AAC 71.020		18 AAC 76.100
	18 AAC 71.030		
	18 AAC 71.040		18 AAC 76.990
	18 AAC 71.050		
	18 AAC 71.060		
	18 AAC 71.070		18 AAC 77.005
	18 AAC 71.080		18 AAC 77.010
	18 AAC 71.090		18 AAC 77.020
			18 AAC 77.030
	18 AAC 71.900		18 AAC 77.040
			18 AAC 77.050
	18 AAC 73.010		18 AAC 77.060
	18 AAC 73.020		18 AAC 77.070
	18 AAC 73.030		18 AAC 77.080
	18 AAC 73.040		
	18 AAC 73.050		18 AAC 77.900
	18 AAC 73.060		
		AS 46.03.036	18 AAC 78.200
	18 AAC 95.010		18 AAC 78.205
	18 AAC 95.020		18 AAC 78.210
	18 AAC 95.030		18 AAC 78.215
	18 AAC 95.040		18 AAC 78.220

I.M. vehicle testing

(E)

Litter

Litter containers provided by restaurants, stores, etc.

Place Mining Grants

Grants for public water projects

Compliance Orders

STATUTORY CROSS REFERENCE TABLE

Statutory Authority	Administrative Code §	Statutory Authority	Administrative Code §
	18 AAC 70.015		18 AAC 15.080
	-----		-----
	18 AAC 70.235		18 AAC 15.100
	18 AAC 70.240		-----
	18 AAC 70.270		18 AAC 15.200
	-----		18 AAC 15.210
	18 AAC 70.990		18 AAC 15.220
	-----		18 AAC 15.230
	18 AAC 72.020		18 AAC 15.240
	18 AAC 72.035		18 AAC 15.250
	18 AAC 72.050		18 AAC 15.260
	18 AAC 72.060		18 AAC 15.270
	18 AAC 72.070		18 AAC 15.280
	-----		18 AAC 15.290
	18 AAC 72.200		-----
	18 AAC 72.205		18 AAC 15.300
	18 AAC 72.220		18 AAC 15.310
	18 AAC 72.230		-----
	18 AAC 72.235		18 AAC 15.900
	18 AAC 72.245		18 AAC 15.910
	18 AAC 72.250		18 AAC 15.920
	18 AAC 72.255		-----
	18 AAC 72.260		18 AAC 60.005
	18 AAC 72.263		18 AAC 60.010
	18 AAC 72.265		18 AAC 60.030
	18 AAC 72.270		18 AAC 60.035
	18 AAC 72.275		-----
	18 AAC 72.280		18 AAC 60.200
	-----		18 AAC 60.205
	18 AAC 72.600		18 AAC 60.210
	18 AAC 72.610		18 AAC 60.215
	-----		18 AAC 60.217
	18 AAC 72.910		18 AAC 60.220
	18 AAC 72.920		18 AAC 60.225
	18 AAC 72.945		18 AAC 60.230
	18 AAC 72.946		18 AAC 60.233
	18 AAC 72.960		18 AAC 60.235
	18 AAC 72.961		18 AAC 60.240
	18 AAC 72.990		18 AAC 60.243
	-----		18 AAC 60.245
	18 AAC 73.010		18 AAC 60.250
	18 AAC 73.020		18 AAC 60.255
	18 AAC 73.050		18 AAC 60.260
	18 AAC 73.080		18 AAC 60.265
	18 AAC 76.030		-----
	18 AAC 76.060		18 AAC 60.300
	18 AAC 76.070		18 AAC 60.305
	-----		18 AAC 60.310
	18 AAC 76.990		18 AAC 60.315
	-----		18 AAC 60.320
AS 48.03.100	18 AAC 15.010		18 AAC 60.325
	18 AAC 15.020		18 AAC 60.330
	18 AAC 15.030		18 AAC 60.335
	18 AAC 15.040		18 AAC 60.340
	18 AAC 15.050		18 AAC 60.345
	18 AAC 15.080		18 AAC 60.350
	18 AAC 15.070		18 AAC 60.355
	18 AAC 15.080		18 AAC 60.360
			18 AAC 60.365

ALASKA ADMINISTRATIVE CODE

Statutory Authority	Administrative Code §	Statutory Authority	Administrative Code §
	18 AAC 60.375		18 AAC 72.005
	18 AAC 60.380		18 AAC 72.007
	18 AAC 60.385		18 AAC 72.010
	18 AAC 60.390		18 AAC 72.015
	18 AAC 60.395		18 AAC 72.020
	18 AAC 60.396		18 AAC 72.025
	18 AAC 60.397		18 AAC 72.030
	18 AAC 60.398		18 AAC 72.035
	-----		18 AAC 72.040
	18 AAC 60.400		18 AAC 72.055
	18 AAC 60.410		18 AAC 72.060
	18 AAC 60.420		18 AAC 72.065
	18 AAC 60.430		-----
	18 AAC 60.440		18 AAC 72.210
	18 AAC 60.450		18 AAC 72.215
	18 AAC 60.455		-----
	18 AAC 60.460		18 AAC 72.400
	18 AAC 60.470		18 AAC 72.405
	18 AAC 60.480		18 AAC 72.410
	18 AAC 60.485		18 AAC 72.415
	18 AAC 60.490		18 AAC 72.420
	18 AAC 60.495		18 AAC 72.425
	-----		18 AAC 72.430
	18 AAC 60.500		18 AAC 72.435
	18 AAC 60.505		18 AAC 72.440
	18 AAC 60.510		-----
	-----		18 AAC 72.600
	18 AAC 60.700		18 AAC 72.510
	18 AAC 60.720		-----
	18 AAC 60.730		18 AAC 72.900
	-----		18 AAC 72.910
	18 AAC 60.800		18 AAC 72.945
	18 AAC 60.910		18 AAC 72.946
	18 AAC 60.815		18 AAC 72.990
	18 AAC 60.820		-----
	18 AAC 60.825	AS 46.03.110	18 AAC 15.010
	18 AAC 60.830		18 AAC 15.020
	18 AAC 60.840		18 AAC 15.030
	18 AAC 60.850		18 AAC 15.040
	18 AAC 60.860		18 AAC 15.050
	-----		18 AAC 15.060
	18 AAC 60.990		18 AAC 15.070
	-----		18 AAC 15.080
	18 AAC 70.005		18 AAC 15.080
	18 AAC 70.010		18 AAC 15.090
	18 AAC 70.015		-----
	-----		18 AAC 15.100
	18 AAC 70.210		18 AAC 15.120
	18 AAC 70.235		18 AAC 15.130
	18 AAC 70.240		18 AAC 15.140
	18 AAC 70.245		18 AAC 15.150
	18 AAC 70.250		18 AAC 15.180
	18 AAC 70.255		-----
	18 AAC 70.280		18 AAC 15.200
	18 AAC 70.270		18 AAC 15.210
	-----		18 AAC 15.220
	18 AAC 70.910		18 AAC 15.230
	18 AAC 70.990		18 AAC 15.240
	-----		18 AAC 15.250
			18 AAC 15.260

ALASKA ADMINISTRATIVE CODE

Statutory Authority	Administrative Code §	Statutory Authority	Administrative Code §
	18 AAC 78.825		18 AAC 80.580
	-----		18 AAC 80.565
	18 AAC 80.005		-----
	18 AAC 80.010		18 AAC 80.600
	18 AAC 80.015		18 AAC 80.605
	18 AAC 80.020		18 AAC 80.610
	18 AAC 80.025		18 AAC 80.615
	18 AAC 80.030		18 AAC 80.620
	18 AAC 80.035		18 AAC 80.625
	18 AAC 80.045		18 AAC 80.635
	-----		18 AAC 80.640
	18 AAC 80.200		18 AAC 80.645
	18 AAC 80.205		18 AAC 80.650
	18 AAC 80.207		18 AAC 80.655
	18 AAC 80.210		18 AAC 80.660
	18 AAC 80.215		18 AAC 80.665
	18 AAC 80.220		18 AAC 80.670
	18 AAC 80.225		18 AAC 80.675
	18 AAC 80.230		18 AAC 80.680
	-----		18 AAC 80.685
	18 AAC 80.300		18 AAC 80.690
	18 AAC 80.305		-----
	18 AAC 80.310		18 AAC 80.1000
	18 AAC 80.315		18 AAC 80.1005
	18 AAC 80.320		18 AAC 80.1010
	18 AAC 80.325		18 AAC 80.1015
	18 AAC 80.330		18 AAC 80.1020
	18 AAC 80.335		18 AAC 80.1025
	18 AAC 80.340		18 AAC 80.1030
	18 AAC 80.345		18 AAC 80.1035
	18 AAC 80.350		-----
	18 AAC 80.355		18 AAC 80.1100
	18 AAC 80.380		18 AAC 80.1105
	18 AAC 80.365		18 AAC 80.1110
	18 AAC 80.370		-----
	18 AAC 80.375		18 AAC 80.1900
	-----		18 AAC 80.1905
	18 AAC 80.400		18 AAC 80.1910
	18 AAC 80.405		18 AAC 80.1915
	18 AAC 80.410		18 AAC 80.1920
	18 AAC 80.415		18 AAC 80.1990
	18 AAC 80.420		-----
	18 AAC 80.425	AS 46.03.720	18 AAC 15.010
	18 AAC 80.430		18 AAC 15.020
	18 AAC 80.435		18 AAC 15.030
	18 AAC 80.440		18 AAC 15.040
	-----		18 AAC 15.050
	18 AAC 80.500		18 AAC 15.080
	18 AAC 80.505		18 AAC 15.070
	18 AAC 80.510		18 AAC 15.080
	18 AAC 80.515		18 AAC 15.090
	18 AAC 80.520		-----
	18 AAC 80.525		18 AAC 15.100
	18 AAC 80.530		-----
	18 AAC 80.535		18 AAC 15.200
	18 AAC 80.540		18 AAC 15.210
	18 AAC 80.545		18 AAC 15.220
	18 AAC 80.550		18 AAC 15.230
	18 AAC 80.555		18 AAC 15.240

STATUTORY CROSS REFERENCE TABLE

Statutory Authority	Administrative Code §	Statutory Authority	Administrative Code §
	18 AAC 15.250		18 AAC 72.420
	18 AAC 15.260		18 AAC 72.425
	18 AAC 15.270		18 AAC 72.430
	18 AAC 15.280		18 AAC 72.435
	18 AAC 15.290		18 AAC 72.440
	-----		-----
	18 AAC 15.300		18 AAC 72.600
	18 AAC 15.310		18 AAC 72.810
	-----		-----
	18 AAC 15.900		18 AAC 72.900
	18 AAC 15.910		18 AAC 72.910
	18 AAC 15.920		18 AAC 72.945
	-----		18 AAC 72.946
	18 AAC 70.005		18 AAC 72.961
	18 AAC 70.010		18 AAC 72.990
	18 AAC 70.015		-----
	-----		18 AAC 73.010
	18 AAC 70.235		18 AAC 73.020
	18 AAC 70.240		18 AAC 73.050
	18 AAC 70.270		18 AAC 73.080
	-----		-----
	18 AAC 70.990		18 AAC 76.030
	-----		18 AAC 76.040
	18 AAC 72.005		18 AAC 76.060
	18 AAC 72.007		18 AAC 76.070
	18 AAC 72.010		-----
	18 AAC 72.015		18 AAC 76.200
	18 AAC 72.020		18 AAC 76.205
	18 AAC 72.025		18 AAC 76.210
	18 AAC 72.030		18 AAC 76.215
	18 AAC 72.035		18 AAC 76.220
	18 AAC 72.040		18 AAC 76.225
	18 AAC 72.055		18 AAC 76.230
	18 AAC 72.060		18 AAC 76.235
	18 AAC 72.065		18 AAC 76.240
	18 AAC 72.070		18 AAC 76.245
	-----		18 AAC 76.250
	18 AAC 72.200		18 AAC 76.255
	18 AAC 72.205		18 AAC 76.260
	18 AAC 72.210		18 AAC 76.265
	18 AAC 72.215		-----
	18 AAC 72.220		18 AAC 76.990
	18 AAC 72.225		18 AAC 77.900
	18 AAC 72.230		-----
	18 AAC 72.235		18 AAC 80.005
	18 AAC 72.240		18 AAC 80.010
	18 AAC 72.245		18 AAC 80.015
	18 AAC 72.250		18 AAC 80.020
	18 AAC 72.255		18 AAC 80.025
	18 AAC 72.260		18 AAC 80.030
	18 AAC 72.263		18 AAC 80.035
	18 AAC 72.265		18 AAC 80.045
	18 AAC 72.270		-----
	18 AAC 72.275		18 AAC 80.200
	-----		18 AAC 80.205
	18 AAC 72.400		18 AAC 80.207
	18 AAC 72.405		18 AAC 80.210
	18 AAC 72.410		18 AAC 80.215
	18 AAC 72.415		18 AAC 80.220

ALASKA ADMINISTRATIVE CODE

Statutory Authority	Administrative Code §	Statutory Authority	Administrative Code §
	18 AAC 80.225		18 AAC 80.680
	18 AAC 80.230		18 AAC 80.685
	-----		18 AAC 80.699
	18 AAC 80.300		-----
	18 AAC 80.305		18 AAC 80.1000
	18 AAC 80.310		18 AAC 80.1005
	18 AAC 80.315		18 AAC 80.1010
	18 AAC 80.320		18 AAC 80.1015
	18 AAC 80.325		18 AAC 80.1020
	18 AAC 80.330		18 AAC 80.1025
	18 AAC 80.335		18 AAC 80.1030
	18 AAC 80.340		18 AAC 80.1035
	18 AAC 80.345		-----
	18 AAC 80.350		18 AAC 80.1100
	18 AAC 80.355		18 AAC 80.1105
	18 AAC 80.360		18 AAC 80.1110
	18 AAC 80.365		-----
	18 AAC 80.370		18 AAC 80.1900
	18 AAC 80.375		18 AAC 80.1905
	-----		18 AAC 80.1910
	18 AAC 80.400		18 AAC 80.1915
	18 AAC 80.405		18 AAC 80.1920
	18 AAC 80.410		18 AAC 80.1990
	18 AAC 80.415		-----
	18 AAC 80.420	AS 46.03.730	18 AAC 15.010
	18 AAC 80.425		18 AAC 15.020
	18 AAC 80.430		18 AAC 15.070
	18 AAC 80.435		-----
	18 AAC 80.440		18 AAC 90.010
	-----		18 AAC 90.020
	18 AAC 80.500		18 AAC 90.030
	18 AAC 80.505		18 AAC 90.040
	18 AAC 80.510		-----
	18 AAC 80.515		18 AAC 90.200
	18 AAC 80.520		18 AAC 90.205
	18 AAC 80.525		18 AAC 90.210
	18 AAC 80.530		18 AAC 90.215
	18 AAC 80.535		18 AAC 90.220
	18 AAC 80.540		18 AAC 90.225
	18 AAC 80.545		18 AAC 90.230
	18 AAC 80.550		18 AAC 90.235
	18 AAC 80.555		-----
	18 AAC 80.560		18 AAC 90.300
	18 AAC 80.565		18 AAC 90.305
	-----		18 AAC 90.310
	18 AAC 80.600		18 AAC 90.315
	18 AAC 80.605		-----
	18 AAC 80.610		18 AAC 90.400
	18 AAC 80.615		18 AAC 90.410
	18 AAC 80.620		18 AAC 90.415
	18 AAC 80.635		-----
	18 AAC 80.640		18 AAC 90.500
	18 AAC 80.645		18 AAC 90.505
	18 AAC 80.650		18 AAC 90.510
	18 AAC 80.655		18 AAC 90.515
	18 AAC 80.660		18 AAC 90.520
	18 AAC 80.665		18 AAC 90.525
	18 AAC 80.670		18 AAC 90.530
	18 AAC 80.675		18 AAC 90.535

SENATE COMMITTEE REPORT

First Committee of Referral

DATE: 3/24/00

FURTHER: Finance

Date of 5-Day Notice: 3/24/00
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 3/31/00

Resources Committee considered

SENATE BILL NO. 296

FEEES FOR STATE SERVICE

and recommends:

- be replaced with _____ CS SIB 296 (RES)
- adopt previous _____ CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
		<i>Advised by Taylor</i>	✓		
		<i>Pat Kelly</i>	✓		
<i>Joseph</i>	✓				
<i>Richard Helford</i>					
CHAIR: <i>Richard Helford</i>		CHAIR: <i>Richard Helford</i>	✓		

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal
DEC / Water Quality	3/20/00		✓
DEC. / Drinking Water	3/23/00		✓
DEC / Solid Waste	3/23/00		✓
Governor	3/28/00		✓
Law	3/24/00		✓
DNR	3/28/00	✓	

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill