

**SCR**

**8**

# FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

NO. \_\_\_\_\_  
BILL VERSION: SCR 8  
PUBLISH DATE: \_\_\_\_\_

Revision Date: \_\_\_\_\_  
Title: "Creating the Long-Term Care Task Force."  
Sponsor: Senator Wilken  
Requestor: Senator Wilken

Department Affected: Legislative Affairs Agency  
BRU: Legislative Council  
Component: Council & Subcommittees

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	11.7	6.0	0	0	0	0
CONTRACTUAL	4.0	2.0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>15.7</b>	<b>8.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	15.7	8.0	0	0	0	0
FEDERAL FUNDS						
OTHER FUND SOURCE						
<b>TOTAL</b>	<b>15.7</b>	<b>8.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

SCR 8 establishes a nine member Long-Term Care Task Force consisting of three members of the House, three members of the Senate, and three public members. The task force will review the recommendations of the 1998 Long-Term Care Task Force and prepare a plan for establishment of an actuarially sound system of long-term care and proposed funding options. Senator Wilken has proposed a reappropriation amendment which would make funds from the previous task force available to this task force. If the amendment passes, funds from this fiscal note will not be needed.

Prepared By: Karla Schofield, Deputy Director Phone: 465-3852

Division: Administrative Services Date: 4/16/99

Approved By: Pamela A. Varni, Executive Director

Agency: Legislative Affairs Agency Date: 4/16/99

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov. , & Impacted Agency(ies).

CONTINUATION OF FISCAL NOTE: SCR 8

Travel

Travel costs for public members and the legislative members of the Long-Term Care Task Force are included in this fiscal note. Travel for non voting members from the Executive Branch will be paid for by the Executive Branch.

The Long-Term Care Task Force is expected to meet twice in FY00 and once in FY01. All other meetings will be conducted by teleconference.

For the purposes of this fiscal note, the public members of the task force are assumed to be 1 from Fairbanks, 1 from Anchorage and 1 from Ketchikan. The Legislators are assumed to be 1 from Anchorage, 1 from Fairbanks, and 1 from Juneau. Three days of per diem are calculated for each meeting.

	<u>Per Diem</u>	<u>Travel</u>	
<u>1 Anchorage Meeting</u>			
Anchorage - 1 public member/1 Legislator	-	-	
Fairbanks - 1 public member/1 Legislator	1,344	1,604	
Ketchikan - 1 public member	672	618	
Juneau - 1 Legislator/1 staff	1,344	932	
<u>1 Juneau Meeting</u>			
Anchorage - 1 public member/1 Legislator	1,038	932	
Fairbanks - 1 public member/1 Legislator	1,038	1,348	
Ketchikan - 1 public member	519	274	
Juneau - 1 Legislator	-	-	
			<b>TOTAL</b>
Total FY00 Travel	5,955	5,708	11,663
Total FY01 Travel	3,000	2,500	5,500

Contractual

	Phones 110/month	Postage 60/month	Advertising 1,000/mtg	TOTAL
FY00	1,320	720	2,000	4,040
FY01	600	300	1,000	1,900

Teleconference charges and expenses for printing will be absorbed by the Legislative Affairs Agency.

## GARY WILKEN

SENATOR  
Districts 29 & 30  
West Fairbanks

### Senate Standing Committees

Member: Finance  
Member: Health, Education, &  
Social Services (HESS)  
Member: Legislative Budget & Audit  
Member: State Affairs

Alaska State Legislature

Senate

During Session:  
State Capitol Building  
Juneau, Alaska 99801-1182  
Tel: (907) 451-5501 (in Fbks area)  
Tel: (907) 465-3709 (outside Fbks)  
Fax: (907) 465-4714  
Website: [www.garywilken.com](http://www.garywilken.com)  
E-Mail: [Senator\\_Gary\\_Wilken@legis.state.ak.us](mailto:Senator_Gary_Wilken@legis.state.ak.us)

Interim:  
1851 Fox Ave  
Fairbanks, Alaska 99701  
Tel: (907) 451-5501  
Fax: (907) 451-0438

## Sponsor Statement

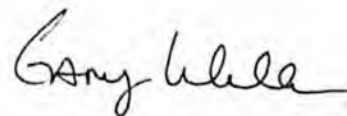
### Senate Concurrent Resolution No. 8

#### "Creating the Long-Term Task Force of 1999"

Senate Concurrent Resolution 8 establishes a nine-member Long-Term Care Task Force of 1999 to provide a focal point for further discussion and action concerning the needs of Alaskans for equitable and affordable long-term care options. This new task force will be in a position to provide leadership and guidance to ensure careful consideration of the 1998 Long-Term Care Force's suggestions and recommendations.

The work of the 1998 task force was only the first step in meeting the ultimate goal of developing a suitable and equitable plan for providing access to long-term care for all Alaskans. Additional work needs to be done, including further analysis of current long-term care options and further exploration of new options.

The creation of a new Long-Term Care Task Force will provide an opportunity for a formally recognized group of legislators, state officials, and interested public members to continue the review and monitoring of long-term care in Alaska. I urge your support for SCR 8.



\* \* \* \* \*

April 16, 1999

Home of the  
University of Alaska

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*LTC* **TASK FORCE**  
Long-Term Care Task Force

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FINAL REPORT  
January 1999

*Representative Con Bunde, Co-chairman*  
*Senator Gary Wilken, Co-chairman*

*State Capitol Building*  
*Juneau, Alaska 99801-1182*

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## CREATION OF A NEW TASK FORCE

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**RECOMMENDATION**

**31**

The Task Force requests the Senate and House Health, Education and Social Services Committees, in consultation with the legislative leadership, strongly consider the creation of a new task force to continue the review and monitoring of long-term care in Alaska.

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*“Oversight by a group of legislators, state officials, and the public interested in long-term health care is important.”*

Senate Concurrent Resolution 11 created the Long-Term Care Task Force, but also terminated the task force upon the convening of the First Regular Session of the Twenty-First Alaska State Legislature, January 19, 1999.

As acknowledged throughout this report, the study and review conducted by this Task Force is only the first step in meeting its ultimate goal in developing a suitable and equitable plan for providing access to long-term care for all Alaskans. Additional work needs to be done; current long-term care options must be further analyzed and new options explored.

The Task Force recognizes that oversight by a group of legislators, state officials, and the public interested in long-term health care is important. Such a commission, if appointed, would be in a position to monitor the state's long-term care programs as they evolve to meet the needs of all Alaskans. This group would provide the necessary leadership and guidance to ensure success of the Task Force's suggestions and recommendations.

The representatives of the public may include people who are receiving long-term care, have relatives who are receiving long-term care, are from an organization that represents the interests of people in need of long-term care, are health care providers whose services include long-term care, or have had experience with an Alaska Native organization that delivers long-term care services in a rural area of the state.

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## Alaska Commission on Aging

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### Resolution 99-1

#### *In support of renewal of the Legislative Long Term Care Taskforce*

Whereas the Long Term Care Task Force created by the Twentieth Alaskan Legislature terminated upon convening of the First Regular Session of the Twenty-First Alaska State Legislature on January 19, 1999; and

Whereas the Legislative Long Term Care Task Force Report of January, 1999, concluded that the identification of central issues concerning long-term care, and crafting of 31 recommendations was "only the first step in meeting the ultimate goal in developing a suitable and equitable plan for providing access to long-term care for all Alaskans," and

Whereas the Task Force found that a new oversight group "would be in a position to monitor the state's long term care programs as they evolve to meet the needs of all Alaskans," and that "additional work needs to be done; current long-term care options must be further analyzed and new options explored," and

Whereas the January, 1999 Legislative Long Term Care Task Force Report effectively introduces, summarizes and links together many of the issues central to appropriate and cost-effective long-term care in Alaska, and identifies necessary research, analysis, public education, and service development now needed across the public and private sector to shape a coherent and comprehensive approach to the state's involvement in long-term care,

Now therefore the Alaska Commission on Aging strongly encourages the Twenty-First Alaska Legislature to create a standing Legislative Long-Term Care Task Force.

Adopted this 9<sup>th</sup> day of March, 1999.

A handwritten signature in cursive script that reads "Alaire E. Stanton". The signature is written in black ink and is positioned above a horizontal line.

Alaire Stanton  
Chair

## GARY WILKEN

SENATOR  
Districts 29 & 30  
West Fairbanks

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April 16, 1999

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Alaire Stanton  
Chair