

SB

204

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB 204

Revision Date: February 1, 2000
 Title: An Act Extending the Termination Date of the Alaska Commission on Aging
 Sponsor: (S) HESS
 Requestor: (S) HESS

Department Affected: Administration
 BRU: Senior Services
 Component: Protection, Community Services and Administration
 COMPONENT SERIAL NO. 2083

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1037 GF/Mental Health	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 2000) cost: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.) Alaska Commission on Aging Budget within the Protection, Community Services and Administration-Services Component.

This bill will extend the termination date of the Alaska Commission on Aging to June 30, 2004. In reality, it will have no fiscal impact on the department, as these costs are already included in the Governor's Budget (\$976.0). This fiscal note assumes that the Alaska Commission on Aging will continue in its current configuration, and reflects salary and benefits costs for all positions, travel, contractual, supply and equipment costs as submitted in the Governor's Budget, Division of Senior Services, Protection, Community Services and Administrative Services Component.

(See attached for budget detail information.)

Prepared by: Kay L. Burrows, Director
 Division: Senior Services

Phone: 907/269-3666
 Date: 02/01/2000

Approved by Commissioner: Robert Poe Jr.
 Agency: Department of Administration

Date: 02/01/2000 2/1/00

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**Component:
Protection, Community Services and
Administration**

OPERATING EXPENDITURES	FY 2001
Personal Services	633.4
Travel	70.0
Contractual	264.6
Supplies	8.0
Equipment	0.0
Land & Structures	0.0
Grants & Claims	0.0
Miscellaneous	0.0
TOTAL OPERATING	976.0
FUND SOURCE	FY 2001
1002 Federal Receipts	784.7
1003 GF Match	0.0
1004 GF	81.6
1005 GF/Program Receipts	0.0
1037 GF/Mental Health	109.7
Other (Specify Type)	0.0
TOTAL	976.0
POSITIONS	
Full-time	10
Part-time	1
Temporary	0

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB 204

Revision Date: February 1, 2000
 Title: An Act Extending the Termination Date of the Alaska Commission on Aging
 Sponsor: (S) HESS
 Requestor: (S) HESS

Department Affected: Administration
 BRU: Senior Services
 Component: Nutrition, Transportation and Support Services
 COMPONENT SERIAL NO. 1982

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1037 GF/Mental Health	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 2000) cost: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.) Nutrition, Transportation and Support Services Component.

This bill will extend the termination date of the Alaska Commission on Aging, the agency that manages the Nutrition, Transportation and Support Services grant funds. The extension will be to June 30, 2004. In reality, it will have no fiscal impact on the department, as these grant costs are already included in the Governor's Budget (\$5,514.3). The assumption is that the State would continue to receive funding and manage programs under the Older Americans Act. The grants management includes salary and benefits costs for all positions, travel, contractual, supply and equipment costs as submitted in the Governor's Budget, Division of Senior Services, Protection, Community Services and Administrative Services Component, Alaska Commission on Aging program.

(See attached for budget detail information.)

Prepared by: Kay L. Burrows, Director
 Division: Senior Services

Phone: 907/269-3666
 Date: 02/01/2000

Approved by Commissioner: Robert Poe Jr.
 Agency: Department of Administration

Date: 02/01/2000 2/2/00

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**Component:
Nutrition, Transportation & Support
Services**

OPERATING EXPENDITURES	FY 2001
Personal Services	0.0
Travel	0.0
Contractual	0.0
Supplies	0.0
Equipment	0.0
Land & Structures	0.0
Grants & Claims	5,514.3
Miscellaneous	0.0
TOTAL OPERATING	5,514.3
FUND SOURCE	FY 2001
1002 Federal Receipts	3,859.0
1003 GF Match	644.4
1004 GF	1,010.9
1005 GF/Program Receipts	0.0
1037 GF/Mental Health	0.0
Other (Specify Type)	0.0
TOTAL	5,514.3
POSITIONS	
Full-time	0
Part-time	0
Temporary	0

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB 204

Revision Date: February 1, 2000
Title: An Act Extending the Termination Date of the Alaska Commission on Aging
Sponsor: (S) HESS
Requestor: (S) HESS

Department Affected: Administration
BRU: Senior Services
Component: Senior Employment Services
COMPONENT SERIAL NO. 1983

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1037 GF/Mental Health	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 2000) cost: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.) Senior Employment Services Component.

This bill will extend the termination date of the Alaska Commission on Aging, the agency that manages the Senior Employment Services grant funds. The extension will be to June 30, 2004. In reality, it will have no fiscal impact on the department, as these grant costs are already included in the Governor's Budget (\$1,857.6). The assumption is that the State would continue to receive funding and manage programs under the Older Americans Act. The grants management includes salary and benefits costs for all positions, travel, contractual, supply and equipment costs as submitted in the Governor's Budget, Division of Senior Services, Protection, Community Services and Administrative Services Component, Alaska Commission on Aging program.

(See attached for budget detail information.)

Prepared by: Kay L. Burrows, Director
Division: Senior Services

Phone: 907/269-3666
Date: 02/01/2000

Approved by Commissioner: Robert Poe Jr. *Alison M. Ely*
Agency: Department of Administration

Date: 02/01/2000 *2/2/00*

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Component:
Senior Employment Services

OPERATING EXPENDITURES	FY 2001
Personal Services	0.0
Travel	0.0
Contractual	0.0
Supplies	0.0
Equipment	0.0
Land & Structures	0.0
Grants & Claims	1,857.6
Miscellaneous	0.0
TOTAL OPERATING	1,857.6
FUND SOURCE	FY 2001
1002 Federal Receipts	1,659.3
1003 GF Match	198.3
1004 GF	0.0
1005 GF/Program Receipts	0.0
1037 GF/Mental Health	0.0
Other (Specify Type)	0.0
TOTAL	1,857.6
POSITIONS	
Full-time	0
Part-time	0
Temporary	0

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB 204

Revision Date: February 1, 2000
 Title: An Act Extending the Termination Date of the Alaska Commission on Aging
 Sponsor: (S) HESS
 Requestor: (S) HESS

Department Affected: Administration
 BRU: Senior Services
 Component: Home & Community Based Services
 COMPONENT SERIAL NO. 1984

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1037 GF/Mental Health	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 2000) cost: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.) Home & Community Based Services Component.

This bill will extend the termination date of the Alaska Commission on Aging, the agency that manages the Home & Community Based Services grant funds. The extension will be to June 30, 2004. In reality, it will have no fiscal impact on the department, as these grant costs are already included in the Governor's Budget (\$4,492.5). The assumption is that the State would continue to receive funding and manage programs under the Older Americans Act. The grants management includes salary and benefits costs for all positions, travel, contractual, supply and equipment costs as submitted in the Governor's Budget, Division of Senior Services, Protection, Community Services and Administrative Services Component, Alaska Commission on Aging program.

(See attached for budget detail information.)

Prepared by: *Kay L. Burrows, Director
 Division: Senior Services

Phone: 907/269-3666
 Date: 02/01/2000

Approved by Commissioner: Robert Poe Jr.
 Agency: Department of Administration

Date: 02/01/2000 *2/2/00*

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Component:
Home and Community Based Care

OPERATING EXPENDITURES	FY 2001
Personal Services	0.0
Travel	0.0
Contractual	0.0
Supplies	0.0
Equipment	0.0
Land & Structures	0.0
Grants & Claims	4,492.5
Miscellaneous	0.0
TOTAL OPERATING	4,492.5
FUND SOURCE	FY 2001
1002 Federal Receipts	0.0
1003 GF Match	0.0
1004 GF	1,101.4
1005 GF/Program Receipts	0.0
1037 GF/Mental Health	2,221.6
Other (Specify Type) MHTAAR	1,169.5
TOTAL	4,492.5
POSITIONS	
Full-time	0
Part-time	0
Temporary	0

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB 204

Revision Date: February 1, 2000
 Title: An Act Extending the Termination Date of the Alaska Commission on Aging
 Sponsor: (S) HESS
 Requestor: (S) HESS

Department Affected: Administration
 BRU: Senior Services
 Component: Senior Residential Services
 COMPONENT SERIAL NO. 1985

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ()	0	0	0	0	0	0
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FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1037 GF/Mental Health	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY 2000) cost: \$ _____

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.) Senior Residential Services Component.

This bill will extend the termination date of the Alaska Commission on Aging, the agency that manages the Senior Residential Services grant funds. The extension will be to June 30, 2004. In reality, it will have no fiscal impact on the department, as these grant costs are already included in the Governor's Budget (\$1,015.0). The assumption is that the State would continue to receive funding and manage programs under the Older Americans Act. The grants management includes salary and benefits costs for all positions, travel, contractual, supply and equipment costs as submitted in the Governor's Budget, Division of Senior Services, Protection, Community Services and Administrative Services Component, Alaska Commission on Aging program.

(See attached for budget detail information.)

Prepared by: Kay L. Burrows, Director
 Division: Senior Services

Phone: 907/269-3666
 Date: 2/01/2000

Approved by Commissioner: Robert Poe Jr. *Alison M. Selge*

Agency: Department of Administration Date: February 1, 2000 *2/2/00*

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ANALYSIS: (continued)

Component:
Senior Residential Services

OPERATING EXPENDITURES		FY 2001
Personal Services		0.0
Travel		0.0
Contractual		0.0
Supplies		0.0
Equipment		0.0
Land & Structures		0.0
Grants & Claims		1,015.0
Miscellaneous		0.0
TOTAL OPERATING		1,015.0
FUND SOURCE		FY 2001
1002 Federal Receipts		0.0
1003 GF Match		0.0
1004 GF		1,015.0
1005 GF/Program Receipts		0.0
1037 GF/Mental Health		0.0
Other (Specify Type)		0.0
TOTAL		1,015.0
POSITIONS		
Full-time		0
Part-time		0
Temporary		0

Current Budget

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB 204

Revision Date/Time (Note if correction)	_____	Dept. Affected	Administration
Title	An Act extending the termination date of the	BRU	Senior Services
Alaska Commission on Aging	_____	Component	Protection, Community Services and Administration
Sponsor	(S) HESS	Component No.	2083
Requester	(S) FIN		

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	633.4	633.4	633.4	633.4	633.4	633.4
Travel	70.0	70.0	70.0	70.0	70.0	70.0
Contractual	264.6	264.6	264.6	264.6	264.6	264.6
Supplies	8.0	8.0	8.0	8.0	8.0	8.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	976.0	976.0	976.0	976.0	976.0	976.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	784.7	784.7	784.7	784.7	784.7	784.7
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	81.6	81.6	81.6	81.6	81.6	81.6
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	109.7	109.7	109.7	109.7	109.7	109.7
Other (Specify Type)	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	976.0	976.0	976.0	976.0	976.0	976.0

Estimate of any current year (FY2000) cost: _____

POSITIONS

Full-time	10	10.0	10.0	10.0	10.0	10.0
Part-time	1	1.0	1.0	1.0	1.0	1.0
Temporary	0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary)

Alaska Commission on Aging budget with the Protection, Community Services and Administration Services component.

This bill will extend the termination date of the Alaska Commission on Aging to June 30, 2004. In reality, it will have no fiscal impact on the department, as these costs are already included in the Governor's budget. This fiscal note assumes that the Commission will continue in its current configuration, and reflects salary and benefit costs for all positions. Expenditure data also reflects travel, contractual, and supply costs as submitted in the Governor's budget.

Prepared by: Jane Demmert, Executive Director
 Division: Senior Services
 Approved by: Commissioner Robert Poe, Jr. *Robert Poe, Jr.*
 Agency: Department of Administration

Phone 907-465-4879
 Date/Time 2/24/00 4:06 PM
 Date 2/25/00

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FISCAL NOTE No. 6

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Bill Version: SR 204

(S) Publish Date: 3-2-00

Revision Date/Time (Note if correction) _____	Dept. Affected <u>Administration</u>
Title <u>An Act extending the termination date of the</u>	BRU <u>Senior Services</u>
<u>Alaska Commission on Aging</u>	Component <u>Protection, Community Services</u>
Sponsor <u>(S) HESS</u>	<u>and Administration</u>
Requester <u>(S) FIN</u>	Component No. <u>2083</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	633.4	633.4	633.4	633.4	633.4	633.4
Travel	70.0	70.0	70.0	70.0	70.0	70.0
Contractual	264.6	264.6	264.6	264.6	264.6	264.6
Supplies	8.0	8.0	8.0	8.0	8.0	8.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	976.0	976.0	976.0	976.0	976.0	976.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	784.7	784.7	784.7	784.7	784.7	784.7
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	81.6	81.6	81.6	81.6	81.6	81.6
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	109.7	109.7	109.7	109.7	109.7	109.7
Other (Specify Type)	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	976.0	976.0	976.0	976.0	976.0	976.0

Estimate of any current year (FY2000) cost: _____

POSITIONS

Full-time	10	10.0	10.0	10.0	10.0	10.0
Part-time	1	1.0	1.0	1.0	1.0	1.0
Temporary	0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: (Attach a separate page if necessary)

Alaska Commission on Aging budget with the Protection, Community Services and Administration Services component.

This bill will extend the termination date of the Alaska Commission on Aging to June 30, 2004. In reality, it will have no fiscal impact on the department, as these costs are already included in the Governor's budget. This fiscal note assumes that the Commission will continue in its current configuration, and reflects salary and benefit costs for all positions. Expenditure data also reflects travel, contractual, and supply costs as submitted in the Governor's budget.

Prepared by: Jane Demmert, Executive Director
 Division: Senior Services
 Approved by: Commissioner Robert Poe, Jr.
 Agency: Department of Administration

Phone: 907-465-4879
 Date/Time: 2/24/00 4:06 PM
 Date: 2/25/00

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Alaska Commission on Aging
Chronology regarding Long Term Care Ombudsman considerations

- '98-99: Discussion and familiarization with outstationing options
- Summer '99** Commission staff expands discussion on outstationing options, drawing on research by Long Term Care Ombudsman staff, National Association of State Units on Aging, and U.S. Administration on Aging.
- Sept. 29 - Oct. 1.** Commission meets in Kodiak.
In Executive Session reviews final draft of Legislative Audit's Sunset report recommending extension of sunset date for Alaska Commission on Aging.
Commission hosts teleconference discussions with Disability Law Center, Alaska Legal Services, State Ombudsman, Alaska Mental Health Trust to assess the possible fit for outstationing the LTCO in their agency. Commission holds follow-up discussion. Concludes that in further review of outstationing options, the LTCO would best be served by a setting outside of a legalistic environment. In light of this decision, Commission anticipates further discussion with State Ombudsman and Alaska Mental Health Trust Authority at the Commission's next meeting.
Commission establishes two ad-hoc committees; one to review further considerations regarding outstationing the LTCO office; and a second committee to assess considerations if, after full review, the Commission determines that the most prudent course of action was to retain the LTCO office within the Commission. The latter committee would specifically exclude Commission members with relationships with the Pioneer Homes. The committees were to report back to the full commission at a special November 12 teleconferenced meeting. Finally, the Commission determines that it would adopt clear written guidance regarding the philosophy, priorities and expectations for the LTCO function.
- Nov. 12.** Commission meets.
State Ombudsman and Alaska Mental Health Trust Authority executive director present reports outlining their conclusions re: appropriateness of outstationing the LTCO office in their respective offices. State Ombudsman finds, after a comprehensive review, that outstationing to that office would not be in the best interests of either function. Alaska Mental Health Trust Authority (MHTA) executive director finds that outstationing to the MHTA would be premature; however the Trust is open to exploring all mutual options as they develop a Trust redress procedure. In response to invitation from Commissioners, Trust agrees to have two representatives serve on the search or interview committee for recruitment of a new Long Term Care Ombudsman.

Committee reviewing outstationing considerations reports. Their own review, combined with conclusions by the State Ombudsman's office and the MHTA, leads them to conclude that there is not an appropriate state agency available to accept an outstationing of the LTCO office. Thus they recommend that to assure the function receives appropriate support and priority, the office will best be served by remaining within the Commission.

Committee reviewing in-house considerations reports. Recommends that the Commission restructure its oversight of the office, and clarify its mandate and emphases. The Committee recommends establishing a standing committee to provide oversight for the LTCO function. The committee should explicitly exclude those commissioners with formal involvement, however limited, with the Pioneers Homes. The committee presents draft document concerning the LTCO outlining relevant statutory provisions, priorities, guiding philosophy, and infrastructure which is accepted as framework for a By-laws amendment to be acted on at the Commission's next teleconferenced meeting slated for December 10.

- Dec. 10** Commission meets. The Commission affirms the proposed By-laws amendment to establish the Long Term Care Ombudsman Committee as a standing committee of the Commission. The amendment specifies the committee membership, role, and meeting schedule.
- Jan. 13** LTCO Committee meets, reviews and further develops draft document concerning the Long Term Care Ombudsman office. Begins shaping process and schedule to recruit and hire a new Long Term Care Ombudsman to be overseen by the Committee.
- Jan. 20** LTCO Committee meets, finalizes Commission *Guidance for the Office of Long Term Care Ombudsman*. Further refines process and schedule to recruit and hire a new Long Term Care Ombudsman to be overseen by the Committee.
- Jan. 28** Commission meets, reviews and adopts the LTCO Committee's statement: *Guidance for the Office of the Long Term Care Ombudsman*. The *Guidance* defines the purpose of the office, and the *Guidance*; its fit within the policy documentation for the LTCO function; the distinguishing characteristics of the LTCO function: complaint investigation, mediation, and advocacy; priorities for the LTCO office; and relevant statutes and regulations.

The Commission reviews and adopts the Committee's draft statement describing the LTCO search process and timeline.

Present Commission staff finalize documentation to upgrade the LTCO position to
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Update on LTCO considerations

Sec. 47.33.360B Assisted Living/Resident Probationary Period

The Assisted Living Home and the resident shall enter into a probationary period through the contract which would give either party 60 days of probationary period. At any time during this probationary contract the home or the resident may give notice that the contract will not be honored.

An assisted living home may terminate a residential service contract with a resident of the home during this probationary period if

- (1) he/she displays a violent temperament,
- (2) willfully destroys property,
- (3) displays disorderly conduct which involves drugs and/or alcohol