

SB

32

(File 2)

SFIN

FILE

• ENVIRON-
• MENTAL
• CONSERVA-
TION

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DEC #1
Motion	adopt
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	A
<u>Removed</u>	✓
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj

AMENDMENT

DEC#1

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: Senator Torgerson

TO: WORK DRAFT CSSB 32(FIN)

DELETE:

On page 11, lines 20-21:	Appropriation Items	General Funds	Other Funds
Village Safe Water Grants Matched by Federal EPA	31,097,600	10,365,868	20,731,732

INSERT:

On page 11, after line 19:	Appropriation Items	General Funds	Other Funds
Village Safe Water Grants Matched by Federal EPA	31,097,600		31,097,600

DELETE:

On page 14, line 24:	Appropriation Items	General Funds	Other Funds
Municipal Matching Grants Program	18,164,200	8,364,900	9,799,300

INSERT:

On page 14, after line 23:	Appropriation Items	General Funds	Other Funds
Municipal Matching Grants Program	17,949,200	1,289,818	16,659,382

\$52,638,300 is available for appropriation from the Alaska Housing Finance Corporation Receipts. This ~~conceptual~~ amendment appropriates the balance of unappropriated AHFC Receipts in place of an equal amount of General Funds in the Village Safe Water Grants on page 11 and in the Municipal Matching Grants Program on page 14, within the Department of Environmental Conservation.

Agency Totals - FY00 Capital Budget

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>	
Department of Environmental Conservation	77,198,974	76,742,324	-456,650	-0.6 %
Total - Capital Budget	77,198,974	76,742,324	-456,650	-0.6 %
Funding Sources:				
1002 Federal Receipts	28,729,196	28,729,196		0.0 %
1004 General Fund Receipts	20,785,778	20,660,778	-125,000	-0.6 %
1018 Exxon Valdez Oil Spill Settlement	743,000	743,000		0.0 %
1052 Oil/Hazardous Response Fund	8,700,000	8,700,000		0.0 %
1079 Storage Tank Assistance Fund	5,000,000	5,000,000		0.0 %
1103 Alaska Housing Finance Corporation Receipts	13,241,000	12,909,350	-331,650	-2.5 %
Total - Capital Budget	77,198,974	76,742,324	-456,650	-0.6 %

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Fine Particulate Monitoring (ED 99)	494,500	494,500	0.0 %
1002 Fed Rcpts	494,500	494,500	0.0 %
AP Kodiak Island Borough Waste Management Implementation (ED 6)	743,000	743,000	0.0 %
1018 EVOSS	743,000	743,000	0.0 %
AP National Pollutant Discharge Elimination System Assumption (ED 99)	125,000		-125,000 -100.0 %
1004 Gen Fund	125,000		-125,000 -100.0 %
AP Statewide Contaminated Cleanup (ED 99)	5,000,000	5,000,000	0.0 %
1052 Oil/Haz Fd	5,000,000	5,000,000	0.0 %
AP Village Safe Water Project Administration (ED 99)	2,081,700	1,750,050	-331,650 -15.9 %
1002 Fed Rcpts	234,700	234,700	0.0 %
1103 AHFC Rcpts	1,847,000	1,515,350	-331,650 -18.0 %
AP Upgrade, Closure or Replacement of Private Underground Storage Tanks (ED 99)	5,000,000	5,000,000	0.0 %
1079 Storg Tank	5,000,000	5,000,000	0.0 %
AP Upgrade, Closure or Replacement of State-Owned Underground Storage Tanks (ED 99)	2,500,000	2,500,000	0.0 %
1052 Oil/Haz Fd	2,500,000	2,500,000	0.0 %
AP Upgrade of State-Owned Aboveground Storage Tanks (ED 99)	1,200,000	1,200,000	0.0 %
1052 Oil/Haz Fd	1,200,000	1,200,000	0.0 %
Total Program Expenditure	17,144,200	16,687,550	-456,650 -2.7 %
*** Total Program Funding			
Federal Funds	729,200	729,200	0.0 %
General Funds	125,000		-125,000 -100.0 %
Other Funds	16,290,000	15,958,350	-331,650 -2.0 %

Village Safe Water Feasibility Study Grants

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Regional Master Plans (ED 99)	719,049	719,049	0.0 %
1002 Fed Rcpts	479,366	479,366	0.0 %
1103 AHFC Rcpts	239,683	239,683	0.0 %
AL Arctic Village Septage and Landfill Feasibility Study (ED 36)	50,000	50,000	0.0 %
1002 Fed Rcpts	33,333	33,333	0.0 %
1103 AHFC Rcpts	16,667	16,667	0.0 %
AL Atka Sanitation Improvement Study (ED 40)	155,000	155,000	0.0 %
1002 Fed Rcpts	103,333	103,333	0.0 %
1103 AHFC Rcpts	51,667	51,667	0.0 %
AL Atmautluak Sanitation Facilities Master Plan (ED 39)	150,000	150,000	0.0 %
1002 Fed Rcpts	100,000	100,000	0.0 %
1103 AHFC Rcpts	50,000	50,000	0.0 %
AL Chalkyitsik Water and Sewer Study (ED 36)	50,000	50,000	0.0 %
1002 Fed Rcpts	33,333	33,333	0.0 %
1103 AHFC Rcpts	16,667	16,667	0.0 %
AL Chitina Master Sanitation Utility Plan (ED 36)	125,000	125,000	0.0 %
1002 Fed Rcpts	83,333	83,333	0.0 %
1103 AHFC Rcpts	41,667	41,667	0.0 %
AL Chuathbaluk Master Utility Plan (ED 36)	125,000	125,000	0.0 %
1002 Fed Rcpts	83,333	83,333	0.0 %
1103 AHFC Rcpts	41,667	41,667	0.0 %
AL Crooked Creek Johnny John Sr. School Sewer System Feasibility Study (ED 36)	75,000	75,000	0.0 %
1002 Fed Rcpts	50,000	50,000	0.0 %
1103 AHFC Rcpts	25,000	25,000	0.0 %
AL Crooked Creek Master Plan (ED 36)	175,000	175,000	0.0 %
1002 Fed Rcpts	116,667	116,667	0.0 %
1103 AHFC Rcpts	58,333	58,333	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Eagle Village Planning and Feasibility Study for Community Sanitation Facilities (ED 36)	75,000	75,000	0.0 %
1002 Fed Rcpts	50,000	50,000	0.0 %
1103 AHFC Rcpts	25,000	25,000	0.0 %
AL Evansville Sanitation Feasibility Study (ED 36)	85,000	85,000	0.0 %
1002 Fed Rcpts	56,667	56,667	0.0 %
1103 AHFC Rcpts	28,333	28,333	0.0 %
AL Gambell Water Feasibility Study (ED 38)	500,000	500,000	0.0 %
1002 Fed Rcpts	333,333	333,333	0.0 %
1103 AHFC Rcpts	166,667	166,667	0.0 %
AL Guikana Village Master Plan (ED 36)	150,000	150,000	0.0 %
1002 Fed Rcpts	100,000	100,000	0.0 %
1103 AHFC Rcpts	50,000	50,000	0.0 %
AL Healy Lake Water, Sewer and Solid Waste Master Plan (ED 36)	100,000	100,000	0.0 %
1002 Fed Rcpts	66,667	66,667	0.0 %
1103 AHFC Rcpts	33,333	33,333	0.0 %
AL Ivanof Bay Septage and Landfill Study and Preliminary Design (ED 40)	109,100	109,100	0.0 %
1002 Fed Rcpts	72,733	72,733	0.0 %
1103 AHFC Rcpts	36,367	36,367	0.0 %
AL Ketchikan Gateway Borough Water and Sewer Services Feasibility Study (ED 1)	95,000	95,000	0.0 %
1002 Fed Rcpts	63,333	63,333	0.0 %
1103 AHFC Rcpts	31,667	31,667	0.0 %
AL Lowell Point Study and Preliminary Design of Water and Wastewater (ED 8)	75,000	75,000	0.0 %
1002 Fed Rcpts	50,000	50,000	0.0 %
1103 AHFC Rcpts	25,000	25,000	0.0 %
AL Lower Kalskag Water and Sewer System Plan and Evaluation (ED 36)	150,000	150,000	0.0 %
1002 Fed Rcpts	100,000	100,000	0.0 %
1103 AHFC Rcpts	50,000	50,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Kasigluk Akula School Sewer Disposal Feasibility Study (ED 39)	36,700	36,700	0.0 %
1002 Fed Rcpts	24,467	24,467	0.0 %
1103 AHFC Rcpts	12,233	12,233	0.0 %
AL Kipnuk School Utility Master Plan (ED 39)	78,700	78,700	0.0 %
1002 Fed Rcpts	52,467	52,467	0.0 %
1103 AHFC Rcpts	26,233	26,233	0.0 %
AL McGrath Water and Sewer Master Plan (ED 36)	192,500	192,500	0.0 %
1002 Fed Rcpts	128,333	128,333	0.0 %
1103 AHFC Rcpts	64,167	64,167	0.0 %
AL Naukati Sewer and Water Study (ED 5)	50,000	50,000	0.0 %
1002 Fed Rcpts	33,333	33,333	0.0 %
1103 AHFC Rcpts	16,667	16,667	0.0 %
AL Newtok Sanitation Facilities Plan and Demonstration Project (ED 38)	275,000	275,000	0.0 %
1002 Fed Rcpts	183,333	183,333	0.0 %
1103 AHFC Rcpts	91,667	91,667	0.0 %
AL Old Harbor Sanitation Improvements Feasibility Study (ED 6)	100,000	100,000	0.0 %
1002 Fed Rcpts	66,667	66,667	0.0 %
1103 AHFC Rcpts	33,333	33,333	0.0 %
AL Old Minto Sanitation Facilities Master Plan Survey (ED 38)	100,000	100,000	0.0 %
1002 Fed Rcpts	66,667	66,667	0.0 %
1103 AHFC Rcpts	33,333	33,333	0.0 %
AL Ruby Feasibility Study and Preliminary Design of Water and Sewer System (ED 36)	150,000	150,000	0.0 %
1002 Fed Rcpts	100,000	100,000	0.0 %
1103 AHFC Rcpts	50,000	50,000	0.0 %
AL Saint Mary's Sewage Lagoon and Landfill Planning (ED 38)	152,000	152,000	0.0 %
1002 Fed Rcpts	101,333	101,333	0.0 %
1103 AHFC Rcpts	50,667	50,667	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Togiak Comprehensive Study of Sewer Treatment Lagoon Upgrade (ED 39)	50,000	50,000	0.0 %
1002 Fed Rcpts	33,333	33,333	0.0 %
1103 AHFC Rcpts	16,667	16,667	0.0 %
Total Program Expenditure	4,148,049	4,148,049	0.0 %
*** Total Program Funding			
Federal Funds	2,765,364	2,765,364	0.0 %
General Funds			0.0 %
Other Funds	1,382,685	1,382,685	0.0 %
<u>Village Safe Water Grants Matched by Federal EPA</u>			
AL Anchor Point Water System Expansion Project (ED 7)	1,200,000	1,200,000	0.0 %
1002 Fed Rcpts	800,000	800,000	0.0 %
1004 Gen Fund	400,000	400,000	0.0 %
AL Bethel Water and Wastewater Improvements, Phase II (ED 39)	3,000,000	3,000,000	0.0 %
1002 Fed Rcpts	2,000,000	2,000,000	0.0 %
1004 Gen Fund	1,000,000	1,000,000	0.0 %
AL Chignik Water and Sewer System Improvements (ED 40)	1,680,000	1,680,000	0.0 %
1002 Fed Rcpts	1,120,000	1,120,000	0.0 %
1004 Gen Fund	560,000	560,000	0.0 %
AL Deering Water Treatment Plant with Washeteria (ED 37)	1,340,000	1,340,000	0.0 %
1002 Fed Rcpts	893,333	893,333	0.0 %
1004 Gen Fund	446,667	446,667	0.0 %
AL Eek Water and Sewer (ED 39)	1,369,000	1,369,000	0.0 %
1002 Fed Rcpts	912,667	912,667	0.0 %
1004 Gen Fund	456,333	456,333	0.0 %
AL Egegik Water and Sewer Improvement Project, Phase II (ED 40)	1,236,000	1,236,000	0.0 %
1002 Fed Rcpts	824,000	824,000	0.0 %
1004 Gen Fund	412,000	412,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Elim Water Source and Transmission Line (ED 38)	1,004,000	1,004,000	0.0 %
1002 Fed Rcpts	669,333	669,333	0.0 %
1004 Gen Fund	334,667	334,667	0.0 %
AL Kongiganak Washeteria Construction, Phase IIB (ED 39)	1,300,000	1,300,000	0.0 %
1002 Fed Rcpts	866,667	866,667	0.0 %
1004 Gen Fund	433,333	433,333	0.0 %
AL Napakiak Citywide Flush Tank and Haul and Washeteria Renovation (ED 39)	1,249,100	1,249,100	0.0 %
1002 Fed Rcpts	832,733	832,733	0.0 %
1004 Gen Fund	416,367	416,367	0.0 %
AL Napaskiak Sanitation Facilities Improvement Project, Phase I (ED 39)	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	666,667	666,667	0.0 %
1004 Gen Fund	333,333	333,333	0.0 %
AL Noorvik River Drive Water and Sewer Extension (ED 37)	1,470,000	1,470,000	0.0 %
1002 Fed Rcpts	980,000	980,000	0.0 %
1004 Gen Fund	490,000	490,000	0.0 %
AL Nunapitchuk Water and Sanitation Improvements (ED 39)	950,000	950,000	0.0 %
1002 Fed Rcpts	633,333	633,333	0.0 %
1004 Gen Fund	316,667	316,667	0.0 %
AL Perryville Water Project (ED 40)	200,000	200,000	0.0 %
1002 Fed Rcpts	133,333	133,333	0.0 %
1004 Gen Fund	66,667	66,667	0.0 %
AL Pilot Point Septic Systems Rehabilitation, Well Water Treatment and Landfill Relocation (ED 40)	1,350,000	1,350,000	0.0 %
1002 Fed Rcpts	900,000	900,000	0.0 %
1004 Gen Fund	450,000	450,000	0.0 %
AL Port Lions Water Dam Replacement (ED 6)	750,000	750,000	0.0 %
1002 Fed Rcpts	500,000	500,000	0.0 %
1004 Gen Fund	250,000	250,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Quinhagak Sanitation Facilities Improvement Program (ED 39)	1,950,000	1,950,000	0.0 %
1002 Fed Rcpts	1,300,000	1,300,000	0.0 %
1004 Gen Fund	650,000	650,000	0.0 %
AL Sheldon Point Community Water and Sewer System, Phase I (ED 38)	1,311,500	1,311,500	0.0 %
1002 Fed Rcpts	874,333	874,333	0.0 %
1004 Gen Fund	437,167	437,167	0.0 %
AL Shoup Street Service Area Water and Sewer Improvements (ED 1)	1,865,000	1,865,000	0.0 %
1002 Fed Rcpts	1,243,333	1,243,333	0.0 %
1004 Gen Fund	621,667	621,667	0.0 %
AL Tanacross Water Facility Improvement (ED 36)	2,200,000	2,200,000	0.0 %
1002 Fed Rcpts	1,466,667	1,466,667	0.0 %
1004 Gen Fund	733,333	733,333	0.0 %
AL Tatitlek Water Project (ED 35)	1,090,000	1,090,000	0.0 %
1002 Fed Rcpts	726,667	726,667	0.0 %
1004 Gen Fund	363,333	363,333	0.0 %
AL Tununak Flush Tank and Haul (ED 38)	815,000	815,000	0.0 %
1002 Fed Rcpts	543,333	543,333	0.0 %
1004 Gen Fund	271,667	271,667	0.0 %
AL Voznesenka Water System (ED 7)	1,700,000	1,700,000	0.0 %
1002 Fed Rcpts	1,133,333	1,133,333	0.0 %
1004 Gen Fund	566,667	566,667	0.0 %
AL Whittier Sewer System Improvements (ED 35)	1,068,000	1,068,000	0.0 %
1002 Fed Rcpts	712,000	712,000	0.0 %
1004 Gen Fund	356,000	356,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
Total Program Expenditure	31,097,600	31,097,600	0.0 %
*** Total Program Funding			
Federal Funds	20,731,732	20,731,732	0.0 %
General Funds	10,365,868	10,365,868	0.0 %
Other Funds			0.0 %
 <u>Village Safe Water Grants Matched by Federal RDA</u>			
AL Akiachak Water and Sewer Improvements (ED 39)	500,000	500,000	0.0 %
1103 AHFC Rcpts	500,000	500,000	0.0 %
AL Akiak Water and Sewer Project, Phase V (ED 39)	4,500	244,500	0.0 %
1004 Gen Fund	244,500	244,500	0.0 %
AL Angoon Water Storage Tank, Septic Sludge Lagoon (ED 5)	195,500	195,500	0.0 %
1004 Gen Fund	195,500	195,500	0.0 %
AL Anvik Water and Sewer Project (ED 36)	109,500	109,500	0.0 %
1103 AHFC Rcpts	109,500	109,500	0.0 %
AL Beaver Washeteria/Water Treatment Plant Upgrade (ED 36)	79,675	79,675	0.0 %
1004 Gen Fund	79,675	79,675	0.0 %
AL Brevig Mission Water and Sewer Project, Phase III (ED 38)	625,000	625,000	0.0 %
1103 AHFC Rcpts	625,000	625,000	0.0 %
AL Chevak Water and Sewer Project, Final Phase (ED 38)	850,000	850,000	0.0 %
1103 AHFC Rcpts	850,000	850,000	0.0 %
AL Galena Water and Sewer Expansion (ED 36)	200,000	200,000	0.0 %
1103 AHFC Rcpts	200,000	200,000	0.0 %
AL Kallag Solid Waste Site (ED 36)	57,500	57,500	0.0 %
1004 Gen Fund	57,500	57,500	0.0 %
AL Kiana Water Treatment Plant Replacement (ED 37)	400,000	400,000	0.0 %
1004 Gen Fund	400,000	400,000	0.0 %
AL Kivalina Water, Sewer and Solid Waste Project, Phase II (ED 37)	73,750	73,750	0.0 %
1004 Gen Fund	73,750	73,750	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Kobuk Water and Sewer Installation Project (ED 37)	59,500	59,500	0.0 %
1004 Gen Fund	59,500	59,500	0.0 %
AL Metlakatla Sewer System Upgrades (ED 5)	343,750	343,750	0.0 %
1103 AHFC Rcpts	343,750	343,750	0.0 %
AL Nanwalek Water Source Development, Treatment and Distribution System Upgrade (ED 7)	249,250	249,250	0.0 %
1004 Gen Fund	249,250	249,250	0.0 %
AL Pilot Station Water and Sewer Project, Phase IV (ED 36)	337,750	337,750	0.0 %
1004 Gen Fund	337,750	337,750	0.0 %
AL Port Graham Water Source Development, Treatment and Distribution System Upgrades (ED 7)	176,000	176,000	0.0 %
1004 Gen Fund	55,085	55,085	0.0 %
1103 AHFC Rcpts	120,915	120,915	0.0 %
AL Rampart Water and Sewer (ED 36)	112,500	112,500	0.0 %
1004 Gen Fund	112,500	112,500	0.0 %
AL Savoonga Water and Sewer Project (ED 38)	590,750	590,750	0.0 %
1103 AHFC Rcpts	590,750	590,750	0.0 %
AL Selawik Water and Sewer Project, Phases II and III (ED 37)	875,000	875,000	0.0 %
1103 AHFC Rcpts	875,000	875,000	0.0 %
AL Tanana Sanitation Improvements, Phase II (ED 36)	500,000	500,000	0.0 %
1103 AHFC Rcpts	500,000	500,000	0.0 %
AL Unalakleet Water Storage Tank Rehabilitation and Water Treatment Plant Rehabilitation (ED 38)	65,000	65,000	0.0 %
1004 Gen Fund	65,000	65,000	0.0 %
Total Program Expenditure	6,644,925	6,644,925	0.0 %
*** Total Program Funding			
Federal Funds			0.0 %
General Funds	1,930,010	1,930,010	0.0 %
Other Funds	4,714,915	4,714,915	0.0 %

Municipal Matching Grants Program

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Anchorage Allocation (ED 10-25)	1,500,000	1,500,000	0.0 %
1004 Gen Fund	1,500,000	1,500,000	0.0 %
AL Cordova Mile 17 Landfill Construction (ED 35)	1,960,000	1,960,000	0.0 %
1004 Gen Fund	1,960,000	1,960,000	0.0 %
AL Craig Wastewater Collection Upgrade Completion (ED 5)	618,000	618,000	0.0 %
1004 Gen Fund	183,800	183,800	0.0 %
1103 AHFC Rcpts	434,200	434,200	0.0 %
AL Dillingham Landfill, Phase III (ED 39)	1,387,900	1,387,900	0.0 %
1004 Gen Fund	1,387,900	1,387,900	0.0 %
AL Haines FAA Road Water Tank Project (ED 5)	608,000	608,000	0.0 %
1002 Fed Rcpts	405,300	405,300	0.0 %
1004 Gen Fund	202,700	202,700	0.0 %
AL Homer East Trunk/Beluga Lift Station Upgrade (ED 7)	441,000	441,000	0.0 %
1103 AHFC Rcpts	441,000	441,000	0.0 %
AL Kake Alpine Lake Waterline Construction, Phase IV (ED 5)	2,000,000	2,000,000	0.0 %
1002 Fed Rcpts	1,333,300	1,333,300	0.0 %
1004 Gen Fund	666,700	666,700	0.0 %
AL Ketchikan Wastewater Collection Analysis (ED 1)	140,000	140,000	0.0 %
1103 AHFC Rcpts	140,000	140,000	0.0 %
AL King Cove Delta Creek Water Supply Project (ED 40)	600,000	600,000	0.0 %
1002 Fed Rcpts	400,000	400,000	0.0 %
1103 AHFC Rcpts	200,000	200,000	0.0 %
AL King Salmon Sewer Project, Phase IIIB (ED 40)	611,900	611,900	0.0 %
1002 Fed Rcpts	407,900	407,900	0.0 %
1103 AHFC Rcpts	204,000	204,000	0.0 %
AL Klawock Solid Waste Incinerator Design (ED 5)	135,000	135,000	0.0 %
1103 AHFC Rcpts	135,000	135,000	0.0 %
AL Kodiak Monashka Bay Water and Sewer Design, Phase II (ED 6)	186,300	186,300	0.0 %
1103 AHFC Rcpts	186,300	186,300	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Nome/NJUS Water and Sewer System Expansion (ED 38)	100,000	100,000	0.0 %
1002 Fed Rcpts	66,600	66,600	0.0 %
1004 Gen Fund	33,400	33,400	0.0 %
AL Nome/NJUS Utilidor Replacement, Phase IV (ED 38)	1,850,000	1,850,000	0.0 %
1002 Fed Rcpts	1,233,300	1,233,300	0.0 %
1004 Gen Fund	616,700	616,700	0.0 %
AL North Pole Water and Sewer System Analysis (ED 29-34)	42,000	42,000	0.0 %
1103 AHFC Rcpts	42,000	42,000	0.0 %
AL Palmer Sewer Refurbish (ED 27)	455,000	455,000	0.0 %
1004 Gen Fund	455,000	455,000	0.0 %
AL Petersburg Scow Bay Water, Phase II (ED 2)	1,722,000	1,722,000	0.0 %
1103 AHFC Rcpts	1,722,000	1,722,000	0.0 %
AL Sand Point Sanitary Landfill, Phase III (ED 40)	1,058,700	1,058,700	0.0 %
1004 Gen Fund	1,058,700	1,058,700	0.0 %
AL Seward Water Distribution System Analysis (ED 8)	24,800	24,800	0.0 %
1103 AHFC Rcpts	24,800	24,800	0.0 %
AL Sitka Sewer Feasibility Study (ED 2)	60,000	60,000	0.0 %
1103 AHFC Rcpts	60,000	60,000	0.0 %
AL Talkeetna Water and Sewer System Analysis (ED 26-28)	51,000	51,000	0.0 %
1103 AHFC Rcpts	51,000	51,000	0.0 %
AL Unalaska Wastewater Treatment Plant Upgrade (ED 40)	63,400	63,400	0.0 %
1103 AHFC Rcpts	63,400	63,400	0.0 %
AL Wasilla Storm Water Treatment and Disposal System (ED 26)	1,264,300	1,264,300	0.0 %
1103 AHFC Rcpts	1,264,300	1,264,300	0.0 %
AL Wasilla Wastewater Treatment Plant, Phase 3A (ED 26)	300,000	300,000	0.0 %
1004 Gen Fund	300,000	300,000	0.0 %
AL Wrangell Wastewater Treatment Plant Analysis (ED 2)	38,500	38,500	0.0 %
1002 Fed Rcpts	25,600	25,600	0.0 %
1103 AHFC Rcpts	12,900	12,900	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
AL Wrangell Zimovia Water and Sewer Extension, Phase IV (ED 2)	946,400	946,400	0.0 %	
1002 Fed Rcpts	630,900	630,900	0.0 %	
1103 AHFC Rcpts	315,500	315,500	0.0 %	
Total Program Expenditure	18,164,200	18,164,200	0.0 %	
*** Total Program Funding				
Federal Funds	4,502,900	4,502,900	0.0 %	
General Funds	8,364,900	8,364,900	0.0 %	
Other Funds	5,296,400	5,296,400	0.0 %	
*** Total Agency Expenditures	77,198,974	76,742,324	-456,650	-0.6 %
*** Total Agency Funding				
Federal Funds	28,729,196	28,729,196	0.0 %	
General Funds	20,785,778	20,660,778	-125,000	-0.6 %
Other Funds	27,684,000	27,352,350	-331,650	-1.2 %

**Department of Environmental Conservation
Impact Statements in Response to
Senate Capital Subcommittee Budget Proposals
Date: May 3, 1999**

Prepared by: Barbara Frank, Director, Division of Administrative Services

Program Area:	Amount(s):	Source(s):
Water Quality	(125.0)	GF

Impact Analysis:

The State of Alaska does not have primacy for water quality decisions. Obtaining primacy means that decisions about permits for use of state waters will be made by the state not the federal government. The regulated industry has stated a clear preference that the state pursue assumption of primacy for water quality.

Preparing a plan for primacy assumption is no small task. The state must work closely with regulated industry, environmental groups and the federal government. Regulations must be prepared, fees structures determined, staffing plans prepared, and a transition plan from the federal government to the state prepared, submitted and approved.

With denial of this increment, the state will not pursue a plan for assumption of primacy.

Program Area:	Amount(s):	Source(s):
Village Safe Water	(219.0)	GF

Impact Analysis:

The Department of Environmental Conservation's FY 2000 capital budget request for the Village Safe Water program includes engineering feasibility studies in 27 communities and construction projects in 44 communities. This represents almost a 40% increase over the number of projects in the fiscal year 1999 capital budget. The increase in projects results from a large increase in federal funding for village sanitation.

The Division of Administrative Services provides administrative support to Facility Construction and Operation (FCO) for its grant programs. The number of grants being issued by FCO are increasing substantially. Requirements for frequency of payments are also being increased at the direction of Legislative Audit. Existing administrative staff are fully utilized. The department will not be able to meet express payment requests and timelines for the FCO program without the additional administrative position.

FCO project managers work directly with the communities and other state and federal agencies to complete the projects. Each project is assigned to a single engineer who is responsible for getting the project started, guiding the community to an appropriate project design, helping the community while safeguarding the investment of state and federal funding as the construction progresses, and ultimately seeing that the project gets built and operated by the community.

The operating sub committee proposal suggested that the department accomplish this work with contracts rather than employees. The department will pursue contracts but can not state for sure that the contracting option will be successful.

FISH +
GAME

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	F & G 1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

F4G #1

**Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)**

**Offered by Senator John Torgerson
May, 1999**

**Fish & Game
Page 17**

Delete:

**Statewide Facilities Deferred Maintenance (ED 99)
< 200,000 > General Funds**

**Vessel and Aircraft Maintenance (ED 99)
< 100,000 > General Funds**

**Insert on Page 17, after Line 2:
Deferred Maintenance, Renewal, Replacement of Facilities, Equipment,
Vessels and Aircraft
400,000 General Funds**

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	F&G #2
Motion	
Motion by	D
Objection	
Objection by	A
Removed	
Second Objection by	
<u>Committee Member</u>	<u>Vote</u>
Senaior Pete Kelly	1
Senator Lyda Green	1
Senator Randy Phillips	1
Senator Dave Donley	1
Senator Loren Lemar	1
Senator Al Adams	2
Senator Gary Wilken	2
Co-Chair Sean Parnell	1
Co-Chair John Torgerson	1
<u>Tally</u>	
Yea	0 7
Nay	0 1
Absent	0 1
<u>MOTION</u>	PASSED

F # G # 2

AMENDMENT

OFFERED IN THE
SENATE FINANCE COMMITTEE
To: WORK DRAFT CSSB 32(FIN)

BY SENATOR DONLEY

Page 16, line 26

Delete "Rabbit Creek Shooting Range"
Insert "Anchorage Indoor Rifle Range"

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	F&G#3
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	2
Senator Randy Phillips	2
Senator Dave Donley	2
Senator Loren Leman	2
Senator Al Adams	2
Senator Gary Wilken	2
Senator Pete Kelly	1
Co-Chair Sean Parnell	2
Co-Chair John Torgerson	2
<u>Tally</u>	
Yea	0 1
Nay	0 7
Absent	0 1
<u>MOTION</u>	FAIL

AMENDMENT

F#G#3

OFFERED IN SENATE FINANCE

SPONSOR: ADAMS

TO: CSSB 32 (FIN)

Page 17, after line 10, insert a new item:

Southeast Region Vessel Facility

Appropriation Item:

Insert: 1,378,200

General Funds

Insert: 1,240,400

Other Funds

Insert: 137,800

This amendment provides funds to replace the Southeast vessel maintenance shop which is currently housed in the support building on the Juneau waterfront. The support is sited on land owned by the Mental Health Trust; although the support lease has been extended several times, new space must be secured before the facility is forced to move.

The Department of Fish and Game has negotiated a cooperative agreement with NOAA/NMFS to construct a building on their site and to use their existing dock facility, an agreement which substantially reduces the cost of the project. All other options are more expensive and may lead to loss of fishery management capability if vessels must be mothballed for lack of a maintenance facility.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	F&G #4
Motion	
<u>Motion by</u>	H
<u>Objection</u>	
<u>Objection by</u>	T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	2
Senator Dave Donley	2
Senator Loren Leman	0
Senator Al Adams	5
Senator Gary Wilken	2
Senator Pete Kelly	1
Senator Lyda Green	2
Co-Chair Sean Parnell	2
Co-Chair John Torgerson	2
<u>Tally</u>	
Yea	0 2
Nay	0 6
Absent	0 1
<u>MOTION</u>	FAIL

F + G # 4

AMENDMENT

OFFERED IN SENATE FINANCE
TO: CS SB32 (FIN)

BY SENATOR ADAMS

Department: Fish and Game

Dock repair, maintenance and replacement Add: \$375,000 GF

Agency Totals - FY00 Capital Budget

Agency	Gov Amd	SenSC	Gov Amd to SenSC	
Department of Fish and Game	17,038,900	14,735,700	-2,303,200	-13.5 %
Total - Capital Budget	17,038,900	14,735,700	-2,303,200	-13.5 %
Funding Sources:				
1002 Federal Receipts	12,925,000	12,675,000	-250,000	-1.9 %
1003 General Fund Match	85,700	85,700		0.0 %
1004 General Fund Receipts	2,465,400	300,000	-2,165,400	-87.8 %
1018 Exxon Valdez Oil Spill Settlement	750,000	750,000		0.0 %
1024 Fish and Game Fund	812,800	925,000	112,200	13.8 %
Total - Capital Budget	17,038,900	14,735,700	-2,303,200	-13.5 %

Project Detail by Agency - FY00 Capital Budget

Department of Fish and Game

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Anchorage Urban Fisheries Public Access Development (ED 10-25)	150,000	150,000	0.0 %
1002 Fed Rcpts	150,000	150,000	0.0 %
AP Dock Repair, Maintenance and Replacement (ED 40)	375,000		-375,000 -100.0 %
1004 Gen Fund	375,000		-375,000 -100.0 %
AP Kachemak Bay Research Reserve Facilities and Operations (ED 7)	1,385,700	1,385,700	0.0 %
1002 Fed Rcpts	1,300,000	1,300,000	0.0 %
1003 G/F Match	85,700	85,700	0.0 %
AP Nearshore Fisheries Stock Assessment and Research (ED 99)	1,200,000	1,200,000	0.0 %
1002 Fed Rcpts	1,200,000	1,200,000	0.0 %
AP Port Graham Hatchery Reconstruction (ED 7)	750,000	750,000	0.0 %
1018 EVOSS	750,000	750,000	0.0 %
AP Rabbit Creek Shooting Range - Facility Upgrades (ED 10-25)		150,000	150,000 100.0 %
1024 Fish/Game		150,000	150,000 100.0 %
AP Rabbit Creek Shooting Range - Research/Planning/Design (ED 10-25)		100,000	100,000 100.0 %
1024 Fish/Game		100,000	100,000 100.0 %
AP Recreational Boat Sewage Pumpout Facility Development (ED 99)	500,000	500,000	0.0 %
1002 Fed Rcpts	500,000	500,000	0.0 %
AP Southeast Region Vessel Facility (ED 3)	1,378,200		-1,378,200 -100.0 %
1004 Gen Fund	1,240,400		-1,240,400 -100.0 %
1024 Fish/Game	137,800		-137,800 -100.0 %
AP Sport Fishing and Recreational Boating Public Access and Facility Development (ED 99)	2,700,000	2,700,000	0.0 %
1002 Fed Rcpts	2,025,000	2,025,000	0.0 %
1024 Fish/Game	675,000	675,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Fish and Game

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
AP Statewide Facilities Deferred Maintenance (ED 99)	400,000	200,000	-200,000	-50.0 %
1004 Gen Fund	400,000	200,000	-200,000	-50.0 %
AP Transient Boat Moorage Development (ED 99)	500,000	500,000		0.0 %
1002 Fed Rcpts	500,000	500,000		0.0 %
AP Upper Cook Inlet Salmon Research (ED 7)	500,000		-500,000	-100.0 %
1002 Fed Rcpts	250,000		-250,000	-100.0 %
1004 Gen Fund	250,000		-250,000	-100.0 %
AP Vessel and Aircraft Maintenance and Repair (ED 99)	200,000	100,000	-100,000	-50.0 %
1004 Gen Fund	200,000	100,000	-100,000	-50.0 %
AP Western Alaska Salmon Disaster (ED 39)	7,000,000	7,000,000		0.0 %
1002 Fed Rcpts	7,000,000	7,000,000		0.0 %
Total Program Expenditure	17,038,900	14,735,700	-2,303,200	-13.5 %
*** Total Program Funding				
Federal Funds	12,925,000	12,675,000	-250,000	-1.9 %
General Funds	2,551,100	385,700	-2,165,400	-84.9 %
Other Funds	1,562,800	1,675,000	112,200	7.2 %
*** Total Agency Expenditures	17,038,900	14,735,700	-2,303,200	-13.5 %
*** Total Agency Funding				
Federal Funds	12,925,000	12,675,000	-250,000	-1.9 %
General Funds	2,551,100	385,700	-2,165,400	-84.9 %
Other Funds	1,562,800	1,675,000	112,200	7.2 %

**Department of Fish and Game
Senate Finance Subcommittee
Capital Budget Recommendation
May 4, 1999**

	<u>Requested</u>	<u>Approved</u>
Statewide Facilities Deferred Maintenance	400.0	200.0
Vessel and Aircraft Maintenance and Repair	200.0	100.0
Dock Repair Maintenance and Replacement	375.0	0.0
Southeast Region Vessel Maintenance Shop (90% GF \$1,240.4)	1,378.2	0.0

The first three projects listed above deal with deferred maintenance on the department's facilities and vessels, and involve life, health and safety issues. We will not fly unsafe aircraft or use unsafe vessels. As a result, we will lose our ability to do stock assessment, which in turn means fisheries will suffer. Projects included in the Governor's budget were requested at only a fraction of the identified need. This additional reduction to the proposed projects will severely curtail the department's ability to address the most pressing maintenance projects on its deferred list. Future capital budget requests will be adversely affected by the continuing degradation of facilities, vessels, and aircraft.

The department has attempted to secure funding for the vessel maintenance shop for the past two years. The current facility is housed in the support building on the Juneau waterfront, which was included in the mental health settlement. State agencies have been able to remain in the support under several lease extensions, but it is imperative that we secure alternative space before we are forced to move. The department has limited the cost of the project as much as possible by negotiating a cooperative agreement with NOAA/NMFS to construct a building on their site and use their existing dock facility. Even with funding this year, it will take until the summer of 2000 to complete construction and move into the new facility.

Without funding, we will either move the Medeia to another community, or find more expensive space in Juneau, or mothball a vessel. All scenarios are more expensive and will lead to loss of fishery management capability and loss of opportunity and income to Alaskans.

G
GOVERNOR

Agency Totais - FY00 Capital Budget

Agency	Gov Amd	SenSC	Gov Amd to SenSC
Office of the Governor	810,900	560,900	-250,000 -30.8 %
Total - Capital Budget	810,900	560,900	-250,000 -30.8 %
Funding Sources:			
1004 General Fund Receipts	810,900	560,900	-250,000 -30.8 %
Total - Capital Budget	810,900	560,900	-250,000 -30.8 %

Project Detail by Agency - FY00 Capital Budget

Office of the Governor

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP AccuVote System (ED 99)	310,900	310,900	0.0 %
1004 Gen Fund	310,900	310,900	0.0 %
AP Americans with Disabilities Act Compliance Projects (ED 99)	500,000	250,000	-250,000 -50.0 %
1004 Gen Fund	500,000	250,000	-250,000 -50.0 %
Total Program Expenditure	810,900	560,900	-250,000 -30.8 %
*** Total Program Funding			
Federal Funds			0.0 %
General Funds	810,900	560,900	-250,000 -30.8 %
Other Funds			0.0 %
*** Total Agency Expenditures	810,900	560,900	-250,000 -30.8 %
*** Total Agency Funding			
Federal Funds			0.0 %
General Funds	810,900	560,900	-250,000 -30.8 %
Other Funds			0.0 %

HEALTH +
SOCIAL
SERVICES

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	#55 #1
Motion	
<u>Motion by</u>	FF
<u>Objection</u>	
<u>Objection by</u>	T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	N
Senator Loren Leman	N
Senator Al Adams	O
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	F

HSS#1

A m e n d m e n t

Offered in the Senate

Sponsor: Adams

To: CS SB 32 (FIN)

Department: DHSS

Page 17, After line 30

Insert a new line to read:

	Appropriation Items	General Funds	Other Funds
Alaska Center for the Blind Sprinkler System	34,500	34,500	

Renumber following sections accordingly.

Page 54, Line 27

Delete 736,000

Insert 770,500

Page 54, Line 28

Delete \$2,617,400

Insert \$2,651,900

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	# SB 32
Amendment	HS# 2
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	G
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	Fail

HSS # 2

Amendment

Offered in the Senate

Sponsor: Adams

To: CS SB 32 (FIN)

Department: DHSS

Page 17, After line 30

Insert a new line to read:

	Appropriation Items	General Funds	Other Funds
Alano Club Land Purchase	600,000	600,000	

Renumber following sections accordingly.

Page 54, Line 27

Delete	736,000
Insert	1,336,000

Page 54, Line 28

Delete	\$2,617,000
Insert	\$3,217,000

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	HSS#3
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	T/A
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Lemar	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	FAIL

HSS #3

A m e n d m e n t

Offered in the Senate

Sponsor: Adams

To: CS SB 32 (FIN)

Department: DHSS

Page 17, After line 30

Insert a new line to read:

	Appropriation Items	General Funds	Other Funds
Alaska Center for the Blind Boiler Replacement	7,000	7,000	

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	HSS#4	
Motion		
Motion by	A	
Objection		
Objection by	P	
Removed		
Second Objection by		
Committee Member		Vote
Senator Gary Wilken	N	
Senator Pete Kelly	N	
Senator Lyda Green	N	
Senator Randy Phillips	N	
Senator Dave Donley	N	
Senator Loren Lemar	N	
Senator Al Adams	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
Tally		
Yea		0 1
Nay		0 7
Absent		0 1
MOTION	F	

AMENDMENT

HSS #4

BY: Sen. Adams

To: CS SB 32 (FIN)

Add to:
Department of Health and Social Services:

Public Health Nursing Wide Area Network and Computer Upgrade 100,000 GF

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	#55#5
Motion	
<u>Motion by</u>	FF
<u>Objection</u>	
<u>Objection by</u>	Y?
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Lemman	N
Senator Al Adams	N
Senator Gary Wilken	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	FFIL

HSS#5

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

Add to:
Department of Health and Social Services:

Family Services Field Safety, Office & Transportation Equipment 100,000 GF

Agency Totals - FY00 Capital Budget

<u>Agency</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
Department of Health and Social Services	13,567,400	2,617,400	-10,950,000	-80.7 %
Total - Capital Budget	13,567,400	2,617,400	-10,950,000	-80.7 %
Funding Sources:				
1002 Federal Receipts	8,838,600	1,838,600	-7,000,000	-79.2 %
1003 General Fund Match	42,800	42,800		0.0 %
1004 General Fund Receipts	1,411,000	736,000	-675,000	-47.8 %
1037 General Fund / Mental Health	700,000		-700,000	-100.0 %
1092 Mental Health Trust Authority Authorized Receipts	2,325,000		-2,325,000	-100.0 %
1103 Alaska Housing Finance Corporation Receipts	250,000		-250,000	-100.0 %
Total - Capital Budget	13,567,400	2,617,400	-10,950,000	-80.7 %

Project Detail by Agency - FY00 Capital Budget

Department of Health and Social Services

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Anchorage Public Assistance "One Stop" Job Center Office Re-Configuration (ED 10-25)	281,400	281,400	0.0 %
1002 Fed Rcpts	238,600	238,600	0.0 %
1003 G/F Match	42,800	42,800	0.0 %
AP API 2000 - Facility Replacement (ED 10-25)	9,000,000		-9,000,000 -100.0 %
1002 Fed Rcpts	7,000,000		-7,000,000 -100.0 %
1092 MHTAAR	2,000,000		-2,000,000 -100.0 %
AP API Stop - Gap Repairs (ED 10-25)	225,000		-225,000 -100.0 %
1037 GF/MH	225,000		-225,000 -100.0 %
AP Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)	850,000	475,000	-375,000 -44.1 %
1002 Fed Rcpts	100,000	100,000	0.0 %
1004 Gen Fund	750,000	375,000	-375,000 -50.0 %
AP Fairbanks Youth Facility Fire Alarm Replacement (ED 29-34)	336,000	336,000	0.0 %
1004 Gen Fund	336,000	336,000	0.0 %
AP Family Services Field Safety, Office and Transportation Equipment (ED 99)	200,000		-200,000 -100.0 %
1004 Gen Fund	200,000		-200,000 -100.0 %
AP Housing Modifications for People with Special Needs (ED 99)	400,000		-400,000 -100.0 %
1037 GF/MH	150,000		-150,000 -100.0 %
1103 AHFC Rcpts	250,000		-250,000 -100.0 %
AP Juvenile Offender Management Information System (ED 99)	1,500,000	1,500,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
AP Mental Health Trust Beneficiary Equipment (ED 99)	150,000		-150,000 -100.0 %
1037 GF/MH	75,000		-75,000 -100.0 %
1092 MHTAAR	75,000		-75,000 -100.0 %
AP Program Facilities Deferred Maintenance and Americans with Disabilities Act Upgrades (ED 99)	500,000		-500,000 -100.0 %
1037 GF/MH	250,000		-250,000 -100.0 %
1092 MHTAAR	250,000		-250,000 -100.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Health and Social Services

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Public Health Nursing Wide Area Network and Computer Upgrade (ED 99)	100,000		-100,000 -100.0 %
1004 Gen Fund	100,000		-100,000 -100.0 %
AP State Medical Examiner Imaging Equipment (ED 99)	25,000	25,000	0.0 %
1004 Gen Fund	25,000	25,000	0.0 %
Total Program Expenditure	13,567,400	2,617,400	-10,950,000 -80.7 %
*** Total Program Funding			
Federal Funds	8,838,600	1,838,600	-7,000,000 -79.2 %
General Funds	2,153,800	778,800	-1,375,000 -63.8 %
Other Funds	2,575,000		-2,575,000 -100.0 %
*** Total Agency Expenditures	13,567,400	2,617,400	-10,950,000 -80.7 %
*** Total Agency Funding			
Federal Funds	8,838,600	1,838,600	-7,000,000 -79.2 %
General Funds	2,153,800	778,800	-1,375,000 -63.8 %
Other Funds	2,575,000		-2,575,000 -100.0 %

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

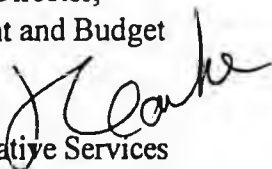
TONY KNOWLES, GOVERNOR

P.O. BOX 110650
JUNEAU, ALASKA 99811-0650
PHONE: (907) 465-3082
FAX: (907) 465-2499

MEMORANDUM

DATE: May 4, 1999

TO: Annalee McConnell, Director,
Office of Management and Budget

FROM: Janet Clarke, Director 
Division of Administrative Services

SUBJECT: Impacts on the Department of Health and Social Services of the Senate Finance Committee Capital Budget Subcommittee Recommendations for FY00

The Department of Health and Social Services (LHSS) was pleased that the Senate Finance Capital Budget Subcommittee concurred with the Governor's budget recommendations for the important capital projects listed below. We were also pleased that the Senate Finance Subcommittee is recommending that all of the mental health capital projects requested by Governor for the Department of Health and Social Services be fully funded.

- **Mental Health Capital Projects**, including *API 2000—Facility Replacement; API Stop-Gap Repairs; Housing Modifications for People with Special Needs; Program Facilities Deferred Maintenance and Americans with Disabilities Act Upgrades; and Mental Health Trust Beneficiary Equipment.*
- **Juvenile Offender Management Information System** (\$1,500.0 Federal) to develop and implement a new system to track vital information on juvenile offenders in Alaska;
- **Fairbanks Youth Facility Fire Alarm Replacement** (\$336.0 GF) to replace the obsolete and poorly functioning fire alarm systems;
- **Anchorage Public Assistance "One Stop" Job Center Office Reconfiguration** (\$42.8 GF as the necessary match of \$281.4 Federal) to reconfigure the existing office as an efficient one-stop job center; and
- **State Medical Examiner Imaging Equipment** (\$25.0 GF) to assist in the remote examination of remains.

The Department is concerned, however, that the Senate Finance Capital Budget Subcommittee recommended that three capital projects requested by the Governor not be funded or only be partially funded. Failure to appropriate funds for these projects will have some serious impacts on the Department's operations, as described below:

Deferred Maintenance, Renewal, Replacement and Equipment (GF Requested—\$750.0; \$375.0 recommended by Senate Finance Subcommittee)

Since 1995, the Legislature has always appropriated at least \$750.0 in general funds each year for deferred maintenance, renewal, replacement and equipment. (For FY96, \$1,240.0 was appropriated, for FY97, \$1,000.0). The Department has used these appropriations for repairs and upgrades (such as roof repairs and security enhancements to the McLaughlin Youth Center in Anchorage and to the Fairbanks Youth Facility) and to the Department's state-owned facilities. These funds have covered only the highest priority immediate needs of the Department's 35 state-owned facilities and are tiny compared to the facilities' estimated replacement value of over \$200 million. The real need for deferred maintenance is \$3,063.0, as shown in the table below. Reducing the request even more will have an immediate adverse effect on the Department's facilities.

**DHSS FY00 Deferred Maintenance, Renewal, Replacement and Equipment Request
Tentative Project Priorities
Excludes Large Projects Requested Separately**

Categories: A: Fire Life Safety C: Security (including Personal Security)
B: Building Integrity/Code Violation D: Mission Efficiency

Priority	Division	Facility	Project	Category	Cost	Cumulative \$
1	DFYS	Nome Youth Facility	Emergency Generator Relocation/ Maint. Shop	A	185.0	185.0
2	Dept.	Statewide	Roof and Building Condition Audits (Youth Centers in Fairbanks, Anchorage, Nome, Juneau; Health Centers in Kodiak, Sitka, Juneau)	B	100.0	285.0
3	DFYS	Nome Youth Facility	Oil Tank Removal	B	10.0	295.0
4	DFYS	Fairbanks Youth Facility	Regrade/Repave Outdoor Rec. Area	D	50.0	345.0
Senate Finance Subcommittee recommendation may not be adequate to cover projects below						
5	DFYS	Bethel N.Region Off.	Repairs, Code Upgrades	B	150.0	495.0
6	Dept.	Statewide	Computerized Maint. Management	B/D	53.0	548.0
7	DFYS	McLaughlin Youth Center	Repairs, Painting	B	200.0	748.0
Current request may not be adequate to cover projects below						
8	Dept.	Alaska Office Building (Juneau)	Alaska Office Building Lighting	D	100.0	848.0
9	DFYS	Bethel Youth Facility	Replace Exterior Siding	B	35.0	883.0
10	DFYS	Bethel Youth Facility	Roof Repairs	B	10.0	893.0
11	DPH	Emergency Medical Services	Statewide EMS Telecommunications Repair	A	25.0	918.0
12	DPH	Juneau Health Center	Juneau Health Center (JHC) Roof Repairs	B	30.0	948.0
13	Dept.	Fairbanks Youth Facility	Replace Outdated Control Systems	B	200.0	1,148.0
14	DFYS	Nome Youth Facility	ACA Accreditation Improvements	B	200.0	1,348.0
15	Dept.	Alaska Office Building (Juneau)	AOB Repainting/Carpeting	B	325.0	1,673.0
16	DFYS	Bethel Youth Facility	Bath/Kitchen Repairs, Visual Sep., Addition	D	300.0	1,973.0
17	DFYS	Johnson Youth Center (Juneau)	Covered Recreation Yard	D	100.0	2,073.0
18	DPH	Statewide	Health Center Renovation/Equip.Replacement	B	100.0	2,173.0
19	DFYS	Bethel Youth Facility	Replace Outdated Control Systems	B	150.0	2,323.0
20	DPH	Dillingham Health Center	Replace Outdated Control Systems	B	50.0	2,373.0
21	Dept.	Alaska Office Building (Juneau)	AOB Addition Feasibility Study	D	20.0	2,393.0
22	DMHDD	Fahrenkamp/Denardo Centers (Fairbanks)	Exterior Painting/Repair	B	80.0	2,473.0
23	DMHDD	Fahrenkamp/Denardo Centers (Fairbanks)	Direct Digital Controls	B/D	150.0	2,623.0
24	Dept.	Statewide	Security Upgrades (except Youth Facilities)	C	150.0	2,773.0
25	DFYS	Johnson Youth Center (Juneau)	Security Upgrades	C	30.0	2,803.0
26	DADA	Juneau	DADA Juneau Staff Co-Location	D	110.0	2,913.0
27	DMHDD	Alaska Psychiatric Institute	Fire Code Compliance	A	150.0	3,063.0

Any appropriation significantly less than the \$750.0 GF requested will mean that the Department's deferred maintenance backlog will continue to grow at an even more rapid pace than in the past and our buildings will continue to deteriorate. With the proposed level of funding, it will be very difficult to conserve the enormous investment that the State has made in the Department's facilities

Family Services Field Safety, Office and Transportation Equipment (*GF Requested—\$200.0; No appropriation recommended by Senate Finance Subcommittee*)

Lack of funding for this capital request will have the following impacts:

- DFYS social workers are frequently exposed to potentially dangerous situations while performing their duties of protecting the children of the State. The ability for our workers to call for assistance in the event of an emergency is critical. Modern communications equipment including radios, cellular and satellite telephones provide increased worker safety and are cost-effective. If this capital request is not funded, the Department's ability to provide this necessary equipment will be seriously diminished and the safety of our workers will be compromised.
- The Department has identified the need for six new vehicles in FY2000. These vehicles are primarily needed to ensure that children can be safely transported and to ensure that home studies and investigations of Reports of Harm will not be delayed as a result of a worker not having access to a vehicle.

Public Health Nursing Wide Area Network and Computer Upgrade (*GF Requested—\$100.0; No appropriation recommended by Senate Finance Subcommittee*)

The request for 100.0 capital funds in FY 2000 would help the public health nurses (PHNs) have a reliable, cost effective, secure, rapid data exchange network to handle the volume of sensitive patient care data that is generated and transmitted by public health nursing offices across the state.

In response to a March 5, 1999 memorandum from Senator Dave Donley the Department emphasized the need for Y2K compatible PCs as part of the network along with installation and network hookups. Recent fiscal decisions by the Alaska Native Tribal Health Consortium to discontinue its data transmission as a courtesy to state Public Health Nursing, has increased the priority for establishing WAN connections and/or obtaining efficient high speed modems. This network effort would replace the modems currently in use. The existing modems are slow, expensive, and unreliable. They run 24 hours a day to maintain the best data exchange that is possible with this outdated technology. The modems and toll charges have been provided by Alaska Native Tribal Health Consortium in the past. The PHN Section received notice last month that modem costs are to be shifted to the State immediately, at a cost of \$12.0-\$14.0 per month, for an annual operating cost of \$144.0, minimum. Thus, without the one-time capital expenditure of \$100.0

Annalee McConnell

May 4, 1999

Page 4

to establish the network the Section will be required to find between \$140.0 and \$170.0 annually to pay for the outdated but essential modem services

Dr. Nakamura, Director of Public Health requested the Alaska Native Tribal Health Consortium (ANTHC) continue their coverage and payment for the modems until a better solution can be found. The capital budget request would be the solution by allowing the network to be constructed. We have not yet been offered any consideration by ANTHC and today (May 3, 1999) we received notice that the modems would be shut down at the end of the day, because no agreement had been reached for payment from this point forward. (See attached communication dated May 3, 1999 sent to Greg Coates, PHN Analyst Programmer in Anchorage). Public Health Nursing staff are at ANTHC today attempting to forestall the shut down while the dialogue continues as re-connect charges will only add to the fiscal burden for Public Health Nursing.

This capital request was our attempt to plan ahead of any shut down or crisis situation. However, the crisis is upon us and without the capital funding for the network, significantly large, on-going operational costs will be incurred in order to maintain the transmission of important health data for Alaskans through the RPMS data system.

Attachment

MAY-03-99 MON 12:01 PM · SOA HSS PH NURSING
MAY-03-99 MON 10:08 NURSING IMS ANHC

FAX NO. 562 6431
FAX NO. 9011282691

P. 01
P. 02

Coats, Greg

From: Creiglow, Keith [craiglow@anhc.org]
Sent: Monday, May 03, 1999 12:08 PM
To: Sherry, Paul; Federenko, Garvin
Cc: Sobelsky, Steve; Plittman, Russell G.; Hall, Richard; Coats, Greg; Taylor, Mike
Subject: Public Health Nursing Modems.

We have reached the deadline for discontinuing phone service for the PHN modems. Unless given specific direction to the contrary by Paul or Garvin the modems lines will be disabled COB today May 3rd, 1999.

Keith Creiglow
Director Technical Operations, ANHC, ITS
ITS Network Group - Connecting with Excellence
(907) 728-2621

LABOR

Agency Totals - FY00 Capital Budget

Agency	Gov Amd	SenSC	Gov Amd to SenSC
Department of Labor	3,104,800	3,104,800	0.0 %
Total - Capital Budget	3,104,800	3,104,800	0.0 %
Funding Sources:			
1002 Federal Receipts	3,080,200	3,080,200	0.0 %
1003 General Fund Match	24,600	24,600	0.0 %
Total - Capital Budget	3,104,800	3,104,800	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Labor

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Equipment Replacement (ED 99)	455,600	455,600	0.0 %
1002 Fed Rcpts	455,600	455,600	0.0 %
AP Unemployment Insurance Tax System Redesign (ED 99)	2,600,000	2,600,000	0.0 %
1002 Fed Rcpts	2,600,000	2,600,000	0.0 %
AP Worksite Chemical Exposure Analysis Equipment (ED 99)	49,200	49,200	0.0 %
1002 Fed Rcpts	24,600	24,600	0.0 %
1003 G/F Match	24,600	24,600	0.0 %
Total Program Expenditure	3,104,800	3,104,800	0.0 %
*** Total Program Funding			
Federal Funds	3,080,200	3,080,200	0.0 %
General Funds	24,600	24,600	0.0 %
Other Funds			0.0 %
*** Total Agency Expenditures	3,104,800	3,104,800	0.0 %
*** Total Agency Funding			
Federal Funds	3,080,200	3,080,200	0.0 %
General Funds	24,600	24,600	0.0 %
Other Funds			0.0 %

LAW

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	LAW #1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	Withdraw

LAW#1

1-GS1022\D.13

Cramer

5/7/99

AMENDMENT

by: PARNELL

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **"* Sec. 11. DEPARTMENT OF LAW. Section 30(a), ch. 139, SLA 1998, is amended to**
4 **read:**

5 (a) The sum of \$300,000 is appropriated from the general fund to the
6 Department of Law for additional costs in the criminal division associated with court
7 challenges to the statutes dealing with medical procedures and parental consent for
8 abortions for the fiscal years ending June 30, 1998, [AND] June 30, 1999, and
9 June 30, 2000."

10 Renumber the following bill sections and conform internal bill section references in the back
11 pages accordingly.

12 Page 6, line 5:

13 Delete "SECTION 14"

14 Insert "SECTION 15"

MEMORANDUM

State of Alaska
Department of Law
Division of Administrative Services

TO: Annalee McConnell, Director
Office of Management and Budget

DATE: 27 April, 1999

FROM: Kathryn Daughettee, Director *Kad*
Division of Administrative Services

PHONE: 465-3673

SUBJECT: FY 00 Omnibus Bill Items

The Department of Law hereby requests permission to seek carry forward authority in two appropriations that will otherwise lapse on June 30, 1999. The following is a description of the two appropriations and justification for carry forward authorization.

1. Sec. 3, ch. 7, SLA 1998 - Tort Reform - Oral arguments on cross-motions for summary judgment in the litigation challenging the constitutionality of the tort reform legislation are set for June 1999. The trial court could request further briefing, further arguments or evidentiary hearing in FY 2000. Even if the court rules on the summary judgment motions in June 1999, whichever side loses is certain to appeal, and all appellate deadlines would be FY 2000. This appropriation is being used for our contract with outside counsel handling this case. The unspent/unobligated balance of the appropriation is currently \$74,500. We anticipate that approximately \$25,000 will remain at the end of the year, however, we would like to ensure that we will be able to carry forward the entire amount available, as we expect that any amount remaining will not be sufficient to cover the costs of appeal.

2. Sec. 30(a), ch. 139, SLA 1998 - Medical Procedures - The two cases challenging the recent legislation involving partial birth abortions and parental consent for abortions, are currently on appeal in the Alaska Supreme Court. The department believes that the legal issues raised by the state in defense of the legislation would justify the supreme court in sending the cases back to the superior court for further proceedings. If that occurs, the department must have resources immediately available to defend those cases. Experienced lawyers on the other side are handling the cases, and it will take the full-time efforts of one or two criminal division attorneys to handle additional proceedings. Without immediate access to the carry forward funding, the criminal division would be forced to choose between handling these cases or diverting resources from other criminal prosecutions. The anticipated available balance is \$156,264.

Thank you for your consideration of these requests. Please contact me should you have questions or need additional information.

cc: Cynthia Cooper, Deputy Attorney General
Dean Guaneli, Chief, Assistant Attorney General
Barbara Ritchie, Deputy Attorney General
Joan Brown, Budget Analyst, OMB

LEGISLA-
TURE

MILITARY +
VETERAN'S
AFFAIRS

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	MV & A #1	
Motion		
<u>Motion by</u>	L	
<u>Objection</u>		
<u>Objection by</u>	P/A	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Al Adams	N	
Senator Gary Wilken	N	
Senator Pete Kelly	N	
Senator Lyda Green	N	
Senator Randy Phillips	N	
Senator Dave Donley	N	
Senator Loren Leman	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
<u>Tally</u>		
Yea	0	1
Nay	0	8
Absent	0	
<u>MOTION</u>	FAIL	

*

M4VA#1

1-I.S8000A.8
Cramer/Utermohler
5/6/99

A M E N D M E N T

BY SENATOR LEMAN

- 1 * Sec. ____- The sum of \$30,000 is appropriated from the general fund to the Department
- 2 of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to the Air Force
- 3 Association for an air show at the Elmendorf Air Force Base celebration of the Eightieth
- 4 Anniversary of the Third Wing in June 1999.



SENATOR LOREN LEMAN

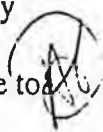
Northwest Anchorage

716 W 4th Ave, Suite 520, Anchorage, AK 99501 (907) 258-8189
Web Site: <http://www.akrepublicans.org/Leman.htm>

Session: State Capitol, Juneau, AK 99801 (907) 465-2095
Email: Senator_Loren_Leman@legis.state.ak.us

MEMO

TO: Legal Services
Via fax: this page only

FROM: Annette Kreitzer, Aide to 
Senator Loren Lemam
PH: X 5149

DATE: May 6, 1999

RE: Capital budget amendment -Elmendorf AFB

Please prepare an amendment to the Capital Budget (SB 32) of \$100,000 to Air Force Association as a grant to a named recipient, administered by the Department of Military and Veterans' Affairs

January 25, 1999

Loren Leman
Alaska State Senator
State Capitol
Juneau, Alaska 99803

Dear Senator Leman:

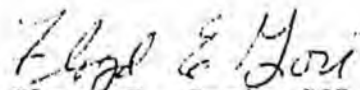
Alaska's Military Open House Committee is planning a two-day celebration of the 3rd Wing's "80 Years of Excellence" in a special tribute in June 1999. Our celebration consists of two action-packed days highlighted by a world class cast of military and civilian aerial performers, a hangar dinner celebrating the 3rd Wing's 80th anniversary and the dedication of a new Heritage Park on Elmendorf.

The 1999 tribute will also include a statewide "fly-in" designed to showcase Alaska's contribution to aviation and a barrier-free special show for physically challenged children and adults.

Last year over 70,000 Alaskans attended the Open House and, for many, it was the thrill of a lifetime. For others, attending the airshow is a family tradition. For all, these airshow memories were made possible by generous contributions from the community. These community contributions assist us in defraying the fuel and housing costs associated with this massive undertaking. With a two-day show, we are striving to bring in more performers than ever before. We are looking for \$100,000 to assist us in making this the last great show of this century and Alaska's best ever.

Alaska's Military Open House Committee would appreciate any assistance you could provide. We sincerely hope you will join us for Elmendorf's celebration of the 3rd Wing's "80 Years of Excellence." Thank you again for your consideration. Please call me at 694-6088 if you have any questions or comments.

Sincerely,



Floyd E. Gori, COL, USAF (Ret)
President
Alaska's Military Open House Committee

Agency Totals - FY00 Capital Budget

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>
Department of Military and Veterans Affairs	5,271,900	5,271,900	0.0 %
Total - Capital Budget	5,271,900	5,271,900	0.0 %
Funding Sources:			
1002 Federal Receipts	4,771,900	4,771,900	0.0 %
1004 General Fund Receipts	500,000	500,000	0.0 %
Total - Capital Budget	5,271,900	5,271,900	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Military and Veterans Affairs

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Air Guard Facility Maintenance (ED 29-34)	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	750,000	750,000	0.0 %
1004 Gen Fund	250,000	250,000	0.0 %
AP Army Guard Facilities Planning and Construction (ED 99)	1,500,000	1,500,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
AP Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement (ED 99)	1,350,000	1,350,000	0.0 %
1002 Fed Rcpts	1,100,000	1,100,000	0.0 %
1004 Gen Fund	250,000	250,000	0.0 %
AP Federal Scout Armories (ED 99)	1,421,900	1,421,900	0.0 %
1002 Fed Rcpts	1,421,900	1,421,900	0.0 %
Total Program Expenditure	5,271,900	5,271,900	0.0 %
*** Total Program Funding			
Federal Funds	4,771,900	4,771,900	0.0 %
General Funds	500,000	500,000	0.0 %
Other Funds			0.0 %
*** Total Agency Expenditures	5,271,900	5,271,900	0.0 %
*** Total Agency Funding			
Federal Funds	4,771,900	4,771,900	0.0 %
General Funds	500,000	500,000	0.0 %
Other Funds			0.0 %

•
NATURAL

• RESOURCES

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DNR #1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

DNR #1

**Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)**

**Offered by Senator John Torgerson
May, 1999**

Page 18, after Line 21 (Department of Natural Resources)

Insert:

**Land Status Geographic Information Systems (ED 99)
200,000 General Funds**

Explanation: This project completes the automation of the state's land status plats.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DNR #2
Motion	
<u>Motion by</u>	FH
<u>Objection</u>	
<u>Objection by</u>	T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

DNR #2

1-GS1022\D
BC

Amendment

Offered in the Senate

by: Phillips

To: SB 32

Department of Natural Resources

		Appropriation Items	General Fund
1	Page 19, after line 20.		
2	Insert "Copper River Basin Best Interest Finding"	100,000	100,000

Description:

This contract will provide the baseline information to allow the completion of a "best interest finding." This finding is required by statute before the issuance of an exploration license.

The companies will bid the amount of exploration expenditures. Successful exploration will bring in 12.5% in royalties, rental of \$3/acre/year, severance taxes, jobs and other benefits.

The capital funds allows the Division of Oil and Gas to contract with a private company to compile baseline data to complete a "Best Interest Finding" for exploration of oil and gas in the Copper River basin. It does not increase personnel in DNR.

Any exploration license fees and royalties will go into the general fund.

Copper River Basin Exploration Licensing

- ◆ **Copper River Basin Gas Exploration**
 - ✓ Previous Gas Shows in Older Wells
 - ✓ Analogous Basin to Cook Inlet where 5.4 TCF Produced to Date
 - ✓ Jump-Start Stranded Gas Development
- ◆ **Competitive Bid Filed 7/15/98** ^{\$100,000}
 - ✓ Best Interest Finding ~~\$200,000~~
 - ✓ \$400,000 License Fee, 12.5% Royalty
 - ✓ Bid a Dollar Value Work Commitment
 - ✓ Multi-Year Capital Expenditure
- ◆ **Positive Impacts**
 - ✓ Cooperative Work With ADGGS Summer 99 Field Season
 - ✓ Identify Gas Resources for Interior Communities
 - ✓ Additional Resources for Anchorage - ENSTAR & LNG Export
 - ✓ Incremental Pipeline Development Towards North Slope Reserves

TITLE: Maintain staffing levels for workload demands and exploration licensing

DESCRIPTION:

The division will utilize \$100.0 of this increment to contract a third party to compile the baseline information needed for best interest findings for exploration licenses. The division has received competing proposals for a license in the Copper River area, which may not be issued until the finding process has been completed. There have been no oil and gas lease sales in this area in over 16 years. When the last sale was conducted, the contents of the best interest finding were much less inclusive than is now required by law, and division staff would virtually be starting from scratch to gather all of the necessary information. By law, a finding must discuss the petroleum potential of an area; fish and wildlife species and their habitat; current and projected uses in the area; cumulative effects of oil and gas exploration, development, production and transportation, including effects on subsistence uses, and historic and cultural resources; advantages, disadvantages and risks of various oil and gas transportation methods; and the effects of oil and gas exploration and development on communities in the area.

Concurrent with this exploration license, the division will be preparing for its first areawide oil and gas lease sale in the North Slope foothills. This sale area is outside of all previous North Slope sales, so, as with the Copper River area, the division has no baseline information that could form the groundwork for the best interest finding. Division staff will be concentrating on gathering information for this sale, at the expense of the Copper River finding.

Without this increment, the division will have to postpone the finding process for the Copper River Basin until FY01, and not be able to issue a license until FY02, three years from now. By that time it is very likely the companies interested in this area will no longer have in their exploration budgets funding to proceed with exploration in this area. Thus, no license would be issued, and the state will have lost an opportunity for new discoveries of oil and gas.

In addition to the Copper River area, and in anticipation of industry's increased interest in the state's exploration licensing program, the division would utilize the remainder of this increment to allow us to begin developing "spec" best interest findings over other oil and gas basins in remote areas of the state. By having a third party compile the baseline information, the process of writing a finding will be considerably shortened, and the exploration licensing program would be allowed to pick up momentum.

Historically the division has very low, if any, turnover of positions. This \$100.0 increment in personal services will allow the division the opportunity to start the fiscal year with a more manageable vacancy factor.

EXPENDITURES

Personal Services	100.0
Travel	
Contractual	100.0
Supplies	
Equipment	
Lands & Buildings	
Grants & Claims	
Miscellaneous	
Total	200.0

FUNDING SOURCES

1002 Federal Receipts	
1003 General Fund Match	
1004 General Fund	200.0
1005 GF Program Receipts	
1007 IA Receipts	
1061 CIP Receipts	
1066 School Fund	
1108 Stat Des Prg Rcpts	
Total	200.0

STAFFING

Permanent Full-Time	
Permanent Part-time	
Temporary	

DECREMENT
or INCREMENT
Form C5

AGENCY NATURAL RESOURCES

BRU OIL and GAS DEVELOPMENT

COMPONENT OIL & GAS DEVELOPMENT #439

Page 1 of 1

Revised Date:

FY00

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DNR #3
Motion	
<u>Motion by</u>	G / W/draw
<u>Objection</u>	
<u>Objection by</u>	A
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

DNR#3

1-GS1022D.4
Cramer✓
5/6/99

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 "* Sec. 11. SNOWMOBILE TRAILS. The sum of \$120,000 is appropriated from the
4 general fund to the Department of Natural Resources for payment as a grant under
5 AS 37.05.316 to the Alaska State Snowmobile Association for snowmobile trails
6 development."

7 Renumber the following bill sections and conform internal bill section references in the back
8 pages accordingly.

9 Page 6, line 2:

10 Delete "secs. 8 and 9"

11 Insert "secs. 8, 9, and 11"

12 Page 3, line 12:

13 Delete "SECTION 14"

14 Insert "SECTION 15"

15 Page 19, lines 17 - 18:

16 Delete all material.

Background:

I respectfully request that the State Parks line item appropriation of \$120,000 program receipts on page 19, line 17 be changed to a pass-through grant to the Alaska State Snowmobile Association. These program receipts are from point of sale snowmobile registrations. This will enable the Alaska State Snowmobile Association to be more involved in the development and maintenance of a statewide trail system as well as in the implementation of a rider safety education program. They are the statewide organization representing the users who pay these fees and they are appropriately the group to most effectively and efficiently utilize these funds. If Parks were to manage this appropriation, they would add a new state employee at a cost of \$50,000+ out of the \$120,000 appropriation.

Attached are copies of two letters, one of which is a response from the department which supports my concern about the Department of Natural Resources managing these program receipts directly. (I apologize for the poor copy.) For purposes of brevity, I have given a few excerpts of the letter response from the Parks Director below:

"Keep in mind that in the four years prior to this administration, Parks was not able to advance any regulations to make areas quiet. But, in the past three years, we have promulgated new regulations that have created opportunities for quiet sports in parks across the state."

"I share your disappointment that we were unable to move forward with our proposed closure to snowmobiles in Denali State Park, though the political climate would not permit it to occur."

"These are not closures we speak loudly about, for fear of legislative retribution. And we know from our proposed snowmobile closure experience on Curry and Kesugi ridges that retributions to be real."

"I am managing the state park system to provide natural quiet as often as possible, given the current political climate."

STATE OF ALASKA

DEPARTMENT OF NATURAL RESOURCES

DIVISION OF PARKS AND OUTDOOR RECREATION

TONY KNOWLES, SUPERVISOR
381 C STREET, SUITE 1205
ANCHORAGE, AK 99501
PHONE (907) 265-5700



Name
In
Co.
Dept.
City

Elizabeth Harmon
President
Alaska Quiet Rights Coalition
P.O. Box 202592
Anchorage, AK 99520

Dear Libby,

Thank you for your recent letters. You raise many concerns and questions that will direct the presentation that I want to make at the April 9 Quiet Rights meeting. I will also try to address these concerns and questions in this reply.

In reading your material, I get the impression that you view me and Parks as the enemy of quiet rights. I find this a disturbing perception and one I would like to work at dispelling. I am not your enemy. I strongly support quiet rights and, within the political constraints of my job, I am advancing natural quiet areas as often as I feel I can. You may disagree with my tactics and political calls. That kind of debate is healthy. But to imply that we are unsympathetic to quiet rights or that we are out to subvert establishing natural quiet areas creates a division between us that is neither healthy nor beneficial.

State Parks always has and continues to support opportunities for quiet recreation. I believe our regulatory actions bear this out. Currently, the only places on state land that provide for quiet sports are in state parks. Chugach State Park, Chena River State Recreation Area, Kachemak Bay State Park, Kenai River Special Management Area, Nancy Lake State Recreation Area, Hatcher Pass, Shuyak Island State Park, and Afognak Island State Park all provide places for quiet sports. I share your disappointment that we were unable to move forward with our proposed closure to snowmobiles in Denali State Park, though the political climate would not permit it to occur. But we have been successful in advancing the protection of some areas for quiet recreation.

Keep in mind that in the four years prior to this administration, Parks was not able to advance any regulations to make areas quiet. But in the past three years, we have promulgated new regulations that have created opportunities for quiet sports in parks across the state. In Denali, we closed aircraft and helicopter landings on Curry and Kesugi ridges and restricted helicopter landings in other parts of the park to such a degree that ERA only landed in the park five times all

1870 - 1985
Celebrating 25 Years of Alaska State Parks

last summer (they are not happy with the locations we gave them, so they are landing elsewhere). Airboats are now restricted on the Tokositna River during swan nesting season. All types of motorboats are now restricted from lakes in Chena River State Recreation Area. Airboats, hovercraft, hydroplanes, and jet skis are now banned from Sheop Bay State Marine Park and aircraft are only allowed under permit. All other motorboats must now obey a 5 mph speed limit. Jet skis are now banned from Bonnie Lake State Recreation Site. Off road vehicles are now restricted to designated trails in Lower Chamanika State Recreation Area. Powerboat use in Kachemak Bay State Park is now limited to saltwater only. Only electric trolling motors are now allowed on the waters of Johnson Lake State Recreation Area. Motor boat activity is now curtailed in Settlers Cove State Recreation Site. Almost eight miles of the Kenai River will soon be added to the existing float only section. All of Kenai Lake will be closed to airboats, hovercraft, and hydroplanes, and almost half of Kenai Lake will be closed to jet skis. These are not closures we speak loudly about, for fear of legislative retribution. And we know from our proposed snowmobile closure experience on Curry and Kesugi ridges that retribution to be real.

I, too, regret we were not able to restrict snowmobiles from Curry and Kesugi ridges. Believe me, if I could have moved forward with that proposed closure, I would have. It certainly was my desire when I proposed that regulation, knowing full well that the opposition would be intense. But please remember that the fallout from that proposal, and the proposal to limit aircraft landings at Blair Lake, gave us SB35. SB35 has permanently taken away my ability to close administratively designated parklands to motorized access, except for public safety purposes, without legislative approval. I can no longer close an ILMA because it's the right thing to do. The legislature did not extend that restriction to legislatively designated parks, but I think that is still a threat. Exacerbating this undesirable situation is the lack of a gubernatorial veto. Governor Knowles vetoed SB35 twice. The first time the legislature did not have its super-majority and the veto was not overridden. The second time, it was easily overridden and we are living with the consequences today. It's within this political reality that I must make calls about what we can and cannot move ahead with.

Outside of park boundaries, Parks has no jurisdiction on what can or cannot be done. Our role is one of technical assistance and funding. When I advocate for a system of winter trails, I am simply helping local governments and local trail users decide which of their existing trails should be identified as recreational snowmobile trails in their area. The identification of these trail routes is very real. Boroughs are doing trail plans right now. State Parks is not going to tell folks where these trails should be located. That is a local decision. What Parks can offer is advice and technical assistance on how to secure easements and rights-of-way, how to build and maintain trails, and provide funding for maintenance and operations. Parks can also provide statewide coordination for safety and education training, standardized signage, and ensure that local trail users are talking to each other about the impacts of their selected routes on land owners, wildlife, other recreational user groups, etc.

Our project at Petersburg was supposed to be a pilot of how we wanted to assist local governments and citizens. Our Petersburg project was requested by some local residents and the snowmobile community in an attempt to solve user conflicts between recreational snowmobilers and private property owners. It remains to be seen how that project will finish. I recognize that

the process has not worked as well as we had hoped and the project may very well result in no tangible action. There is much concern about doing anything in the Petterville area for fear it will only promote more motorized activity. Weighing against that is the obvious existing use and the need to get recreational users off community trails and private property. The important consideration is that a problem exists and we were asked to help.

Opportunities for quiet recreation do exist outside of state parks and occasionally, as with the proposed 62 miles of hiker/biker trail down the Copper River, we are able to propose such projects. But those opportunities don't come along very often. On several occasions I have said that I would be more than happy to assist the Alaska Quiet Rights Coalition or any others working on a project to establish a non-motorized area outside of state parks, but I'm not sure of the best approach given the current political climate. An initiative petition may be the only way to get around this current legislature.

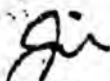
And while it doesn't establish quiet areas, you will find that the need for quiet areas will be discussed in the upcoming SCORP and Alaska Trail System plan.

This offer of assistance is the same offer I have made to the motorized community. They came to me with a specific role they wanted us to play. I agreed to help them because I operate from the assumption that snowmobiles are here to stay. I do not believe we can limit snowmobiles in this political climate, nor do I think we should. They are a legitimate form of outdoor recreation. But I do believe that trail planning and improved trail maintenance will create a situation where recreational riders will want to ride on the trail system. Assuming local trail identification has worked, these recreational trails will be where they will cause the least impact. This will not completely reduce the number of riders screaming across the landscape looking for open snow, but it will reduce the number of riders that inadvertently get on local use or inappropriate trails. And, if done properly, it will direct many riders to areas of the least impact to wildlife, other recreational users, and local property owners. I understand that the key words in the last sentence are "if done properly." I am attempting to do just that because I firmly believe a trail system will concentrate riders onto groomed ribbons of snow highway and reduce the number of people riding on any trail they happen across.

Before I close, I want to address your comments about the SCORP survey results. I believe that your statement that "No mention of the statistics regarding quiet recreation was made in the press release" is wrong. When I drafted the press release, I chose to highlight both a motorized and non-motorized activity that were growing in interest and, therefore, would warrant more attention from outdoor recreation agencies...be they the state, federal or local. I chose snowmobiling and sea kayaking because of their high ranking for those activities that people would be most interested in trying. In the press release I highlighted sea kayaking as the non-motorized sport that state, federal, and local governments should pay some attention to. The press release gives equal discussion to both activities and when the reporter called, we spent about equal time talking about both. That the reporter chose to highlight snowmobiles over a non-motorized activity is, unfortunately, not something I have any control over.

In closing, I understand that the Alaska Quiet Rights Coalition may disagree with the strategies I employ for advancing recreational opportunities in Alaska. Spirited discussion of these strategies is healthy and beneficial to all parties involved. This is how we learn new ideas and refine those positions we have already taken. But please understand that I am committed to providing natural quiet for the public's enjoyment. I am managing the state park system to provide natural quiet as often as possible, given the current political climate. My role outside of state parks is one of technical advisor and funder, following the lead of local government and local groups. In that role, too, I am able to advocate for quiet areas. And, as often as I feel the political climate will allow without undue retribution, I will. I stand ready to work with you on projects that will advance the opportunity for quiet recreational activities in Alaska. In return, I ask that you approach the task with mutual respect and a recognition of the legitimate needs of all user groups and the current political atmosphere.

Sincerely,



Glen Stranton
Director

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SF 32
Amendment	DNR #4
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

DNR # 4

INTENT LANGUAGE

BY SENATOR WILKEN

OFFERED IN THE SENATE

TO: CSSB 32 (FIN)

Line Item: Department of Natural Resources, Snowmobile Trails Development

Page 19, line 17:

It is the intent of the Legislature that the \$120,000 in General Funds being appropriated for Snowmobile Trails Development, be expended only on snowmobile trail development and maintenance, safety education programs and the Snowmobile Grant-In-Aid program. The Legislature does not intend for any snowmobile point of sale receipts to be spent on a Snowmobile Program Coordinator.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DNR #5
Motion	
<u>Motion by</u>	C
Objection	
<u>Objection by</u>	D
Removed	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 42
Nay	0 7
Absent	0
<u>MOTION</u>	FAIL

DNR#5

AMENDMENT

By Senator Green

Senate Bill 32, Draft 'D'

Section 14

Page 18, after line 20:

	Appropriation	General Funds	Federal Funds	Other Funds
Insert:				
Mat-Su Harvest Access (ED 28)		85,000		

ALASKA STATE LEGISLATURE



Interim:

600 East Railroad Avenue
Wasilla, Alaska 99654
(907) 376-3370
(907) 376-3157 Fax

Session:

State Capitol
Juneau, Alaska 99801-1182
(907) 465-6600
Fax (907) 465-3805

SENATOR LYDA GREEN SENATE DISTRICT N

MEMORANDUM

TO: Senator John Torgerson, Co-Chairman, Senate Finance Committee
Senator Sean Parnell, Co-Chairman, Senate Finance Committee
Senator Dave Donley, Chair, Capital Projects Finance Subcommittee

FROM: Senator Lyda Green

DATE: May 6, 1999

RE: CIP Project Request

I respectfully request that \$85,000 be included in the Department of Natural Resources Division of Forestry capital budget for the upgrade and extension of a timber access road to allow the harvest of an estimated 4 million board feet of birch and spruce timber. This harvest would provide for 10 commercial timber sales within the area and generate an estimated \$200,000 for the State's General Fund. The timber harvest would create jobs in the community and improve forest health.

Two years ago the road was initially extended for timber sales. Two area mills were able to stay in operation and the State received approximately \$33,000 in revenue. Hunters and other recreational users as well as forest managers were able to access this area. It also offers emergency access in case of fire.

I am requesting this additional funding for five more miles of road improvements to access additional timber in the Deception Creek Management Unit near Houston. It would include realigning and widening the right-of-way, widening the road surface, and installing culverts and gravel.

Since this generates revenue for the State and is both an economic and safety issue, I would appreciate your consideration of this request. Attached herewith is the proposed language. If you have any questions, please call me or Marveen at 465-3009. Thank you.

Senator_Lyda_Green@legis.state.ak.us

Alexander Creek • Big Lake • Butte • Caswell • Chickaloon • Chulitna • Finger Lake • Goose Bay • Hatcher Pass • Houston
Knik • Kashwitna • Lake Louise • Lazy Mountain • Montana Creek • Nancy Lake • Nelchina • Palmer • Petersville • Point Mackenzie
Sheep Mountain • Skwentna • Sunshine • Sutton • Talkeetna • Trail Lakes • Trapper Creek • Wasilla • Willow

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DNR #6	
Motion		
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	P	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Pete Kelly	N	
Senator Lyda Green	N	
Senator Randy Phillips	N	
Senator Dave Donley	N	
Senator Loren Lemar	N	
Senator Al Adams	N	
Senator Gary Wilken	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
<u>Tally</u>		
Yea	0	2
Nay	0	7
Absent	0	
<u>MOTION</u>	FAIL	

DNR#6

AMENDMENT

OFFERED IN THE SENATE FINANCE

BY SENATOR ADAMS

TO:CSSB 32 (FIN)

DNR - Reforestation

Page 19, line 21

Appropriation
Items

General
Funds

Other
Funds

Add new section:
Reforestation Funding

350,000

350,000

Renumber remaining sections accordingly

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DNR #7	
Motion		
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	D	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Lyda Green	N	
Senator Randy Phillips	N	
Senator Dave Donley	N	
Senator Loren Leman	N	
Senator Al Adams	N	
Senator Gary Wilken	N	
Senator Pete Kelly	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
<u>Tally</u>		
Yea	0	1
Nay	0	8
Absent	0	
<u>MOTION</u>	FAIL	

DNR #7

AMENDMENT

OFFERED IN THE SENATE FINANCE

BY SENATOR ADAMS

TO; CSSB 32 (FIN)

DNR - Parks

Page 19, line 19

Appropriation
Items

General
Funds

Other
Funds

Delete
Insert

(200,000)
400,000

(200,000)
400,000

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DNR#8	
Motion		
<u>Motion by</u>	A / W/drawn	
<u>Objection</u>		
<u>Objection by</u>	P/G	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Randy Phillips	Z 2 0 3 0 0 0 0 0 0 0	
Senator Dave Donley		
Senator Loren Lemar		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0 5
Nay		0 1
Absent		0
<u>MOTION</u>		Pass

A
|
Ph

AMENDMENT

DNR#8

OFFERED IN SENATE FINANCE

SPONSOR: ADAMS

TO: CSSB 32 (FIN)

Page 19, line 19

State Park Emergency Repairs

Appropriations Items

Delete: 200,000

Insert: 151,500

General Funds

Delete: 200,000

Insert: 151,500

After line 19, insert new item

Perseverance Trail emergency repairs and transfer of ownership of repaired trail

Appropriation Item

Insert: 48,500

General Funds

Insert: 48,500

.....
This amendment will repair damage to the Perseverance Trail caused by the October, 1998 storms. The City and Borough of Juneau will assume ownership of the repaired portion of the Perseverance Trail.

Sen. Sean Parnell
for DNR #8

OFFICE OF THE MANAGER

Telephone: (907) 586-5257; Facsimile: (907) 586-5385
Dave.Palmer@mail.ci.juneau.ak.us

May 6, 1999

The Honorable Sean Parnell
Alaska State Legislature
Capitol Building, Room 518
Juneau, AK 99811-1182

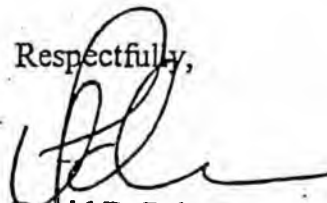
Dear Senator Parnell:

This letter is to follow up on our discussion of the critical need for emergency repairs to a portion of the Perseverance Trail damaged by last October's storm. The Governor had included funding in the amount of \$134,500 for these repairs in his FY99 supplemental request.

As the attached letter from James King indicates, the same repairs could be done for \$48,500 in state funds that would be used along with \$20,000 in donated labor and equipment secured by Trail Mix, Inc. Trail Mix could begin and complete work early this summer on the portion of the trail shown on the attached map.

These repairs would address the major safety concerns on this portion of the trail that the public would be using this summer. In return, the City would take over ownership and maintenance of the repaired portion of the trail. Expenditure of the appropriation would be contingent upon agreement between the State and CBJ to take over ownership and maintenance of the repaired portion of the trail as shown on the attached map.

Respectfully,



David R. Palmer
City & Borough Manager

Cc: Senator Kim Elton
Representative Beth Kertulla
Representative Bill Hudson

Attachments

CITYHALL\MANAGER\WP\DAVE\ASSEMBLY\990501DRP to Parnell re Perseverance Trail.doc

Trail Mix, Inc.



P.O. Box 33693 • Juneau, Alaska 99803 • Phone: (907) 790-6406 • Fax: (907) 790-2549 • trailmix@alaska.net

April 30, 1999

City and Borough of Juneau
Managers Office
Attn: Dave Palmer
155 South Seward
Juneau, AK 99801

Dear Mr. Palmer

Following is an estimate to fix many of the major safety concerns on the Perseverance trail caused by last October's storm. The specific section of trail to be fixed is the approximately 1 mile section between the Mt. Juneau trailhead and the Granite Creek trailhead. With \$48,500 and the generous help of many volunteers Trail Mix can complete most of the needed repairs. We have already had many individuals and several organizations show interest in helping get this trail open for the summer. Repairs would include replacing the missing 70' bridge over Granite Creek, stabilizing the abutments of several other bridges, installing culverts and drainage ditches to prevent further erosion, replacing much of the gravel tread where it has been eroded and maintaining the handrails on the existing bridges.

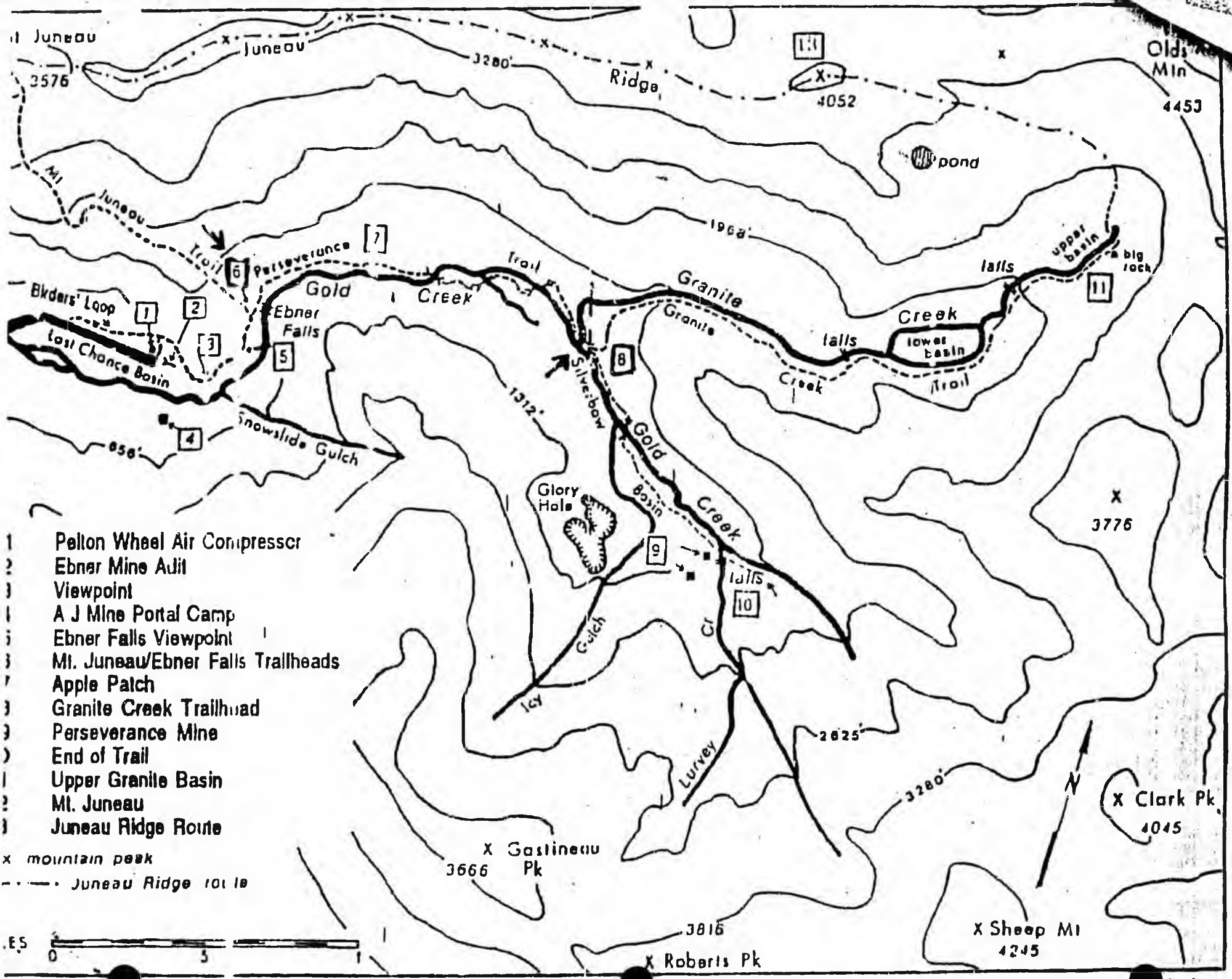
Following is an estimate of specific costs:

	<u>Cost to State</u>	<u>Contributed by Trail Mix</u>
Materials	\$ 24,000	
Equipment	\$ 9,500	\$ 8,000
Labor	\$ 15,000	\$ 12,000
Total	\$ 48,500	\$ 20,000

In my opinion this would fix the section of trail specified above to a reasonable condition for the city to take over maintenance. Please call me if you have any further questions.

Sincerely,

James King,
Executive Director



- 1 Pelton Wheel Air Compressor
- 2 Ebner Mine Adit
- 3 Viewpoint
- 4 A J Mine Portal Camp
- 5 Ebner Falls Viewpoint
- 6 Mt. Juneau/Ebner Falls Trailheads
- 7 Apple Patch
- 8 Granite Creek Trailhead
- 9 Perseverance Mine
- 10 End of Trail
- 11 Upper Granite Basin
- 12 Mt. Juneau
- 13 Juneau Ridge Route

x mountain peak
 - - - Juneau Ridge route



APPROXIMATE DISTANCES PERSEVERANCE TRAIL.

Map by Marie Scholten

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DNR#9
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

NOT OFFERED

DNR#9

AMENDMENT

OFFERED IN THE SENATE FINANCE

BY SENATOR ADAMS

TO:CSSB 32 (FIN)

Page 19, line 21

I	Appropriation Items	General Funds	Other Funds
---	------------------------	------------------	----------------

Add new section:

	Land Status Geographic Info Systems 300,000	300,000	
--	---	---------	--

Description: To complete the conversion of the manual status plats to digital format. This greatly enhances the speed in which resource decisions are made. It will allow the mining and other industries and the general public to track mining claims and land status more efficiently.

Renumber remaining sections accordingly

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DNR #10
Motion	Adopt
<u>Motion by</u>	G
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemar	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj

DNR #10

Senator Green

INTENT LANGUAGE

Offered in the Senate

To: CSSB 32(FIN)

Line Item: Department of Natural Resources, Snowmobile Trails Development

Page 19, line 17:

It is the intent of the Legislature that the Department of Natural Resources contract with appropriate entities to develop trails, safety and education programs. The legislature does not intend for these funds to be spent on additional staff in the department.

Agency Totals - FY00 Capital Budget

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>
Department of Natural Resources	7,896,800	6,386,800	-1,510,000 -19.1 %
Total - Capital Budget	7,896,800	6,386,800	-1,510,000 -19.1 %
Funding Sources:			
1002 Federal Receipts	4,465,000	4,465,000	0.0 %
1004 General Fund Receipts	1,100,000	600,000	-500,000 -45.5 %
1005 General Fund/Program Receipts	370,000	370,000	0.0 %
1018 Exxon Valdez Oil Spill Settlement	626,800	626,800	0.0 %
1C19 Reforestation Fund	350,000		-350,000 -100.0 %
1021 Agricultural Loan Fund	325,000	325,000	0.0 %
1092 Mental Health Trust Authority Authorized Receipts	660,000		-660,000 -100.0 %
Total - Capital Budget	7,896,800	6,386,800	-1,510,000 -19.1 %

Project Detail by Agency - FY00 Capital Budget

Department of Natural Resources

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Front Section - DNR Reforestation Projects (ED 99)	350,000		-350,000 -100.0 %
1019 Reforest	350,000		-350,000 -100.0 %
AP Abandoned Mine Lands Reclamation Federal Program (ED 99)	1,500,000	1,500,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
AP Agricultural Land Disposals (ED 26-28)	125,000	125,000	0.0 %
1021 Agric Loan	125,000	125,000	0.0 %
AP Airborne Geophysical and Geophysical Mineral Inventory (ED 99)	250,000	250,000	0.0 %
1004 Gen Fund	250,000	250,000	0.0 %
AP Cooperative Forestry Pass-Through Federal Grants (ED 99)	500,000	500,000	0.0 %
1002 Fed Rcpts	500,000	500,000	0.0 %
AP Exxon Valdez Oil Spill Trustee Council Small Acquisitions (ED 35)	626,800	626,800	0.0 %
1018 EVOSS	626,800	626,800	0.0 %
AP Land Status Geographic Information Systems (ED 99)	300,000		-300,000 -100.0 %
1004 Gen Fund	300,000		-300,000 -100.0 %
AP Mental Health Trust Office Land Management and Enhancement (ED 99)	660,000		-660,000 -100.0 %
1092 MHTAAR	660,000		-660,000 -100.0 %
AP Mt. McKinley Meat Plant Processing Facility Wall Repair (ED 27)	200,000	200,000	0.0 %
1021 Agric Loan	200,000	200,000	0.0 %
AP Oil and Gas Royalty Accounting System, Phases II and III (ED 99)	150,000	150,000	0.0 %
1004 Gen Fund	150,000	150,000	0.0 %
AP National Historic Preservation Fund and Federal Grants (ED 99)	640,000	640,000	0.0 %
1002 Fed Rcpts	640,000	640,000	0.0 %
AP National Recreational Trails Federal Program (ED 99)	650,000	650,000	0.0 %
1002 Fed Rcpts	650,000	650,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Natural Resources

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
AP Recorder's Office Equipment and Completion of Aperture Card Filming (ED 99)	250,000	250,000	0.0 %	
1005 GF/Prgm	250,000	250,000	0.0 %	
AP Rika's Landing Erosion Control (ED 35)	1,175,000	1,175,000	0.0 %	
1002 Fed Rcpts	1,175,000	1,175,000	0.0 %	
AP Snowmobile Trails Development (ED 99)	120,000	120,000	0.0 %	
1005 GF/Prgm	120,000	120,000	0.0 %	
AP State Park Emergency Repairs (ED 99)	400,000	200,000	-200,000	-50.0 %
1004 Gen Fund	400,000	200,000	-200,000	-50.0 %
Total Program Expenditure	7,896,800	6,386,800	-1,510,000	-19.1 %
*** Total Program Funding				
Federal Funds	4,465,000	4,465,000		0.0 %
General Funds	1,470,000	970,000	-500,000	-34.0 %
Other Funds	1,961,800	951,800	-1,010,000	-51.5 %
*** Total Agency Expenditures	7,896,800	6,386,800	-1,510,000	-19.1 %
*** Total Agency Funding				
Federal Funds	4,465,000	4,465,000		0.0 %
General Funds	1,470,000	970,000	-500,000	-34.0 %
Other Funds	1,961,800	951,800	-1,010,000	-51.5 %

Impacts of Senate Finance Subcommittee Recommendations Department of Natural Resources

\$300.0 CIP Funding for completion of Land Status GIS Project

Zero funding creates serious problems for the department's record systems and jeopardizes our commitments to streamline government operations for industry. The funding pays for automating land records: we have about 200 townships and 2000 mylars to automate, mostly in the railbelt and Fairbanks areas.

Automation Creates a Competitive Edge. The Mining Community is currently about two - thirds of our total workload. Automation will reduce the cost of updating claim maps and shorten the amount of time needed to update. Plats are public notice of mineral property rights and help to eliminate conflicts. Manual plats take much longer to update, we don't have the staff or money to handle the work load using out-dated techniques. The mining community needs us to finish this project to keep Alaska in a competitive position for exploration dollars.

Automation Pays This is an investment that pays. Since 1989 we have lost on average one full time position from Status Graphics Unit per year - nine positions are gone. In that time we have reduced the backlog and shortened the time required to note incoming actions. This is only possible because of automation. *We need to finish our work and keep our commitment to an automated solution.*

FY00 will be the last year we will ask for capital dollars. We thought FY99 would complete the project, but we under-estimated the difficulty of the remaining complex townships. Operating reductions have resulted in slower updates on the township' status plats and delayed the ongoing project conversion.

Slower Update Times, Increased Backlog of Work: In the absence of automation support, manual townships will need to be maintained on mylar. Currently we capture most manual plat updates through automation, this will cease. Longer delays are inevitable. Work increases for DNR staff as they are forced to perform extended manual searches to obtain answers to land status questions. Out of date land records have little value to industry or staff.

Can't Leverage Investment with Automation Strategy. The ability to work with the data in a computer environment is lost because key townships will be missing from the database. For example, if we automate mapping of mining claims based recorded documents using 1/4 1/4 sections, the system will not work if the township is still ink on mylar. This applies to many other labor saving update opportunities. The capacity to streamline platting updates requires a digital strategy.

Loss of Experienced Staff The \$300.0 CIP funds 5 positions. The average SGU staff person has about 10 years of experience. These skills will require a long time to develop. The operating and capital project staff work in tandem to complement each other's work.

Start-Up Costs will be High We expect that the rational of completing the project will become even more self-evident in the coming years. The cost to complete the project will be several times higher than today because of the loss of highly trained staff. Status issues are complex, and the platting automation system is complex. The least cost path to success is securing the FY00 funding.

**STATE PARK EMERGENCY REPAIRS
PROPOSED FY00 CIP REQUEST**

\$400.0 - 200.0 = \$200.0

CAMPGROUND REPAIRS

\$ 56.0 - 56.0 = \$ 0.0

Description: Repair Roads, Level Campsite Pads, Replace Tables, Replace Firepits, Repair Circulation Trails, Repair Boating Facilities, ADA improvements.

Johnson Lake SRA Road Repairs	\$ 5.0 - 5.0 = 0
Stariski SRS Road Repairs	\$ 5.0 - 5.0 = 0
Kodiak Area Bear Resistant Food Containers	\$ 6.0 - 6.0 = 0
Halibut Point SRS Tables/Firepits/ADA Impvmts	\$ 15.0 - 15.0 = 0
Stormy Lake Swim Beach Sand Replacement	\$ 25.0 - 25.0 = 0

TRAILHEAD AND TRAIL REPAIRS

\$ 98.0 - 50.0 = \$48.0

Description: Repair Parking Facilities, Kiosks, Signs, Trail Surfacing, Trail Drainage, Trail Bridges, Trail Boardwalking, TRAAK engineering and support for trailhead and scenic overlook upgrades.

Tonsina Point Trail Bridge	\$ 10.0 - 10.0 = 0
Point Bridget Trails	\$ 10.0 - 10.0 = 0
Chugach State Park Trails	\$ 55.0 - 30.0 = 25.0
TRAAK Engineering & Support	\$ 23.0

BUILDINGS, STRUCTURES AND MAINTENANCE

\$118.0 - 70.0 = \$48.0

FACILITIES REPAIRS

Description: Critical Repairs for State Park Ranger Stations, Maintenance Shops, Volunteer Support Facilities, Picnic Shelters and Other Structures. Includes Furnace and Generator Replacements, Roof Repairs, and Volunteer Cabins to Reduce Vandalism in Parks.

Ft. Abercrombie Ranger Station Furnace	\$ 6.0
Ft Abercrombie and Buskin Picnic Shelter Roofs	\$ 15.0 - 15.0 = 0
Independence Mine Generator Replacement	\$ 12.0
Finger Lake Maintenance Shop	\$ 10.0 - 10.0 = 0
Tok Communications System Upgrade	\$ 20.0 - 20.0 = 0
Point Bridge. Cabin Repairs	\$ 5.0
Wood-Tikchik State Park Maintenance Bldg.	\$ 35.0 - 10.0 = 25.0
Pak Cabin Repairs	\$ 10.0 - 10.0 = 0
Johnson Lake Volunteer Cabin Power	\$ 5.0 - 5.0 = 0

TOILET REPLACEMENT AND WATER SYSTEM

\$128.0 - 24.0 = \$104.0

UPGRADES

Description: Replace Old Leaking Toilets and Repair Water Systems to Provide Safe Drinking Water for Park Users.

Chena River SRS Water System Repairs	\$ 35.0 - 9.0 = 26.0
Anchor River SRA Water System Upgrade	\$ 35.0 - 10.0 = 25.0
Buskin Campground Water System Repairs	\$ 13.0
Totem Bight Toilet/ADA Improvements	\$ 15.0
Derby Cove Toilet Repairs	\$ 5.0
South Rolly Campground Toilet Replacement	\$ 25.0 - 5.0 = 20.0

PUBLIC
SAFETY

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DPS#1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Lemar	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	No obj.

DPS #1

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Public Safety
Page 19

Delete:

Aircraft and Vessel Repair and Maintenance (ED 99)
< 500,000 > General Funds

Fish & Wildlife Protection – Statewide Equipment (ED 99)
< 125,000 > General Funds

Insert on Page 19, after Line 23:

Repair, Replacement and Maintenance of Vessels, Fish & Wildlife
Enforcement Vessels and Aircraft (ED 99)
975,000 General Funds

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DPS#2
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

DPS #2

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

(ED 99)

Insert on Page 20, after Line 4: (Department of Public Safety)

Village Police Officer Training and Equipment 650,000 Other Funds

Explanation: This amendment appropriates \$650,00 in one-time federal receipts for advanced training, uniforms and equipment for village and tribal police officers.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DPS #3	
Motion		
<u>Motion by</u>	PH	
<u>Objection</u>		
<u>Objection by</u>	T	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Vote</u>	
Senator Gary Wilken	10 1 1 1 1 1 1 1 1 1	
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	615
Nay	0	2
Absent	0	2
<u>MOTION</u>	Passed	

DPS#3

1-GS1022D
BWC
5/6/99

Amendment

Offered in Senate Finance Committee

To: CSSB 32(FIN)

By: Senator Phillips

Department of Pubic Safety

Page 20, after line 4.

	Appropriation Item	<i>Storage Tank Funds</i> -General -Funds
Add: Birchwood Squadron, Alaska Civil Air Patrol	\$8,000	\$8,000

Description:

This funding is necessary to remove two ^{4,000}12,000 underground fuel storage tanks at the Civil Air Patrol hangar at the Birchwood Airport. The Alaska Civil Air patrol has applied for, and received approval for, matching funds from the DEC Storage Tank Assistance Program for \$12,000. This funding provides the required match.

UNDERGROUND STORAGE TANKS

PROJECT DESCRIPTION AND JUSTIFICATION:

The Alaska Civil Air Patrol has 3 sites which had or have under ground storage tanks (UST's). The State of Alaska has been enjoying the availability of the fuel tanks for Search and Rescue, Disaster Relief and Emergency Services for years. Now it has come time to help remove these tanks so compliance can be met which is mandated by the State of Alaska. As it stands now, all of the tanks owned by the A'aska Civil Air Patrol, are mandated to be removed no later than December 22, 1998.

1) The Maintenance hanger, at Lake Hood, had a 2,000 gallon underground storage tank which was purchased in 1982 along with the hanger. This tank was removed under a ADEC grant which did not cover the total cost of removal. There is testing needed which has been estimated at \$4,800.00. This is to say nothing about the cost of clean up of contaminated soil that has been found there.

2) The Birchwood Squadron at the Birchwood Airport has (2) UST's each are 1,200 gallons in size. These tanks were purchased along with the hanger in 1989. One tank is now out of service and the other is expected to be out of service and free of product by December 1, 1998. The CAP has also applied for a grant under the ADEC grant program for these tanks. As of this date we have not received a grant for removal of these tanks. The estimated cost to remove these tanks are \$10,000.00 each. This is also not including any clean up costs of contaminated soil or any hidden costs.

3) The Juneau Squadron at the Juneau Airport has (2) UST's each are 1,000 gallons in size. It is not clear if the UST's were in place when CAP purchased the property in 1959 or installed at a later date. These tanks have been out of service with no product in them since 1991. The CAP has also applied for a grant under the ADEC grant program for these tanks. As of this date we have not received a grant for removal of these tanks but the ADEC has indicated that a grant for removal may be possible. The estimated cost to remove these tanks are \$10,000.00 each. This is also not including any clean up costs of contaminated soil or any hidden costs.

ANALYSIS OF ESTIMATED COSTS:

The 5 tanks that need funds for removal or testing are estimated to run well over \$60,000.00. This is not mentioning anything about any clean up costs of contaminated soil or any hidden costs or replacements of the tanks that are or will be removed in time.



Official Business

Alaska State Legislature

SENATE

State Capitol
Juneau, AK 99801-1182

MEMORANDUM

TO: Senator John Torgerson, Co-Chair
Senator Dave Donley, Vice-Chair
Senate Finance Committee

FROM: Senator Rick Halford *Rick*
Senator Randy Phillips *RFP*

DATE: April 28, 1999

SUBJECT: Capital Budget priority funding request

We request that you include the following project in the capital budget.

Birchwood Squadron, Alaska Civil Air Patrol \$8,000

This funding is necessary to remove two 1,200-gallon underground fuel storage tanks located at the CAP Hangar at Birchwood Airport. The Alaska Civil Air Patrol has applied for, and received approval for, matching funds from the DEC Storage Tank Assistance Program totaling \$12,000.

The total cost of the tank removal project is \$20,000. In the event the matching grants are not available the amount requested is \$20,000.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DPS#4
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	1
Senator Lyda Green	1
Senator Randy Phillips	1
Senator Dave Donley	1
Senator Loren Leman	1
Senator Al Adams	1
Senator Gary Wilken	1
Co-Chair Sean Parnell	1
Co-Chair John Torgerson	1
<u>Tally</u>	
Yea	0 1
Nay	0 6
Absent	0 42
<u>MOTION</u>	FAIL

DPS#4

AMENDMENT

OFFERED IN SENATE FINANCE
TO: CSSB 32 (FIN)

BY SENATOR ADAMS

*Public Safety
Enforcement Rpl.*

Page 20, after line 4, insert a new line to read:

	Appropriation Items	General Funds	Other Funds
Fish and Wildlife Protection Enforcement Replacement Vessels	537,500	537,500	

Renumber accordingly

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DPS #5
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	1
Senator Randy Phillips	1
Senator Dave Donley	1
Senator Loren Leman	1
Senator Al Adams	1
Senator Gary Wilken	1
Senator Pete Kelly	1
Co-Chair Sean Parnell	1
Co-Chair John Torgerson	1
<u>Tally</u>	
Yea	0 1
Nay	0 7
Absent	0 1
<u>MOTION</u>	FAIL

DPS #5

AMENDMENT

OFFERED IN SENATE FINANCE
TO: CSSB 32 (FIN)

BY SENATOR ADAMS

Public Safety -
AST Equip.

Page 20, line 3,

	Appropriation Items	General Funds	Other Funds
Delete	[175,000]	[175,000]	
Insert	350,000	350,000	

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DPS #5
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Lemar	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 1
Absent	0
<u>MOTION</u>	FAIL

DPS#6

AMENDMENT

OFFERED IN SENATE FINANCE
TO: CSSB 32 (FIN)

BY SENATOR ADAMS

*Public Safety -
F + W Protection*

Page 19, line 32,

	Appropriation Items	General Funds	Other Funds
Delete	[125,000]	[125,000]	
Insert	250,000	250,000	

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DPS #7
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

With drawn

DPS#7

AMENDMENT

OFFERED IN SENATE FINANCE
TO: CSSB 32 (FIN)

BY SENATOR ADAMS

*Public Safety
Aircraft & Vessel Repair*

Page 19, line 24,

	Appropriation Items	General Funds	Other Funds
Delete	[500,000]	[500,000]	
Insert	1,000,000	1,000,000	

Agency Totals - FY00 Capital Budget

<u>Agency</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
Department of Public Safety	3,716,000	2,378,500	-1,337,500	-36.0 %
Total - Capital Budget	3,716,000	2,378,500	-1,337,500	-36.0 %
Funding Sources:				
1002 Federal Receipts	1,250,000	1,250,000		0.0 %
1003 General Fund Match	180,850	180,850		0.0 %
1004 General Fund Receipts	2,187,500	850,000	-1,337,500	-61.1 %
1007 Inter-Agency Receipts	97,650	97,650		0.0 %
Total - Capital Budget	3,716,000	2,378,500	-1,337,500	-36.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Public Safety

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
AP Aircraft and Vessel Repair and Maintenance (ED 99)	1,000,000	500,000	-500,000	-50.0 %
1004 Gen Fund	1,000,000	500,000	-500,000	-50.0 %
AP Alaska Public Safety Information Network - Upgrade (ED 99)	1,389,000	1,389,000		0.0 %
1002 Fed Rcpts	1,250,000	1,250,000		0.0 %
1003 G/F Match	139,000	139,000		0.0 %
AP Blood Alcohol Test Equipment (ED 99)	50,000	50,000		0.0 %
1004 Gen Fund	50,000	50,000		0.0 %
AP Breath Alcohol Equipment Replacement (ED 99)	139,500	139,500		0.0 %
1003 G/F Match	41,850	41,850		0.0 %
1007 I/A Rcpts	97,650	97,650		0.0 %
AP Fish and Wildlife Protection - Enforcement Replacement Vessels (ED 99)	537,500		-537,500	-100.0 %
1004 Gen Fund	537,500		-537,500	-100.0 %
AP Fish and Wildlife Protection - Statewide Equipment (ED 99)	250,000	125,000	-125,000	-50.0 %
1004 Gen Fund	250,000	125,000	-125,000	-50.0 %
AP Trooper Law Enforcement Equipment (ED 99)	350,000	175,000	-175,000	-50.0 %
1004 Gen Fund	350,000	175,000	-175,000	-50.0 %
Total Program Expenditure	3,716,000	2,378,500	-1,337,500	-36.0 %
*** Total Program Funding				
Federal Funds	1,250,000	1,250,000		0.0 %
General Funds	2,368,350	1,030,850	-1,337,500	-56.5 %
Other Funds	97,650	97,650		0.0 %
*** Total Agency Expenditures	3,716,000	2,378,500	-1,337,500	-36.0 %
*** Total Agency Funding				
Federal Funds	1,250,000	1,250,000		0.0 %
General Funds	2,368,350	1,030,850	-1,337,500	-56.5 %
Other Funds	97,650	97,650		0.0 %

Department of Public Safety

SENATE Finance Subcommittee
Capital Budget Recommendations
Department Impact Statement

DPS's Operating Budget is approximately \$79,740.0 GF involving 773 employees spread throughout the state, most of which are involved in direct law enforcement activities or which support enforcement personnel. To support field operations, the department requires 43 aircraft, 17 vessels and a variety of other equipment items e.g. skiffs, outboards, snowmobiles, ATVs, communications, computers.

The Senate Finance Subcommittee recommendations:

1. Eliminate 50% of the repair and maintenance funding for vessels and aircraft
2. Eliminate 50% of the funding for replacement equipment for both FWP and AST.
3. Eliminate a 54' patrol vessel for Kodiak.

Aircraft & Vessel Maintenance and Repair – The reduction of \$500.0 would be allocated equally between aircraft and vessels. This reduction will ultimately have the effect of:

- ✓ Grounding 5 aircraft and deferring maintenance on a number of aircraft will significantly reduce the number of patrol hours currently available for enforcement and search and rescue activities and the deferral of scheduled maintenance will push future CIP funding requests higher in out years.
- ✓ Eliminating all vessel capital maintenance funding except for minimal maintenance required to keep the Stimson and Woldstad operational.
- ✓ Smaller vessels requiring maintenance would be taken out of service until maintenance funding could be identified.

3 supercub aircraft would have to be grounded. The following locations are used as examples to illustrate what the loss of these aircraft would mean.

Palmer – This would eliminate most of the Matsu Valley and eastern Alaska range sportfish, subsistence and sport hunting enforcement patrols and responses. This would also virtually eliminate patrols in areas reachable only by aircraft and offer little or no coverage to the Lake Hood crowds who use these resources. This grounding would also reduce our capability to respond to lost/overdue resource users.

Craig – This aircraft is used primarily for commercial fisheries enforcement, but to a lesser degree for game enforcement also. These patrols, for the most part would be eliminated. This loss would also reduce our ability to search for lost/overdue resource users.

McGrath – This aircraft is used primarily for big game enforcement and search for overdue hunters and other travelers. It is also used for conventional law enforcement responses such as assaults, and some commercial fisheries enforcement in the Y-K Delta. The grounding of this aircraft would substantially reduce patrols in this region, the Aniak area and west side of the Alaska range.

1 FWP Cessna 185 would also be grounded – This would greatly reduce law enforcement coverage to the Susitna Valley Sports Fisheries, the Mulchatna Region Moose and Caribou Hunts and some of the Prince William Sound Commercial Fisheries Patrols. This aircraft is also used for special enforcement programs such as the enhanced sport fish enforcement patrol in 1998 and to replace other Cessna's when they are out of service for maintenance.

In addition: 1 AST Cessna 185 would have to be grounded, probably from Bethel. This aircraft provides transportation to troopers to approximately 63 villages for felony investigations, emergency responses and search and rescue missions.

Vessel Maintenance Cuts: With a \$250.0 reduction in vessel maintenance, the remaining \$250.0 will be quickly consumed by the two major patrol vessels Stimson and Woldstad just to keep them minimally operational. Essentially no capital maintenance funding would be available for 15 other vessels used throughout Alaska. If repairs are required prior to deployment to a commercial fishery, the vessel will remain tied to the dock. In some cases, like the Cook Inlet commercial salmon drift fishery, the Department of Fish and Game would close the fishery. These types of consequences are possible in a number of locations throughout the state.

AST Statewide Equipment – Eliminates funding to install 23 in-car video systems and an evidence bar-coding system.

The in-car video system project would have put 23 cameras in State Trooper vehicles in road posts throughout the state. This video technology has been shown to improve prosecution rates and conviction rates in court on both traffic citations and other driving related matters such as traffic accidents, DWI's and license suspended cases. The use of these systems has been of assistance in addressing and resolving complaints and completing administrative investigations on officers.

- This project would save time and reduce cost within the total criminal justice system, Troopers, Court, Dept. of Law, Public Defender, etc., by increasing the number of cases and traffic citations that result in a guilty plea with no trial.
- Availability of in-car video systems would allow for better management of Trooper pursuits and use of force policies by being able to document what actually happens during pursuits and traffic stops. Avoiding a single major litigation would more than offset the cost of making these tapes available.
- Latest technology allows for an interface with radars allowing citations to be video taped which will increase the number of tickets resolved with no court time for all agencies in the criminal justice system.

This technology has been proven nationwide as an enhancement to law enforcement by efficiently reducing the number of hours officers, DA's and judges spend in court. The trial project with two cameras in the Soldotna Post resulted in a 100% conviction rate and no Trials for all driving related incidents.

The evidence bar-coding project is needed to more effectively control and account for evidence and to reduce the effort officers and evidence custodians are presently required to spend handling and logging evidence.

FWP Statewide Equipment – Eliminates one-half the funding to replace skiffs, outboards, snowmachines, ATVs and other equipment required for FWP Officers to accomplish their enforcement mission. The majority of FWP jurisdiction is not accessible by road. This equipment is essential in reaching off road areas for both enforcement and search and rescue purposes.

These funds were earmarked for some major items such as one new patrol river boat for Fairbanks and Interior law enforcement programs, two snowmachines for Cantwell and Dillingham, five outboard motors (2 Southeast, 1 Seward, 1 Kodiak, 1 Bethel). Without these purchases funds would be needed to make repairs to the aging equipment currently in use. Many of these items are far past serviceable life and spending operating dollars to keep them running is not efficient. Cantwell has no snowmachine so the trooper there has no alternative. Snowmachines are crucial to maintaining viable search and rescue responses. In rural Alaska, it is in many cases the only mode of winter travel.

The remaining \$12.5 of the equipment request was to be used for relatively small personal equipment items such as binoculars, cameras, metal detectors, spotting scopes and video cameras. Each FWP Trooper needs this type of equipment for efficient responses to complaints. Currently, many of our personnel do not have operable equipment resulting in their either using personal equipment or working without these items. This can result in the failure to gather key pieces of evidence or the inability to identify violators.

Kodiak Vessel Replacement – The department has already surplusd two 65' vessels previously assigned to Kodiak. This request is to provide one new replacement vessel. The Department has worked with the Legislature for the past several years to find innovative ways to replace its aging vessel fleet. The legislature has authorized the department to sell older vessels and use the proceeds to supplement capital funding to purchase replacement vessels.

The department requires an additional \$537.5 in CIP funding to purchase a suitable replacement vessel to be stationed in Kodiak. These funds were to be combined with about \$200.0 in proceeds from the sale of several vessels including the P/V Trooper, formerly assigned to Kodiak. This new vessel was to meet patrol and other law enforcement needs around the Kodiak and Alaska Peninsula areas. This would allow for redeployments of the P/V Spiridon to Sitka, the P/V Minke to Juneau and the P/V Nolo Contendre to either Petersburg or Wrangell. Currently, only a small two-person vessel (Nolo Contendre) is stationed in Juneau.

Adequate patrols for many fisheries and hunts are not being conducted in Kodiak, and the Alaska Peninsula as well as Southeast. This increment would have allowed the Department to acquire a new vessel and re-deploy existing vessels to more appropriate locations thereby meeting most, if not all law enforcement objectives.



SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	REV #1
Motion	
<u>Motion by</u>	G
<u>Objection</u>	
<u>Objection by</u>	T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Lemman	Y
Senator Al Adams	Z
Senator Gary Wilken	Z
Senator Pete Kelly	Z
Senator Lyda Green	Z
Senator Randy Phillips	Z
Senator Dave Donley	Z
Co-Chair Sean Parnell	Z
Co-Chair John Torgerson	Z
<u>Tally</u>	
Yea	0 2
Nay	0 7
Absent	0
<u>MOTION</u>	FAIL

AMENDMENT

REV#1
(AHFC)

By Senator Green

Department of Revenue
Alaska Housing Finance Corporation

Senate Bill 32, Draft 'D'

Section 14

Page 18, after line 20:
Insert the following appropriation:

	Allocations	Appropriation Items	General Fund	Other Funds
Senior Citizen Housing Development Program		2,315,300		
Wasilla Senior Housing	1,100,000			
Talkeetna Senior Housing	1,215,300			

Funding source for this amendment is Alaska Housing Finance Corporation Receipts. This amendment restores some of the senior housing grants requested by the corporation.

Background:

Upper Susitna Seniors: \$1,215,300 request

This project has been a very grassroots project by seniors in the Talkeetna area. For a number of years, they have been working toward their goal of having housing to offer seniors in the area. Currently there are no multi-unit housing complexes in the area. Seniors needing a senior housing environment have to leave the community, with the closest available facility 100 miles away in Anchorage. Although there are some units 50 miles away, they are all full, with a waiting list and for a senior, 50 miles distance effectively removes the individual from any home community interaction.

These seniors have put together a meal program for which no federal or state funds are obtained. They are an independent group. They have utilized every fund-raising effort including craft fairs, the sale of tiles, plant sales, bake sales, and solicitations from the community. They have over \$90,000 in cash to match this money as well as over \$110,000 in in-kind contributions. In addition, they have two other grants dependent upon receipt of these AHFC funds. One grant is from the Mat-Su Borough in the amount of \$50,000 and the other is a Community Development Block Grant for which they competed and were successful after three years of applying.

The project is for six units and a commons area. Since this is not an addition, there are initial costs to cover getting utilities, including water in place. There is more land so expansion would be possible. The units would be market rate units. There is no other senior facility in the northern area of the borough, so this would help to meet the needs of seniors from Chase, Talkeetna, Trapper Creek, and Willow. The Mat-Su is still the fastest growing area of the state and a March 1999 Senior Housing Project Market Study found the actual population of persons 60+ in the Mat-Su typically exceeds the state percentage. This is a project which these seniors have put their heart and their money into. I urge you to include this in Senate Bill 32.

Background

Wasilla Senior Housing: \$1,100,000 request

This 26-unit senior housing project, Raven Tree Court, is a \$3 million dollar project. Two-thirds of the funding is in place, with the recent award of 1999 Low Income Housing Tax Credits. These will be sold to private investors and provide \$900,000 toward the project. The remaining \$1 million comes from private loans which will be paid back from the rents collected from the project. The funding package is interdependent. Without the AHFC grant, the matching funds are lost.

Mat-Su is the fastest growing area in the state and a March 1999 Senior Housing Project Market Study found the actual population of persons 60+ in the Mat-Su typically exceeds the state percentage. Market studies indicate the need for 100 more senior units in the Valley. There are over 80 seniors on the waiting list for this project. The previous project done by the Wasilla Area Seniors was for 24 units and it was fully occupied on opening day. With two thirds of the funding in place and a long waiting list, I urge you to include this project in Senate Bill 32.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	REV #2	
Motion		
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	P / PH / D	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Randy Phillips	N	
Senator Dave Donley	N	
Senator Loren Leman	N	
Senator Al Adams	N	
Senator Gary Wilken	N	
Senator Pete Kelly	N	
Senator Lyda Green	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
<u>Tally</u>		
Yea		0 1
Nay		0 8
Absent		0
<u>MOTION</u>	FAIL	

REV #2
(AHFC)

AMENDMENT

OFFERED IN SENATE FINANCE

SPONSOR: ADAMS

TO: CSSB 32 (FIN)

Page 21, after line 7, insert a new item:

AHFC Riverbend Multi-Purpose Building

Appropriation Items

Insert: \$500,000

General Funds

Insert: \$500,000

This amendment provides funding for construction of a multi-purpose facility at the Riverbend affordable housing project in Juneau. Currently the tenants of the housing complex have no facility available for meetings, after school activities for resident children, and lack adequate shop and storage space. If the planned construction of this facility is not constructed this year, the construction cost will increase by approximately \$25.0.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	REV #3
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Lemar	N
Senator Al Adams	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	FAIL

AMENDMENT

REV #3
(AHFC)

OFFERED IN SENATE FINANCE

SPONSOR: ADAMS

TO: CSSB 32 (FIN)

Page 21, after line 7, insert a new item:

AHFC Mountain View Senior Units, Phase II

Appropriation Items

Insert: 3,917,000

General Funds

Insert: 3,917,000

.....

This amendment provides funding for the second phase of the Mountain View senior housing remodel which was required in order to meet new federal guidelines relating to housing for senior and disabled persons. If the second phase is not funded, the housing complex will be out of compliance with federal regulations. When the remodel is completed, the delay in construction will mean the cost of construction will have increased by approximately \$195,800. In addition, the housing complex will lose an additional \$71,475 in lost rents on the eight apartment which have already been vacated in preparation for the interior renovation.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	REV #4
Motion	
Motion by	A
Objection	
Objection by	T
Removed	
Second Objection by	
Committee Member	Vote
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Leman	N
Senator Al Adams	N
Senator Gary Wilken	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
Tally	
Yea	0 1
Nay	0 8
Absent	0
MOTION	FAIL

AMENDMENT

To: CS SB 32 (FIN)

REV #4
(AHFC)
BY: Sen. Adams

Amend page 20, line 31 to read:

AHFC Low Income Weatherization 5,400,000 [2,400,000]

The increased funding will be from AHFC corporate receipts

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	REV #0
Motion	
<u>Motion by</u>	H
<u>Objection</u>	
<u>Objection by</u>	P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	0
Senator Randy Phillips	1
Senator Dave Donley	1
Senator Loren Leman	1
Senator Al Adams	1
Senator Gary Wilken	1
Senator Pete Kelly	1
Co-Chair Sean Parnell	1
Co-Chair John Torgerson	1
<u>Tally</u>	
Yea	0 2
Nay	0 7
Absent	0
<u>MOTION</u>	FAIL

REV #5
(AHFC)

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

Add to
Department of Revenue
Alaska Housing Finance Corporation:
Senior Citizens Housing Development 4,000,000 AHFC

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	REV #6
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	N
Senator Loren Leman	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	FAIL

REV#6
(AHFC)

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

Add to:
Department of Revenue
Alaska Housing Finance Corporation Projects:

AHFC Supplemental Housing Development Funds
~~Funding~~

6,000,000 AHFC

Agency Totals - FY00 Capital Budget

<u>Agency</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
Department of Revenue	51,319,000	17,778,000	-33,541,000	-65.4 %
Total - Capital Budget	51,319,000	17,778,000	-33,541,000	-65.4 %
Funding Sources:				
1002 Federal Receipts	11,356,200	11,356,200		0.0 %
1003 General Fund Match	363,800		-363,800	-100.0 %
1005 General Fund/Program Receipts		363,800	363,800	100.0 %
1092 Mental Health Trust Authority Authorized Receipts	200,000		-200,000	-100.0 %
1103 Alaska Housing Finance Corporation Receipts	38,509,000	5,303,000	-33,206,000	-86.2 %
1105 Alaska Permanent Fund Corporation Receipts	890,000	755,000	-135,000	-15.2 %
Total - Capital Budget	51,319,000	17,778,000	-33,541,000	-65.4 %

Project Detail by Agency - FY00 Capital Budget

Department of Revenue

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Child Support Distribution and Disbursement System (ED 10-25)	1,700,000	1,700,000	0.0 %
1002 Fed Rcpts	1,360,000	1,360,000	0.0 %
1003 G/F Match	340,000		-340,000 -100.0 %
1005 GF/Prgm		340,000	340,000 100.0 %
AP Child Support Personal Computer Replacement (ED 10-25)	70,000	70,000	0.0 %
1002 Fed Rcpts	46,200	46,200	0.0 %
1003 G/F Match	23,800		-23,800 -100.0 %
1005 GF/Prgm		23,800	23,800 100.0 %
AP Permanent Fund Management Information System Consolidated Reporting and Data Warehouse (ED 3-4)	535,000	400,000	-135,000 -25.2 %
1105 PFund Rcpt	535,000	400,000	-135,000 -25.2 %
AP Permanent Fund Power and Environmental Systems Replacement and Upgrade (ED 3-4)	355,000	355,000	0.0 %
1105 PFund Rcpt	355,000	355,000	0.0 %
Total Program Expenditure	2,660,000	2,525,000	-135,000 -5.1 %
*** Total Program Funding			
Federal Funds	1,406,200	1,406,200	0.0 %
General Funds	363,800	363,800	0.0 %
Other Funds	890,000	755,000	-135,000 -15.2 %
<u>Alaska Housing Finance Corporation Projects</u>			
AP AHFC Beneficiary and Special Needs Housing (ED 99)	1,700,000		-1,700,000 -100.0 %
1103 AHFC Rcpts	1,700,000		-1,700,000 -100.0 %
AP AHFC Builder and Rater Education Program (ED 99)	300,000		-300,000 -100.0 %
1103 AHFC Rcpts	300,000		-300,000 -100.0 %
AP AHFC Central Terrace/Fairmount, Phase III (ED 10-25)	724,000		-724,000 -100.0 %
1103 AHFC Rcpts	724,000		-724,000 -100.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Revenue

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP AHFC Competitive Grants for Public Housing (ED 99)	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	750,000	750,000	0.0 %
1103 AHFC Rcpts	250,000	250,000	0.0 %
AP AHFC Energy Efficiency Monitoring Research (ED 99)	350,000		-350,000 -100.0 %
1103 AHFC Rcpts	350,000		-350,000 -100.0 %
AP AHFC Federal and Other Competitive Grants (ED 99)	2,750,000	2,750,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
1103 AHFC Rcpts	1,250,000	1,250,000	0.0 %
AP AHFC Homeless Assistance Program (ED 99)	450,000		-450,000 -100.0 %
1092 MHTAAR	200,000		-200,000 -100.0 %
1103 AHFC Rcpts	250,000		-250,000 -100.0 %
AP AHFC Housing and Urban Development Comprehensive Grant Program (ED 99)	2,800,000	2,800,000	0.0 %
1002 Fed Rcpts	2,800,000	2,800,000	0.0 %
AP AHFC Housing and Urban Development Federal HOME Grant (ED 99)	3,750,000	3,750,000	0.0 %
1002 Fed Rcpts	3,000,000	3,000,000	0.0 %
1103 AHFC Rcpts	750,000	750,000	0.0 %
AP AHFC Low Income Weatherization (ED 99)	5,400,000	2,400,000	-3,000,000 -55.6 %
1002 Fed Rcpts	1,400,000	1,400,000	0.0 %
1103 AHFC Rcpts	4,000,000	1,000,000	-3,000,000 -75.0 %
AP AHFC Mountain View Senior Units, Phase II (ED 3)	3,917,000		-3,917,000 -100.0 %
1103 AHFC Rcpts	3,917,000		-3,917,000 -100.0 %
AP AHFC Parkview Manor Renovation, Phase II (ED 10-25)	3,000,000		-3,000,000 -100.0 %
1103 AHFC Rcpts	3,000,000		-3,000,000 -100.0 %
AP AHFC Public Housing Environmental Cleanup and Abatement (ED 2)	303,000	303,000	0.0 %
1103 AHFC Rcpts	303,000	303,000	0.0 %
AP AHFC Riverbend Multi-Purpose Building (ED 4)	500,000		-500,000 -100.0 %
1103 AHFC Rcpts	500,000		-500,000 -100.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Revenue

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP AHFC Senior and Statewide Deferred Maintenance and Renovation (ED 99)	4,000,000	2,250,000	-1,750,000 -43.8 %
1002 Fed Rcpts	500,000	500,000	0.0 %
1103 AHFC Rcpts	3,500,000	1,750,000	-1,750,000 -50.0 %
AP AHFC Senior Citizens Housing Development Program (ED 99)	4,000,000		-4,000,000 -100.0 %
1103 AHFC Rcpts	4,000,000		-4,000,000 -100.0 %
AP AHFC Southall Manor Renovation (ED 31)	4,715,000		-4,715,000 -100.0 %
1103 AHFC Rcpts	4,715,000		-4,715,000 -100.0 %
AP AHFC Supplemental Housing Development Program (ED 99)	9,000,000		-9,000,000 -100.0 %
1103 AHFC Rcpts	9,000,000		-9,000,000 -100.0 %
Total Program Expenditure	48,659,000	15,253,000	-33,406,000 -68.7 %
*** Total Program Funding			
Federal Funds	9,950,000	9,950,000	0.0 %
General Funds			0.0 %
Other Funds	38,709,000	5,303,000	-33,406,000 -86.3 %
*** Total Agency Expenditures	51,319,000	17,778,000	-33,541,000 -65.4 %
*** Total Agency Funding			
Federal Funds	11,356,200	11,356,200	0.0 %
General Funds	363,800	363,800	0.0 %
Other Funds	39,599,000	6,058,000	-33,541,000 -84.7 %



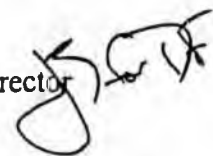
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P.O. Box 101020
Anchorage, AK 99510-1020

MEMORANDUM

May 4, 1999

TO: Office of Management & Budget

FROM: Daniel R. Fauske, CEO/Executive Director
Alaska Housing Finance Corporation 

SUBJECT: Senate Finance Subcommittee Recommendation Impact

Yesterday, the Senate Finance Subcommittee for the capital budget made a recommendation to seriously reduce AHFC's capital budget. This memo is to offer a summary of the impacts of these reductions. I appreciate this opportunity to respond.

From a request of \$38,509,000 in corporate receipts of AHFC, the Subcommittee cut \$31,256,000 in public housing renovation & maintenance projects, senior housing programs, low-income weatherization, low-income housing programs, and energy efficiency programs. This is a very serious level of reduction of over 81% of the funding requested. A response to some of the specific reductions is shown below.

Supplemental Housing Grant Program

This program requested \$9 million to help alleviate the shortage of decent, safe and sanitary housing for rural Alaskans. The entire request was eliminated.

Each state dollar contributed to this program leverages approximately five dollars in federal funds. Our request for \$9 million supplemental funds will leverage federal HUD funds of approximately \$50 million to construct 320 affordable homes in 20 urban and rural communities. It will also leverage \$4 million in Indian Health Service/Public Health funds for offsite water and sewer facilities.

A rural housing needs assessment (a copy of which was provided to the Subcommittee chair) has shown a need for approximately 6,500 houses throughout rural Alaska. HUD funding alone is not adequate for the high cost of construction of homes in remote Alaska. Funds from this program are prohibited from being used for administrative costs, and provide up to 20% of the construction costs to assist in providing the following types of things that often exceed the allowable costs of HUD funding:

- *Installation of safe, efficient heating and ventilation systems*
- *Improved indoor air quality*
- *Affordable, Quality Homes*
- *Water and Sewer Systems*

The impact of eliminating this program is a likely going to be a loss of the features shown above and less units of housing being developed to meet the needs that have been identified.

Low-Income Weatherization

A corporate receipt request of \$4 million was reduced to \$1 million.

Weatherization is a cost-effective service that improves the standard of living for 4,000 Alaskans annually, without expenditures from the general fund. These benefits are based on 1,100 homes completed, with expenditures of about \$5.5 million. Waiting lists for the five sub-contractors providing weatherization services exceed 500 people who have applied and are eligible. A 1991 housing needs study showed over 21,000 eligible homes. Since then, just under 9,000 homes have been served.

A reduction of this level would force a major restructuring of the program. Approval of the full funding requested estimated the improvement to 856 homes across the entire state. This reduction level would mean approximately 476 fewer homes would receive weatherization assistance.

Senior Citizens Housing Development Grant Program

The entire funding of \$4 million in corporate receipts was eliminated. This eliminated the grants for projects that had been awarded under the application process.

Eliminated were the following grants:

<u>Sponsor Organization</u>	<u>Community</u>	<u>Grant</u>
Bristol Bay Elders Action Group	Naknek	\$675.0
Wasilla Area Seniors, Inc.	Wasilla	\$1,100.0
Upper Susitna Seniors Inc.	Talkeetna	\$1,215.3
Rendevous Seniors Services	Ketchikan	\$156.3
Homer Seniors Inc.	Homer	\$754.0
AHFC Pre-Development Grants	Statewide	\$99.4
	TOTAL	\$4,000.0

The impact of losing funding under this program will result in the displacement of up to 75 senior citizens who often have no other choice but to leave their communities because of inadequate housing. These funds would have aided in building assisted living and independent housing units, which would allow seniors the dignity to remain in their communities among their families and support group. Additionally, the grant funds leveraged over \$2 million in Low Income Housing Tax Credits and Community Development Block Grant (CDBG) funds. Cancellation of the grant funds will result in loss of both the federal tax credits, as well as CDBG. Finally, about \$10 million of private investment for construction of these various projects will be lost, along with the local jobs that would have been created.

Senior/Statewide Deferred Maintenance & Renovation

AHFC requested \$3.5 million in corporate receipts to fund 41 projects throughout the state. The Subcommittee recommended cutting this request in half to \$1,750.0, which in turn would cut over half of those projects.

Many of the projects cut were energy-related, i.e. replacing windows, adding insulation or replacing hot water heaters. Deferring these projects will not only result in higher project costs in the future, but also continue escalating operating costs which would have been avoided if the energy-wasting problems had been addressed this year. Other projects, which cannot be funded at this level, involve installation of security systems to protect residents and site improvements in various locations.

Projects not funded in this session's capital budget will be deferred to next year's request, which will more than likely result in a higher funding level necessary to meet projects eliminated this year, higher costs from delay, and any additional maintenance needs that accrue over the course of the upcoming year.

Phase II – Mountain View/ Mountain View Annex

Funding requested in the amount of \$3,917.0 of corporate receipts for the final phase of this project was completely eliminated.

Cutting this request means at least a one-year break between the mobilization for exterior and interior renovation work. Cost for the interior renovation is estimated to increase by \$195,800 and the delay will increase the need for operation funds to cover maintenance necessary to maintain a facility that is in need of substantial mechanical, electrical, accessibility, fire-safety, and energy-related improvements. Eight units have been vacated in preparation for the interior renovation, and others are in process.

At an average HUD subsidy received of approximately \$398.00 per unit per month, and \$346.00 in rents, those eight units mean a loss of approximately \$71,475 in revenue during a year's delay. A delay will also increase anxiety for the resident seniors, who are understandable concerned about the disruption of a temporary move, and anxious for the work to be completed. A delay in the renovation of the Mountain View Senior Center, located in this facility, may cause increased operational cost for that program.

Phase II – Parkview Manor

Funding requested in the amount of \$3 million of corporate receipts for the final phase of this project was completely eliminated.

Cutting the Phase II appropriation for this project means that project would have to be bid in two separate packages instead of one. An increase of \$150,000 in cost for the second phase could be expected. If the project must be bid in two phases, the overall scope would be smaller on both. Generally bids on smaller projects run 1-2% higher than larger jobs because of the need for two

mobilizations and de-mobilizations; higher costs on materials because of smaller quantities; doubling of costs for insurance and bonding; and the doubling of permit and plan review expenses.

The building will continue to suffer higher than necessary utility and maintenance costs in the operating budget utilities renovation takes place. Five units have been vacated in preparation for this renovation work, at an average subsidy received of \$398.00 per unit per month, and \$346.00 in rents, or a total loss of revenue of \$44,672 during the year's delay.

Southhall Manor Renovation

Funding requested in the amount of \$4,715.0 of corporate receipts for the entire cost of this project was completely eliminated.

Deleting this request would mean at least a one year delay of the construction, with an increase in cost of approximately \$236.0. (This is based on the assumption that funding will be requested again next to try to begin the necessary renovations to this facility.) High energy and maintenance costs for this facility will continue to impact the operating budget. Building components will continue to deteriorate and will increase deferred maintenance backlog.

To minimize the impact to the 40 senior citizen residents of Southhall, AHFC plans to relocate them to the newly renovated Golden Towers facility upon its completion in late 1999, reducing disruption to their lives as much as possible. If that relocation does not take place this year, the subsequent need to find suitable housing in Fairbanks for 40 senior residents will be difficult and, in some cases, traumatic for the tenants.

There will also be an impact on revenue to AHFC because the tenant occupation of Golden Towers by Southhall residents would take place in a matter of days instead of a two to four month gradual occupation of Golden Towers, which translates to a loss of \$75.0 in federal subsidies received in FY00. This reduction in expected subsidies would cause a shortfall in the Public Housing Division's revenue.

Riverbend Multipurpose Building

Funding requested in the amount of \$500.0 of corporate receipts for this project was completely eliminated.

The cost of construction of the multipurpose building will increase by approximately \$25.0 if this project is not funded this year. Public housing tenants will have to wait another year for a suitable facility to use for meetings of all kinds, from after school activities to self-help and educational. Tenants will continue to be unable to conveniently pay rent onsite. Maintenance staff will continue to lack adequate shop and storage space for a development of this size.

Phase III – Central Terrace/Fairmount Renovation

Funding requested in the amount of \$724.0 of corporate receipts for this phase of the project was completely eliminated.

Elimination of this request means that the last group of single family houses, which were to be renovated and sold to low-income buyers, will not be done. Low-income families who could have moved from renting to owning their own home will not be provided that opportunity. Additionally, these homes will remain in ownership of AHFC and will require ongoing annual maintenance costs.

Energy Efficiency Monitoring Research

Funding requested in the amount of \$350.0 of corporate receipts for this project was completely eliminated.

The research center proposal was put together by working with the state's homebuilding industry. Since 1992, statutes have required new homes constructed to meet minimum energy efficiency standards in order to qualify for AHFC mortgage financing. (This requirement does not exist for all other secondary mortgage market participants in Alaska.) While the cost of providing these kinds of improvements to homes must be paid by either the homebuyer or absorbed by the builder, very little data is available to tell us whether these improvements are providing cost-effective improvements for the homeowner.

The impact of eliminating this program is that there will continue to be very little known about the costs and benefits of these state-mandated energy efficiency requirements for homeowners.

Builder & Rater Education

Funding requested in the amount of \$300.0 of corporate receipts for this program was completely eliminated.

AHFC is required and limited by statute to purchase a mortgage that meets minimum energy efficiency standards. This program provides the training and certification for energy raters who provide the ratings on homes to insure these minimum standards are met. Without energy raters, AHFC will have to evaluate how it can insure homes meet these standards in order for the corporation to purchase mortgages on newly constructed homes. Impairing AHFC's ability to purchase home mortgages will negatively affect the core-business function of the corporation that allows it to earn annual net-income.

Conclusion

The level of funding elimination proposed by the Senate Finance Subcommittee is drastic and serious.

Much of the discussion above regarding the impacts of these reductions is provided in summary fashion and focuses on costs and concerns to the corporation. However, this fails to bring out the

most serious impact of these reductions – the impacts on the lives of literally thousands of Alaskan residents. Many of these people are senior citizens, special need individuals, and low-income families who have housing needs that this corporation is established to meet.

In assessing the affect of these reductions, I would ask that consideration also be given to the impacts this will have on these Alaskan residents.

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TRANS. +

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PUBLIC

FACILITIES

•

Senate Finance Committee
CAPITAL BUDGET
AMENDMENTS

*Transportation
Public Facilities*

AMEND #	SPONSOR	TOPIC	Moved	OBJECT	AMEND	VOTE	ADOPT
1	Torgerson	Anch Airport	P	-	-	-	✓
2	Torgerson	Deferred Maint. & Critical Repairs	P	W/drawn			
3	Torgerson	Natl. Hwy System	P	-	-	-	✓
4	Donley	Copper River Glenn & Sterling	D	W/drawn			
5	Donley	TRAAK	HOLD D	A		8-1	✓
6	Donley	AMATS		not offered			
7	Donley	ETP	D	A		7-1-1	✓
8	Adams	Nome Port	A	D		1-8	
9	Adams	Iliamna - Nondalton Hwy	A	P		2-7	
10	Donley	AMATS	D			8-1	✓
11	Torgerson	Harborview	P	-	-	-	✓
12	Witken	Kona' Penn Road	W	-	-	-	✓
13	Donley		D	A	*	6-3	✓
14	↓		D	A		7-2	✓
15	↓		D	A		7-2	✓

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT #1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

DOT #1

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Insert on Page 24, after line 16: (Anchorage International Airport)

Anchorage International Airport \$11,500,000 Other Funds
Terminal Baggage System Upgrade/Replacement (ED 10-25)

Explanation: This amendment appropriates \$11.5 mm from the International Airport Revenue Fund to upgrade the AIA baggage system.

Capital Budget Amendment:

Anchorage International Airport Terminal Baggage System Upgrade/Replacement	\$11.5 Million IARF
--	---------------------

Supporting Explanation:

This CIP request provides funding necessary for the upgrade and replacement of the entire baggage handling system at Anchorage International Airport's domestic passenger terminal (South Terminal). This project includes the replacement of existing out-bound baggage make-up conveyor systems, replacement of ticket counter conveyors, additional check-in conveyors, new interline baggage conveyors, new curbside conveyors, additional tour bag processing conveyors, and a security scanning system conveyor.

This project will allow for the entire baggage system at the South Terminal to be replaced/upgraded in conjunction with the Terminal Redevelopment Project that was approved by the legislature in 1998. This CIP project provides funding for new systems and replacement systems that were not part of the original Terminal Redevelopment Project. Included are replacement conveyors for existing out-bound baggage handling systems that contain components that are obsolete (up to 40 years old) and for which parts are no longer manufactured. Also included are new out-bound and interline conveyor systems which will significantly reduce baggage processing time. These additional systems will reduce maintenance costs and will greatly enhance passenger convenience and service.

Approval of this CIP project this fiscal year will allow for the installation of these additional improvements concurrent with the construction of the new terminal facility. This will minimize construction cost, provide the optimum level of service to passengers upon opening of the new terminal and minimize disruption to the travel public that would otherwise be caused by installation at a later date.

This project is completely funded with International Airport Revenue Funds.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	FB 32
Amendment	DOT #2
Motion	
<u>Motion by</u>	P / removed
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

AMENDMENT

DOT # 2

OFFERED IN THE SENATE FINANCE COMMITTEE

BY Torgerson

TO: WORK DRAFT CSSB 32(FIN)

DELETE:

On page 21, lines 18-19.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Deferred Maintenance and Critical Repairs (ED 99)		1,028,000	1,028,000	

INSERT:

On page 21, after line 26.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Deferred Maintenance and Critical Repairs (ED 99)		1,028,000	1,028,000	
Closure of State-Maintained Portion of Harborview Facility (ED 35)	150,000			
Other Facilities Deferred Maintenance and Critical Repairs (ED 99)	878,000			

This amendment provides funding for the Department of Transportation and Public Facilities to close the State's portion of the Harborview facility in Valdez.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT#3
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

J

DOT#3

Amendment

Offered in Senate Finance
To: Work Draft CS for SB32 (FIN)

By: Senator
Torgerson

Delete:

Page 24, line 17 - 19

Add:

Page 31, line 14

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
National Highway System Program (NHS) Construction		<u>402,424,159</u> [377,924,159]	24,422,059	<u>378,002,100</u> [353,502,100]
Anchorage International Airport Terminal Expansion Landside Access Improvements	24,500,000			

This amendment moves a NHS project from the Airport Improvement Program appropriation to the National Highway System Construction appropriation.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT#4
Motion	
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemar	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

Withdrawn

DOT # 4

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE
To: WORK DRAFT CSSB 32(FIN)

BY SENATOR DONLEY

Page 31, line 14

Delete	"377,924,159	24,422,059	353,502,100"
Insert	"339,124,159	20,922,059	318,202,100"

DELETE:

On page 32, lines 9-10:

Copper River Highway: Million Dollar Bridge #0206 (ED 35)	10,500,000
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On page 33, lines 3-5:

Glenn Highway: MP 105 Caribou Creek Bridge Replacement (ED 26-28)	14,000,000
---	------------

On page 36, lines 29-31:

Sterling Highway: Soldotna Urban & Kenai River Bridge #6071 Replacement (ED 8)	14,300,000
--	------------

INSERT:

On page 37, after line 15:

	Allocations	Appropriation Items	General Funds	Other Funds
National Highway System Bridge Replacement Program		38,800,000	3,500,000	35,300,000
Copper River Highway: Million Dollar Bridge #0206 (ED 35)	10,500,000			
Glenn Highway: MP 105 Caribou Creek Bridge Replacement (ED 26-28)	14,000,000			
Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement (ED 8)	14,300,000			

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 352
Amendment	DOT #5
Motion	
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	A
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	N
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 8
Nay	0 1
Absent	0
<u>MOTION</u>	FINAL ADOPT

HELD

AMENDMENT

DOT#5

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: WORK DRAFT CSSB 32(FIN)

BY Sen. Donley

DELETE:

On page 37, lines 16-21.

	Allocations	Appropriation Items	General Funds	Other Funds
Trails and Recreational Access for Alaska (TRAAK) Category A (ED 99)		12,528,663	1,131,313	11,397,350
Trails and Recreational Access for Alaska (TRAAK) Category B (ED 99)		1,005,826	90,826	915,000
Trails and Recreational Access for Alaska (TRAAK) Category C (ED 99)		8,392,877	757,877	7,635,000

INSERT:

On page 37, after line 15.

	Allocations	Appropriation Items	General Funds	Other Funds
Trails and Recreational Access for Alaska (TRAAK) (ED 99)		22,175,799	2,002,449	20,173,350
TRAAK State Match (ED 99)	2,002,449			
Anchorage: US Forest Service: Portage Valley Trail System Construction (ED 18)	3,000,000			
Bethel: Boardwalk Construction (ED 39)	730,000			
Central Region: Americans with Disabilities Act Pedestrian Facilities (ED 99)	190,000			
Central Region: Winter Trail Marking (ED 99)	165,000			
Church Road Bike Path Design and Construction (ED 25)	77,350			
Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway (ED 35)	1,000,000			
Edgerton Highway: Kenny Lake Multi-use Trail (ED 35)	125,000			

(TRAAK) 1

Fairbanks: 100 Mile Loop Multi- Use Trail (ED 29-34)	145,000
Fairbanks: Chena Hot Springs Road: Chena River State Recreation Area (ED 33)	550,000
Fairbanks: Chena River Bicycle Trail (ED 32)	135,000
Fairbanks: Creamer's Refuge Phase I (ED 30)	380,000
Fairbanks: McGrath Road Bike/ Pedestrian Trail (ED 33)	65,000
Juneau: Channel Drive Wayside Construction Transportation Enhancement (ED 4)	1,970,000
Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and Wayside (ED 4)	1,655,000
Kenai Spur Road Unity Trail Pedestrian/Bike Path (ED 9)	1,640,000
Ketchikan: Lighting for Married Man's Trail (ED 1)	35,000
Ketchikan: Totem Bight State Historical Park Scenic Wayside (ED 1)	10,000
Kodiak: East Elementary School to Main Elementary School Separated Pathway (ED 6)	295,000
Lower Yukon Trail Staking (ED 99)	300,000
Naknek/King Salmon: Pathway Construction (ED 40)	1,760,000
North Pole: Bike Trail Rehabilitation and Connections (ED 34)	675,000
Northern Region: Americans with Disabilities Act Pedestrian	750,000

Facilities (ED 99)	
Parks Highway Pedestrian Bridges Construction (ED 26)	2,385,000
Petersburg: Mitkof Highway Coastal Path (ED 2)	135,000
Richardson Highway: MP 127 - Gulkana River Wayside (ED 36)	95,000
Richardson Highway: MP 337 Eielson Air Force Base Wayside (ED 34)	160,000
Scenic Byways Grants (ED 99)	350,000
Seward Highway: Bird Flats to Bird Point Pathway Construction (ED 18)	285,000
Southeast Region: Scenic Viewshed (ED 99)	285,000
Valdez Gold Rush Trail (ED 35)	130,000
Wasilla-Bogard Road and Crusey Pathways (ED 26)	460,000
Wasilla: Knik Goose Bay Road Pedestrian Path Construction (ED 28)	145,000
Wrangell: Airport Loop Phase #1 (ED 2)	91,000

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT #6
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

not
offered

AMENDMENT

DOT #6

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: WORK DRAFT CSSB 32(FIN)

BY Sen Donley

DELETE:

On page 22, lines 24-26:	Appropriation Items	General Funds	Other Funds
Anchorage Metropolitan Area Transportation Study (AMATS) Projects (ED 10-25)	49,912,059	4,507,059	45,405,000

INSERT:

On page 22, after line 23:	Appropriation Items	General Funds	Other Funds
Anchorage Metropolitan Area Transportation Study (AMATS) Projects (ED 10-25)			
Anchorage Air Quality/Non- Attainment Area Projects (ED 10-25),	6,787,952	612,952	6,175,000
Anchorage Area Contingency for Planning/Construction Shortfalls and Road/Intersection Improvements (ED 10-25)	655,800		655,800
Anchorage: 15th Avenue Reconstruction: L St. to Juneau Street (ED 15)	2,748,159	248,159	2,500,000
Anchorage: Arctic Blvd. Reconstruction: Dimond Blvd. to Raspberry Rd./68th Ave. and Raspberry Rd from Arctic to C St. (ED 11)	329,779	29,779	300,000
Anchorage: DeArmoun Rd Reconstruction (ED 18)	549,632	49,632	500,000
Anchorage: Dowling Road – Raspberry To Lake Otis Parkway(ED 10-25)	1,364,700		1,364,700
Anchorage: Dowling Rd. Reconstruction: Lake Otis Pkwy. to Old Seward Hwy. (ED 20)	3,572,606	322,606	3,250,000

Anchorage: Elementary School Pedestrian Overpass; New Design, Replacement, Construction, Improvements and ADA Upgrades (ED 10-25)	862,922	77,922	785,000
Anchorage: Highway Safety Projects (ED 10-25)	1,648,895	148,895	1,500,000
Anchorage: LED Signal Installation (ED 10-25)	2,682,203	242,203	2,440,000
Anchorage: Minnesota Drive and International Airport Road Interchange (ED 11)	4,699,351	424,351	4,275,000
Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road Surface Rehabilitation (ED 10)	1,055,293	95,293	960,000
Anchorage: New Seward Highway at Dimond Interchange Capacity Improvement (ED 17)	5,095,086	460,086	4,635,000
Anchorage: Northern Lights Blvd. – Noise Barriers (ED 10-25)	240,739	21,739	219,000
Anchorage: Old Seward Hwy. Reconstruction (ED 17)	12,641,530	1,141,530	11,500,000
Anchorage: Port Access: Ocean Dock Road/Rail Rack (ED 13)	1,099,263	99,263	1,000,000
Anchorage: Ship Creek Trail (ED 14)	1,923,711	173,711	1,750,000
Anchorage: Victor Road – 100 th Avenue to Dimond Drive (ED 10-25)	500,055	45,155	454,900
Eagle River: Business Blvd. Area Pedestrian Safety Improvements (ED 25)	2,989,997	269,997	2,720,000
Eagle River: Business Blvd. Roadway Rehabilitation. Old Glen Highway to Old Glenn Highway (ED 25)	2,088,601	188,601	1,900,000

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DOT #7	
Motion		
<u>Motion by</u>	D	
<u>Objection</u>		
<u>Objection by</u>	A	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Randy Phillips	Y	
Senator Dave Donley	Y	
Senator Loren Leman	Y	
Senator Al Adams	Y	
Senator Gary Wilken	Y	
Senator Pete Kelly	Y	
Senator Lyda Green	Y	
Co-Chair Sean Parnell	Y	
Co-Chair John Torgerson	Y	
<u>Tally</u>		
Yea	0	7
Nay	0	1
Absent	0	1
<u>MOTION</u>	Adopt	

AMENDMENT

DOT#7

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: WORK DRAFT CSSB 32(FIN)

BY Sen. Donley

DELETE:

On page 28, lines 27-32.

	Allocations	Appropriation Items	General Funds	Other Funds
Community Transportation Program (CTP) Category A (ED 99)		69,207,533	7,952,533	61,255,000
Community Transportation Program (CTP) Category B (ED 99)		23,845,880	3,767,930	20,077,950
Community Transportation Program (CTP) Category C (ED 99)		2,717,694	235,694	2,482,000

INSERT:

On page 28, after line 26.

	Allocations	Appropriation Items	General Funds	Other Funds
Community Transportation Program (CTP) (ED 99)		95,723,564	11,951,864	83,771,700
CTP State Match (ED 99)	11,951,864			
Abandoned Vehicle Program (ED 99)	95,000			
Annual Internal Review Audit Program (ED 99)	230,000			
Annual Planning Work Program (ED 99)	7,125,000			
Anvik: Bridge Replacement (ED 36)	800,000			
Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program (ED 99)	3,000,000			
Central Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	3,050,000			
Civil Rights Program (ED 99)	175,000			
Commercial Vehicle Safety Enforcement (ED 99)	350,000			

(CTP) 1

Cordova: Lake Avenue Upgrade (ED 35)	940,000
Fairbanks: 2nd/Wilbur (ED 31)	675,000
Fairbanks: Airport Way/Sportsman Way Signalization (ED 30)	270,000
Fairbanks: BAR-97 Emissions Test Equipment Grant Program (ED 31)	865,000
Fairbanks: Courthouse Traffic Revisions (ED 31)	525,000
Fairbanks: Electrical Plug-In and Operation Program (ED 31)	1,855,000
Fairbanks: Old Steese Highway Reconstruction (ED 31)	50,000
Fairbanks: Trainor Gate Road Upgrade (ED 31)	485,000
Fairbanks: University Avenue Widening (ED 30)	3,370,000
Fairbanks: University of Alaska New Geist Access (ED 29)	5,920,000
Fairbanks: Vehicle Inspection Program Improvements (ED 29-34)	185,000
Highway Data Equipment Acquisition and Installation (ED 99)	1,045,000
Homer: Bartlett/Hohe Street Rehab (ED 7)	1,140,000
Homer: East End Road MP 0.0 to 3.6 Rehabilitation (ED 7)	6,650,000
Intelligent Transportation System (ED 99)	675,000

Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving (ED 4)	1,300,000
Kasigluk: Sanitation Road Reconstruction (ED 39)	282,000
Kenai: Forest Drive/Redoubt Avenue Rehabilitation (ED 9)	2,500,000
Kodiak: Rezanof Drive 'Y' Intersection Improvement (ED 6)	920,000
Kongiganak: Sanitation Boardwalk Construction (ED 39)	425,000
Matanuska-Susitna Borough: Hatcher Pass Road MP 7.0 to 14 Rehabilitation (ED 26-28)	3,650,000
Matanuska-Susitna Borough: Knik- Goose Bay Road Rehabilitation (ED 28)	95,000
Matanuska-Susitna Borough: Palmer-Wasilla Highway Extension (ED 26)	5,000,000
Matanuska-Susitna Borough: Trunk Road Reconstruction (ED 27)	2,100,000
National Highway Institute Training (ED 99)	165,000
Northern Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	2,755,000
Program Review and Evaluation (ED 99)	190,000
Public Transportation Social Service Van Replacement (ED 99)	240,000
Seismic Retrofit - Bridges (ED 99)	1,745,000
Sitka: Harbor Way Reconstruction/O'Connell Bridge - Harbor Drive (ED 2)	1,395,000

Soldotna: Kalifornsky Beach Road Miles 16.4 to 22.4 Rehabilitation and Safety Improvements (ED 8)	1,775,000
Southeast Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	3,550,000
Statewide Road Surfacing and Transfer (ED 99)	4,200,000
Statewide Western Alliance for Quality Transportation Construction Training (ED 99)	50,000
Unalaska South Channel Bridge Construction (ED 40)	2,300,000
Urban Planning Program (ED 99)	1,755,000
Safety: Non-National Highway System Highway Safety Improvement Program (ED 99)	3,600,000
Safety: Non-National Highway System Pavement Markings and Signalization (ED 99)	450,000
Shaktolik: Landfill Road (ED 38)	55,000
Statewide Research Program (ED 99)	1,600,000
St. Mary's: Airport Road Rehabilitation (ED 38)	445,000
Stevens Village: Sanitation Road (ED 36)	265,000
Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I (ED 40)	909,700
Unalaska: East Point/Ballyhoo Road Rehabilitation, Phase II (ED 40)	305,000
Venetie: Sanitation Road Construction (ED 36)	275,000

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DOT #8	
Motion		
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	D	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Dave Donley	N	
Senator Loren Lemar	N	
Senator Al Adams	N	
Senator Gary Wilken	N	
Senator Pete Kelly	N	
Senator Lyda Green	N	
Senator Randy Phillips	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
<u>Tally</u>		
Yea		0 1
Nay		0 8
Absent		0
<u>MOTION</u>	FAIL	

DOT#8

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

Amend page 22, line 5: Nome Port and harbor Improvements
2.462.000 GF [1,231,000]

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DOT#9	
Motion		
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	P	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Vote</u>	
Senator Loren Lemar	0	
Senator Al Adams	4	
Senator Gary Wilken	2	
Senator Pete Kelly	2	
Senator Lyda Green	2	
Senator Randy Phillips	2	
Senator Dave Donley	2	
Co-Chair Sean Parnell	2	
Co-Chair John Torgerson	2	
<u>Tally</u>		
Yea	0	2
Nay	0	7
Absent	0	
<u>MOTION</u>	FAIL	

DOT#9

AMENDMENT

OFFERED IN SENATE FINANCE
TO: CS SB32 (FIN)

BY SENATOR ADAMS

Department: Transportation

Iliamna-Nondalton Highway

Add:

\$4,845,000

Fed Funds

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT #10
Motion	
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	NAY
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0 8
Nay	0 1
Absent	0
<u>MOTION</u>	Pass

AMENDMENT

DOT#10

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: WORK DRAFT CSSB 32(FIN)

BY Sen Donley

DELETE:

On page 22, lines 24-26:	Appropriation Items	General Funds	Other Funds
Anchorage Metropolitan Area Transportation Study (AMATS) Projects (ED 10-25)	49,912,059	4,507,059	45,405,000

INSERT:

On page 22, after line 23:	Appropriation Items	General Funds	Other Funds
Anchorage Area Contingency for Planning/Construction Shortfalls and Road/Intersection Improvements (ED 10-25)	655,800		655,800
Anchorage Air Quality/Non- Attainment Area Projects (ED 10-25),	6,787,952	612,952	6,175,000
Anchorage: Arctic Blvd. Reconstruction: Dimond Blvd. to Raspberry Rd./68th Ave. and Raspberry Rd from Arctic to C St. (ED 11)	329,779	29,779	300,000
Anchorage: Dowling Road – Raspberry To Lake Otis Parkway(ED 10-25)	1,364,700		1,364,700
Anchorage: Elementary School Pedestrian Overpass; New Design, Replacement, Construction, Improvements and ADA Upgrades (ED 10-25)	862,922	77,922	785,000
Anchorage: Northern Lights Blvd. – Noise Barriers (ED 10-25)	240,739	21,739	219,000
Anchorage: Victor Road – 100 th Avenue to Dimond Drive (ED 10-25)	500,055	45,155	454,900

1	Anchorage: 15th Avenue	2,748,159	248,159	2,500,000
2	Reconstruction: L St. to Juneau			
3	Street (ED 15)			
4				
5				
6	AMATS National Highway System	11,948,994	1,078,994	10,870,000
7				
8	Anchorage: Port Access: Ocean	1,099,263		
9	Dock Road/Rail Rack (ED 13)			
10				
11	Anchorage: Minnesota Drive and	4,699,351		
12	International Airport Road			
13	Interchange (ED 11)			
14				
15	Anchorage: Minnesota Drive: Old	1,055,293		
16	Seward Highway: International			
17	Airport Road Surface			
18	Rehabilitation (ED 10)			
19				
20	Anchorage: New Seward Highway at	5,095,086		
21	Dimond Interchange Capacity			
22	Improvement (ED 17)			
23				
24				
25	AMATS Roadway Improvement Program	23,183,497	2,093,467	21,090,000
26				
27	Anchorage: DeArmoun Rd	549,632		
28	Reconstruction (ED 18)			
29				
30	Anchorage: Dowling Rd.	3,572,606		
31	Reconstruction: Lake Otis Pkwy.			
32	to Old Seward Hwy. (ED 20)			
33				
34	Anchorage: Highway Safety	1,648,895		
35	Projects (ED 10-25)			
36				
37	Anchorage: LED Signal	2,682,203		
38	Installation (ED 10-25)			
39				
40	Eagle River: Business Blvd.	2,088,601		
41	Roadway Rehabilitation. Old Glen			
42	Highway to Old Glenn Highway			
43	(ED 25)			
44				
45	Anchorage: Old Seward Hwy.	12,641,530		
46	Reconstruction (ED 17)			
47				
48				
49				
50				

1	AMATS Transportation Enhancement	4,913,708	443,708	4,470,000
2	Programs			
3				
4	Anchorage: Ship Creek Trail	1,923,711		
5	(ED 14)			
6				
7	Eagle River: Business Blvd. Area	2,989,997		
8	Pedestrian Safety Improvements			
9	(ED 25)			
10				
11				

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT#10
Motion	Amend
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	P
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Co-Chair Sean P. O'Connell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	FAIL

AMENDMENT to DOT Amendment # ~~8~~ 10

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: WORKDRAFT CSSB 32 (FIN)

BY SENATOR ADAMS

DELETE:

Anchorage Area Contingency for
Planning/Construction Shortfalls
And Road/Intersection Improvements
(ED 10-25) 655,800 Federal Highway Funds

Anchorage: Dowling Road - Raspberry
To Lake Otis Parkway (ED 10-25) 1,364,700 Federal Highway Funds

ADD:

Iliamna - NonDalton Highway 2,020,500 Federal Highway Funds

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT # 11
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

AMENDMENT

DOT #11

OFFERED IN THE SENATE FINANCE COMMITTEE

BY Senator John Torgerson

TO: WORK DRAFT CSSB 32(FIN)

DELETE:

On page 21, lines 18-19.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Deferred Maintenance and Critical Repairs (ED 99)		1,028,000	1,028,000	

INSERT:

On page 21, after line 26.

	Allocations	Appropriation Items	General Funds	Other Funds
Facilities Deferred Maintenance and Critical Repairs (ED 99)		1,178,000	1,178,000	
Closure of State-Maintained Portion of Harborview Facility (ED 35)	150,000			
Other Facilities Deferred Maintenance and Critical Repairs (ED 99)	1,028,000			

This amendment provides funding for the Department of Transportation and Public Facilities to close the State's portion of the Harborview facility in Valdez.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	DOT #11	
Motion	Amend	
<u>Motion by</u>	H	
<u>Objection</u>		
<u>Objection by</u>	D	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Gary Wilken	Y	
Senator Pete Kelly	Y	
Senator Lyda Green	Y	
Senator Randy Phillips	Y	
Senator Dave Donley	Y	
Senator Loren Leman	Y	
Senator Al Adams	Y	
Co-Chair Sean Parnell	Y	
Co-Chair John Torgerson	Y	
<u>Tally</u>		
Yea		0 1
Nay		0 8
Absent		0
<u>MOTION</u>		FAIL

AMENDMENT to DOT Amendment #11

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: WORKDRAFT CSSB 32 (FIN)

BY SENATOR ADAMS

DELETE:	Alloc.***	Approp. Items	General Funds	Other Funds
Facilities Deferred Maintenance And Critical Repairs (ED 99)		1,178,000	1,178,000	
Closure of State-Maintained Portion of Harborview Facility (ED 35)	150,000			
Other Facilities Deferred Maintenance & Critical Repairs (ED 99)	1,028,000			
 INSERT:	 Alloc.***	 Approp. Items	 General Funds	 Other Funds
Facilities Deferred Maintenance And Critical Repairs (ED 99)		1,578,000	1,178,000	400,000 (AHFC)
Closure of State-Maintained Portion of Harborview Facility (ED 35)	150,000			
Other Facilities Deferred Maintenance & Critical Repairs (ED 99)	1,028,000			
Maniilaq Senior Center Repair (ED 37)	400,000			

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT #12
Motion	
Motion by	WJ
Objection	
Objection by	
Removed	
Second Objection by	
Committee Member	Vote
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
Tally	
Yea	0
Nay	0
Absent	0
MOTION	no obj.

DOT#12

Amendment to an Amendment

Offered in Senate Finance
To: Work Draft CS for SB32 (FIN)

By: *Senator Wilken*

Add:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Community Transportation Program (NHS) Construction		<u>99,223,564</u> [95,723,564]	11,951,864	<u>87,271,700</u> [83,771,700]
Kenai: Kenai Peninsula Roads	3,500,000			

This amendment adds a Public Lands Discretionary project (100% federal funding) recently approved by Federal Highway Administration.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	
Amendment	DOT #13 Amended
Motion	adopt
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	A
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Lemam	0
Senator Al Adams	1
Senator Gary Wilken	0
Senator Pete Kelly	1
Senator Lyda Green	1
Senator Randy Phillips	0
Senator Dave Donley	0
Co-Chair Sean Parnell	0
Co-Chair John Torgerson	0
<u>Tally</u>	
Yea	0 6
Nay	0 3
Absent	0
<u>MOTION</u>	Final Pass

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT #13
Motion	Amend
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	A
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	NAY
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemar	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0 7
Nay	0 2
Absent	0
<u>MOTION</u>	Amend

5/7 P^m
Hold

Amend

DOT # 13

I-GS1022V.18
Cramer
5/7/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSSB 32(), Draft Version "D"

*the AMATS policy
committee
authorizes*

1 Page 6, lines 4 - 5:

2 Delete all material and insert:

3 **** Sec. 13.** If sec. 17 of this Act has not taken effect under sec. 14 of this Act before
4 July 1, 2000, sec. 17 of this Act is repealed on July 1, 2000.

5 *** Sec. 14.** Section 17 of this Act takes effect on the day after *to* the commissioner of
6 transportation and public facilities ~~publishes~~ public notice of a proposal to amend the
7 Statewide Transportation Improvement Plan to incorporate all the projects included in sec.
8 17 of this Act. The commissioner of transportation and public facilities shall immediately
9 notify the lieutenant governor and the revisor of statutes when the notice is published.

** ↓ insert*

10 *** Sec. 15.** Except as provided in sec. 14 of this Act, this Act takes effect July 1, 1999.
11 (SECTION 16 OF THIS ACT BEGINS ON PAGE __)"

12 Renumber the following bill sections and conform internal bill section references in the back
13 pages accordingly.

" AMATS committee the "

14 Page 7, line 2:

15 Delete "section 15"

16 Insert "section 18"

17 Page 22, lines 24 - 26:

18 Delete all material.

19 Page 53, following line 17:

20 Insert a new bill section to read:

21 **** Sec. 17.** The following appropriation items are made from the general fund or other

1 funds as set out in sec. 18 of this Act, which lists funding sources, to the Department of
 2 Transportation and Public Facilities for the purposes expressed. The appropriations are for
 3 capital projects and lapse under AS 37.25.020.

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
6 Anchorage Area	655,800		655,800
7 Contingency for			
8 Planning/Construction			
9 Shortfalls and Road/			
10 Intersection Improvements			
11 (ED 10-25)			
12 Anchorage Air Quality/	6,787,952	612,952	6,175,000
13 Non-Attainment Area			
14 Projects (ED 10-25)			
15 Anchorage: Arctic Blvd.	329,779	29,779	300,000
16 Reconstruction: Dimond			
17 Blvd. to Raspberry Rd./			
18 68th Ave. and Raspberry			
19 Rd. from Arctic to C St.			
20 (ED 11)			
21 Anchorage: Dowling Road -	1,364,700		1,364,700
22 Raspberry to Lake Otis			
23 Parkway (ED 10-25)			
24 Anchorage: Elementary School	862,922	77,922	785,000
25 Pedestrian Overpass; New			
26 Design, Replacement,			
27 Construction, Improvements			
28 and ADA Upgrades (ED 10-25)			
29 Anchorage: Northern Lights	240,739	21,739	219,000
30 Blvd. - Noise Barriers			
31 (ED 10-25)			

1	Anchorage: Victor Road -	500,055	45,155	454,900
2	100th Avenue to Dimond			
3	Drive (ED 10-25)			
4	Anchorage: 15th Avenue	2,748,159	246,159	2,500,000
5	Reconstruction: L St. to			
6	Juneau Street (ED 15)			
7	AMATS National Highway	11,948,994	1,078,994	10,870,000
8	System			
9	Anchorage: Port Access:	1,099,263		
10	Ocean Dock Road/Rail			
11	Rack (ED 13)			
12	Anchorage: Minnesota	4,699,351		
13	Drive and International			
14	Airport Road Interchange			
15	(ED 11)			
16	Anchorage: Minnesota	1,055,293		
17	Drive: Old Seward			
18	Highway: International			
19	Airport Road Surface			
20	Rehabilitation (ED 10)			
21	Anchorage: New Seward	5,095,086		
22	Highway at Dimond			
23	Interchange Capacity			
24	Improvement (ED 17)			
25	AMATS Roadway	23,183,497	2,093,467	21,090,000
26	Improvement Program			
27	Anchorage: DeArmoun Rd.	549,632		
28	Reconstruction (ED 18)			
29	Anchorage: Dowling Rd.	3,572,606		
30	Reconstruction: Lake			
31	Otis Pkwy. to Old Seward			
32	Hwy. (ED 20)			

1	Anchorage: Highway	1,648,895		
2	Safety Projects			
3	(ED 10-25)			
4	Anchorage: LED Signal	2,682,203		
5	Installation (ED 10-25)			
6	Eagle River: Business	2,088,601		
7	Blvd. Roadway			
8	Rehabilitation: Old Glenn			
9	Highway to Old Glenn			
10	Highway (ED 25)			
11	Anchorage: Old Seward	12,641,530		
12	Hwy. Reconstruction			
13	(ED 17)			
14	AMATS Transportation		4,913,708	443,708
15	Enhancement Programs			4,470,000
16	Anchorage: Ship Creek	1,923,711		
17	Trail (ED 14)			
18	Eagle River: Business	2,989,997		
19	Blvd. Area Pedestrian			
20	Safety Improvements			
21	(ED 25)"			

22 Renumber the following bill sections accordingly.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	DOT #14
Motion	
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	A
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 7
Nay	0 2
Absent	0
<u>MOTION</u>	PA PASS

DOT#14

1-GS1022/D.19
Cramer/
5/7/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSSB 32, Draft Version "D"

1 Page 6, lines 4 - 5:

2 Delete all material and insert:

3 *** Sec. 13.** If sec. 17 of this Act has not taken effect under sec. 14 of this Act by July 1,
4 2000, sec. 17 of this Act is repealed on July 2, 2000.

5 *** Sec. 14.** Section 17 of this Act takes effect on the day after the commissioner of
6 transportation and public facilities publishes public notice of a proposal to amend the
7 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 17
8 of this Act. The commissioner of transportation and public facilities shall immediately notify
9 the lieutenant governor and the revisor of statutes when the notice is published.

10 *** Sec. 15.** Except as provided in sec. 14 of this Act, this Act takes effect July 1, 1999.

11 (SECTION 16 OF THIS ACT BEGINS ON PAGE)"

12 Renumber the following bill sections and conform internal bill section references in the back
13 pages accordingly.

14 Page 7, line 2:

15 Delete "section 15"

16 Insert "section 18"

17 Page 28, lines 27 - 32:

18 Delete all material.

19 Page 53, following line 17:

20 Insert a new bill section to read:

21 *** Sec. 17.** The following appropriation items are made from the general fund or other

1-GS1022\D.19

1 funds as set out in sec. 18 of this Act, which lists the funding sources, to the Department of
 2 Transportation and Public Facilities for the purposes expressed. The appropriations are for
 3 capital projects and lapse under AS 37.25.020.

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
6 Community Transportation	95,723,564	11,951,864	83,771,700
7 (CTP) (ED 99)			
8 CTP State Match (ED 99)	11,951,864		
9 Abandoned Vehicle	95,000		
10 Program (ED 99)			
11 Annual Internal Review	230,000		
12 Audit Program (ED 99)			
13 Annual Planning Work	7,125,000		
14 Program (ED 99)			
15 Anvik: Bridge	800,000		
16 Replacement (ED 36)			
17 Bridge Inventory, Inspection,	3,000,000		
18 Monitoring, Rehabilitation,			
19 and Replacement program			
20 (ED 99)			
21 Central Region Non-National	3,050,000		
22 Highway System Pavement			
23 and Bridge Refurbishment			
24 (ED 99)			
25 Civil Rights Program (ED 99)	175,000		
26 Commercial Vehicle Safety	350,000		
27 Enforcement (ED 99)			
28 Cordova: Lake Avenue	940,000		
29 Upgrade (ED 35)			
30 Fairbanks: 2nd/Wilbur	675,000		
31 (ED 31)			
32 Fairbanks: Airport Way/	270,000		

1-GS1022D.19

1	Sportsman Way	
2	Signalization (ED 30)	
3	Fairbanks: BAR-97	865,000
4	Emissions Test	
5	Equipment Grant	
6	Program (ED 31)	
7	Fairbanks: Courthouse	525,000
8	Traffic Revisions (ED 31)	
9	Fairbanks: Electrical	1,855,000
10	Plug-In and Operation	
11	Program (ED 31)	
12	Fairbanks: Old Steese	50,000
13	Highway Reconstruction	
14	(ED 31)	
15	Fairbanks: Trainor Gate	485,000
16	Road Upgrade (ED 31)	
17	Fairbanks: University	3,370,000
18	Avenue Widening	
19	(ED 30)	
20	Fairbanks: University of	5,920,000
21	Alaska New Geist	
22	Access (ED 29)	
23	Fairbanks: Vehicle	185,000
24	Inspection Program	
25	Improvements (ED 29-34)	
26	Highway Data Equipment	1,045,000
27	Acquisition and	
28	Installation (ED 99)	
29	Homer: Bartlett/Hohe	1,140,000
30	Street Rehab (ED 7)	
31	Homer: East End Road	6,650,000
32	MP 0.0 to 3.6	

1-GS1022D.19

1	Rehabilitation (ED 7)	
2	Intelligent Transportation	675,000
3	System (ED 99)	
4	Juneau: Glacier Highway:	1,300,000
5	McNugget to Loop Road	
6	Safety Improvements	
7	and Paving (ED 4)	
8	Kasigluk: Sanitation Road	282,000
9	Reconstruction (ED 39)	
10	Kenai: Forest Drive/Redoubt	2,500,000
11	Avenue Rehabilitation	
12	(ED 9)	
13	Kodiak: Rezanof Drive 'Y'	920,000
14	Intersection Improvement	
15	(ED 6)	
16	Kongiganak: Sanitation	425,000
17	Boardwalk Construction	
18	(ED 39)	
19	Matanuska-Susitna Borough:	3,650,000
20	Hatcher Pass Road MP 7.0	
21	to 14 Rehabilitation	
22	(ED 26-28)	
23	Matanuska-Susitna Borough:	95,000
24	Knik-Goose Bay Road	
25	Rehabilitation (ED 28)	
26	Matanuska-Susitna Borough:	5,000,000
27	Palmer-Wasilla Highway	
28	Extension (ED 26)	
29	Matanuska-Susitna Borough:	2,100,000
30	Trunk Road Reconstruction	
31	(ED 27)	
32	National Highway Institute	165,000

1-GS1022D.19

1	Training (ED 99)	
2	Northern Region Non-	2,755,000
3	National Highway	
4	System Pavement and	
5	Bridge Refurbishment	
6	(ED 99)	
7	Program Review and	190,000
8	Evaluation (ED 99)	
9	Public Transportation	240,000
10	Social Service Van	
11	Replacement (ED 99)	
12	Seismic Retrofit - Bridges	1,745,000
13	(ED 99)	
14	Sitka: Harbor Way	1,395,000
15	Reconstruction/O'Connell	
16	Bridge - Harbor Drive (ED 2)	
17	Soldotna: Kalifornsky Beach	1,775,000
18	Road MP 16.4 to 22.4	
19	Rehabilitation and Safety	
20	Improvements (ED 8)	
21	Southeast Region Non-	3,550,000
22	National Highway System	
23	Pavement and Bridge	
24	Refurbishment (ED 99)	
25	Statewide Road Surfacing	4,200,000
26	and Transfer (ED 99)	
27	Statewide Western Alliancc	50,000
28	for Quality Transportation	
29	Construction Training (ED 99)	
30	Unalaska South Channel	2,300,000
31	Bridge Construction (ED 40)	
32	Urban Planning Program	1,755,000

1-GS1022\0.19

- | | | |
|----|---|-----------|
| 1 | (ED 99) | |
| 2 | Safety: Non-National | 3,600,000 |
| 3 | Highway System | |
| 4 | Highway Safety | |
| 5 | Improvement | |
| 6 | Program (ED 99) | |
| 7 | Safety: Non-National | 450,000 |
| 8 | Highway System | |
| 9 | Pavement Markings and | |
| 10 | Signalization (ED 99) | |
| 11 | Shaktoolik: Landfill | 55,000 |
| 12 | Road (ED 38) | |
| 13 | Statewide Research | 1,600,000 |
| 14 | Program (ED 99) | |
| 15 | St. Mary's: Airport Road | 445,000 |
| 16 | Rehabilitation (ED 38) | |
| 17 | Stevens Village: Sanitation | 265,000 |
| 18 | Road (ED 36) | |
| 19 | Unalaska: East Point/ | 909,700 |
| 20 | Ballyhoo Road | |
| 21 | Rehabilitation, Phase I | |
| 22 | (ED 40) | |
| 23 | Unalaska: East Point/ | 305,000 |
| 24 | Ballyhoo Road | |
| 25 | Rehabilitation, Phase II | |
| 26 | (ED 40) | |
| 27 | Venetie: Sanitation Road | 275,000 |
| 28 | Construction (ED 36)" | |
| 29 | Renumber the following bill sections accordingly. | |
| 30 | Adjust funding source information accordingly. | |

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	
Amendment	DOT # 15
Motion	
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	A
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 7
Nay	0 2
Absent	0
<u>MOTION</u>	BE PASS

DOT # 15

J-GS1022\D.20
Cramer
5/7/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSSB 32, Draft Version "D"

1 Page 6, lines 4 - 5:

2 Delete all material and insert:

3 **** Sec. 13.** If sec. 17 of this Act has not taken effect under sec. 14 of this Act before
4 July 1, 2000, sec. 17 of this Act is repealed on July 1, 2000.

5 *** Sec. 14.** Section 17 of this Act takes effect on the day after the commissioner of
6 transportation and public facilities publishes public notice of a proposal to amend the
7 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 17
8 of this Act. The commissioner of transportation and public facilities shall immediately notify
9 the lieutenant governor and the revisor of statutes when the notice is published.

10 *** Sec. 15.** Except as provided in sec. 14 of this Act, this Act takes effect July 1, 1999.

11 (SECTION 16 OF THIS ACT BEGINS ON PAGE __)"

12 Renumber the following bill sections and conform internal bill section references in the back
13 pages accordingly.

14 Page 7, line 2:

15 Delete "section 15"

16 Insert "section 18"

17 Page 37, lines 16 - 21:

18 Delete all material.

19 Page 53, following line 17:

20 Insert a new bill section to read:

21 **** Sec. 17.** The following appropriation items are made from the general fund or other

1 funds as set out in sec. 18 of this Act, which lists funding sources, to the Department of
 2 Transportation and Public Facilities for the purposes expressed. The appropriations are for
 3 capital projects and lapse under AS 37.25.020.

4	ALLOCATION	APPROPRIATION	GENERAL	OTHER
5		ITEMS	FUND	FUNDS
6	Trails and Recreational	22,175,799	2,002,449	20,173,350
7	Access for Alaska (TRAAK)			
8	(ED 99)			
9	TRAAK State Match (ED 99)	2,002,449		
10	Anchorage: US Forest	3,000,000		
11	Service: Portage Valley			
12	Trail System Construction			
13	(ED 18)			
14	Bethel: Boardwalk	730,000		
15	Construction (ED 39)			
16	Central Region: Americans	190,000		
17	with Disabilities Act			
18	Pedestrian Facilities (ED 99)			
19	Central Region: Winter Trail	165,000		
20	Marking (ED 99)			
21	Church Road Bike Path	77,350		
22	Design and Construction			
23	(ED 25)			
24	Copper River Highway:	1,000,000		
25	MP 5.5 - Bridge/Pedestrian			
26	Walkway (ED 35)			
27	Edgerton Highway: Kenny	125,000		
28	Lake Multi-Use Trail (ED 35)			
29	Fairbanks: 100 Mile Loop	145,000		
30	Multi-Use Trail (ED 29-34)			
31	Fairbanks: Chena Hot Springs	550,000		
32	Road: Chena River State			

1	Recreation Area (ED 33)	
2	Fairbanks: Chena River	135,000
3	Bicycle Trail (ED 32)	
4	Fairbanks: Creamer's Refuge	380,000
5	Phase I (ED 30)	
6	Fairbanks: McGrath Road	65,000
7	Bike/Pedestrian Trail (ED 33)	
8	Juneau: Channel Drive	1,970,000
9	Wayside Construction	
10	Transportation Enhancement	
11	(ED 4)	
12	Juneau: Glacier Highway:	1,655,000
13	Eagle Beach State Recreation	
14	Area Trailhead and Wayside	
15	(ED 4)	
16	Kenai Spur Road Unity	1,640,000
17	Trail Pedestrian/Bike	
18	Path (ED 9)	
19	Ketchikan: Lighting for	35,000
20	Married Man's Trail (ED 1)	
21	Ketchikan: Totem Bight State	10,000
22	Historical Park Scenic	
23	Wayside (ED 1)	
24	Kodiak: East Elementary	295,000
25	School to Main Elementary	
26	School Separated Pathway	
27	(ED 6)	
28	Lower Yukon Trail Staking	300,000
29	(ED 99)	
30	Naknek/King Salmon:	1,760,000
31	Pathway Construction	
32	(ED 40)	

1	North Pole: Bike Trail	675,000
2	Rehabilitation and	
3	Connections (ED 34)	
4	Northern Region:	750,000
5	Americans with Disabilities	
6	Act Pedestrian Facilities	
7	(ED 99)	
8	Parks Highway Pedestrian	2,385,000
9	Bridges Construction	
10	(ED 26)	
11	Petersburg: Mitkof Highway	135,000
12	Coastal Path (ED 2)	
13	Richardson Highway: MP	95,000
14	127 - Gulkana River	
15	Wayside (ED 36)	
16	Richardson Highway: MP	160,000
17	337 Eielson Air Force	
18	Base Wayside (ED 34)	
19	Scenic Byways Grants	350,000
20	(ED 99)	
21	Seward Highway: Bird	285,000
22	Flats to Bird Point	
23	Pathway Construction	
24	(ED 18)	
25	Southeast Region: Scenic	285,000
26	Viewshed (ED 99)	
27	Valdez Gold Rush Trail	130,000
28	(ED 35)	
29	Wasilla-Bogard Road and	460,000
30	Crusey Pathways (ED 26)	
31	Wasilla: Knik Goose Bay	145,000
32	Road Pedestrian Path	

- 1 Construction (ED 28)
- 2 Wrangell: Airport Loop 91,000
- 3 Phase #1 (ED 2)"

- 4 Renumber the following bill sections accordingly.

- 5 Adjust funding source information accordingly.

Agency Totals - FY00 Capital Budget

Agency	Gov Amd	SenSC	Gov Amd to SenSC	
Department of Transportation/Public Facilities	894,666,763	889,601,363	-5,065,400	-0.6 %
Total - Capital Budget	894,666,763	889,601,363	-5,065,400	-0.6 %
Funding Sources:				
1002 Federal Receipts	752,473,063	748,788,663	-3,684,400	-0.5 %
1003 General Fund Match	33,111,100	60,930,100	27,819,000	84.0 %
1004 General Fund Receipts	9,438,600	9,438,600		0.0 %
1026 Highway Working Capital Fund	11,800,000	11,800,000		0.0 %
1027 International Airport Revenue Fund	21,644,000	21,644,000		0.0 %
1037 General Fund / Mental Health	150,000		-150,000	-100.0 %
1061 Capital Improvement Project Receipts	1,500,000	1,500,000		0.0 %
1076 Marine Highway System Fund	1,500,000	1,500,000		0.0 %
1092 Mental Health Trust Authority Authorized Receipts	150,000		-150,000	-100.0 %
1102 Alaska Industrial Development & Export Authority Receipts	2,200,000		-2,200,000	-100.0 %
1108 Statutory Designated Program Receipts	9,000,000	9,000,000		0.0 %
1112 International Airports Construction Fund	25,000,000	25,000,000		0.0 %
1120 Motor Fuel Tax Increase	26,700,000		-26,700,000	-100.0 %
Total - Capital Budget	894,666,763	889,601,363	-5,065,400	-0.6 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
AP Airport Deferred Maintenance (ED 99)	900,000	900,000	0.0 %	
1004 Gen Fund	900,000	900,000	0.0 %	
AP Alaska Marine Highway System Overhaul, Rehabilitation, and Mandatory Training (ED 99)	4,390,600	4,390,600	0.0 %	
1004 Gen Fund	4,390,600	4,390,600	0.0 %	
AP Coordinate Transportation and Vehicles (ED 99)	300,000		-300,000	-100.0 %
1037 GF/MH	150,000		-150,000	-100.0 %
1092 MHTAAR	150,000		-150,000	-100.0 %
AP Emergency and Non-Routine Repairs (ED 99)	1,000,000	1,000,000	0.0 %	
1004 Gen Fund	1,000,000	1,000,000	0.0 %	
AP Facilities Deferred Maintenance and Critical Repairs (ED 99)	1,028,000	1,028,000	0.0 %	
1004 Gen Fund	1,028,000	1,028,000	0.0 %	
AP Harbor Deferred Maintenance (ED 99)	1,000,000	1,000,000	0.0 %	
1004 Gen Fund	1,000,000	1,000,000	0.0 %	
AP Highway Deferred Maintenance (ED 99)	1,000,000	1,000,000	0.0 %	
1004 Gen Fund	1,000,000	1,000,000	0.0 %	
AP Relocate and Consolidate Marine Highway System Operations (ED 3-4)	1,500,000	1,500,000	0.0 %	
1076 Marine Hwy	1,500,000	1,500,000	0.0 %	
Total Program Expenditure	11,118,600	10,818,600	-300,000	-2.7 %
*** Total Program Funding				
Federal Funds				0.0 %
General Funds	9,468,600	9,318,600	-150,000	-1.6 %
Other Funds	1,650,000	1,500,000	-150,000	-9.1 %
<u>Corps of Engineers Harbor Program</u>				
AP Corps of Engineers - Harbors Program (ED 99)	6,381,100		-6,381,100	-100.0 %
1003 G/F Match	4,181,100		-4,181,100	-100.0 %
1102 AIDEA Rcpt	2,200,000		-2,200,000	-100.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
AP Program Formulation (ED 99)		100,000	100,000	100.0 %
1003 G/F Match		100,000	100,000	100.0 %
AP Akutan Harbor (ED 40)		93,750	93,750	100.0 %
1003 G/F Match		93,750	93,750	100.0 %
AP Anchorage Knik Shoal Navigation Project (ED 10-25)		1,150,000	1,150,000	100.0 %
1003 G/F Match		1,150,000	1,150,000	100.0 %
AP False Pass Harbor (ED 40)		93,750	93,750	100.0 %
1003 G/F Match		93,750	93,750	100.0 %
AP Haines Harbor (ED 5)		162,600	162,600	100.0 %
1003 G/F Match		162,600	162,600	100.0 %
AP Kake Harbor (ED 5)		384,000	384,000	100.0 %
1003 G/F Match		384,000	384,000	100.0 %
AP Larsen Bay Harbor (ED 6)		1,160,000	1,160,000	100.0 %
1003 G/F Match		1,160,000	1,160,000	100.0 %
AP Nome Port and Harbor Improvements (ED 38)		1,231,000	1,231,000	100.0 %
1003 G/F Match		1,231,000	1,231,000	100.0 %
AP Ouzinkie Harbor (ED 6)		900,000	900,000	100.0 %
1003 G/F Match		900,000	900,000	100.0 %
AP Port Lions Harbor (ED 6)		300,000	300,000	100.0 %
1003 G/F Match		300,000	300,000	100.0 %
AP St. George Harbor (ED 40)		225,000	225,000	100.0 %
1003 G/F Match		225,000	225,000	100.0 %
AP Unalaska LSA Harbor (ED 40)		500,000	500,000	100.0 %
1003 G/F Match		500,000	500,000	100.0 %
Total Program Expenditure	6,381,100	6,300,100	-81,000	-1.3 %
*** Total Program Funding				
Federal Funds				0.0 %
General Funds	4,181,100	6,300,100	2,119,000	50.7 %
Other Funds	2,200,000		-2,200,000	-100.0 %

Statewide Programs

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Cooperative Reimbursable Projects (ED 99)	10,500,000	10,500,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
1108 Stat Desig	9,000,000	9,000,000	0.0 %
AL Engineering Equipment Replacement (ED 99)	1,500,000	1,500,000	0.0 %
1061 CIP Rcpts	1,500,000	1,500,000	0.0 %
AL Federal Emergency and Contingency Projects (ED 99)	8,000,000	8,000,000	0.0 %
1002 Fed Rcpts	8,000,000	8,000,000	0.0 %
AL Federal Transit Administration Grants (ED 99)	930,000	930,000	0.0 %
1002 Fed Rcpts	900,000	900,000	0.0 %
1003 G/F Match	30,000	30,000	0.0 %
AL Skagway Maintenance Station Land Acquisition (ED 99)	120,000	120,000	0.0 %
1004 Gen Fund	120,000	120,000	0.0 %
AL State Equipment Fleet Replacement Program (ED 99)	11,800,000	11,800,000	0.0 %
1026 Hwy Capitl	11,800,000	11,800,000	0.0 %
Total Program Expenditure	32,850,000	32,850,000	0.0 %
*** Total Program Funding			
Federal Funds	10,400,000	10,400,000	0.0 %
General Funds	150,000	150,000	0.0 %
Other Funds	22,300,000	22,300,000	0.0 %
 <u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u>			
AP Anchorage Metropolitan Area Transportation Study (AMATS) Projects (ED 10-25)		49,912,059	49,912,059 100.0 %
1002 Fed Rcpts		45,405,000	45,405,000 100.0 %
1003 G/F Match		4,507,059	4,507,059 100.0 %
Total Program Expenditure		49,912,059	49,912,059 100.0 %
*** Total Program Funding			
Federal Funds		45,405,000	45,405,000 100.0 %
General Funds		4,507,059	4,507,059 100.0 %
Other Funds			0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
<u>Airport Improvement Program</u>			
AL Airport Improvement Program State Match (ED 99)		5,000,000	5,000,000 100.0 %
1003 G/F Match		5,000,000	5,000,000 100.0 %
AL Akutan Airport Master Plan (ED 40)	375,000	375,000	0.0 %
1002 Fed Rcpts	375,000	375,000	0.0 %
AL Alakanuk Airport Reconstruction/Relocation (ED 38)	6,500,000	6,500,000	0.0 %
1002 Fed Rcpts	6,500,000	6,500,000	0.0 %
AL Alaska International Airport System Development Fund (ED 10-25)	2,400,000	2,400,000	0.0 %
1027 Int Airprt	2,400,000	2,400,000	0.0 %
AL Anchorage International Airport Advance Project Design (ED 10-25)	900,000	900,000	0.0 %
1027 Int Airprt	900,000	900,000	0.0 %
AL Anchorage International Airport Airfield Lighting Upgrades (ED 10-25)	2,500,000	2,500,000	0.0 %
1002 Fed Rcpts	2,250,000	2,250,000	0.0 %
1027 Int Airprt	250,000	250,000	0.0 %
AL Anchorage International Airport Annual Improvements (ED 10-25)	650,000	650,000	0.0 %
1027 Int Airprt	650,000	650,000	0.0 %
AL Anchorage International Airport Cargo Apron Reconstruction (ED 10-25)	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	3,600,000	3,600,000	0.0 %
1027 Int Airprt	400,000	400,000	0.0 %
AL Anchorage International Airport Communication Cable Installation (ED 10-25)	150,000	150,000	0.0 %
1027 Int Airprt	150,000	150,000	0.0 %
AL Anchorage International Airport Environmental Assessment & Cleanup (ED 10-25)	2,500,000	2,500,000	0.0 %
1027 Int Airprt	2,500,000	2,500,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Anchorage International Airport Equipment (ED 10-25)	804,000	804,000	0.0 %
1027 Int Airprt	804,000	804,000	0.0 %
AL Anchorage International Airport Facility Floor Covering Replacement (ED 10-25)	250,000	250,000	0.0 %
1027 Int Airprt	250,000	250,000	0.0 %
AL Anchorage International Airport Heating, Ventilation & Air Conditioning Automated Controls (ED 10-25)	850,000	850,000	0.0 %
1027 Int Airprt	850,000	850,000	0.0 %
AL Anchorage International Airport North Terminal Lighting Upgrade (ED 10-25)	200,000	200,000	0.0 %
1027 Int Airprt	200,000	200,000	0.0 %
AL Anchorage International Airport Security Access/Electrical Upgrades (ED 10-25)	2,500,000	2,500,000	0.0 %
1027 Int Airprt	2,500,000	2,500,000	0.0 %
AL Anchorage International Airport Snow Storage Construction (ED 10-25)	1,500,000	1,500,000	0.0 %
1027 Int Airprt	1,500,000	1,500,000	0.0 %
AL Anchorage International Airport Taxiway Upgrade/Repairs (ED 10-25)	3,000,000	3,000,000	0.0 %
1002 Fed Rcpts	2,700,000	2,700,000	0.0 %
1027 Int Airprt	300,000	300,000	0.0 %
AL Anchorage International Airport Terminal Electrical and Security Upgrades (ED 10-25)	1,200,000	1,200,000	0.0 %
1002 Fed Rcpts	1,200,000	1,200,000	0.0 %
AL Anchorage International Airport Terminal Expansion 2005 (ED 10-25)	25,000,000	25,000,000	0.0 %
1112 IntAptCons	25,000,000	25,000,000	0.0 %
AL Anchorage International Airport Terminal Expansion Landside Access Improvements (ED 10-25)	24,500,000	24,500,000	0.0 %
1002 Fed Rcpts	24,500,000	24,500,000	0.0 %
AL Anchorage International Airport Wetlands Mitigation (ED 10-25)	3,000,000	3,000,000	0.0 %
1027 Int Airprt	3,000,000	3,000,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Angoon Airport Master Plan (ED 5)	350,000	350,000	0.0 %
1002 Fed Rcpts	350,000	350,000	0.0 %
AL Aniak Snow Removal Equipment (ED 36)	152,000	152,000	0.0 %
1002 Fed Rcpts	152,000	152,000	0.0 %
AL Aviation Project Preconstruction (ED 99)	7,000,000	7,000,000	0.0 %
1002 Fed Rcpts	7,000,000	7,000,000	0.0 %
AL Bethel Airport Security Fencing (ED 39)	490,000	490,000	0.0 %
1002 Fed Rcpts	490,000	490,000	0.0 %
AL Bethel Heavy Apron Construction (ED 39)	4,500,000	4,500,000	0.0 %
1002 Fed Rcpts	4,500,000	4,500,000	0.0 %
AL Bethel Snow Removal Equipment (ED 39)	180,000	180,000	0.0 %
1002 Fed Rcpts	180,000	180,000	0.0 %
AL Central Region Airports Snow Removal Equipment (ED 99)	1,670,000	1,670,000	0.0 %
1002 Fed Rcpts	1,670,000	1,670,000	0.0 %
AL Central Region Aviation Master Plan Additional Requirements (ED 99)	170,000	170,000	0.0 %
1002 Fed Rcpts	170,000	170,000	0.0 %
AL Chevak Snow Removal Equipment (ED 38)	200,000	200,000	0.0 %
1002 Fed Rcpts	200,000	200,000	0.0 %
AL Chignik Lake Runway Resurfacing & Lighting (ED 40)	1,350,000	1,350,000	0.0 %
1002 Fed Rcpts	1,350,000	1,350,000	0.0 %
AL Chignik Lake Snow Removal Equipment Building Replacement (ED 40)	600,000	600,000	0.0 %
1002 Fed Rcpts	600,000	600,000	0.0 %
AL Chuathbaluk Interim Improvements (ED 36)	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	1,000,000	1,000,000	0.0 %
AL Cold Bay Airport Apron Reconstruction (ED 40)	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	4,000,000	4,000,000	0.0 %
AL Cold Bay Crosswind Runway Resurfacing & Safety Area Expansion (ED 40)	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	4,000,000	4,000,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Cordova - Mudhole Smith Airport Snow Removal Equipment Building (ED 35)	134,375	134,375	0.0 %
1002 Fed Rcpts	134,375	134,375	0.0 %
AL Fairbanks International Airport Airfield Pavement Evaluation and Management Plan (ED 29-34)	250,000	250,000	0.0 %
1002 Fed Rcpts	234,375	234,375	0.0 %
1027 Int Airprt	15,625	15,625	0.0 %
AL Fairbanks International Airport Annual Improvements (ED 29-34)	300,000	300,000	0.0 %
1027 Int Airprt	300,000	300,000	0.0 %
AL Fairbanks International Airport Equipment (ED 29-34)	730,000	730,000	0.0 %
1027 Int Airprt	730,000	730,000	0.0 %
AL Fairbanks International Airport Maintenance Facility Construction (ED 29-34)	4,780,000	4,780,000	0.0 %
1002 Fed Rcpts	905,000	905,000	0.0 %
1027 Int Airprt	3,875,000	3,875,000	0.0 %
AL Fairbanks International Airport Master Plan/Part 105 Noise Study Update (ED 29-34)	400,000	400,000	0.0 %
1002 Fed Rcpts	375,000	375,000	0.0 %
1027 Int Airprt	25,000	25,000	0.0 %
AL Fairbanks International Airport Runway 1R/19L Extension (ED 29-34)	410,000	410,000	0.0 %
1002 Fed Rcpts	384,375	384,375	0.0 %
1027 Int Airprt	25,625	25,625	0.0 %
AL Fairbanks International Airport Terminal Improvements Phase II (ED 29-34)	300,000	300,000	0.0 %
1002 Fed Rcpts	281,250	281,250	0.0 %
1027 Int Airprt	18,750	18,750	0.0 %
AL Holy Cross Snow Removal Equipment Building (ED 36)	584,375	584,375	0.0 %
1002 Fed Rcpts	584,375	584,375	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Huslia Airport Relocation (ED 36)	4,450,000	4,450,000	0.0 %
1002 Fed Rcpts	4,450,000	4,450,000	0.0 %
AL Kalskag Airport Improvements (ED 36)	1,800,000	1,800,000	0.0 %
1002 Fed Rcpts	1,800,000	1,800,000	0.0 %
AL Ketchikan Runway and Taxiway Lighting Replacement (ED 1)	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	1,000,000	1,000,000	0.0 %
AL King Cove Air Strip Improvements (ED 40)	15,000,000	15,000,000	0.0 %
1002 Fed Rcpts	15,000,000	15,000,000	0.0 %
AL Kipnuk Reconstruction/Realignment--Stage 1 (ED 39)	3,000,000	3,000,000	0.0 %
1002 Fed Rcpts	3,000,000	3,000,000	0.0 %
AL Klawock Airport Perimeter Fence (ED 5)	1,100,000	1,100,000	0.0 %
1002 Fed Rcpts	1,100,000	1,100,000	0.0 %
AL Klawock Sand and Chemical Storage Building (ED 5)	400,000	400,000	0.0 %
1002 Fed Rcpts	400,000	400,000	0.0 %
AL Kodiak Airport Rescue and Fire Fighting Truck (ED 6)	450,000	450,000	0.0 %
1002 Fed Rcpts	450,000	450,000	0.0 %
AL Koliganek Airport Resurfacing (ED 39)	400,000	400,000	0.0 %
1002 Fed Rcpts	400,000	400,000	0.0 %
AL Kwigillingok Airport Reconstruction (ED 39)	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	1,000,000	1,000,000	0.0 %
AL Lime Village Airport Master Plan (ED 36)	350,000	350,000	0.0 %
1002 Fed Rcpts	350,000	350,000	0.0 %
AL McGrath Airport Runway Reconstruction and Apron Paving (ED 36)	2,828,700	2,828,700	0.0 %
1002 Fed Rcpts	2,828,700	2,828,700	0.0 %
AL McGrath Snow Removal Equipment (ED 36)	370,000	370,000	0.0 %
1002 Fed Rcpts	370,000	370,000	0.0 %
AL Naknek Crosswind Runway Relocation and Apron Construction (ED 40)	3,500,000	3,500,000	0.0 %
1002 Fed Rcpts	3,500,000	3,500,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Napakiak Snow Removal Equipment (ED 39)	25,000	25,000	0.0 %
1002 Fed Rcpts	25,000	25,000	0.0 %
AL New Stuyahok Airport Relocation (ED 39)	3,500,000	3,500,000	0.0 %
1002 Fed Rcpts	3,500,000	3,500,000	0.0 %
AL Nightmute Airport Reconstruction (ED 38)	3,500,000	3,500,000	0.0 %
1002 Fed Rcpts	3,500,000	3,500,000	0.0 %
AL Nightmute Snow Removal Equipment (ED 38)	175,000	175,000	0.0 %
1002 Fed Rcpts	175,000	175,000	0.0 %
AL Nome Runway 9-27 Repairs & Safety Area Expansion (ED 38)	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	4,000,000	4,000,000	0.0 %
AL Nunapitchuk Resurfacing & Lighting (ED 39)	1,200,000	1,200,000	0.0 %
1002 Fed Rcpts	1,200,000	1,200,000	0.0 %
AL Point Hope Snow Removal Equipment Building Replacement (ED 37)	600,000	600,000	0.0 %
1002 Fed Rcpts	600,000	600,000	0.0 %
AL Port Graham Snow Removal Equipment (ED 7)	165,000	165,000	0.0 %
1002 Fed Rcpts	165,000	165,000	0.0 %
AL Rampart Runway and Safety Area Rehab (ED 36)	307,813	307,813	0.0 %
1002 Fed Rcpts	307,813	307,813	0.0 %
AL Russian Mission Runway Rehabilitation (ED 36)	500,000	500,000	0.0 %
1002 Fed Rcpts	500,000	500,000	0.0 %
AL Sand Point Airport Rescue and Fire Fighting Truck (ED 40)	285,000	285,000	0.0 %
1002 Fed Rcpts	285,000	285,000	0.0 %
AL Sand Point Runway Rehabilitation & Extension (ED 40)	4,900,000	4,900,000	0.0 %
1002 Fed Rcpts	4,900,000	4,900,000	0.0 %
AL Shageluk Airport Reconstruction (ED 36)	700,000	700,000	0.0 %
1002 Fed Rcpts	700,000	700,000	0.0 %
AL Sheldon Point Runway Extension (ED 38)	200,000	200,000	0.0 %
1002 Fed Rcpts	200,000	200,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Sitka: Seawall/Safety Area Rehabilitation (ED 2)	1,450,000	1,450,000	0.0 %
1002 Fed Rcpts	1,450,000	1,450,000	0.0 %
AL Southeast Region Airports Snow Removal Equipment (ED 99)	1,140,000	1,140,000	0.0 %
1002 Fed Rcpts	1,140,000	1,140,000	0.0 %
AL Statewide Aviation Systems Plan Update (ED 99)	700,000	700,000	0.0 %
1002 Fed Rcpts	700,000	700,000	0.0 %
AL Stevens Village Airport Relocation (ED 36)	1,150,000	1,150,000	0.0 %
1002 Fed Rcpts	1,150,000	1,150,000	0.0 %
AL Stony River Airport Rehabilitation (ED 36)	3,000,000	3,000,000	0.0 %
1002 Fed Rcpts	3,000,000	3,000,000	0.0 %
AL Talkeetna Snow Removal Equipment (ED 28)	255,000	255,000	0.0 %
1002 Fed Rcpts	255,000	255,000	0.0 %
AL Tununak Airport Reconstruction (ED 38)	900,000	900,000	0.0 %
1002 Fed Rcpts	900,000	900,000	0.0 %
AL Wrangell Airport Master Plan (ED 2)	300,000	300,000	0.0 %
1002 Fed Rcpts	300,000	300,000	0.0 %
Total Program Expenditure	180,931,263	185,931,263	5,000,000 2.8 %
*** Total Program Funding			
Federal Funds	134,287,263	134,287,263	0.0 %
General Funds		5,000,000	5,000,000 100.0 %
Other Funds	46,644,000	46,644,000	0.0 %
<u>Community Transportation Program Statewide Road Surface Treatments</u>			
AP Statewide Road Surface Treatments (ED 99)		30,284,709	30,284,709 100.0 %
1002 Fed Rcpts		27,550,000	27,550,000 100.0 %
1003 G/F Match		2,734,709	2,734,709 100.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
Total Program Expenditure		30,284,709	30,284,709 100.0 %
*** Total Program Funding			
Federal Funds		27,550,000	27,550,000 100.0 %
General Funds		2,734,709	2,734,709 100.0 %
Other Funds			0.0 %
 <u>Community Transportation Program (CTP) Category A</u>			
AP Community transportation Program (CTP) Category A (ED 99)		69,207,533	69,207,533 100.0 %
1002 Fed Rcpts		61,255,000	61,255,000 100.0 %
1003 G/F Match		7,952,533	7,952,533 100.0 %
Total Program Expenditure		69,207,533	69,207,533 100.0 %
*** Total Program Funding			
Federal Funds		61,255,000	61,255,000 100.0 %
General Funds		7,952,533	7,952,533 100.0 %
Other Funds			0.0 %
 <u>Community Transportation Program (CTP) Category B</u>			
AP Community Transportation Program (CTP) Category B (ED 99)		23,845,880	23,845,880 100.0 %
1002 Fed Rcpts		20,077,950	20,077,950 100.0 %
1003 G/F Match		3,767,930	3,767,930 100.0 %
Total Program Expenditure		23,845,880	23,845,880 100.0 %
*** Total Program Funding			
Federal Funds		20,077,950	20,077,950 100.0 %
General Funds		3,767,930	3,767,930 100.0 %
Other Funds			0.0 %
 <u>Community Transportation Program (CTP) Category C</u>			

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Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Community Transportation Program (CTP) Category C (ED 99)		2,717,694	2,717,694 100.0 %
1002 Fed Rcpts		2,482,000	2,482,000 100.0 %
1003 G/F Match		235,694	235,694 100.0 %
Total Program Expenditure		2,717,694	2,717,694 100.0 %
*** Total Program Funding			
Federal Funds		2,482,000	2,482,000 100.0 %
General Funds		235,694	235,694 100.0 %
Other Funds			0.0 %
<u>Marine Transportation Projects</u>			
AL Marine Transportation Projects State Match (ED 99)		4,000,000	4,000,000 100.0 %
1003 G/F Match		4,000,000	4,000,000 100.0 %
AL Alaska Marine Highway System Aurora Main Engine Overhaul (ED 99)	300,000	300,000	0.0 %
1002 Fed Rcpts	300,000	300,000	0.0 %
AL Alaska Marine Highway System: Aurora and LeConte Ship Service Generator (ED 99)	700,000	700,000	0.0 %
1002 Fed Rcpts	700,000	700,000	0.0 %
AL Alaska Marine Highway System: Coffman Cove Terminal (ED 5)	3,470,000	3,470,000	0.0 %
1002 Fed Rcpts	3,470,000	3,470,000	0.0 %
AL Alaska Marine Highway System: Columbia Life Saving Improvements (ED 99)	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	4,000,000	4,000,000	0.0 %
AL Alaska Marine Highway System: Fleetwide Blasting and Painting (ED 99)	800,000	800,000	0.0 %
1002 Fed Rcpts	800,000	800,000	0.0 %
AL Alaska Marine Highway System: Fleetwide Shipboard Waste Handling (ED 99)	400,000	400,000	0.0 %
1002 Fed Rcpts	400,000	400,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Alaska Marine Highway System: Fleetwide Sprinkler System Rehabilitation (ED 99)	475,000	475,000	0.0 %
1002 Fed Rcpts	475,000	475,000	0.0 %
AL Alaska Marine Highway System: Fleetwide Stability Improvements (ED 99)	120,000	120,000	0.0 %
1002 Fed Rcpts	120,000	120,000	0.0 %
AL Alaska Marine Highway System: Haines Mooring Rehabilitation (ED 99)	700,000	700,000	0.0 %
1002 Fed Rcpts	700,000	700,000	0.0 %
AL Alaska Marine Highway System: Hollis Terminal Modifications (ED 5)	730,000	730,000	0.0 %
1002 Fed Rcpts	730,000	730,000	0.0 %
AL Alaska Marine Highway System: Homer Mooring Improvements (ED 7)	3,500,000	3,500,000	0.0 %
1002 Fed Rcpts	3,500,000	3,500,000	0.0 %
AL Alaska Marine Highway System: International Association of Classification Societies Compliance (ED 99)	450,000	450,000	0.0 %
1002 Fed Rcpts	450,000	450,000	0.0 %
AL Alaska Marine Highway System: Ketchikan Lay-Up Berth and Mooring Structures (ED 1)	110,000	110,000	0.0 %
1002 Fed Rcpts	110,000	110,000	0.0 %
AL Alaska Marine Highway System: Ketchikan Transfer Facility (ED 1)	3,850,000	3,850,000	0.0 %
1002 Fed Rcpts	3,850,000	3,850,000	0.0 %
AL Alaska Marine Highway System: LeConte Main Engine (ED 99)	2,000,000	2,000,000	0.0 %
1002 Fed Rcpts	2,000,000	2,000,000	0.0 %
AL Alaska Marine Highway System: Matanuska Main Engine Exhaust & A/C System Modifications (ED 99)	250,000	250,000	0.0 %
1002 Fed Rcpts	250,000	250,000	0.0 %
AL Alaska Marine Highway System: Sitka Mooring Improvements (ED 2)	1,050,000	1,050,000	0.0 %
1002 Fed Rcpts	1,050,000	1,050,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Alaska Marine Highway System: SOLAS 2000, Maianuska & LeConte (ED 99)	5,400,000	5,400,000	0.0 %
1002 Fed Rcpts	5,400,000	5,400,000	0.0 %
AL Alaska Marine Highway System: SOLAS Year 2000 Upgrades: Taku & Aurora (ED 99)	2,700,000	2,700,000	0.0 %
1002 Fed Rcpts	2,700,000	2,700,000	0.0 %
AL Alaska Marine Highway System: Sitka Shuttle Vessel (ED 2)	31,600,000	31,600,000	0.0 %
1002 Fed Rcpts	31,600,000	31,600,000	0.0 %
AL Alaska Marine Highway System: Valdez Uplands Improvement (ED 35)	1,462,000	1,462,000	0.0 %
1002 Fed Rcpts	1,462,000	1,462,000	0.0 %
AL Alaska Marine Highway System: Vessel Communications Improvements (ED 99)	1,000,000	1,000,000	0.0 %
1002 Fed Rcpts	1,000,000	1,000,000	0.0 %
AL Alaska Marine Highway System: Whittier Terminal Improvement (ED 35)	1,500,000	1,500,000	0.0 %
1002 Fed Rcpts	1,500,000	1,500,000	0.0 %
AL Metlakatla: Metlakatla to Saxman Road/Shuttle Ferry Link (ED 99)	250,000	250,000	0.0 %
1002 Fed Rcpts	250,000	250,000	0.0 %
AL Prince of Wales Island Marine (ED 5)	665,000	665,000	0.0 %
1002 Fed Rcpts	665,000	665,000	0.0 %
AL Prince of Wales Island: Coffman Cove Ferry (ED 5)	6,400,000	6,400,000	0.0 %
1002 Fed Rcpts	6,400,000	6,400,000	0.0 %
Total Program Expenditure	73,882,000	77,882,000	4,000,000 5.4 %
*** Total Program Funding			
Federal Funds	73,882,000	73,882,000	0.0 %
General Funds		4,000,000	4,000,000 100.0 %
Other Funds			0.0 %

National Highway System Program (NHS) Construction

Project Detail by Agency - F'00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL National Highway System (NHS) State Match (ED 99)		24,422,059	24,422,059 100.0 %
1003 G/F Match		24,422,059	24,422,059 100.0 %
AL Alaska Marine Highway System: International Safety Management (ISM) Compliance (ED 99)	435,000	435,000	0.0 %
1002 Fed Rcpts	435,000	435,000	0.0 %
AL Alaska Marine Highway System: Petersburg - Terminal Building Expansion and Uplands Improvements (ED 2)	730,000	730,000	0.0 %
1002 Fed Rcpts	730,000	730,000	0.0 %
AL Alaska Marine Highway System: Public Address System Rehabilitation (ED 99)	430,000	430,000	0.0 %
1002 Fed Rcpts	430,000	430,000	0.0 %
AL Alaska Marine Highway System: Sperry Gyro System Refurbishment (ED 99)	240,000	240,000	0.0 %
1002 Fed Rcpts	240,000	240,000	0.0 %
AL Alaska Marine Highway System: Terminal Traffic Improvements (ED 99)	475,000	475,000	0.0 %
1002 Fed Rcpts	475,000	475,000	0.0 %
AL Alaska Marine Highway System: Wrangell Terminal Modifications (ED 2)	240,000	240,000	0.0 %
1002 Fed Rcpts	240,000	240,000	0.0 %
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	3,860,000	3,860,000	0.0 %
1002 Fed Rcpts	3,860,000	3,860,000	0.0 %
AL Copper River Highway: Million Dollar Bridge #0206 (ED 35)	10,500,000	10,500,000	0.0 %
1002 Fed Rcpts	10,500,000	10,500,000	0.0 %
AL Dalton Highway Improvements (ED 36)	3,324,000	3,324,000	0.0 %
1002 Fed Rcpts	3,324,000	3,324,000	0.0 %
AL Dalton Highway National Corridor Preservation Project (ED 36)	11,000,000	11,000,000	0.0 %
1002 Fed Rcpts	11,000,000	11,000,000	0.0 %
AL Dalton Highway MP 335 to 362 Reconstruction - Happy Valley to Pump #2 (ED 36)	13,740,000	13,740,000	0.0 %
1002 Fed Rcpts	13,740,000	13,740,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Dalton Highway MP 407 Sag River Erosion (ED 36)	710,000	710,000	0.0 %
1002 Fed Rcpts	710,000	710,000	0.0 %
AL Fairbanks: Airport and Washington Intersection (ED 29-34)	2,410,000	2,410,000	0.0 %
1002 Fed Rcpts	2,410,000	2,410,000	0.0 %
AL Anchorage: Ship Creek Route (ED 10-25)	6,281,500	6,281,500	0.0 %
1002 Fed Rcpts	6,281,500	6,281,500	0.0 %
AL Fairbanks: Geist Road/Fairbanks St/Loftus Rd Intersection Improvements (ED 29-34)	135,000	135,000	0.0 %
1002 Fed Rcpts	135,000	135,000	0.0 %
AL Glenn Highway: MP 49 Realignment (ED 27)	575,000	575,000	0.0 %
1002 Fed Rcpts	575,000	575,000	0.0 %
AL Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River (ED 27)	7,400,000	7,400,000	0.0 %
1002 Fed Rcpts	7,400,000	7,400,000	0.0 %
AL Glenn Highway: MP 98-99 Roadside Rest Facility (ED 26-28)	240,000	240,000	0.0 %
1002 Fed Rcpts	240,000	240,000	0.0 %
AL Glenn Highway: MP 105 - Caribou Creek Bridge Replacement (ED 26-28)	14,000,000	14,000,000	0.0 %
1002 Fed Rcpts	14,000,000	14,000,000	0.0 %
AL Glenn Highway: Palmer-Wasilla Highway Intersection (ED 27)	1,250,000	1,250,000	0.0 %
1002 Fed Rcpts	1,250,000	1,250,000	0.0 %
AL Haines Highway: MP 34 to 40 - Big Boulder Creek to Canadian Border (ED 5)	11,000,000	11,000,000	0.0 %
1002 Fed Rcpts	11,000,000	11,000,000	0.0 %
AL Juneau: West Douglas Highway Extension (ED 3)	600,000	600,000	0.0 %
1002 Fed Rcpts	600,000	600,000	0.0 %
AL Kenai: North Kenai Spur Road MP 10.6 to 29.7 Rehabilitation (ED 9)	95,000	95,000	0.0 %
1002 Fed Rcpts	95,000	95,000	0.0 %

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Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Ketchikan: Tongass Avenue Viaducts and Tunnel Refurbishment (ED 1)	335,000	335,000	0.0 %
1002 Fed Rcpts	335,000	335,000	0.0 %
AL Ketchikan: Tongass - Resurfacing (ED 1)	570,000	570,000	0.0 %
1002 Fed Rcpts	570,000	570,000	0.0 %
AL Kotzebue Roads (ED 37)	1,206,100	1,206,100	0.0 %
1002 Fed Rcpts	1,206,100	1,206,100	0.0 %
AL Matanuska-Susitna Borough: Pt. MacKenzie Intermodal Facility (ED 26-28)	5,973,500	5,973,500	0.0 %
1002 Fed Rcpts	5,973,500	5,973,500	0.0 %
AL National Highway System Roadside Historical Interpretive Signage (ED 99)	230,000	230,000	0.0 %
1002 Fed Rcpts	230,000	230,000	0.0 %
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	3,850,000	3,850,000	0.0 %
1002 Fed Rcpts	3,850,000	3,850,000	0.0 %
AL Northwest Alaska Road/Rail Access (ED 99)	1,080,900	1,080,900	0.0 %
1002 Fed Rcpts	1,080,900	1,080,900	0.0 %
AL Parks Highway MP 262 - 287 Rehabilitation (ED 29-34)	12,000,000	12,000,000	0.0 %
1002 Fed Rcpts	12,000,000	12,000,000	0.0 %
AL Parks Highway: Healy Area Safety Improvements (ED 29-34)	240,000	240,000	0.0 %
1002 Fed Rcpts	240,000	240,000	0.0 %
AL Parks Highway: MP 37 to 44 - Seward Meridian Road to Crusey Street Rehabilitation (ED 26)	4,750,000	4,750,000	0.0 %
1002 Fed Rcpts	4,750,000	4,750,000	0.0 %
AL Parks Highway: MP 309 - Monderosa Railroad Overcrossing (ED 29-34)	3,000,000	3,000,000	0.0 %
1002 Fed Rcpts	3,000,000	3,000,000	0.0 %
AL Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction (ED 26)	5,000,000	5,000,000	0.0 %
1002 Fed Rcpts	5,000,000	5,000,000	0.0 %

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Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Parks Highway: MP 37 to 44 - Church Street to Seward Meridian Road Rehabilitation (ED 26)	20,995,000	20,995,000	0.0 %
1002 Fed Rcpts	20,995,000	20,995,000	0.0 %
AL Parks Highway: MP 37 to 44 - Seward Meridian Interchange (ED 26)	4,000,000	4,000,000	0.0 %
1002 Fed Rcpts	4,000,000	4,000,000	0.0 %
AL Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road (ED 26)	190,000	190,000	0.0 %
1002 Fed Rcpts	190,000	190,000	0.0 %
AL Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crossing Railroad Grade Separation (ED 28)	17,500,000	17,500,000	0.0 %
1002 Fed Rcpts	17,500,000	17,500,000	0.0 %
AL Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow (ED 26-28)	140,100	140,100	0.0 %
1002 Fed Rcpts	140,100	140,100	0.0 %
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1 (ED 29-34)	810,000	810,000	0.0 %
1002 Fed Rcpts	810,000	810,000	0.0 %
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2 (ED 29-34)	95,000	95,000	0.0 %
1002 Fed Rcpts	95,000	95,000	0.0 %
AL Portage Valley Road Rehabilitation (ED 10-25)	1,285,000	1,285,000	0.0 %
1002 Fed Rcpts	1,285,000	1,285,000	0.0 %
AL Prince of Wales Island: Big Salt Lake Road: MP 2.4 to 9.7 (ED 5)	5,000,000	5,000,000	0.0 %
1002 Fed Rcpts	5,000,000	5,000,000	0.0 %
AL Richardson Highway MP 4 to 8 Erosion Repair (ED 35)	680,000	680,000	0.0 %
1002 Fed Rcpts	680,000	680,000	0.0 %
AL Richardson Highway MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain (ED 35)	91,000	91,000	0.0 %
1002 Fed Rcpts	91,000	91,000	0.0 %

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Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Richardson Highway MP 308 to 311 Rehabilitation - Birch Lake to Midway (ED 29-34)	210,000	210,000	0.0 %
1002 Fed Rcpts	210,000	210,000	0.0 %
AL Richardson Highway MP 351 - Peridot RR Overcrossing (ED 29-34)	5,140,000	5,140,000	0.0 %
1002 Fed Rcpts	5,140,000	5,140,000	0.0 %
AL Richardson Highway: MP 6 to 14 Rehabilitation - Robe River to Lowe River (Keystone Canyon) (ED 35)	685,000	685,000	0.0 %
1002 Fed Rcpts	685,000	685,000	0.0 %
AL Richardson Highway: MP 14 to 26 Rehabilitation - Keystone Canyon to Thompson Pass (ED 35)	780,000	780,000	0.0 %
1002 Fed Rcpts	780,000	780,000	0.0 %
AL Richardson Highway: MP 115 to 129 Rehabilitation - Glennallen to Gakona Junction (ED 35)	4,750,000	4,750,000	0.0 %
1002 Fed Rcpts	4,750,000	4,750,000	0.0 %
AL Richardson Highway: MP 148 to 159 Reconstruction - Sourdough to Haggard Creek (ED 35)	190,000	190,000	0.0 %
1002 Fed Rcpts	190,000	190,000	0.0 %
AL Richardson Highway: MP 185 One Mile Creek Bridge Replacement (ED 35)	1,820,000	1,820,000	0.0 %
1002 Fed Rcpts	1,820,000	1,820,000	0.0 %
AL Richardson Highway: MP 357 - Badger Road Interchange (ED 29-34)	4,380,000	4,380,000	0.0 %
1002 Fed Rcpts	4,380,000	4,380,000	0.0 %
AL Safety: National Highway System Highway Safety Improvement Program (ED 99)	2,055,000	2,055,000	0.0 %
1002 Fed Rcpts	2,055,000	2,055,000	0.0 %
AL Seward: Exit Glacier Road (ED 8)	1,115,000	1,115,000	0.0 %
1002 Fed Rcpts	1,115,000	1,115,000	0.0 %
AL Seward Highway: MP 8 to 13 - Grouse Creek Canyon (ED 8)	9,975,000	9,975,000	0.0 %
1002 Fed Rcpts	9,975,000	9,975,000	0.0 %

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Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Seward Highway: MP 13 to 18 - The Summit to Snow River (ED 8)	2,600,000	2,000,000	0.0 %
1002 Fed Rcpts	2,000,000	2,000,000	0.0 %
AL Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes (ED 10-25)	16,625,000	16,625,000	0.0 %
1002 Fed Rcpts	16,625,000	16,625,000	0.0 %
AL Southeast Region National Highway System Pavement and Bridge Refurbishment (ED 99)	1,815,000	1,815,000	0.0 %
1002 Fed Rcpts	1,815,000	1,815,000	0.0 %
AL Statewide Payload (ED 99)	5,400,000	5,400,000	0.0 %
1002 Fed Rcpts	5,400,000	5,400,000	0.0 %
AL Steese Highway: MP 22 to 35 (ED 29-34)	200,000	200,000	0.0 %
1002 Fed Rcpts	200,000	200,000	0.0 %
AL Steese Highway: MP 35 to 44 (ED 29-34)	600,000	600,000	0.0 %
1002 Fed Rcpts	600,000	600,000	0.0 %
AL Sterling Highway: MP 36 to 46 - Sterling/Seward Wye to Sunrise (ED 7)	950,000	950,000	0.0 %
1002 Fed Rcpts	950,000	950,000	0.0 %
AL Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement (ED 8)	14,300,000	14,300,000	0.0 %
1002 Fed Rcpts	14,300,000	14,300,000	0.0 %
AL Surface Transportation Preconstruction (ED 99)	61,800,000	61,800,000	0.0 %
1002 Fed Rcpts	61,800,000	61,800,000	0.0 %
AL Taylor Highway: MP 23 to 44 (ED 36)	4,200,000	4,200,000	0.0 %
1002 Fed Rcpts	4,200,000	4,200,000	0.0 %
AL Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake (ED 36)	760,000	760,000	0.0 %
1002 Fed Rcpts	760,000	760,000	0.0 %
AL US Creek Road (ED 29-34)	1,600,000	1,600,000	0.0 %
1002 Fed Rcpts	1,600,000	1,600,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Weigh-In-Motion Equipment (ED 99)	1,370,000	1,370,000	0.0 %
1002 Fed Rcpts	1,370,000	1,370,000	0.0 %
AL Whittier Access Improvements (ED 35)	23,000,000	23,000,000	0.0 %
1002 Fed Rcpts	23,000,000	23,000,000	0.0 %
AL Whittier Ferry Access Road (ED 35)	7,125,000	7,125,000	0.0 %
1002 Fed Rcpts	7,125,000	7,125,000	0.0 %
AL Whittier Maintenance and Operations (ED 35)	1,965,000	1,965,000	0.0 %
1002 Fed Rcpts	1,965,000	1,965,000	0.0 %
Total Program Expenditure	353,502,100	377,924,159	24,422,059 6.9 %
*** Total Program Funding			
Federal Funds	353,502,100	353,502,100	0.0 %
General Funds		24,422,059	24,422,059 100.0 %
Other Funds			0.0 %
 <u>Trails and Recreational Access for Alaska (TRAAK) Category A</u>			
AP Trails and Recreational Access for Alaska (TRAAK) Category A (ED 99)		12,528,663	12,528,663 100.0 %
1002 Fed Rcpts		11,397,350	11,397,350 100.0 %
1003 G/F Match		1,131,313	1,131,313 100.0 %
Total Program Expenditure		12,528,663	12,528,663 100.0 %
*** Total Program Funding			
Federal Funds		11,397,350	11,397,350 100.0 %
General Funds		1,131,313	1,131,313 100.0 %
Other Funds			0.0 %
 <u>Trails and Recreational Access for Alaska (TRAAK) Category B</u>			
AP Trails and Recreational Access for Alaska (TRAAK) Category B (ED 99)		1,005,826	1,005,826 100.0 %
1002 Fed Rcpts		915,000	915,000 100.0 %
1003 G/F Match		90,826	90,826 100.0 %

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Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
Total Program Expenditure		1,005,826	1,005,826 100.0 %
*** Total Program Funding			
Federal Funds		915,000	915,000 100.0 %
General Funds		90,826	90,826 100.0 %
Other Funds			0.0 %
<u>Trails and Recreational Access for Alaska (TRAAK) Category C</u>			
AP Trails and Recreational Access for Alaska (TRAAK) Category C (ED 99)		8,392,877	8,392,877 100.0 %
1002 Fed Rcpts		7,635,000	7,635,000 100.0 %
1003 G/F Match		757,877	757,877 100.0 %
Total Program Expenditure		8,392,877	8,392,877 100.0 %
*** Total Program Funding			
Federal Funds		7,635,000	7,635,000 100.0 %
General Funds		757,877	757,877 100.0 %
Other Funds			0.0 %
<u>Aviation and Surface Transportation Program (OMB)</u>			
AL Abandoned Vehicle Program (ED 99)	95,000		-95,000 -100.0 %
1002 Fed Rcpts	95,000		-95,000 -100.0 %
AL Anchorage Air Quality/Non-Attainment Area Projects (ED 10-25)	6,175,000		-6,175,000 -100.0 %
1002 Fed Rcpts	6,175,000		-6,175,000 -100.0 %
AL Anchorage: 15th Avenue Reconstruction: L St. to Juneau Street (ED 10-25)	2,500,000		-2,500,000 -100.0 %
1002 Fed Rcpts	2,500,000		-2,500,000 -100.0 %
AL Anchorage: Arctic Blvd. Reconstruction: Dimond Blvd. to Raspberry Rd./68th Ave. and Raspberry Rd from Arctic to C C St. (ED 10-25)	300,000		-300,000 -100.0 %
1002 Fed Rcpts	300,000		-300,000 -100.0 %

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Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Anchorage: DeArmoun Rd Reconstruction (ED 10-25)	500,000		-500,000 -100.0 %
1002 Fed Rcpts	500,000		-500,000 -100.0 %
AL Anchorage: Dowling Rd. Reconstruction: Lake Otis Pkwy. to Old Seward Hwy. (ED 10-25)	3,250,000		-3,250,000 -100.0 %
1002 Fed Rcpts	3,250,000		-3,250,000 -100.0 %
AL Anchorage: Highway Safety Projects (ED 10-25)	1,500,000		-1,500,000 -100.0 %
1002 Fed Rcpts	1,500,000		-1,500,000 -100.0 %
AL Anchorage: LED Signal Installation (ED 10-25)	2,440,000		-2,440,000 -100.0 %
1002 Fed Rcpts	2,440,000		-2,440,000 -100.0 %
AL Anchorage: Minnesota Drive and International Airport Road Interchange (ED 10-25)	4,275,000		-4,275,000 -100.0 %
1002 Fed Rcpts	4,275,000		-4,275,000 -100.0 %
AL Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road Surface Rehabilitation (ED 10-25)	960,000		-960,000 -100.0 %
1002 Fed Rcpts	960,000		-960,000 -100.0 %
AL Anchorage: New Seward Highway at Dimond Interchange Capacity Improvement (ED 10-25)	4,635,000		-4,635,000 -100.0 %
1002 Fed Rcpts	4,635,000		-4,635,000 -100.0 %
AL Anchorage: Old Seward Hwy. Reconstruction (ED 10-25)	11,500,000		-11,500,000 -100.0 %
1002 Fed Rcpts	11,500,000		-11,500,000 -100.0 %
AL Anchorage: Port Access: Ocean Dock Road/Rail Rack (ED 10-25)	1,000,000		-1,000,000 -100.0 %
1002 Fed Rcpts	1,000,000		-1,000,000 -100.0 %
AL Anchorage: Ship Creek Trail (ED 10-25)	1,750,000		-1,750,000 -100.0 %
1002 Fed Rcpts	1,750,000		-1,750,000 -100.0 %
AL Anchorage: US Forest Service: Portage Valley Trail System Construction (ED 10-25)	3,000,000		-3,000,000 -100.0 %
1002 Fed Rcpts	3,000,000		-3,000,000 -100.0 %
AL Annual Internal Review Audit Program (ED 99)	230,000		-230,000 -100.0 %
1002 Fed Rcpts	230,000		-230,000 -100.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Annual Planning Work Program (ED 99)	7,125,000		-7,125,000 -100.0 %
1002 Fed Rcpts	7,125,000		-7,125,000 -100.0 %
AL Anvik: Bridge Replacement (ED 36)	800,000		-800,000 -100.0 %
1002 Fed Rcpts	800,000		-800,000 -100.0 %
AL Bethel: Boardwalk Construction (ED 39)	730,000		-730,000 -100.0 %
1002 Fed Rcpts	730,000		-730,000 -100.0 %
AL Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program (ED 99)	3,000,000		-3,000,000 -100.0 %
1002 Fed Rcpts	3,000,000		-3,000,000 -100.0 %
AL Central Region: Americans with Disabilities Act Pedestrian Facilities (ED 99)	190,000		-190,000 -100.0 %
1002 Fed Rcpts	190,000		-190,000 -100.0 %
AL Central Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	3,050,000		-3,050,000 -100.0 %
1002 Fed Rcpts	3,050,000		-3,050,000 -100.0 %
AL Central Region: Winter Trail Marking (ED 99)	165,000		-165,000 -100.0 %
1002 Fed Rcpts	165,000		-165,000 -100.0 %
AL Civil Rights Program (ED 99)	175,000		-175,000 -100.0 %
1002 Fed Rcpts	175,000		-175,000 -100.0 %
AL Commercial Vehicle Safety Enforcement (ED 99)	350,000		-350,000 -100.0 %
1002 Fed Rcpts	350,000		-350,000 -100.0 %
AL Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway (ED 35)	1,000,000		-1,000,000 -100.0 %
1002 Fed Rcpts	1,000,000		-1,000,000 -100.0 %
AL Copper River Trail (ED 35)	100,000		-100,000 -100.0 %
1002 Fed Rcpts	100,000		-100,000 -100.0 %
AL Cordova: Lake Avenue Upgrade (ED 35)	940,000		-940,000 -100.0 %
1002 Fed Rcpts	940,000		-940,000 -100.0 %
AL Eagle River: Business Blvd. Area Pedestrian Safety Improvements (ED 10-25)	2,720,000		-2,720,000 -100.0 %
1002 Fed Rcpts	2,720,000		-2,720,000 -100.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Eagle River: Business Blvd. Roadway Rehabilitation. Old Glen Highway to Old Glenn Highway (ED 10-25)	1,900,000		-1,900,000 -100.0 %
1002 Fed Rcpts	1,900,000		-1,900,000 -100.0 %
AL Edgerton Highway: Kenny Lake Multi-use Trail (ED 35)	125,000		-125,000 -100.0 %
1002 Fed Rcpts	125,000		-125,000 -100.0 %
AL Fairbanks: 2nd/Wilbur (ED 29-34)	675,000		-675,000 -100.0 %
1002 Fed Rcpts	675,000		-675,000 -100.0 %
AL Fairbanks: 100 Mile Loop Multi-Use Trail (ED 29-34)	145,000		-145,000 -100.0 %
1002 Fed Rcpts	145,000		-145,000 -100.0 %
AL Fairbanks: Airport Way/Sportsman Way Signalization (ED 29-34)	270,000		-270,000 -100.0 %
1002 Fed Rcpts	270,000		-270,000 -100.0 %
AL Fairbanks: BAR-97 Emissions Test Equipment Grant Program (ED 29-34)	865,000		-865,000 -100.0 %
1002 Fed Rcpts	865,000		-865,000 -100.0 %
AL Fairbanks: Chena Hot Springs Road: Chena River State Recreation Area (ED 29-34)	550,000		-550,000 -100.0 %
1002 Fed Rcpts	550,000		-550,000 -100.0 %
AL Fairbanks: Chena River Bicycle Trail (ED 29-34)	135,000		-135,000 -100.0 %
1002 Fed Rcpts	135,000		-135,000 -100.0 %
AL Fairbanks: Courthouse Traffic Revisions (ED 29-34)	525,000		-525,000 -100.0 %
1002 Fed Rcpts	525,000		-525,000 -100.0 %
AL Fairbanks: Creamer's Refuge Phase I (ED 29-34)	380,000		-380,000 -100.0 %
1002 Fed Rcpts	380,000		-380,000 -100.0 %
AL Fairbanks: Electrical Plug-In and Operation Program (ED 29-34)	1,855,000		-1,855,000 -100.0 %
1002 Fed Rcpts	1,855,000		-1,855,000 -100.0 %
AL Fairbanks: McGrath Road Bike/Pedestrian Trail (ED 29-34)	65,000		-65,000 -100.0 %
1002 Fed Rcpts	65,000		-65,000 -100.0 %
AL Fairbanks: Old Steese Highway Reconstruction (ED 29-34)	50,000		-50,000 -100.0 %
1002 Fed Rcpts	50,000		-50,000 -100.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Fairbanks: Trainor Gate Road Upgrade (ED 29-34)	485,000		-485,000 -100.0 %
1002 Fed Rcpts	485,000		-485,000 -100.0 %
AL Fairbanks: University of Alaska New Geist Access (ED 29-34)	5,920,000		-5,920,000 -100.0 %
1002 Fed Rcpts	5,920,000		-5,920,000 -100.0 %
AL Fairbanks: University Avenue Widening (ED 29-34)	3,370,000		-3,370,000 -100.0 %
1002 Fed Rcpts	3,370,000		-3,370,000 -100.0 %
AL Fairbanks: Vehicle Inspection Program Improvements (ED 29-34)	185,000		-185,000 -100.0 %
1002 Fed Rcpts	185,000		-185,000 -100.0 %
AL Federal-Aid Aviation State Match (ED 99)	5,000,000		-5,000,000 -100.0 %
1003 G/F Match	5,000,000		-5,000,000 -100.0 %
AL Federal-Aid Highway State Match (ED 99)	50,600,000		-50,600,000 -100.0 %
1003 G/F Match	23,900,000		-23,900,000 -100.0 %
1120 Motor Fuel	26,700,000		-26,700,000 -100.0 %
AL Highway Data Equipment Acquisition and Installation (ED 99)	1,045,000		-1,045,000 -100.0 %
1002 Fed Rcpts	1,045,000		-1,045,000 -100.0 %
AL Homer: Bartlett/Hohe Street Rehab (ED 7)	1,140,000		-1,140,000 -100.0 %
1002 Fed Rcpts	1,140,000		-1,140,000 -100.0 %
AL Homer: East End Road MP 0.0 to 3.6 Rehabilitation (ED 7)	6,650,000		-6,650,000 -100.0 %
1002 Fed Rcpts	6,650,000		-6,650,000 -100.0 %
AL Iliamna: Nondalton Road Completion (ED 40)	4,845,000		-4,845,000 -100.0 %
1002 Fed Rcpts	4,845,000		-4,845,000 -100.0 %
AL Intelligent Transportation System (ED 99)	675,000		-675,000 -100.0 %
1002 Fed Rcpts	675,000		-675,000 -100.0 %
AL Juneau: Channel Drive Wayside Construction Transportation Enhancement (ED 4)	1,970,000		-1,970,000 -100.0 %
1002 Fed Rcpts	1,970,000		-1,970,000 -100.0 %
AL Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and Wayside (ED 4)	1,655,000		-1,655,000 -100.0 %
1002 Fed Rcpts	1,655,000		-1,655,000 -100.0 %

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<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving (ED 4)	1,300,000		-1,300,000 -100.0 %
1002 Fed Rcpts	1,300,000		-1,300,000 -100.0 %
AL Kasigluk: Sanitation Road Reconstruction (ED 39)	282,000		-282,000 -100.0 %
1002 Fed Rcpts	282,000		-282,000 -100.0 %
AL Kenai: Forest Drive/Redoubt Avenue Rehabilitation (ED 9)	2,500,000		-2,500,000 -100.0 %
1002 Fed Rcpts	2,500,000		-2,500,000 -100.0 %
AL Kenai Spur Road Unity Trail Pedestrian/Bike Path (ED 9)	1,640,000		-1,640,000 -100.0 %
1002 Fed Rcpts	1,640,000		-1,640,000 -100.0 %
AL Ketchikan: Lighting for Married Man's Trail (ED 1)	35,000		-35,000 -100.0 %
1002 Fed Rcpts	35,000		-35,000 -100.0 %
AL Ketchikan: Totem Bight State Historical Park Scenic Wayside (ED 1)	10,000		-10,000 -100.0 %
1002 Fed Rcpts	10,000		-10,000 -100.0 %
AL Kodiak: East Elementary School to Main Elementary School Separated Pathway (ED 6)	295,000		-295,000 -100.0 %
1002 Fed Rcpts	295,000		-295,000 -100.0 %
AL Kodiak: Rezanof Drive 'Y' Intersection Improvement (ED 6)	920,000		-920,000 -100.0 %
1002 Fed Rcpts	920,000		-920,000 -100.0 %
AL Kongiganak: Sanitation Boardwalk Construction (ED 39)	425,000		-425,000 -100.0 %
1002 Fed Rcpts	425,000		-425,000 -100.0 %
AL Lower Yukon Trail Staking (ED 99)	300,000		-300,000 -100.0 %
1002 Fed Rcpts	300,000		-300,000 -100.0 %
AL Matanuska-Susitna Borough: Hatcher Pass Road MP 7.0 to 14 Rehabilitation (ED 26-28)	3,650,000		-3,650,000 -100.0 %
1002 Fed Rcpts	3,650,000		-3,650,000 -100.0 %
AL Matanuska-Susitna Borough: Knik-Goose Bay Road Rehabilitation (ED 28)	95,000		-95,000 -100.0 %
1002 Fed Rcpts	95,000		-95,000 -100.0 %
AL Matanuska-Susitna Borough: Palmer-Wasilla Highway Extension (ED 26)	5,000,000		-5,000,000 -100.0 %
1002 Fed Rcpts	5,000,000		-5,000,000 -100.0 %

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Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Matanuska-Susitna Borough: Trunk Road Reconstruction (ED 27)	2,100,000		-2,100,000 -100.0 %
1002 Fed Rcpts	2,100,000		-2,100,000 -100.0 %
AL Naknek/King Salmon: Pathway Construction (ED 40)	1,760,000		-1,760,000 -100.0 %
1002 Fed Rcpts	1,760,000		-1,760,000 -100.0 %
AL National Highway Institute Training (ED 99)	165,000		-165,000 -100.0 %
1002 Fed Rcpts	165,000		-165,000 -100.0 %
AL North Pole: Bike Trail Rehabilitation and Connections (ED 29-34)	675,000		-675,000 -100.0 %
1002 Fed Rcpts	675,000		-675,000 -100.0 %
AL Northern Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	2,755,000		-2,755,000 -100.0 %
1002 Fed Rcpts	2,755,000		-2,755,000 -100.0 %
AL Northern Region: Americans with Disabilities Act Pedestrian Facilities (ED 99)	750,000		-750,000 -100.0 %
1002 Fed Rcpts	750,000		-750,000 -100.0 %
AL Parks Highway Pedestrian Bridges Construction (ED 26)	2,385,000		-2,385,000 -100.0 %
1002 Fed Rcpts	2,385,000		-2,385,000 -100.0 %
AL Program Review and Evaluation (ED 99)	190,000		-190,000 -100.0 %
1002 Fed Rcpts	190,000		-190,000 -100.0 %
AL Public Transportation Social Service Van Replacement (ED 99)	240,000		-240,000 -100.0 %
1002 Fed Rcpts	240,000		-240,000 -100.0 %
AL Richardson Highway: MP 127 - Gulkana River Wayside (ED 36)	95,000		-95,000 -100.0 %
1002 Fed Rcpts	95,000		-95,000 -100.0 %
AL Richardson Highway: MP 337 Eielson Air Force Base Wayside (ED 29-34)	160,000		-160,000 -100.0 %
1002 Fed Rcpts	160,000		-160,000 -100.0 %
AL Safety: Non-National Highway System Highway Safety Improvement Program (ED 99)	3,600,000		-3,600,000 -100.0 %
1002 Fed Rcpts	3,600,000		-3,600,000 -100.0 %

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<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Safety: Non-National Highway System Pavement Markings and Signalization (ED 99)	450,000		-450,000 -100.0 %
1002 Fed Rcpts	450,000		-450,000 -100.0 %
AL Scenic Byways Grants (ED 99)	350,000		-350,000 -100.0 %
1002 Fed Rcpts	350,000		-350,000 -100.0 %
AL Seismic Retrofit - Bridges (ED 99)	1,745,000		-1,745,000 -100.0 %
1002 Fed Rcpts	1,745,000		-1,745,000 -100.0 %
AL Seward Highway: Bird Flats to Bird Point Pathway Construction (ED 10-25)	285,000		-285,000 -100.0 %
1002 Fed Rcpts	285,000		-285,000 -100.0 %
AL Shaktoolik: Landfill Road (ED 38)	55,000		-55,000 -100.0 %
1002 Fed Rcpts	55,000		-55,000 -100.0 %
AL Sitka: Harbor Way Reconstruction/O'Connell Bridge - Harbor Drive (ED 2)	255,000		-255,000 -100.0 %
1002 Fed Rcpts	255,000		-255,000 -100.0 %
AL Soldotna: Kalifornsky Beach Road MP 16.4 to 22.4 Rehabilitation and Safety Improvements (ED 8)	1,775,000		-1,775,000 -100.0 %
1002 Fed Rcpts	1,775,000		-1,775,000 -100.0 %
AL Southeast Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	3,550,000		-3,550,000 -100.0 %
1002 Fed Rcpts	3,550,000		-3,550,000 -100.0 %
AL Southeast Region: Scenic Viewshed (ED 99)	285,000		-285,000 -100.0 %
1002 Fed Rcpts	285,000		-285,000 -100.0 %
AL St. Mary's: Airport Road Rehabilitation (ED 38)	445,000		-445,000 -100.0 %
1002 Fed Rcpts	445,000		-445,000 -100.0 %
AL Statewide Research Program (ED 99)	1,600,000		-1,600,000 -100.0 %
1002 Fed Rcpts	1,600,000		-1,600,000 -100.0 %
AP Statewide: Road Surface Treatments (ED 99)	27,550,000		-27,550,000 -100.0 %
1002 Fed Rcpts	27,550,000		-27,550,000 -100.0 %
AL Statewide Road Surfacing and Transfer (ED 99)	4,200,000		-4,200,000 -100.0 %
1002 Fed Rcpts	4,200,000		-4,200,000 -100.0 %

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<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AL Statewide Western Alliance for Quality Transportation Construction Training (ED 99)	50,000		-50,000 -100.0 %
1002 Fed Rcpts	50,000		-50,000 -100.0 %
AL Stevens Village: Sanitation Road (ED 36)	265,000		-265,000 -100.0 %
1002 Fed Rcpts	265,000		-265,000 -100.0 %
AL Unalaska South Channel Bridge Construction (ED 40)	2,300,000		-2,300,000 -100.0 %
1002 Fed Rcpts	2,300,000		-2,300,000 -100.0 %
AL Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I (ED 40)	909,700		-909,700 -100.0 %
1002 Fed Rcpts	909,700		-909,700 -100.0 %
AL Unalaska: East Point/Ballyhoo Road Rehabilitation, Phase II (ED 40)	305,000		-305,000 -100.0 %
1002 Fed Rcpts	305,000		-305,000 -100.0 %
AL Urban Planning Program (ED 99)	1,755,000		-1,755,000 -100.0 %
1002 Fed Rcpts	1,755,000		-1,755,000 -100.0 %
AL Valdez Gold Rush Trail (ED 35)	130,000		-130,000 -100.0 %
1002 Fed Rcpts	130,000		-130,000 -100.0 %
AL Wasilla: Sanitation Road Construction (ED 36)	275,000		-275,000 -100.0 %
1002 Fed Rcpts	275,000		-275,000 -100.0 %
AL Wasilla-Bogard Road and Crusey Pathways (ED 26)	460,000		-460,000 -100.0 %
1002 Fed Rcpts	460,000		-460,000 -100.0 %
AL Wasilla: Knik Goose Bay Road Pedestrian Path Construction (ED 28)	145,000		-145,000 -100.0 %
1002 Fed Rcpts	145,000		-145,000 -100.0 %
Total Program Expenditure	236,001,700		-236,001,700 -100.0 %
*** Total Program Funding			
Federal Funds	180,401,700		-180,401,700 -100.0 %
General Funds	55,600,000		-55,600,000 -100.0 %
Other Funds			0.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
*** Total Agency Expenditures	894,666,763	889,601,363	-5,065,400	-0.6 %
*** Total Agency Funding				
Federal Funds	752,473,063	748,788,663	-3,684,400	-0.5 %
General Funds	69,399,700	70,368,700	969,000	1.4 %
Other Funds	72,794,000	70,444,000	-2,350,000	-3.2 %

UNIVERSITY

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	UNV#1
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemar	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	not offered

UNV#1

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

(ED 3-4)

Insert on Page 37, after Line 22:

University

Juneau PE/Recreation Facility

\$800,000 Program Receipts

Explanation: This amendment appropriates an additional \$800,00 in university receipts for final design and construction of a basic physical education facility at the Juneau Campus. Funding will come from non-state grants and/or loans with the loans to be repaid with user fees.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	UNV#2
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	not offered

UNV#2

1-LS8000A.7
Utermohle
5/6/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO:

1
2
3
4
5
6
7

"APPROPRIATION
ITEMS

GENERAL
FUND

***** University of Alaska *****

Small Business Development Program

450,000

450,000

and BUY ALASKA Program (ED 99)"

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	UNV#3
Motion	
<u>Motion by</u>	G
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

UNV #3

AMENDMENT

By Senator Green

Senate Bill 32, Draft 'D'

Section 14

Page 37, after Line 21

	Appropriation	General Funds	Federal Funds	Other Funds
Insert:	UNIVERSITY OF ALASKA			
Alaska Small Business Development Center (ED 99)		450,000		

Background Information:

The Alaska Small Business Development Center was inadvertently omitted when the Governor submitted his budget request. This \$450,000 appropriation leverages \$1,547,800 in federal funds, private sector funds and funds from local communities. Without these general funds the Center will be unable to continue services past September 1999.

The Small Business Development Center is a cooperative program of the U.S. Small Business Administration, and the University of Alaska. It was designed to provide small businesses with the practical assistance they need to survive, grow and prosper. The SBDC works with both established businesses and individuals who are planning to go into business and is committed to strengthening the Alaskan economy through growth and stability in small business.

The Small Business Development Center in 1998:

- Provided assistance to a total of 3284 small business owners or prospective small business owners
- Provided over 8901 hours of business workshop training to Alaska small businesses or prospective business owners
- Created 196 actual new jobs and insured retention of an additional 49 jobs
- Created 81 new businesses in the State of Alaska Responsible for businesses receiving a total of \$2,780,375 in capital through loans

And thus far in 1999:

- Provided assistance to 1632 small business owners
- Provided over 3970 hours of business workshop training
- Created 91 new jobs and insured retention of 64
- Created 39 new businesses in the State of Alaska Responsible for businesses receiving a total of \$4,966,715 in capital through loans and equity investment
- Provided assistance to 89 business owners or prospective business owners who had received AFDC or TANF payments within the last two years.

The Procurement Technical Assistance Center:

- Sponsored 64 outreach conferences with a total attendance of 1143 and participated in additional 21 non-sponsored conferences with a total attendance of 475
- Conducted 704 counseling sessions with businesses interested in government contracting
- Responsible for Alaska businesses receiving 466 prime contract awards and 127 subcontract awards
- Directly responsible, as reported by clients, for Alaskan businesses receiving \$183,407,614 in government contracts for the first nine months of the year

The Buy Alaska Program:

- Researched 255 buying needs of Alaskan businesses
- Completed 93 successful Buyer/Seller matches with Alaskan companies
- Retained \$15.24 million in purchases from Alaska businesses that would have been made out of State of Alaska Created 331 direct and indirect jobs through matches made
- Enrolled 311 new clients

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	UNV #4	
Motion		
<u>Motion by</u>	W	
<u>Objection</u>		
<u>Objection by</u>	T/G	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Lyda Green	2	
Senator Randy Phillips	2	
Senator Dave Donley	2	
Senator Loren Leman	2	
Senator Al Adams	2	
Senator Gary Wilken	2	
Senator Pete Kelly	2	
Co-Chair Sean Parnell	2	
Co-Chair John Torgerson	2	
<u>Tally</u>		
Yea	0	2
Nay	0	6
Absent	0	
<u>MOTION</u>	FAIL	

UNV#4

AMENDMENT

BY SENATOR WILKEN

OFFERED IN THE SENATE

TO: CSSB 32 (FIN)

Page 37, following line 21:

Insert a new line item for the University of Alaska:

UAF-Tanana Valley College/Hutchison	\$7,000,000
Career Center Renovation (ED60)	General Funds

The sum of \$7,000,000 is appropriated from GF to the University of Alaska for completion of renovation on the UAF-TVC Hutchison Career Center. This appropriation covers the additional costs to funding the project, not included in the Governor's original request of \$3,000,000. This appropriation also pays for \$1,480,000 in deferred maintenance required to complete the project.

The Fairbanks North Star Borough plans to match this \$7,000,000 appropriation with \$14,000,000. This facility will serve grades K - 14, and communities throughout the Northern Region.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	UNV #5	
Motion		
<u>Motion by</u>	W	
<u>Objection</u>		
<u>Objection by</u>	P	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Randy Phillips	ZZZ ZZZ ZZZ ZZZ ZZZ ZZZ	
Senator Dave Donley		
Senator Loren Lemar		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	3
Nay	0	5
Absent	0	
<u>MOTION</u>	FAIL	

AMENDMENT

UNV#5

BY SENATOR WILKEN

OFFERED IN THE SENATE

TO: CSSB 32 (FIN)

Page 37, following line 21:

Insert a new line item for the University of Alaska:

UAF-Tanana Valley College/	\$3,000,000
Hutchison Career Center Renovation (ED60)	General Funds

The sum of \$3,000,000 is appropriated from GF to the University of Alaska for completion of renovation on the UAF-TVC Hutchison Career Center. This amendment restores the amount that was previously listed in the Governor's budget.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	UNV #6
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	G/T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	FAIL

UNV #6

Amendment

Offered in the Senate

Sponsor: Adams

To: CS SB 32 (FIN)

Department: University of Alaska

Page 53, After line 17

Insert new lines to read:

*****University of Alaska*****

	Appropriation Items	General Funds	Other Funds
UAA Consortium Library (ED 50)	30,470,000	30,470,000	

Renumber following sections accordingly.

Page 55, After Line 33

Insert new lines to read:

University of Alaska

General Fund Receipts	30,470,000
Total Agency Funding	\$30,470,000

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	UNV #7 / Amended	
Motion		
<u>Motion by</u>	A	A
<u>Objection</u>		
<u>Objection by</u>	T	P
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Vote</u>	
Senator Loren Leman	Y	
Senator Al Adams	Y	
Senator Gary Wilken	Y	
Senator Pete Kelly	Y	
Senator Lyda Green	Y	
Senator Randy Phillips	Y	
Senator Dave Donley	Y	
Co-Chair Susan Parnell	Y	
Co-Chair John Torgerson	Y	
<u>Tally</u>		
Yea	0	3
Nay	0	6
Absent	0	
<u>MOTION</u>	FAIL	

5/7 PM
Withdrawn

UNV #7

AMENDMENT

OFFERED IN SENATE FINANCE

SPONSOR: ADAMS

TO: CSSB 32 (FIN)

Page 37, after line 21, add a new section

University of Alaska
Univeristy of Alaska, Juneu PE/Recreation Facility
Appropriation Items:
Insert: 800,000
~~General Funds:~~ UNV Recpts
Insert: 800,000

This amendment authorizes the University of Alaska Southeast, Juneau campus, to receive \$800,000 in university receipts for the purpose of constructing a physical education and recreational facility. Currently the Juneau campus has no recreation facility.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	UNV #8
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

not
afforded

UNV #8

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

Add to the University

Small Business Development Center

450,000 GF

Agency Totals - FY00 Capital Budget

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>
University of Alaska	3,000,000		-3,000,000 -100.0 %
Total - Capital Budget	3,000,000		-3,000,000 -100.0
Funding Sources:			
1004 General Fund Receipts	3,000,000		-3,000,000 -100.0 %
Total - Capital Budget	3,000,000		-3,000,000 -100.0

Project Detail by Agency - FY00 Capital Budget

University of Alaska

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP UAF-Tanana Valley College/ Hutchison Career Center Renovation (ED 29-34)	3,000,000		-3,000,000 -100.0 %
100% Gen Fund	3,000,000		-3,000,000 -100.0 %
Total Program Expenditure	3,000,000		-3,000,000 -100.0 %
*** Total Program Funding			
Federal Funds			0.0 %
General Funds	3,000,000		-3,000,000 -100.0 %
Other Funds			0.0 %
*** Total Agency Expenditures	3,000,000		-3,000,000 -100.0 %
*** Total Agency Funding			
Federal Funds			0.0 %
General Funds	3,000,000		-3,000,000 -100.0 %
Other Funds			0.0 %

FRONT

FRONT

Senate Finance Committee
CAPITAL BUDGET
AMENDMENTS

Front

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Torgerson	DNR	P	—	—	—	✓
2	Torgerson	AHFC Repts	P	A		7-2	✓
3	Donley	Hope Community Resources		not offered			
4	Leman	DNR & DFG		W/drawn			
5	Leman	Arctic Policy	L	—	—	—	✓
6	Torgerson	Ketchikan Treatment Facility	D	—	—	—	✓
7	Green	Hatchek Pass	G	T/A		1-8	
8	Torgerson	Fairbanks Pioneer's Home	P	—	—	—	✓
9	Leman	DNR, DFG	L		*		Finance ✓
10	Donley	Hope Community Resources	D	T/G		6-3	✓
11	Torgerson	Caribou Mill 17 Landfill	P	G/removed		—	✓
12	Torgerson	Ketchikan Juvenile Detention Ctr	P	A		4-5	
13	Torgerson	Ketchikan Shipyard	P	T		2-7	
14	Torgerson	Wrangell Harbor	P	T		3-6	
15	Pattell	CBR	P	—	*	—	✓
16	↓	Am. Red Cross	P	—	—	—	✓
17		Misc. Claims	P	—	—	—	✓
18		AMCO/ARCO Merger	F	A/removed		—	✓
19		Submerged Lands Litigation	P	—	—	—	✓
20	Torgerson	Fiscal year contract	P	D		7-2	✓

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

FRONT #1

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

(ED 99)

Insert on Page 5, after line 28:

Sec. ___ Department of Natural Resources. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998, page 3, lines 26-30 (Department of Natural Resources for appraisal of public school lands - \$432,525) is reappropriated to the Department of Natural Resources for the same purpose for the fiscal year ending June 30, 2000.

Explanation: This extends the lapse date of the current year appropriation.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #2
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	A
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 7
Nay	0 2
Absent	0
<u>MOTION</u>	PASS

FRONT # 2

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Capital Project Matching Grant Programs.
Page 2, Line 7

Delete: < \$13,150,000 > General Funds
Insert: \$13,150,000 Alaska Housing Finance Corporation Receipts

Page 2, Line 10

Delete: < \$1,850,000 > General Funds
Insert: 1,850,000 Alaska Housing Finance Corporation Receipts

Explanation: This amendment replaces \$15,000,000 in General Funds with unappropriated AHFC Receipts.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #3
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	not offered

FRONT#3

1-GS1022D.7
Cramer
5/6/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 "* Sec. 11. The sum of \$100,000 is appropriated from the general fund to the Department
4 of Health and Social Services for payment as a grant under AS 37.05.316 to Hope
5 Community Resources for improvements, maintenance, and repairs."

6 Renumber the following bill sections and conform internal bill section references in the back
7 pages accordingly.

8 Page 6, line 2:

9 Delete "secs. 8 and 9"

10 Insert "secs. 8, 9, and 11"

11 Page 6, line 5:

12 Delete "SECTION 14"

13 Insert "SECTION 15"

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 37
Amendment	FRONT #4
Motion	
<u>Motion by</u>	L / W/Drawn
<u>Objection</u>	
<u>Objection by</u>	T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

FRONT#4

1-GS1022ND.6 ✓
Cramer
5/6/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **** Sec. 11.** The sum of \$566,000 is appropriated from federal funds to the following
4 departments for operating costs for the fiscal year ending June 30, 2000, in the amounts and
5 for the purposes stated:

6	DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
7	Department of Natural Resources,	\$121,000
8	division of forestry, for monitoring	
9	the Forest Practices Act	
10	Department of Fish and Game, habitat	284,000
11	division, for monitoring Best Management	
12	Practices in cooperation with the division	
13	of forestry in the Department of Natural	
14	Resources	
15	Department of Natural Resources, division of	66,000
16	forestry, for Tanana River dynamics	
17	Department of Fish and Game, habitat division,	40,000
18	for identification of fish utilization areas of the	
19	Tanana River in cooperation with the division	
20	of forestry in the Department of Natural Resources	
21	Department of Fish and Game, habitat division,	55,000
22	Best Management Practices for road and	
23	stream crossings in the Tongass National	
24	Forest."	

1 Renumber the following bill sections and conform internal bill section references in the back
2 pages accordingly.

3 Page 3, line 12:

4 Delete "SECTION 14"

5 Insert "SECTION 15"

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT#5
Motion	
<u>Motion by</u>	L
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **"* Sec. 11. GRANT TO ARCTIC POWER.** The sum of \$250,000 is appropriated from
4 the general fund to the Department of Community and Regional Affairs for payment as a
5 grant under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of
6 the Arctic National Wildlife Refuge for oil and gas exploration and development."

7 Renumber the following bill sections and conform internal bill section references in the back
8 pages accordingly.

9 Page 6, line 2:

10 Delete "secs. 8 and 9"

11 Insert "secs. 8, 9, and 11"

12 Page 6, line 5:

13 Delete "SECTION 14"

14 Insert "SECTION 15"



ANWR:

**JOBS AND ENERGY
FOR AMERICA**

ARCTIC POWER

1049 West 5th Avenue
Anchorage, Alaska 99501
(907) 274-2697
Fax (907) 274-2706

<http://www.anwr.org>

203 Maryland Avenue, N.E.
Washington, D.C. 20002
(202) 544-6355
(202) 544-6655
Fax (202) 544-5763
<http://www.anwr.org>

MEMORANDUM

DATE: April 27, 1999
TO: Senate Finance Committee Members
House Finance Committee Members
FROM: Cam Toohey, Arctic Power
RE: FY2000 ANWR Education State Funding

Arctic Power is requesting \$250,000 in the FY2000 Capital Budget for on-going education efforts to open the Coastal Plain of the Arctic National Wildlife Refuge for oil and gas exploration and development.

As in years past, the state funds will be used to conduct ANWR tours, continue DC education, produce communication materials, maintain union outreach, and respond to media campaigns. At this time we are witnessing a very organized effort from several national environmental organizations including the Sierra Club and AK Wilderness League, promoting wilderness designation for the Coastal Plain through both congressional and administrative channels. Maintaining a constant pro-development education presence is crucial if Alaska's efforts to open the region are to be successful.

State funds will be matched by Arctic Power through private memberships and contributions. State funds will not be used for Arctic Power staff or general operating activities.

The Legislature has supported Arctic Power activities since 1995. A funding history follows:

FY97	\$250.0
FY98	\$550.0
FY99	\$225.0
FY2000 proposed	\$250.0

Thank you for your attention to this matter. If you have any questions or require additional information, please contact Cam Toohey at 907-274-2697.



ANWR:

JOBS AND ENERGY
FOR AMERICA

**FY2000 State Budget Request
draft 4/19/99**

ARCTIC POWER

1049 West 5th Avenue
Anchorage, Alaska 99501
(907) 274-2697
Fax (907) 274-2706
<http://www.anwr.org>

203 Maryland Avenue, N.E.
Washington, D.C. 20002
(202) 544-6355
(202) 544-6655
Fax (202) 544-5763
<http://www.anwr.org>

DC Education effort	\$115,000
Target States	\$110,000
ANWR Tours	\$45,000
Union Outreach	\$50,000
Media response	\$50,000
Communication Material	\$50,000
<u>State Official Outreach</u>	<u>\$55,000</u>
FY2000 State funding budget	\$475,000

FY99 State funding carry-forward	\$225,000
FY2000 State funding appropriation (new-request)	\$250,000
Total FY2000 State funds	\$475,000

If you have any questions or require additional information, contact
Cam Toohey at 907-274-2697.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	C.B 32
Amendment	FRONT #6
Motion	
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

FRONT#6

1-GS1022\D.2
Cramer✓
5/5/99

A M E N D M E N T

Offered by
Senator Torgerson
(by request)

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 "* Sec. 11. KETCHIKAN TREATMENT FACILITY. The sum of \$200,000 is
4 appropriated from statutory designated program receipts to the Department of Health and
5 Social Services for construction of a regional youth/residential diagnostic treatment facility
6 in Ketchikan."

7 Renumber the following bill sections and conform internal bill section references in the back
8 pages accordingly.

9 Page 6, line 2:

10 Delete "secs. 8 and 9"

11 Insert "secs. 8, 9, and 11"

12 Page 6, line 5:

13 Delete "SECTION 14"

14 Insert "SECTION 15"

Alaska State Legislature

Chairman,
Judiciary Committee

State Capitol
Juneau, Alaska 99801-1182
(907) 465-3873
Fax: (907) 465-3922



50 Front Street
Suite 203
Ketchikan, Alaska 99901
(907) 225-8088
Fax: (907) 225-0713

Senator Robin L. Taylor

MEMORANDUM

TO: SENATOR JOHN TORGERSON, CO-CHAIR SENATE FINANCE COMMITTEE
FROM: SENATOR ROBIN L. TAYLOR
SUBJECT: REQUEST TO SPONSOR AMENDMENT TO SB 32
DATE: 5/5/99
CC:

Senator Torgerson:

Following is a request to amend Senate Bill No. 32. The City of Ketchikan has received the funds and would like them to be transferred to the Department of Health and Social Services. This amendment would allow an authorization appropriation needed for DHSS to accept the funds. No appropriation of state general funds would be involved.

Robin L. Taylor
Robin L. Taylor
by John Kinnard

District A:

Hyder • Ketchikan • Kupreanof • Meyers Chuck • Petersburg • Saxman • Sitka • Wrangell

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	FRONT #7	
Motion		
<u>Motion by</u>	G	
<u>Objection</u>		
<u>Objection by</u>	T/A	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Al Adams	N	
Senator Gary Wilken	N	
Senator Pete Kelly	N	
Senator Lyda Green	N	
Senator Randy Phillips	N	
Senator Dave Donley	N	
Senator Loren Leman	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
<u>Tally</u>		
Yea	0	1
Nay	0	8
Absent	0	
<u>MOTION</u>	FAIL	

FRONT#7

1-GS1022D.5
Cramer
5/6/99

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 "* **Sec. 11.** HATCHER PASS PUBLIC INFRASTRUCTURE. The sum of \$900,000 is
4 appropriated from the general fund to the Department of Administration for payment as a
5 grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction of public
6 infrastructure at Hatcher Pass."

7 Renumber the following bill sections and conform internal bill section references in the back
8 pages accordingly.

9 Page 3, line 12:

10 Delete "SECTION 14"

11 Insert "SECTION 15"

Background:

I respectfully request the inclusion of \$900,000 in the FY00 capital budget. This would provide matching funds for public infrastructure at Hatcher Pass and is the priority project for the Mat-Su Borough.

The Hatcher Pass Ski Area development will create 152 construction jobs, 138 winter operation jobs, 56 off-site jobs, and 126 long-term jobs in an economy faced with absorbing hundreds of job cuts in the oil industry. The Mat-Su Borough is the fastest growing area in the state, with little industrial tax base. This project helps to expand that tax base.

The matching funds will be used to construct needed public infrastructure that includes roads, parking, water, sewer, gas and electric services. These funds will stimulate \$8 million in private sector investment, \$1.69 million from the Matanuska-Susitna Borough, \$500,000 from USDA, \$1.5 million from EDA, and \$412,000 from EPA. Eventually, in phases 2 and 4, the matching funds will assist in leveraging more than \$40 million in private investments for the planned golf course, housing village, and hotel/convention facility.

Hatcher Pass represents the single largest private-sector job creation investment project in Alaska at a time when the state's residents are in real need of job creation activities. The Valley Economic Development Conference last fall listed Hatcher Pass Development and construction of a convention center as top priorities.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #B
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	No obj

Senate Finance Committee **FRONT#8**
Amendment to CS for SB 32 (Fin)

Offered by Sen. Torgerson
May, 1999

(Front)

Sec. _____ DEPARTMENT OF ADMINISTRATION. (a) Sec. 6 (f), ch. 2, SLA1999 is amended to read:

(f) The unexpended and unobligated corporate receipts balances of the appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (federal competitive grants - \$4,953,000) are reappropriated to the Department of Administration for boiler system replacement at the Fairbanks Pioneers' Home. [, and t]
The unexpended and unobligated corporate receipts balance, not to exceed \$588,664 [\$676,834], of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) are reappropriated to the Department of Administration for boiler system replacement at the Fairbanks Pioneers' Home[.] and the remaining unexpended and unobligated corporate receipts balance in excess of \$588,664 is reappropriated to the Department of Community and Regional Affairs for state match of federal funds from the U.S. Department of Commerce.

5

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #9
Motion	Amended
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Lemar	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	No obj.

FRONT #9

1-GS1022VD.17
Cramer/Unsworth
5/7/99

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 " * Sec. 11. The sum of \$566,000 is appropriated from interagency receipts to the ^{From DEC} ^{From Fed non-} ^{part source} ^{pollution}
4 following departments for operating costs for the fiscal year ending June 30, 2000, in the funds
5 amounts and for the purposes stated:

6	DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
7	Department of Natural Resources,	\$121,000
8	division of forestry, for monitoring	
9	the Forest Practices Act	
10	Department of Fish and Game, habitat	284,000
11	division, for monitoring Best Management	
12	Practices in cooperation with the division	
13	of forestry in the Department of Natural	
14	Resources	
15	Department of Natural Resources, division of	66,000
16	forestry, for Tanana River dynamics	
17	Department of Fish and Game, habitat division,	40,000
18	for identification of fish utilization areas of the	
19	Tanana River in cooperation with the division	
20	of forestry in the Department of Natural Resources	
21	Department of Fish and Game, habitat division,	55,000
22	Best Management Practices for road and	
23	stream crossings in the Tongass National	
24	Forest."	

I-GS10221D.17

1 Renumber the following bill sections and conform internal bill section references in the back
2 pages accordingly.

3 Page 3, line 12:

4 Delete "SECTION 14"

5 Insert "SECTION 15"

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 352
Amendment	FRONT #10
Motion	
<u>Motion by</u>	D
<u>Objection</u>	
<u>Objection by</u>	T G
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Lemar	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 10
Nay	0 3
Absent	0
<u>MOTION</u>	Pass

FRONT #10

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

To: CSSB 32(FIN), Draft Version "D"

Page 5, following line 28:

Insert a new bill section to read:

" *Sec. 11. The sum of \$25,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Hope Community Resources for a fire suppression sprinkler system."

Insert a new bill section to read:

" *Sec. 12. The sum of \$34,500 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Alaska Center for the Blind for a fire suppression sprinkler system."

Page 21, line 5,

	Allocations	Appropriation Items	General Funds	Other Funds
Delete		"2,250,000		2,250,000"
Insert		"2,190,500		2,190,500"

Renumber bill sections accordingly

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #11
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	G ✓
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

FRONT # 11

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Page 14, Line 26 & 27 (Sanitation Municipal Matching Grants Program)

Delete:

Cordova Mile 17 Landfill Construction (ED 35)
< 1,960,000 > General Funds

Insert:

Cordova Mile 17 Landfill Construction (ED 35)
1,745,000 General Funds

and

Insert on Page 5, after line 28:

(new) Sec ____ EXXON VALDEZ OIL SPILL RESTORATION FUND.

(a) The legislature finds that

- (1) as a result of the judgment entered by the United States District Court in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the State of Alaska exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";
- (2) the money received by the state in restitution is held in the "Exxon Valdez oil spill restoration fund," established by the Department of Revenue, to implement the judgment; and
- (3) the appropriation in (b) of this section is made in order to achieve the purposes in the court's restitution order.

(b) The sum of \$215,000 is appropriated from the income accrued during the fiscal year ending June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this section to the Department of Environmental Conservation for the Cordova Mile 17 Landfill Construction (ED 35).

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	
Amendment	FRONT #12
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	A
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	N
Senator Loren Leman	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 4
Nay	0 5
Absent	0
<u>MOTION</u>	FAIL

FRONT#12

AMENDMENT

BY SEN. TORGERSON BY REQUEST

To CS SB 32 (FIN)

DEPARTMENT: DHSS

PAGE 17, AFTER LINE 30

INSERT:

	GENERAL FUNDS	OTHER
KETCHIKAN JUVENILE DETENTION CENTER	\$500,000	**

** THIS APPROPRIATION IS CONTINGENT ON RECEIVING AT LEAST \$250,000 FROM THE MENTAL HEALTH TRUST AUTHORITY

- Current Funding: Project land from City of Ketchikan \$500,000. An additional \$300,000 received from Legislature for planning. \$200,000 in Community Development Block Grant, \$1,518,300 million from FY 99 capital budget. Balance to be funded by the City of Ketchikan through grants etc.

District 1&2 Federal Funds not currently being leveraged									
7-May-99									
		Federal	%	State	%	Muni Match	%	Total	
Wrangell	Heritage Harbor	11,700,000.0	90%	500,000.0	4%	800,000.0	6%	13,000,000.0	
Ketchikan	AK Ship and Drydock	2,651,200.0	80%	331,400.0	10%	331,400.0	10%	3,314,000.0	
		14,351,200.0	88%	831,400.0	5%	1,131,400.0	7%	16,314,000.0	
Note: We can leverage 14,351,200 of federal funds with a state match of									
		831,400	(5%).						
Ketchikan	Youth Detention Cntr	0		500,000	15%	750,000	23%	3,200,000	
Note: The project has received \$500,000 of land from the City of Ketchikan and \$300,000 from the Legislature for planning. An additional \$200,000 Community Block Grant has also gone into the project. The project is currently 71% funded. Although this does not fund the entire project, the City of Ketchikan will fund the balance.									

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	
Amendment	FRONT #13
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Senator Randy Phillips	N
Senator Dave Donley	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 2
Nay	0 7
Absent	0 1
<u>MOTION</u>	FAIL

FRONT #13

AMENDMENT

BY SEN. TORGERSON BY REQUEST

TO SENATE BILL NO. 32

Department of Commerce and Economic Development
Page 4

Insert:

Ketchikan Shipyard Facility Development	\$331,400 GF	\$2,651,200 FED
---	--------------	-----------------

90% - 10% Match (80% from Federal TEA-21 Funds, 10% From Ketchikan Gateway Borough and 10% from State of Alaska)

Use of Funds:

- Work area upgrade related to safety, health and regulatory issues. An upgrade to the basic work area will help facilitate efficiencies and safety concerns.
- Design and initiate construction of a cover for the dry-dock bay. This will help improve work during inclement weather and reduce the amount of time a project may take. The goal is to reduce DOT maintenance costs through efficient and timely repairs.

Explanation:

Alaska Ship and Dry-dock is a state owned facility and will be substantially improved through the use of these funds. The State can leverage \$331,400 to gain \$2.9 million.

- 80% from Federal TEA-21 Funds (\$2,651,200)
- 10% from Ketchikan Gateway Borough (\$331,400)
- 10% from State of Alaska (\$331,400)

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 312	
Amendment	FRONT #14	
Motion		
<u>Motion by</u>	P	
<u>Objection</u>		
<u>Objection by</u>	T	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Al Adams	Y	
Senator Gary Wilken	N	
Senator Pete Kelly	N	
Senator Lyda Green	N	
Senator Randy Phillips	N	
Senator Dave Donley	N	
Senator Loren Leman	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
<u>Tally</u>		
Yea		0 3
Nay		0 6
Absent		0
<u>MOTION</u>	FAIL	

FRONT #14

AMENDMENT

BY SanTorgerson
by Request

TO SENATE BILL NO. 32

Insert:

Wrangell Heritage Harbor Project	500,000 GF	\$11,700,000 FED
----------------------------------	------------	------------------

Explanation: The project for navigation, Heritage Harbor, Wrangell, Alaska at a total cost of \$13,000,000. Would require \$500,000 from the state (4% match) to receive \$11,700,000. The city of Wrangell would match with \$800,000 (6% match) to fund the balance.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #15 AMENDED
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	EB 32
Amendment	FRONT #15
Motion	AMEND
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj

FRONT # 15

1-GS1022\D.22

Cramer

5/7/99

CBR - FRONT

AMENDMENT

By: Parnell

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

1 Page 1, line 1, following ";":

2 Insert "making and amending appropriations under art. IX, sec. 17(c),
3 Constitution of the State of Alaska, from the constitutional budget reserve fund;"

4 Page 5, following line 28:

5 Insert a new bill section to read:

6 **** Sec. 11. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Section 42(b),
7 ch. 139, SLA 1998, as amended by sec. 22, ch. 2, SLA 1999, is amended to read:

8 (b) If the unrestricted state revenue available for appropriation in fiscal year
9 1999 is insufficient to cover the general fund appropriations made for fiscal year
10 1999, the amount necessary to balance revenue and general fund appropriations, not
11 to exceed ^{1,100,000,000} ~~\$1,050,000,000~~ [\$900,000,001], is appropriated to the general fund from the
12 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

13 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is
14 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount
15 necessary to balance revenue and general fund appropriations, not to exceed \$1,007,000,000,
16 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
17 of the State of Alaska)."

18 Renumber the following bill sections and conform internal bill section references in the back
19 pages accordingly.

20 Page 6, line 4:

21 Delete all material and insert:

22 **** Sec. 14.** The appropriations made and amended by sec. 11 of this Act and made under

1 art. IX, sec. 17(c), Constitution of the State of Alaska.

2 * Sec. 15. (a) Section 11(a) of this Act takes effect immediately under AS 01.10.070(c).

3 (b) Except as provided in (a) of this section, this Act takes effect July 1, 1999."

4 Page 6, line 5:

5 Delete "SECTION 14"

6 Insert "SECTION 16"

MEMORANDUM

State of Alaska

Department of Revenue
Office of the Commissioner

TO: Annalee McConnell
Director OMB

DATE: May 7, 1999

TELEPHONE NO: 465-4880

FAX NUMBER: 465-2389

FROM: Ross Kinney
Deputy Commissioner

SUBJECT: CBRF Draw

Based on the spring 1999 Revenue Sources Book, we show a total draw from the CBRF of \$1,048.2 million for FY 99. We have already drawn \$900 million from the CBRF. This leaves us with a \$148.2 million shortfall for the current year. However, there are subsequent events that affect the amount we need to have available for the remainder of this year.

These adjustments reflect the potential for oil price and production volatility, the need to adjust for accruals, and differences between actual and projected revenues for other sources. These adjustments of approximately \$77 million added to the \$148.2 result in a need to draw \$225 million for FY 99.

This draw of \$225 million should meet our cash flow needs and balance the budget for this year. If this amount exceeds what we need, the excess will be swept back into the CBRF.

table 6 **Constitutional Budget Reserve Fund and Alaska Permanent Fund**
\$ million

The spring 1999 revenue forecast for the Constitutional Budget Reserve Fund and the Alaska Permanent Fund are summarized below.

	actual			
	fy 1998	fy 1999	fy 2000	fy 2001
CONSTITUTIONAL BUDGET RESERVE FUND				
Beginning Balance (1)	9171.7	3559.1	2784.2	2029.6
Earnings (2)	368.4	218.1	132.4	89.2
Petroleum Tax, Royalty Settlements and Miscellaneous Fund Transfers (3)	344.0	55.2	120.0	120.0
General Fund Surplus/CBR Draw (4)	<u>(325.0)</u>	<u>(1048.2)</u>	<u>(1007.0)</u>	<u>(1023.8)</u>
Ending Balance	3559.1	2784.2	2029.6	1215.0
ALASKA PERMANENT FUND (5)				
<u>Principal</u>				
Beginning Balance (Cost Basis)	17,828.0	18,516.2	18,980.2	19,716.2
Dedicated Petroleum Revenue	230.5	138.0	135.0	148.0
Inflation Proofing	422.7	288.0	574.0	597.0
Deposits to Principal (6)	35.0	38.0	27.0	29.0
End-of-Year Balance (Cost Basis)	18,516.2	18,980.2	19,716.2	20,488.2
<u>Earnings and Earnings Reserve Account</u>				
ERA Beginning Balance	107.0	1389.5	2206.5	2314.5
Statutory Net Income (7)	2634.0	2143.0	1787.0	1857.0
Dividend Payout	(893.0)	(999.0)	(1078.0)	(1084.0)
Inflation Proofing	(423.0)	(288.0)	(574.0)	(597.0)
Deposits to Principal (6)	(35.0)	(38.0)	(27.0)	(29.0)
Other Appropriations	(0.5)	(1.0)	0.0	(0.5)
ERA End-of-Year Balance (Cost Basis)	1389.5	2206.5	2314.5	2461.0
<u>Market Value</u>				
Principal End-of-Year (Cost Basis)	18,516.2	18,980.2	19,716.2	20,488.2
ERA End-of-Year Balance (Cost Basis)	1389.5	2206.5	2314.5	2461.0
End-of-Year Unrealized Earnings	3971.5	3689.0	3794.0	3902.0
Dividends Payable	<u>893.0</u>	<u>999.0</u>	<u>1078.0</u>	<u>1084.0</u>
End-of-Year Balance (Market Value)	24,770.2	25,874.7	26,902.7	27,935.2
<u>Reconciliation</u>				
Dividends Payable	<u>(893.0)</u>	<u>(999.0)</u>	<u>(1078.0)</u>	<u>(1084.0)</u>
End-of-Year Balance (Market Value)	23,877.2	24,875.7	25,824.7	26,851.2

- (1) The FY 1998 activity reflects actual activity for the CBRF. Subsequent activity is estimated.
- (2) The projected earnings rate for FY 1999 is 6.08 percent and for FY 2000 and 2001, 5.5 percent. These projections are based on Callan Associates, Inc.'s capital market assumptions and Department of Revenue, Treasury Division's asset allocation.
- (3) Settlement estimates are provided by the Department of Revenue and Department of Law net of annual Federal Minerals and Management Service payments and Department of Revenue and Department of Law appropriations.
- (4) The FY 1999, 2000 and 2001 CBRF draw projections are provided by the Office of Management and Budget.
- (5) Source: Alaska Permanent Fund Corporation's February 28, 1999 financial projections.
- (6) Deposits to principal include royalty litigation settlement payments that cannot legally be used to pay Permanent Fund dividends.
- (7) Realized rate of return assumed for FY 1999 was 10.13 percent. The estimated total return for subsequent years is 7.75 percent and the realized rate of return is estimated to be 7.33 percent given the 1999 Callan Associates, Inc.'s capital market assumptions.

(6) Deposits to principal include royalty litigation settlement payments that cannot legally be used to pay Permanent Fund dividends.

(7) Realized rate of return assumed for FY 1999 was 10.13 percent. The estimated total return for subsequent years is 7.75 percent and the realized rate of return is estimated to be 7.33 percent given the 1999 Callan Associates, Inc's. capital market assumptions.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 312
Amendment	FRONT #16
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj

FRONT #16

I-GS1022AD.10
Cramer
5/7/99

A M E N D M E N T

OFFERED IN THE SENATE

by: PARNELL

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 "* Sec. 11. (a) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998,
4 is amended to read:

5 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
6 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
7 (Department of Military and Veterans' Affairs for disaster planning and control -
8 \$3,161,000) that was awarded by the department as a grant to the American Red
9 Cross lapses into the funds from which appropriated on June 30, 2000 [1999].

10 (b) Section 8, ch. 139, SLA 1998, is amended to read:

11 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
12 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
13 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
14 control - \$3,341,600) that was awarded by the department as a grant to the American
15 Red Cross lapses into the funds from which appropriated on June 30, 2000 [1999]."

16 Renumber the following bill sections and conform internal bill section references in the back
17 pages accordingly.

18 Page 6, line 5:

19 Delete "SECTION 14"

20 Insert "SECTION 15"

MEMORANDUM

State of Alaska

Department of Military and Veterans Affairs

To: Annalee McConnell, Director
Office of Management & Budget
Office of the Governor

Date: May 3, 1999

FILE NO: REDCROSS

TELEPHONE NO: 465-4730

FROM: Carol B. Carroll, Director
Administrative Services
DMVA/DNR

SUBJECT: Grant Extension

Prior to FY 99, the American Red Cross, Alaska Chapter received state funds to assist victims of disasters in the "Gap" area. This area is outside of organized areas in the State. The services are directed toward individuals and replace items lost by the family in a fire or provide food and shelter for a temporarily homeless family.

The FY 97 (AR34495-99) and FY 98 (AR34057-99) grants have funds remaining of \$15,217.79 and \$50,000 respectively. In order to continue this service to the "Gap" area, it would be necessary to extend the lapse date of these grants.

The department believes this is a valuable service for individual families who are victims of a disaster.

The grants are in the Disaster Planning and Control Appropriation, grant line-item in both the FY 97 and FY 98 operating budget. The grant is not separately identified except in the detail budget book.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT # 17
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

FRONT#17

1-GS1022\D.14 ✓
Cramer
5/7/99

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

by: PARNELL

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 "* Sec. 11. MISCELLANEOUS CLAIMS. The following amounts are appropriated from
4 the general fund to the following departments to pay miscellaneous claims and stale-dated
5 warrants for the fiscal year ending June 30, 1999:

6	DEPARTMENT	APPROPRIATION
7	Administration	\$ 2,423.29
8	Fish and Game	1,952.90
9	Law	1,189.20"

10 Renumber the following bill sections and conform internal bill section references in the back
11 pages accordingly.

12 Page 6, line 5:

13 Delete "SECTION 14"

14 Insert "SECTION 15"

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #18
Motion	adopt
<u>Motion by</u>	P / P
<u>Objection</u>	
<u>Objection by</u>	A
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

W/drawn
& hold

FRONT#18

1-GS1022AD.21
Cramer✓
5/7/99

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

By: Parnell

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **"* Sec. 11. EXPENSES RELATED TO THE BP AMOCO-ARCO MERGER.** (a) The
4 sum of \$100,000 is appropriated from the general fund to the Department of Law for costs
5 associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30,
6 1999, and June 30, 2000.

7 (b) The sum of \$100,000 is appropriated from the general fund to the Alaska
8 Legislative Council for costs associated with the proposed BP Amoco - ARCO merger for
9 the fiscal years ending June 30, 1999, and June 30, 2000."

10 Renumber the following bill sections and conform internal bill section references in the back
11 pages accordingly.

12 Page 6, line 5:

13 Delete "SECTION 14"

14 Insert "SECTION 15"

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #19
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

removed
+
held

FRONT#19

1-LS8000A.11
Utermohle
5/7/99

AMENDMENT

By: Parnell

OFFERED IN THE SENATE

TO:

- 1 * Sec. A. DEPARTMENT OF LAW SUBMERGED LANDS LITIGATION. The sum of
- 2 \$30,000 is appropriated from the general fund to the Department of Law for the costs of the
- 3 Glacier Bay/Tongass submerged lands quiet title litigation for the fiscal year ending June 30,
- 4 1999.
- 5 * Sec. B. Section A of this Act takes effect immediately under AS 01.10.070(c).

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	FRONT #20
Motion	adpt
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	D
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Lemar	Y
Senator Al Adams	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 7
Nay	0 2
Absent	0
<u>MOTION</u>	adpt

FRONT #20

ES1022\D.24
Cramer
5/7/99

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

by: Sen. Torgerson

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **"* Sec. 11. FEDERAL AND OTHER PROGRAM RECEIPTS FOR FISCAL YEAR 1999**
4 **CAPITAL BUDGET.** Federal or other program receipts as defined in AS 37.05.146 that
5 exceed the amounts appropriated by ch. 139, SLA 1998, are appropriated conditioned upon
6 compliance with the program review provisions of AS 37.07.080(h)."

7 Renumber the following bill sections and conform internal bill section references in the back
8 pages accordingly.

9 Page 6, following line 3:

10 Insert a new bill section to read:

11 **"* Sec. 14. Section 11 of this Act is retroactive to July 1, 1998."**

12 Renumber the following bill sections and conform internal bill section references in the back
13 pages accordingly.

14 Page 6, line 4:

15 Delete "This"

16 Insert "Except as provided in sec. 16, this"

17 Page 6, following line 4:

18 Insert a new bill section to read:

19 **"* Sec. 16. Section 11 of this Act takes effect immediately under AS 01.10.070(c)."**

1-GS1022ND.24

1 Renumber the following bill sections and conform internal bill section refernces in the back
2 pages accordingly.

3 Page 6, line 5:

4 Delete "SECTION 14"

5 Insert "SECTION 17"

MUNICIPAL

GRANTS

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	MUNI # B
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemar	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	MUNI TT
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	D / Ph
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	N
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 8
Nay	0 1
Absent	0
<u>MOTION</u>	Pass

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Divided

Bill Number	SB 32
Amendment	MUNI/UNI #1
Motion	
Motion by	P
Objection	
Objection by	
Removed	
Second Objection by	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

MUNI/UNICORP#1

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

FY 00 Municipal Capital Project Matching Grants

Page 3, Line 14 (ED 38)

Delete: Mountain Village - Community facilities and equipment
<\$25,000> Other funds

Page 45, after Line 29

Insert: Mountain Village Teen Center Renovation and Equipment
Purchase \$25,000 Other funds

FY 00 Municipal and Unincorporated Capital Project Matching Grants -- title changes

Page 39, Line 8-9 (ED 39)

Delete title: Chefnak Community Building, Phase 2
Insert title: Chefnak Generator Purchase

Page 43, Line 4-5 (ED 3-4)

Delete title: Juneau Fire Station Repairs, Phase IV
Insert title: Juneau Building Maintenance: Deferred Building
Maintenance

Page 51, Line 21-22 (ED 39)

Delete title: Koliganek Emergency Completion VPSO Building
Insert title: Koliganek Equipment Purchase

Explanation: This amendment appropriates the municipal grant funds in the Mountain Village account to a specific project.

Also, this provides for requested project changes to three grantees.

#17

adopted

#18

adopted

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	MUN#2
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

MUNI #2

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

On page 48, lines 20/21:
Reduce the capital matching grant for Shungnak to 25,000 [50,000]

Agency Totals - FY00 Capital Budget

<u>Agency</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
Municipal Capital Matching Grants (AS 37.06.010)	25,509,395	25,563,053	53,658	0.2 %
Total - Capital Budget	25,509,395	25,563,053	53,658	0.2 %
Funding Sources:				
1004 General Fund Receipts		13,150,000	13,150,000	100.0 %
1087 Municipal Matching Grant Fund	12,359,395	12,413,053	53,658	0.4 %
1102 Alaska Industrial Development & Export Authority Receipts	13,150,000		-13,150,000	-100.0 %
Total - Capital Budget	25,509,395	25,563,053	53,658	0.2 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Front section - Capitalize Muni Capital Matching Grant Fund (ED 99)	13,150,000	13,150,000	0.0 %
1004 Gen Fund		13,150,000	13,150,000 100.0 %
1102 AIDEA Rcpt	13,150,000		-13,150,000 -100.0 %
AP Akutan Bulk Fuel Storage Replacement (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Alakanuk Equipment Purchase (Front End Loader) (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Aleutians East Borough Nelson Lagoon Community Park Project (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Allakaket Watering Point Building Renovation (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Ambler New Health Clinic (ED 37)	14,323	14,323	0.0 %
1087 Muni Match	14,323	14,323	0.0 %
AP Ambler Combined Facility (Centralized Office) (ED 37)	9,500	9,500	0.0 %
1087 Muni Match	9,500	9,500	0.0 %
AP Anchorage East and Midtown Softball Complex (ED 10-25)	800,000	800,000	0.0 %
1087 Muni Match	800,000	800,000	0.0 %
AP Anchorage Major Municipal Facility Upgrade Projects (ED 10-25)	1,110,000	1,110,000	0.0 %
1087 Muni Match	1,110,000	1,110,000	0.0 %
AP Anchorage Jewel Lake and Sand Lake Fire Station (#7) Replacement (ED 10-25)	1,180,000	1,180,000	0.0 %
1087 Muni Match	1,180,000	1,180,000	0.0 %
AP Anchorage Chugiak and Eagle River Road and Drainage Rehabilitation (ED 10-25)	400,000	400,000	0.0 %
1087 Muni Match	400,000	400,000	0.0 %
AP Anchorage Northeast Community and Recreation Center (ED 10-25)	800,000	800,000	0.0 %
1087 Muni Match	800,000	800,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Anderson Road Resurfacing (ED 29-34)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Angoon Heavy Equipment (ED 5)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Aniak Shop Upgrade (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Anvik Bridge #1302 Replacement (ED 36)	25,093	25,093	0.0 %
1087 Muni Match	25,093	25,093	0.0 %
AP Atka Heavy Equipment Overhaul (ED 40)	15,000	15,000	0.0 %
1087 Muni Match	15,000	15,000	0.0 %
AP Atka Clinic and Public Building Renovation (ED 40)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Barrow Upgrade of Playgrounds and Upgrade of Indoor and Outdoor City Recreation Facilities (ED 37)	109,670	109,670	0.0 %
1087 Muni Match	109,670	109,670	0.0 %
AP Bethel Braund Building Renovation (ED 39)	112,740	112,740	0.0 %
1087 Muni Match	112,740	112,740	0.0 %
AP Bettles Grader Purchase (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Brevig Mission Post Office Building Construction (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Buckland Community Playground Upgrade (ED 37)	21,413	21,413	0.0 %
1087 Muni Match	21,413	21,413	0.0 %
AP Cheforak Community Building, Phase 2 (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Chignik Dock Complex (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Chualaruk Teacher's Rental House (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Coffman Cove Continuing Park Improvements (ED 5)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Cold Bay Dock Electrification Project (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Cordova Landfill Reclamation and Orca Inlet Recreational Wayside (ED 35)	61,337	61,337	0.0 %
1087 Muni Match	61,337	61,337	0.0 %
AP Craig Community Emergency Response Vehicle with Crisis Capability (ED 5)	50,795	50,795	0.0 %
1087 Muni Match	50,795	50,795	0.0 %
AP Deering Community Facilities and Equipment (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Delta Junction Computers, Networking and Record Retention Equipment for the Library and City Hall (ED 35)	12,500	12,500	0.0 %
1087 Muni Match	12,500	12,500	0.0 %
AP Delta Junction New Equipment for Television Service (ED 35)	12,500	12,500	0.0 %
1087 Muni Match	12,500	12,500	0.0 %
AP Denali Borough Chamber of Commerce Building, Phase II (ED 29-34)	13,000	13,000	0.0 %
1087 Muni Match	13,000	13,000	0.0 %
AP Denali Borough Foundation Repairs to Kids Stop Day Care Center (ED 29-34)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Denali Borough Community Well for Panguingue Creek Homeowner's Assoc. (ED 29-34)	12,556	12,556	0.0 %
1087 Muni Match	12,556	12,556	0.0 %
AP Dillingham Ice Hockey Rink Upgrade (ED 39)	56,508	56,508	0.0 %
1087 Muni Match	56,508	56,508	0.0 %
AP Diomedes Backhoe Purchase (ED 37)	25,089	25,089	0.0 %
1087 Muni Match	25,089	25,089	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Eagle Dust Control (ED 36)	15,000	15,000	0.0 %
1087 Muni Match	15,000	15,000	0.0 %
AP Eagle Emergency Road Repair (ED 36)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Ekwok Equipment Maintenance Building Repair and Equipment Purchase (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Elim Playground Repair and Equipment (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Emmonak Computer Upgrades and Other Equipment (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Fairbanks City Wide Equipment Replacement (ED 29-34)	525,000	525,000	0.0 %
1087 Muni Match	525,000	525,000	0.0 %
AP Fairbanks North Star Borough Replacement Ambulance (ED 29-34)	84,700	84,700	0.0 %
1087 Muni Match	84,700	84,700	0.0 %
AP Fairbanks North Star Borough Borough-Wide EMS Support Equipment (ED 29-34)	65,450	65,450	0.0 %
1087 Muni Match	65,450	65,450	0.0 %
AP Fairbanks North Star Borough Borough-Wide Fire, Life and Safety Projects (ED 29-34)	140,000	140,000	0.0 %
1087 Muni Match	140,000	140,000	0.0 %
AP Fairbanks North Star Borough Tanana River Annual Levee Major Maintenance (ED 29-34)	33,810	33,810	0.0 %
1087 Muni Match	33,810	33,810	0.0 %
AP Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus (Phase 2) School District (ED 29- 34)	35,000	35,000	0.0 %
1087 Muni Match	35,000	35,000	0.0 %
AP Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus (Phase 2) Parks and Recreation (ED 29-34)	35,000	35,000	0.0 %
1087 Muni Match	35,000	35,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Fairbanks North Star Borough Alaskaland Cabin #2 (Trading Post) Renovation (ED 29-34)	84,000	84,000	0.0 %
1087 Muni Match	84,000	84,000	0.0 %
AP Fairbanks North Star Borough Transit Garage Ventilation System Upgrade (ED 29-34)	280,000	280,000	0.0 %
1087 Muni Match	280,000	280,000	0.0 %
AP Fairbanks North Star Borough Park and Ballfield Water Service Code Upgrades (ED 29-34)	14,000	14,000	0.0 %
1087 Muni Match	14,000	14,000	0.0 %
AP Fairbanks North Star Borough Nussbaumer Field - Repair Picnic Shelter Roof and Support Structure (ED 29-34)	38,500	38,500	0.0 %
1087 Muni Match	38,500	38,500	0.0 %
AP Fairbanks North Star Borough Carlson Community Activity Center Rigging Safety Upgrade (ED 29-34)	38,500	38,500	0.0 %
1087 Muni Match	38,500	38,500	0.0 %
AP Fairbanks North Star Borough Francis Field Rebuild Dugouts (ED 29-34)	11,340	11,340	0.0 %
1087 Muni Match	11,340	11,340	0.0 %
AP False Pass Community Building Construction (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Galena Clinic Repairs (ED 36)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Galena Parks and Recreation Upgrades (ED 36)	15,000	15,000	0.0 %
1087 Muni Match	15,000	15,000	0.0 %
AP Gambell Heavy Equipment Repairs (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Golovin Washeteria Upgrade (ED 38)	20,000	20,000	0.0 %
1087 Muni Match	20,000	20,000	0.0 %
AP Haines FAA Road Water Tank Construction (ED 5)	35,530	35,530	0.0 %
1087 Muni Match	35,530	35,530	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Haines Borough Chilkat Center Window Replacement and Structural Repair (ED 5)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Holy Cross Renovation for Community Hall and Washeteria Relocation (ED 36)		28,399	28,399 100.0 %
1087 Muni Match		28,399	28,399 100.0 %
AP Homer New Animal Shelter (ED 7)	102,500	102,500	0.0 %
1087 Muni Match	102,500	102,500	0.0 %
AP Hoonah Road Paving Engineering Design (ED 5)	36,000	36,000	0.0 %
1087 Muni Match	36,000	36,000	0.0 %
AP Hoonah Relocation of Rifle Range (ED 5)	25,254	25,254	0.0 %
1087 Muni Match	25,254	25,254	0.0 %
AP Houston Blacktop on Cheri Lake Road to White Rabbit to King Arthur (ED 28)	32,940	32,940	0.0 %
1087 Muni Match	32,940	32,940	0.0 %
AP Huslia Renovate Gas and Oil Building and Equipment (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Juneau Americans with Disabilities Act Compliance (ED 3-4)	35,000	35,000	0.0 %
1087 Muni Match	35,000	35,000	0.0 %
AP Juneau Underground Storage Fuel Tanks (ED 3-4)	140,000	140,000	0.0 %
1087 Muni Match	140,000	140,000	0.0 %
AP Juneau Essential Building Repairs (ED 3-4)	171,500	171,500	0.0 %
1087 Muni Match	171,500	171,500	0.0 %
AP Juneau Fire Station Repairs, Phase IV (ED 3-4)	164,015	164,015	0.0 %
1087 Muni Match	164,015	164,015	0.0 %
AP Kachemak Homer Public Library (ED 7)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kake Community Hall Upgrade and Renovation (ED 5)	23,625	23,625	0.0 %
1087 Muni Match	23,625	23,625	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Kaktovik Community Building Upgrade (ED 37)	15,000	15,000	0.0 %
1087 Muni Match	15,000	15,000	0.0 %
AP Kaktovik Boat Dock (ED 37)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Kaltag Heritage Center Renovation (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kenai Street Improvement Program (ED 9)	149,911	149,911	0.0 %
1087 Muni Match	149,911	149,911	0.0 %
AP Kenai Peninsula Borough Boroughwide Road Improvement Projects (ED 7-9)	494,609	494,609	0.0 %
1087 Muni Match	494,609	494,609	0.0 %
AP Ketchikan Front Street Sewer Replacement (ED 1)	182,298	182,298	0.0 %
1087 Muni Match	182,298	182,298	0.0 %
AP Ketchikan Gateway Borough Cabling Connection Borough Computer (ED 1)	37,100	37,100	0.0 %
1087 Muni Match	37,100	37,100	0.0 %
AP Ketchikan Gateway Borough Airport Terminal Smart Key System (ED 1)	21,000	21,000	0.0 %
1087 Muni Match	21,000	21,000	0.0 %
AP Ketchikan Gateway Borough Floating Dock Upgrade (ED 1)	31,500	31,500	0.0 %
1087 Muni Match	31,500	31,500	0.0 %
AP Ketchikan Gateway Borough Airport Terminal Ceiling and Lighting, Phase II (ED 1)	21,802	21,802	0.0 %
1087 Muni Match	21,802	21,802	0.0 %
AP Kiar Water and Sewer Line Replacement and Repair (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP King Cove Harbor House (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kivalina Community Facilities and Equipment (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Klawock Harbor Improvements and Expansion (ED 5)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kobuk Community Facilities and Equipment (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kodiak Chichenof Street Improvement Project (ED 6)	140,747	140,747	0.0 %
1087 Muni Match	140,747	140,747	0.0 %
AP Kodiak Island Borough School Facilities Repair and Upgrade (ED 6)	126,770	126,770	0.0 %
1087 Muni Match	126,770	126,770	0.0 %
AP Kotlik Erosion Material (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kotzebue Community Facilities and Equipment (ED 37)	72,766	72,766	0.0 %
1087 Muni Match	72,766	72,766	0.0 %
AP Koyuk Community Building Repair (ED 38)	20,000	20,000	0.0 %
1087 Muni Match	20,000	20,000	0.0 %
AP Koyuk Fire Equipment and Storage Facility (ED 38)	20,000	20,000	0.0 %
1087 Muni Match	20,000	20,000	0.0 %
AP Koyuk Road Improvements and Maintenance (ED 38)	10,739	10,739	0.0 %
1087 Muni Match	10,739	10,739	0.0 %
AP Koyukuk Electricity Upgrade (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Kupreanof Repair and Maintain Existing Trail System (ED 2)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Kupreanof Storage and Wood Shed Construction (ED 2)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Kwethluk Community Playground Equipment (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Lake and Peninsula Borough Levelock Riverbank Erosion Remediation Project (ED 40)	25,121	25,121	0.0 %
1087 Muni Match	25,121	25,121	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Larsen Bay Equipment Upgrade (ED 6)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Lower Kalskag Water Plant and AVEC Plant Waste Heat (ED 36)	25,196	25,196	0.0 %
1087 Muni Match	25,196	25,196	0.0 %
AP Manokotak Community Facilities and Equipment (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Manokotak Building Renovation (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Marshall Electrical Upgrade for City Buildings (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Matanuska-Susitna Borough Design and Engineering of Tyone River Weir (ED 26-28)	14,000	14,000	0.0 %
1087 Muni Match	14,000	14,000	0.0 %
AP Matanuska-Susitna Borough Point McKenzie Intermodal Facility (ED 26-28)	450,000	450,000	0.0 %
1087 Muni Match	450,000	450,000	0.0 %
AP Matanuska-Susitna Borough Information Technology (ED 26-28)	220,100	220,100	0.0 %
1087 Muni Match	220,100	220,100	0.0 %
AP Matanuska-Susitna Borough Historical Preservation (ED 26-28)	59,500	59,500	0.0 %
1087 Muni Match	59,500	59,500	0.0 %
AP McGrath Water Plant Upgrade (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Metlakatla Resurface Port Dock and Reinforce Ramp Towers (ED 5)	40,853	40,853	0.0 %
1087 Muni Match	40,853	40,853	0.0 %
AP Napakiak Community Laundry Renovation (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Napaskiak Tractor Purchase (ED 39)	27,936	27,936	0.0 %
1087 Muni Match	27,936	27,936	0.0 %
AP Nenana Fire Truck Purchase (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP New Stuyahok City Survey Townsite (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Nightmute Emergency Response Equipment (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Nikolai Generator Building and Fuel Farm Upgrade (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Nome New Police Vehicle (ED 38)	31,025	31,025	0.0 %
1087 Muni Match	31,025	31,025	0.0 %
AP Nome Library Circulation Counter (ED 38)	22,248	22,248	0.0 %
1087 Muni Match	22,248	22,248	0.0 %
AP Nome Fire Hall Windows (ED 38)	19,550	19,550	0.0 %
1087 Muni Match	19,550	19,550	0.0 %
AP Nome Recreation Center Dance Room Flooring (ED 38)	18,159	18,159	0.0 %
1087 Muni Match	18,159	18,159	0.0 %
AP Noorvik New City Recreation Center (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP North Pole Public Safety Generator and Equipment (ED 29-34)	42,130	42,130	0.0 %
1087 Muni Match	42,130	42,130	0.0 %
AP Northwest Arctic Borough Building Engineering and Design (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Nulato City Building Upgrade (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Old Harbor Garbage Truck, Canisters, Water and Sewer Extension (ED 6)	26,560	26,560	0.0 %
1087 Muni Match	26,560	26,560	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Ouzinkie Dump Truck Purchase (ED 6)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Pelican Sewer Equipment (Bobcat) (ED 5)	24,712	24,712	0.0 %
1087 Muni Match	24,712	24,712	0.0 %
AP Petersburg Small Boat Harbor Expansion and Renovation (ED 2)	84,633	84,633	0.0 %
1087 Muni Match	84,633	84,633	0.0 %
AP Pilot Point Dago Creek Upgrade (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Point Hope Community Facilities and Equipment (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Port Alexander Continuing Upgrade and Repair of Waterline (ED 5)	25,006	25,006	0.0 %
1087 Muni Match	25,006	25,006	0.0 %
AP Port Heiden Cultural Center and Health Clinic Finishing Project (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Port Lions Water Dam Replacement (ED 6)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Ruby Heating System Upgrade in City Buildings (ED 36)	22,000	22,000	0.0 %
1087 Muni Match	22,000	22,000	0.0 %
AP Russian Mission Road Clearing, Construction, and Improvements (ED 36)		25,259	25,259 100.0 %
1087 Muni Match		25,259	25,259 100.0 %
AP Saint George Water and Sewer System Improvements (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Saint Mary's Community Hall Renovation (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Saint Michael Public Safety Building (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Saint Paul Airport Water, Phase 7 (ED 40)	25,271	25,271	0.0 %
1087 Muni Match	25,271	25,271	0.0 %
AP Sand Point Completion of New Public Works Building (ED 40)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Savoonga Renovation of City Municipal Building (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Saxman City Hall Building Improvements (ED 1)	25,102	25,102	0.0 %
1087 Muni Match	25,102	25,102	0.0 %
AP Scammon Bay Public Safety Building (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Selawik Community Facilities, Boardwalk and Equipment (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Seldovia Backhoe Purchase (ED 7)	50,000	50,000	0.0 %
1087 Muni Match	50,000	50,000	0.0 %
AP Seward Fire Department Fire Hose Replacement (ED 8)	40,000	40,000	0.0 %
1087 Muni Match	40,000	40,000	0.0 %
AP Seward Curb Cuts for ADA Compliance - Sidewalk, Curbs, Gutters (ED 8)	34,564	34,564	0.0 %
1087 Muni Match	34,564	34,564	0.0 %
AP Sheldon Point Community Hall Completion (ED 38)	10,000	10,000	0.0 %
1087 Muni Match	10,000	10,000	0.0 %
AP Sheldon Point Sewage and Solid Waste Disposal Upgrade (ED 38)	15,000	15,000	0.0 %
1087 Muni Match	15,000	15,000	0.0 %
AP Shishmaref Haul System Upgrade (ED 37)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Shungnak Community Facilities and Equipment (ED 37)	50,000	50,000	0.0 %
1087 Muni Match	50,000	50,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Sitka Fire Hall Renovation and Upgrade (ED 2)	181,419	181,419	0.0 %
1087 Muni Match	181,419	181,419	0.0 %
AP Skagway Community Recreation Center Design (ED 5)	26,000	26,000	0.0 %
1087 Muni Match	26,000	26,000	0.0 %
AP Soldotna East Redoubt Avenue Reconstruction Design and Engineering (ED 8)	101,737	101,737	0.0 %
1087 Muni Match	101,737	101,737	0.0 %
AP Stebbins Road Improvement (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Tanana Streets and Roads Improvement (ED 36)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Teller Repair and Improve Municipal Garage Heating System (ED 38)	10,500	10,500	0.0 %
1087 Muni Match	10,500	10,500	0.0 %
AP Teller Acquire Municipal Heavy Equipment Dozer (ED 38)	14,500	14,500	0.0 %
1087 Muni Match	14,500	14,500	0.0 %
AP Thorne Bay Harbor and Ron's Road Upgrade Project (ED 5)	25,026	25,026	0.0 %
1087 Muni Match	25,026	25,026	0.0 %
AP Togiak Garbage Truck (ED 39)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Toksook Bay Seawall Completion (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Unalakleet Building and Equipment Repair (ED 38)	25,000	25,000	0.0 %
1087 Muni Match	25,000	25,000	0.0 %
AP Unalaska Pathway Development, Phase VI (ED 40)	108,449	108,449	0.0 %
1087 Muni Match	108,449	108,449	0.0 %
AP Valdez Street Overlay and Reconstruction Improvements (ED 35)	106,917	106,917	0.0 %
1087 Muni Match	106,917	106,917	0.0 %
AP Wainwright Community Center Furnace (ED 37)	25,007	25,007	0.0 %
1087 Muni Match	25,007	25,007	0.0 %

Project Detail by Agency - FY00 Capital Budget

Municipal Capital Matching Grants (AS 37.06.G10)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
AP Wales Dump Site Improvement (ED 37)	25,000	25,000		0.0 %
1087 Muni Match	25,000	25,000		0.0 %
AP Wasilla Spruce Street Paving (ED 26)	109,826	109,826		0.0 %
1087 Muni Match	109,826	109,826		0.0 %
AP White Mountain Bulk Fuel Tank Farm Relocation (ED 38)	50,191	50,191		0.0 %
1087 Muni Match	50,191	50,191		0.0 %
AP Whittier Consolidated Municipal Facility (ED 35)	25,000	25,000		0.0 %
1087 Muni Match	25,000	25,000		0.0 %
AP Wrangell Pump Station Upgrade (ED 2)	63,227	63,227		0.0 %
1087 Muni Match	63,227	63,227		0.0 %
AP Yakutat Public Facilities and Equipment Upgrade (ED 5)	25,000	25,000		0.0 %
1087 Muni Match	25,000	25,000		0.0 %
Total Program Expenditure	25,509,395	25,563,053	53,658	0.2 %
*** Total Program Funding				
Federal Funds				0.0 %
General Funds		13,150,000	13,150,000	100.0 %
Other Funds	25,509,395	12,413,053	-13,096,342	-51.3 %
*** Total Agency Expenditures	25,509,395	25,563,053	53,658	0.2 %
*** Total Agency Funding				
Federal Funds				0.0 %
General Funds		13,150,000	13,150,000	100.0 %
Other Funds	25,509,395	12,413,053	-13,096,342	-51.3 %

UNINCORPORATED
GRANTS

Agency Totals - FY00 Capital Budget

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>	
Unincorp Comm. Cap Match Grant (AS 37.06.020)	3,018,408	3,099,660	81,252	2.7 %
Total - Capital Budget	3,018,408	3,099,660	81,252	2.7 %
 Funding Sources:				
1004 General Fund Receipts		1,850,000	1,850,000	100.0 %
1088 Unincorporated Matching Grant Fund	1,168,408	1,249,660	81,252	7.0 %
1102 Alaska Industrial Development & Export Authority Receipts	1,850,000		-1,850,000	-100.0 %
Total - Capital Budget	3,018,408	3,099,660	81,252	2.7 %

Project Detail by Agency - FY00 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Front section - Capitalize Unincorporated Capital Matching Grant Fund (ED 99)	1,850,000	1,850,000	0.0 %
1004 Gen Fund		1,850,000	1,850,000 100.0 %
1102 AIDEA Rcpt	1,850,000		-1,850,000 -100.0 %
AP Akiachak Trash Bin Construction, Phase II (ED 39)	25,050	25,050	0.0 %
1088 UnInc Mtch	25,050	25,050	0.0 %
AP Beaver Multipurpose Community Health Center (ED 36)	51,678	51,678	0.0 %
1088 UnInc Mtch	51,678	51,678	0.0 %
AP Birch Creek, Heavy Equipment Shelter (ED 36)		25,000	25,000 100.0 %
1088 UnInc Mtch		25,000	25,000 100.0 %
AP Chalkyitsik Multipurpose Building (ED 36)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Chistochina Community Hall Upgrade and Repairs (ED 36)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Chitina Dumpsite (ED 36)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Copper Center Kluti-Kaah Gymnasium (ED 36)	22,339	22,339	0.0 %
1088 UnInc Mtch	22,339	22,339	0.0 %
AP Crooked Creek Firehall Building (ED 36)	25,024	25,024	0.0 %
1088 UnInc Mtch	25,024	25,024	0.0 %
AP Dot Lake Services Completion of Building and Equipment Purchase (ED 36)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Dry Creek Multipurpose Building (ED 36)	25,000	25,000	0.0 %
1088 UnInc Mtch	25,000	25,000	0.0 %
AP Edna Bay Multipurpose Building (ED 5)	10,000	10,000	0.0 %
1088 UnInc Mtch	10,000	10,000	0.0 %
AP Edna Bay Road Upgrade (ED 5)	15,033	15,033	0.0 %
1088 UnInc Mtch	15,033	15,033	0.0 %

Project Detail by Agency - FY00 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Elfin Cove Completion of Community Facilities Upgrade (ED 5)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Evansville Equipment Purchase (ED 36)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Four Mile Road, Road Stabilization (ED 36)	25,063	25,063	0.0 %
1088 UnInc Mtch	25,063	25,063	0.0 %
AP Glennallen Bookmobile Purchase (ED 35)	17,023	17,023	0.0 %
1088 UnInc Mtch	17,023	17,023	0.0 %
AP Glennallen Water Supply (ED 35)	13,000	13,000	0.0 %
1088 UnInc Mtch	13,000	13,000	0.0 %
AP Gulkana Teen Center Renovation (ED 36)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Gustavus Ongoing Community Projects (ED 5)	28,000	28,000	0.0 %
1088 UnInc Mtch	28,000	28,000	0.0 %
AP Hollis Road Improvement and Construction (ED 5)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Hyder Engineering, Hydrological Services (ED 1)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Kasigluk Community Center (ED 39)	25,039	25,039	0.0 %
1088 UnInc Mtch	25,039	25,039	0.0 %
AP Kenny Lake Athletic Field Improvements and Completion (ED 35)	25,000	25,000	0.0 %
1088 UnInc Mtch	25,000	25,000	0.0 %
AP Kipnuk Road Upgrade (ED 39)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Kolliganek Emergency Completion VPSO Building (ED 39)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Kongiganak Boardwalk Improvement and Completion (ED 39)	25,365	25,365	0.0 %
1088 UnInc Mtch	25,365	25,365	0.0 %

Project Detail by Agency - FY00 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Kwigillingok Clinic Building (ED 39)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Lake Minchumina Community Facilities Renovation and Equipment Purchase (ED 36)	25,322	25,322	0.0 %
1088 UnInc Mtch	25,322	25,322	0.0 %
AP Lime Village Road Upgrade (ED 36)	25,045	25,045	0.0 %
1088 UnInc Mtch	25,045	25,045	0.0 %
AP Manley Hot Springs Dump Upgrades (ED 36)	15,000	15,000	0.0 %
1088 UnInc Mtch	15,000	15,000	0.0 %
AP Manley Hot Springs Multipurpose Facility (ED 36)	10,022	10,022	0.0 %
1088 UnInc Mtch	10,022	10,022	0.0 %
AP Mentasta Lake Day Care/Elder Center/Recreation Center (ED 36)	24,969	24,969	0.0 %
1088 UnInc Mtch	24,969	24,969	0.0 %
AP Minto Community Hall (ED 36)	25,000	25,000	0.0 %
1088 UnInc Mtch	25,000	25,000	0.0 %
AP Naukat: West Road Construction/Pit Development (ED 5)	25,022	25,022	0.0 %
1088 UnInc Mtch	25,022	25,022	0.0 %
AP Nelchina/Mendeltna Community Hall (ED 27)	26,368	26,368	0.0 %
1088 UnInc Mtch	26,368	26,368	0.0 %
AP Newtok Boardwalk Completion (ED 38)	28,454	28,454	0.0 %
1088 UnInc Mtch	28,454	28,454	0.0 %
AP Newtok Community Hall Improvements (ED 38)	25,000	25,000	0.0 %
1088 UnInc Mtch	25,000	25,000	0.0 %
AP Nikolski Pumphouse Upgrade and Repairs (ED 40)	12,586	12,586	0.0 %
1088 UnInc Mtch	12,586	12,586	0.0 %
AP Nikolski Water System Repairs (ED 40)	11,000	11,000	0.0 %
1088 UnInc Mtch	11,000	11,000	0.0 %
AP Pitka's Point Washeteria and Sauna Renovation (ED 38)	25,034	25,034	0.0 %
1088 UnInc Mtch	25,034	25,034	0.0 %

Project Detail by Agency - FY00 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Red Devil Multipurpose Building (ED 36)	25,033	25,033	0.0 %
1088 UnInc Mtch	25,033	25,033	0.0 %
AP Silver Springs Road Improvements (ED 36)	38,198	38,198	0.0 %
1088 UnInc Mtch	38,198	38,198	0.0 %
AP Slana Community Community Center, Phase IV (ED 36)	12,510	12,510	0.0 %
1088 UnInc Mtch	12,510	12,510	0.0 %
AP Slana Community Road Improvements (ED 36)	12,510	12,510	0.0 %
1088 UnInc Mtch	12,510	12,510	0.0 %
AP Sleetmute Community Building Improvements (ED 36)	27,410	27,410	0.0 %
1088 UnInc Mtch	27,410	27,410	0.0 %
AP Stevens Village, Landfill Dump Truck (ED 36)		25,022	25,022 100.0 %
1088 UnInc Mtch		25,022	25,022 100.0 %
AP Takotna Firehouse Repairs (ED 36)	25,034	25,034	0.0 %
1088 UnInc Mtch	25,034	25,034	0.0 %
AP Tatitlek Community Dock Upgrades (ED 35)	25,711	25,711	0.0 %
1088 UnInc Mtch	25,711	25,711	0.0 %
AP Tazlina Community Hall Construction (ED 35)	25,023	25,023	0.0 %
1088 UnInc Mtch	25,023	25,023	0.0 %
AP Tetlin Road Improvements, Equipment Purchase and Repair (ED 36)	24,967	24,967	0.0 %
1088 UnInc Mtch	24,967	24,967	0.0 %
AP Tok Community Facilities Upgrade and Equipment Purchase (ED 36)	15,300	15,300	0.0 %
1088 UnInc Mtch	15,300	15,300	0.0 %
AP Tuluksak, Heavy Equipment Repair (ED 36)		31,230	31,230 100.0 %
1088 UnInc Mtch		31,230	31,230 100.0 %
AP Whale Pass Dock Expansion and Upgrade (ED 5)	15,000	15,000	0.0 %
1088 UnInc Mtch	15,000	15,000	0.0 %
AP Whale Pass Fire Hall Renovation (ED 5)	10,000	10,000	0.0 %
1088 UnInc Mtch	10,000	10,000	0.0 %

Project Detail by Agency - FY00 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
Total Program Expenditure	3,018,408	3,099,660	81,252	2.7 %
*** Total Program Funding				
Federal Funds				0.0 %
General Funds		1,850,000	1,850,000	100.0 %
Other Funds	3,018,408	1,249,660	-1,768,748	-58.6 %
*** Total Agency Expenditures	3,018,408	3,099,660	81,252	2.7 %
*** Total Agency Funding				
Federal Funds				0.0 %
General Funds		1,850,000	1,850,000	100.0 %
Other Funds	3,018,408	1,249,660	-1,768,748	-58.6 %

SUPPLEMEN-
TAL

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	SUPP #1
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj.

SUPP#1
(FRONT)

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Sec. ___ Fish and Game. The appropriation made by chapter 137, SLA 1998, page 32, line 20 (Administration and Support) is amended by adjusting the "Other Funds" as follows:

Federal Receipts \$60.0
Inter-Agency Receipts (\$60.0)

Amendment

performing ~~Amendments~~
Instructions:

CONFORM
AMEND #1

Leg Finance & Leg Legal
are instructed to make
necessary technical adjustments
so that all back
section appropriations &
language conform w/ the
front section items.

CONFORM
AMEND #2

Any adjustment to limit the
AHFC receipt appropriations
to a total of \$2,638,300
will be made to the
sanitation grants identified
in DEC Amendment #1 as
discussed. The intent is
to fully fund those sanitation
grants, 1st w/ AHFC receipts
& second w/ GF