

SB

32

(File 1)

SFIN

FILE

This binder contains primary material,
on the
SB 32
Capital Budget

For miscellaneous back-up material for
SB 32
from general budget overview meetings
see the blue "official SFC bill file" folder

Senate Finance Committee Capital Budget Closeout Binder

Contents:

1. Schedule

- Schedule for the week
- Schedule for Wednesday's department impact presentations

2. CS for SB 32

- CS (as recommended by the Capital Budget Subcommittee)
- Subcommittee report

3. Election District Runs

These do not include breakouts for DOT's CTP, AMATS and TRAAK projects.

4. Summaries

5. Mental Health Capital Projects

The mental health capital projects (pulled from SB 31/HB 51, the mental health bill) have the same total spending per project as that proposed in the Governor's Amended request and that which the House passed. However, after the House passed the mental health bill, the Mental Health Trust amended their budget request to replace \$400,000 of General Funds with Mental Health Trust Authority Receipts. Their proposal, reflected in the spreadsheet in this binder, frees up \$400,000 in GF for spending on other capital budget items.

6. Departments – for each:

- **Amendments will go here on Friday (if you leave your Closeout Binder on the table Thursday afternoon we will insert the amendments for Friday morning's meeting)**
- **Pink sheet –summary for department**
- **Blue sheet - Project detail compares Gov's Request to Senate Finance CS funding**
(Project descriptions are in your thicker, black Capital binder(s) that your staff has provided on the table near you – look up projects by department).
- **Cream - Impact of CS reductions** (not all departments have submitted impacts)

SENATE FINANCE COMMITTEE REPORT

DATE 1/21/99 ✓

FURTHER

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 10/11/99

Finance Committee considered SENATE BILL NO. 32

"An Act making and amending capital appropriations and reappropriations and capitalizing funds, and providing for an effective date."

and recommends:

- be replaced with CS SB 32 (FIN)
- adopt previous CS _____
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

Senate Bill:

- same title
- new title
- House Bill:
- same title
- technical title
- new: SCR# _____

SIGNING DO PAIS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Reed A. Green</i>	✓	<i>Dyke Ben</i>			
<i>J. J. Kelly</i>	✓				
<i>Tom Lyle</i>	✓	<i>Al Adams</i>		X	
<i>Lewis D. Kinan</i>	✓				
<i>Dan Dwyer</i>	✓				
Co-Chair: <i>Wagner</i>	✓	Co-Chair:			
Co-Chair: <i>Alan Paul</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department _____ Date _____ Zero _____ Fiscal _____

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department _____ Date _____ Zero _____ Fiscal _____

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes : accompanying Governor's bill

CS FOR SENATE BILL NO. 32(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making and
2 amending appropriations under art. IX, sec. 17(c), Constitution of the State of
3 Alaska, from the constitutional budget reserve fund; and providing for an
4 effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. ALASKA CLEAN WATER FUND. The sum of \$9,649,500 is appropriated
7 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
8 the following sources:

9	General fund match	\$ 1,608,300
10	Federal receipts	8,041,200

11 * Sec. 2. ALASKA DRINKING WATER FUND. The sum of \$8,956,600 is appropriated
12 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
13 from the following sources:

14	General fund match	\$ 1,492,800
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1 Federal receipts 7,463,800

2 * Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
3 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development
4 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the
5 general fund as directed by the Alaska Industrial Development and Export Authority. The
6 transferred money shall be deposited in the general fund when received during fiscal year
7 2000.

8 * Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
9 \$13,150,000 is appropriated from corporate receipts of the Alaska Housing Finance
10 Corporation to the municipal capital project matching grant fund (AS 37.06.010(b)) in the
11 Department of Administration to provide grants to municipalities under the municipal capital
12 project matching grant program.

13 (b) The sum of \$1,850,000 is appropriated from corporate receipts of the Alaska
14 Housing Finance Corporation to the unincorporated community capital project matching grant
15 fund (AS 37.06.020(b)) in the Department of Community and Regional Affairs to provide
16 grants to unincorporated communities under the unincorporated community capital project
17 matching grant program.

18 (c) An amount equal to the interest earned on money in the individual grant accounts
19 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
20 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
21 general fund to the respective funds. The interest is calculated using the average percentage
22 interest rate received by other accounts in the state's general investment fund that received
23 interest during fiscal year 1999. The appropriations made by this subsection are allocated pro
24 rata to each individual grant account based on the balance of the account on the close of
25 business on June 30, 1999.

26 * Sec. 5. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)
27 Subject to the conditions set out in (b) of this section, the sum of \$1,438,819 is appropriated
28 from the appropriate individual grant accounts in the municipal capital project matching grant
29 fund (AS 37.06.010) to the Department of Administration for payment as grants under
30 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

31 Akhiok Community facilities and equipment \$ 30,899

1	Akiak	Community facilities and equipment	53,384
2	Aleknagik	Community facilities and equipment	25,369
3	Anaktuvuk Pass	Community facilities and equipment	25,000
4	Atkasuk	Community facilities and equipment	114,544
5	Bristol Bay Borough	Community facilities and equipment	32,001
6	Chevak	Community facilities and equipment	25,000
7	Clark's Point	Community facilities and equipment	50,501
8	Eek	Community facilities and equipment	104,744
9	Egegik	Community facilities and equipment	25,000
10	Fort Yukon	Community facilities and equipment	25,000
11	Goodnews Bay	Community facilities and equipment	30,743
12	Grayling	Community facilities and equipment	25,000
13	Hooper Bay	Community facilities and equipment	62,484
14	Hughes	Community facilities and equipment	25,000
15	Hydaburg	Community facilities and equipment	25,000
16	Kasaan	Community facilities and equipment	26,881
17	Mekoryuk	Community facilities and equipment	26,979
18	Newhalen	Community facilities and equipment	25,301
19	Nondalton	Community facilities and equipment	31,539
20	North Slope Borough	Community facilities and equipment	123,122
21	Nuiqsut	Community facilities and equipment	134,851
22	Nunapitchuk	Community facilities and equipment	25,000
23	Palmer	Community facilities and equipment	106,006
24	Pilot Station	Community facilities and equipment	28,399
25	Platinum	Community facilities and equipment	30,331
26	Quinhagak	Community facilities and equipment	25,000
27	Shageluk	Community facilities and equipment	30,010
28	Shaktolik	Community facilities and equipment	50,000
29	Tenakee Springs	Community facilities and equipment	25,085
30	Upper Kalskag	Community facilities and equipment	70,646
31	(b) The appropriations made by (a) of this section are made contingent on the grantee		

1 complying before July 1, 2000, with the requirements, other than deadlines, set out in
2 AS 37.06.

3 * **Sec. 6. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED**
4 **COMMUNITIES.** (a) Subject to the conditions set out in (b) of this section, the sum of
5 \$1,011,668 is appropriated from the appropriate individual grant accounts in the
6 unincorporated community capital project matching grant fund (AS 37.06.020) to the
7 Department of Community and Regional Affairs for payment as grants under AS 37.06.020
8 to the following unincorporated communities in the amounts and for the purposes stated:

9	Arctic Village	Community facilities and equipment	\$ 24,967
10	Atmautluak	Community facilities and equipment	25,039
11	Central	Community facilities and equipment	82,920
12	Chenega	Community facilities and equipment	25,045
13	Circle Village	Community facilities and equipment	25,128
14	Deltana	Community facilities and equipment	25,680
15	Dot Lake Village	Community facilities and equipment	28,939
16	Eagle Village	Community facilities and equipment	79,935
17	Gakona	Community facilities and equipment	110,866
18	Healy Lake	Community facilities and equipment	25,156
19	Klukwan	Community facilities and equipment	25,023
20	McCarthy	Community facilities and equipment	51,678
21	Northway	Community facilities and equipment	25,365
22	Oscarville	Community facilities and equipment	25,291
23	Paxson	Community facilities and equipment	29,843
24	Point Baker	Community facilities and equipment	25,023
25	Port Protection	Community facilities and equipment	25,023
26	Rampart	Community facilities and equipment	25,529
27	Slana League	Community facilities and equipment	25,023
28	Stony River	Community facilities and equipment	83,003
29	Tanacross	Community facilities and equipment	27,259
30	Tuntutuliak	Community facilities and equipment	25,309
31	Tolsona	Community facilities and equipment	61,670

1	Tununak	Community facilities and equipment	25,411
2	Twin Hills	Community facilities and equipment	25,045
3	Venetie	Community facilities and equipment	27,475
4	Wiseman	Community facilities and equipment	25,023

5 (b) The appropriations made by (a) of this section are made contingent on the grantee
6 complying before July 1, 2000, with the requirements, other than deadlines, set out in
7 AS 37.06.

8 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal or other program
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
10 appropriated conditioned upon compliance with the program review provisions of
11 AS 37.07.080(h).

12 * **Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
13 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
14 on June 30, 1999, is appropriated to the Department of Community and Regional Affairs for
15 the electrical emergencies program.

16 * **Sec. 9. KODIAK LAUNCH COMPLEX.** (a) Subject to (b) of this section, the balance
17 of the earnings reserve of the Alaska science and technology endowment (AS 37.17.020(a)),
18 not to exceed \$6,000,000, is appropriated from the earnings reserve to the Alaska Science and
19 Technology Foundation for payment as a grant under AS 37.17.090(k)(1) to the Alaska
20 Aerospace Development Corporation for completion of construction and the initial startup
21 costs of the Kodiak Launch Complex and for the commercialization of the facility.

22 (b) The appropriation made by (a) of this section is contingent on

23 (1) enactment in 1999 of an amendment of AS 37.17.090(k) to permit a grant
24 of \$6,000,000; and

25 (2) approval of the board of directors of the Alaska Science and Technology
26 Foundation.

27 * **Sec. 10. FISH AND GAME FUND.** That portion of the revenue derived from the sale
28 of crewmember fishing licenses during the fiscal year ending June 30, 2000, that is not
29 appropriated for payment of compensation to agents under AS 16.05.470 and that is not
30 deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish and game
31 fund (AS 16.05.100).

1 * **Sec. 11. FISH AND GAME FUNDING SOURCE.** The source of the "other funds"
 2 funding source for the appropriation made by sec. 31, ch. 137, SLA 1998, page 32, line 20
 3 (Administration and Support - \$6,088,500) is amended to delete \$60,000 from Interagency
 4 receipts and to add \$60,000 from federal receipts.

5 * **Sec. 12. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and
 6 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal
 7 of public school lands - \$432,525) is reappropriated for the fiscal year ending June 30, 2000,
 8 to the Department of Natural Resources for an appraisal of public school lands to determine
 9 the fair market value of the public school trust land where the land was redesignated as
 10 general grant land in 1978.

11 * **Sec. 13. GRANT TO ARCTIC POWER.** The sum of \$250,000 is appropriated from
 12 the general fund to the Department of Community and Regional Affairs for payment as a grant
 13 under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of the
 14 Arctic National Wildlife Refuge for oil and gas exploration and development.

15 * **Sec. 14. KETCHIKAN TREATMENT FACILITY.** The sum of \$200,000 is appropriated
 16 from statutory designated program receipts to the Department of Health and Social Services
 17 for construction of a regional youth/residential diagnostic treatment facility in Ketchikan.

18 * **Sec. 15. PIONEERS' HOMES AND DEPARTMENT OF COMMUNITY AND**
 19 **REGIONAL AFFAIRS.** Section 6(f), ch. 2, SLA 1999, is amended to read:

20 (f) The unexpended and unobligated corporate receipts balances of the
 21 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal
 22 competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994,
 23 page 7, line 32 (federal competitive grants - \$4,953,000) are reappropriated to the
 24 Department of Administration for boiler system replacement at the Fairbanks
 25 Pioneers' Home. The [AND THE] unexpended and unobligated corporate receipts
 26 balance, not to exceed \$588,664 [\$676,834], of the appropriation made in sec. 10,
 27 ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) is [ARE]
 28 reappropriated to the Department of Administration for boiler system replacement at
 29 the Fairbanks Pioneers' Home. The unexpended and unobligated corporate receipts
 30 balance, after the reappropriation of up to \$588,664 for boiler system replacement
 31 made by this section, of the appropriation made in sec. 10, ch. 4, FSSLA 1994,

1 page 7, line 34 (other competitive grants - \$1,300,000) is reappropriated to the
 2 Department of Community and Regional Affairs for state match of federal funds
 3 from the United States Department of Commerce.

4 * Sec. 16. The sum of \$566,000 is appropriated from interagency receipts of the
 5 Department of Environmental Conservation from federal nonpoint source pollution funds to
 6 the following departments for operating costs for the fiscal year ending June 30, 2000, in the
 7 amounts and for the purposes stated:

8	DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
9	Department of Natural Resources,	\$121,000
10	division of forestry, for monitoring	
11	the Forest Practices Act	
12	Department of Fish and Game, habitat	284,000
13	division, for monitoring Best Management	
14	Practices in cooperation with the division	
15	of forestry in the Department of Natural	
16	Resources	
17	Department of Natural Resources, division of	66,000
18	forestry, for Tanana River dynamics	
19	Department of Fish and Game, habitat division,	40,000
20	for identification of fish utilization areas of the	
21	Tanana River in cooperation with the division	
22	of forestry in the Department of Natural Resources	
23	Department of Fish and Game, habitat division,	55,000
24	Best Management Practices for road and	
25	stream crossings in the Tongass National	
26	Forest.	

27 * Sec. 17. HOPE COMMUNITY RESOURCES. The sum of \$25,000 is appropriated from
 28 the general fund to the Department of Health and Social Services for payment as a grant under
 29 AS 37.05.316 to Hope Community Resources for a fire suppression sprinkler system.

30 * Sec. 18. ALASKA CENTER FOR THE BLIND. The sum of \$34,500 is appropriated
 31 from the general fund to the Department of Health and Social Services for payment as a grant

1 under AS 37.05.316 to the Alaska Center for the Blind for a fire suppression sprinkler system.

2 * **Sec. 19. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature
3 finds that

4 (1) as a result of the judgment entered by the United States District Court in
5 the criminal case United States of America v. Exxon Shipping Company and Exxon
6 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
7 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
8 to the 'Exxon Valdez' oil spill";

9 (2) the money received by the state in restitution is held in the "Exxon Valdez
10 oil spill restoration fund," established by the Department of Revenue, to implement the
11 judgment; and

12 (3) the appropriation in (b) of this section is made in order to achieve the
13 purposes in the court's restitution order.

14 (b) The sum of \$215,000 is appropriated from the income accrued during the fiscal
15 year ending June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of
16 this section to the Department of Environmental Conservation for the Cordova Mile 17 landfill
17 construction.

18 * **Sec. 20. DEPARTMENT OF ADMINISTRATION.** The sum of \$288,000 is appropriated
19 from the general fund to the Department of Administration in the following amounts and for
20 the following programs for increased operating costs for the fiscal year ending June 30, 1999:

21	PROGRAM	APPROPRIATION AMOUNT
22	Alaska Oil and Gas Conservation	\$ 188,000
23	Commission	
24	Longevity bonus grant program	100,000

25 * **Sec. 21. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Section 42(b), ch. 139,
26 SLA 1998, as amended by sec. 22, ch. 2, SLA 1999, is amended to read:

27 (b) If the unrestricted state revenue available for appropriation in fiscal year
28 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
29 the amount necessary to balance revenue and general fund appropriations, not to
30 exceed \$1,100,000,000 [\$900,000,001], is appropriated to the general fund from the
31 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

1 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is
 2 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount
 3 necessary to balance revenue and general fund appropriations, not to exceed \$1,007,000,000,
 4 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
 5 of the State of Alaska).

6 * **Sec. 22.** (a) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998,
 7 is amended to read:

8 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
 9 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
 10 (Department of Military and Veterans' Affairs for disaster planning and control -
 11 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
 12 lapses into the funds from which appropriated on June 30, 2000 [1999].

13 (b) Section 8, ch. 139, SLA 1998, is amended to read:

14 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
 15 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
 16 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
 17 control - \$3,341,600) that was awarded by the department as a grant to the American
 18 Red Cross lapses into the funds from which appropriated on June 30, 2000 [1999].

19 * **Sec. 23.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
 20 the general fund to the following departments to pay miscellaneous claims and stale-dated
 21 warrants for the fiscal year ending June 30, 1999:

22 DEPARTMENT	APPROPRIATION
23 Administration	\$ 2,423.29
24 Fish and Game	1,952.90
25 Law	1,189.20

26 * **Sec. 24.** EXPENSES RELATED TO THE BP AMOCO-ARCO MERGER. (a) The sum
 27 of \$100,000 is appropriated from the general fund to the Department of Law for costs
 28 associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30,
 29 1999, and June 30, 2000.

30 (b) The sum of \$100,000 is appropriated from the general fund to the Alaska
 31 Legislative Council for costs associated with the proposed BP Amoco - ARCO merger for the

1 fiscal years ending June 30, 1999, and June 30, 2000.

2 * **Sec. 25. DEPARTMENT OF LAW SUBMERGED LANDS LITIGATION.** The sum of
3 \$30,000 is appropriated from the general fund to the Department of Law for the costs of the
4 Glacier Bay/Tongass submerged lands quiet title litigation for the fiscal year ending June 30,
5 1999.

6 * **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS FOR FISCAL YEAR 1999**
7 **CAPITAL BUDGET.** Federal or other program receipts as defined in AS 37.05.146 that
8 exceed the amounts appropriated by ch. 139, SLA 1998, are appropriated conditioned upon
9 compliance with the program review provisions of AS 37.07.080(h).

10 * **Sec. 27. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
11 If sec. 35 of this Act has not taken effect under sec. 31(b) of this Act before July 1, 2000, sec.
12 35 of this Act is repealed on July 1, 2000.

13 (b) If sec. 37 of this Act has not taken effect under sec. 31(c) before July 1, 2000,
14 sec. 37 of this Act is repealed on July 1, 2000.

15 (c) If sec. 39 of this Act has not taken effect under sec. 31(d) before July 1, 2000,
16 sec. 39 of this Act is repealed on July 1, 2000.

17 * **Sec. 28. LAPSE PROVISIONS.** (a) The appropriations made by secs. 1, 2, 4, and 10
18 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

19 (b) The appropriations made by secs. 8, 9, 13 - 15, and 17 - 19, are for capital
20 projects and lapse under AS 37.25.020.

21 * **Sec. 29. CONSTITUTIONAL BUDGET RESERVE VOTING NOTICE.** The
22 appropriations made and amended by sec. 21 of this Act are made under art. IX, sec. 17(c),
23 Constitution of the State of Alaska.

24 * **Sec. 30. RETROACTIVITY.** Section 26 of this Act is retroactive to July 1, 1998.

25 * **Sec. 31. EFFECTIVE DATES.** (a) Sections 11, 12, 15, 20, 21(a), 22 - 26 and 34 - 36
26 of this Act take effect immediately under AS 01.10.070(c).

27 (b) Section 35 of this Act takes effect on the day after the Anchorage Metropolitan
28 Area Transportation Study policy committee authorizes the commissioner of transportation and
29 public facilities to publish public notice of a proposal to amend the Statewide Transportation
30 Improvement Plan to incorporate all the projects included in sec. 35 of this Act. The
31 commissioner of transportation and public facilities shall immediately notify the lieutenant

1 governor and the revisor of statutes when the notice is published.

2 (c) Section 37 of this Act takes effect on the day after the commissioner of
3 transportation and public facilities publishes public notice of a proposal to amend the
4 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 37 of
5 this Act. The commissioner of transportation and public facilities shall immediately notify the
6 lieutenant governor and the revisor of statutes when the notice is published.

7 (d) Section 39 of this Act takes effect on the day after the commissioner of
8 transportation and public facilities publishes public notice of a proposal to amend the
9 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 39 of
10 this Act. The commissioner of transportation and public facilities shall immediately notify the
11 lieutenant governor and the revisor of statutes when the notice is published.

12 * Sec. 32. Except as provided in sec. 31, this Act takes effect July 1, 1999.

13 (SECTION 33 OF THIS ACT BEGINS ON PAGE 12)

1 * Sec. 33. The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 34 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	License Plates and Drivers	200,000	200,000
10	License Manuals (ED 99)		
11	Pioneers' Homes Health and	250,000	250,000
12	Safety Repairs (ED 99)		
13	Information Service Fund	3,500,000	3,500,000
14	Equipment Replacement (ED 99)		
15	*****	*****	
16	***** Department of Commerce and Economic Development *****		
17	*****	*****	
18	Kodiak Launch Complex (ED 6)	6,000,000	6,000,000
19	Salmon Marketing Trade	5,000,000	5,000,000
20	Adjustment Assistance (ED 99)		
21	EDA Annual Planning Grant (ED 99)	100,000	100,000
22	*****	*****	
23	***** Department of Community & Regional Affairs *****		
24	*****	*****	
25	Bulk Fuel Storage Facility	1,600,000	1,600,000
26	Upgrades (ED 99)		
27	Head Start Health and Safety	200,000	200,000
28	Repairs (ED 99)		
29	Flood Mitigation Assistance	350,000	350,000
30	Grants (ED 99)		
31	U.S. Forest Service Mini-Grants	200,000	200,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 99)			
4	Grants to Named Recipients			
5	(AS 37.05.316)			
6	Arctic Winter Games Team Alaska	75,000	75,000	
7	(ED 99)			
8	*****			
9	***** Department of Corrections *****			
10	*****			
11	Criminal Justice Information	1,000,000		1,000,000
12	System (OBSCIS) Replacement			
13	(ED 99)			
14	Data Technical Support (ED 3-4)	300,000		300,000
15	Equipment Replacement (ED 99)	125,000	125,000	
16	Maintenance, Renovation, Repair,	450,000	450,000	
17	Renewal and Replacement (ED 99)			
18	*****			
19	***** Department of Education *****			
20	*****			
21	Alaska Commission on	64,500		64,500
22	Postsecondary Education -			
23	Equipment Replacement (ED 3-4)			
24	Home Modifications for	50,000	50,000	
25	Individuals with Disabilities			
26	(ED 99)			
27	Library - Statewide Library	90,000	90,000	
28	Electronic Doorway [SLED] (ED 99)			
29	*****			
30	***** Department of Environmental Conservation *****			
31	*****			
32	Fine Particulate Monitoring	494,500		494,500
33	(ED 99)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Kodiak Island Borough Waste	743,000		743,000
4	Management Implementation (ED 6)			
5	Statewide Contaminated Cleanup	5,000,000		5,000,000
6	(ED 99)			
7	Village Safe Water Project	1,750,050		1,750,050
8	Administration (ED 99)			
9	It is the intent of the legislature that the department use the \$112,650 unexpended balances of prior year			
10	village safe water project administration appropriations to fully fund the \$1,862,700 requested for FY2000			
11	project administration.			
12	Upgrade, Closure or Replacement	5,000,000		5,000,000
13	of Private Underground Storage			
14	Tanks (ED 99)			
15	Upgrade, Closure or Replacement	2,500,000		2,500,000
16	of State-Owned Underground			
17	Storage Tanks (ED 99)			
18	Upgrade of State-Owned	1,200,000		1,200,000
19	Aboveground Storage Tanks (ED 99)			
20	Village Safe Water Feasibility	4,148,049		4,148,049
21	Study Grants			
22	Regional Master Plans (ED 99)	719,049		
23	Arctic Village Septage and	50,000		
24	Landfill Feasibility Study			
25	(ED 36)			
26	Atka Sanitation Improvement	155,000		
27	Study (ED 40)			
28	Atmautluak Sanitation Facilities	150,000		
29	Master Plan (ED 39)			
30	Chalkyitsik Water and Sewer	50,000		
31	Study (ED 36)			
32	Chitina Master Sanitation	125,000		
33	Utility Plan (ED 36)			

1		Appropriation		General	Other
		Allocations	Items		
3	Chuathbaluk Maste - Utility Plan	125,000			
4	(ED 36)				
5	Crooked Creek Johnny John Sr.	75,000			
6	School Sewer System Feasibility				
7	Study (ED 36)				
8	Crooked Creek Master Plan (ED 36)	175,000			
9	Eagle Village Planning and	75,000			
10	Feasibility Study for Community				
11	Sanitation Facilities (ED 36)				
12	Evansville Sanitation	85,000			
13	Feasibility Study (ED 36)				
14	Gambell Water Feasibility Study	500,000			
15	(ED 38)				
16	Gulkana Village Master Plan	150,000			
17	(ED 36)				
18	Healy Lake Water, Sewer and	100,000			
19	Solid Waste Master Plan (ED 36)				
20	Ivanof Bay Septage and Landfill	109,100			
21	Study and Preliminary Design				
22	(ED 40)				
23	Ketchikan Gateway Borough Water	95,000			
24	and Sewer Services Feasibility				
25	Study (ED 1)				
26	Lowell Point Study and	75,000			
27	Preliminary Design of Water and				
28	Wastewater (ED 8)				
29	Lower Kalskag Water and Sewer	150,000			
30	System Plan and Evaluation				
31	(ED 36)				
32	Kasigluk Akula School Sewer	36,700			
33	Disposal Feasibility Study				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(ED 39)			
4	Kipnuk School Utility Master	78,700		
5	Plan (ED 39)			
6	McGrath Water and Sewer Master	192,500		
7	Plan (ED 36)			
8	Naukati Sewer and Water Study	50,000		
9	(ED 5)			
10	Newtok Sanitation Facilities	275,000		
11	Plan and Demonstration Project			
12	(ED 38)			
13	Old Harbor Sanitation	100,000		
14	Improvements Feasibility Study			
15	(ED 6)			
16	Old Minto Sanitation Facilities	100,000		
17	Master Plan Survey (ED 36)			
18	Ruby Feasibility Study and	150,000		
19	Preliminary Design of Water and			
20	Sewer System (ED 36)			
21	Saint Mary's Sewage Lagoon and	152,000		
22	Landfill Planning (ED 38)			
23	Togiak Comprehensive Study of	50,000		
24	Sewer Treatment Lagoon Upgrade			
25	(ED 39)			
26	Village Safe Water Grants	31,097,600		31,097,600
27	Matched by Federal EPA			
28	Anchor Point Water System	1,200,000		
29	Expansion Project (ED 7)			
30	Bethel Water and Wastewater	3,000,000		
31	Improvements, Phase II (ED 39)			
32	Chignik Water and Sewer System	1,680,000		
33	Improvements (ED 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Deering Water Treatment Plant	1,340,000		
4	with Washeteria (ED 37)			
5	Eek Water and Sewer (ED 39)	1,369,000		
6	Egegik Water and Sewer	1,236,000		
7	Improvement Project, Phase II			
8	(ED 40)			
9	Elim Water Source and	1,004,000		
10	Transmission Line (ED 38)			
11	Kongiganak Washeteria	1,300,000		
12	Construction, Phase IIB (ED 39)			
13	Napakiak Citywide Flush Tank and	1,249,100		
14	Haul and Washeteria Renovation			
15	(ED 39)			
16	Napaskiak Sanitation Facilities	1,000,000		
17	Improvement Project, Phase I			
18	(ED 39)			
19	Noorvik River Drive Water and	1,470,000		
20	Sewer Extension (ED 37)			
21	Nurapitchuk Water and Sanitation	950,000		
22	Improvements (ED 39)			
23	Perryville Water Project (ED 40)	200,000		
24	Pilot Point Septic Systems	1,350,000		
25	Rehabilitation, Weli Water			
26	Treatment and Landfill			
27	Relocation (ED 40)			
28	Port Lions Water Dam Replacement	750,000		
29	(ED 6)			
30	Quinhagak Sanitation Facilities	1,950,000		
31	Improvement Program (ED 39)			
32	Sheldon Point Community Water	1,311,500		
33	and Sewer System, Phase I (ED 38)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shoup Street Service Area Water	1,865,000		
4	and Sewer Improvements (ED 1)			
5	Tanacross Water Facility	2,200,000		
6	Improvement (ED 36)			
7	Tatitlek Water Project (ED 35)	1,090,000		
8	Tuljnak Flush Tank and Haul	815,000		
9	(ED 38)			
10	Voznesenka Water System (ED 7)	1,700,000		
11	Whittier Sewer System	1,068,000		
12	Improvements (ED 35)			
13	Village Safe Water Grants	6,644,925	1,930,010	4,714,915
14	Matched by Federal RDA			
15	Akiachak Water and Sewer	500,000		
16	Improvements (ED 39)			
17	Akiak Water and Sewer Project,	244,500		
18	Phase V (ED 39)			
19	Angoon Water Storage Tank,	195,500		
20	Septic Sludge Lagoon (ED 5)			
21	Anvik Water and Sewer Project	109,500		
22	(ED 36)			
23	Beaver Washeteria/Water	79,675		
24	Treatment Plant Upgrade (ED 36)			
25	Brevig Mission Water and Sewer	625,000		
26	Project, Phase III (ED 38)			
27	Chevak Water and Sewer Project,	850,000		
28	Final Phase (ED 38)			
29	Galena Water and Sewer Expansion	200,000		
30	(ED 36)			
31	Kaltag Solid Waste Site (ED 36)	57,500		
32	Kiana Water Treatment Plant	400,000		
33	Replacement (ED 37)			

1 2		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kivalina Water, Sewer and Solid	73,750			
4	Waste Project, Phase II (ED 37)				
5	Kobuk Water and Sewer	59,500			
6	Installation Project (ED 37)				
7	Metlakatla Sewer System Upgrades	343,750			
8	(ED 5)				
9	Nanwalek Water Source	249,250			
10	Development, Treatment and				
11	Distribution System Upgrade				
12	(ED 7)				
13	Pilot Station Water and Sewer	337,750			
14	Project, Phase IV (ED 36)				
15	Port Graham Water Source	176,000			
16	Development, Treatment and				
17	Distribution System Upgrades				
18	(ED 7)				
19	Rampart Water and Sewer (ED 36)	112,500			
20	Savoonga Water and Sewer Project	590,750			
21	(ED 38)				
22	Selawik Water and Sewer Project,	875,000			
23	Phases II and III (ED 37)				
24	Tanana Sanitation Improvements,	500,000			
25	Phase II (ED 36)				
26	Unalakleet Water Storage Tank	65,000			
27	Rehabilitation and Water				
28	Treatment Plant Rehabilitation				
29	(ED 38)				
30	Municipal Matching Grants Program		17,949,200	1,230,318	16,718,882
31	Anchorage Allocation (ED 10-25)	1,500,000			
32	Cordova Mile 17 Landfill	1,745,000			
33	Construction (ED 35)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Craig Wastewater Collection	618,000		
4	Upgrade Completion (ED 5)			
5	Dillingham Landfill, Phase III	1,387,900		
6	(ED 39)			
7	Haines FAA Road Water Tank	608,000		
8	Project (ED 5)			
9	Homer East Trunk/Beluga Lift	441,000		
10	Station Upgrade (ED 7)			
11	Kake Alpine Lake Waterline	2,000,000		
12	Construction, Phase IV (ED 5)			
13	Ketchikan Wastewater Collection	140,000		
14	Analysis (ED 1)			
15	King Cove Delta Creek Water	600,000		
16	Supply Project (ED 40)			
17	King Salmon Sewer Project, Phase	611,900		
18	IIIB (ED 40)			
19	Klawock Solid Waste Incinerator	135,000		
20	Design (ED 5)			
21	Kodiak Monashka Bay Water and	186,300		
22	Sewer Design, Phase II (ED 6)			
23	Nome/NJUS Water and Sewer System	100,000		
24	Expansion (ED 38)			
25	Nome/NJUS Utilidor Replacement,	1,850,000		
26	Phase IV (ED 38)			
27	North Pole Water and Sewer	42,000		
28	System Analysis (ED 29-34)			
29	Palmer Sewer Refurbish (ED 27)	455,000		
30	Petersburg Scow Bay Water, Phase	1,722,000		
31	II (ED 2)			
32	Sand Point Sanitary Landfill,	1,058,700		
33	Phase III (ED 40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Seward Water Distribution System	24,800			
4	Analysis (ED 8)				
5	Sitka Sewer Feasibility Study	60,000			
6	(ED 2)				
7	Talkeetna Water and Sewer System	51,000			
8	Analysis (ED 26-28)				
9	Unalaska Wastewater Treatment	63,400			
10	Plant Upgrade (ED 40)				
11	Wasilla Storm Water Treatment	1,264,300			
12	and Disposal System (ED 26)				
13	Wasilla Wastewater Treatment	300,000			
14	Plant, Phase 3A (ED 26)				
15	Wrangell Wastewater Treatment	38,500			
16	Plant Analysis (ED 2)				
17	Wrangell Zimovia Water and Sewer	946,400			
18	Extension, Phase IV (ED 2)				
19		*****		*****	
20		*****	Department of Fish and Game	*****	
21		*****		*****	
22	Anchorage Urban Fisheries Public		150,000		150,000
23	Access Development (ED 10-25)				
24	Kachemak Bay Research Reserve		1,385,700	85,700	1,300,000
25	Facilities and Operations (ED 7)				
26	Nearshore Fisheries Stock		1,200,000		1,200,000
27	Assessment and Research (ED 99)				
28	Port Graham Hatchery		750,000		750,000
29	Reconstruction (ED 7)				
30	Rabbit Creek Shooting Range -		150,000		150,000
31	Facility Upgrades (ED 10-25)				
32	Anchorage Indoor Rifle Range -		100,000		100,000
33	Research/Planning/Design (ED 10-				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	25)		
4	Recreational Boat Sewage Pumpout	500,000	500,000
5	Facility Development (ED 99)		
6	Sport Fishing and Recreational	2,700,000	2,700,000
7	Boating Public Access and		
8	Facility Development (ED 99)		
9	Deferred Maintenance, Renewal,	400,000	400,000
10	Replacement of Facilities,		
11	Equipment, Vessels and Aircraft		
12	(ED 99)		
13	Transient Boat Moorage	500,000	500,000
14	Development (ED 99)		
15	Western Alaska Search and Disaster	7,000,000	7,000,000
16	(ED 39)		
17	*****	*****	
18	***** Office of the Governor *****		
19	*****	*****	
20	AccuVote System (ED 99)	310,900	310,900
21	Americans with Disabilities Act	250,000	250,000
22	Compliance Projects (ED 99)		
23	*****	*****	
24	***** Department of Health and Social Services *****		
25	*****	*****	
26	Anchorage Public Assistance "One	281,400	238,600
27	Stop" Job Center Office Re-		
28	Configuration (ED 10-25)		
29	Deferred Maintenance, Renewal,	475,000	375,000
30	Replacement and Equipment (ED 99)		100,000
31	Fairbanks Youth Facility Fire	336,000	336,000
32	Alarm Replacement (ED 29-34)		
33	Juvenile Offender Management	1,500,000	1,500,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Information System (ED 99)			
4	State Medical Examiner Imaging	25,000	25,000	
5	Equipment (ED 99)			
6		*****	*****	
7		***** Department of Labor *****		
8		*****	*****	
9	Equipment Replacement (ED 99)	455,600		455,600
10	Unemployment Insurance Tax	2,500,000		2,600,000
11	System Redesign (ED 99)			
12	Worksite Chemical Exposure	49,200	24,600	24,600
13	Analysis Equipment (ED 99)			
14		*****	*****	
15		***** Department of Military and Veterans Affairs *****		
16		*****	*****	
17	Air Guard Facility Maintenance	1,000,000	250,000	750,000
18	(ED 29-34)			
19	Army Guard Facilities Planning	1,500,000		1,500,000
20	and Construction (ED 99)			
21	Army Guard Facility Deferred	1,350,000	250,000	1,100,000
22	Maintenance and Scheduled			
23	Renewal and Replacement (ED 99)			
24	Federal Scout Armories (ED 99)	1,421,900		1,421,900
25		*****	*****	
26		***** Department of Natural Resources *****		
27		*****	*****	
28	Land Status Geographic	200,000	200,000	
29	Information Systems (ED 99)			
30	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
31	Federal Program (ED 99)			
32	Agricultural Land Disposals	125,000		125,000
33	(ED 26-28)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3		250,000	250,000
4	Airborne Geophysical and		
5	Geophysical Mineral Inventory		
6	(ED 99)		
7	Cooperative Forestry Pass-	500,000	500,000
8	Through Federal Grants (ED 99)		
9	Exxon Valdez Oil Spill Trustee	626,800	626,800
10	Council Small Acquisitions		
11	(ED 35)		
12	Mt. McKinley Meat Plant	200,000	200,000
13	Processing Facility Wall Repair		
14	(ED 27)		
15	Oil and Gas Royalty Accounting	150,000	150,000
16	System, Phases II and III (ED 99)		
17	National Historic Preservation	640,000	640,000
18	Fund and Federal Grants (ED 99)		
19	National Recreational Trails	650,000	650,000
20	Federal Program (ED 99)		
21	Recorder's Office Equipment and	250,000	250,000
22	Completion of Aperture Card		
23	Filming (ED 99)		
24	Rika's Landing Erosion Control	1,175,000	1,175,000
25	(ED 35)		
26	Snowmobile Trails Development	120,000	120,000
27	(ED 99)		
28	It is the intent of the Legislature that the Department of Natural Resources contract with appropriate entities		
29	to develop trails, safety and education programs. The legislature does not intend for these funds to be spent		
30	on additional staff in the department.		
31	State Park Emergency Repairs	151,500	151,500
32	(ED 99)		
33	Copper River Basin Best Interest	100,000	100,000
34	Finding (ED 35)		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Perseverance Trail emergency	48,500	48,500	
4	repairs and transfer of			
5	ownership of repaired trail			
6	(ED 3)			
7	*****	*****		
8	***** Department of Public Safety *****			
9	*****	*****		
10	Repair, Replacement and	975,000	975,000	
11	Maintenance of Vessels, Fish &			
12	Wildlife Enforcement Vessels and			
13	Aircraft (ED 99)			
14	Alaska Public Safety Information	1,389,000	139,000	1,250,000
15	Network - Upgrade (ED 99)			
16	Blood Alcohol Test Equipment	50,000	50,000	
17	(ED 99)			
18	Breath Alcohol Equipment	139,500	41,850	97,650
19	Replacement (ED 99)			
20	Trooper Law Enforcement	175,000	175,000	
21	Equipment (ED 99)			
22	Village Police Officer Training	650,000		650,000
23	and Equipment (ED 99)			
24	Birchwood Squadron, Alaska Civil	8,000	8,000	
25	Air Patrol (ED 25)			
26	*****	*****		
27	***** Department of Revenue *****			
28	*****	*****		
29	Child Support Distribution and	1,700,000	340,000	1,360,000
30	Disbursement System (ED 10-25)			
31	Child Support Personal Computer	70,000	23,800	46,200
32	Replacement (ED 10-25)			
33	Permanent Fund Management	400,000		400,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Information System Consolidated		
4	Reporting and Data Warehouse		
5	(ED 3-4)		
6	Permanent Fund Power and	355,000	355,000
7	Environmental Systems		
8	Replacement and Upgrade (ED 3-4)		
9	Alaska Housing Finance		
10	Corporation Projects		
11	AHFC Competitive Grants for	1,000,000	1,000,000
12	Public Housing (ED 99)		
13	AHFC Federal and Other	2,750,000	2,750,000
14	Competitive Grants (ED 99)		
15	AHFC Housing and Urban	2,800,000	2,800,000
16	Development Comprehensive Grant		
17	Program (ED 99)		
18	AHFC Housing and Urban	3,750,000	3,750,000
19	Development Federal HOME Grant		
20	(ED 99)		
21	AHFC Low Income Weatherization	2,400,000	2,400,000
22	(ED 99)		
23	AHFC Public Housing	303,000	303,000
24	Environmental Cleanup and		
25	Abatement (ED 2)		
26	AHFC Senior and Statewide	2,190,500	2,190,500
27	Deferred Maintenance and		
28	Renovation (ED 99)		
29	*****	*****	
30	***** Department of Transportation/Public Facilities *****		
31	*****	*****	
32	Airport Deferred Maintenance	900,000	900,000
33	(ED 99)		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Marine Highway System	4,390,600	4,390,600	
4	Overhaul, Rehabilitation, and			
5	Mandatory Training (ED 99)			
6	Emergency and Non-Routine	1,000,000	1,000,000	
7	Repairs (ED 99)			
8	Harbor Deferred Maintenance	1,000,000	1,000,000	
9	(ED 99)			
10	Highway Deferred Maintenance	1,000,000	1,000,000	
11	(ED 99)			
12	Relocate and Consolidate Marine	1,500,000		1,500,000
13	Highway System Operations (ED 3-			
14	4)			
15	Facilities Deferred Maintenance	1,178,000	1,178,000	
16	and Critical Repairs			
17	Closure of State-Maintained	150,000		
18	Portion of Harborview Facility			
19	(ED 99)			
20	Other Facilities Deferred	1,028,000		
21	Maintenance and Critical Repairs			
22	(ED 99)			
23	Corps of Engineers Harbor Program			
24	Program Formulation (ED 99)	100,000	100,000	
25	Akutan Harbor (ED 40)	93,750	93,750	
26	Anchorage Knik Shoal Navigation	1,150,000	1,150,000	
27	Project (ED 10-25)			
28	False Pass Harbor (ED 40)	93,750	93,750	
29	Haines Harbor (ED 5)	162,600	162,600	
30	Kake Harbor (ED 5)	384,000	384,000	
31	Larsen Bay Harbor (ED 6)	1,160,000	1,160,000	
32	Nome Port and Harbor	1,231,000	1,231,000	
33	Improvements (ED 38)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Ouzinkie Harbor (ED 6)		900,000	900,000	
4	Port Lions Harbor (ED 6)		300,000	300,000	
5	St. George Harbor (ED 40)		225,000	225,000	
6	Unalaska LSA Harbor (ED 40)		500,000	500,000	
7	Statewide Programs		32,850,000	150,000	32,700,000
8	Cooperative Reimbursable	10,500,000			
9	Projects (ED 99)				
10	Engineering Equipment	1,500,000			
11	Replacement (ED 99)				
12	Federal Emergency and	8,000,000			
13	Contingency Projects (ED 99)				
14	Federal Transit Administration	930,000			
15	Grants (ED 99)				
16	Skagway Maintenance Station Land	120,000			
17	Acquisition (ED 99)				
18	State Equipment Fleet	11,800,000			
19	Replacement Program (ED 99)				
20	Airport Improvement Program		172,931,263	5,000,000	167,931,263
21	Airport Improvement Program	5,000,000			
22	State Match (ED 99)				
23	Akutan Airport Master Plan	375,000			
24	(ED 40)				
25	Alakanuk Airport Reconstruction/	6,500,000			
26	Relocation (ED 38)				
27	Alaska International Airport	2,400,000			
28	System Development Fund (ED 11)				
29	Anchorage International Airport	900,000			
30	Advance Project Design (ED 10-25)				
31	Anchorage International Airport	2,500,000			
32	Airfield Lighting Upgrades				
33	(ED 10-25)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage International Airport	650,000		
4	Annual Improvements (ED 10-25)			
5	Anchorage International Airport	4,000,000		
6	Cargo Apron Reconstruction			
7	(ED 11)			
8	Anchorage International Airport	150,000		
9	Communication Cable Installation			
10	(ED 10-25)			
11	Anchorage International Airport	2,500,000		
12	Environmental Assessment &			
13	Cleanup (ED 10-25)			
14	Anchorage International Airport	804,000		
15	Equipment (ED 10-25)			
16	Anchorage International Airport	250,000		
17	Facility Floor Covering			
18	Replacement (ED 11)			
19	Anchorage International Airport	850,000		
20	Heating, Ventilation & Air			
21	Conditioning Automated Controls			
22	(ED 11)			
23	Anchorage International Airport	200,000		
24	North Terminal Lighting Upgrade			
25	(ED 11)			
26	Anchorage International Airport	2,500,000		
27	Security Access/Electrical			
28	Upgrades (ED 10-25)			
29	Anchorage International Airport	1,500,000		
30	Snow Storage Construction (ED 10-			
31	25)			
32	Anchorage International Airport	3,000,000		
33	Taxiway Upgrade/Repairs (ED 10-			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	25)			
4	Anchorage International Airport	1,200,000		
5	Terminal Electrical and Security			
6	Upgrades (ED 10-25)			
7	Anchorage International Airport	25,000,000		
8	Terminal Expansion 2005 (ED 10-			
9	25)			
10	Anchorage International Airport	11,500,000		
11	Terminal Baggage System Upgrade/			
12	Replacement (ED 99)			
13	Anchorage International Airport	3,000,000		
14	Wetlands Mitigation (ED 10-25)			
15	Angoon Airport Master Plan (ED 5)	350,000		
16	Aniak Snow Removal Equipment	152,000		
17	(ED 36)			
18	Aviation Project Preconstruction	7,000,000		
19	(ED 99)			
20	Bethel Airport Security Fencing	490,000		
21	(ED 39)			
22	Bethel Heavy Apron Construction	4,500,000		
23	(ED 39)			
24	Bethel Snow Removal Equipment	180,000		
25	(ED 39)			
26	Central Region Airports Snow	1,670,000		
27	Removal Equipment (ED 99)			
28	Central Region Aviation Master	170,000		
29	Plan Additional Requirements			
30	(ED 99)			
31	Chevak Snow Removal Equipment	200,000		
32	(ED 38)			
33	Chignik Lake Runway Resurfacing	1,350,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	& Lighting (ED 40)			
4	Chignik Lake Snow Removal	600,000		
5	Equipment Building Replacement			
6	(ED 40)			
7	Chuathbaluk Interim Improvements	1,000,000		
8	(ED 36)			
9	Cold Bay Airport Apron	4,000,000		
10	Reconstruction (ED 40)			
11	Cold Bay Crosswind Runway	4,000,000		
12	Resurfacing & Safety Area			
13	Expansion (ED 40)			
14	Cordova - Mudhole Smith Airport	134,375		
15	Snow Removal Equipment Building			
16	(ED 35)			
17	Fairbanks International Airport	250,000		
18	Airfield Pavement Evaluation and			
19	Management Plan (ED 30)			
20	Fairbanks International Airport	300,000		
21	Annual Improvements (ED 30)			
22	Fairbanks International Airport	730,000		
23	Equipment (ED 30)			
24	Fairbanks International Airport	4,780,000		
25	Maintenance Facility			
26	Construction (ED 30)			
27	Fairbanks International Airport	400,000		
28	Master Plan/Part 105 Noise Study			
29	Update (ED 30)			
30	Fairbanks International Airport	410,000		
31	Runway 1R/19L Extension (ED 30)			
32	Fairbanks International Airport	300,000		
33	Terminal Improvements Phase II			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 30)			
4	Holy Cross Snow Removal	584,375		
5	Equipment Building (ED 36)			
6	Huslia Airport Relocation (ED 36)	4,450,000		
7	Kalskag Airport Improvements	1,800,000		
8	(ED 36)			
9	Ketchikan Runway and Taxiway	1,000,000		
10	Lighting Replacement (ED 1)			
11	King Cove Air Strip Improvements	15,000,000		
12	(ED 40)			
13	Kipnuk Reconstruction/	3,000,000		
14	Realignment--Stage 1 (ED 39)			
15	Klawock Airport Perimeter Fence	1,100,000		
16	(ED 5)			
17	Klawock Sand and Chemical	400,000		
18	Storage Building (ED 5)			
19	Kodiak Airport Rescue and Fire	450,000		
20	Fighting Truck (ED 6)			
21	Koliganek Airport Resurfacing	400,000		
22	(ED 39)			
23	Kwigillingok Airport	1,000,000		
24	Reconstruction (ED 39)			
25	Lime Village Airport Master Plan	350,000		
26	(ED 36)			
27	McGrath Airport Runway	2,828,700		
28	Reconstruction and Apron Paving			
29	(ED 36)			
30	McGrath Snow Removal Equipment	370,000		
31	(ED 36)			
32	Naknek Crosswind Runway	3,500,000		
33	Relocation and Apron			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Construction (ED 40)			
4	Napakiaak Snow Removal Equipment	25,000		
5	(ED 39)			
6	New Stuyahok Airport Relocation	3,500,000		
7	(ED 39)			
8	Nightmute Airport Reconstruction	3,500,000		
9	(ED 38)			
10	Nightmute Snow Removal Equipment	175,000		
11	(ED 38)			
12	Nome Runway 9-27 Repairs &	4,000,000		
13	Safety Area Expansion (ED 38)			
14	Nunapitchuk Resurfacing &	1,200,000		
15	Lighting (ED 39)			
16	Point Hope Snow Removal	600,000		
17	Equipment Building Replacement			
18	(ED 37)			
19	Port Graham Snow Removal	165,000		
20	Equipment (ED 7)			
21	Rainpart Runway and Safety Area	307,813		
22	Rehab (ED 36)			
23	Russian Mission Runway	500,000		
24	Rehabilitation (ED 36)			
25	Sand Point Airport Rescue and	285,000		
26	Fire Fighting Truck (ED 40)			
27	Sand Point Runway Rehabilitation	4,900,000		
28	& Extension (ED 40)			
29	Shageluk Airport Reconstruction	700,000		
30	(ED 36)			
31	Sheldon Point Runway Extension	200,000		
32	(ED 38)			
33	Sitka: Seawall/Safety Area	1,450,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rehabilitation (ED 2)			
4	Southeast Region Airports Snow	1,140,000		
5	Removal Equipment (ED 99)			
6	Statewide Aviation Systems Plan	700,000		
7	Update (ED 99)			
8	Stevens Village Airport	1,150,000		
9	Relocation (ED 36)			
10	Stony River Airport	3,000,000		
11	Rehabilitation (ED 36)			
12	Talkeetna Snow Removal Equipment	255,000		
13	(ED 28)			
14	Tununak Airport Reconstruction	900,000		
15	(ED 38)			
16	Wrangell Airport Master Plan	300,000		
17	(ED 2)			
18	Community Transportation Program			
19	Statewide Road Surface Treatments			
20	Statewide Road Surface		30,284,709	2,734,709
21	Treatments (ED 99)			27,550,000
22	Marine Transportation Projects		77,882,000	4,000,000
23	Marine Transportation Projects	4,000,000		73,882,000
24	State Match (ED 99)			
25	Alaska Marine Highway System	300,000		
26	Aurora Main Engine Overhaul			
27	(ED 99)			
28	Alaska Marine Highway System:	700,000		
29	Aurora and LeConte Ship Service			
30	Generator (ED 99)			
31	Alaska Marine Highway System:	3,470,000		
32	Coffman Cove Terminal (ED 5)			
33	Alaska Marine Highway System:	4,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Columbia Life Saving			
4	Improvements (ED 99)			
5	Alaska Marine Highway System:	800,000		
6	Fleetwide Blasting and Painting			
7	(ED 99)			
8	Alaska Marine Highway System:	400,000		
9	Fleetwide Shipboard Waste			
10	Handling (ED 99)			
11	Alaska Marine Highway System:	475,000		
12	Fleetwide Sprinkler System			
13	Rehabilitation (ED 99)			
14	Alaska Marine Highway System:	120,000		
15	Fleetwide Stability Improvements			
16	(ED 99)			
17	Alaska Marine Highway System:	700,000		
18	Haines Mooring Rehabilitation			
19	(ED 99)			
20	Alaska Marine Highway System:	730,000		
21	Hollis Terminal Modifications			
22	(ED 5)			
23	Alaska Marine Highway System:	3,500,000		
24	Homer Mooring Improvements (ED 7)			
25	Alaska Marine Highway System:	450,000		
26	International Association of			
27	Classification Societies			
28	Compliance (ED 99)			
29	Alaska Marine Highway System:	110,000		
30	Ketchikan Lay-Up Berth and			
31	Mooring Structures (ED 1)			
32	Alaska Marine Highway System:	3,850,000		
33	Ketchikan Transfer Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 1)			
4	Alaska Marine Highway System:	2,000,000		
5	LeConte Main Engine (ED 99)			
6	Alaska Marine Highway System:	250,000		
7	Matanuska Main Engine Exhaust &			
8	A/C System Modifications (ED 99)			
9	Alaska Marine Highway System:	1,050,000		
10	Sitka Mooring Improvements (ED 2)			
11	Alaska Marine Highway System:	5,400,000		
12	SOLAS 2000, Matanuska & LeConte			
13	(ED 99)			
14	Alaska Marine Highway System:	2,700,000		
15	SOLAS Year 2000 Upgrades: Taku &			
16	Aurora (FD 99)			
17	Alaska Marine Highway System:	31,600,000		
18	Sitka Shuttle Vessel (ED 2)			
19	Alaska Marine Highway System:	1,462,000		
20	Valdez Uplands Improvement			
21	(ED 35)			
22	Alaska Marine Highway System:	1,000,000		
23	Vessel Communications			
24	Improvements (ED 99)			
25	Alaska Marine Highway System:	1,500,000		
26	Whittier Terminal Improvement			
27	(ED 35)			
28	Metlakatla: Metlakatla to Saxman	250,000		
29	Road/Shuttle Ferry Link (ED 99)			
30	Prince of Wales Island Marine	665,000		
31	(ED 5)			
32	Prince of Wales Island: Coffman	6,400,000		
33	Cove Ferry (ED 5)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Highway System Program	402,424,159	24,422,059	378,002,100
4	(NHS) Construction			
5	National Highway System (NHS)	24,422,059		
6	State Match (ED 99)			
7	Alaska Marine Highway System:	435,000		
8	International Safety Management			
9	(ISM) Compliance (ED 99)			
10	Alaska Marine Highway System:	730,000		
11	Petersburg - Terminal Building			
12	Expansion and Uplands			
13	Improvements (ED 2)			
14	Alaska Marine Highway System:	430,000		
15	Public Address System			
16	Rehabilitation (ED 99)			
17	Alaska Marine Highway System:	240,000		
18	Sperry Gyro System Refurbishment			
19	(ED 99)			
20	Alaska Marine Highway System:	475,000		
21	Terminal Traffic Improvements			
22	(ED 99)			
23	Alaska Marine Highway System:	240,000		
24	Wrangell Terminal Modifications			
25	(ED 2)			
26	Anchorage International Airport	24,500,000		
27	Terminal Expansion Landside			
28	Access Improvements (ED 11)			
29	Central Region: National Highway	3,860,000		
30	System Road Pavement and Bridge			
31	Refurbishment (ED 99)			
32	Copper River Highway: Million	10,500,000		
33	Dollar Bridge #0206 (ED 35)			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Dalton Highway Improvements	3,324,000		
4	(ED 36)			
5	Dalton Highway National Corridor	11,000,000		
6	Preservation Project (ED 36)			
7	Dalton Highway MP 335 to 362	13,740,000		
8	Reconstruction - Happy Valley to			
9	Pump #2 (ED 36)			
10	Dalton Highway MP 407 Sag River	710,000		
11	Erosion (ED 36)			
12	Fairbank : Airport and	2,410,000		
13	Washington Intersection (ED 30)			
14	Fairbanks: Geist Road/Fairbanks	135,000		
15	St/Loftus Rd Intersection			
16	Improvements (ED 30)			
17	Anchorage: Ship Creek Route	6,281,500		
18	(ED 14)			
19	Glenn Highway: MP 49 Realignment	575,000		
20	(ED 27)			
21	Glenn Highway: MP 60 to 68	7,400,000		
22	Rehabilitation - Sutton to King			
23	River (ED 27)			
24	Glenn Highway: MP 98-99 Roadside	240,000		
25	Rest Facility (ED 26-28)			
26	Glenn Highway: MP 105 - Caribou	14,000,000		
27	Creek Bridge Replacement (ED 26-			
28	28)			
29	Glenn Highway: Palmer-Wasilla	1,250,000		
30	Highway Intersection (ED 27)			
31	Haines Highway: MP 34 to 40 -	11,000,000		
32	Big Boulder Creek to Canadian			
33	Border (ED 5)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Juneau: West Douglas Highway	600,000		
4	Extension (ED 3)			
5	Kenai: North Kenai Spur Road MP	95,000		
6	10.6 to 29.7 Rehabilitation			
7	(ED 9)			
8	Ketchikan: Tongass Avenue	335,000		
9	Viaducts and Tunnel			
10	Refurbishment (ED 1)			
11	Ketchikan: Tongass - Resurfacing	570,000		
12	(ED 1)			
13	Kotzebue Roads (ED 37)	1,206,100		
14	Matanuska-Susitna Borough: Pt.	5,973,500		
15	MacKenzie Intermodal Facility			
16	(ED 26-28)			
17	National Highway System Roadside	230,000		
18	Historical Interpretive Signage			
19	(ED 99)			
20	Northern Region: National	3,850,000		
21	Highway System Road Pavement and			
22	Bridge Refurbishment (ED 99)			
23	Northwest Alaska Road/Rail	1,080,900		
24	Access (ED 99)			
25	Parks Highway MP 262 - 287	12,000,000		
26	Rehabilitation (ED 34)			
27	Parks Highway: Healy Area Safety	240,000		
28	Improvements (ED 34)			
29	Parks Highway: MP 37 to 44 -	4,750,000		
30	Seward Meridian Road to Crusey			
31	Street Rehabilitation (ED 26)			
32	Parks Highway: MP 309 -	3,000,000		
33	Monderosa Railroad Overcrossing			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 29)			
4	Parks Highway: MP 35 to 37 -	5,000,000		
5	Glenn Highway to Church Street			
6	Reconstruction (ED 26)			
7	Parks Highway: MP 37 to 44 -	20,995,000		
8	Church Street to Seward Meridian			
9	Road Rehabilitation (ED 26)			
10	Parks Highway: MP 37 to 44 -	4,000,000		
11	Seward Meridian Interchange			
12	(ED 26)			
13	Parks Highway: MP 37 to 44	190,000		
14	Rehabilitation: Crusey Street to			
15	Lucas Road (ED 26)			
16	Parks Highway: MP 57 to 67	17,500,000		
17	Rehabilitation - Little Susitna			
18	River to White's Crossing			
19	Railroad Grade Separation (ED 28)			
20	Parks Highway: MP 67 to 72	140,100		
21	Rehabilitation - White's			
22	Crossing to Willow (ED 26-28)			
23	Parks Highway: Nenana Canyon	810,000		
24	Safety/Access Improvements -			
25	Phase 1 (ED 34)			
26	Parks Highway: Nenana Canyon	95,000		
27	Safety/Access Improvements -			
28	Phase 2 (ED 34)			
29	Portage Valley Road	1,285,000		
30	Rehabilitation (ED 18)			
31	Prince of Wales Island: Big Salt	5,000,000		
32	Lake Road: MP 2.4 to 9.7 (ED 5)			
33	Richardson Highway MP 4 to 8	680,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Erosion Repair (ED 35)			
4	Richardson Highway MP 203 to 206	91,000		
5	Reconstruction - McCallum Creek			
6	to Rainbow Mountain (ED 35)			
7	Richardson Highway MP 308 to 311	210,000		
8	Rehabilitation - Birch Lake to			
9	Midway (ED 34)			
10	Richardson Highway MP 351 -	5,140,000		
11	Peridot RR Overcrossing (ED 32)			
12	Richardson Highway: MP 6 to 14	685,000		
13	Rehabilitation - Robe River to			
14	Lowe River (Keystone Canyo..)			
15	(ED 35)			
16	Richardson Highway: MP 14 to 26	780,000		
17	Rehabilitation - Keystone Canyon			
18	to Thompson Pass (ED 35)			
19	Richardson Highway: MP 115 to	4,750,000		
20	129 Rehabilitation - Glennallen			
21	to Gakona Junction (ED 35)			
22	Richardson Highway: MP 148 to	190,000		
23	159 Reconstruction - Sourdough			
24	to Haggard Creek (ED 35)			
25	Richardson Highway: MP 185 One	1,820,000		
26	Mile Creek Bridge Replacement			
27	(ED 35)			
28	Richardson Highway: MP 357 -	4,380,000		
29	Badger Road Interchange (ED 32)			
30	Safety: National Highway System	2,055,000		
31	Highway Safety Improvement			
32	Program (ED 99)			
33	Seward: Exit Glacier Road (ED 8)	1,115,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Seward Highway: MP 8 to 13 -	9,975,000	
4	Grouse Creek Canyon (ED 8)		
5	Seward Highway: MP 13 to 18 -	2,000,000	
6	The Summit to Snow River (ED 8)		
7	Seward Highway: MP 100 to 115	16,625,000	
8	Bird Point to Anchorage -		
9	Passing Lanes (ED 18)		
10	Southeast Region National	1,815,000	
11	Highway System Pavement and		
12	Bridge Refurbishment (ED 99)		
13	Statewide Payload (ED 99)	5,400,000	
14	Steese Highway: MP 22 to 35	200,000	
15	(ED 29-34)		
16	Steese Highway: MP 35 to 44	600,000	
17	(ED 29-34)		
18	Sterling Highway: MP 36 to 46 -	950,000	
19	Sterling/Seward Wye to Sunrise		
20	(ED 7)		
21	Sterling Highway: Soldotna Urban	14,300,000	
22	& Kenai River Bridge #0671		
23	Replacement (ED 8)		
24	Surface Transportation	61,800,000	
25	Preconstruction (ED 99)		
26	Taylor Highway: MP 23 to 44	4,200,000	
27	(ED 36)		
28	Tok Cutoff MP 30 to 38	760,000	
29	Reconstruction - Chistochina to		
30	Mankoman Lake (ED 36)		
31	US Creek Road (ED 29-34)	1,600,000	
32	Weigh-In-Motion Equipment (ED 99)	1,370,000	
33	Whittier Access Improvements	23,000,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 35)			
4	Whittier Ferry Access Road	7,125,000		
5	(ED 35)			
6	Whittier Maintenance and	1,965,000		
7	Operations (ED 35)			
8		*****	*****	
9		***** University of Alaska *****		
10		*****	*****	
11	Alaska Small Business		450,000	450,000
12	Development Center (ED 99)			
13		*****	*****	
14		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
15		*****	*****	
16	Akutan Bulk Fuel Storage		25,000	25,000
17	Replacement (ED 40)			
18	Alakanuk Equipment Purchase		25,000	25,000
19	(Front End Loader) (ED 38)			
20	Aleutians East Borough Nelson		25,000	25,000
21	Lagoon Community Park Project			
22	(ED 40)			
23	Allakaket Watering Point		25,000	25,000
24	Building Renovation (ED 36)			
25	Ambler New Health Clinic (ED 37)		14,323	14,323
26	Ambler Combined Facility		9,500	9,500
27	(Centralized Office) (ED 37)			
28	Anchorage East and Midtown		800,000	800,000
29	Softball Complex (ED 10-25)			
30	Anchorage Major Municipal		1,110,000	1,110,000
31	Facility Upgrade Projects (ED 10-			
32	25)			
33	Anchorage Jewel Lake and Sand		1,180,000	1,180,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Lake Fire Station (#7)				
4	Replacement (ED 10-25)				
5	Anchorage Chugiak and Eagle		400,000		400,000
6	River Road and Drainage				
7	Rehabilitation (ED 10-25)				
8	Anchorage Northeast Community		800,000		800,000
9	and Recreation Center (ED 10-25)				
10	Anderson Road Resurfacing (ED 29-		25,000		25,000
11	34)				
12	Angoon Heavy Equipment (ED 5)		25,000		25,000
13	Aniak Shop Upgrade (ED 36)		25,000		25,000
14	Anvik Bridge #1302 Replacement		25,093		25,093
15	(ED 36)				
16	Atka Heavy Equipment Overhaul		15,000		15,000
17	(ED 40)				
18	Atka Clinic and Public Building		10,000		10,000
19	Renovation (ED 40)				
20	Barrow Upgrade of Playgrounds		109,670		109,670
21	and Upgrade of Indoor and				
22	Outdoor City Recreation				
23	Facilities (ED 37)				
24	Bethel Braund Building		112,740		112,740
25	Renovation (ED 39)				
26	Bettles Grader Purchase (ED 36)		25,000		25,000
27	Brevig Mission Post Office		25,000		25,000
28	Building Construction (ED 38)				
29	Buckland Community Playground		21,413		21,413
30	Upgrade (ED 37)				
31	Cheformak Generator Purchase		25,000		25,000
32	(ED 39)				
33	Chignik Dock Complex (ED 40)		25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Chuathbaluk Teacher's Rental	25,000		25,000
4	House (ED 36)			
5	Coffman Cove Continuing Park	25,000		25,000
6	Improvements (ED 5)			
7	Cold Bay Dock Electrification	25,000		25,000
8	Project (ED 40)			
9	Cordova Landfill Reclamation and	61,337		61,337
10	Orca Inlet Recreational Wayside			
11	(ED 35)			
12	Craig Community Emergency	50,795		50,795
13	Response Vehicle with Crisis			
14	Capability (ED 5)			
15	Deering Community Facilities and	25,000		25,000
16	Equipment (ED 37)			
17	Delta Junction Computers,	12,500		12,500
18	Networking and Record Retention			
19	Equipment for the Library and			
20	City Hall (ED 35)			
21	Delta Junction New Equipment for	12,500		12,500
22	Television Service (ED 35)			
23	Denali Borough Chamber of	13,000		13,000
24	Commerce Building, Phase II			
25	(ED 29-34)			
26	Denali Borough Foundation	10,000		10,000
27	Repairs to Kids Stop Day Care			
28	Center (ED 29-34)			
29	Denali Borough Community Well	12,556		12,556
30	for Panguingue Creek Homeowners			
31	Assoc. (ED 29-34)			
32	Dillingham Ice Hockey Rink	56,508		56,508
33	Upgrade (ED 39)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Diomedea Backhoe Purchase (ED 37)		25,089		25,089
4	Eagle Dust Control (ED 36)		15,000		15,000
5	Eagle Emergency Road Repair		10,000		10,000
6	(ED 36)				
7	Ekwok Equipment Maintenance		25,000		25,000
8	Building Repair and Equipment				
9	Purchase (ED 39)				
10	Elim Playground Repair and		25,000		25,000
11	Equipment (ED 38)				
12	Emmonak Computer Upgrades and		25,000		25,000
13	Other Equipment (ED 38)				
14	Fairbanks City Wide Equipment		525,000		525,000
15	Replacement (ED 29-34)				
16	Fairbanks North Star Borough		84,700		84,700
17	Replacement Ambulance (ED 29-34)				
18	Fairbanks North Star Borough		65,450		65,450
19	Borough-Wide EMS Support				
20	Equipment (ED 29-34)				
21	Fairbanks North Star Borough		140,000		140,000
22	Borough-Wide Fire, Life and				
23	Safety Projects (ED 29-34)				
24	Fairbanks North Star Borough		33,810		33,810
25	Tanana River Annual Levee Major				
26	Maintenance (ED 29-34)				
27	Fairbanks North Star Borough		35,000		35,000
28	Upgrade Playground Surfacing and				
29	Apparatus (Phase 2) School				
30	District (ED 29-34)				
31	Fairbanks North Star Borough		35,000		35,000
32	Upgrade Playground Surfacing and				
33	Apparatus (Phase 2) Parks and				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Recreation (ED 29-34)			
4	Fairbanks North Star Borough	84,000		84,000
5	Alaskaland Cabin #2 (Trading			
6	Post) Renovation (ED 29-34)			
7	Fairbanks North Star Borough	280,000		280,000
8	Transit Garage Ventilation			
9	System Upgrade (ED 29-34)			
10	Fairbanks North Star Borough	14,000		14,000
11	Park and Ballfield Water Service			
12	Code Upgrades (ED 29-34)			
13	Fairbanks North Star Borough	38,500		38,500
14	Nusshaumer Field - Repair Picnic			
15	Shelter Roof and Support			
16	Structure (ED 29-34)			
17	Fairbanks North Star Borough	38,500		38,500
18	Carlson Community Activity			
19	Center Rigging Safety Upgrade			
20	(ED 29-34)			
21	Fairbanks North Star Borough	11,340		11,340
22	Francis Field Rebuild Dugouts			
23	(ED 29-34)			
24	False Pass Community Building	25,000		25,000
25	Construction (ED 40)			
26	Galena Clinic Repairs (ED 36)	10,000		10,000
27	Galena Parks and Recreation	15,000		15,000
28	Upgrades (ED 36)			
29	Gambell Heavy Equipment Repairs	25,000		25,000
30	(FD 38)			
31	Golovin Washeteria Upgrade	20,000		20,000
32	(ED 38)			
33	Haines FAA Road Water Tank	35,530		35,530

1	2	Appropriation		General	Other
		Allocations	Items		
3	Construction (ED 5)				
4	Haines Borough Chilkat Center		25,000		25,000
5	Window Replacement and				
6	Structural Repair (ED 5)				
7	Holy Cross Renovation for		28,399		28,399
8	Community Hall and Washeteria				
9	Relocation (ED 36)				
10	Homer New Animal Shelter (ED 7)		102,500		102,500
11	Hoonah Road Paving Engineering		36,000		36,000
12	Design (ED 5)				
13	Hoonah Relocation of Rifle Range		25,254		25,254
14	(ED 5)				
15	Houston Blacktop on Cheri Lake		32,940		32,940
16	Road to White Rabbit to King				
17	Arthur (ED 28)				
18	Huslia Renovate Gas and Oil		25,000		25,000
19	Building and Equipment (ED 36)				
20	Juneau Americans with		35,000		35,000
21	Disabilities Act Compliance				
22	(ED 3-4)				
23	Juneau Underground Storage Fuel		140,000		140,000
24	Tanks (ED 3-4)				
25	Juneau Essential Building		171,500		171,500
26	Repairs (ED 3-4)				
27	Juneau Building Maintenance:		164,015		164,015
28	Deferred Building Maintenance				
29	(ED 3-4)				
30	Kachemak Homer Public Library		25,000		25,000
31	(ED 7)				
32	Kake Community Hall Upgrade and		23,625		23,625
33	Renovation (ED 5)				

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Kaktovik Community Building		15,000		15,000
4	Upgrade (ED 37)				
5	Kaktovik Boat Dock (ED 37)		10,000		10,000
6	Kaltag Heritage Center		25,000		25,000
7	Renovation (ED 36)				
8	Kenai Street Improvement Program		149,911		149,911
9	(ED 9)				
10	Kenai Peninsula Borough		494,609		494,609
11	Boroughwide Road Improvement				
12	Projects (ED 7-9)				
13	Ketchikan Front Street Sewer		182,298		182,298
14	Replacement (ED 1)				
15	Ketchikan Gateway Borough		37,100		37,100
16	Cabling Connection Borough				
17	Computer (ED 1)				
18	Ketchikan Gateway Borough		21,000		21,000
19	Airport Terminal Smart Key				
20	System (ED 1)				
21	Ketchikan Gateway Borough		31,500		31,500
22	Floating Dock Upgrade (ED 1)				
23	Ketchikan Gateway Borough		21,802		21,802
24	Airport Terminal Ceiling and				
25	Lighting, Phase II (ED 1)				
26	Kiana Water and Sewer Line		25,000		25,000
27	Replacement and Repair (ED 37)				
28	King Cove Harbor House (ED 40)		25,000		25,000
29	Kivalina Community Facilities		25,000		25,000
30	and Equipment (ED 37)				
31	Klawock Harbor Improvements and		25,000		25,000
32	Expansion (ED 5)				
33	Kobuk Community Facilities and		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Equipment (ED 37)				
4	Kodiak Chichenof Street		140,747		140,747
5	Improvement Project (ED 6)				
6	Kodiak Island Borough School		126,770		126,770
7	Facilities Repair and Upgrade				
8	(ED 6)				
9	Kotlik Erosion Material (ED 38)		25,000		25,000
10	Kotzebue Community Facilities		72,766		72,766
11	and Equipment (ED 37)				
12	Koyuk Community Building Repair		20,000		20,000
13	(ED 38)				
14	Koyuk Fire Equipment and Storage		20,000		20,000
15	Facility (ED 38)				
16	Koyuk Road Improvements and		10,739		10,739
17	Maintenance (ED 38)				
18	Koyukuk Electricity Upgrade		25,000		25,000
19	(ED 36)				
20	Kupreanof Repair and Maintain		10,000		10,000
21	Existing Trail System (ED 2)				
22	Kupreanof Storage and Wood Shed		10,000		10,000
23	Construction (ED 2)				
24	Kwethluk Community Playground		25,000		25,000
25	Equipment (ED 39)				
26	Lake and Peninsula Borough		25,121		25,121
27	Levelock Riverbank Erosion				
28	Remediation Project (ED 40)				
29	Larsen Bay Equipment Upgrade		25,000		25,000
30	(ED 6)				
31	Lower Kalskag Water Plant and		25,196		25,196
32	AVEC Plant Waste Heat (ED 36)				
33	Manokotak Community Facilities		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	and Equipment (ED 39)				
4	Manokotak Building Renovation		25,000		25,000
5	(ED 39)				
6	Marshall Electrical Upgrade for		25,000		25,000
7	City Buildings (ED 36)				
8	Matanuska-Susitna Borough Design		14,000		14,000
9	and Engineering of Tyone River				
10	Weir (ED 26-28)				
11	Matanuska-Susitna Borough Point		450,000		450,000
12	McKenzie Intermodal Facility				
13	(ED 26-28)				
14	Matanuska-Susitna Borough		220,100		220,100
15	Information Technology (ED 26-28)				
16	Matanuska-Susitna Borough		59,500		59,500
17	Historical Preservation (ED 26-				
18	28)				
19	McGrath Water Plant Upgrade		25,000		25,000
20	(ED 36)				
21	Metlaktla Resurface Port Dock		40,853		40,853
22	and Reinforce Ramp Towers (ED 5)				
23	Mountain Village Teen Center		25,000		25,000
24	Renovation and Equipment				
25	Purchase (ED 38)				
26	Napakiak Community Laundry		25,000		25,000
27	Renovation (ED 39)				
28	Napaskiak Tractor Purchase		27,936		27,936
29	(ED 39)				
30	Nenana Fire Truck Purchase		25,000		25,000
31	(ED 36)				
32	New Stuyahok City Survey		25,000		25,000
33	Townsite (ED 39)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Nightmute Emergency Response		25,000		25,000
4	Equipment (ED 38)				
5	Nikolai Generator Building and		25,000		25,000
6	Fuel Farm Upgrade (ED 36)				
7	Nome New Police Vehicle (ED 38)		31,025		31,025
8	Nome Library Circulation Counter		22,248		22,248
9	(ED 38)				
10	Nome Fire Hall Windows (ED 38)		19,550		19,550
11	Nome Recreation Center Dance		18,159		18,159
12	Room Flooring (ED 38)				
13	Noorvik New City Recreation		25,000		25,000
14	Center (ED 37)				
15	North Pole Public Safety		42,130		42,130
16	Generator and Equipment (ED 29-				
17	34)				
18	Northwest Arctic Borough		25,000		25,000
19	Building Engineering and Design				
20	(ED 37)				
21	Nulato City Building Upgrade		25,000		25,000
22	(ED 36)				
23	Old Harbor Garbage Truck,		26,560		26,560
24	Canisters, Water and Sewer				
25	Extension (ED 6)				
26	Ouzinkie Dump Truck Purchase		25,000		25,000
27	(ED 6)				
28	Pelican Sewer Equipment (Bobcat)		24,712		24,712
29	(ED 5)				
30	Petersburg Small Boat Harbor		84,633		84,633
31	Expansion and Renovation (ED 2)				
32	Pilot Point Dago Creek Upgrade		25,000		25,000
33	(ED 40)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Point Hope Community Facilities		25,000		25,000
4	and Equipment (ED 37)				
5	Port Alexander Continuing		25,006		25,006
6	Upgrade and Repair of Waterline				
7	(ED 5)				
8	Port Heiden Cultural Center and		25,000		25,000
9	Health Clinic Finishing Project				
10	(ED 40)				
11	Port Lions Water Dam Replacement		25,000		25,000
12	(ED 6)				
13	Ruby Heating System Upgrade in		22,000		22,000
14	City Buildings (ED 36)				
15	Russian Mission Road Clearing,		25,259		25,259
16	Construction, and Improvements				
17	(ED 36)				
18	Saint George Water and Sewer		25,000		25,000
19	System Improvements (ED 40)				
20	Saint Mary's Community Hall		25,000		25,000
21	Renovation (ED 38)				
22	Saint Michael Public Safety		25,000		25,000
23	Building (ED 38)				
24	Saint Paul Airport Water, Phase		25,271		25,271
25	7 (ED 40)				
26	Sand Point Completion of New		25,000		25,000
27	Public Works Building (ED 40)				
28	Savoonga Renovation of City		25,000		25,000
29	Municipal Building (ED 38)				
30	Saxman City Hall Building		25,102		25,102
31	Improvements (ED 1)				
32	Scammon Bay Public Safety		25,000		25,000
33	Building (ED 38)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Selawik Community Facilities,			25,000
4	Boardwalk and Equipment (ED 37)			
5	Seldovia Backhoe Purchase (ED 7)		50,000	50,000
6	Seward Fire Department Fire Hose		40,000	40,000
7	Replacement (ED 8)			
8	Seward Curb Cuts for ADA		34,564	34,564
9	Compliance - Sidewalk, Curb,			
10	Gutters (ED 8)			
11	Sheidon Point Community Hall		10,000	10,000
12	Completion (ED 38)			
13	Sheldon Point Sewage and Solid		15,000	15,000
14	Waste Disposal Upgrade (ED 38)			
15	Shishmaref Haul System Upgrade		25,000	25,000
16	(ED 37)			
17	Shungnak Community Facilities		25,000	25,000
18	and Equipment (ED 37)			
19	Sitka Fire Hall Renovation and		181,419	181,419
20	Upgrade (ED 2)			
21	Skagway Community Recreation		26,000	26,000
22	Center Design (ED 5)			
23	Soldotna East Redoubt Avenue		101,737	101,737
24	Reconstruction Design and			
25	Engineering (ED 8)			
26	Stebbins Road Improvement (ED 38)		25,000	25,000
27	Tanana Streets and Roads		25,000	25,000
28	Improvement (ED 36)			
29	Teller Repair and Improve		10,500	10,500
30	Municipal Garage Heating System			
31	(ED 38)			
32	Teller Acquire Municipal Heavy		14,500	14,500
33	Equipment Dozer (ED 38)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Thorne Bay Harbor and Ron's Road		25,026		25,026
4	Upgrade Project (ED 5)				
5	Togiak Garbage Truck (ED 39)		25,000		25,000
6	Toksook Bay Seawall Completion		25,000		25,000
7	(ED 38)				
8	Unalakleet Building and		25,000		25,000
9	Equipment Repair (ED 38)				
10	Unalaska Pathway Development,		108,449		108,449
11	Phase VI (ED 40)				
12	Valdez Street Overlay and		106,917		106,917
13	Reconstruction Improvements				
14	(ED 35)				
15	Wainwright Community Center		25,007		25,007
16	Furnace (ED 37)				
17	Wales Dump Site Improvement		25,000		25,000
18	(ED 37)				
19	Wasilla Spruce Street Paving		109,826		109,826
20	(ED 26)				
21	White Mountain Bulk Fuel Tank		50,191		50,191
22	Farm Relocation (ED 38)				
23	Whittier Consolidated Municipal		25,000		25,000
24	Facility (ED 35)				
25	Wrangell Pump Station Upgrade		63,227		63,227
26	(ED 2)				
27	Yakutat Public Facilities and		25,000		25,000
28	Equipment Upgrade (ED 5)				
29	*****			*****	
30	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****				
31	*****			*****	
32	Akiachak Trash Bin Construction,		25,050		25,050
33	Phase II (ED 39)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Beaver Multipurpose Community		51,678		51,678
4	Health Center (ED 36)				
5	Birch Creek, Heavy Equipment		25,000		25,000
6	Shelter (ED 36)				
7	Chalkyitsik Multipurpose		25,023		25,023
8	Building (ED 36)				
9	Chistochina Community Hall		25,023		25,023
10	Upgrade and Repairs (ED 36)				
11	Chitina Dumpsite (ED 36)		25,023		25,023
12	Copper Center Kluti-Kaah		22,339		22,339
13	Gymnasium (ED 36)				
14	Crooked Creek Firehall Building		25,024		25,024
15	(ED 36)				
16	Dot Lake Services Completion of		25,023		25,023
17	Building and Equipment Purchase				
18	(ED 36)				
19	Dry Creek Multipurpose Building		25,000		25,000
20	(ED 36)				
21	Edna Bay Multipurpose Building		10,000		10,000
22	(ED 5)				
23	Edna Bay Road Upgrade (ED 5)		15,033		15,033
24	Elfin Cove Completion of		25,023		25,023
25	Community Facilities Upgrade				
26	(ED 5)				
27	Evansville Equipment Purchase		25,023		25,023
28	(ED 36)				
29	Four Mile Road, Road		25,063		25,063
30	Stabilization (ED 36)				
31	Glennallen Bookmobile Purchase		17,023		17,023
32	(ED 35)				
33	Glennallen Water Supply (ED 35)		13,000		13,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Gulkana Teen Center Renovation		25,023		25,023
4	(ED 36)				
5	Gustavus Ongoing Community		28,000		28,000
6	Projects (ED 5)				
7	Hollis Road Improvement and		25,023		25,023
8	Construction (ED 5)				
9	Hyder Engineering, Hydrological		25,023		25,023
10	Services (ED 1)				
11	Kasigluk Community Center (ED 39)		25,039		25,039
12	Kenny Lake Athletic Field		25,000		25,000
13	Improvements and Completion				
14	(ED 35)				
15	Kipnuk Road Upgrade (ED 39)		25,023		25,023
16	Koliganek Equipment Purchase		25,023		25,023
17	(ED 39)				
18	Kongiganak Boardwalk Improvement		25,365		25,365
19	and Completion (ED 39)				
20	Kwigillingok Clinic Building		25,023		25,023
21	(ED 39)				
22	Lake Minchumina Community		25,322		25,322
23	Facilities Renovation and				
24	Equipment Purchase (ED 36)				
25	Lime Village Road Upgrade (ED 36)		25,045		25,045
26	Manley Hot Springs Dump Upgrades		15,000		15,000
27	(ED 36)				
28	Manley Hot Springs Multipurpose		10,022		10,022
29	Facility (ED 36)				
30	Mentasta Lake Day Care/Elder		24,969		24,969
31	Center/Recreation Center (ED 36)				
32	Minto Community Hall (ED 36)		25,000		25,000
33	Naukati West Road Construction/		25,022		25,022

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Pit Development (ED 5)				
4	Nelchina/Mendeltna Community		26,368		26,368
5	Hall (ED 27)				
6	Newtok Boardwalk Completion		28,454		28,454
7	(ED 38)				
8	Newtok Community Hall		25,000		25,000
9	Improvements (ED 38)				
10	Nikolski Pumphouse Upgrade and		12,586		12,586
11	Repairs (ED 40)				
12	Nikolski Water System Repairs		11,000		11,000
13	(ED 40)				
14	Pitka's Point Washeteria and		25,034		25,034
15	Sauna Renovation (ED 38)				
16	Red Devil Multipurpose Building		25,033		25,033
17	(ED 36)				
18	Siiver Springs Road Improvements		38,198		38,198
19	(ED 36)				
20	Slana Community Community		12,510		12,510
21	Center, Phase IV (ED 36)				
22	Slana Community Road		12,510		12,510
23	Improvements (ED 36)				
24	Sleetmute Community Building		27,410		27,410
25	Improvements (ED 36)				
26	Stevens Village, Landfill Dump		25,022		25,022
27	Truck (ED 36)				
28	Takotna Firehouse Repairs (ED 36)		25,034		25,034
29	Tatitlek Community Dock Upgrades		25,711		25,711
30	(ED 35)				
31	Tazlina Community Hall		25,023		25,023
32	Construction (ED 35)				
33	Tetlin Road Improvements,		24,967		24,967

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment Purchase and Repair			
4	(ED 36)			
5	Tok Community Facilities Upgrade	15,300		15,300
6	and Equipment Purchase (ED 36)			
7	Tuluksak, Heavy Equipment Repair	31,230		31,230
8	(ED 36)			
9	Whale Pass Dock Expansion and	15,000		15,000
10	Upgrade (ED 5)			
11	Whale Pass Fire Hall Renovation	10,000		10,000
12	(ED 5)			
13	* Sec. 34. The following sets out the funding by agency for the appropriations made in sec. 33 of this Act.			
14	Department of Administration			
15	General Fund Receipts	450,000		
16	Information Service Fund	3,500,000		
17	*** Total Agency Funding ***	\$3,950,000		
18	Department of Commerce and Economic Development			
19	Federal Receipts	5,000,000		
20	General Fund Receipts	100,000		
21	Alaska Aerospace Development Corporation Receipts	6,000,000		
22	*** Total Agency Funding ***	\$11,100,000		
23	Department of Community & Regional Affairs			
24	Federal Receipts	550,000		
25	General Fund Receipts	275,000		
26	Oil/Hazardous Response Fund	1,600,000		
27	*** Total Agency Funding ***	\$2,425,000		
28	Department of Corrections			
29	Federal Receipts	1,300,000		
30	General Fund Receipts	575,000		
31	*** Total Agency Funding ***	\$1,875,000		
32	Department of Education			
33	General Fund Receipts	140,000		

1	Alaska Post-Secondary Education Commission Receipts	64,500
2	*** Total Agency Funding ***	\$204,500
3	Department of Environmental Conservation	
4	Federal Receipts	28,729,196
5	General Fund Receipts	3,160,328
6	Exxon Valdez Oil Spill Settlement	743,000
7	Oil/Hazardous Response Fund	8,700,000
8	Storage Tank Assistance Fund	5,000,000
9	Alaska Housing Finance Corporation Receipts	30,194,800
10	*** Total Agency Funding ***	\$76,527,324
11	Department of Fish and Game	
12	Federal Receipts	12,675,000
13	General Fund Match	85,700
14	General Fund Receipts	400,000
15	Exxon Valdez Oil Spill Settlement	750,000
16	Fish and Game Fund	925,000
17	*** Total Agency Funding ***	\$14,835,700
18	Office of the Governor	
19	General Fund Receipts	560,900
20	*** Total Agency Funding ***	\$560,900
21	Department of Health and Social Services	
22	Federal Receipts	1,838,600
23	General Fund Match	42,800
24	General Fund Receipts	736,000
25	*** Total Agency Funding ***	\$2,617,400
26	Department of Labor	
27	Federal Receipts	3,080,200
28	General Fund Match	24,600
29	*** Total Agency Funding ***	\$3,104,800
30	Department of Military and Veterans Affairs	
31	Federal Receipts	4,771,900
32	General Fund Receipts	500,000
33	*** Total Agency Funding ***	\$5,271,900

1	Department of Natural Resources	
2	Federal Receipts	4,465,000
3	General Fund Receipts	900,000
4	General Fund/Program Receipts	370,000
5	Exxon Valdez Oil Spill Settlement	626,800
6	Agricultural Loan Fund	325,000
7	*** Total Agency Funding ***	\$6,686,800
8	Department of Public Safety	
9	Federal Receipts	1,900,000
10	General Fund Match	180,850
11	General Fund Receipts	1,208,000
12	Inter-Agency Receipts	97,650
13	*** Total Agency Funding ***	\$3,386,500
14	Department of Revenue	
15	Federal Receipts	11,356,200
16	General Fund/Program Receipts	363,800
17	Alaska Housing Finance Corporation Receipts	5,243,500
18	Alaska Permanent Fund Corporation Receipts	755,000
19	*** Total Agency Funding ***	\$17,718,500
20	Department of Transportation/Public Facilities	
21	Federal Receipts	599,621,363
22	General Fund Match	42,486,869
23	General Fund Receipts	9,588,600
24	Highway Working Capital Fund	11,800,000
25	International Airport Revenue Fund	33,144,000
26	Capital Improvement Project Receipts	1,500,000
27	Marine Highway System Fund	1,500,000
28	Statutory Designated Program Receipts	9,000,000
29	International Airports Construction Fund	25,000,000
30	*** Total Agency Funding ***	\$733,640,831
31	University of Alaska	
32	General Fund Receipts	450,000
33	*** Total Agency Funding ***	\$450,000

1	Municipal Capital Matching Grants (AS 37.06.010)	
2	Municipal Matching Grant Fund	12,413,053
3	*** Total Agency Funding ***	\$12,413,053
4	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
5	Unincorporated Matching Grant Fund	1,249,660
6	*** Total Agency Funding ***	\$1,249,660
7	The following summarizes the funding sources for the appropriations made in section 33 of this act.	
8	Federal Receipts	675,287,459
9	General Fund Match	42,820,818
10	General Fund Receipts	19,043,828
11	General Fund/Program Receipts	733,800
12	Inter-Agency Receipts	97,650
13	Exxon Valdez Oil Spill Settlement	2,119,800
14	Agricultural Loan Fund	325,000
15	Fish and Game Fund	925,000
16	Highway Working Capital Fund	11,800,000
17	International Airport Revenue Fund	33,144,000
18	Oil/Hazardous Response Fund	10,300,000
19	Capital Improvement Project Receipts	1,500,000
20	Marine Highway System Fund	1,500,000
21	Storage Tank Assistance Fund	5,000,000
22	Information Service Fund	3,500,000
23	Municipal Matching Grant Fund	12,413,053
24	Unincorporated Matching Grant Fund	1,249,660
25	Alaska Aerospace Development Corporation Receipts	6,000,000
26	Alaska Housing Finance Corporation Receipts	35,438,300
27	Alaska Permanent Fund Corporation Receipts	755,000
28	Alaska Post-Secondary Education Commission Receipts	64,500
29	Statutory Designated Program Receipts	9,000,000
30	International Airports Construction Fund	25,000,000
31	***** Total Budget *****	\$898,017,868

32 (SEC. 35 OF THIS ACT BEGINS ON PAGE 63)

1 * Sec. 35. The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 36 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
9	Anchorage Metropolitan Area		
10	Transportation Study (AMATS)		
11	Projects		
12	Anchorage Area Contingency for	655,800	655,800
13	Planning/Construction Shortfalls		
14	and Road/Intersection		
15	Improvements (ED 10-25)		
16	Anchorage Air Quality/Non-	6,787,952	6,175,000
17	Attainment Area Projects (ED 10-		
18	25)	612,952	
19	Anchorage: Arctic Blvd.	329,779	300,000
20	Reconstruction: Dimond Blvd. to		
21	Raspberry Rd./68th Ave. and		
22	Raspberry Rd from Arctic to C C		
23	St. (ED 11)		
24	Anchorage: Dowling Road -	1,364,700	1,364,700
25	Raspberry to Lake Otis Parkway		
26	(ED 10-25)		
27	Anchorage: Elementary School	862,922	785,000
28	Pedestrian Overpass; New Design,	77,922	
29	Replacement, Construction,		
30	Improvements and ADA Upgrades		
31	(ED 10-25)		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage: Northern Lights Blvd.		240,739	21,739	219,000
4	- Noise Barriers (ED 10-25)				
5	Anchorage: Victor Road - 100th		500,055	45,155	454,900
6	Avenue to Dimond Drive (ED 10-25)				
7	Anchorage: 15th Avenue		2,748,159	248,159	2,500,000
8	Reconstruction: L St. to Juneau				
9	Street (ED 15)				
10	AMATS National Highway System		11,948,993	1,078,993	10,870,000
11	Anchorage: Port Access: Ocean	1,099,263			
12	Dock Road/Rail Rack (ED 13)				
13	Anchorage: Minnesota Drive and	4,699,351			
14	International Airport Road				
15	Interchange (ED 11)				
16	Anchorage: Minnesota Drive: Old	1,055,293			
17	Seward Highway: International				
18	Airport Road Surface				
19	Rehabilitation (ED 10)				
20	Anchorage: New Seward Highway at	5,095,086			
21	Dimond Interchange Capacity				
22	Improvement (ED 17)				
23	AMATS Roadway Improvement Program		23,183,467	2,093,467	21,090,000
24	Anchorage: DeArmoun Rd	549,632			
25	Reconstruction (ED 18)				
26	Anchorage: Dowling Rd.	3,572,606			
27	Reconstruction: Lake Otis Pkwy.				
28	to Old Seward Hwy. (ED 20)				
29	Anchorage: Highway Safety	1,648,895			
30	Projects (ED 10-25)				
31	Anchorage: LED Signal	2,682,203			
32	Installation (ED 10-25)				
33	Eagle River: Business Blvd.	2,088,601			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3				
4	Roadway Rehabilitation. Old Glen			
5	Highway to Old Glenn Highway			
6	(ED 25)			
7	Anchorage: Old Seward Hwy.	12,641,530		
8	Reconstruction (ED 17)			
9	AMATS Transportation Enhancement	4,913,708	443,708	4,470,000
10	Programs			
11	Anchorage: Ship Creek Trail	1,923,711		
12	(ED 14)			
13	Eagle River: Business Blvd. Area	2,989,997		
14	Pedestrian Safety Improvements			
15	(ED 25)			
16	* Sec. 36. The following sets out the funding by agency for the appropriations made in sec. 35 of this Act.			
17	Department of Transportation/Public Facilities			
18	Federal Receipts	48,884,400		
19	General Fund Match	4,651,874		
20	*** Total Agency Funding ***	\$53,536,274		
21	The following summarizes the funding sources for the appropriations made in section 35 of this act.			
22	Federal Receipts	48,884,400		
23	General Fund Match	4,651,874		
24	***** Total Budget *****	\$53,536,274		
25	(SEC. 37 OF THIS ACT BEGINS ON PAGE 66)			

1 * Sec. 37. The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 38 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Transportation/Public Facilities *****		
8	*****	*****	
9	Community Transportation Program	99,223,564	11,951,854
10	(CTP)		87,271,700
11	CTP State Match (ED 99)	11,951,864	
12	Abandoned Vehicle Program (ED 99)	95,000	
13	Annual Internal Review Audit	230,000	
14	Program (ED 99)		
15	Annual Planning Work Program	7,125,000	
16	(ED 99)		
17	Anvik: Bridge Replacement (ED 36)	800,000	
18	Bridge Inventory, Inspection,	3,000,000	
19	Monitoring, Rehabilitation, and		
20	Replacement Program (ED 99)		
21	Central Region Non-National	3,050,000	
22	Highway System Pavement and		
23	Bridge Refurbishment (ED 99)		
24	Civil Rights Program (ED 99)	175,000	
25	Commercial Vehicle Safety	350,000	
26	Enforcement (ED 99)		
27	Cordova: Lake Avenue Upgrade	940,000	
28	(ED 35)		
29	Fairbanks: 2nd/Wilbur (ED 31)	675,000	
30	Fairbanks: Airport Way/Sportsman	270,000	
31	Way Signalization (ED 30)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks: BAR-97 Emissions Test	865,000		
4	Equipment Grant Program (ED 31)			
5	Fairbanks: Courthouse Traffic	525,000		
6	Revisions (ED 31)			
7	Fairbanks: Electrical Plug-In	1,855,000		
8	and Operation Program (ED 31)			
9	Fairbanks: Old Steese Highway	50,000		
10	Reconstruction (ED 31)			
11	Fairbanks: Trainor Gate Road	485,000		
12	Upgrade (ED 31)			
13	Fairbanks: University Avenue	3,370,000		
14	Widening (ED 30)			
15	Fairbanks: University of Alaska	5,920,000		
16	New Geist Access (ED 29)			
17	Fairbanks: Vehicle Inspection	185,000		
18	Program Improvements (ED 29-34)			
19	Highway Data Equipment	1,045,000		
20	Acquisition and Installation			
21	(ED 99)			
22	Homer: Bartlett/Hohe Street	1,140,000		
23	Rehab (ED 7)			
24	Homer: East End Road MP 0.0 to	6,650,000		
25	3.6 Rehabilitation (ED 7)			
26	Intelligent Transportation	675,000		
27	System (ED 99)			
28	Juneau: Glacier Highway:	1,300,000		
29	McNugget to Loop Road Safety			
30	Improvements and Paving (ED 4)			
31	Kasigluk: Sanitation Road	282,000		
32	Reconstruction (ED 39)			
33	Kenai: Forest Drive/Redoubt	2,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Avenue Rehabilitation (ED 9)			
4	Kodiak: Rezanof Drive 'Y'	920,000		
5	Intersection Improvement (ED 6)			
6	Kongiganak: Sanitation Boardwalk	425,000		
7	Construction (ED 39)			
8	Matanuska-Susitna Borough:	3,650,000		
9	Hatcher Pass Road MP 7.0 to 14			
10	Rehabilitation (ED 26-28)			
11	Matanuska-Susitna Borough: Knik-	95,000		
12	Goose Bay Road Rehabilitation			
13	(ED 28)			
14	Matanuska-Susitna Borough:	5,000,000		
15	Palmer-Wasilla Highway Extension			
16	(ED 26)			
17	Matanuska-Susitna Borough: Trunk	2,100,000		
18	Road Reconstruction (ED 27)			
19	National Highway Institute	165,000		
20	Training (ED 99)			
21	Northern Region Non-National	2,755,000		
22	Highway System Pavement and			
23	Bridge Refurbishment (ED 99)			
24	Program Review and Evaluation	190,000		
25	(ED 99)			
26	Public Transportation Social	240,000		
27	Service Van Replacement (ED 99)			
28	Safety: Non-National Highway	3,600,000		
29	System Highway Safety			
30	Improvement Program (ED 99)			
31	Safety: Non-National Highway	450,000		
32	System Pavement Markings and			
33	Signalization (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seismic Retrofit - Bridges	1,745,000		
4	(ED 99)			
5	Shaktolik: Landfill Road (ED 38)	55,000		
6	Sitka: Harbor Way	1,395,000		
7	Reconstruction/O'Connell Bridge -			
8	Harbor Drive (ED 2)			
9	Southeast Region Non-National	3,550,000		
10	Highway System Pavement and			
11	Bridge Refurbishment (ED 99)			
12	Soldotna: Kalifornsky Beach Road	1,775,000		
13	MP 16.4 to 22.4 Rehabilitation			
14	and Safety Improvements (ED 8)			
15	Statewide Research Program	1,600,000		
16	(ED 99)			
17	St. Mary's: Airport Road	445,000		
18	Rehabilitation (ED 38)			
19	Statewide Western Alliance for	50,000		
20	Quality Transportation			
21	Construction Training (ED 99)			
22	Statewide Road Surfacing and	4,200,000		
23	Transfer (ED 99)			
24	Stevens Village: Sanitation Road	265,000		
25	(ED 36)			
26	Unalaska: East Point/Ballyhoo	909,700		
27	Road Rehabilitation Phase I			
28	(ED 40)			
29	Unalaska: East Point/Ballyhoo	305,000		
30	Road Rehabilitation, Phase II			
31	(ED 40)			
32	Unalaska South Channel Bridge	2,300,000		
33	Construction (ED 40)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3				
4	Urban Planning Program (ED 99)	1,755,000		
5	Venetie: Sanitation Road	275,000		
6	Construction (ED 36)			
7	Kenai: Kenai Peninsula Roads	3,500,000		
8	(ED 9)			

9 * Sec. 38. The following sets out the funding by agency for the appropriations made in sec. 37 of this Act.

10 **Department of Transportation/Public Facilities**

11	Federal Receipts	87,271,700		
12	General Fund Match	11,951,864		
13	*** Total Agency Funding ***	\$99,223,564		

14 The following summarizes the funding sources for the appropriations made in section 37 of this act.

15	Federal Receipts	87,271,700		
16	General Fund Match	11,951,864		
17	***** Total Budget *****	\$99,223,564		

18 (SEC. 39 OF THIS ACT BEGINS ON PAGE 71)

1 * **Sec. 39.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 40 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6	*****	*****	
7	*****	Department of Transportation/Public Facilities	*****
8	*****	*****	
9	Trails and Recreational Access	22,175,799	2,002,449
10	for Alaska (TRAAK)		20,173,350
11	TRAAK State Match (ED 99)	2,002,449	
12	Anchorage: US Forest Service:	3,000,000	
13	Portage Valley Trail System		
14	Construction (ED 18)		
15	Bethel: Boardwalk Construction	730,000	
16	(ED 39)		
17	Central Region: Americans with	190,000	
18	Disabilities Act Pedestrian		
19	Facilities (ED 99)		
20	Central Region: Winter Trail	165,000	
21	Marking (ED 99)		
22	Church Road Bike Path Design and	77,350	
23	Construction (ED 25)		
24	Copper River Highway: MP 5.5 -	1,000,000	
25	Bridge/Pedestrian Walkway (ED 35)		
26	Edgerton Highway: Kenny Lake	125,000	
27	Multi-use Trail (ED 35)		
28	Fairbanks: 100 Mile Loop Multi-	145,000	
29	Use Trail (ED 29-34)		
30	Fairbanks: Chena Hot Springs	550,000	
31	Road: Chena River State		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recreation Area (ED 33)			
4	Fairbanks: Chena River Bicycle	135,000		
5	Trail (ED 32)			
6	Fairbanks: Creamer's Refuge	380,000		
7	Phase I (ED 30)			
8	Fairbanks: McGrath Road Bike/	65,000		
9	Pedestrian Trail (ED 33)			
10	Juneau: Channel Drive Wayside	1,970,000		
11	Construction Transportation			
12	Enhancement (ED 4)			
13	Juneau: Glacier Highway: Eagle	1,655,000		
14	Beach State Recreation Area			
15	Trailhead and Wayside (ED 4)			
16	Kenai Spur Road Unity Trail	1,640,000		
17	Pedestrian/Bike Path (ED 9)			
18	Ketchikan: Lighting for Married	35,000		
19	Man's Trail (ED 1)			
20	Ketchikan: Totem Bight State	10,000		
21	Historical Park Scenic Wayside			
22	(ED 1)			
23	Kodiak: East Elementary School	295,000		
24	to Main Elementary School			
25	Separated Pathway (ED 6)			
26	Lower Yukon Trail Staking (ED 99)	300,000		
27	Naknek/King Salmon: Pathway	1,760,000		
28	Construction (ED 40)			
29	North Pole: Bike Trail	675,000		
30	Rehabilitation and Connections			
31	(ED 34)			
32	Northern Region: Americans with	750,000		
33	Disabilities Act Pedestrian			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3			
4	Facilities (ED 99)		
5	Parks Highway Pedestrian Bridges	2,385,000	
6	Construction (ED 26)		
7	Petersburg: Mitkof Highway	135,000	
8	Coastal Path (ED 2)		
9	Richardson Highway: MP 127 -	95,000	
10	Gulkana River Wayside (ED 36)		
11	Richardson Highway: MP 337	160,000	
12	Eieison Air Force Base Wayside		
13	(ED 34)		
14	Scenic Byways Grants (ED 99)	350,000	
15	Seward Highway: Bird Flats to	285,000	
16	Bird Point Pathway Construction		
17	(ED 18)		
18	Southeast Region: Scenic	285,000	
19	Viewshed (ED 99)		
20	Valdez Gold Rush Trail (ED 35)	130,000	
21	Wasilla-Bogard Road and Crusey	460,000	
22	Pathways (ED 26)		
23	Wasilla: Knik Goose Bay Road	145,000	
24	Pedestrian Path Construction		
25	(ED 28)		
26	Wrangell: Airport Loop Phase #1	91,000	
27	(ED 2)		

28 * Sec. 40. The following sets out the funding by agency for the appropriations made in sec. 39 of this Act.

29 Department of Transportation/Public Facilities

30	Federal Receipts	20,173,350
31	General Fund Match	2,002,449
32	*** Total Agency Funding ***	\$22,175,799

33 The following summarizes the funding sources for the appropriations made in section 39 of this act.

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Federal Receipts	20,173,350	
4	General Fund Match	2,002,449	
5	***** Total Budget *****	\$22,175,799	

CS FOR SENATE BILL NO. 32(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making and
2 amending appropriations under art. IX, sec. 17(c), Constitution of the State of
3 Alaska, from the constitutional budget reserve fund; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1. ALASKA CLEAN WATER FUND.** The sum of \$9,649,500 is appropriated
7 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
8 the following sources:

9	General fund match	\$ 1,608,300
10	Federal receipts	8,041,200

11 * **Sec. 2. ALASKA DRINKING WATER FUND.** The sum of \$8,956,600 is appropriated
12 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
13 from the following sources:

14	General fund match	\$ 1,492,800
----	--------------------	--------------

FRONT #15
cont page 8
line 25

1 Federal receipts 7,463,800

2 * Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
3 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development
4 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the
5 general fund as directed by the Alaska Industrial Development and Export Authority. The
6 transferred money shall be deposited in the general fund when received during fiscal year
7 1999.

8 * Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
9 \$13,150,000 is appropriated from corporate receipts of the Alaska Housing Finance
10 Corporation to the municipal capital project matching grant fund (AS 37.06.010(b)) in the
11 Department of Administration to provide grants to municipalities under the municipal capital
12 project matching grant program.

13 (b) The sum of \$1,850,000 is appropriated from corporate receipts of the Alaska
14 Housing Finance Corporation to the unincorporated community capital project matching grant
15 fund (AS 37.06.020(b)) in the Department of Community and Regional Affairs to provide
16 grants to unincorporated communities under the unincorporated community capital project
17 matching grant program.

18 (c) An amount equal to the interest earned on money in the individual grant accounts
19 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
20 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
21 general fund to the respective funds. The interest is calculated using the average percentage
22 interest rate received by other accounts in the state's general investment fund that received
23 interest during fiscal year 1999. The appropriations made by this subsection are allocated pro
24 rata to each individual grant account based on the balance of the account on the close of
25 business on June 30, 1999.

26 * Sec. 5. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)
27 Subject to the conditions set out in (b) of this section, the sum of \$1,463,819 is appropriated
28 from the appropriate individual grant accounts in the municipal capital project matching grant
29 fund (AS 37.06.010) to the Department of Administration for payment as grants under
30 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

31 Akhiok Community facilities and equipment \$ 30,899

FRONT#2

1	Akiak	Community facilities and equipment	53,384
2	Aleknagik	Community facilities and equipment	25,369
3	Anaktuvuk Pass	Community facilities and equipment	25,000
4	Atqasuk	Community facilities and equipment	114,544
5	Bristol Bay Borough	Community facilities and equipment	32,001
6	Chevak	Community facilities and equipment	25,000
7	Clark's Point	Community facilities and equipment	50,501
8	Eek	Community facilities and equipment	104,744
9	Egegik	Community facilities and equipment	25,000
10	Fort Yukon	Community facilities and equipment	25,000
11	Goodnews Bay	Community facilities and equipment	30,743
12	Grayling	Community facilities and equipment	25,000
13	Hooper Bay	Community facilities and equipment	62,484
14	Hughes	Community facilities and equipment	25,000
15	Hydaburg	Community facilities and equipment	25,000
16	Kasaan	Community facilities and equipment	26,881
17	Mekoryuk	Community facilities and equipment	26,979
18	Newhalen	Community facilities and equipment	25,301
19	Nondalton	Community facilities and equipment	31,539
20	North Slope Borough	Community facilities and equipment	123,122
21	Nuiqsut	Community facilities and equipment	134,851
22	Nunapitchuk	Community facilities and equipment	25,000
23	Palmer	Community facilities and equipment	106,006
24	Pilot Station	Community facilities and equipment	28,399
25	Platinum	Community facilities and equipment	30,331
26	Quinhagak	Community facilities and equipment	25,000
27	Shageluk	Community facilities and equipment	30,010
28	Shaktoolik	Community facilities and equipment	50,000
29	Tenakee Springs	Community facilities and equipment	25,085
30	Upper Kalskag	Community facilities and equipment	70,646

31 (b) The appropriations made by (a) of this section are made contingent on the grantee

VI#1
deleted
Mountain
Village

1 complying before July 1, 2000, with the requirements, other than deadlines, set out in
2 AS 37.06.

3 * **Sec. 6. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED**
4 **COMMUNITIES.** (a) Subject to the conditions set out in (b) of this section, the sum of
5 \$1,011,668 is appropriated from the appropriate individual grant accounts in the
6 unincorporated community capital project matching grant fund (AS 37.06.020) to the
7 Department of Community and Regional Affairs for payment as grants under AS 37.06.020
8 to the following unincorporated communities in the amounts and for the purposes stated:

9	Arctic Village	Community facilities and equipment	\$ 24,967
10	Atmautluak	Community facilities and equipment	25,039
11	Central	Community facilities and equipment	82,920
12	Chenega	Community facilities and equipment	25,045
13	Circle Village	Community facilities and equipment	25,128
14	Deltana	Community facilities and equipment	25,680
15	Dot Lake Village	Community facilities and equipment	28,939
16	Eagle Village	Community facilities and equipment	79,935
17	Gakona	Community facilities and equipment	110,866
18	Healy Lake	Community facilities and equipment	25,156
19	Klukwan	Community facilities and equipment	25,023
20	McCarthy	Community facilities and equipment	51,678
21	Northway	Community facilities and equipment	25,365
22	Oscarville	Community facilities and equipment	25,291
23	Paxson	Community facilities and equipment	29,843
24	Point Baker	Community facilities and equipment	25,023
25	Port Protection	Community facilities and equipment	25,023
26	Rampart	Community facilities and equipment	25,529
27	Slana League	Community facilities and equipment	25,023
28	Stony River	Community facilities and equipment	83,003
29	Tanacross	Community facilities and equipment	27,259
30	Tuntutuliak	Community facilities and equipment	25,309
31	Tolsona	Community facilities and equipment	61,670

1	Tununak	Community facilities and equipment	25,411
2	Twin Hills	Community facilities and equipment	25,045
3	Venetie	Community facilities and equipment	27,475
4	Wiseman	Community facilities and equipment	25,023

5 (b) The appropriations made by (a) of this section are made contingent on the grantee
6 complying before July 1, 2000, with the requirements, other than deadlines, set out in
7 AS 37.06.

8 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal or other program
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
10 appropriated conditioned upon compliance with the program review provisions of
11 AS 37.07.080(h).

12 * **Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
13 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
14 on June 30, 1999, is appropriated to the Department of Community and Regional Affairs for
15 the electrical emergencies program.

16 * **Sec. 9. KODIAK LAUNCH COMPLEX.** (a) Subject to (b) of this section, the balance
17 of the earnings reserve of the Alaska science and technology endowment (AS 37.17.020(a)),
18 not to exceed \$6,000,000, is appropriated from the earnings reserve to the Alaska Science and
19 Technology Foundation for payment as a grant under AS 37.17.090(k)(1) to the Alaska
20 Aerospace Development Corporation for completion of construction and the initial startup
21 costs of the Kodiak Launch Complex and for the commercialization of the facility.

22 (b) The appropriation made by (a) of this section is contingent on

23 (1) enactment in 1999 of an amendment of AS 37.17.090(k) to permit a grant
24 of \$6,000,000; and

25 (2) approval of the board of directors of the Alaska Science and Technology
26 Foundation.

27 * **Sec. 10. FISH AND GAME FUND.** That portion of the revenue derived from the sale
28 of crewmember fishing licenses during the fiscal year ending June 30, 2000, that is not
29 appropriated for payment of compensation to agents under AS 16.05.470 and that is not
30 deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish and game
31 fund (AS 16.05.100).

1 * **Sec. 11. FISH AND GAME FUNDING SOURCE.** The source of the "other funds"
 2 funding source for the appropriation made by sec. 31, ch. 137, SLA 1998, page 32, line 20
 3 (Administration and Support - \$6,088,500) is amended to delete \$60,000 from Interagency
 4 receipts and to add \$60,000 from federal receipts.

FRONT#5

5 * **Sec. 12. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and
 6 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal
 7 of public school lands - \$432,525) is reappropriated for the fiscal year ending June 30, 2000,
 8 to the Department of Natural Resources for an appraisal of public school lands to determine
 9 the fair market value of the public school trust land where the land was redesignated as
 10 general grant land in 1978.

FRONT#5

11 * **Sec. 13. GRANT TO ARCTIC POWER.** The sum of \$250,000 is appropriated from
 12 the general fund to the Department of Community and Regional Affairs for payment as a grant
 13 under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of the
 14 Arctic National Wildlife Refuge for oil and gas exploration and development.

FRONT#6

15 * **Sec. 14. KETCHIKAN TREATMENT FACILITY.** The sum of \$200,000 is appropriated
 16 from statutory designated program receipts to the Department of Health and Social Services
 17 for construction of a regional youth/residential diagnostic treatment facility in Ketchikan.

FRONT#9

18 * **Sec. 15. PIONEERS' HOMES AND DCRA.** Section 6(f), ch. 2, SLA 1999, is amended
 19 to read:

20 (f) The unexpended and unobligated corporate receipts balances of the
 21 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal
 22 competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994,
 23 page 7, line 32 (federal competitive grants - \$4,953,000) **are reappropriated to the**
 24 **Department of Administration for boiler system replacement at the Fairbanks**
 25 **Pioneers' Home. The** [, AND THE] unexpended and unobligated corporate receipts
 26 balance, not to exceed **\$588,664** [\$676,834], of the appropriation made in sec. 10,
 27 ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) **is** [ARE]
 28 reappropriated to the Department of Administration for boiler system replacement at
 29 the Fairbanks Pioneers' Home. **The unexpended and unobligated corporate receipts**
 30 **balance, after the reappropriation of up to \$588,664 for boiler system replacement**
 31 **made by this section, of the appropriation made in sec. 10, ch. 4, FSSLA 1994,**

1 page 7, line 34 (other competitive grants - \$1,300,000) is reappropriated to the
 2 Department of Community and Regional Affairs for state match of federal funds
 3 from the United States Department of Commerce.

4 * Sec. 16. The sum of \$566,000 is appropriated from interagency receipts of the
 5 Department of Environmental Conservation from federal nonpoint source pollution funds to
 6 the following departments for operating costs for the fiscal year ending June 30, 2000, in the
 7 amounts and for the purposes stated:

8 DEPARTMENT AND PURPOSE	9 APPROPRIATION AMOUNT
10 Department of Natural Resources, 11 division of forestry, for monitoring 12 the Forest Practices Act	13 \$121,000
14 Department of Fish and Game, habitat 15 division, for monitoring Best Management 16 Practices in cooperation with the division 17 of forestry in the Department of Natural 18 Resources	19 284,000
20 Department of Natural Resources, division of 21 forestry, for Tanana River dynamics	22 66,000
23 Department of Fish and Game, habitat division, 24 for identification of fish utilization areas of the 25 Tanana River in cooperation with the division 26 of forestry in the Department of Natural Resources	27 40,000
28 Department of Fish and Game, habitat division, 29 Best Management Practices for road and 30 stream crossings in the Tongass National 31 Forest.	32 55,000

33 * Sec. 17. HOPE COMMUNITY RESOURCES. The sum of \$25,000 is appropriated from
 34 the general fund to the Department of Health and Social Services for payment as a grant under
 35 AS 37.05.316 to Hope Community Resources for a fire suppression sprinkler system.

36 * Sec. 18. ALASKA CENTER FOR THE BLIND. The sum of \$34,500 is appropriated
 37 from the general fund to the Department of Health and Social Services for payment as a grant

FRONT#2
FRONT#3

FRONT#10

L

FRONT#10

1 under AS 37.05.316 to the Alaska Center for the Blind for a fire suppression sprinkler system.

2 * Sec. 19. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
3 finds that

FRONT#11

4 (1) as a result of the judgment entered by the United States District Court in
5 the criminal case United States of America v. Exxon Shipping Company and Exxon
6 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
7 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
8 to the 'Exxon Valdez' oil spill";

9 (2) the money received by the state in restitution is held in the "Exxon Valdez
10 oil spill restoration fund," established by the Department of Revenue, to implement the
11 judgment; and

12 (3) the appropriation in (b) of this section is made in order to achieve the
13 purposes in the court's restitution order.

14 (b) The sum of \$215,000 is appropriated from the income accrued during the fiscal
15 year ending June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of
16 this section to the Department of Environmental Conservation for the Cordova Mile 17 landfill
17 construction.

18 * Sec. 20. DEPARTMENT OF ADMINISTRATION. The sum of \$288,000 is appropriated
19 from the general fund to the Department of Administration in the following amounts and for
20 the following programs for increased operating costs for the fiscal year ending June 30, 1999:

PROGRAM	APPROPRIATION AMOUNT
Alaska Oil and Gas Conservation	\$ 188,000
Commission	
Longevity bonus grant program	100,000

25 * Sec. 21. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Section 42(b), ch. 139,
26 SLA 1998, as amended by sec. 22, ch. 2, SLA 1999, is amended to read:

(b) If the unrestricted state revenue available for appropriation in fiscal year
1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
the amount necessary to balance revenue and general fund appropriations, not to
exceed \$1,100,000,000 [\$900,000,001], is appropriated to the general fund from the
budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

FRONT#27
Cont. front#28
Pg 1

1 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is
 2 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount
 3 necessary to balance revenue and general fund appropriations, not to exceed \$1,007,000,000,
 4 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
 5 of the State of Alaska).

FRONT #15

6 * **Sec. 22.** (a) Section 53 ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998,
 7 is amended to read:

FRONT #16

8 Sec. 53. AMERICAN RED CROSS GRANT' LAPSE EXTENSION. That
 9 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
 10 (Department of Military and Veterans' Affairs for disaster planning and control -
 11 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
 12 lapses into the funds from which appropriated on June 30, 2000 [1999].

13 (b) Section 8, ch. 139, SLA 1998, is amended to read:

14 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
 15 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
 16 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
 17 control - \$3,341,600) that was awarded by the department as a grant to the American
 18 Red Cross lapses into the funds from which appropriated on June 30, 2000 [1999].

19 * **Sec. 23.** MISCELLANEOUS CLAIMS. The following amounts are appropriated from
 20 the general fund to the following departments to pay miscellaneous claims and stale-dated
 21 warrants for the fiscal year ending June 30, 1999:

FRONT #17

DEPARTMENT	APPROPRIATION
22 Administration	\$ 2,423.29
23 Fish and Game	1,952.90
24 Law	1,189.20

25 * **Sec. 24.** EXPENSES RELATED TO THE BP AMOCO-ARCO MERGER. (a) The sum
 26 of \$100,000 is appropriated from the general fund to the Department of Law for costs
 27 associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30,
 28 1999, and June 30, 2000.

FRONT #18

29 (b) The sum of \$100,000 is appropriated from the general fund to the Alaska
 30 Legislative Council for costs associated with the proposed BP Amoco - ARCO merger for the
 31

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1 fiscal years ending June 30, 1999, and June 30, 2000.

2 * **Sec. 25. DEPARTMENT OF LAW SUBMERGED LANDS LITIGATION.** The sum of
3 \$30,000 is appropriated from the general fund to the Department of Law for the costs of the
4 Glacier Bay/Tongass submerged lands quiet title litigation for the fiscal year ending June 30,
5 1999.

6 * **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS FOR FISCAL YEAR 1999**
7 **CAPITAL BUDGET.** Federal or other program receipts as defined in AS 37.05.146 that
8 exceed the amounts appropriated by ch. 139, SLA 1998, are appropriated conditioned upon
9 compliance with the program review provisions of AS 37.07.080(h).

10 * **Sec. 27. DOT/PF.** (a) If sec. 35 of this Act has not taken effect under sec. 31(b) of this
11 Act before July 1, 2000, sec. 35 of this Act is repealed on July 1, 2000.

12 (b) If sec. 37 of this Act has not taken effect under sec. 31(c) before July 1, 2000,
13 sec. 37 of this Act is repealed on July 1, 2000.

14 (c) If sec. 39 of this Act has not taken effect under sec. 31(d) before July 1, 2000,
15 sec. 39 of this Act is repealed on July 1, 2000.

16 * **Sec. 28. LAPSE PROVISIONS.** (a) The appropriations made by secs. 1, 2, 4, and 10
17 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

18 (b) The appropriations made by secs. 8, 9, 13 - 15, and 17 - 19, are for capital
19 projects and lapse under AS 37.25.020.

20 * **Sec. 29. CBR VOTING NOTICE.** The appropriations made and amended by sec. 21 of
21 this Act are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

22 * **Sec. 30. RETROACTIVITY.** Section 26 of this Act is retroactive to July 1, 1998.

23 * **Sec. 31. EFFECTIVE DATES.** (a) Sections 11, 12, 15, 20, 21(a), 22 - 26 and 34 - 36
24 of this Act take effect immediately under AS 01.10.070(c).

25 (b) Section 35 of this Act takes effect on the day after the AMATS policy committee
26 authorizes the commissioner of transportation and public facilities to publish public notice of
27 a proposal to amend the Statewide Transportation Improvement Plan to incorporate all the
28 projects included in sec. 35 of this Act. The commissioner of transportation and public
29 facilities shall immediately notify the lieutenant governor and the revisor of statutes when the
30 notice is published.

31 (c) Section 37 of this Act takes effect on the day after the commissioner of

FRONT #19

FRONT #20

FRONT #15

FRONT #20

FRONT #15

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1 transportation and public facilities publishes public notice of a proposal to amend the
2 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 37 of
3 this Act. The commissioner of transportation and public facilities shall immediately notify the
4 lieutenant governor and the revisor of statutes when the notice is published.

5 (d) Section 39 of this Act takes effect on the day after the commissioner of
6 transportation and public facilities publishes public notice of a proposal to amend the
7 Statewide Transportation Improvement Plan to incorporate the projects included in sec. 39 of
8 this Act. The commissioner of transportation and public facilities shall immediately notify the
9 lieutenant governor and the revisor of statutes when the notice is published.

10 * Sec. 32. Except as provided in sec. 31, this Act takes effect July 1, 1999.

11 (SECTION 33 OF THIS ACT BEGINS ON PAGE 12)

FRONT #15

SCHEDULE

To: Senate Finance Committee Members

From: Senator John Torgerson
Co-chair

Senator Sean Parnell
Co-chair

Date: May 3, 1999

Subject: Capital Budget Schedule

I intend to proceed with the following schedule for the continued development of the FY 00 Capital Budget:

Tuesday, May 4 9:00 a.m. Committee Substitute is presented for adoption by the Senate Finance committee.

Wednesday, May 5 9:00 a.m. Mental Health Capital Projects, Senate Finance (SB 31)

Departments present impact of committee substitute (see attached schedule).

1:30 p.m. Continue department impact presentations

6:00 p.m. Statewide Teleconference

Thursday, May 6 3:00 p.m. Amendments due

Friday, May 7 9:00 a.m. Amendments offered in committee

1:30 p.m. Amendments continued
Pass budget from committee

cc: Senate President Drue Pearce
Representative Gene Therriault
Senate Secretary
Senate Finance Secretary

Department Impact Presentations

Commissioners are asked to present their impact statements orally and in writing to the committee. If a department's oral presentation is anticipated to take more than 15 minutes, please notify Llewellyn (3710) on Tuesday.

9:00 a.m. -11 a.m.

Mental Health Capital Budget
Fish & Game
Corrections
Public Safety
Health & Social Services
AHFC
Court System
Governor

1:30 p.m.

Community & Regional Affairs
Natural Resources
Education
Revenue
University
Administration
Commerce
Environmental Conservation
Labor (*100% funded*)
Military & Veterans Affairs (*100% funded*)

3:30 p.m. – 4:00 p.m.

Budget review and impact presentation
Transportation & Public Facilities

6:00 p.m.

Statewide hearing – Capital Budget CS

CS FOR SB 32
CAPITAL
BUDGET

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	Move CS from
Motion	Committee as amended
<u>Motion by</u>	Parnell
<u>Objection</u>	
<u>Objection by</u>	Adams
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	N
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 8
Nay	0 1
Absent	0
<u>MOTION</u>	Pass

1-GS1022AD
Cramer/
5/3/99

CS FOR SENATE BILL NO. 32(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making ~~and~~ amending appropriations and reappropriations; and
2 providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1. ALASKA CLEAN WATER FUND.** The sum of \$9,649,500 is appropriated
5 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
6 the following sources:

7	General fund match	\$ 1,608,300
8	Federal receipts	8,041,200

9 * **Sec. 2. ALASKA DRINKING WATER FUND.** The sum of \$8,956,600 is appropriated
10 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
11 from the following sources:

12	General fund match	\$ 1,492,800
13	Federal receipts	7,463,800

14 * **Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The

1 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development
 2 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the
 3 general fund as directed by the Alaska Industrial Development and Export Authority. The
 4 transferred money shall be deposited in the general fund when received during fiscal year
 5 1999.

6 * **Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 7 \$13,150,000 is appropriated from the general fund to the municipal capital project matching
 8 grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to
 9 municipalities under the municipal capital project matching grant program.

10 (b) The sum of \$1,850,000 is appropriated from the general fund to the unincorporated
 11 community capital project matching grant fund (AS 37.06.020(b)) in the Department of
 12 Community and Regional Affairs to provide grants to unincorporated communities under the
 13 unincorporated community capital project matching grant program.

14 (c) An amount equal to the interest earned on money in the individual grant accounts
 15 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
 16 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
 17 general fund to the respective funds. The interest is calculated using the average percentage
 18 interest rate received by other accounts in the state's general investment fund that received
 19 interest during fiscal year 1999. The appropriations made by this subsection are allocated pro
 20 rata to each individual grant account based on the balance of the account on the close of
 21 business on June 30, 1999.

22 * **Sec. 5. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES.** (a)
 23 Subject to the conditions set out in (b) of this section, the sum of \$1,463,819 is appropriated
 24 from the appropriate individual grant accounts in the municipal capital project matching grant
 25 fund (AS 37.06.010) to the Department of Administration for payment as grants under
 26 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

27	Akhiok	Community facilities and equipment	\$ 30,899
28	Akiak	Community facilities and equipment	53,384
29	Aleknagik	Community facilities and equipment	25,369
30	Anaktuvuk Pass	Community facilities and equipment	25,000
31	Atkasuk	Community facilities and equipment	114,544

1	Bristol Bay Borough	Community facilities and equipment	32,001
2	Chevak	Community facilities and equipment	25,000
3	Clark's Point	Community facilities and equipment	50,501
4	Eek	Community facilities and equipment	104,744
5	Egegik	Community facilities and equipment	25,000
6	Fort Yukon	Community facilities and equipment	25,000
7	Goodnews Bay	Community facilities and equipment	30,743
8	Grayling	Community facilities and equipment	25,000
9	Hooper Bay	Community facilities and equipment	62,484
10	Hughes	Community facilities and equipment	25,000
11	Hydaburg	Community facilities and equipment	25,000
12	Kasaan	Community facilities and equipment	26,881
13	Mekoryuk	Community facilities and equipment	26,979
14	Mountain Village	Community facilities and equipment	25,000
15	Newhalen	Community facilities and equipment	25,301
16	Nondalton	Community facilities and equipment	31,539
17	North Slope Borough	Community facilities and equipment	123,122
18	Nuiqsut	Community facilities and equipment	134,851
19	Nunapitchuk	Community facilities and equipment	25,000
20	Palmer	Community facilities and equipment	106,006
21	Pilot Station	Community facilities and equipment	28,399
22	Platinum	Community facilities and equipment	30,331
23	Quinhagak	Community facilities and equipment	25,000
24	Shageluk	Community facilities and equipment	30,010
25	Shaktoolik	Community facilities and equipment	50,000
26	Tenakee Springs	Community facilities and equipment	25,085
27	Upper Kalskag	Community facilities and equipment	70,646

28 (b) The appropriations made by (a) of this section are made contingent on the grantee
 29 complying before July 1, 2000, with the requirements, other than deadlines, set out in
 30 AS 37.06.

31 * **Sec. 6. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED**

1 COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of
 2 \$1,011,668 is appropriated from the appropriate individual grant accounts in the
 3 unincorporated community capital project matching grant fund (AS 37.06.020) to the
 4 Department of Community and Regional Affairs for payment as grants under AS 37.06.020
 5 to the following unincorporated communities in the amounts and for the purposes stated:

6	Arctic Village	Community facilities and equipment	\$ 24,967
7	Atmautluak	Community facilities and equipment	25,039
8	Central	Community facilities and equipment	82,920
9	Chenega	Community facilities and equipment	25,045
10	Circle Village	Community facilities and equipment	25,128
11	Deltana	Community facilities and equipment	25,680
12	Dot Lake Village	Community facilities and equipment	28,939
13	Eagle Village	Community facilities and equipment	79,935
14	Gakona	Community facilities and equipment	110,866
15	Healy Lake	Community facilities and equipment	25,156
16	Klukwan	Community facilities and equipment	25,023
17	McCarthy	Community facilities and equipment	51,678
18	Northway	Community facilities and equipment	25,365
19	Oscarville	Community facilities and equipment	25,291
20	Paxson	Community facilities and equipment	29,843
21	Point Baker	Community facilities and equipment	25,023
22	Port Protection	Community facilities and equipment	25,023
23	Rampart	Community facilities and equipment	25,529
24	Slana League	Community facilities and equipment	25,023
25	Stony River	Community facilities and equipment	83,003
26	Tanacross	Community facilities and equipment	27,259
27	Tuntutuliak	Community facilities and equipment	25,309
28	Tolsona	Community facilities and equipment	61,670
29	Tununak	Community facilities and equipment	25,411
30	Twir Hills	Community facilities and equipment	25,045
31	Venetie	Community facilities and equipment	27,475

1 Wiseman Community facilities and equipment 25,023

2 (b) The appropriations made by (a) of this section are made contingent on the grantee
3 complying before July 1, 2000, with the requirements, other than deadlines, set out in
4 AS 37.06.

5 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal or other program
6 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
7 appropriated conditioned upon compliance with the program review provisions of
8 AS 37.07.080(h).

9 * **Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
10 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
11 on June 30, 1999, is appropriated to the Department of Community and Regional Affairs for
12 the electrical emergencies program.

13 * **Sec. 9. KODIAK LAUNCH COMPLEX.** (a) Subject to (b) of this section, the balance
14 of the earnings reserve of the Alaska science and technology endowment (AS 37.17.020(a)),
15 not to exceed \$6,000,000, is appropriated from the earnings reserve to the Alaska Science and
16 Technology Foundation for payment as a grant under AS 37.17.090(k)(1) to the Alaska
17 Aerospace Development Corporation for completion of construction and the initial startup
18 costs of the Kodiak Launch Complex and for the commercialization of the facility.

19 (b) The appropriation made by (a) of this section is contingent on
20 (1) enactment in 1999 of an amendment of AS 37.17.090(k) to permit a grant
21 of \$6,000,000; and
22 (2) approval of the board of directors of the Alaska Science and Technology
23 Foundation.

24 * **Sec. 10. FISH AND GAME FUND.** That portion of the revenue derived from the sale
25 of crewmember fishing licenses during the fiscal year ending June 30, 2000, that is not
26 appropriated for payment of compensation to agents under AS 16.05.470 and that is not
27 deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish and game
28 fund (AS 16.05.100).

29 * **Sec. 11. AMENDING APPROPRIATIONS AND MAKING REAPPROPRIATIONS.** _____
30

31 * **Sec. 12. LAPSE PROVISIONS.** (a) The appropriations made by secs. 1, 2, 4, and 10

1 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

2 (b) The appropriation made by secs. 8 and 9 of this Act are for capital projects and
3 lapse under AS 37.25.020.

4 * Sec. 13. This Act takes effect July 1, 1999.

5 (SECTION 14 OF THIS ACT BEGINS ON PAGE 7)

1 * **Sec. 14.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 15 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9 License Plates and Drivers	200,000	200,000	
10 License Manuals (ED 99)			
11 Pioneers' Homes Health and	144,000	144,000	
12 Safety Repairs (ED 99)			
	*****	*****	
	***** Department of Commerce and Economic Development *****		
	*****	*****	
16 Kodiak Launch Complex (ED 6)	5,000,000		5,000,000
17 Salmon Marketing Trade	5,000,000		5,000,000
18 Adjustment Assistance (ED 99)			
	*****	*****	
	***** Department of Community & Regional Affairs *****		
	*****	*****	
22 Bulk Fuel Storage Facility	1,600,000		1,600,000
23 Upgrades (ED 99)			
24 Head Start Health and Safety	200,000	200,000	
25 Repairs (ED 99)			
26 U.S. Forest Service Mini-Grants	200,000		200,000
27 (ED 99)			
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Criminal Justice Information		1,000,000		1,000,000
4	System (OBSCIS) Replacement				
5	(ED 99)				
6	Data Technical Support (ED 3-4)		300,000		300,000
7	Equipment Replacement (ED 99)		125,000	125,000	
8	Maintenance, Renovation, Repair,		450,000	450,000	
9	Renewal and Replacement (ED 99)				
10		*****		*****	
11		*****	Department of Education	*****	
12		*****		*****	
13	Alaska Commission on		64,500		64,500
14	Postsecondary Education -				
15	Equipment Replacement (ED 3-4)				
16	Home Modifications for		50,000	50,000	
17	Individuals with Disabilities				
18	(ED 99)				
19	Library - Repair Archives		90,000	90,000	
20	Building Foundation (ED 3-4)				
21		*****		*****	
22		*****	Department of Environmental Conservation	*****	
23		*****		*****	
24	Fine Particulate Monitoring		494,500		494,500
25	(ED 99)				
26	Kodiak Island Borough Waste		743,000		743,000
27	Management Implementation (ED 6)				
28	Statewide Contaminated Cleanup		5,000,000		5,000,000
29	(ED 99)				
30	Village Safe Water Project		1,750,050		1,750,050
31	Administration (ED 99)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	It is the intent of the legislature that the department use the \$112,650 unexpended balances of prior year			
4	village safe water project administration appropriations to fully fund the \$1,862,700 requested for FY2000			
5	project administration.			
6	Upgrade, Closure or Replacement	5,000,000		5,000,000
7	of Private Underground Storage			
8	Tanks (ED 99)			
9	Upgrade, Closure or Replacement	2,500,000		2,500,000
10	of State-Owned Underground			
11	Storage Tanks (ED 99)			
12	Upgrade of State-Owned	1,200,000		1,200,000
13	Aboveground Storage Tanks (ED 99)			
14	Village Safe Water Feasibility	4,148,049		4,148,049
15	Study Grants			
16	Regional Master Plans (ED 99)	719,049		
17	Arctic Village Septage and	50,000		
18	Landfill Feasibility Study			
19	(ED 36)			
20	Atka Sanitation Improvement	155,000		
21	Study (ED 40)			
22	Atmautluak Sanitation Facilities	150,000		
23	Master Plan (ED 39)			
24	Chalkyitsik Water and Sewer	50,000		
25	Study (ED 36)			
26	Chitina Master Sanitation	125,000		
27	Utility Plan (ED 36)			
28	Chuathbaluk Master Utility Plan	125,000		
29	(ED 36)			
30	Crooked Creek Johnny John Sr.	75,000		
31	School Sewer System Feasibility			
32	Study (ED 36)			
33	Crooked Creek Master Plan (ED 36)	175,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Eagle Village Planning and	75,000		
4	Feasibility Study for Community			
5	Sanitation Facilities (ED 36)			
6	Evansville Sanitation	85,000		
7	Feasibility Study (ED 36)			
8	Gambell Water Feasibility Study	500,000		
9	(ED 38)			
10	Gulkana Village Master Plan	150,000		
11	(ED 36)			
12	Healy Lake Water, Sewer and	100,000		
13	Solid Waste Master Plan (ED 36)			
14	Ivanof Bay Septage and Landfill	109,100		
15	Study and Preliminary Design			
16	(ED 40)			
17	Ketchikan Gateway Borough Water	95,000		
18	and Sewer Services Feasibility			
19	Study (ED 1)			
20	Lowell Point Study and	75,000		
21	Preliminary Design of Water and			
22	Wastewater (ED 8)			
23	Lower Kalskag Water and Sewer	150,000		
24	System Plan and Evaluation			
25	(ED 36)			
26	Kasigluk Akula School Sewer	36,700		
27	Disposal Feasibility Study			
28	(ED 39)			
29	Kipnuk School Utility Master	78,700		
30	Plan (ED 39)			
31	McGrath Water and Sewer Master	192,500		
32	Plan (ED 36)			
33	Naukati Sewer and Water Study	50,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 5)			
4	Newtok Sanitation Facilities	275,000		
5	Plan and Demonstration Project			
6	(ED 38)			
7	Old Harbor Sanitation	100,000		
8	Improvements Feasibility Study			
9	(ED 6)			
10	Old Minto Sanitation Facilities	100,000		
11	Master Plan Survey (ED 36)			
12	Ruby Feasibility Study and	150,000		
13	Preliminary Design of Water and			
14	Sewer System (ED 36)			
15	Saint Mary's Sewage Lagoon and	152,000		
16	Landfill Planning (ED 38)			
17	Togiak Comprehensive Study of	50,000		
18	Sewer Treatment Lagoon Upgrade			
19	(ED 39)			
20	Village Safe Water Grants	31,097,600	10,365,868	20,731,732
21	Matched by Federal EPA			
22	Anchor Point Water System	1,200,000		
23	Expansion Project (ED 7)			
24	Bethel Water and Wastewater	3,000,000		
25	Improvements, Phase II (ED 39)			
26	Chignik Water and Sewer System	1,680,000		
27	Improvements (ED 40)			
28	Deering Water Treatment Plant	1,340,000		
29	with Washeteria (ED 37)			
30	Eek Water and Sewer (ED 39)	1,369,000		
31	Egegik Water and Sewer	1,236,000		
32	Improvement Project, Phase II			
33	(ED 40)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Elim Water Source and	1,004,000		
4	Transmission Line (ED 38)			
5	Kongiganak Washeteria	1,300,000		
6	Construction, Phase IIB (ED 39)			
7	Napakiak Citywide Flush Tank and	1,249,100		
8	Haul and Washeteria Renovation			
9	(ED 39)			
10	Napaskiak Sanitation Facilities	1,000,000		
11	Improvement Project, Phase I			
12	(ED 39)			
13	Noorvik River Drive Water and	1,470,000		
14	Sewer Extension (ED 37)			
15	Nunapitchuk Water and Sanitation	950,000		
16	Improvements (ED 39)			
17	Perryville Water Project (ED 40)	200,000		
18	Pilot Point Septic Systems	1,350,000		
19	Rehabilitation, Well Water			
20	Treatment and Landfill			
21	Relocation (ED 40)			
22	Port Lions Water Dam Replacement	750,000		
23	(ED 6)			
24	Quinhagak Sanitation Facilities	1,950,000		
25	Improvement Program (ED 39)			
26	Sheldon Point Community Water	1,311,500		
27	and Sewer System, Phase I (ED 38)			
28	Shoup Street Service Area Water	1,865,000		
29	and Sewer Improvements (ED 1)			
30	Tanacross Water Facility	2,200,000		
31	Improvement (ED 36)			
32	Tatitlek Water Project (ED 35)	1,090,000		
33	Tununak Flush Tank and Haul	815,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	(ED 38)			
4	Voznesenka Water System (ED 7)	1,700,000		
5	Whittier Sewer System	1,068,000		
6	Improvements (ED 35)			
7	Village Safe Water Grants	6,644,925	1,930,010	4,714,915
8	Matched by Federal RDA			
9	Akiachak Water and Sewer	500,000		
10	Improvements (ED 39)			
11	Akiak Water and Sewer Project,	244,500		
12	Phase V (ED 39)			
13	Angoon Water Storage Tank,	195,500		
14	Septic Sludge Lagoon (ED 5)			
15	Anvik Water and Sewer Project	109,500		
16	(ED 36)			
17	Beaver Washeteria/Water	79,675		
18	Treatment Plant Upgrade (ED 36)			
19	Brevig Mission Water and Sewer	625,000		
20	Project, Phase III (ED 38)			
21	Chevak Water and Sewer Project,	850,000		
22	Final Phase (ED 38)			
23	Galena Water and Sewer Expansion	200,000		
24	(ED 36)			
25	Kaltag Solid Waste Site (ED 36)	57,500		
26	Kiana Water Treatment Plant	400,000		
27	Replacement (ED 37)			
28	Kivalina Water, Sewer and Solid	73,750		
29	Waste Project, Phase II (ED 37)			
30	Kobuk Water and Sewer	59,500		
31	Installation Project (ED 37)			
32	Metlakatla Sewer System Upgrades	343,750		
33	(ED 5)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Nanwalek Water Source	249,250		
4	Development, Treatment and			
5	Distribution System Upgrade			
6	(ED 7)			
7	Pilot Station Water and Sewer	337,750		
8	Project, Phase IV (ED 36)			
9	Port Graham Water Source	176,000		
10	Development, Treatment and			
11	Distribution System Upgrades			
12	(ED 7)			
13	Rampart Water and Sewer (ED 36)	112,500		
14	Savoonga Water and Sewer Project	590,750		
15	(ED 38)			
16	Selawik Water and Sewer Project,	875,000		
17	Phases II and III (ED 37)			
18	Tanana Sanitation Improvements,	500,000		
19	Phase II (ED 36)			
20	Unalakleet Water Storage Tank	65,000		
21	Rehabilitation and Water			
22	Treatment Plant Rehabilitation			
23	(ED 38)			
24	Municipal Matching Grants Program		18,164,200	8,364,900
25	Anchorage Allocation (ED 10-25)	1,500,000		
26	Cordova Mile 17 Landfill	1,960,000		
27	Construction (ED 35)			
28	Craig Wastewater Collection	618,000		
29	Upgrade Completion (ED 5)			
30	Dillingham Landfill, Phase III	1,387,900		
31	(ED 39)			
32	Haines FAA Road Water Tank	608,000		
33	Project (ED 5)			

		Appropriation	General	Other
		Items	Funds	Funds
		Allocations		
1				
2				
3	Homer East Trunk/Beluga Lift	441,000		
4	Station Upgrade (ED 7)			
5	Kake Alpine Lake Waterline	2,000,000		
6	Construction, Phase IV (ED 5)			
7	Ketchikan Wastewater Collection	140,000		
8	Analysis (ED 1)			
9	King Cove Delta Creek Water	600,000		
10	Supply Project (ED 40)			
11	King Salmon Sewer Project, Phase	611,900		
12	IIIB (ED 40)			
13	Klawock Solid Waste Incinerator	135,000		
14	Design (ED 5)			
15	Kodiak Monashka Bay Water and	186,300		
16	Sewer Design, Phase II (ED 6)			
17	Nome/NJUS Water and Sewer System	100,000		
18	Expansion (ED 38)			
19	Nome/NJUS Utilidor Replacement,	1,850,000		
20	Phase IV (ED 38)			
21	North Pole Water and Sewer	42,000		
22	System Analysis (ED 34)			
23	Palmer Sewer Refurbish (ED 27)	455,000		
24	Petersburg Scow Bay Water, Phase	1,722,000		
25	II (ED 2)			
26	Sand Point Sanitary Landfill,	1,058,700		
27	Phase III (ED 40)			
28	Seward Water Distribution System	24,800		
29	Analysis (ED 8)			
30	Sitka Sewer Feasibility Study	60,000		
31	(ED 2)			
32	Talkeetna Water and Sewer System	51,000		
33	Analysis (ED 26-28)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unalaska Wastewater Treatment	63,400		
4	Plant Upgrade (ED 40)			
5	Wasilla Storm Water Treatment	1,264,300		
6	and Disposal System (ED 26)			
7	Wasilla Wastewater Treatment	300,000		
8	Plant, Phase 3A (ED 26)			
9	Wrangell Wastewater Treatment	38,500		
10	Plant Analysis (ED 2)			
11	Wrangell Zimovia Water and Sewer	946,400		
12	Extension, Phase IV (ED 2)			
13	*****		*****	
14	***** Department of Fish and Game *****			
15	*****		*****	
16	Anchorage Urban Fisheries Public	150,000		150,000
17	Access Development (ED 10-25)			
18	Kachemak Bay Research Reserve	1,385,700	85,700	1,300,000
19	Facilities and Operations (ED 7)			
20	Nearshore Fisheries Stock	1,200,000		1,200,000
21	Assessment and Research (ED 99)			
22	Port Graham Hatchery	750,000		750,000
23	Reconstruction (ED 7)			
24	Rabbit Creek Shooting Range -	150,000		150,000
25	Facility Upgrades (ED 10-25)			
26	Rabbit Creek Shooting Range -	100,000		100,000
27	Research/Planning/Design (ED 10-			
28	25)			
29	Recreational Boat Sewage Pumpout	500,000		500,000
30	Facility Development (ED 99)			
31	Sport Fishing and Recreational	2,700,000		2,700,000
32	Boating Public Access and			
33	Facility Development (ED 99)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Statewide Facilities Deferred	200,000	200,000	
4	Maintenance (ED 99)			
5	Transient Boat Moorage	500,000		500,000
6	Development (ED 99)			
7	Vessel and Aircraft Maintenance	100,000	100,000	
8	and Repair (ED 99)			
9	Western Alaska Salmon Disaster	7,000,000		7,000,000
10	(ED 39)			
11	*****	*****		
12	***** Office of the Governor *****			
13	*****	*****		
14	AccuVote System (ED 99)	310,900	310,900	
15	Americans with Disabilities Act	250,000	250,000	
16	Compliance Projects (ED 99)			
17	*****		*****	
18	***** Department of Health and Social Services *****			
19	*****		*****	
20	Anchorage Public Assistance "One	281,400	42,800	238,600
21	Stop" Job Center Office Re-			
22	Configuration (ED 10-25)			
23	Deferred Maintenance, Renewal,	475,000	375,000	100,000
24	Replacement and Equipment (ED 99)			
25	Fairbanks Youth Facility Fire	336,000	336,000	
26	Alarm Replacement (ED 29-34)			
27	Juvenile Offender Management	1,500,000		1,500,000
28	Information System (ED 99)			
29	State Medical Examiner Imaging	25,000	25,000	
30	Equipment (ED 99)			
31	*****	*****		
32	***** Department of Labor *****			
33	*****	*****		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment Replacement (ED 99)	455,600		455,600
4	Unemployment Insurance Tax	2,600,000		2,600,000
5	System Redesign (ED 99)			
6	Worksite Chemical Exposure	49,200	24,600	24,600
7	Analysis Equipment (ED 99)			
8	*****		*****	
9	***** Department of Military and Veterans Affairs *****			
10	*****		*****	
11	Air Guard Facility Maintenance	1,000,000	250,000	750,000
12	(ED 29-34)			
13	Army Guard Facilities Planning	1,500,000		1,500,000
14	and Construction (ED 99)			
15	Army Guard Facility Deferred	1,350,000	250,000	1,100,000
16	Maintenance and Scheduled			
17	Renewal and Replacement (ED 99)			
18	Federal Scout Armories (ED 99)	1,421,900		1,421,900
19	*****		*****	
20	***** Department of Natural Resources *****			
21	*****		*****	
22	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
23	Federal Program (ED 99)			
24	Agricultural Land Disposals	125,000		125,000
25	(ED 26-28)			
26	Airborne Geophysical and	250,000	250,000	
27	Geophysical Mineral Inventory			
28	(ED 99)			
29	Cooperative Forestry Pass-	500,000		500,000
30	Through Federal Grants (ED 99)			
31	Exxon Valdez Oil Spill Trustee	626,800		626,800
32	Council Small Acquisitions			
33	(ED 35)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Mt. McKinley Meat Plant	200,000		200,000
4	Processing Facility Wall Repair			
5	(ED 27)			
6	Oil and Gas Royalty Accounting	150,000	150,000	
7	System, Phases II and III (ED 99)			
8	National Historic Preservation	640,000		640,000
9	Fund and Federal Grants (ED 99)			
10	National Recreational Trails	650,000		650,000
11	Federal Program (ED 99)			
12	Recorder's Office Equipment and	250,000	250,000	
13	Completion of Aperture Card			
14	Filming (ED 99)			
15	Rika's Landing Erosion Control	1,175,000		1,175,000
16	(ED 35)			
17	Snowmobile Trails Development	120,000	120,000	
18	(ED 99)			
19	State Park Emergency Repairs	200,000	200,000	
20	(ED 99)			
21		*****	*****	
22		***** Department of Public Safety *****		
23		*****	*****	
24	Aircraft and Vessel Repair and	500,000	500,000	
25	Maintenance (ED 99)			
26	Alaska Public Safety Information	1,389,000	139,000	1,250,000
27	Network - Upgrade (ED 99)			
28	Blood Alcohol Test Equipment	50,000	50,000	
29	(ED 99)			
30	Breath Alcohol Equipment	139,500	41,850	97,650
31	Replacement (ED 99)			
32	Fish and Wildlife Protection -	125,000	125,000	
33	Statewide Equipment (ED 99)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Trooper Law Enforcement	175,000	175,000	
4	Equipment (ED 99)			
5		*****	*****	
6		***** Department of Revenue *****		
7		*****	*****	
8	Child Support Distribution and	1,700,000	340,000	1,360,000
9	Disbursement System (ED 10-25)			
10	Child Support Personal Computer	70,000	23,800	46,200
11	Replacement (ED 10-2)			
12	Permanent Fund Management	400,000		400,000
13	Information System Consolidated			
14	Reporting and Data Warehouse			
15	(ED 3-4)			
16	Permanent Fund Power and	355,000		355,000
17	Environmental Systems			
18	Replacement and Upgrade (ED 3-4)			
19	Alaska Housing Finance			
20	Corporation Projects			
21	AHFC Competitive Grants for	1,000,000		1,000,000
22	Public Housing (ED 99)			
23	AHFC Federal and Other	2,750,000		2,750,000
24	Competitive Grants (ED 99)			
25	AHFC Housing and Urban	2,800,000		2,800,000
26	Development Comprehensive Grant			
27	Program (ED 99)			
28	AHFC Housing and Urban	3,750,000		3,750,000
29	Development Federal HOME Grant			
30	(ED 99)			
31	AHFC Low Income Weatherization	2,400,000		2,400,000
32	(ED 99)			
33	AHFC Public Housing	303,000		303,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Environmental Cleanup and			
4	Abatement (ED 2)			
5	AHFC Senior and Statewide	2,250,000		2,250,000
6	Deferred Maintenance and			
7	Renovation (ED 99)			
8	*****		*****	
9	***** Department of Transportation/Public Facilities *****			
10	*****		*****	
11	Airport Deferred Maintenance	900,000	900,000	
12	(ED 99)			
13	Alaska Marine Highway System	4,390,600	4,390,600	
14	Overhaul, Rehabilitation, and			
15	Mandatory Training (ED 99)			
16	Emergency and Non-Routine	1,000,000	1,000,000	
17	Repairs (ED 99)			
18	Facilities Deferred Maintenance	1,028,000	1,028,000	
19	and Critical Repairs (ED 99)			
20	Harbor Deferred Maintenance	1,000,000	1,000,000	
21	(ED 99)			
22	Highway Deferred Maintenance	1,000,000	1,000,000	
23	(ED 99)			
24	Relocate and Consolidate Marine	1,500,000		1,500,000
25	Highway System Operations (ED 3-			
26	4)			
27	Corps of Engineers Harbor Program			
28	Program Formulation (ED 99)	100,000	100,000	
29	Akutan Harbor (ED 40)	93,750	93,750	
30	Anchorage Knik Shoal Navigation	1,150,000	1,150,000	
31	Project (ED 10-25)			
32	False Pass Harbor (ED 40)	93,750	93,750	
33	Haines Harbor (ED 5)	162,600	162,600	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kake Harbor (ED 5)		384,000	384,000	
4	Larsen Bay Harbor (ED 6)		1,160,000	1,160,000	
5	Nome Port and Harbor		1,231,000	1,231,000	
6	Improvements (ED 38)				
7	Ouzinkie Harbor (ED 6)		900,000	900,000	
8	Port Lions Harbor (ED 6)		300,000	300,000	
9	St. George Harbor (ED 40)		225,000	225,000	
10	Unalaska LSA Harbor (ED 40)		500,000	500,000	
11	Statewide Programs		32,850,000	150,000	32,700,000
12	Cooperative Reimbursable	10,500,000			
13	Projects (ED 99)				
14	Engineering Equipment	1,500,000			
15	Replacement (ED 99)				
16	Federal Emergency and	8,000,000			
17	Contingency Projects (ED 99)				
18	Federal Transit Administration	930,000			
19	Grants (ED 99)				
20	Skagway Maintenance Station Land	120,000			
21	Acquisition (ED 99)				
22	State Equipment Fleet	11,800,000			
23	Replacement Program (ED 99)				
24	Anchorage Metropolitan Area		49,912,059	4,507,059	45,405,000
25	Transportation Study (AMATS)				
26	Projects (ED 10-25)				
27	Airport Improvement Program		185,931,263	5,000,000	180,931,263
28	Airport Improvement Program	5,000,000			
29	State Match (ED 99)				
30	Akutan Airport Master Plan	375,000			
31	(ED 40)				
32	Alakanuk Airport Reconstruction/	6,500,000			
33	Relocation (ED 38)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska International Airport	2,400,000		
4	System Development Fund (ED 11)			
5	Anchorage International Airport	900,000		
6	Advance Project Design (ED 10-25)			
7	Anchorage International Airport	2,500,000		
8	Airfield Lighting Upgrades			
9	(ED 10-25)			
10	Anchorage International Airport	650,000		
11	Annual Improvements (ED 10-25)			
12	Anchorage International Airport	4,000,000		
13	Cargo Apron Reconstruction			
14	(ED 11)			
15	Anchorage International Airport	150,000		
16	Communication Cable Installation			
17	(ED 10-25)			
18	Anchorage International Airport	2,500,000		
19	Environmental Assessment &			
20	Cleanup (ED 10-25)			
21	Anchorage International Airport	804,000		
22	Equipment (ED 10-25)			
23	Anchorage International Airport	250,000		
24	Facility Floor Covering			
25	Replacement (ED 11)			
26	Anchorage International Airport	850,000		
27	Heating, Ventilation & Air			
28	Conditioning Automated Controls			
29	(ED 11)			
30	Anchorage International Airport	200,000		
31	North Terminal Lighting Upgrade			
32	(ED 11)			
33	Anchorage International Airport	2,500,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Security Access/Electrical			
4	Upgrades (ED 10-25)			
5	Anchorage International Airport	1,500,000		
6	Snow Storage Construction (ED 10-			
7	25)			
8	Anchorage International Airport	3,000,000		
9	Taxiway Upgrade/Repairs (ED 10-			
10	25)			
11	Anchorage International Airport	1,200,000		
12	Terminal Electrical and Security			
13	Upgrades (ED 10-25)			
14	Anchorage International Airport	25,000,000		
15	Terminal Expansion 2005 (ED 10-			
16	25)			
17	Anchorage International Airport	24,500,000		
18	Terminal Expansion Landside			
19	Access Improvements (ED 11)			
20	Anchorage International Airport	3,000,000		
21	Wetlands Mitigation (ED 10-25)			
22	Angoon Airport Master Plan (ED 5)	350,000		
23	Aniak Snow Removal Equipment	152,000		
24	(ED 36)			
25	Aviation Project Preconstruction	7,000,000		
26	(ED 99)			
27	Bethel Airport Security Fencing	490,000		
28	(ED 39)			
29	Bethel Heavy Apron Construction	4,500,000		
30	(ED 39)			
31	Bethel Snow Removal Equipment	180,000		
32	(ED 39)			
33	Central Region Airports Snow	1,670,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Removal Equipment (ED 99)			
4	Central Region Aviation Master	170,000		
5	Plan Additional Requirements			
6	(ED 99)			
7	Chevak Snow Removal Equipment	200,000		
8	(ED 38)			
9	Chignik Lake Runway Resurfacing	1,350,000		
10	& Lighting (ED 40)			
11	Chignik Lake Snow Removal	600,000		
12	Equipment Building Replacement			
13	(ED 40)			
14	Chuathbaluk Interim Improvements	1,000,000		
15	(ED 36)			
16	Cold Bay Airport Apron	4,000,000		
17	Reconstruction (ED 40)			
18	Cold Bay Crosswind Runway	4,000,000		
19	Resurfacing & Safety Area			
20	Expansion (ED 40)			
21	Cordova - Mudhole Smith Airport	134,375		
22	Snow Removal Equipment Building			
23	(ED 35)			
24	Fairbanks International Airport	250,000		
25	Airfield Pavement Evaluation and			
26	Management Plan (ED 30)			
27	Fairbanks International Airport	300,000		
28	Annual Improvements (ED 30)			
29	Fairbanks International Airport	730,000		
30	Equipment (ED 30)			
31	Fairbanks International Airport	4,780,000		
32	Maintenance Facility			
33	Construction (ED 30)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks International Airport	400,000		
4	Master Plan/Part 105 Noise Study			
5	Update (ED 30)			
6	Fairbanks International Airport	410,000		
7	Runway 1R/19L Extension (ED 30)			
8	Fairbanks International Airport	300,000		
9	Terminal Improvements Phase II			
10	(ED 30)			
11	Holy Cross Snow Removal	584,375		
12	Equipment Building (ED 36)			
13	Huslia Airport Relocation (ED 36)	4,450,000		
14	Kalskag Airport Improvements	1,800,000		
15	(ED 36)			
16	Ketchikan Runway and Taxiway	1,000,000		
17	Lighting Replacement (ED 1)			
18	King Cove Air Strip Improvements	15,000,000		
19	(ED 40)			
20	Kipnuk Reconstruction/	3,000,000		
21	Realignment--Stage 1 (ED 39)			
22	Klawock Airport Perimeter Fence	1,100,000		
23	(ED 5)			
24	Klawock Sand and Chemical	400,000		
25	Storage Building (ED 5)			
26	Kodiak Airport Rescue and Fire	450,000		
27	Fighting Truck (ED 6)			
28	Koliganek Airport Resurfacing	400,000		
29	(ED 39)			
30	Kwigillingok Airport	1,000,000		
31	Reconstruction (ED 39)			
32	Lime Village Airport Master Plan	350,000		
33	(ED 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	McGrath Airport Runway	2,828,700		
4	Reconstruction and Apron Paving			
5	(ED 36)			
6	McGrath Snow Removal Equipment	370,000		
7	(ED 36)			
8	Naknek Crosswind Runway	3,500,000		
9	Relocation and Apron			
10	Construction (ED 40)			
11	Napakiak Snow Removal Equipment	25,000		
12	(ED 39)			
13	New Stuyahok Airport Relocation	3,500,000		
14	(ED 39)			
15	Nightmute Airport Reconstruction	3,500,000		
16	(ED 38)			
17	Nightmute Snow Removal Equipment	175,000		
18	(ED 38)			
19	Nome Runway 9-27 Repairs &	4,000,000		
20	Safety Area Expansion (ED 38)			
21	Nunapitchuk Resurfacing &	1,200,000		
22	Lighting (ED 39)			
23	Point Hope Snow Removal	600,000		
24	Equipment Building Replacement			
25	(ED 37)			
26	Port Graham Snow Removal	165,000		
27	Equipment (ED 7)			
28	Rampart Runway and Safety Area	307,813		
29	Rehab (ED 36)			
30	Russian Mission Runway	500,000		
31	Rehabilitation (ED 36)			
32	Sand Point Airport Rescue and	285,000		
33	Fire Fighting Truck (ED 40)			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Sand Point Runway Rehabilitation	4,900,000			
4	& Extension (ED 40)				
5	Shageluk Airport Reconstruction	700,000			
6	(ED 36)				
7	Sheldon Point Runway Extension	200,000			
8	(ED 38)				
9	Sitka: Seawall/Safety Area	1,450,000			
10	Rehabilitation (ED 2)				
11	Southeast Region Airports Snow	1,140,000			
12	Removal Equipment (ED 99)				
13	Statewide Aviation Systems Plan	700,000			
14	Update (ED 99)				
15	Stevens Village Airport	1,150,000			
16	Relocation (ED 36)				
17	Stony River Airport	3,000,000			
18	Rehabilitation (ED 36)				
19	Talkeetna Snow Removal Equipment	255,000			
20	(ED 28)				
21	Tununak Airport Reconstruction	900,000			
22	(ED 38)				
23	Wrangell Airport Master Plan	300,000			
24	(ED 2)				
25	Community Transportation Program		30,284,709	2,734,709	27,550,000
26	Statewide Surface Treatments (ED 99)				
27	Community Transportation Program		69,207,533	7,952,533	61,255,000
28	(CTP) Category A (ED 99)				
29	Community Transportation Program		23,845,880	3,767,930	20,077,950
30	(CTP) Category B (ED 99)				
31	Community Transportation Program		2,717,694	235,694	2,482,000
32	(CTP) Category C (ED 99)				
33	Marine Transportation Projects		77,882,000	4,000,000	73,882,000

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Marine Transportation Projects	4,000,000		
4	State Match (ED 99)			
5	Alaska Marine Highway System	300,000		
6	Aurora Main Engine Overhaul			
7	(ED 99)			
8	Alaska Marine Highway System:	700,000		
9	Aurora and LeConte Ship Service			
10	Generator (ED 99)			
11	Alaska Marine Highway System:	3,470,000		
12	Coffman Cove Terminal (ED 5)			
13	Alaska Marine Highway System:	4,000,000		
14	Columbia Life Saving			
15	Improvements (ED 99)			
16	Alaska Marine Highway System:	800,000		
17	Fleetwide Blasting and Painting			
18	(ED 99)			
19	Alaska Marine Highway System:	400,000		
20	Fleetwide Shipboard Waste			
21	Handling (ED 99)			
22	Alaska Marine Highway System:	475,000		
23	Fleetwide Sprinkler System			
24	Rehabilitation (ED 99)			
25	Alaska Marine Highway System:	120,000		
26	Fleetwide Stability Improvements			
27	(ED 99)			
28	Alaska Marine Highway System:	700,000		
29	Haines Mooring Rehabilitation			
30	(ED 99)			
31	Alaska Marine Highway System:	730,000		
32	Hollis Terminal Modifications			
33	(ED 5)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Marine Highway System:	3,500,000		
4	Homer Mooring Improvements (ED 7)			
5	Alaska Marine Highway System:	450,000		
6	International Association of			
7	Classification Societies			
8	Compliance (ED 99)			
9	Alaska Marine Highway System:	110,000		
10	Ketchikan Lay-Up Berth and			
11	Mooring Structures (ED 1)			
12	Alaska Marine Highway System:	3,850,000		
13	Ketchikan Transfer Facility			
14	(ED 1)			
15	Alaska Marine Highway System:	2,000,000		
16	LeConte Main Engine (ED 99)			
17	Alaska Marine Highway System:	250,000		
18	Matanuska Main Engine Exhaust &			
19	A/C System Modifications (ED 99)			
20	Alaska Marine Highway System:	1,050,000		
21	Sitka Mooring Improvements (ED 2)			
22	Alaska Marine Highway System:	5,400,000		
23	SOLAS 2000, Matanuska & LeConte			
24	(ED 99)			
25	Alaska Marine Highway System:	2,700,000		
26	SOLAS Year 2000 Upgrades: Taku &			
27	Aurora (ED 99)			
28	Alaska Marine Highway System:	31,600,000		
29	Sitka Shuttle Vessel (ED 2)			
30	Alaska Marine Highway System:	1,462,000		
31	Valdez Uplands Improvement			
32	(ED 35)			
33	Alaska Marine Highway System:	1,000,000		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Vessel Communications				
4	Improvements (ED 99)				
5	Alaska Marine Highway System:	1,500,000			
6	Whittier Terminal Improvement				
7	(ED 35)				
8	Metlakatla: Metlakatla to Saxman	250,000			
9	Road/Shuttle Ferry Link (ED 99)				
10	Prince of Wales Island Marine	665,000			
11	(ED 5)				
12	Prince of Wales Island: Coffman	6,400,000			
13	Cove Ferry (ED 5)				
14	National Highway System Program		377,924,159	24,422,059	353,502,100
15	(NHS) Construction				
16	National Highway System (NHS)	24,422,059			
17	State Match (ED 99)				
18	Alaska Marine Highway System:	435,000			
19	International Safety Management				
20	(ISM) Compliance (ED 99)				
21	Alaska Marine Highway System:	730,000			
22	Petersburg - Terminal Building				
23	Expansion and Uplands				
24	Improvements (ED 2)				
25	Alaska Marine Highway System:	430,000			
26	Public Address System				
27	Rehabilitation (ED 99)				
28	Alaska Marine Highway System:	240,000			
29	Sperry Gyro System Refurbishment				
30	(ED 99)				
31	Alaska Marine Highway System:	475,000			
32	Terminal Traffic Improvements				
33	(ED 99)				

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Alaska Marine Highway System:	240,000		
4	Wrangell Terminal Modifications			
5	(ED 2)			
6	Central Region: National Highway	3,860,000		
7	System Road Pavement and Bridge			
8	Refurbishment (ED 99)			
9	Copper River Highway: Million	10,500,000		
10	Dollar Bridge #0206 (ED 35)			
11	Dalton Highway Improvements	3,324,000		
12	(ED 36)			
13	Dalton Highway National Corridor	11,000,000		
14	Preservation Project (ED 36)			
15	Dalton Highway MP 335 to 362	13,740,000		
16	Reconstruction - Happy Valley to			
17	Pump #2 (ED 36)			
18	Dalton Highway MP 407 Sag River	710,000		
19	Erosion (ED 36)			
20	Fairbanks: Airport and	2,410,000		
21	Washington Intersection (ED 30)			
22	Fairbanks: Geist Road/Fairbanks	135,000		
23	St/Loftus Rd Intersection			
24	Improvements (ED 30)			
25	Anchorage: Ship Creek Route	6,281,500		
26	(ED 14)			
27	Glenn Highway: MP 49 Realignment	575,000		
28	(ED 27)			
29	Glenn Highway: MP 60 to 68	7,400,000		
30	Rehabilitation - Sutton to King			
31	River (ED 27)			
32	Glenn Highway: MP 98-99 Roadside	240,000		
33	Rest Facility (ED 26-28)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Glenn Highway: MP 105 - Caribou	14,000,000	
4	Creek Bridge Replacement (ED 26-		
5	28)		
6	Glenn Highway: Palmer-Wasilla	1,250,000	
7	Highway Intersection (ED 27)		
8	Haines Highway: MP 34 to 40 -	11,000,000	
9	Big Boulder Creek to Canadian		
10	Border (ED 5)		
11	Juneau: West Douglas Highway	600,000	
12	Extension (ED 3)		
13	Kenai: North Kenai Spur Road MP	95,000	
14	10.6 to 29.7 Rehabilitation		
15	(ED 9)		
16	Ketchikan: Tongass Avenue	335,000	
17	Viaducts and Tunnel		
18	Refurbishment (ED 1)		
19	Ketchikan: Tongass - Resurfacing	570,000	
20	(ED 1)		
21	Kotzebue Roads (ED 37)	1,206,100	
22	Matanuska-Susitna Borough: Pt.	5,973,500	
23	MacKenzie Intermodal Facility		
24	(ED 26-28)		
25	National Highway System Roadside	230,000	
26	Historical Interpretive Signage		
27	(ED 99)		
28	Northern Region: National	3,850,000	
29	Highway System Road Pavement and		
30	Bridge Refurbishment (ED 99)		
31	Northwest Alaska Road/Rail	1,080,900	
32	Access (ED 99)		
33	Parks Highway MP 262 - 287	12,000,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rehabilitation (ED 34)			
4	Parks Highway: Healy Area Safety	240,000		
5	Improvements (ED 34)			
6	Parks Highway: MP 37 to 44 -	4,750,000		
7	Seward Meridian Road to Crusey			
8	Street Rehabilitation (ED 26)			
9	Parks Highway: MP 309 -	3,000,000		
10	Monderosa Railroad Overcrossing			
11	(ED 29)			
12	Parks Highway: MP 35 to 37 -	5,000,000		
13	Glenn Highway to Church Street			
14	Reconstruction (ED 26)			
15	Parks Highway: MP 37 to 44 -	20,995,000		
16	Church Street to Seward Meridian			
17	Road Rehabilitation (ED 26)			
18	Parks Highway: MP 37 to 44 -	4,000,000		
19	Seward Meridian Interchange			
20	(ED 26)			
21	Parks Highway: MP 37 to 44	190,000		
22	Rehabilitation: Crusey Street to			
23	Lucas Road (ED 26)			
24	Parks Highway: MP 57 to 67	17,500,000		
25	Rehabilitation - Little Susitna			
26	River to White's Crossing			
27	Railroad Grade Separation (ED 28)			
28	Parks Highway: MP 67 to 72	140,100		
29	Rehabilitation - White's			
30	Crossing to Willow (ED 26-28)			
31	Parks Highway: Nenana Canyon	810,000		
32	Safety/Access Improvements -			
33	Phase 1 (ED 34)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parks Highway: Nenana Canyon	95,000		
4	Safety/Access Improvements -			
5	Phase 2 (ED 34)			
6	Portage Valley Road	1,285,000		
7	Rehabilitation (ED 18)			
8	Prince of Wales Island: Big Salt	5,000,000		
9	Lake Road: MP 2.4 to 9.7 (ED 5)			
10	Richardson Highway MP 4 to 8	680,000		
11	Erosion Repair (ED 35)			
12	Richardson Highway MP 203 to 206	91,000		
13	Reconstruction - McCallum Creek			
14	to Rainbow Mountain (ED 35)			
15	Richardson Highway MP 308 to 311	210,000		
16	Rehabilitation - Birch Lake to			
17	Midway (ED 34)			
18	Richardson Highway MP 351 -	5,140,000		
19	Peridot RR Overcrossing (ED 32)			
20	Richardson Highway: MP 6 to 14	685,000		
21	Rehabilitation - Robe River to			
22	Lowe River (Keystone Canyon)			
23	(ED 35)			
24	Richardson Highway: MP 14 to 26	780,000		
25	Rehabilitation - Keystone Canyon			
26	to Thompson Pass (ED 35)			
27	Richardson Highway: MP 115 to	4,750,000		
28	129 Rehabilitation - Glennallen			
29	to Gakona Junction (ED 35)			
30	Richardson Highway: MP 148 to	190,000		
31	159 Reconstruction - Sourdough			
32	to Haggard Creek (ED 35)			
33	Richardson Highway: MP 185 One	1,820,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mile Creek Bridge Replacement			
4	(ED 35)			
5	Richardson Highway: MP 357 -	4,380,000		
6	Badger Road Interchange (ED 32)			
7	Safety: National Highway System	2,055,000		
8	Highway Safety Improvement			
9	Program (ED 99)			
10	Seward: Exit Glacier Road (ED 8)	1,115,000		
11	Seward Highway: MP 8 to 13 -	9,975,000		
12	Grouse Creek Canyon (ED 8)			
13	Seward Highway: MP 13 to 18 -	2,000,000		
14	The Summit to Snow River (ED 8)			
15	Seward Highway: MP 100 to 115	16,625,000		
16	Bird Point to Anchorage -			
17	Passing Lanes (ED 18)			
18	Southeast Region National	1,815,000		
19	Highway System Pavement and			
20	Bridge Refurbishment (ED 99)			
21	Statewide Payload (ED 99)	5,400,000		
22	Steese Highway: MP 22 to 35	200,000		
23	(ED 29-34)			
24	Steese Highway: MP 35 to 44	600,000		
25	(ED 29-34)			
26	Sterling Highway: MP 36 to 46 -	950,000		
27	Sterling/Seward Wye to Sunrise			
28	(ED 7)			
29	Sterling Highway: Soldotna Urban	14,300,000		
30	& Kenai River Bridge #0671			
31	Replacement (ED 8)			
32	Surface Transportation	61,800,000		
33	Preconstruction (ED 99)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Taylor Highway: MP 23 to 44	4,200,000		
4	(ED 36)			
5	Tok Cutoff MP 30 to 38	760,000		
6	Reconstruction - Chistochina to			
7	Mankoman Lake (ED 36)			
8	US Creek Road (ED 29-34)	1,600,000		
9	Weigh-In-Motion Equipment (ED 99)	1,370,000		
10	Whittier Access Improvements	23,000,000		
11	(ED 35)			
12	Whittier Ferry Access Road	7,125,000		
13	(ED 35)			
14	Whittier Maintenance and	1,965,000		
15	Operations (ED 35)			
16	Trails and Recreational Access	12,528,663	1,131,313	11,397,350
17	for Alaska (TRAAK) Category A (ED 99)			
18	Trails and Recreational Access	1,005,826	90,826	915,000
19	for Alaska (TRAAK) Category B (ED 99)			
20	Trails and Recreational Access	8,392,877	757,877	7,635,000
21	for Alaska (TRAAK) Category C (ED 99)			
22	*****		*****	
23	***** Municipal Capital Matching Grants (AS 37.06.010) *****			
24	*****		*****	
25	Akutan Bulk Fuel Storage	25,000		25,000
26	Replacement (ED 40)			
27	Alakanuk Equipment Purchase	25,000		25,000
28	(Front End Loader) (ED 38)			
29	Aleutians East Borough Nelson	25,000		25,000
30	Lagoon Community Park Project			
31	(ED 40)			
32	Allakaket Watering Point	25,000		25,000
33	Building Renovation (ED 36)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Ambler New Health Clinic (ED 37)		14,323		14,323
4	Ambler Combined Facility		9,500		9,500
5	(Centralized Office) (ED 37)				
6	Anchorage East and Midtown		800,000		800,000
7	Softball Complex (ED 10-25)				
8	Anchorage Major Municipal		1,110,000		1,110,000
9	Facility Upgrade Projects (ED 10-				
10	25)				
11	Anchorage Jewel Lake and Sand		1,180,000		1,180,000
12	Lake Fire Station (#7)				
13	Replacement (ED 10-25)				
14	Anchorage Chugiak and Eagle		400,000		400,000
15	River Road and Drainage				
16	Rehabilitation (ED 10-25)				
17	Anchorage Northeast Community		800,000		800,000
18	and Recreation Center (ED 10-25)				
19	Anderson Road Resurfacing (ED 34)		25,000		25,000
20	Angoon Heavy Equipment (ED 5)		25,000		25,000
21	Aniak Shop Upgrade (ED 36)		25,000		25,000
22	Anvik Bridge #1302 Replacement		25,093		25,093
23	(ED 36)				
24	Atka Heavy Equipment Overhaul		15,000		15,000
25	(ED 40)				
26	Atka Clinic and Public Building		10,000		10,000
27	Renovation (ED 40)				
28	Barrow Upgrade of Playgrounds		109,670		109,670
29	and Upgrade of Indoor and				
30	Outdoor City Recreation				
31	Facilities (ED 37)				
32	Bethel Braund Building		112,740		112,740
33	Renovation (ED 39)				

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Bettles Grader Purchase (ED 36)		25,000		25,000
4	Brevig Mission Post Office		25,000		25,000
5	Building Construction (ED 38)				
6	Buckland Community Playground		21,413		21,413
7	Upgrade (ED 37)				
8	Chefornak Community Building,		25,000		25,000
9	Phase 2 (ED 39)				
10	Chignik Dock Complex (ED 40)		25,000		25,000
11	Chuathbaluk Teacher's Rental		25,000		25,000
12	House (ED 36)				
13	Coffman Cove Continuing Park		25,000		25,000
14	Improvements (ED 5)				
15	Cold Bay Dock Electrification		25,000		25,000
16	Project (ED 40)				
17	Cordova Landfill Reclamation and		61,337		61,337
18	Orca Inlet Recreational Wayside				
19	(ED 35)				
20	Craig Community Emergency		50,795		50,795
21	Response Vehicle with Crisis				
22	Capability (ED 5)				
23	Deering Community Facilities and		25,000		25,000
24	Equipment (ED 37)				
25	Delta Junction Computers,		12,500		12,500
26	Networking and Record Retention				
27	Equipment for the Library and				
28	City Hall (ED 35)				
29	Delta Junction New Equipment for		12,500		12,500
30	Television Service (ED 35)				
31	Denali Borough Chamber of		13,000		13,000
32	Commerce Building, Phase II				
33	(ED 34)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Denali Borough Foundation		10,000		10,000
4	Repairs to Kids Stop Day Care				
5	Center (ED 34)				
6	Denali Borough Community Well		12,556		12,556
7	for Panguingue Creek Homeowner's				
8	Assoc. (ED 34)				
9	Dillingham Ice Hockey Rink		56,508		56,508
10	Upgrade (ED 39)				
11	Diomedea Backhoe Purchase (ED 37)		25,089		25,089
12	Eagle Dust Control (ED 36)		15,000		15,000
13	Eagle Emergency Road Repair		10,000		10,000
14	(ED 36)				
15	Ekwok Equipment Maintenance		25,000		25,000
16	Building Repair and Equipment				
17	Purchase (ED 39)				
18	Elimi Playground Repair and		25,000		25,000
19	Equipment (ED 38)				
20	Emmonak Computer Upgrades and		25,000		25,000
21	Other Equipment (ED 38)				
22	Fairbanks City Wide Equipment		525,000		525,000
23	Replacement (ED 29-34)				
24	Fairbanks North Star Borough		84,700		84,700
25	Replacement Ambulance (ED 29-34)				
26	Fairbanks North Star Borough		65,450		65,450
27	Borough-Wide EMS Support				
28	Equipment (ED 29-34)				
29	Fairbanks North Star Borough		140,000		140,000
30	Borough-Wide Fire, Life and				
31	Safety Projects (ED 29-34)				
32	Fairbanks North Star Borough		33,810		33,810
33	Tanana River Annual Levee Major				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Maintenance (ED 29-34)				
4	Fairbanks North Star Borough		35,000		35,000
5	Upgrade Playground Surfacing and				
6	Apparatus (Phase 2) School				
7	District (ED 29-34)				
8	Fairbanks North Star Borough		35,000		35,000
9	Upgrade Playground Surfacing and				
10	Apparatus (Phase 2) Parks and				
11	Recreation (ED 29-34)				
12	Fairbanks North Star Borough		84,000		84,000
13	Alaskaland Cabin #2 (Trading				
14	Post) Renovation (ED 29-34)				
15	Fairbanks North Star Borough		280,000		280,000
16	Transit Garage Ventilation				
17	System Upgrade (ED 29-34)				
18	Fairbanks North Star Borough		14,000		14,000
19	Park and Ballfield Water Service				
20	Code Upgrades (ED 29-34)				
21	Fairbanks North Star Borough		38,500		38,500
22	Nussbaumer Field - Repair Picnic				
23	Shelter Roof and Support				
24	Structure (ED 29-34)				
25	Fairbanks North Star Borough		38,500		38,500
26	Carlson Community Activity				
27	Center Rigging Safety Upgrade				
28	(ED 29-34)				
29	Fairbanks North Star Borough		11,340		11,340
30	Francis Field Rebuild Dugouts				
31	(ED 29-34)				
32	False Pass Community Building		25,000		25,000
33	Construction (ED 40)				

1 2	3 Galena Clinic Repairs (ED 36) 4 Galena Parks and Recreation 5 Upgrades (ED 36) 6 Gambell Heavy Equipment Repairs 7 (ED 38) 8 Golovin Washeteria Upgrade 9 (ED 38) 10 Haines FAA Road Water Tank 11 Construction (ED 5) 12 Haines Borough Chilkat Center 13 Window Replacement and 14 Structural Repair (ED 5) 15 Holy Cross Renovation for 16 Community Hall and Washeteria 17 Relocation (ED 36) 18 Homer New Animal Shelter (ED 7) 19 Hoonah Road Paving Engineering 20 Design (ED 5) 21 Hoonah Relocation of Rifle Range 22 (ED 5) 23 Houston Blacktop on Cheri Lake 24 Road to White Rabbit to King 25 Arthur (ED 28) 26 Huslia Renovate Gas and Oil 27 Building and Equipment (ED 36) 28 Juneau Americans with 29 Disabilities Act Compliance 30 (ED 3-4) 31 Juneau Underground Storage Fuel 32 Tanks (ED 3-4) 33 Juneau Essential Building	Appropriation		General	Other
		Allocations	Items	Funds	Funds
			10,000		10,000
			15,000		15,000
			25,000		25,000
			20,000		20,000
			35,530		35,530
			25,000		25,000
			28,399		28,399
			102,500		102,500
			36,000		36,000
			25,254		25,254
			32,940		32,940
			25,000		25,000
			35,000		35,000
			140,000		140,000
			171,500		171,500

1	2	Appropriation		General	Other
		Allocations	Items		
3	Repairs (ED 3-4)				
4	Juneau Fire Station Repairs.		164,015		164,015
5	Phase IV (ED 3-4)				
6	Kachemak Homer Public Library		25,000		25,000
7	(ED 7)				
8	Kake Community Hall Upgrade and		23,625		23,625
9	Renovation (ED 5)				
10	Kaktovik Community Building		15,000		15,000
11	Upgrade (ED 37)				
12	Kaktovik Boat Dock (ED 37)		10,000		10,000
13	Kaltag Heritage Center		25,000		25,000
14	Renovation (ED 36)				
15	Kenai Street Improvement Program		149,911		149,911
16	(ED 9)				
17	Kenai Peninsula Borough		494,609		494,609
18	Boroughwide Road Improvement				
19	Projects (ED 7-9)				
20	Ketchikan Front Street Sewer		182,298		182,298
21	Replacement (ED 1)				
22	Ketchikan Gateway Borough		37,100		37,100
23	Cabling Connection Borough				
24	Computer (ED 1)				
25	Ketchikan Gateway Borough		21,000		21,000
26	Airport Terminal Smart Key				
27	System (ED 1)				
28	Ketchikan Gateway Borough		31,500		31,500
29	Floating Dock Upgrade (ED 1)				
30	Ketchikan Gateway Borough		21,802		21,802
31	Airport Terminal Ceiling and				
32	Lighting, Phase II (ED 1)				
33	Kiana Water and Sewer Line		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Replacement and Repair (ED 37)				
4	King Cove Harbor House (ED 40)		25,000		25,000
5	Kivalina Community Facilities		25,000		25,000
6	and Equipment (ED 37)				
7	Klawock Harbor Improvements and		25,000		25,000
8	Expansion (ED 5)				
9	Kobuk Community Facilities and		25,000		25,000
10	Equipment (ED 37)				
11	Kodiak Chichenof Street		140,747		140,747
12	Improvement Project (ED 6)				
13	Kodiak Island Borough School		126,770		126,770
14	Facilities: Repair and Upgrade				
15	(ED 6)				
16	Kotlik Erosion Material (ED 38)		25,000		25,000
17	Kotzebue Community Facilities		72,766		72,766
18	and Equipment (ED 37)				
19	Koyuk Community Building Repair		20,000		20,000
20	(ED 38)				
21	Koyuk Fire Equipment and Storage		20,000		20,000
22	Facility (ED 38)				
23	Koyuk Road Improvements and		10,739		10,739
24	Maintenance (ED 38)				
25	Koyukuk Electricity Upgrade		25,000		25,000
26	(ED 36)				
27	Kupreanof Repair and Maintain		10,000		10,000
28	Existing Trail System (ED 2)				
29	Kupreanof Storage and Wood Shed		10,000		10,000
30	Construction (ED 2)				
31	Kwethluk Community Playground		25,000		25,000
32	Equipment (ED 39)				
33	Lake and Peninsula Borough		25,121		25,121

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Levelock Riverbank Erosion				
4	Remediation Project (ED 40)				
5	Larsen Bay Equipment Upgrade		25,000		25,000
6	(ED 6)				
7	Lower Kalskag Water Plant and		25,196		25,196
8	AVEC Plant Waste Heat (ED 36)				
9	Manokotak Community Facilities		25,000		25,000
10	and Equipment (ED 39)				
11	Manokotak Building Renovation		25,000		25,000
12	(ED 39)				
13	Marshall Electrical Upgrade for		25,000		25,000
14	City Buildings (ED 36)				
15	Matanuska-Susitna Borough Design		14,000		14,000
16	and Engineering of Tyone River				
17	Weir (ED 26-28)				
18	Matanuska-Susitna Borough Point		450,000		450,000
19	McKenzie Intermodal Facility				
20	(ED 26-28)				
21	Matanuska-Susitna Borough		220,100		220,100
22	Information Technology (ED 26-28)				
23	Matanuska-Susitna Borough		59,500		59,500
24	Historical Preservation (ED 26-				
25	28)				
26	McGrath Water Plant Upgrade		25,000		25,000
27	(ED 36)				
28	Metlakatla Resurface Port Dock		40,853		40,853
29	and Reinforce Ramp Towers (ED 5)				
30	Napakiak Community Laundry		25,000		25,000
31	Renovation (ED 39)				
32	Napaskiak Tractor Purchase		27,936		27,936
33	(ED 39)				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Nenana Fire Truck Purchase	25,000		25,000
4	(ED 36)			
5	New Stuyahok City Survey	25,000		25,000
6	Townsite (ED 39)			
7	Nightmute Emergency Response	25,000		25,000
8	Equipment (ED 38)			
9	Nikolai Generator Building and	25,000		25,000
10	Fuel Farm Upgrade (ED 36)			
11	Nome New Police Vehicle (ED 38)	31,025		31,025
12	Nome Library Circulation Counter	22,248		22,248
13	(ED 38)			
14	Nome Fire Hall Windows (ED 38)	19,550		19,550
15	Nome Recreation Center Dance	18,159		18,159
16	Room Flooring (ED 38)			
17	Noorvik New City Recreation	25,000		25,000
18	Center (ED 37)			
19	North Pole Public Safety	42,130		42,130
20	Generator and Equipment (ED 34)			
21	Northwest Arctic Borough	25,000		25,000
22	Building Engineering and Design			
23	(ED 37)			
24	Nulato City Building Upgrade	25,000		25,000
25	(ED 36)			
26	Old Harbor Garbage Truck,	26,560		26,560
27	Canisters, Water and Sewer			
28	Extension (ED 6)			
29	Ouzinkie Dump Truck Purchase	25,000		25,000
30	(ED 6)			
31	Pelican Sewer Equipment (Bobcat)	24,712		24,712
32	(ED 5)			
33	Petersburg Small Boat Harbor	84,633		84,633

1	2	Appropriation		General	Other
		Allocations	Items		
3	Expansion and Renovation (ED 2)				
4	Pilot Point Dago Creek Upgrade		25,000		25,000
5	(ED 40)				
6	Point Hope Community Facilities		25,000		25,000
7	and Equipment (ED 37)				
8	Port Alexander Continuing		25,006		25,006
9	Upgrade and Repair of Waterline				
10	(ED 5)				
11	Port Heiden Cultural Ccenter and		25,000		25,000
12	Health Clinic Finishing Project				
13	(ED 40)				
14	Port Lions Water Dam Replacement		25,000		25,000
15	(ED 6)				
16	Ruby Heating System Upgrade in		22,000		22,000
17	City Buildings (ED 36)				
18	Russian Mission Road Clearing,		25,259		25,259
19	Construction, and Improvements				
20	(ED 36)				
21	Saint George Water and Sewer		25,000		25,000
22	System Improvements (ED 40)				
23	Saint Mary's Community Hall		25,000		25,000
24	Renovation (ED 38)				
25	Saint Michael Public Safety		25,000		25,000
26	Building (ED 38)				
27	Saint Paul Airport Water, Phase		25,271		25,271
28	7 (ED 40)				
29	Sand Point Completion of New		25,000		25,000
30	Public Works Building (ED 40)				
31	Savoonga Renovation of City		25,000		25,000
32	Municipal Building (ED 38)				
33	Saxman City Hall Building		25,102		25,102

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Improvements (ED 1)			
4	Scammon Bay Public Safety	25,000		25,000
5	Building (ED 38)			
6	Selawik Community Facilities,	25,000		25,000
7	Boardwalk and Equipment (ED 37)			
8	Seldovia Backhoe Purchase (ED 7)	50,000		50,000
9	Seward Fire Department Fire Hose	40,000		40,000
10	Replacement (ED 8)			
11	Seward Curb Cuts for ADA	34,564		34,564
12	Compliance - Sidewalk, Curb,			
13	Gutters (ED 8)			
14	Sheldon Point Community Hall	10,000		10,000
15	Completion (ED 38)			
16	Sheldon Point Sewage and Solid	15,000		15,000
17	Waste Disposal Upgrade (ED 38)			
18	Shishmaref Haul System Upgrade	25,000		25,000
19	(ED 37)			
20	Shungnak Community Facilities	50,000		50,000
21	and Equipment (ED 37)			
22	Sitka Fire Hall Renovation and	181,419		181,419
23	Upgrade (ED 2)			
24	Skagway Community Recreation	26,000		26,000
25	Center Design (ED 5)			
26	Soldotna East Redoubt Avenue	101,737		101,737
27	Reconstruction Design and			
28	Engineering (ED 8)			
29	Stebbins Road Improvement (ED 38)	25,000		25,000
30	Tanana Streets and Roads	25,000		25,000
31	Improvement (ED 36)			
32	Teller Repair and Improve	10,500		10,500
33	Municipal Garage Heating System			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(ED 38)				
4	Teller Acquire Municipal Heavy		14,500		14,500
5	Equipment Dozer (ED 38)				
6	Thorne Bay Harbor and Ron's Road		25,026		25,026
7	Upgrade Project (ED 5)				
8	Togiak Garbage Truck (ED 39)		25,000		25,000
9	Toksook Bay Seawall Completion		25,000		25,000
10	(ED 38)				
11	Unalakleet Building and		25,000		25,000
12	Equipment Repair (ED 38)				
13	Unalaska Pathway Development,		108,449		108,449
14	Phase VI (ED 40)				
15	Valdez Street Overlay and		106,917		106,917
16	Reconstruction Improvements				
17	(ED 35)				
18	Wainwright Community Center		25,007		25,007
19	Furnace (ED 37)				
20	Wales Dump Site Improvement		25,000		25,000
21	(ED 37)				
22	Wasilla Spruce Street Paving		109,826		109,826
23	(ED 26)				
24	White Mountain Bulk Fuel Tank		50,191		50,191
25	Farm Relocation (ED 38)				
26	Whittier Consolidated Municipal		25,000		25,000
27	Facility (ED 35)				
28	Wrangell Pump Station Upgrade		63,227		63,227
29	(ED 2)				
30	Yakutat Public Facilities and		25,000		25,000
31	Equipment Upgrade (ED 5)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
5	*****		*****	
6	Akiachak Trash Bin Construction,	25,050		25,050
7	Phase II (ED 39)			
8	Beaver Multipurpose Community	51,678		51,678
9	Health Center (ED 36)			
10	Birch Creek, Heavy Equipment	25,000		25,000
11	Shelter (ED 36)			
12	Chalkyitsik Multipurpose	25,023		25,023
13	Building (ED 36)			
14	Chistochina Community Hall	25,023		25,023
15	Upgrade and Repairs (ED 36)			
16	Chitina Dumpsite (ED 36)	25,023		25,023
17	Copper Center Kluti-Kaah	22,339		22,339
18	Gymnasium (ED 36)			
19	Crooked Creek Firehall Building	25,024		25,024
20	(ED 36)			
21	Dot Lake Services Completion of	25,023		25,023
22	Building and Equipment Purchase			
23	(ED 36)			
24	Dry Creek Multipurpose Building	25,000		25,000
25	(ED 36)			
26	Edna Bay Multipurpose Building	10,000		10,000
27	(ED 5)			
28	Edna Bay Road Upgrade (ED 5)	15,033		15,033
29	Elfin Cove Completion of	25,023		25,023
30	Community Facilities Upgrade			
31	(ED 5)			
32	Evansville Equipment Purchase	25,023		25,023
33	(ED 36)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Four Mile Road, Road	25,063		25,063
4	Stabilization (ED 36)			
5	Glennallen Bookmobile Purchase	17,023		17,023
6	(ED 35)			
7	Glennallen Water Supply (ED 35)	13,000		13,000
8	Gulkana Teen Center Renovation	25,023		25,023
9	(ED 36)			
10	Gustavus Ongoing Community	28,000		28,000
11	Projects (ED 5)			
12	Hollis Road Improvement and	25,023		25,023
13	Construction (ED 5)			
14	Hyder Engineering, Hydrological	25,023		25,023
15	Services (ED 1)			
16	Kasigluk Community Center (ED 39)	25,039		25,039
17	Kenny Lake Athletic Field	25,000		25,000
18	Improvements and Completion			
19	(ED 35)			
20	Kipnuk Road Upgrade (ED 39)	25,023		25,023
21	Koliganek Emergency Completion	25,023		25,023
22	VPSO Building (ED 39)			
23	Kongiganak Boardwalk Improvement	25,365		25,365
24	and Completion (ED 39)			
25	Kwigillingok Clinic Building	25,023		25,023
26	(ED 39)			
27	Lake Minchumina Community	25,322		25,322
28	Facilities Renovation and			
29	Equipment Purchase (ED 36)			
30	Lime Village Road Upgrade (ED 36)	25,045		25,045
31	Manley Hot Springs Dump Upgrades	15,000		15,000
32	(ED 36)			
33	Manley Hot Springs Multipurpose	10,022		10,022

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Facility (ED 36)				
4	Mentasta Lake Day Care/Elder		24,969		24,969
5	Center/Recreation Center (ED 36)				
6	Minto Community Hall (ED 36)		25,000		25,000
7	Naukati West Road Construction/ 8 Pit Development (ED 5)		25,022		25,022
9	Nelchina/Mendeltna Community		26,368		26,368
10	Hall (ED 27)				
11	Newtok Boardwalk Completion		28,454		28,454
12	(ED 38)				
13	Newtok Community Hall		25,000		25,000
14	Improvements (ED 38)				
15	Nikolski Pumphouse Upgrade and		12,586		12,586
16	Repairs (ED 40)				
17	Nikolski Water System Repairs		11,000		11,000
18	(ED 40)				
19	Pitka's Point Washeteria and		25,034		25,034
20	Sauna Renovation (ED 38)				
21	Red Devil Multipurpose Building		25,033		25,033
22	(ED 36)				
23	Silver Springs Road Improvements		38,198		38,198
24	(ED 36)				
25	Slana Community Community		12,510		12,510
26	Center, Phase IV (ED 36)				
27	Slana Community Road		12,510		12,510
28	Improvements (ED 36)				
29	Sleetmute Community Building		27,410		27,410
30	Improvements (ED 36)				
31	Stevens Village, Landfill Dump		25,022		25,022
32	Truck (ED 36)				
33	Takotna Firehouse Repairs (ED 36)		25,034		25,034

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Tatitlek Community Dock Upgrades	25,711		25,711
4	(ED 35)			
5	Tazlina Community Hall	25,023		25,023
6	Construction (ED 35)			
7	Tetlin Road Improvements,	24,967		24,967
8	Equipment Purchase and Repair			
9	(ED 36)			
10	Tok Community Facilities Upgrade	15,300		15,300
11	and Equipment Purchase (ED 36)			
12	Tuluksak, Heavy Equipment Repair	31,230		31,230
13	(ED 36)			
14	Whale Pass Dock Expansion and	15,000		15,000
15	Upgrade (ED 5)			
16	Whale Pass Fire Hall Renovation	10,000		10,000
17	(ED 5)			
18	* Sec. 15. The following sets out the funding by agency for the appropriations made in sec. 14 of this Act.			
19	Department of Administration			
20	General Fund Receipts	344,000		
21	*** Total Agency Funding ***	\$344,000		
22	Department of Commerce and Economic Development			
23	Federal Receipts	5,000,000		
24	Alaska Aerospace Development Corporation Receipts	5,000,000		
25	*** Total Agency Funding ***	\$10,000,000		
26	Department of Community & Regional Affairs			
27	Federal Receipts	200,000		
28	General Fund Receipts	200,000		
29	Oil/Hazardous Response Fund	1,600,000		
30	*** Total Agency Funding ***	\$2,000,000		
31	Department of Corrections			
32	Federal Receipts	1,300,000		
33	General Fund Receipts	575,000		

1	*** Total Agency Funding ***	\$1,875,000
2	Department of Education	
3	General Fund Receipts	140,000
4	Alaska Post-Secondary Education Commission Receipts	64,500
5	*** Total Agency Funding ***	\$204,500
6	Department of Environmental Conservation	
7	Federal Receipts	28,729,196
8	General Fund Receipts	20,660,778
9	Exxon Valdez Oil Spill Settlement	743,000
10	Oil/Hazardous Response Fund	8,700,000
11	Storage Tank Assistance Fund	5,000,000
12	Alaska Housing Finance Corporation Receipts	12,909,350
13	*** Total Agency Funding ***	\$76,742,324
14	Department of Fish and Game	
15	Federal Receipts	12,675,000
16	General Fund Match	85,700
17	General Fund Receipts	300,000
18	Exxon Valdez Oil Spill Settlement	750,000
19	Fish and Game Fund	925,000
20	*** Total Agency Funding ***	\$14,735,700
21	Office of the Governor	
22	General Fund Receipts	560,900
23	*** Total Agency Funding ***	\$560,900
24	Department of Health and Social Services	
25	Federal Receipts	1,838,600
26	General Fund Match	42,800
27	General Fund Receipts	736,000
28	*** Total Agency Funding ***	\$2,617,400
29	Department of Labor	
30	Federal Receipts	3,080,200
31	General Fund Match	24,600
32	*** Total Agency Funding ***	\$3,104,800
33	Department of Military and Veterans Affairs	

1	Federal Receipts	4,771,900
2	General Fund Receipts	500,000
3	*** Total Agency Funding ***	\$5,271,900
4	Department of Natural Resources	
5	Federal Receipts	4,465,000
6	General Fund Receipts	600,000
7	General Fund/Program Receipts	370,000
8	Exxon Valdez Oil Spill Settlement	626,800
9	Agricultural Loan Fund	325,000
10	*** Total Agency Funding ***	\$6,386,800
11	Department of Public Safety	
12	Federal Receipts	1,250,000
13	General Fund Match	180,850
14	General Fund Receipts	850,000
15	Inter-Agency Receipts	97,650
16	*** Total Agency Funding ***	\$2,378,500
17	Department of Revenue	
18	Federal Receipts	11,356,200
19	General Fund/Program Receipts	363,800
20	Alaska Housing Finance Corporation Receipts	5,303,000
21	Alaska Permanent Fund Corporation Receipts	755,000
22	*** Total Agency Funding ***	\$17,778,000
23	Department of Transportation/Public Facilities	
24	Federal Receipts	748,788,663
25	General Fund Match	60,930,100
26	General Fund Receipts	9,438,600
27	Highway Working Capital Fund	11,800,000
28	International Airport Revenue Fund	21,644,000
29	Capital Improvement Project Receipts	1,500,000
30	Marine Highway System Fund	1,500,000
31	Statutory Designated Program Receipts	9,000,000
32	International Airports Construction Fund	25,000,000
33	*** Total Agency Funding ***	\$889,601,363

1	Municipal Capital Matching Grants (AS 37.06.010)	
2	Municipal Matching Grant Fund	12,413,053
3	*** Total Agency Funding ***	\$12,413,053
4	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
5	Unincorporated Matching Grant Fund	1,249,660
6	*** Total Agency Funding ***	\$1,249,660
7	The following summarizes the funding sources for the appropriations made in section 14 of this act.	
8	Federal Receipts	823,454,759
9	General Fund Match	61,264,050
10	General Fund Receipts	34,905,278
11	General Fund/Program Receipts	733,800
12	Inter-Agency Receipts	97,650
13	Exxon Valdez Oil Spill Settlement	2,119,800
14	Agricultural Loan Fund	325,000
15	Fish and Game Fund	925,000
16	Highway Working Capital Fund	11,800,000
17	International Airport Revenue Fund	21,644,000
18	Oil/Hazardous Response Fund	10,300,000
19	Capital Improvement Project Receipts	1,500,000
20	Marine Highway System Fund	1,500,000
21	Storage Tank Assistance Fund	5,000,000
22	Municipal Matching Grant Fund	12,413,053
23	Unincorporated Matching Grant Fund	1,249,660
24	Alaska Aerospace Development Corporation Receipts	5,000,000
25	Alaska Housing Finance Corporation Receipts	18,212,350
26	Alaska Permanent Fund Corporation Receipts	755,000
27	Alaska Post-Secondary Education Commission Receipts	64,500
28	Statutory Designated Program Receipts	9,000,000
29	International Airports Construction Fund	25,000,000
30	***** Total Budget *****	\$1,047,263,900
31	* Sec. 16. This Act takes effect July 1, 1999.	



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

Capital Budget Subcommittee Summary Report May 4, 1999

Source of Funding	Gov FY'00	Sub-Comm
General Fund	86,213,028	80,765,478
Motor Fuel Tax	26,700,000	0
AIDEA Dividend	18,800,000	0 Inclusive in GF
AHFC Dividend	52,000,000	52,000,000
Total Sources	183,713,028	132,765,478
Total Agency Requests	60,186,550	11,176,650
Mental Health/GF	850,000	450,000
Mental Health/AHFC	2,200,000	2,200,000
Muny/Unic Matching Grants	15,000,000	15,000,000
DEC Water/Sanitation	34,026,778	33,570,128
DOT & PF	71,449,700	70,368,700
Total Request	183,713,028	132,765,478
Discretionary Projects		
High Priority Projects	1,402,750	
Ferry Boat	4,000,000	Reduction of \$1 million
Bridge	3,500,000	
Total	8,902,750	



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

Senate Finance Subcommittee on Senate Bill 32
Proposed Recommendations for FY'00 Capital Budget
Senator Dave Donley, Subcommittee Chair
May 4, 1999

This narrative lists the proposed changes to the Governor's FY'00 requested capital budget. The Governor's General Fund request is \$183,713,028. Following guidelines provided by the Senate Finance committee Co-Chairs regarding total General Funds available the sub-committee proposal utilizes \$132,765,478 in General Fund spending, which is \$50,947,550 below the Governor's request. The subcommittee believes this proposal will capture all available federal funds with exception of some possible funds which can be obtained by appropriating additional General Fund match next year.

The Governor's request lists fund sources comprising of General Funds, an increase in Motor Fuel Tax revenue and dividends from the Alaska Industrial Development & Economic Development (AIDEA) and Alaska Housing Finance Corporation (AHFC). The sub-committee's report utilizes a General Fund total of about \$81,000,000 (including the \$18,800,000 AIDEA dividends) and AHFC funds of \$52,000,000. The increase in Motor Fuel Tax proposed by the Governor has not passed the legislature and is not considered as a funding source in this recommendation.

The subcommittee had no choice but to delete many worthy projects from the Governor's initial request to reach the funding source limits we were provided.

Departmental Requests

The Governor's request for departmental capital projects totals \$60,186,550. The subcommittee evaluated each request and recommends that only "High Priority" projects totaling \$11,176,650 be funded in FY'00. The evaluation criteria is based upon:

- 1) Safety Related
- 2) School/Education Related
- 3) Eligible for Special & Unique Federal funding sources (CMAQ Funding, Discretionary Funding...etc.)
- 4) Meet Deferred Maintenance Needs
- 5) Essential completion of phased project
- 6) Critical Administrative Need
- 7) High Volume of Use (Maximum Benefit to the Maximum Number of Users)

Not all projects that met only one or two of the above criteria could be included in the proposed funding list and stay within the funding limitations.

A spreadsheet is attached which lists those departmental projects which are proposed for funding. A second spreadsheet is attached which lists those AHFC projects which are proposed for funding.

Corp of Engineers Projects

The Governor's General Fund request lists one appropriation totaling \$6,381,100 for 11 Corp projects. The sub-committee proposes to add the Cook Inlet Navigation Improvement project to the list projects and create a separate appropriation for each project. A decrement of \$1,231,000 is proposed for Nome Port and Harbor Improvements and an increment of \$1,150,000 is proposed for the Port of Anchorage Cook Inlet Navigation Improvement Project.

Department of Environmental Conservation

The Governor's General fund request totals \$34,026,778. The sub-committee proposes to reduce this amount by \$456,650 for a General Fund total of \$33,570,128. The recommended reductions are as follows:

- 1) Village Safe Water Project Administration - Incremental request of \$219,000 for 5 new positions in DEC's operating budget which was denied by the DEC Senate operating budget sub-committee.
- 2) Village Safe Water Project Administration - \$112,650 of unexpended General Funds from previous fiscal years. It is the subcommittee's intent that the unexpended balance be used to fund Village Safe Water Project Administration.
- 3) Incremental General Fund request of \$125,000 for the National Pollutant Discharge Elimination System Assumption. The Senate DEC operating budget sub-committee denied \$80,000 for personal services in the operating budget. In conversations with DEC, the other \$45,000 is not needed due to the action taken by the DEC operating budget sub-committee.

Department of Transportation & Public Facilities

The Governor's request lists two appropriations for its funding. The sub-committee recommends for now that the following three programs receive separate appropriations in any initial draft committee substitute for Senate Bill 32. The separate appropriation for these programs will be subject to an additional report suggesting additional detail, separate appropriations and prioritization by this subcommittee.

- Anchorage Metropolitan Area Study Program
- Community Transportation Program
- Trails Recreation and Access for Alaska Programs

Additionally the subcommittee recommends that the following two programs also receive separate appropriations.

- National Highway System Program
- Marine Transportation Program - this appropriation will group all marine transportation projects (including ferry boat discretionary projects) together. The subcommittee recommends that the Governor's \$5,000,000 General Fund request for ferry boat discretionary projects be reduced by \$1,000,000 and made by a separate appropriation.

Prepared by Staff, Senate Finance Capital Budget Subcommittee 5/1/99

	Agency Requests (does not include DOT, Muni/Unincorp Grants, DEC, or MH projects)	ED Num	Class	Total Funding	% of GF	Governor's Request: Sum of General Funds	Subcommittee Recommendation: Funded at given level with General Funds unless otherwise stated	Notes
				120,906,300		59,986,550	11,176,650.0	
ADM	License Plates and Drivers License Manuals	99	ON GOING	200,000	100%	200,000	200,000.0	
ADM	Pioneers' Homes Health and Safety Repairs	99	ON GOING	500,000	100%	500,000	144,000.0	Reduced GF funding
ADM	Bethel Courthouse Transfer	39	ONE TIME	250,000	100%	250,000	No appropriation	
ADM	Public Defender Criminal Justice Information Integration Project	99	ONE TIME	400,000	100%	400,000	No appropriation	
ADM	Information Technology Literacy Project	99	ON GOING	175,000	100%	175,000	No appropriation	
ADM	Bandwidth Increase	99	ONE TIME	500,000	100%	500,000	No appropriation	
ADM	Satellite Interconnection Project Equipment Replacement and Repair	99	ONE TIME	150,000	100%	150,000	No appropriation	
ADM	Land Mobile Radio Conversion	99	PHASED	615,000	100%	615,000	No appropriation	
ADM	Criminal Justice Integration Projects Analysis	99	ONE TIME	200,000	100%	200,000	No appropriation	
ADM	Information Service Fund Equipment Replacement	99	ON GOING	3,500,000	0%	0	No appropriation	
DCED	Kodiak Launch Complex	6		5,000,000	0%	0	100% funded with non-GF sources as requested	An amendment will increase this to \$6 mm
DCED	Salmon Marketing Trade Adjustment Assistance	99		5,000,000	0%	0	100% funded with non-GF sources as requested	
DCED	Economic Development Matching Grant Program	99	ON GOING	200,000	100%	200,000	No appropriation	
DCED	EDA Annual Planning Grant	99	ON GOING	100,000	100%	100,000	No appropriation	

Prepared by Staff, Senate Finance Capital Budget Subcommittee 5/1/99

	Agency Requests (does not include DOT, Muni/Unincorp Grants, DEC, or MH projects)	ED Num	Class	Total Funding	% of GF	Governor's Request: Sum of General Funds	Subcommittee Recommendation: Funded at given level with General Funds unless otherwise stated	Notes
				120,906,300		59,986,550	11,176,650.0	
C&RA	Electrical Emergencies	99	ON GOING	366,100	0%	0	100% funded with non-GF sources as requested	
C&RA	Bulk Fuel Storage Facility Upgrades	99	ON GOING	1,600,000	0%	0	100% funded with non-GF sources as requested	
C&RA	Head Start Health and Safety Repairs	99	ONE TIME	200,000	100%	200,000	200,000.0	
C&RA	U.S. Forest Service Mini-Grants	99	ON GOING	200,000	0%	0	100% funded with non-GF sources as requested	
C&RA	Rural Development Assistance Grants	99	ON GOING	800,000	100%	800,000	No appropriation	
C&RA	Flood Mitigation Assistance Grants	99	ON GOING	350,000	0%	0	No appropriation	
C&RA	Arctic Winter Games Team Alaska	99	ONE TIME	75,000	100%	75,000	No appropriation	
C&RA	Alaska Native Heritage Center	23	PHASED	500,000	100%	500,000	No appropriation	
COR	Maintenance, Renovation, Repair, Renewal and Replacement	99	ON GOING	900,000	100%	900,000	450,000.0	Reduced GF funding
COR	Criminal Justice Information System (OBSCIS) Replacement	99	PHASED	1,000,000	0%	0	100% funded with non-GF sources as requested	
COR	Equipment Replacement	99	ON GOING	250,000	100%	250,000	125,000.0	Reduced GF funding
COR	Data Technical Support	80	ON GOING	300,000	0%	0	100% funded with non-GF sources as requested	
EDU	Library - Repair Archives Building Foundation	80	ONE TIME	90,000	100%	90,000	90,000.0	
EDU	Home Modifications for Individuals with Disabilities	99	ON GOING	100,000	100%	100,000	50,000.0	Reduced GF funding
EDU	Alaska Commission on Postsecondary Education - Equipment Replacement	80	ON GOING	64,500	0%	0	100% funded with non-GF sources as requested	
EDU	BIA School Sites Cleanup Planning	99	PHASED	20,000	100%	20,000	No appropriation	
EDU	AVTEC - Instructional Equipment Replacement	8	ONE TIME	60,000	100%	60,000	No appropriation	
EDU	Library - Statewide Library Electronic Doorway [SLED]	99	ON GOING	100,000	100%	100,000	No appropriation	

Prepared by Staff, Senate Finance Capital Budget Subcommittee 5/1/99

	Agency Requests (does not include DOT, Muni/Unincorp Grants, DEC, or MH projects)	ED Num	Class	Total Funding	% of GF	Governor's Request: Sum of General Funds	Subcommittee Recommendation: Funded at given level with General Funds unless otherwise stated	Notes
				120,906,300		59,986,550	11,176,650.0	
F&G	Statewide Facilities Deferred Maintenance	99	ON GOING	400,000	100%	400,000	200,000.0	Reduced GF funding
F&G	Kachemak Bay Research Reserve Facilities and Operations	7	PHASED	1,385,700	6%	85,700	85,700.0	
F&G	Nearshore Fisheries Stock Assessment and Research	99	ONE TIME	1,200,000	0%	0	100% funded with non-GF sources as requested	
F&G	Sport Fishing and Recreational Boating Public Access and Facility Development	99	ON GOING	2,700,000	0%	0	100% funded with non-GF sources as requested	
F&G	Western Alaska Salmon Disaster	39		7,000,000	0%	0	100% funded with non-GF sources as requested	
F&G	Recreational Boat Sewage Pumpout Facility Development	99	ONE TIME	500,000	0%	0	100% funded with non-GF sources as requested	
F&G	Transient Boat Moorage Development	99	ONE TIME	500,000	0%	0	100% funded with non-GF sources as requested	
F&G	Anchorage Urban Fisheries Public Access Development	50	ONE TIME	150,000	0%	0	100% funded with non-GF sources as requested	
F&G	Port Graham Hatchery Reconstruction	7		750,000	0%	0	100% funded with non-GF sources as requested	
F&G	Vessel and Aircraft Maintenance and Repair	99	ON GOING	200,000	100%	200,000	100,000.0	Reduced GF funding
F&G	Upper Cook Inlet Salmon Research	7	ONE TIME	500,000	50%	250,000	No appropriation	
F&G	Dock Repair, Maintenance and Replacement	40	PHASED	375,000	100%	375,000	No appropriation	
F&G	Southeast Region Vessel Facility	3	ONE TIME	1,378,200	90%	1,240,400	No appropriation	

Prepared by Staff, Senate Finance Capital Budget Subcommittee 5/1/99

	Agency Requests (does not include DOT, Muni/Unincorp Grants, DEC, or MH projects)	ED Num	Class	Total Funding	% of GF	Governor's Request: Sum of General Funds	Subcommittee Recommendation: Funded at given level with General Funds unless otherwise stated	Notes
				120,906,300		59,986,550	11,176,650.0	
GOV	Americans with Disabilities Act Compliance Projects	99	ONE TIME	500,000	100%	500,000	250,000.0	Reduced GF funding
GOV	AccuVote System	99	ON GOING	310,900	100%	310,900	310,900.0	
H&SS	Juvenile Offender Management Information System	99	PHASED	1,500,000	0%	0	100% funded with non-GF sources as requested	
H&SS	Deferred Maintenance, Renewal, Replacement and Equipment	99	ON GOING	850,000	88%	750,000	375,000.0	Reduced GF funding
H&SS	Fairbanks Youth Facility Fire Alarm Replacement	60	ONE TIME	336,000	100%	336,000	336,000.0	
H&SS	Anchorage Public Assistance "One Stop" Job Center Office Re-Configuration	50	ONE TIME	281,400	15%	42,800	42,800.0	
H&SS	State Medical Examiner Imaging Equipment	99	PHASED	25,000	100%	25,000	25,000.0	
H&SS	Family Services Field Safety, and Transportation Equipment	99	ONE TIME	200,000	100%	200,000	No appropriation	
H&SS	Public Health Nursing Wide Area Network and Computer Upgrade	99	PHASED	100,000	100%	100,000	No appropriation	

Prepared by Staff, Senate Finance Capital Budget Subcommittee 5/1/99

	Agency Requests (does not include DOT, Muni/Unincorp Grants, DEC, or MH projects)	ED Num	Class	Total Funding	% of GF	Governor's Request: Sum of General Funds	Subcommittee Recommendation: Funded at given level with General Funds unless otherwise stated	Notes
				120,906,300		59,986,550	11,176,650.0	
Labor	Worksite Chemical Exposure Analysis Equipment	99	ONE TIME	49,200	50%	24,600	24,600.0	
Labor	Equipment Replacement	99	ON GOING	455,600	0%	0	100% funded with non-GF sources as requested	
Labor	Unemployment Insurance Tax System Redesign	99	ONE TIME	2,600,000	0%	0	100% funded with non-GF sources as requested	
M&VA	Air Guard Facility Maintenance	60	ON GOING	1,000,000	25%	250,000	250,000.0	
M&VA	Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	99	ON GOING	1,350,000	19%	250,000	250,000.0	
M&VA	Army Guard Facilities Planning and Construction	99	ONE TIME	1,500,000	0%	0	100% funded with non-GF sources as requested	
M&VA	Federal Scout Armories	99	ONE TIME	1,421,900	0%	0	100% funded with non-GF sources as requested	

Prepared by Staff, Senate Finance Capital Budget Subcommittee 5/1/99

	Agency Requests (does not include DOT, Muni/Unincorp Grants, DEC, or MH projects)	ED Num	Class	Total Funding	% of GF	Governor's Request: Sum of General Funds	Subcommittee Recommendation: Funded at given level with General Funds unless otherwise stated	Notes
				120,906,300		59,986,550	11,176,650.0	
DNR	Recorder's Office Equipment and Completion of Aperture Card Filming	99	ONE TIME	250,000	100%	250,000	250,000.0	
DNR	Airborne Geophysical and Geophysical Mineral Inventory	99	PHASED	250,000	100%	250,000	250,000.0	
DNR	Oil and Gas Royalty Accounting System, Phases II and III	99	PHASED	150,000	100%	150,000	150,000.0	
DNR	Snowmobile Trails Development	99	ON GOING	120,000	100%	120,000	120,000.0	
DNR	Mt. McKinley Meat Plant Processing Facility Wall Repair	27	ONE TIME	200,000	0%	0	100% funded with non-GF sources as requested	
DNR	National Recreational Trails Federal Program	99	ON GOING	650,000	0%	0	100% funded with non-GF sources as requested	
DNR	Abandoned Mine Lands Reclamation Federal Program	99	ON GOING	1,500,000	0%	0	100% funded with non-GF sources as requested	
DNR	Cooperative Forestry Pass-Through Federal Grants	99	ON GOING	500,000	0%	0	100% funded with non-GF sources as requested	
DNR	National Historic Preservation Fund and Federal Grants	99	ON GOING	640,000	0%	0	100% funded with non-GF sources as requested	
DNR	Agricultural Land Disposals	70	PHASED	125,000	0%	0	100% funded with non-GF sources as requested	
DNR	Rika's Landing Erosion Control	35		1,175,000	0%	0	100% funded with non-GF sources as requested	
DNR	Exxon Valdez Oil Spill Trustee Council Small Acquisitions	35		626,800	0%	0	100% funded with non-GF sources as requested	
DNR	Front Section - DNR Reforestation Projects	99		350,000	0%	0	No appropriation	
DNR	Land Status Geographic Information Systems	99	PHASED	300,000	100%	300,000	No appropriation	
DNR	State Park Emergency Repairs	99	ON GOING	400,000	100%	400,000	200,000.0	Reduced GF funding

	Agency Requests (does not include DOT, Muni/Unincorp Grants, DEC, or MH projects)	ED Num	Class	Total Funding	% of GF	Governor's Request: Sum of General Funds	Subcommittee Recommendation: Funded at given level with General Funds unless otherwise stated	Notes
				120,906,300		59,986,550	11,176,650.0	
DPS	Aircraft and Vessel Repair and Maintenance	99	ON GOING	1,000,000	100%	1,000,000	500,000.0	Reduced GF funding
DPS	Trooper Law Enforcement Equipment	99	ON GOING	350,000	100%	350,000	175,000.0	Reduced GF funding
DPS	Fish and Wildlife Protection - Statewide Equipment	99	ON GOING	250,000	100%	250,000	125,000.0	Reduced GF funding
DPS	Blood Alcohol Test Equipment	99	ONE TIME	50,000	100%	50,000	50,000.0	
DPS	Breath Alcohol Equipment Replacement	99	PHASED	139,500	30%	41,850	41,850.0	
DPS	Alaska Public Safety Information Network - Upgrade	99	PHASED	1,389,000	10%	139,000	139,000.0	
DPS	Fish and Wildlife Protection - Enforcement Replacement Vessels	99	ON GOING	537,500	100%	537,500	No appropriation	

Prepared by Staff, Senate Finance Capital Budget Subcommittee 5/1/99

	Agency Requests (does not include DOT, Muni/Unincorp Grants, DEC, or MH projects)	ED Num	Class	Total Funding	% of GF	Governor's Request: Sum of General Funds	Subcommittee Recommendation: Funded at given level with General Funds unless otherwise stated	Notes
				120,906,300		59,986,550	11,176,650.0	
REV	Child Support Distribution and Disbursement System	50	ONE TIME	1,700,000	20%	340,000	340,000.0	
REV	Child Support Personal Computer Replacement	50	PHASED	70,000	34%	23,800	23,800.0	
REV	AHFC Senior Citizens Housing Development Program	99	ON GOING	4,000,000	100%	4,000,000	No appropriation	
REV	AHFC Parkview Manor Renovation, Phase II	50	PHASED	3,000,000	100%	3,000,000	No appropriation	
REV	AHFC Mountain View Senior Units, Phase II	3	PHASED	3,917,000	100%	3,917,000	No appropriation	
REV	AHFC Senior and Statewide Deferred Maintenance and Renovation	99	ON GOING	4,000,000	88%	3,500,000	1,750,000.0	Reduced GF funding
REV	AHFC Housing and Urban Development Comprehensive Grant Program	99	ON GOING	2,800,000	0%	0	100% funded with non-GF sources as requested	
REV	AHFC Public Housing Environmental Cleanup and Abatement	2	ONE TIME	303,000	100%	303,000	303,000.0	
REV	AHFC Central Terrace/Fairmount, Phase III	50	PHASED	724,000	100%	724,000	No appropriation	
REV	AHFC Southall Manor Renovation	31	ONE TIME	4,715,000	100%	4,715,000	No appropriation	
REV	AHFC Housing and Urban Development Federal HOME Grant	99	ON GOING	3,750,000	20%	750,000	750,000.0	
REV	AHFC Federal and Other Competitive Grants	99	ON GOING	2,750,000	45%	1,250,000	1,250,000.0	
REV	AHFC Competitive Grants for Public Housing	99	ON GOING	1,000,000	25%	250,000	250,000.0	
REV	Permanent Fund Management Information System Consolidated Reporting and Data Warehouse	80	ONE TIME	535,000	0%	0	Reduced non-GF funding	Appropriate at \$400,000
REV	Permanent Fund Power and Environmental Systems Replacement and Upgrade	80	ONE TIME	355,000	0%	0	100% funded with non-GF sources as requested	

Prepared by Staff, Senate Finance Capital Budget Subcommittee 5/1/99

Agency Requests (does not include DOT, Muni/Unincorp Grants, DEC, or MH projects)		ED Num	Class	Total Funding	% of GF	Governor's Request: Sum of General Funds	Subcommittee Recommendation: Funded at given level with General Funds unless otherwise stated	Notes
				120 306,300		59,986,550	11,176,650.0	
REV	AHFC Supplemental Housing Development Program	99	ON GOING	9,000,000	100%	9,000,000	No appropriation	
REV	AHFC Low Income Weatherization	99	ON GOING	5,400,000	74%	4,000,000	1,000,000.0	Reduced GF funding
REV	AHFC Riverbend Multi-Purpose Building	4	ONE TIME	500,000	100%	500,000	No appropriation	
REV	AHFC Energy Efficiency Monitoring Research	99	ON GOING	350,000	100%	350,000	No appropriation	
REV	AHFC Builder and Rater Education Program	99	ON GOING	300,000	100%	300,000	No appropriation	
UNIV	UAF-Tanana Valley College/ Hutchison Career Center Renovation	60	ONE TIME	3,000,000	100%	3,000,000	No appropriation	
CTS	Statewide Court Building Code/Energy Upgrade	99	ON GOING	400,000	100%	400,000	No appropriation	
CTS	Equipment for Completion of Computerized Case Management System	99	PHASED	1,300,000	100%	1,300,000	No appropriation	
CTS	Deferred Maintenance Projects	99	ON GOING	2,000,000	100%	2,000,000	No appropriation	
CTS	Court Security Projects	99	PHASED	1,000,000	100%	1,000,000	No appropriation	

Governor's Amended Capital Budget (4/15/99)
AHFC Specific Projects

Num.	Agency	Project Title	OMB REF #	ED Num	Al/Ap	Class	Governor's Request Total Funding (State + Federal)	Capital Budget Subcom Recomend GF	GF % of Total Proj	Governor's Request 1103 AHFC Rcpts	1002 Fed Rcpts	1092 MHTAAR
1	Revenue	AHFC Supplemental Housing Development Program	6323	99	AP	ON GOING	\$9,000,000	\$0	100%	\$9,000,000		
2	Revenue	AHFC Low Income Weatherization	6332	99	AP	ON GOING	\$5,400,000	\$1,000,000	74%	\$4,000,000	\$1,400,000	
3	Revenue	AHFC Parkview Manor Renovation, Phase II	6335	50	AP	PHASED	\$3,000,000	\$0	100%	\$3,000,000		
4	Revenue	AHFC Mountain View Senior Units, Phase II	6336	3	AP	PHASED	\$3,917,000	\$0	100%	\$3,917,000		
5	Revenue	AHFC Senior and Statewide Deferred Maintenance and Renovation	6339	99	AP	ON GOING	\$4,000,000	\$1,750,000	88%	\$3,500,000	\$500,000	
6	Revenue	AHFC Riverbend Multi-Purpose Building	6341	4	AP	ONE TIME	\$500,000	\$0	100%	\$500,000		
7	Revenue	AHFC Housing and Urban Development Comprehensive Grant Program	6342	99	AP	ON GOING	\$2,800,000	\$0	0%		\$2,800,000	
8	Revenue	AHFC Public Housing Environmental Cleanup and Abatement	6344	2	AP	ONE TIME	\$303,000	\$303,000	100%	\$303,000		
9	Revenue	AHFC Central Terrace/Fairmount, Phase III	6345	50	AP	PHASED	\$724,000	\$0	100%	\$724,000		
10	Revenue	AHFC Southall Manor Renovation	6346	31	AP	ONE TIME	\$4,715,000	\$0	100%	\$4,715,000		
11	Revenue	AHFC Housing and Urban Development Federal HOME Grant	6347	99	AP	ON GOING	\$3,750,000	\$750,000	20%	\$750,000	\$3,000,000	
12	Revenue	AHFC Federal and Other Competitive Grants	6348	99	AP	ON GOING	\$2,750,000	\$1,250,000	45%	\$1,250,000	\$1,500,000	
13	Revenue	AHFC Competitive Grants for Public Housing	6350	99	AP	ON GOING	\$1,000,000	\$250,000	25%	\$250,000	\$750,000	
14	Revenue	AHFC Energy Efficiency Monitoring Research	6351	99	AP	ON GOING	\$350,000	\$0	100%	\$350,000		
15	Revenue	AHFC Builder and Rater Education Program	6356	99	AP	ON GOING	\$300,000	\$0	100%	\$300,000		
16	Revenue	AHFC Senior Citizens Housing Development Program	6334	99	AP	ON GOING	\$4,000,000	\$0	100%	\$4,000,000		
17	Revenue	AHFC Homeless Assistance Program (Located within the Mental Health Budget)	6359	99	AP	ON GOING	\$450,000	\$250,000	56%	\$250,000		\$200,000
18	Revenue	AHFC Beneficiary and Special Needs Housing (Located within the Mental Health Budget)	6360	99	AP	ON GOING	\$1,700,000	\$1,700,000	100%	\$1,700,000		
Totals:							\$48,659,000	\$7,253,000		\$38,509,000	\$9,950,000	\$200,000

ELECTION

DISTRICT

RUNS

Project Detail by Election District - FY00 Capital Budget

District 1 Ketchikan

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Ketchikan Gateway Borough Water and Sewer Services Feasibility Study	95,000
1002 Fed Rcpts	63,333
1103 AHFC Rcpts	31,667
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Shoup Street Service Area Water and Sewer Improvements	1,865,000
1002 Fed Rcpts	1,243,333
1004 Gen Fund	621,667
<u>Municipal Matching Grants Program</u>	
AL Ketchikan Wastewater Collection Analysis	140,000
1103 AHFC Rcpts	140,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Ketchikan Runway and Taxiway Lighting Replacement	1,000,000
1002 Fed Rcpts	1,000,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Ketchikan Lay-Up Berth and Mooring Structures	110,000
1002 Fed Rcpts	110,000
AL Alaska Marine Highway System: Ketchikan Transfer Facility	3,850,000
1002 Fed Rcpts	3,850,000
<u>National Highway System Program (NHS) Construction</u>	
AL Ketchikan: Tongass Avenue Viaducts and Tunnel Refurbishment	335,000
1002 Fed Rcpts	335,000
AL Ketchikan: Tongass - Resurfacing	570,000
1002 Fed Rcpts	570,000

Municipal Capital Matching Grants (AS 37.06.010)

Project Detail by Election District - FY00 Capital Budget

District 1 Ketchikan

<u>Project</u>	<u>SenSC</u>
AP Ketchikan Front Street Sewer Replacement	182,298
1087 Muni Match	182,298
AP Ketchikan Gateway Borough Cabling Connection Borough Computer	37,100
1087 Muni Match	37,100
AP Ketchikan Gateway Borough Airport Terminal Smart Key System	21,000
1087 Muni Match	21,000
AP Ketchikan Gateway Borough Floating Dock Upgrade	31,500
1087 Muni Match	31,500
AP Ketchikan Gateway Borough Airport Terminal Ceiling and Lighting, Phase II	21,802
1087 Muni Match	21,802
AP Saxman City Hall Building Improvements	25,102
1087 Muni Match	25,102
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Hyder Engineering, Hydrological Services	25,023
1088 UnInc Mtch	25,023
*** Total Election District Expenditures	8,308,825
*** Total Election District Funding	
Federal Funds	7,171,666
General Funds	621,667
Other Funds	515,492

Project Detail by Election District - FY00 Capital Budget

District 2 Sitka/Petersburg/Wrangell

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Municipal Matching Grants Program</u>	
AL Petersburg Scow Bay Water, Phase II	1,722,000
1103 AHFC Rcpts	1,722,000
AL Sitka Sewer Feasibility Study	60,000
1103 AHFC Rcpts	60,000
AL Wrangell Wastewater Treatment Plant Analysis	38,500
1002 Fed Rcpts	25,600
1103 AHFC Rcpts	12,900
AL Wrangell Zimovia Water and Sewer Extension, Phase IV	946,400
1002 Fed Rcpts	630,900
1103 AHFC Rcpts	315,500
Department of Revenue	
<u>Alaska Housing Finance Corporation Projects</u>	
AP AHFC Public Housing Environmental Cleanup and Abatement	303,000
1103 AHFC Rcpts	303,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Sitka: Seawall/Safety Area Rehabilitation	1,450,000
1002 Fed Rcpts	1,450,000
AL Wrangell Airport Master Plan	300,000
1002 Fed Rcpts	300,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Sitka Mooring Improvements	1,050,000
1002 Fed Rcpts	1,050,000
AL Alaska Marine Highway System: Sitka Shuttle Vessel	31,600,000
1002 Fed Rcpts	31,600,000
<u>National Highway System Program (NHS) Construction</u>	

Project Detail by Election District - FY00 Capital Budget

District 2 Sitka/Petersburg/Wrangell

<u>Project</u>	<u>SenSC</u>
AL Alaska Marine Highway System: Petersburg - Terminal Building Expansion and Uplands Improvements	730,000
1002 Fed Rcpts	730,000
AL Alaska Marine Highway System: Wrangell Terminal Modifications	240,000
1002 Fed Rcpts	240,000

Municipal Capital Matching Grants (AS 37.06.010)

AP Kupreanof Repair and Maintain Existing Trail System	10,000
1087 Muni Match	10,000
AP Kupreanof Storage and Wood Shed Construction	10,000
1087 Muni Match	10,000
AP Petersburg Small Boat Harbor Expansion and Renovation	84,633
1087 Muni Match	84,633
AP Sitka Fire Hall Renovation and Upgrade	181,419
1087 Muni Match	181,419
AP Wrangell Pump Station Upgrade	63,227
1087 Muni Match	63,227

*** Total Election District Expenditures	38,789,179
*** Total Election District Funding	
Federal Funds	36,026,500
General Funds	
Other Funds	2,762,679

Project Detail by Election District - FY00 Capital Budget

District 3-4 Juneau Areawide

<u>Project</u>	<u>SenSC</u>
Department of Corrections	
AP Data Technical Support	300,000
1002 Fed Rcpts	300,000
Department of Education	
AP Alaska Commission on Postsecondary Education - Equipment Replacement	64,500
1106 P-Sec Rcpt	64,500
AP Library - Repair Archives Building Foundation	90,000
1004 Gen Fund	90,000
Department of Revenue	
AP Permanent Fund Management Information System Consolidated Reporting and Data Warehouse	400,000
1105 PFund Rcpt	400,000
AP Permanent Fund Power and Environmental Systems Replacement and Upgrade	355,000
1105 PFund Rcpt	355,000
Department of Transportation/Public Facilities	
AP Relocate and Consolidate Marine Highway System Operations	1,500,000
1076 Marine Hwy	1,500,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Juneau Americans with Disabilities Act Compliance	35,000
1087 Muni Match	35,000

Project Detail by Election District - FY00 Capital Budget

District 3-4 Juneau Areawide

<u>Project</u>	<u>SenSC</u>
AP Juneau Underground Storage Fuel Tanks	140,000
1087 Muni Match	140,000
AP Juneau Essential Building Repairs	171,500
1087 Muni Match	171,500
AP Juneau Fire Station Repairs, Phase IV	164,015
1087 Muni Match	164,015
*** Total Election District Expenditures	3,220,015
*** Total Election District Funding	
Federal Funds	300,000
General Funds	90,000
Other Funds	2,830,015

Project Detail by Election District - FY00 Capital Budget

District 3 Juneau (Downtown)

<u>Project</u>	<u>SenSC</u>
Department of Transportation/Public Facilities	
<u>National Highway System Program (NHS) Construction</u>	
AL Juneau: West Douglas Highway Extension	600,000
1002 Fed Rcpts	600,000
*** Total Election District Expenditures	600,000
*** Total Election District Funding	
Federal Funds	600,000
General Funds	
Other Funds	

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Naukati Sewer and Water Study	50,000
1002 Fed Rcpts	33,333
1103 AHFC Rcpts	16,667
<u>Village Safe Water Grants Matched by Federal RDA</u>	
AL Angoon Water Storage Tank, Septic Sludge Lagoon	195,500
1004 Gen Fund	195,500
AL Metlakatla Sewer System Upgrades	343,750
1103 AHFC Rcpts	343,750
<u>Municipal Matching Grants Program</u>	
AL Craig Wastewater Collection Upgrade Completion	618,000
1004 Gen Fund	183,800
1103 AHFC Rcpts	434,200
AL Haines FAA Road Water Tank Project	608,000
1002 Fed Rcpts	405,300
1004 Gen Fund	202,700
AL Kake Alpine Lake Waterline Construction, Phase IV	2,000,000
1002 Fed Rcpts	1,333,300
1004 Gen Fund	666,700
AL Klawock Solid Waste Incinerator Design	135,000
1103 AHFC Rcpts	135,000
Department of Transportation/Public Facilities	
<u>Corps of Engineers Harbor Program</u>	
AP Haines Harbor	162,600
1003 G/F Match	162,600
AP Kake Harbor	384,000
1003 G/F Match	384,000
<u>Airport Improvement Program</u>	

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>SenSC</u>
AL Angoon Airport Master Plan	350,000
1002 Fed Rcpts	350,000
AL Klawock Airport Perimeter Fence	1,100,000
1002 Fed Rcpts	1,100,000
AL Klawock Sand and Chemical Storage Building	400,000
1002 Fed Rcpts	400,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Coffman Cove Terminal	3,470,000
1002 Fed Rcpts	3,470,000
AL Alaska Marine Highway System: Hollis Terminal Modifications	730,000
1002 Fed Rcpts	730,000
AL Prince of Wales Island Marine	665,000
1002 Fed Rcpts	665,000
AL Prince of Wales Island: Coffman Cove Ferry	6,400,000
1002 Fed Rcpts	6,400,000
<u>National Highway System Program (NHS) Construction</u>	
AL Haines Highway: MP 34 to 40 - Big Boulder Creek to Canadian Border	11,000,000
1002 Fed Rcpts	11,000,000
AL Prince of Wales Island: Big Salt Lake Road: MP 2.4 to 9.7	5,000,000
1002 Fed Rcpts	5,000,000
<u>Municipal Capital Matching Grants (AS 37.06.010)</u>	
AP Angoon Heavy Equipment	25,000
1087 Muni Match	25,000
AP Coffman Cove Continuing Park Improvements	25,000
1087 Muni Match	25,000
AP Craig Community Emergency Response Vehicle with Crisis Capability	50,795
1087 Muni Match	50,795

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>SenSC</u>
AP Haines FAA Road Water Tank Construction	35,530
1087 Muni Match	35,530
AP Haines Borough Chilkat Center Window Replacement and Structural Repair	25,000
1087 Muni Match	25,000
AP Hoonah Road Paving Engineering Design	36,000
1087 Muni Match	36,000
AP Hoonah Relocation of Rifle Range	25,254
1087 Muni Match	25,254
AP Kake Community Hall Upgrade and Renovation	23,625
1087 Muni Match	23,625
AP Klawock Harbor Improvements and Expansion	25,000
1087 Muni Match	25,000
AP Metlakatla Resurface Port Dock and Reinforce Ramp Towers	40,853
1087 Muni Match	40,853
AP Pelican Sewer Equipment (Bobcat)	24,712
1087 Muni Match	24,712
AP Port Alexander Continuing Upgrade and Repair of Waterline	25,006
1087 Muni Match	25,006
AP Skagway Community Recreation Center Design	26,000
1087 Muni Match	26,000
AP Thorne Bay Harbor and Ron's Road Upgrade Project	25,026
1087 Muni Match	25,026
AP Yakutat Public Facilities and Equipment Upgrade	25,000
1087 Muni Match	25,000

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Project Detail by Election District - FY00 Capital Budget

District 5 Southeast Islands

<u>Project</u>	<u>SenSC</u>
AP Edna Bay Multipurpose Building	10,000
1088 UnInc Mtch	10,000
AP Edna Bay Road Upgrade	15,033
1088 UnInc Mtch	15,033
AP Elfin Cove Completion of Community Facilities Upgrade	25,023
1088 UnInc Mtch	25,023
AP Gustavus Ongoing Community Projects	28,000
1088 UnInc Mtch	28,000
AP Hollis Road Improvement and Construction	25,023
1088 UnInc Mtch	25,023
AP Naukati West Road Construction/Pit Development	25,022
1088 UnInc Mtch	25,022
AP Whale Pass Dock Expansion and Upgrade	15,000
1088 UnInc Mtch	15,000
AP Whale Pass Fire Hall Renovation	10,000
1088 UnInc Mtch	10,000
*** Total Election District Expenditures	34,202,752
*** Total Election District Funding	
Federal Funds	30,886,933
General Funds	1,795,300
Other Funds	1,520,519

Project Detail by Election District - FY00 Capital Budget

District 6 Kodiak

<u>Project</u>	<u>SenSC</u>
Department of Commerce and Economic Development	
AP Kodiak Launch Complex	5,000,000
1101 AERO Rcpts	5,000,000
Department of Environmental Conservation	
AP Kodiak Island Borough Waste Management Implementation	743,000
1018 EVOSS	743,000
<u>Village Safe Water Feasibility Study Grants</u>	
AL Old Harbor Sanitation Improvements Feasibility Study	100,000
1002 Fed Rcpts	66,667
1103 AHFC Rcpts	33,333
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Port Lions Water Dam Replacement	750,000
1002 Fed Rcpts	500,000
1004 Gen Fund	250,000
<u>Municipal Matching Grants Program</u>	
AL Kodiak Monashka Bay Water and Sewer Design, Phase II	186,300
1103 AHFC Rcpts	186,300
Department of Transportation/Public Facilities	
<u>Corps of Engineers Harbor Program</u>	
AP Larsen Bay Harbor	1,160,000
1003 G/F Match	1,160,000
AP Ouzinkie Harbor	900,000
1003 G/F Match	900,000
AP Port Lions Harbor	300,000
1003 G/F Match	300,000
<u>Airport Improvement Program</u>	

Project Detail by Election District - FY00 Capital Budget

District 6 Kodiak

<u>Project</u>	<u>SenSC</u>
AL Kodiak Airport Rescue and Fire Fighting Truck	450,000
1002 Fed Rcpts	450,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Kodiak Chichenof Street Improvement Project	140,747
1087 Muni Match	140,747
AP Kodiak Island Borough School Facilities Repair and Upgrade	126,770
1087 Muni Match	126,770
AP Larsen Bay Equipment Upgrade	25,000
1087 Muni Match	25,000
AP Old Harbor Garbage Truck, Canisters, Water and Sewer Extension	26,560
1087 Muni Match	26,560
AP Ouzinkie Dump Truck Purchase	25,000
1087 Muni Match	25,000
AP Port Lions Water Dam Replacement	25,000
1087 Muni Match	25,000
*** Total Election District Expenditures	9,958,377
*** Total Election District Funding	
Federal Funds	1,016,667
General Funds	2,610,000
Other Funds	6,331,710

Project Detail by Election District - FY00 Capital Budget

District 7-9 Kenai Areawide

<u>Project</u>	<u>SenSC</u>
Municipal Capital Matching Grants (AS 37.06.010)	
AP Kenai Peninsula Borough Boroughwide Road Improvement Projects	494,609
1087 Muni Match	494,609
*** Total Election District Expenditures	494,609
*** Total Election District Funding	
Federal Funds	
General Funds	
Other Funds	494,609

Project Detail by Election District - FY00 Capital Budget

District 7 Homer/Kalifonsky

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Anchor Point Water System Expansion Project	1,200,000
1002 Fed Rcpts	800,000
1004 Gen Fund	400,000
AL Voznesenka Water System	1,700,000
1002 Fed Rcpts	1,133,333
1004 Gen Fund	566,667
<u>Village Safe Water Grants Matched by Federal RDA</u>	
AL Nanwalek Water Source Development, Treatment and Distribution System Upgrade	249,250
1004 Gen Fund	249,250
AL Port Graham Water Source Development, Treatment and Distribution System Upgrades	176,000
1004 Gen Fund	55,085
1103 AHFC Rcpts	120,915
<u>Municipal Matching Grants Program</u>	
AL Homer East Trunk/Beluga Lift Station Upgrade	441,000
1103 AHFC Rcpts	441,000
Department of Fish and Game	
AP Kachemak Bay Research Reserve Facilities and Operations	1,385,700
1002 Fed Rcpts	1,300,000
1003 G/F Match	85,700
AP Port Graham Hatchery Reconstruction	750,000
1018 EVOSS	750,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	

Project Detail by Election District - FY00 Capital Budget

District 7 Homer/Kalifonsky

<u>Project</u>	<u>SenSC</u>
AL Port Graham Snow Removal Equipment	165,000
1002 Fed Rcpts	165,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Homer Mooring Improvements	3,500,000
1002 Fed Rcpts	3,500,000
<u>National Highway System Program (NHS) Construction</u>	
AL Sterling Highway: MP 36 to 46 - Sterling/Seward Wye to Sunrise	950,000
1002 Fed Rcpts	950,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Homer New Animal Shelter	102,500
1087 Muni Match	102,500
AP Kachemak Homer Public Library	25,000
1087 Muni Match	25,000
AP Seldovia Backhoe Purchase	50,000
1087 Muni Match	50,000
*** Total Election District Expenditures	10,694,450
*** Total Election District Funding	
Federal Funds	7,848,333
General Funds	1,356,702
Other Funds	1,489,415

Project Detail by Election District - FY00 Capital Budget

District 8 Soldotna/Seward

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Lowell Point Study and Preliminary Design of Water and Wastewater	75,000
1002 Fed Rcpts	50,000
1103 AHFC Rcpts	25,000
<u>Municipal Matching Grants Program</u>	
AL Seward Water Distribution System Analysis	24,800
1103 AHFC Rcpts	24,800
Department of Transportation/Public Facilities	
<u>National Highway System Program (NHS) Construction</u>	
AL Seward: Exit Glacier Road	1,115,000
1002 Fed Rcpts	1,115,000
AL Seward Highway: MP 8 to 13 - Grouse Creek Canyon	9,975,000
1002 Fed Rcpts	9,975,000
AL Seward Highway: MP 13 to 18 - The Summit to Snow River	2,000,000
1002 Fed Rcpts	2,000,000
AL Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement	14,300,000
1002 Fed Rcpts	14,300,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Seward Fire Department Fire Hose Replacement	40,000
1087 Muni Match	40,000
AP Seward Curb Cuts for ADA Compliance - Sidewalk, Curb, Gutters	34,564
1087 Muni Match	34,564
AP Soldotna East Redoubt Avenue Reconstruction Design and Engineering	101,737
1087 Muni Match	101,737

Project Detail by Election District - FY00 Capital Budget

District 8 Soldotna/Seward

<u>Project</u>	<u>SenSC</u>
*** Total Election District Expenditures	27,666,101
*** Total Election District Funding	
Federal Funds	27,440,000
General Funds	
Other Funds	226,101

Project Detail by Election District - FY00 Capital Budget

District 9 Kenai

<u>Project</u>	<u>SenSC</u>
Department of Transportation/Public Facilities	
<u>National Highway System Program (NHS) Construction</u>	
AL Kenai: North Kenai Spur Road MP 10.6 to 29.7 Rehabilitation	95,000
1002 Fed Rcpts	95,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Kenai Street Improvement Program	149,911
1087 Muni Match	149,911
*** Total Election District Expenditures	244,911
*** Total Election District Funding	
Federal Funds	95,000
General Funds	
Other Funds	149,911

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Municipal Matching Grants Program</u>	
AL Anchorage Allocation	1,500,000
1004 Gen Fund	1,500,000
 Department of Fish and Game	
AP Anchorage Urban Fisheries Public Access Development	150,000
1002 Fed Rcpts	150,000
AP Rabbit Creek Shooting Range - Facility Upgrades	150,000
1024 Fish/Game	150,000
AP Rabbit Creek Shooting Range - Research/Planning/Design	100,000
1024 Fish/Game	100,000
 Department of Health and Social Services	
AP Anchorage Public Assistance "One Stop" Job Center Office Re-Configuration	281,400
1002 Fed Rcpts	238,600
1003 G/F Match	42,800
 Department of Revenue	
AP Child Support Distribution and Disbursement System	1,700,000
1002 Fed Rcpts	1,360,000
1005 GF/Prgm	340,000
AP Child Support Personal Computer Replacement	70,000
1002 Fed Rcpts	46,200
1005 GF/Prgm	23,800
 Department of Transportation/Public Facilities	
<u>Corps of Engineers Harbor Program</u>	

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>SenSC</u>
AP Anchorage Knik Shoal Navigation Project	1,150,000
1003 G/F Match	1,150,000
<u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u>	
AP Anchorage Metropolitan Area Transportation Study (AMATS) Projects	49,912,059
1002 Fed Rcpts	45,405,000
1003 G/F Match	4,507,059
<u>Airport Improvement Program</u>	
AL Alaska international Airport System Development Fund	2,400,000
1027 Int Airprt	2,400,000
AL Anchorage International Airport Advance Project Design	900,000
1027 Int Airprt	900,000
AL Anchorage International Airport Airfield Lighting Upgrades	2,500,000
1002 Fed Rcpts	2,250,000
1027 Int Airprt	250,000
AL Anchorage International Airport Annual Improvements	650,000
1027 Int Airprt	650,000
AL Anchorage International Airport Cargo Apron Reconstruction	4,000,000
1002 Fed Rcpts	3,600,000
1027 Int Airprt	400,000
AL Anchorage International Airport Communication Cable Installation	150,000
1027 Int Airprt	150,000
AL Anchorage International Airport Environmental Assessment & Cleanup	2,500,000
1027 Int Airprt	2,500,000
AL Anchorage International Airport Equipment	804,000
1027 Int Airprt	804,000
AL Anchorage International Airport Facility Floor Covering Replacement	250,000
1027 Int Airprt	250,000

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>SenSC</u>
AL Anchorage International Airport Heating, Ventilation & Air Conditioning Automated Controls	850,000
1027 Int Airprt	850,000
AL Anchorage International Airport North Terminal Lighting Upgrade	200,000
1027 Int Airprt	200,000
AL Anchorage International Airport Security Access/Electrical Upgrades	2,500,000
1027 Int Airprt	2,500,000
AL Anchorage International Airport Snow Storage Construction	1,500,000
1027 Int Airprt	1,500,000
AL Anchorage International Airport Taxiway Upgrade/Repairs	3,000,000
1002 Fed Rcpts	2,700,000
1027 Int Airprt	300,000
AL Anchorage International Airport Terminal Electrical and Security Upgrades	1,200,000
1002 Fed Rcpts	1,200,000
AL Anchorage International Airport Terminal Expansion 2005	25,000,000
1112 IntAptCons	25,000,000
AL Anchorage International Airport Terminal Expansion Landside Access Improvements	24,500,000
1002 Fed Rcpts	24,500,000
AL Anchorage International Airport Wetlands Mitigation	3,000,000
1027 Int Airprt	3,000,000
<u>National Highway System Program (NHS) Construction</u>	
AL Anchorage: Ship Creek Route	6,281,500
1002 Fed Rcpts	6,281,500
AL Portage Valley Road Rehabilitation	1,285,000
1002 Fed Rcpts	1,285,000
AL Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes	16,625,000
1002 Fed Rcpts	16,625,000

Municipal Capital Matching Grants (AS 37.06.010)

Project Detail by Election District - FY00 Capital Budget

District 10-25 Anchorage Areawide

<u>Project</u>	<u>SenSC</u>
AP Anchorage East and Midtown Softball Complex	800,000
1087 Muni Match	800,000
AP Anchorage Major Municipal Facility Upgrade Projects	1,110,000
1087 Muni Match	1,110,000
AP Anchorage Jewel Lake and Sand Lake Fire Station (#7) Replacement	1,180,000
1087 Muni Match	1,180,000
AP Anchorage Chugiak and Eagle River Road and Drainage Rehabilitation	400,000
1087 Muni Match	400,000
AP Anchorage Northeast Community and Recreation Center	800,000
1087 Muni Match	800,000
*** Total Election District Expenditures	159,398,959
*** Total Election District Funding	
Federal Funds	105,641,300
General Funds	7,563,659
Other Funds	46,194,000

Project Detail by Election District - FY00 Capital Budget

District 26-28 Mat-Su Areawide

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Municipal Matching Grants Program</u>	
AL Talkeetna Water and Sewer System Analysis	51,000
1103 AHFC Rcpts	51,000
 Department of Natural Resources	
AP Agricultural Land Disposals	125,000
1021 Agric Loan	125,000
 Department of Transportation/Public Facilities	
<u>National Highway System Program (NHS) Construction</u>	
AL Glenn Highway: MP 98-99 Roadside Rest Facility	240,000
1002 Fed Rcpts	240,000
AL Gienn Highway: MP 105 - Caribou Creek Bridge Replacement	14,000,000
1002 Fed Rcpts	14,000,000
AL Matanuska-Susitna Borough: Pt. MacKenzie Intermodal Facility	5,973,500
1002 Fed Rcpts	5,973,500
AL Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow	140,100
1002 Fed Rcpts	140,100
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Matanuska-Susitna Borough Design and Engineering of Tyone River Weir	14,000
1087 Muni Match	14,000
AP Matanuska-Susitna Borough Point McKenzie Intermodal Facility	450,000
1087 Muni Match	450,000

Project Detail by Election District - FY00 Capital Budget

District 26-28 Mat-Su Areawide

<u>Project</u>	<u>SenSC</u>
AP Matanuska-Susitna Borough Information Technology	220,100
1087 Muni Match	220,100
AP Matanuska-Susitna Borough Historical Preservation	59,500
1087 Muni Match	59,500
*** Total Election District Expenditures	21,273,200
*** Total Election District Funding	
Federal Funds	20,353,600
General Funds	
Other Funds	919,600

Project Detail by Election District - FY00 Capital Budget

District 26 Chugiak-Wasilla

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Municipal Matching Grants Program</u>	
AL Wasilla Storm Water Treatment and Disposal System	1,264,300
1103 AHFC Rcpts	1,264,300
AL Wasilla Wastewater Treatment Plant, Phase 3A	300,000
1004 Gen Fund	300,000
Department of Transportation/Public Facilities	
<u>National Highway System Program (NHS) Construction</u>	
AL Parks Highway: MP 37 to 44 - Seward Meridian Road to Crusey Street Rehabilitation	4,750,000
1002 Fed Rcpts	4,750,000
AL Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction	5,000,000
1002 Fed Rcpts	5,000,000
AL Parks Highway: MP 37 to 44 - Church Street to Seward Meridian Road Rehabilitation	20,995,000
1002 Fed Rcpts	20,995,000
AL Parks Highway: MP 37 to 44 - Seward Meridian Interchange	4,000,000
1002 Fed Rcpts	4,000,000
AL Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road	190,000
1002 Fed Rcpts	190,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Wasilla Spruce Street Paving	109,826
1087 Muni Match	109,826

Project Detail by Election District - FY00 Capital Budget

District 26 Chugiak-Wasilla

<u>Project</u>	<u>SenSC</u>
*** Total Election District Expenditures	36,609,126
*** Total Election District Funding	
Federal Funds	34,935,000
General Funds	300,000
Other Funds	1,374,126

Project Detail by Election District - FY00 Capital Budget

District 27 Palmer

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Municipal Matching Grants Program</u>	
AL Palmer Sewer Refurbish	455,000
1004 Gen Fund	455,000
Department of Natural Resources	
AP Mt. McKinley Meat Plant Processing Facility Wall Repair	200,000
1021 Agric Loan	200,000
Department of Transportation/Public Facilities	
<u>National Highway System Program (NHS) Construction</u>	
AL Glenn Highway: MP 49 Realignment	575,000
1002 Fed Rcpts	575,000
AL Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River	7,400,000
1002 Fed Rcpts	7,400,000
AL Glenn Highway: Palmer-Wasilla Highway Intersection	1,250,000
1002 Fed Rcpts	1,250,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Nelchina/Mendeltna Community Hall	26,368
1088 UnInc Mtch	26,368
*** Total Election District Expenditures	9,906,368
*** Total Election District Funding	
Federal Funds	9,225,000
General Funds	455,000
Other Funds	226,368

Project Detail by Election District - FY00 Capital Budget

District 28 Rural Matanuska-Susitna

<u>Project</u>	<u>SenSC</u>
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Talkeetna Snow Removal Equipment	255,000
1002 Fed Rcpts	255,000
<u>National Highway System Program (NHS) Construction</u>	
AL Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crossing Railroad Grade Separation	17,500,000
1002 Fed Rcpts	17,500,000
Municipal Capital Matching Grants (AS 37.06.010)	
AP Houston Blacktop on Cheri Lake Road to White Rabbit to King Arthur	32,940
1087 Muni Match	32,940
*** Total Election District Expenditures	17,787,940
*** Total Election District Funding	
Federal Funds	17,755,000
General Funds	
Other Funds	32,940

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>SenSC</u>
AL Fairbanks International Airport Master Plan/Part 105 Noise Study Update	400,000
1002 Fed Rcpts	375,000
1027 Int Airprt	25,000
AL Fairbanks International Airport Runway 1R/19L Extension	410,000
1002 Fed Rcpts	384,375
1027 Int Airprt	25,625
AL Fairbanks International Airport Terminal Improvements Phase II	300,000
1002 Fed Rcpts	281,250
1027 Int Airprt	18,750
<u>National Highway System Program (NHS) Construction</u>	
AL Fairbanks: Airport and Washington Intersection	2,410,000
1002 Fed Rcpts	2,410,000
AL Fairbanks: Geist Road/Fairbanks St/Lofelus Rd Intersection Improvements	135,000
1002 Fed Rcpts	135,000
AL Parks Highway MP 262 - 287 Rehabilitation	12,000,000
1002 Fed Rcpts	12,000,000
AL Parks Highway: Healy Area Safety Improvements	240,000
1002 Fed Rcpts	240,000
AL Parks Highway: MP 309 - Monderosa Railroad Overcrossing	3,000,000
1002 Fed Rcpts	3,000,000
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1	810,000
1002 Fed Rcpts	810,000
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2	95,000
1002 Fed Rcpts	95,000
AL Richardson Highway MP 308 to 311 Rehabilitation - Birch Lake to Midway	210,000
1002 Fed Rcpts	210,000

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>SenSC</u>
AL Richardson Highway MP 351 - Peridot RR Overcrossing	5,140,000
1002 Fed Rcpts	5,140,000
AL Richardson Highway: MP 357 - Badger Road Interchange	4,380,000
1002 Fed Rcpts	4,380,000
AL Steese Highway: MP 22 to 35	200,000
1002 Fed Rcpts	200,000
AL Steese Highway: MP 35 to 44	600,000
1002 Fed Rcpts	600,000
AL US Creek Road	1,600,000
1002 Fed Rcpts	1,600,000

Municipal Capital Matching Grants (AS 37.06.010)

AP Anderson Road Resurfacing	25,000
1087 Muni Match	25,000
AP Denali Borough Chamber of Commerce Building, Phase II	13,000
1087 Muni Match	13,000
AP Denali Borough Foundation Repairs to Kids Stop Day Care Center	10,000
1087 Muni Match	10,000
AP Denali Borough Community Well for Panguingue Creek Homeowner's Assoc.	12,556
1087 Muni Match	12,556
AP Fairbanks City Wide Equipment Replacement	525,000
1087 Muni Match	525,000
AP Fairbanks North Star Borough Replacement Ambulance	84,700
1087 Muni Match	84,700
AP Fairbanks North Star Borough Borough-Wide EMS Support Equipment	65,450
1087 Muni Match	65,450

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>SenSC</u>
AP Fairbanks North Star Borough Borough-Wide Fire, Life and Safety Projects	140,000
1087 Muni Match	140,000
AP Fairbanks North Star Borough Tanana River Annual Levee Major Maintenance	33,810
1087 Muni Match	33,810
AP Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus (Phase 2) School District	35,000
1087 Muni Match	35,000
AP Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus (Phase 2) Parks and Recreation	35,000
1087 Muni Match	35,000
AP Fairbanks North Star Borough Alaskaland Cabin #2 (Trading Post) Renovation	84,000
1087 Muni Match	84,000
AP Fairbanks North Star Borough Transit Garage Ventilation System Upgrade	280,000
1087 Muni Match	280,000
AP Fairbanks North Star Borough Park and Ballfield Water Service Code Upgrades	14,000
1087 Muni Match	14,000
AP Fairbanks North Star Borough Nussbaumer Field - Repair Picnic Shelter Roof and Support Structure	38,500
1087 Muni Match	38,500
AP Fairbanks North Star Borough Carlson Community Activity Center Rigging Safety Upgrade	38,500
1087 Muni Match	38,500
AP Fairbanks North Star Borough Francis Field Rebuild Dugouts	11,340
1087 Muni Match	11,340
AP North Pole Public Safety Generator and Equipment	42,130
1087 Muni Match	42,130

Project Detail by Election District - FY00 Capital Budget

District 29-34 Fairbanks Areawide

<u>Project</u>	<u>SenSC</u>
*** Total Election District Expenditures	40,855,986
*** Total Election District Funding	
Federal Funds	33,750,000
General Funds	586,000
Other Funds	6,519,986

Project Detail by Election District - FY00 Capital Budget

District 35 Prince William Sound/Delta

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Tatitlek Water Project	1,090,000
1002 Fed Rcpts	726,667
1004 Gen Fund	363,333
AL Whittier Sewer System Improvements	1,068,000
1002 Fed Rcpts	712,000
1004 Gen Fund	356,000
<u>Municipal Matching Grants Program</u>	
AL Cordova Mile 17 Landfill Construction	1,960,000
1004 Gen Fund	1,960,000
Department of Natural Resources	
AP Exxon Valdez Oil Spill Trustee Council Small Acquisitions	626,800
1018 EVOSS	626,800
AP Rika's Landing Erosion Control	1,175,000
1002 Fed Rcpts	1,175,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Cordova - Mudhole Smith Airport Snow Removal Equipment Building	134,375
1002 Fed Rcpts	134,375
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Valdez Uplands Improvement	1,462,000
1002 Fed Rcpts	1,462,000
AL Alaska Marine Highway System: Whittier Terminal Improvement	1,500,000
1002 Fed Rcpts	1,500,000
<u>National Highway System Program (NHS) Construction</u>	

Project Detail by Election District - FY00 Capital Budget

District 35 Prince William Sound/Delta

<u>Project</u>	<u>SenSC</u>
AL Copper River Highway: Million Dollar Bridge #0206	10,500,000
1002 Fed Rcpts	10,500,000
AL Richardson Highway MP 4 to 8 Erosion Repair	680,000
1002 Fed Rcpts	680,000
AL Richardson Highway MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	91,000
1002 Fed Rcpts	91,000
AL Richardson Highway: MP 6 to 14 Rehabilitation - Robe River to Lcwe River (Keystone Canyon)	685,000
1002 Fed Rcpts	685,000
AL Richardson Highway: MP 14 to 26 Rehabilitation - Keystone Canyon to Thompson Pass	780,000
1002 Fed Rcpts	780,000
AL Richardson Highway: MP 115 to 129 Rehabilitation - Glennallen to Gakona Junction	4,750,000
1002 Fed Rcpts	4,750,000
AL Richardson Highway: MP 148 to 159 Reconstruction - Sourdough to Haggard Creek	190,000
1002 Fed Rcpts	190,000
AL Richardson Highway: MP 185 One Mile Creek Bridge Replacement	1,820,000
1002 Fed Rcpts	1,820,000
AL Whittier Access Improvements	23,000,000
1002 Fed Rcpts	23,000,000
AL Whittier Ferry Access Road	7,125,000
1002 Fed Rcpts	7,125,000
AL Whittier Maintenance and Operations	1,965,000
1002 Fed Rcpts	1,965,000

Municipal Capital Matching Grants (AS 37.06.010)

Project Detail by Election District - FY00 Capital Budget

District 35 Prince William Sound/Delta

<u>Project</u>	<u>SenSC</u>
AP Cordova Landfill Reclamation and Orca Inlet Recreational Wayside	61,337
1087 Muni Match	61,337
AP Delta Junction Computers, Networking and Record Retention Equipment for the Library and City Hall	12,500
1087 Muni Match	12,500
AP Delta Junction New Equipment for Television Service	12,500
1087 Muni Match	12,500
AP Valdez Street Overlay and Reconstruction Improvements	106,917
1087 Muni Match	106,917
AP Whittier Consolidated Municipal Facility	25,000
1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Glennallen Bookmobile Purchase	17,023
1088 UnInc Mtch	17,023
AP Glennallen Water Supply	13,000
1088 UnInc Mtch	13,000
AP Kenny Lake Athletic Field Improvements and Completion	25,000
1088 UnInc Mtch	25,000
AP Tatitlek Community Dock Upgrades	25,711
1088 UnInc Mtch	25,711
AP Tazlina Community Hall Construction	25,023
1088 UnInc Mtch	25,023
*** Total Election District Expenditures	60,926,186
*** Total Election District Funding	
Federal Funds	57,296,042
General Funds	2,679,333
Other Funds	950,811

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Arctic Village Septage and Landfill Feasibility Study	50,000
1002 Fed Rcpts	33,333
1103 AHFC Rcpts	16,667
AL Chalkyitsik Water and Sewer Study	50,000
1002 Fed Rcpts	33,333
1103 AHFC Rcpts	16,667
AL Chitina Master Sanitation Utility Plan	125,000
1002 Fed Rcpts	83,333
1103 AHFC Rcpts	41,667
AL Chuathbaluk Master Utility Plan	125,000
1002 Fed Rcpts	83,333
1103 AHFC Rcpts	41,667
AL Crooked Creek Johnny John Sr. School Sewer System Feasibility Study	75,000
1002 Fed Rcpts	50,000
1103 AHFC Rcpts	25,000
AL Crooked Creek Master Plan	175,000
1002 Fed Rcpts	116,667
1103 AHFC Rcpts	58,333
AL Eagle Village Planning and Feasibility Study for Community Sanitation Facilities	75,000
1002 Fed Rcpts	50,000
1103 AHFC Rcpts	25,000
AL Evansville Sanitation Feasibility Study	85,000
1002 Fed Rcpts	56,667
1103 AHFC Rcpts	28,333
AL Guikana Village Master Plan	150,000
1002 Fed Rcpts	100,000
1103 AHFC Rcpts	50,000

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>SenSC</u>
AL Healy Lake Water, Sewer and Solid Waste Master Plan	100,000
1002 Fed Rcpts	66,667
1103 AHFC Rcpts	33,333
AL Lower Kalskag Water and Sewer System Plan and Evaluation	150,000
1002 Fed Rcpts	100,000
1103 AHFC Rcpts	50,000
AL McGrath Water and Sewer Master Plan	192,500
1002 Fed Rcpts	128,333
1103 AHFC Rcpts	64,167
AL Old Minto Sanitation Facilities Master Plan Survey	100,000
1002 Fed Rcpts	66,667
1103 AHFC Rcpts	33,333
AL Ruby Feasibility Study and Preliminary Design of Water and Sewer System	150,000
1002 Fed Rcpts	100,000
1103 AHFC Rcpts	50,000
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Tanacross Water Facility Improvement	2,200,000
1002 Fed Rcpts	1,466,667
1004 Gen Fund	733,333
<u>Village Safe Water Grants Matched by Federal RDA</u>	
AL Anvik Water and Sewer Project	109,500
1103 AHFC Rcpts	109,500
AL Beaver Washeteria/Water Treatment Plant Upgrade	79,675
1004 Gen Fund	79,675
AL Galena Water and Sewer Expansion	200,000
1103 AHFC Rcpts	200,000
AL Kaltag Solid Waste Site	57,500
1004 Gen Fund	57,500

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>SenSC</u>
AL Pilot Station Water and Sewer Project, Phase IV	337,750
1004 Gen Fund	337,750
AL Rampart Water and Sewer	112,500
1004 Gen Fund	112,500
AL Tanana Sanitation Improvements, Phase II	500,000
1103 AHFC Rcpts	500,000

Department of Transportation/Public Facilities

Airport Improvement Program

AL Aniak Snow Removal Equipment	152,000
1002 Fed Rcpts	152,000
AL Chuathbaluk Interim Improvements	1,000,000
1002 Fed Rcpts	1,000,000
AL Holy Cross Snow Removal Equipment Building	584,375
1002 Fed Rcpts	584,375
AL Huslia Airport Relocation	4,450,000
1002 Fed Rcpts	4,450,000
AL Kalskag Airport Improvements	1,800,000
1002 Fed Rcpts	1,800,000
AL Lime Village Airport Master Plan	350,000
1002 Fed Rcpts	350,000
AL McGrath Airport Runway Reconstruction and Apron Paving	2,828,700
1002 Fed Rcpts	2,828,700
AL McGrath Snow Removal Equipment	370,000
1002 Fed Rcpts	370,000
AL Rampart Runway and Safety Area Rehab	307,813
1002 Fed Rcpts	307,813
AL Russian Mission Runway Rehabilitation	500,000
1002 Fed Rcpts	500,000
AL Shageluk Airport Reconstruction	700,000
1002 Fed Rcpts	700,000

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>SenSC</u>
AL Stevens Village Airport Relocation	1,150,000
1002 Fed Rcpts	1,150,000
AL Stony River Airport Rehabilitation	3,000,000
1002 Fed Rcpts	3,000,000
<u>National Highway System Program (NHS) Construction</u>	
AL Dalton Highway Improvements	3,324,000
1002 Fed Rcpts	3,324,000
AL Dalton Highway National Corridor Preservation Project	11,000,000
1002 Fed Rcpts	11,000,000
AL Dalton Highway MP 335 to 362 Reconstruction - Happy Valley to Pump #2	13,740,000
1002 Fed Rcpts	13,740,000
AL Dalton Highway MP 407 Sag River Erosion	710,000
1002 Fed Rcpts	710,000
AL Taylor Highway: MP 23 to 44	4,200,000
1002 Fed Rcpts	4,200,000
AL Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake	760,000
1002 Fed Rcpts	760,000
 <u>Municipal Capital Matching Grants (AS 37.06.010)</u>	
AP Allakaket Watering Point Building Renovation	25,000
1087 Muni Match	25,000
AP Aniak Shop Upgrade	25,000
1087 Muni Match	25,000
AP Anvik Bridge #1302 Replacement	25,093
1087 Muni Match	25,093
AP Bettles Grader Purchase	25,000
1087 Muni Match	25,000

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>SenSC</u>
AP Chuathbaluk Teacher's Rental House	25,000
1087 Muni Match	25,000
AP Eagle Dust Control	15,000
1087 Muni Match	15,000
AP Eagle Emergency Road Repair	10,000
1087 Muni Match	10,000
AP Galena Clinic Repairs	10,000
1087 Muni Match	10,000
AP Galena Parks and Recreation Upgrades	15,000
1087 Muni Match	15,000
AP Holy Cross Renovation for Community Hall and Washeteria Relocation	28,399
1087 Muni Match	28,399
AP Huslia Renovate Gas and Oil Building and Equipment	25,000
1087 Muni Match	25,000
AP Kaltag Heritage Center Renovation	25,000
1087 Muni Match	25,000
AP Koyukuk Electricity Upgrade	25,000
1087 Muni Match	25,000
AP Lower Kalskag Water Plant and AVEC Plant Waste Heat	25,155
1087 Muni Match	25,196
AP Marshall Electrical Upgrade for City Buildings	25,000
1087 Muni Match	25,000
AP McGrath Water Plant Upgrade	25,000
1087 Muni Match	25,000
AP Nenana Fire Truck Purchase	25,000
1087 Muni Match	25,000
AP Nikolai Generator Building and Fuel Farm Upgrade	25,000
1087 Muni Match	25,000

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>	<u>SenSC</u>
AP Nuiato City Building Upgrade	25,000
1087 Muni Match	25,000
AP Ruby Heating System Upgrade in City Buildings	22,000
1087 Muni Match	22,000
AP Russian Mission Road Clearing, Construction, and Improvements	25,259
1087 Muni Match	25,259
AP Tanana Streets and Roads Improvement	25,000
1087 Muni Match	25,000

Unincorp Comm. Cap Match Grant (AS 37.06.020)

AP Beaver Multipurpose Community Health Center	51,678
1088 UnInc Mtch	51,678
AP Birch Creek, Heavy Equipment Shelter	25,000
1088 UnInc Mtch	25,000
AP Chalkyitsik Multipurpose Building	25,023
1088 UnInc Mtch	25,023
AP Chistochina Community Hall Upgrade and Repairs	25,023
1088 UnInc Mtch	25,023
AP Chitina Dumpsite	25,023
1088 UnInc Mtch	25,023
AP Copper Center Kluti-Kaah Gymnasium	22,339
1088 UnInc Mtch	22,339
AP Crooked Creek Firehall Building	25,024
1088 UnInc Mtch	25,024
AP Dot Lake Services Completion of Building and Equipment Purchase	25,023
1088 UnInc Mtch	25,023
AP Dry Creek Multipurpose Building	25,000
1088 UnInc Mtch	25,000

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>		<u>SenSC</u>
AP Evansville Equipment Purchase		25,023
	1088 UnInc Mtch	25,023
AP Four Mile Road, Road Stabilization		25,063
	1088 UnInc Mtch	25,063
AP Gulkana Teen Center Renovation		25,023
	1088 UnInc Mtch	25,023
AP Lake Minchumina Community Facilities Renovation and Equipment Purchase		25,322
	1088 UnInc Mtch	25,322
AP Lime Village Road Upgrade		25,045
	1088 UnInc Mtch	25,045
AP Manley Hot Springs Dump Upgrades		15,000
	1088 UnInc Mtch	15,000
AP Manley Hot Springs Multipurpose Facility		10,022
	1088 UnInc Mtch	10,022
AP Mentasta Lake Day Care/Elder Center/Recreation Center		24,969
	1088 UnInc Mtch	24,969
AP Minto Community Hall		25,000
	1088 UnInc Mtch	25,000
AP Red Devil Multipurpose Building		25,033
	1088 UnInc Mtch	25,033
AP Silver Springs Road Improvements		38,198
	1088 UnInc Mtch	38,198
AP Slana Community Community Center, Phase IV		12,510
	1088 UnInc Mtch	12,510
AP Slana Community Road Improvements		12,510
	1088 UnInc Mtch	12,510
AP Sleetmute Community Building Improvements		27,410
	1088 UnInc Mtch	27,410

Project Detail by Election District - FY00 Capital Budget

District 36 Rural Interior

<u>Project</u>		<u>SenSC</u>
AP Stevens Village, Landfill Dump Truck		25,022
	1088 UnInc Mtch	25,022
AP Takotna Firehouse Repairs		25,034
	1088 UnInc Mtch	25,034
AP Tetlin Road Improvements, Equipment Purchase and Repair		24,967
	1088 UnInc Mtch	24,967
AP Tok Community Facilities Upgrade and Equipment Purchase		15,300
	1088 UnInc Mtch	15,300
AP Tuluksak Heavy Equipment Repair		31,230
	1088 UnInc Mtch	31,230
*** Total Election District Expenditures		57,314,074
*** Total Election District Funding		
Federal Funds		53,461,888
General Funds		1,320,758
Other Funds		2,531,423

Project Detail by Election District - FY00 Capital Budget

District 37 Arctic Slope/Northwest

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Deering Water Treatment Plant with Washeteria	1,340,000
1002 Fed Rcpts	893,333
1004 Gen Fund	446,667
AL Noorvik River Drive Water and Sewer Extension	1,470,000
1002 Fed Rcpts	980,000
1004 Gen Fund	490,000
<u>Village Safe Water Grants Matched by Federal RDA</u>	
AL Kiana Water Treatment Plant Replacement	400,000
1004 Gen Fund	400,000
AL Kivalina Water, Sewer and Solid Waste Project, Phase II	73,750
1004 Gen Fund	73,750
AL Kobuk Water and Sewer Installation Project	59,500
1004 Gen Fund	59,500
AL Selawik Water and Sewer Project, Phases II and III	875,000
1103 AHFC Rcpts	875,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Point Hope Snow Removal Equipment Building Replacement	600,000
1002 Fed Rcpts	600,000
<u>National Highway System Program (NHS) Construction</u>	
AL Kotzebue Roads	1,206,100
1002 Fed Rcpts	1,206,100
Municipal Capital Matching Grants (AS 37.06.010)	

Project Detail by Election District - FY00 Capital Budget

District 37 Arctic Slope/Northwest

<u>Project</u>	<u>SenSC</u>
AP Ambler New Health Clinic	14,323
1087 Muni Match	14,323
AP Ambler Combined Facility (Centralized Office)	9,500
1087 Muni Match	9,500
AP Barrow Upgrade of Playgrounds and Upgrade of Indoor and Outdoor City Recreation Facilities	109,670
1087 Muni Match	109,670
AP Buckland Community Playground Upgrade	21,413
1087 Muni Match	21,413
AP Deering Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Diomedea Backhoe Purchase	25,089
1087 Muni Match	25,089
AP Kaktovik Community Building Upgrade	15,000
1087 Muni Match	15,000
AP Kaktovik Boat Dock	10,000
1087 Muni Match	10,000
AP Kiana Water and Sewer Line Replacement and Repair	25,000
1087 Muni Match	25,000
AP Kivalina Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Kobuk Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Kotzebue Community Facilities and Equipment	72,766
1087 Muni Match	72,766
AP Noorvik New City Recreation Center	25,000
1087 Muni Match	25,000
AP Northwest Arctic Borough Building Engineering and Design	25,000
1087 Muni Match	25,000

Project Detail by Election District - FY00 Capital Budget

District 37 Arctic Slope/Northwest

<u>Project</u>	<u>SenSC</u>
AP Point Hope Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Selawik Community Facilities, Boardwalk and Equipment	25,000
1087 Muni Match	25,000
AP Shishmaref Haul System Upgrade	25,000
1087 Muni Match	25,000
AP Shungnak Community Facilities and Equipment	50,000
1087 Muni Match	50,000
AP Wainwright Community Center Furnace	25,007
1087 Muni Match	25,007
AP Wales Dump Site Improvement	25,000
1087 Muni Match	25,000
*** Total Election District Expenditures	6,627,118
*** Total Election District Funding	
Federal Funds	3,679,433
General Funds	1,469,917
Other Funds	1,477,768

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Gambell Water Feasibility Study	500,000
1002 Fed Rcpts	333,333
1103 AHFC Rcpts	166,667
AL Newtok Sanitation Facilities Plan and Demonstration Project	275,000
1002 Fed Rcpts	183,333
1103 AHFC Rcpts	91,667
AL Saint Mary's Sewage Lagoon and Landfill Planning	152,000
1002 Fed Rcpts	101,333
1103 AHFC Rcpts	50,667
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Elim Water Source and Transmission Line	1,004,000
1002 Fed Rcpts	669,333
1004 Gen Fund	334,667
AL Sheldon Point Community Water and Sewer System, Phase I	1,311,500
1002 Fed Rcpts	874,333
1004 Gen Fund	437,167
AL Tununak Flush Tank and Haul	815,000
1002 Fed Rcpts	543,333
1004 Gen Fund	271,667
<u>Village Safe Water Grants Matched by Federal RDA</u>	
AL Brevig Mission Water and Sewer Project, Phase III	625,000
1103 AHFC Rcpts	625,000
AL Chevak Water and Sewer Project, Final Phase	850,000
1103 AHFC Rcpts	850,000
AL Savoonga Water and Sewer Project	590,750
1103 AHFC Rcpts	590,750

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>SenSC</u>
AL Unalakleet Water Storage Tank Rehabilitation and Water Treatment Plant Rehabilitation	65,000
1004 Gen Fund	65,000
<u>Municipal Matching Grants Program</u>	
AL Nome/NJUS Water and Sewer System Expansion	100,000
1002 Fed Rcpts	66,600
1004 Gen Fund	33,400
AL Nome/NJUS Utilidor Replacement, Phase IV	1,850,000
1002 Fed Rcpts	1,233,300
1004 Gen Fund	616,700
 Department of Transportation/Public Facilities	
<u>Corps of Engineers Harbor Program</u>	
AP Nome Port and Harbor Improvements	1,231,000
1003 G/F Match	1,231,000
<u>Airport Improvement Program</u>	
AL Alakanuk Airport Reconstruction/Relocation	6,500,000
1002 Fed Rcpts	6,500,000
AL Chevak Snow Removal Equipment	200,000
1002 Fed Rcpts	200,000
AL Nightmute Airport Reconstruction	3,500,000
1002 Fed Rcpts	3,500,000
AL Nightmute Snow Removal Equipment	175,000
1002 Fed Rcpts	175,000
AL Nome Runway 9-27 Repairs & Safety Area Expansion	4,000,000
1002 Fed Rcpts	4,000,000
AL Sheldon Point Runway Extension	200,000
1002 Fed Rcpts	200,000
AL Tununak Airport Reconstruction	900,000
1002 Fed Rcpts	900,000

Municipal Capital Matching Grants (AS 37.06.010)

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>SenSC</u>
AP Alakanuk Equipment Purchase (Front End Loader)	25,000
1087 Muni Match	25,000
AP Brevig Mission Post Office Building Construction	25,000
1087 Muni Match	25,000
AP Elim Playground Repair and Equipment	25,000
1087 Muni Match	25,000
AP Emmonak Computer Upgrades and Other Equipment	25,000
1087 Muni Match	25,000
AP Gambell Heavy Equipment Repairs	25,000
1087 Muni Match	25,000
AP Golovin Washeteria Upgrade	20,000
1087 Muni Match	20,000
AP Kotlik Erosion Material	25,000
1087 Muni Match	25,000
AP Koyuk Community Building Repair	20,000
1087 Muni Match	20,000
AP Koyuk Fire Equipment and Storage Facility	20,000
1087 Muni Match	20,000
AP Koyuk Road Improvements and Maintenance	10,739
1087 Muni Match	10,739
AP Nightmute Emergency Response Equipment	25,000
1087 Muni Match	25,000
AP Nome New Police Vehicle	31,025
1087 Muni Match	31,025
AP Nome Library Circulation Counter	22,248
1087 Muni Match	22,248
AP Nome Fire Hall Windows	19,550
1087 Muni Match	19,550
AP Nome Recreation Center Dance Room Flooring	18,159
1087 Muni Match	18,159

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>SenSC</u>
AP Saint Mary's Community Hall Renovation	25,000
1087 Muni Match	25,000
AP Saint Michael Public Safety Building	25,000
1087 Muni Match	25,000
AP Savoonga Renovation of City Municipal Building	25,000
1087 Muni Match	25,000
AP Scammon Bay Public Safety Building	25,000
1087 Muni Match	25,000
AP Sheldon Point Community Hall Completion	10,000
1087 Muni Match	10,000
AP Sheldon Point Sewage and Solid Waste Disposal Upgrade	15,000
1087 Muni Match	15,000
AP Stebbins Road Improvement	25,000
1087 Muni Match	25,000
AP Teller Repair and Improve Municipal Garage Heating System	10,500
1087 Muni Match	10,500
AP Teller Acquire Municipal Heavy Equipment Dozer	14,500
1087 Muni Match	14,500
AP Toksook Bay Seawall Completion	25,000
1087 Muni Match	25,000
AP Unalakleet Building and Equipment Repair	25,000
1087 Muni Match	25,000
AP White Mountain Bulk Fuel Tank Farm Relocation	50,191
1087 Muni Match	50,191
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Newtok Boardwalk Completion	28,454
1088 Uninc Mtch	28,454

Project Detail by Election District - FY00 Capital Budget

District 38 Nome/Norton Sound

<u>Project</u>	<u>SenSC</u>
AP Newtok Community Hall Improvements	25,000
1088 UnInc Mtch	25,000
AP Pitka's Point Washeteria and Sauna Renovation	25,034
1088 UnInc Mtch	25,034
*** Total Election District Expenditures	25,534,650
*** Total Election District Funding	
Federal Funds	19,479,898
General Funds	2,989,601
Other Funds	3,065,151

Project Detail by Election District - FY00 Capital Budget

District 3C Bristol Bay/Bethel

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Atmautluak Sanitation Facilities Master Plan	150,000
1002 Fed Rcpts	100,000
1103 AHF J Rcpts	50,000
AL Kasigluk Akula School Sewer Disposal Feasibility Study	36,700
1002 Fed Rcpts	24,467
1103 AHFC Rcpts	12,233
AL Kipnuk School Utility Master Plan	78,700
1002 Fed Rcpts	52,467
1103 AHFC Rcpts	26,233
AL Togiak Comprehensive Study of Sewer Treatment Lagoon Upgrade	50,000
1002 Fed Rcpts	33,333
1103 AHFC Rcpts	16,667
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Bethel Water and Wastewater Improvements, Phase II	3,000,000
1002 Fed Rcpts	2,000,000
1004 Gen Fund	1,000,000
AL Eek Water and Sewer	1,369,000
1002 Fed Rcpts	912,667
1004 Gen Fund	456,333
AL Kongiganak Washeteria Construction, Phase IIB	1,300,000
1002 Fed Rcpts	866,667
1004 Gen Fund	433,333
AL Napakiak Citywide Flush Tank and Haul and Washeteria Renovation	1,249,100
1002 Fed Rcpts	832,733
1004 Gen Fund	416,367

Project Detail by Election District - FY00 Capital Budget

District 39 Bristol Bay/Bethel

<u>Project</u>	<u>SenSC</u>
AL Napaskiak Sanitation Facilities Improvement Project, Phase I	1,000,000
1002 Fed Rcpts	666,667
1004 Gen Fund	333,333
AL Nunapitchuk Water and Sanitation Improvements	950,000
1002 Fed Rcpts	633,333
1004 Gen Fund	316,667
AL Quinhagak Sanitation Facilities Improvement Program	1,950,000
1002 Fed Rcpts	1,300,000
1004 Gen Fund	650,000
<u>Village Safe Water Grants Matched by Federal RDA</u>	
AL Akiachak Water and Sewer Improvements	500,000
1103 AHFC Rcpts	500,000
AL Akiak Water and Sewer Project, Phase V	244,500
1004 Gen Fund	244,500
<u>Municipal Matching Grants Program</u>	
AL Dillingham Landfill, Phase III	1,387,900
1004 Gen Fund	1,387,900
 Department of Fish and Game	
AP Western Alaska Salmon Disaster	7,000,000
1002 Fed Rcpts	7,000,000
 Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Bethel Airport Security Fencing	490,000
1002 Fed Rcpts	490,000
AL Bethel Heavy Apron Construction	4,500,000
1002 Fed Rcpts	4,500,000

Project Detail by Election District - FY00 Capital Budget

District 39 Bristol Bay/Bethel

<u>Project</u>	<u>SenSC</u>
AL Bethel Snow Removal Equipment	180,000
1002 Fed Rcpts	180,000
AL Kipnuk Reccnstruction/Realignment--Stage 1	3,000,000
1002 Fed Rcpts	3,000,000
AL Koliganek Airport Resurfacing	400,000
1002 Fed Rcpts	400,000
AL Kwigillingok Airport Reconstruction	1,000,000
1002 Fed Rcpts	1,000,000
AL Napakiak Snow Removal Equipment	25,000
1002 Fed Rcpts	25,000
AL New Stuyahok Airport Relocation	3,500,000
1002 Fed Rcpts	3,500,000
AL Nunapitchuk Resurfacing & Lighting	1,200,000
1002 Fed Rcpts	1,200,000

Municipal Capital Matching Grants (AS 37.06.010)

AP Bethel Braund Building Renovation	112,740
1087 Muni Match	112,740
AP Cheforak Community Building, Phase 2	25,000
1087 Muni Match	25,000
AP Dillingham Ice Hockey Rink Upgrade	56,508
1087 Muni Match	56,508
AP Ekwok Equipment Maintenance Building Repair and Equipment Purchase	25,000
1087 Muni Match	25,000
AP Kwethluk Community Playground Equipment	25,000
1087 Muni Match	25,000
AP Manokotak Cor..munity Facilities and Equipment	25,000
1087 Muni Match	25,000

Project Detail by Election District - FY00 Capital Budget

District 39 Bristol Bay/Bethel

<u>Project</u>		<u>SenSC</u>
AP Manokotak Building Renovation		25,000
	1087 Muni Match	25,000
AP Napakiak Community Laundry Renovation		25,000
	1087 Muni Match	25,000
AP Napaskiak Tractor Purchase		27,936
	1087 Muni Match	27,936
AP New Stuyahok City Survey Townsite		25,000
	1087 Muni Match	25,000
AP Togiak Garbage Truck		25,000
	1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS 37.06.020)		
AP Akiachak Trash Bin Construction, Phase II		25,050
	1088 Uninc Mtch	25,050
AP Kasigluk Community Center		25,039
	1088 Uninc Mtch	25,039
AP Kipnuk Road Upgrade		25,023
	1088 Uninc Mtch	25,023
AP Koliganek Emergency Completion VPSO Building		25,023
	1088 Uninc Mtch	25,023
AP Kongiganak Boardwalk Improvement and Completion		25,365
	1088 Uninc Mtch	25,365
AP Kwigillingok Clinic Building		25,023
	1088 Uninc Mtch	25,023
*** Total Election District Expenditures		35,108,607
*** Total Election District Funding		
Federal Funds		28,717,334
General Funds		5,238,433
Other Funds		1,152,840

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>SenSC</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Study Grants</u>	
AL Atka Sanitation Improvement Study	155,000
1002 Fed Rcpts	103,333
1103 AHFC Rcpts	51,667
AL Ivanof Bay Saptage and Landfill Study and Preliminary Design	109,100
1002 Fed Rcpts	72,733
1103 AHFC Rcpts	36,367
<u>Village Safe Water Grants Matched by Federal EPA</u>	
AL Chignik Water and Sewer System Improvements	1,680,000
1002 Fed Rcpts	1,120,000
1004 Gen Fund	560,000
AL Egegik Water and Sewer Improvement Project, Phase II	1,236,000
1002 Fed Rcpts	824,000
1004 Gen Fund	412,000
AL Perryville Water Project	200,000
1002 Fed Rcpts	133,333
1004 Gen Fund	66,667
AL Pilot Point Septic Systems Rehabilitation, Well Water Treatment and Landfill Relocation	1,350,000
1002 Fed Rcpts	900,000
1004 Gen Fund	450,000
<u>Municipal Matching Grants Program</u>	
AL King Cove Delta Creek Water Supply Project	600,000
1002 Fed Rcpts	400,000
1103 AHFC Rcpts	200,000
AL King Salmon Sewer Project, Phase IIIB	611,900
1002 Fed Rcpts	407,900
1103 AHFC Rcpts	204,000

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>SenSC</u>
AL Sand Point Sanitary Landfill, Phase III	1,058,700
1004 Gen Fund	1,058,700
AL Unalaska Wastewater Treatment Plant Upgrade	63,400
1103 AHFC Rcpts	63,400
 Department of Transportation/Public Facilities	
<u>Corps of Engineers Harbor Program</u>	
AP Akutan Harbor	93,750
1003 G/F Match	93,750
AP False Pass Harbor	93,750
1003 G/F Match	93,750
AP St. George Harbor	225,000
1003 G/F Match	225,000
AP Unalaska LSA Harbor	500,000
1003 G/F Match	500,000
 <u>Airport Improvement Program</u>	
AL Akutan Airport Master Plan	375,000
1002 Fed Rcpts	375,000
AL Chignik Lake Runway Resurfacing & Lighting	1,350,000
1002 Fed Rcpts	1,350,000
AL Chignik Lake Snow Removal Equipment Building Replacement	600,000
1002 Fed Rcpts	600,000
AL Cold Bay Airport Apron Reconstruction	4,000,000
1002 Fed Rcpts	4,000,000
AL Cold Bay Crosswind Runway Resurfacing & Safety Area Expansion	4,000,000
1002 Fed Rcpts	4,000,000
AL King Cove Air Strip Improvements	15,000,000
1002 Fed Rcpts	15,000,000

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>SenSC</u>
AL Naknek Crosswind Runway Relocation and Apron Construction	3,500,000
1002 Fed Rcpts	3,500,000
AL Sand Point Airport Rescue and Fire Fighting Truck	285,000
1002 Fed Rcpts	285,000
AL Sand Point Runway Rehabilitation & Extension	4,900,000
1002 Fed Rcpts	4,900,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Akutan Bulk Fuel Storage Replacement	25,000
1087 Muni Match	25,000
AP Aleutians East Borough Nelson Lagoon Community Park Project	25,000
1087 Muni Match	25,000
AP Atka Heavy Equipment Overhaul	15,000
1087 Muni Match	15,000
AP Atka Clinic and Public Building Renovation	10,000
1087 Muni Match	10,000
AP Chignik Dock Complex	25,000
1087 Muni Match	25,000
AP Cold Bay Dock Electrification Project	25,000
1087 Muni Match	25,000
AP False Pass Community Building Construction	25,000
1087 Muni Match	25,000
AP King Cove Harbor House	25,000
1087 Muni Match	25,000
AP Lake and Peninsula Borough Levelock Riverbank Erosion Remediation Project	25,121
1087 Muni Match	25,121

Project Detail by Election District - FY00 Capital Budget

District 40 Aleutians

<u>Project</u>	<u>SenSC</u>
AP Pilot Point Dago Creek Upgrade	25,000
1087 Muni Match	25,000
AP Port Heiden Cultural Center and Health Clinic Finishing Project	25,000
1087 Muni Match	25,000
AP Saint George Water and Sewer System Improvements	25,000
1087 Muni Match	25,000
AP Saint Paul Airport Water, Phase 7	25,271
1087 Muni Match	25,271
AP Sand Point Completion of New Public Works Building	25,000
1087 Muni Match	25,000
AP Unalaska Pathway Development, Phase VI	108,449
1087 Muni Match	108,449
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Nikolski Pumphouse Upgrade and Repairs	12,586
1088 UnInc Mtch	12,586
AP Nikolski Water System Repairs	11,000
1088 UnInc Mtch	11,000
*** Total Election District Expenditures	42,444,027
*** Total Election District Funding	
Federal Funds	37,971,299
General Funds	3,459,867
Other Funds	1,012,861

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>SenSC</u>
Department of Administration	
AP License Plates and Drivers License Manuals	200,000
1004 Gen Fund	200,000
AP Pioneers' Homes Health and Safety Repairs	144,000
1004 Gen Fund	144,000
Department of Commerce and Economic Deveioption	
AP Salmon Marketing Trade Adjustment Assistance	5,000,000
1002 Fed Rcpts	5,000,000
Department of Community & Regional Affairs	
AP Bulk Fuel Storage Facility Upgrades	1,600,000
1052 Oil/Haz Fd	1,600,000
AP Electrical Emergencies	365,100
1065 Rural Elec	366,100
AP Head Start Health and Safety Repairs	200,000
1004 Gen Fund	200,000
AP U.S. Forest Service Mini-Grants	200,000
1002 Fed Rcpts	200,000
Department of Corrections	
AP Criminal Justice Information System (OBSCIS) Replacement	1,000,000
1002 Fed Rcpts	1,000,000
AP Equipment Replacement	125,000
1004 Gen Fund	125,000
AP Maintenance, Renovation, Repair, Renewal and Replacement	450,000
1004 Gen Fund	450,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>SenSC</u>
Department of Education	
AP Home Modifications for Individuals with Disabilities	50,000
1004 Gen Fund	50,000
Department of Environmental Conservation	
AP Fine Particulate Monitoring	494,500
1002 Fed Rcpts	494,500
AP Statewide Contaminated Cleanup	5,000,000
1052 Oil/Haz Fd	5,000,000
AP Village Safe Water Project Administration	1,750,050
1002 Fed Rcpts	234,700
1103 A.HFC Rcpts	1,515,350
AP Upgrade, Closure or Replacement of Private Underground Storage Tanks	5,000,000
1079 Storg Tank	5,000,000
AP Upgrade, Closure or Replacement of State-Owned Underground Storage Tanks	2,500,000
1052 Oil/Haz Fd	2,500,000
AP Upgrade of State-Owned Aboveground Storage Tanks	1,200,000
1052 Oil/Haz Fd	1,200,000
<u>Village Safe Water Feasibility Study Grants</u>	
AL Regional Master Plans	719,049
1002 Fed Rcpts	479,366
1103 AHFC Rcpts	239,683
Department of Fish and Game	
AP Nearshore Fisheries Stock Assessment and Research	1,200,000
1002 Fed Rcpts	1,200,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>SenSC</u>
AP Recreational Boat Sewage Pumpout Facility Development	500,000
1002 Fed Rcpts	500,000
AP Sport Fishing and Recreational Boating Public Access and Facility Development	2,700,000
1002 Fed Rcpts	2,025,000
1024 Fish/Game	675,000
AP Statewide Facilities Deferred Maintenance	200,000
1004 Gen Fund	200,000
AP Transient Boat Moorage Development	500,000
1002 Fed Rcpts	500,000
AP Vessel and Aircraft Maintenance and Repair	100,000
1004 Gen Fund	100,000

Office of the Governor

AP AccuVote System	310,900
1004 Gen Fund	310,900
AP Americans with Disabilities Act Compliance Projects	250,000
1004 Gen Fund	250,000

Department of Health and Social Services

AP Deferred Maintenance, Renewal, Replacement and Equipment	475,000
1002 Fed Rcpts	100,000
1004 Gen Fund	375,000
AP Juvenile Offender Management Information System	1,500,000
1002 Fed Rcpts	1,500,000
AP State Medical Examiner Imaging Equipment	25,000
1004 Gen Fund	25,000

Department of Labor

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>SenSC</u>
AP Equipment Replacement	455,600
1002 Fed Rcpts	455,600
AP Unemployment Insurance Tax System Redesign	2,600,000
1002 Fed Rcpts	2,600,000
AP Worksite Chemical Exposure Analysis Equipment	49,200
1002 Fed Rcpts	24,600
1003 G/- Match	24,600

Department of Military and Veterans Affairs

AP Army Guard Facilities Planning and Construction	1,500,000
1002 Fed Rcpts	1,500,000
AP Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	1,350,000
1002 Fed Rcpts	1,100,000
1004 Gen Fund	250,000
AP Federal Scout Armories	1,421,900
1002 Fed Rcpts	1,421,900

Department of Natural Resources

AP Abandoned Mine Lands Reclamation Federal Program	1,500,000
1002 Fed Rcpts	1,500,000
AP Airborne Geophysical and Geophysical Mineral Inventory	250,000
1004 Gen Fund	250,000
AP Cooperative Forestry Pass-Through Federal Grants	500,000
1002 Fed Rcpts	500,000
AP Oil and Gas Royalty Accounting System, Phases II and III	150,000
1004 Gen Fund	150,000
AP National Historic Preservation Fund and Federal Grants	640,000
1002 Fed Rcpts	640,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>SenSC</u>
AP National Recreational Trails Federal Program	650,000
1002 Fed Rcpts	650,000
AP Recorder's Office Equipment and Completion of Aperture Card Filming	250,000
1005 GF/Prgm	250,000
AP Snowmobile Trails Development	120,000
1005 GF/Prgm	120,000
AP State Park Emergency Repairs	200,000
1004 Gen Fund	200,000

Department of Public Safety

AP Aircraft and Vessel Repair and Maintenance	500,000
1004 Gen Fund	500,000
AP Alaska Public Safety Information Network - Upgrade	1,389,000
1002 Fed Rcpts	1,250,000
1003 G/F Match	139,000
AP Blood Alcohol Test Equipment	50,000
1004 Gen Fund	50,000
AP Breath Alcohol Equipment Replacement	139,500
1003 G/F Match	41,850
1007 I/A Rcpts	97,650
AP Fish and Wildlife Protection - Statewide Equipment	125,000
1004 Gen Fund	125,000
AP Trooper Law Enforcement Equipment	175,000
1004 Gen Fund	175,000

Department of Revenue

Alaska Housing Finance Corporation Projects

AP AHFC Competitive Grants for Public Housing	1,000,000
1002 Fed Rcpts	750,000
1103 AHFC Rcpts	250,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>SenSC</u>
AP AHFC Federal and Other Competitive Grants	2,750,000
1002 Fed Rcpts	1,500,000
1103 AHFC Rcpts	1,250,000
AP AHFC Housing and Urban Development Comprehensive Grant Program	2,800,000
1002 Fed Rcpts	2,800,000
AP AHFC Housing and Urban Development Federal HOME Grant	3,750,000
1002 Fed Rcpts	3,000,000
1103 AHFC Rcpts	750,000
AP AHFC Low Income Weatherization	2,400,000
1002 Fed Rcpts	1,400,000
1103 AHFC Rcpts	1,000,000
AP AHFC Senior and Statewide Deferred Maintenance and Renovation	2,250,000
1002 Fed Rcpts	500,000
1103 AHFC Rcpts	1,750,000

Department of Transportation/Public Facilities

AP Airport Deferred Maintenance	900,000
1004 Gen Fund	900,000
AP Alaska Marine Highway System Overhaul, Rehabilitation, and Mandatory Training	4,390,600
1004 Gen Fund	4,390,600
AP Emergency and Non-Routine Repairs	1,000,000
1004 Gen Fund	1,000,000
AP Facilities Deferred Maintenance and Critical Repairs	1,028,000
1004 Gen Fund	1,028,000
AP Harbor Deferred Maintenance	1,000,000
1004 Gen Fund	1,000,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>SenSC</u>
AP Highway Deferred Maintenance	1,000,000
1004 Gen Fund	1,000,000
<u>Corps of Engineers Harbor Program</u>	
AP Program Formulation	100,000
1003 G/F Match	100,000
<u>Statewide Programs</u>	
AL Cooperative Reimbursable Projects	10,500,000
1002 Fed Rcpts	1,500,000
1108 Stat Desig	9,000,000
AL Engineering Equipment Replacement	1,500,000
1061 CIP Rcpts	1,500,000
AL Federal Emergency and Contingency Projects	8,000,000
1002 Fed Rcpts	8,000,000
AL Federal Transit Administration Grants	930,000
1002 Fed Rcpts	900,000
1003 G/F Match	30,000
AL Skagway Maintenance Station Land Acquisition	120,000
1004 Gen Fund	120,000
AL State Equipment Fleet Replacement Program	11,800,000
1026 Hwy Capill	11,800,000
<u>Airport Improvement Program</u>	
AL Airport Improvement Program State Match	5,000,000
1003 G/F Match	5,000,000
AL Aviation Project Preconstruction	7,000,000
1002 Fed Rcpts	7,000,000
AL Central Region Airports Snow Removal Equipment	1,670,000
1002 Fed Rcpts	1,670,000
AL Central Region Aviation Master Plan Additional Requirements	170,000
1002 Fed Rcpts	170,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>SenSC</u>
AL Southeast Region Airports Snow Removal Equipment	1,140,000
1002 Fed Rcpts	1,140,000
AL Statewide Aviation Systems Plan Update	700,000
1002 Fed Rcpts	700,000
<u>Community Transportation Program Statewide Road Surface Treatments</u>	
AP Statewide Road Surface Treatments	30,284,709
1002 Fed Rcpts	27,550,000
1003 G/F Match	2,734,709
<u>Community Transportation Program (CTP) Category A</u>	
AP Community Transportation Program (CTP) Category A	69,207,533
1002 Fed Rcpts	61,255,000
1003 G/F Match	7,952,533
<u>Community Transportation Program (CTP) Category B</u>	
AP Community Transportation Program (CTP) Category B	23,845,880
1002 Fed Rcpts	20,077,950
1003 G/F Match	3,767,930
<u>Community Transportation Program (CTP) Category C</u>	
AP Community Transportation Program (CTP) Category C	2,717,694
1002 Fed Rcpts	2,482,000
1003 G/F Match	235,694
<u>Marine Transportation Projects</u>	
AL Marine Transportation Projects State Match	4,000,000
1003 G/F Match	4,000,000
AL Alaska Marine Highway System Aurora Main Engine Overhaul	300,000
1002 Fed Rcpts	300,000
AL Alaska Marine Highway System: Aurora and LeConte Ship Service Generator	700,000
1002 Fed Rcpts	700,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>SenSC</u>
AL Alaska Marine Highway System: Columbia Life Saving improvements	4,000,000
1002 Fed Rcpts	4,000,000
AL Alaska Marine Highway System: Fleetwide Blasting and Painting	800,000
1002 Fed Rcpts	800,000
AL Alaska Marine Highway System: Fleetwide Shipboard Waste Handling	400,000
1002 Fed Rcpts	400,000
AL Alaska Marine Highway System: Fleetwide Sprinkler System Rehabilitation	475,000
1002 Fed Rcpts	475,000
AL Alaska Marine Highway System: Fleetwide Stability Improvements	120,000
1002 Fed Rcpts	120,000
AL Alaska Marine Highway System: Haines Mooring Rehabilitation	700,000
1002 Fed Rcpts	700,000
AL Alaska Marine Highway System: International Association of Classification Societies Compliance	450,000
1002 Fed Rcpts	450,000
AL Alaska Marine Highway System: LeConte Main Engine	2,000,000
1002 Fed Rcpts	2,000,000
AL Alaska Marine Highway System: Matanuska Main Engine Exhaust & A/C System Modifications	250,000
1002 Fed Rcpts	250,000
AL Alaska Marine Highway System: SOLAS 2000, Matanuska & LeConte	5,400,000
1002 Fed Rcpts	5,400,000
AL Alaska Marine Highway System: SOLAS Year 2000 Upgrades: Taku & Aurora	2,700,000
1002 Fed Rcpts	2,700,000

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>SenSC</u>
AL Alaska Marine Highway System: Vessel Communications Improvements	1,000,000
1002 Fed Rcpts	1,000,000
AL Metlakatla: Metlakatla to Saxman Road/Shuttle Ferry Link	250,000
1002 Fed Rcpts	250,000
<u>National Highway System Program (NHS) Construction</u>	
AL National Highway System (NHS) State Match	24,422,059
1003 G/F Match	24,422,059
AL Alaska Marine Highway System: International Safety Management (ISM) Compliance	435,000
1002 Fed Rcpts	435,000
AL Alaska Marine Highway System: Public Address System Rehabilitation	430,000
1002 Fed Rcpts	430,000
AL Alaska Marine Highway System: Sperry Gyro System Refurbishment	240,000
1002 Fed Rcpts	240,000
AL Alaska Marine Highway System: Terminal Traffic Improvements	475,000
1002 Fed Rcpts	475,000
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment	3,860,000
1002 Fed Rcpts	3,860,000
AL National Highway System Roadside Historical Interpretive Signage	230,000
1002 Fed Rcpts	230,000
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment	3,850,000
1002 Fed Rcpts	3,850,000
AL Northwest Alaska Road/Rail Access	1,080,900
1002 Fed Rcpts	1,080,900

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>SenSC</u>
AL Safety: National Highway System Highway Safety Improvement Program	2,055,000
1002 Fed Rcpts	2,055,000
AL Southeast Region National Highway System Pavement and Bridge Refurbishment	1,815,000
1002 Fed Rcpts	1,815,000
AL Statewide Payload	5,400,000
1002 Fed Rcpts	5,400,000
AL Surface Transportation Preconstruction	61,800,000
1002 Fed Rcpts	61,800,000
AL Weigh-In-Motion Equipment	1,370,000
1002 Fed Rcpts	1,370,000
<u>Trails and Recreational Access for Alaska (TRAAK) Category A</u>	
AP Trails and Recreational Access for Alaska (TRAAK) Category A	12,528,663
1002 Fed Rcpts	11,397,350
1003 G/F Match	1,131,313
<u>Trails and Recreational Access for Alaska (TRAAK) Category B</u>	
AP Trails and Recreational Access for Alaska (TRAAK) Category B	1,005,826
1002 Fed Rcpts	915,000
1003 G/F Match	90,826
<u>Trails and Recreational Access for Alaska (TRAAK) Category C</u>	
AP Trails and Recreational Access for Alaska (TRAAK) Category C	8,392,877
1002 Fed Rcpts	7,635,000
1003 G/F Match	757,877
Municipal Capital Matching Grants (AS 37.06.010)	

Project Detail by Election District - FY00 Capital Budget

District 99 Statewide

<u>Project</u>	<u>SenSC</u>
AP Front section - Capitalize Muni Capital Matching Grant Fund	13,150,000
1004 Gen Fund	13,150,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Front section - Capitalize Unincorporated Capital Matching Grant Fund	1,850,000
1004 Gen Fund	1,850,000
*** Total Election District Expenditures	414,664,540
*** Total Election District Funding	
Federal Funds	289,803,866
General Funds	79,366,891
Other Funds	45,493,783

SUMMARIES

Agency Totals - FY00 Capital Budget

Agency	Gov Amd	SenSC	Gov Amd to SenSC	
Department of Administration	6,490,000	344,000	-6,146,000	-94.7 %
Department of Commerce and Economic Development	10,300,000	10,000,000	-300,000	-2.9 %
Department of Community & Regional Affairs	4,091,100	2,366,100	-1,725,000	-42.2 %
Department of Corrections	2,450,000	1,875,000	-575,000	-23.5 %
Department of Education	434,500	204,500	-230,000	-52.9 %
Department of Environmental Conservation	77,198,974	76,742,324	-456,650	-0.6 %
Department of Fish and Game	17,038,900	14,735,700	-2,303,200	-13.5 %
Office of the Governor	810,900	560,900	-250,000	-30.8 %
Department of Health and Social Services	13,567,400	2,617,400	-10,950,000	-80.7 %
Department of Labor	3,104,800	3,104,800		0.0 %
Department of Military and Veterans Affairs	5,271,900	5,271,900		0.0 %
Department of Natural Resources	7,896,800	6,386,800	-1,510,000	-19.1 %
Department of Public Safety	3,716,000	2,378,500	-1,337,500	-36.0 %
Department of Revenue	51,319,000	17,778,000	-33,541,000	-65.4 %
Department of Transportation/Public Facilities	894,666,763	889,601,363	-5,065,400	-0.6 %
University of Alaska	3,000,000		-3,000,000	-100.0 %
Alaska Court System	4,700,000		-4,700,000	-100.0 %
Municipal Capital Matching Grants (AS 37.06.010)	25,509,395	25,563,053	53,658	0.2 %
Unincorp Comm. Cap Match Grant (AS 37.06.020)	3,018,408	3,099,660	81,252	2.7 %
Total - Capital Budget	1,134,584,840	1,062,630,000	-71,954,840	-6.3 %
Funding Sources:				
1002 Federal Receipts	834,739,159	823,454,759	-11,284,400	-1.4 %
1003 General Fund Match	33,808,850	61,264,050	27,455,200	81.2 %

Agency Totals - FY00 Capital Budget

<u>Funding Source</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
1004 General Fund Receipts	51,184,178	49,905,278	-1,278,900	-2.5 %
1005 General Fund/Program Receipts	370,000	733,800	363,800	98.3 %
1007 Inter-Agency Receipts	97,650	97,650		0.0 %
1018 Exxon Valdez Oil Spill Settlement	2,119,800	2,119,800		0.0 %
1019 Reforestation Fund	350,000		-350,000	-100.0 %
1021 Agricultural Loan Fund	325,000	325,000		0.0 %
1024 Fish and Game Fund	812,800	925,000	112,200	13.8 %
1026 Highway Working Capital Fund	11,800,000	11,800,000		0.0 %
1027 International Airport Revenue Fund	21,644,000	21,644,000		0.0 %
1037 General Fund / Mental Health	850,000		-850,000	-100.0 %
1052 Oil/Hazardous Response Fund	10,300,000	10,300,000		0.0 %
1061 Capital Improvement Project Receipts	1,500,000	1,500,000		0.0 %
1065 Rural Electrification Revolving Loan Fund	366,100	366,100		0.0 %
1076 Marine Highway System Fund	1,500,000	1,500,000		0.0 %
1079 Storage Tank Assistance Fund	5,000,000	5,000,000		0.0 %
1081 Information Service Fund	3,500,000		-3,500,000	-100.0 %
1087 Municipal Matching Grant Fund	12,359,395	12,413,053	53,658	0.4 %
1088 Unincorporated Matching Grant Fund	1,168,408	1,249,660	81,252	7.0 %
1092 Mental Health Trust Authority Authorized Receipts	3,335,000		-3,335,000	-100.0 %
1101 Alaska Aerospace Development Corporation Receipts	5,000,000	5,000,000		0.0 %
1102 Alaska Industrial Development & Export Authority Receipts	18,800,000		-18,800,000	-100.0 %
1103 Alaska Housing Finance Corporation Receipts	52,000,000	18,212,350	-33,787,650	-65.0 %

Agency Totals - FY00 Capital Budget

<u>Funding Source</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
1105 Alaska Permanent Fund Corporation Receipts	890,000	755,000	-135,000	-15.2 %
1106 Alaska Post-Secondary Education Commission Receipts	64,500	64,500		0.0 %
1108 Statutory Designated Program Receipts	9,000,000	9,000,000		0.0 %
1112 International Airports Construction Fund	25,000,000	25,000,000		0.0 %
1120 Motor Fuel Tax Increase	26,700,000		-26,700,000	-100.0 %
Total - Capital Budget	1,134,584,840	1,062,630,000	-71,954,840	-6.3 %

- MENTAL

- HEALTH

- CAPITAL

- PROJECTS

Mental Health Capital Projects for HB 51/SB 31

Agency	Project Title	Class	Total Funding	% of GF	1037 GF/MH	1103 AHFC Rcpts	1002 Fed Rcpts	1092 MHTAAR	The MHTA amended its budget request to increase MHTAAR funding for FY 00 capital projects by \$400,000. This frees-up an equivalent amount of GF/MH funding for other projects.
Mental Health Capital Projects									
			13,385,000		450,000	2,200,000	7,000,000	3,735,000	
H&SS	API 2000 - Facility Replacement	PHASED	9,000,000	0%			7,000,000	2,000,000	
H&SS	API Stop - Gap Repairs	ON GOING	225,000	0%				225,000	Changed GF to MHTAAR funding
H&SS	Housing Modifications for People with Special Needs	ONE TIME	400,000	100%	150,000	250,000			
H&SS	Program Facilities Deferred Maintenance and Americans with Disabilities Act Upgrades	ONE TIME	500,000	50%	250,000			250,000	
H&SS	Mental Health Trust Beneficiary Equipment	ONE TIME	150,000	33%	50,000			100,000	Decreased GF/MH & increased MHTAAR
Natural Res	Mental Health Trust Office Land Management and Enhancement	ON GOING	660,000	0%				660,000	
Revenue	AHFC Homeless Assistance Program	ON GOING	450,000	56%		250,000		200,000	
Revenue	AHFC Beneficiary and Special Needs Housing	ON GOING	1,700,000	100%		1,700,000			
DOT/PF	Coordinated Transportation and Vehicles	ON GOING	300,000	0%				300,000	Changed GF to MHTAAR funding

SENATE BILL NO. 31**IN THE LEGISLATURE OF THE STATE OF ALASKA****TWENTY-FIRST LEGISLATURE - FIRST SESSION****BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

Introduced: 1/21/99

Referred: HESS, Finance

A BILL**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and capital expenses of the
2 state's integrated comprehensive mental health program; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the
6 appropriations made by this Act are for the state's integrated comprehensive mental health
7 program.

8 * **Sec. 2. NONGENERAL FUND RECEIPTS.** (a) Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated by this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 (b) If Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
14 affected appropriation is reduced by the amount of shortfall in receipts.

1 * Sec. 3 The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source
 3 to the agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending
 4 June 30, 2000, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds

***** Department of Administration *****				

11		10,097,400	10,097,200	200
12	Alaska Longevity Programs			
12	Pioneers Homes	10,033,100		
13	Alaska Longevity Programs Management	64,300		
14	Senior Services	2,873,800	2,131,300	742,500
15	Protection, Community Services, and	402,200		
16	Administration			
17	Senior Services Grants	2,471,600		
18	Office of Public Advocacy	1,183,300	1,176,500	6,800

***** Department of Corrections *****				

22	Administration & Operations	4,410,500	3,999,300	411,200
23	Inmate Health Care	3,991,500		
24	Inmate Programs	419,000		

***** Department of Education *****				

28	Special and Supplemental Services	110,100	110,100	

***** Department of Health and Social Services *****				

32	Medicaid Services	31,576,800	31,576,800	
33	Purchased Services	5,854,200	5,504,200	350,000
34	Foster Care Augmented Rate	500,000		
35	Foster Care Special Need	747,900		
36	Foster Care Alaska Youth Initiative	400,000		
37	Residential Child Care	4,206,300		
38	Front Line Social Workers	145,800	145,800	
39	Youth Corrections	287,700	287,700	
40	McLaughlin Youth Center	159,500		

1 Department of Health and Social Services (cont.)			Appropriation	General	Other
		Allocations	Items	Funds	Funds
4	Fairbanks Youth Facility	78,200			
5	Bethel Youth Facility	50,000			
6	Maniilaq		872,400	872,400	
7	Maniilaq Alcohol and Drug Abuse Services	522,400			
8	Maniilaq Mental Health and Developmental	350,000			
9	Disabilities Services				
10	Norton Sound		732,900	732,900	
11	Norton Sound Public Health Services	98,300			
12	Norton Sound Alcohol and Drug Abuse	232,200			
13	Services				
14	Norton Sound Mental Health and Developmental	402,400			
15	Disabilities Services				
16	Southeast Alaska Regional Health Consortium		265,800	265,800	
17	Southeast Alaska Regional Health Consortium	140,600			
18	Alcohol and Drug Abuse				
19	Southeast Alaska Regional Health Consortium	125,200			
20	Mental Health Services				
21	Tanana Chiefs Conference		737,200	737,200	
22	Tanana Chiefs Conference Alcohol and Drug	202,400			
23	Abuse Services				
24	Tanana Chiefs Conference Mental Health	534,800			
25	Services				
26	Tlingit-Haida Alcohol and Drug Abuse Services		6,000	6,000	
27	Yukon-Kuskokwim Health Corporation		1,325,900	1,325,900	
28	Yukon-Kuskokwim Health Corporation Alcohol	418,500			
29	and Drug Abuse Services				
30	Yukon-Kuskokwim Health Corporation Mental	907,400			
31	Health Services				
32	State Health Services		4,519,700	4,419,700	100,000
33	Maternal, Child, and Family Health	100,400			
34	Healthy Families	566,000			
35	Infant Learning Program Grants	3,853,300			
36	Alcohol and Drug Abuse Services		12,591,000	11,309,300	1,281,700
37	Administration	1,132,300			
38	Alcohol and Drug Abuse Grants	8,671,300			
39	Correctional ADA Grant Services	281,800			
40	Rural Services Grants	2,505,600			

1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Allocations			
4	Community Mental Health Grants	25,469,900	24,846,300	623,600
5	General Community Mental Health Grants	1,007,400		
6	Psychiatric Emergency Services	6,005,400		
7	Services to the Chronically Mentally Ill	10,801,400		
8	Designated Evaluation and Treatment	1,046,300		
9	Services for Seriously Emotionally Disturbed	6,609,400		
10	Youth			
11	Community Developmental Disabilities Grants	19,747,700	19,547,700	200,000
12	Institutions and Administration	3,525,600	3,190,600	335,000
13	Mental Health/Developmental Disabilities	3,162,400		
14	Administration			
15	Alaska Psychiatric Institute	363,200		
16	Mental Health Trust Boards	1,251,100	693,100	558,000
17	Alaska Mental Health Board	366,900		
18	Governor's Council on Disabilities and Special	573,000		
19	Education			
20	Advisory Board on Alcoholism and Drug Abuse	311,200		
21	Health Planning & Facilities Management	50,000		50,000
22	*****	*****		
23	***** Department of Law *****			
24	*****	*****		
25	Human Services Section	63,000	63,000	
26	*****	*****		
27	***** Department of Natural Resources *****			
28	*****	*****		
29	Mental Health Trust Lands Administration	938,500		938,500
30	*****	*****		
31	***** Department of Revenue *****			
32	*****	*****		
33	Alaska Mental Health Trust Authority	924,800		924,800
34	*****	*****		
35	***** University of Alaska *****			
36	*****	*****		
37	Anchorage Campus	200,800	200,800	

	Allocations	Items	Funds	Other Funds
1 Alaska Court System (cont.)				
2				
3				
4	*****	*****		
5	*****	Alaska Court System	*****	
6	*****	*****		
7	Trial Courts		79,300	79,300
8	* Sec. 4 The following sets out the funding by agency for the appropriations made in Sec. 3 of this			
9	Act.			
10	Department of Administration			
11	General Fund / Mental Health		13,405,000	
12	Mental Health Trust Authority Authorized Receipts		749,500	
13	*** Total Agency Funding ***		\$14,154,500	
14	Department of Corrections			
15	General Fund / Mental Health		3,999,300	
16	Mental Health Trust Authority Authorized Receipts		411,200	
17	*** Total Agency Funding ***		\$4,410,500	
18	Department of Education			
19	General Fund / Mental Health		110,100	
20	*** Total Agency Funding ***		\$110,100	
21	Department of Health and Social Services			
22	General Fund / Mental Health		105,461,400	
23	Mental Health Trust Authority Authorized Receipts		3,498,300	
24	*** Total Agency Funding ***		\$108,959,700	
25	Department of Law			
26	General Fund / Mental Health		63,000	
27	*** Total Agency Funding ***		\$63,000	
28	Department of Natural Resources			
29	Mental Health Trust Authority Authorized Receipts		938,500	
30	*** Total Agency Funding ***		\$938,500	
31	Department of Revenue			
32	Mental Health Trust Administration		924,800	
33	*** Total Agency Funding ***		\$924,800	
34	University of Alaska			
35	General Fund / Mental Health		200,800	
36	*** Total Agency Funding ***		\$200,800	
37	Alaska Court System			
38	General Fund / Mental Health		79,300	
39	*** Total Agency Funding ***		\$79,300	
40	***** Operating Total *****		\$129,841,200	

1	*** Total Agency Funding ***	\$10,275,000
2	Department of Natural Resources	
3	Mental Health Trust Authority Authorized Receipts	660,000
4	*** Total Agency Funding ***	\$660,000
5	Department of Revenue	
6	Mental Health Trust Authority Authorized Receipts	200,000
7	Alaska Housing Finance Corporation Receipts	1,950,000
8	*** Total Agency Funding ***	\$2,150,000
9	Department of Transportation & Public Facilities	
10	General Fund / Mental Health	150,000
11	Mental Health Trust Authority Authorized Receipts	150,000
12	*** Total Agency Funding ***	\$300,000
13	***** Capital Total *****	\$13,385,000
14	* Sec. 7 The following summarizes by fund source the funding for appropriations made in sections 3	
15	and 5 of this Act.	
16	Federal Receipts	7,000,000
17	General Fund / Mental Health	124,168,900
18	Mental Health Trust Authority Authorized Receipts	8,932,500
19	Mental Health Trust Administration	924,800
20	Alaska Housing Finance Corporation Receipts	2,200,000
21		
22	*** Statewide Total ***	\$143,226,200
23	* Sec. 8. This Act takes effect July 1, 1999.	

ADMIN-

ISTRATION

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	Admin 1
Motion	adopt
<u>Motion by</u>	W
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	W/O obj

ADM #1

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 32 (FIN)

AGENCY: Department of Administration

Page 7, line 11

AMEND the following appropriation to read as follows:

Pioneers' Home Health and
Safety Repairs (ED 99)

General Funds

[144,000] 250,000

EXPLANATION: The original Pioneers' Home Health and Safety Repairs request was \$500,000. This amendment will fund the request at 50 percent.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB32
Amendment	Admin #2
Motion	adopt
<u>Motion by</u>	Wilken
<u>Objection</u>	
<u>Objection by</u>	Torgerson
<u>Removed</u>	OV
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	We obj.

ADM#2

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 32 (FIN)

AGENCY: Department of Administration

Page 7, following line 12

INSERT

Information Service Fund
Equipment Replacement
(ED 99)

Other Funds
3,500,000

EXPLANATION: This amendment is funded by the state's Information Services Fund. Adoption of this amendment will not reduce costs to the Information Technology Group nor to user agencies in FY2000.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	Admin #3
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	N/Off

not offered
 due to action
 taken on ADM #2

ADM#3

AMENDMENT

To: CS SB 32 (FIN)

BY: Sen. Adams

Add to:
Department of Administration:

Information Services Fund Equipment Replacement	3,500,000	IAR
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SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	Admin #4	
Motion		
<u>Motion by</u>	P F	
<u>Objection</u>		
<u>Objection by</u>	T/G/P	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Pete Kelly	N	
Senator Lyda Green	N	
Senator Randy Phillips	N	
Senator Dave Donley	N	
Senator Loren Leman	N	
Senator Al Adams	N	
Senator Gary Wilken	N	
Co-Chair Sean Parnell	N	
Co-Chair John Torgerson	N	
<u>Tally</u>		
Yea	0	1
Nay	0	3
Absent	0	
<u>MOTION</u>	FAIL	

5/7 HELD
2m

ADM # 4

AMENDMENT

OFFERED TO SENATE FINANCE
TO: CS SB32 (FIN)

BY SENATOR ADAMS

Department: Administration

Bethel Courthouse Transfer

Add: \$250,000 GF

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	Admin #5
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	W/Drawn

ADM #5

Amendment

Offered in the Senate

Sponsor: Adams

To: CS SB 32 (FIN)

Department: Administration *Pioneer Home Repairs*

Page 7, Line 11

	Appropriation Items	General Funds	Other Funds
Delete	144,000	144,000	
Insert	500,000	500,000	

Page 53, Line 20

Delete	344,000		
Insert	700,000		

Page 53, Line 21

Delete	\$344,000		
Insert	\$700,000		

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	Admin #6
Motion	
<u>Motion by</u>	AA
<u>Objection</u>	
<u>Objection by</u>	D
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Leman	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 1
Nay	0 8
Absent	0
<u>MOTION</u>	FAILED

AMENDMENT

ADM#6

OFFERED IN SENATE FINANCE

SPONSOR: ADAMS

TO: CSSB 32 (FIN)

Page 7, after line 12, insert a new item:

Information Technology Literacy Project

Appropriation Items

Insert: 175,000

General Funds

Insert: 175,000

This amendment provides continuation funding for on-line technology training for all public employees, including university staff, faculty and students. Alaska is the only state in the nation to provide this important training opportunity, a goal accomplished through a partnership between the state and the Gartner Group, a private company.

The \$175,000 appropriation leverages a \$4.5 million grant package to enhance information technology management skills. Without this amendment, the state will have lost the most cost effective means of training state employees. Training either will not occur, or will be more expensive. Currently, 3,345 users are enrolled in 4,000 on-line training courses.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB32
Amendment	A.D.M.# + B (divided)
Motion	adopt
	line: 10
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	ADMIN #7A
Motion	lines 1-9
	adopt
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	D
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	N
Senator Dave Donley	N
Senator Loren Leman	N
Senator Al Adams	N
Senator Gary Wilken	N
Senator Pete Kelly	N
Senator Lyda Green	N
Co-Chair Sean Parnell	N
Co-Chair John Torgerson	N
<u>Tally</u>	
Yea	0 7
Nay	0 2
Absent	0
<u>MOTION</u>	Pass

(divided)

ADMIN#7

1-GS1022\D.11
Cramer
5/7/99

A M E N D M E N T

by: PARNELL

OFFERED IN THE SENATE

TO: CSSB 32(FIN), Draft Version "D"

1 Page 5, following line 28:

2 Insert a new bill section to read:

3 **** Sec. 11. DEPARTMENT OF ADMINISTRATION.** The sum of \$288,000 is
4 appropriated from the general fund to the Department of Administration in the following
5 amounts and for the following programs for increased operating costs for the fiscal year
6 ending June 30, 1999:

A	7	PROGRAM	APPROPRIATION AMOUNT
}	8	Alaska Oil and Gas Conservation	\$ 188,000
	9	Commission	
	10	Longevity bonus grant program	100,000"

B
11 Renumber the following bill sections and conform internal bill section references in the back
12 pages accordingly.

13 Page 6, line 5:

14 Delete "SECTION 14"

15 Insert "SECTION 15"

MEMORANDUM

State of Alaska

Department of Administration

Division of Administrative Services

To: Annalee McConnell
Director
Office of Management & Budget

Date: April 30, 1999

Phone: 465-5655

From: Sharon Barton
Director

Subject: FY1999
AOGCC
Budget
Shortfall

The AOGCC's anticipated budget shortfall for FY1999 is \$188.0.

The anticipated shortfall is the result of the convergence of increased costs, budget reductions and no vacancy in commission positions. It also includes a new obligation to pay overtime to the Commission's four Petroleum Inspectors and pay for emergency roof repairs currently under way.

Historical budget cuts have reduced commission personnel to an unacceptably low level. Although we have analyzed our operating practices and reduced our overtime obligation to the extent possible without jeopardizing the inspection program, we cannot reduce our funding needs any further. Without supplemental funding we anticipate closing the Commission on June 4, 1999.

The supplemental request is for the following:

7100	Personal Services	22.5
7300	Contractual	147.9 (Includes approximately 30.0 for roof repair)
7400	Supplies	9.4
7500	Equipment	8.2

If you have any questions, please call me.

Cc: Bob Poe
Alison Elgee
David Koivuniemi
Mike Abbott
Joan Brown
Eric Swanson

MEMORANDUM *State of Alaska*

*Department of Administration
Division of Administrative Services*

To: Annalee McConnell
Director
Office of Management & Budget

Date: April 30, 1999

From: Sharon Barton
Director

Phone: 465-2277

Subject: Longevity
Bonus
Supplemental
Request

The Department of Administration is requesting a FY1999 supplemental appropriation of \$100.0 GF for the Longevity Bonus Program.

The bonus payment with an May 1, 1999 issue date recently processed. The total of that payment was \$5,176.6. One monthly bonus payment remains in this fiscal year. We have updated our projections to include this latest payment and now estimate that our shortfall will be \$100.0.

If you have any questions, please call me.

C: Bob Poe
Alison Elgee
David Koivuniemi
Jim Kohn
Eric Swanson

Agency Totals - FY00 Capital Budget

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>
Department of Administration	6,490,000	344,000	-6,146,000 -94.7 %
Total - Capital Budget	6,490,000	344,000	-6,146,000 -94.7 %
Funding Sources:			
1004 General Fund Receipts	2,990,000	344,000	-2,646,000 -88.5 %
1081 Information Service Fund	3,500,000		-3,500,000 -100.0 %
Total - Capital Budget	6,490,000	344,000	-6,146,000 -94.7 %

Project Detail by Agency - FY00 Capital Budget

Department of Administration

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Bandwidth Increase (ED 99)	500,000		-500,000 -100.0 %
1004 Gen Fund	500,000		-500,000 -100.0 %
AP Bethel Courthouse Transfer (ED 39)	250,000		-250,000 -100.0 %
1004 Gen Fund	250,000		-250,000 -100.0 %
AP Criminal Justice Integration Projects Analysis (ED 99)	200,000		-200,000 -100.0 %
1004 Gen Fund	200,000		-200,000 -100.0 %
AP Information Service Fund Equipment Replacement (ED 99)	3,500,000		-3,500,000 -100.0 %
1081 Info Svc	3,500,000		-3,500,000 -100.0 %
AP Information Technology Literacy Project (ED 99)	175,000		-175,000 -100.0 %
1004 Gen Fund	175,000		-175,000 -100.0 %
AP Land Mobile Radio Conversion (ED 99)	615,000		-615,000 -100.0 %
1004 Gen Fund	615,000		-615,000 -100.0 %
AP License Plates and Drivers License Manuals (ED 99)	200,000	200,000	0.0 %
1004 Gen Fund	200,000	200,000	0.0 %
AP Pioneers' Homes Health and Safety Repairs (ED 99)	500,000	144,000	-356,000 -71.2 %
1004 Gen Fund	500,000	144,000	-356,000 -71.2 %
AP Public Defender Criminal Justice Information Integration Project (ED 99)	400,000		-400,000 -100.0 %
1004 Gen Fund	400,000		-400,000 -100.0 %
AP Satellite Interconnection Project Equipment Replacement and Repair (ED 99)	150,000		-150,000 -100.0 %
1004 Gen Fund	150,000		-150,000 -100.0 %
Total Program Expenditure	6,490,000	344,000	-6,146,000 -94.7 %
*** Total Program Funding			
Federal Funds			0.0 %
General Funds	2,990,000	344,000	-2,646,000 -88.5 %
Other Funds	3,500,000		-3,500,000 -100.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Administration

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
*** Total Agency Expenditures	6,490,000	344,000	-6,146,000	-94.7 %
*** Total Agency Funding				
Federal Funds				0.0 %
General Funds	2,990,000	344,000	-2,646,000	-88.5 %
Other Funds	3,500,000		-3,500,000	-100.0 %

MEMORANDUM

STATE OF ALASKA

*Department of Administration
Division of Administrative Services*

To: Annalee McConnell
Director
Office of Management & Budget

Date: May 4, 1999

Phone: 465-2277

From: Sharon Barton
Director

Subject: Senate Finance Capital Budget
Impact and Priority Statements

Impact statements are attached for Department of Administration FY 2000 capital budget requests. Our highest priorities for funding are as follows:

- **Information Services Fund Equipment Replacement**

Gov's Req	3,500.0 ISF
Sen Finance	0

This reduction may have been made without full understanding of General Accepted Accounting Principles (GAAP) requirements for the state's Information Services Fund. This reduction will not reduce costs to ITG nor to user agencies in FY 2000. Because of the far reaching consequences of not funding this request, restoration of this non general funded item is the department's number one priority. See attached backup for details.
- **Pioneers' Homes Health and Safety Repairs**

Gov's Req	500.0 GF
Sen Finance	144.0 GF
- **Information Technology Literacy Project**

Gov's Req	175.0 GF
Sen Finance	0
- **Satellite Interconnection Project**

Gov's Req	150.0 GF
Sen Finance	0
- **Land Mobile Radio Conversion**

Gov's Req	615.0 GF
Sen Finance	0

Please see backup for detail on all requested projects.

cc: Bob Poe
Alison Elgee
David Koivuniemi

Revised

Department of Administration
Impact Statements in Response to
Senate Finance Capital Budget Subcommittee Budget Proposals
Revised May 5, 1999 (Corrects Typographical Error – Bethel Courthouse Project)
 Prepared by: Sharon Barton

Project:	Governor's	Subcommittee
Pioneers' Homes Health	Request	Recommendation
And Safety Repairs	500.0 GF	144.0 GF

Impact Analysis:

\$144.0 will fund only one project in FY2000, the Sitka Pioneers' Home elevator mechanical upgrade, at a cost of \$144.0. All other Fire and Life Safety corrections in this request will go unfunded. They are:

KPH: Fire Alarm System Upgrades	69.4 (electrical code violation)
JPH: Emergency Lighting	25.5 (electrical code violation)
SPH: Emergency Call System Replacement	60.0 (electrical code violation)
APH: Sidewalk Railing	39.8 (Civil code violation)
FPH: Electrical Upgrades	32.2 (electrical code violation)
PPH: Building Structural Analysis	30.0 (architectural code violation)
FPH: Building Structural Analysis	40.0 (architectural code violation)
All Homes Emergency capital funds:	58.1 (architectural code violation)
TOTAL	356.0

These projects are badly needed. The \$500.0 request is minimal capital funding and represents only the most critical needs of the approximately \$18 million in known/existing code violations.

Project:	Governor's	Subcommittee
Bethel Court House Transfer	Request	Recommendation
	\$250.0	No Appropriation

Impact Analysis:

Failure to fund this request will mean that, as opportunities to move state agencies into the Braund Building in Bethel arise, funds will have to be identified from the individual agencies' budgets to facilitate the moves.

Project:
**Public Defender Criminal Justice
Information Integration Project**

**Governor's
Request
400.0**

**Subcommittee
Recommendation
No Appropriation**

Impact Analysis:

Failure to fund the capital request will result in this agency starting the year 2000 with computer equipment and software that can not be made Y2K compliant. This will result in reduced productivity and inefficiencies in an agency burdened with a steadily increasing caseload.

Failure to fund this project will once again delay the Public Defender Agency's ability to coordinate with other criminal justice agencies. This agency will not have hardware or software capable of integrating with other elements of the system or using data currently available. This will continue to result in duplication of data entry and inefficient use of the state's resources.

Additionally this agency's non-mission critical case management system will not be Y2K compliant. The current system was written in DOS and needs to be replaced. Without a case management system this agency will be reduced to reliance on paper records and hand searches, again a time consuming and inefficient use of state resources.

Internal agency communication will remain fragmented without consistent access to legal research and data. This results in inefficient case processing and additional slowdowns in cases moving through court. This impacts not only this agency, but all other elements of the criminal justice system that rely on the efficient processing of information to move cases through the system.

Project:
**Information Technology
Literacy Project**

**Governor's
Request
175.0**

**Subcommittee
Recommendation
No Appropriation**

Impact Analysis:

This project provides technology training for all State of Alaska employees as well as UA staff, faculty and students by delivering on-line training to their desktop at work or at home. Established to meet statewide training needs by the Telecommunications Information Council in FY 1999, it is a partnership between a private company, the Gartner Group, the University of Alaska, and the state.

Today, over 4,000 students are enrolled in the online courses with new courses and students being added each day. Courses are available in all the most commonly used software such as MS WORD, EXCEL, and Powerpoint as well as highly technical (and often not available locally) network and database management programs.

What it Leverages

The \$175.0 accesses a \$4.5 million grant package to enhance information technology management and skills. The grant from the Gartner Group also includes consultation services and benchmarking services for information technology specialists within the state. Information technology is enabling agencies to continue to provide services to the public despite deep funding cuts, this project equips users—from clerks to specialists—with skill sets to use the technologies.

Impact of Not Funding

Eliminating the State's contribution to the partnership will mean that the state's most cost effective means of training state employees in the rapidly changing world of information technology will not be available. Necessary employee training either will not get done or more expensive options will be used.

As of today, there are 3,345 users enrolled in 4,000 online training courses. Travel, conference fees, and training fees are being eliminated from department budgets. This project provides the opportunity for managers to build and retain a competent and productive workforce in spite of these budget reductions.

Project:	Governor's	Subcommittee
Bandwidth Increase	Request	Recommendation
	500.0	No Appropriation

Impact Analysis:

The purpose of this project is to provide general funds for capacity increases to the state's network. Normally, capacity increases are funded through interagency receipts and rates for services. However, at the time rates were being calculated and budgets prepared, agencies were not able to provide sufficient information regarding the projected impact of new applications on the state's network.

This one-time capital request will provide necessary contributed capital for capacity increases until better projections, analysis and alternatives can be identified for providing data network services in rural areas and those solutions can be incorporated into ITG services and rates.

Negative Impact

Without CIP funding, in order to meet the required bandwidth needs, agencies will see a significant rate increase due to the reliance on telecommunications as well as new applications being deployed over the network. Much of this new dependency on bandwidth is the growth in automated processes encouraged by budget constraints.

Project:	Governor's Request	Subcommittee Recommendation
Satellite Interconnection Project Equipment Replacement and Repair	150.0	No Appropriation

Impact Analysis:

The Satellite Interconnection Project (SIP) provides essential news, weather, government, and educational information to all Alaskans through satellite delivery of several video and audio channels to 220 earth stations throughout Alaska. SIP carries Gavel to Gavel, the Alaska Rural Communications Service, educational and Ready to Learn programming for children, distance education for K-12 and college students. It has a history of broadening services while reducing costs, taking advantage of the latest digital compression technology and integrated management across agencies and institutions.

Funding would provide support for long-standing equipment repair problems with the system and start-up funds for project management to ensure self-sufficiency and cost-benefit. There has been no funding for four years for management or for the repair and replacement of Satellite Interconnection Project earth stations and transmitters located in some 220 sites across the state. The system of chargeback from communities experiencing technical problems has been less than effective, serving as a deterrent for trouble reporting, creating a deficit, and weakening the system's integrity overall.

WHAT IT LEVERAGES

The funding of the project office would leverage non-state funding to enable management of the resource to reach self-sufficiency by the end of FY00. Equipment replacement and repair ensures the continued viability of the system's vital communications – weather reports, emergency alerts, essential news and information, distance education and training.

IMPACT OF NOT FUNDING

A key component of the state's telecommunications infrastructure will decline with the following impacts:

- The Emergency Alert System will be at risk.
- Increasing numbers of communities will be denied access to a fully operable communications infrastructure for news, weather, educational and public information.

- Repair and replacement will be more time-consuming, more expensive in the long-term, and down-time will increase.

Project:	Governor's Request	Subcommittee Recommendation
Land Mobile Radio Conversion	615.0	No Appropriation

Impact Analysis:

This capital project request of \$615.0 continues the process of converting state two-way radio systems to allow interoperability of two-way radio resources at the federal, state, and local levels so that response to life threatening situations can be quick and efficient.

A federal, state, and local government consortium has been meeting for the past two years to outline a cohesive statewide land mobile migration plan. Recently, the federal government has made available grant monies for land mobile radio migration. The state will apply this general fund capital request to match the federal grant funding for implementation of this plan.

Negative Impact

Not funding this general fund capital project request will jeopardize federal funding for this project. FCC required migration to new narrowband spectrums will be seriously delayed. The state's need to have a radio infrastructure that is interoperable is critical. This project is essential in allowing public safety and emergency services providers to communicate with each other when responding to a emergency.

Project:	Governor's Request	Subcommittee Recommendation
Criminal Justice Integration Projects Analysis	200.0	No Appropriation

Impact Analysis:

This project will provide assistance in formulating and designing a integrated criminal justice information system that will perform in Alaska. New technologies are being invented everyday to take the place of older systems and new opportunities are often missed because plans are not refreshed or updated. This project is meant to help take advantage of new technologies and provide continuous assistance in the project.

Negative Impact

Without this project, vital testing and analysis of new technologies and the capabilities of these technologies operating within the Alaska telecom environment may be lost. The criminal justice integration project is a collaborative, multi-agency effort and has little fiscal support for ongoing analysis. The continuous changes in Alaska's communications environment as well as technologies require strict analytical attention

Project:	Governor's	Subcommittee
Information Service Fund Equipment Replacement	Request	Recommendation
	3,500.0	3,500.0

Impact Analysis:

The Information Technology Group (ITG) operates under an internal service fund to account for the financing of services provided to other state agencies on a cost-reimbursement basis. ITG follows generally-accepted accounting principles (GAAP) and stringent federal guidelines in the operation of the fund and in the development of service rates.

Rates are calculated each year to recover the costs associated with providing services. A critical element of the rate calculations is the depreciation expense component which recovers the cost of fixed assets over the expected useful life of the asset. Once cash accumulates sufficiently to fund replacement of the assets, a capital appropriation is requested for the equipment replacement.

The FY2000 ISF Equipment Replacement capital project request of \$3.5 million represents monies accumulated through depreciation for existing assets purchased in prior years.

If this capital project request is denied the FY2000 rates will not be reduced because the depreciation component is for existing assets. In addition, depreciation and useful life of assets principles will not be followed according to GAAP and federal guidelines putting the state in a possible payback situation with the federal government. Systems and infrastructure currently in place may not be properly maintained which will result in reliability problems and system failures. ITG will be limited as to the computing and communications support it can provide to agencies implementing existing and evolving technologies.

WHAT SPECIFIC HARDWARE AND SOFTWARE WILL BE PURCHASED?

Depreciation of existing assets is a factor in service rates each year, which provides a mechanism for equipment replacement. The division's fixed asset investment is approximately \$40 million. This project represents upgrades or replacements of 7% of this investment. Following are the service categories and corresponding equipment which are prioritized for FY 2000. Purchases or leases will include:

- \$1,217.8 Computing Services -
 - \$270.0 replacement of high speed laser printer and redundant MICR printer -
The current laser printers are between 10 and 15 years old. The MICR printer

is over 5 years old. These printers are becoming increasingly unreliable. During the past 6 months the MICR printer has gone down at least twice and has resulted in delays in check processing. Backup printers are not available and the agencies that use these printers for check processing are liable for fees if checks are not delivered within a certain time period. These agencies have requested a redundant MICR printer in order to guarantee backup capability in the case of failures.

- \$1.0 million - upgrades to tape library - The current tape library is based on obsolete equipment and can no longer be upgraded or expanded. The library is currently. Additional growth which is anticipated will result in manual processing for tapes.
- \$50.0 - upgrade Anchorage uninterruptable power supply (UPS) to a fully redundant system - The UPS in Anchorage which was over 15 years old failed last fiscal year. The Division replaced one half of the required system last fiscal year but has forestalled replacement of the full system until final decisions could be made on renewal of the lease in Anchorage data center facility and placement of equipment at the Bank of America Building. Those decisions have now been made and it is imperative to complete the replacement of the full system to avoid costly outages in the event of power failures.
- \$50.0 complete replacement of environmental alarm system - The current alarm system is not Y2K compliant and these systems are at least 10 years old. The computing environment relies on this system to ensure uninterrupted service.
- \$60.0 - upgrades to monitoring and management tools.
- \$650.0 Network Services -
 - \$351.0 - replacements or upgrades to routers, DSU/CSU's, intelligent hubs and software release levels. The Division has over 300 routers, 500 DSU/CSU's and over 20 to 30 intelligent hubs/switches deployed throughout the state. Much of this equipment will be over 5 years old in the Year 2000. Rapid changes in the router/switching environment require that this equipment be replaced or upgraded on an average of every 3 years in order to support agency application communication requirement.
 - 28.6 - cabling improvements - Internal wiring and cabling to support agency requests for expanded WAN services.
 - 203.2 - network management tools. Agency applications requirements are causing significant increases in bandwidth consumption on the State's Wide Area Network. New tools are an essential part of network management and monitoring in order to properly analyze requirements, use, and control costs.

- \$95.2 Telephone - upgrades to voice/data switch equipment and software to keep current with software release levels. This will allow for replacement of telephone cards that fail and are replaced on a regular basis and for additional cards, software, and or miscellaneous equipment to expand telephone service to customers.
- \$625.8 Telephone - This represents the principal portion of the existing lease/purchase agreement for the Juneau Switch. These costs have not been included in the operating budget. Year 2000 represents the 14 & 15 payments in the total 24 scheduled payments for this agreement. The final payment is December 31, 2004.
- \$990.7 Telecommunications - upgrades and replacements to support life/health/safety communication services in rural areas where commercial services are not otherwise available.
 - \$691.7 Microwave and radio equipment to support rural communications. Existing microwave equipment in rural areas are over 15 years old and based on analog technology. As a result, new services that are being requested by agencies such mobile computing are not available with the existing equipment. Upgrades from analog to digital service will assure that communications in rural areas are provided uninterrupted and that upgraded services are available.
 - \$320.0 Physical plant - There are over 136 sites that support rural communications with radio and microwave equipment. Physical plants at these sites require batteries, charges, towers, buildings, dehydrators, lines, connectors, antennas and other miscellaneous electronics. Without regular maintenance and replacement or repair of the physical plant, communications cannot be guaranteed.



Alaska Commission on Aging

May 4, 1999

The Alaska Commission on Aging, located in the Department of Administration is concerned about the following AHFC Senior Housing Requests on page 16 of SB32.

The budget reductions discussed below do not pertain to projects included in the Department of Administration (DOA) capital budget request. However, because the Alaska Commission on Aging, which serves as an advocate for senior citizen programs, is included in the DOA, reductions to the AHFC Senior Housing requests are of concern to this agency and are, therefore, addressed in this document.

The May 3, 1999 Senate Finance Subcommittee report on SE 32 (FY00 capital budget) will hit hard and deep at housing which is the most basic of older Alaskans' needs. How? By deleting or severely cutting *all* senior citizen housing projects for FY 2000. This will halt or severely cut the following:

- **Gone** New senior housing and supported housing projects. \$4million GF requested and denied. This includes projects the Corporation approved pending Legislative authorization:
 - Wasilla area 26 units
 - Homer 6 units
 - Naknek 11 units
 - Ketchikan (Rendezvous Senior Services) 8 units
 - Talkeetna 6 units
- **Gone** Juneau's Mountain View Senior housing renovation. \$3.917 million GF requested and denied
- **Cut by 50%** Senior and other housing deferred maintenance. \$3.5 million GF requested; \$1.75 million supported
- **Gone** Fairbanks Southall Manor Senior housing renovation. \$4.715 million GF requested and denied
- **Cut by 75%** Low income weatherization. \$4 million GF requested; \$1 million supported

Only item fully funded is \$1.7 million request in Mental Health Budget for Mental Health Trust Authority Beneficiary and Special Needs Housing requested and funded at \$1.7 million.

• COMMERCE +

ECONOMIC

• DEVELOP-

MENT

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	LED #1
Motion	
<u>Motion by</u>	P
Objection	
<u>Objection by</u>	G
Removed	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 5
Nay	0 4
Absent	0
<u>MOTION</u>	Passed

CED#1

A m e n d m e n t

CSSB32(FIN)

BY: Senator Torgerson

Department: Commerce

Page 7 Line 19 INSERT:

EDA Annual Planning Grant 100,000 GF

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	GED #2
Motion	
<u>Motion by</u>	P
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj

5/7am held

CED#2

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Page 7, Line 16 Kodiak launch Complex (ED 6)

Delete: < 5,000,000 > Other Funds

Insert: 6,000,000 Other Funds

Explanation:

Technical adjustment to correspond to Front Section 9 (page 5, lines 13-23)

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	CED #3
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	T
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Lemar	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 61
Nay	0 8
Absent	0
<u>MOTION</u>	FAIL

AMENDMENT

CED#3

For Senate Finance Committee

By Senate Finance Committee Member:
Senator Adams

ADD:

Department of Commerce & Economic Development
Economic Development Matching Grant (ED99)

1103 Gen Fund Match 200.0

Restores funding for the Economic Development Matching Grant Program

SENATE FINANCE COM.MITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	LED #4
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	W/ draw n

CED #4

AMENDMENT

For Senate Finance Committee

**By Senate Finance Committee Member:
Senator Adams**

ADD:

Department of Commerce & Economic Development
EDA Grant Match (ED99)

1103 Gen Fund Match 100.0

Restores matching funds for the Economic Development Administration grant.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	CEP #5
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	Not offered

CED #5

**Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)**

**Offered by Senator John Torgersen
May, 1999**

**Page 7, Line 16 Kodiak launch Complex (ED 6)
Delete: < 5,000,000 > Other Funds**

Explanation:

This technical correction eliminates a duplication of Front Section 9 (page 5, lines 13-23).

Agency Totals - FY00 Capital Budget

<u>Agency</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
Department of Commerce and Economic Development	10,300,000	10,000,000	-300,000	-2.9 %
Total - Capital Budget	10,300,000	10,000,000	-300,000	-2.9 %
Funding Sources:				
1002 Federal Receipts	5,000,000	5,000,000		0.0 %
1101 Alaska Aerospace Development Corporation Receipts	5,000,000	5,000,000		0.0 %
1102 Alaska Industrial Development & Export Authority Receipts	300,000		-300,000	-100.0 %
Total - Capital Budget	10,300,000	10,000,000	-300,000	-2.9 %

Project Detail by Agency - FY00 Capital Budget

Department of Commerce and Economic Development

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Economic Development Matching Grant Program (ED 99)	200,000		-200,000 -100.0 %
1102 AIDEA Rcpt	200,000		-200,000 -100.0 %
AP EDA Annual Planning Grant (ED 99)	100,000		-100,000 -100.0 %
1102 AIDEA Rcpt	100,000		-100,000 -100.0 %
AP Kodiak Launch Complex (ED 6)	5,000,000	5,000,000	0.0 %
1101 AERO Rcpts	5,000,000	5,000,000	0.0 %
AP Salmon Marketing Trade Adjustment Assistance (ED 99)	5,000,000	5,000,000	0.0 %
1002 Fed Rcpts	5,000,000	5,000,000	0.0 %
Total Program Expenditure	10,300,000	10,000,000	-300,000 -2.9 %
*** Total Program Funding			
Federal Funds	5,000,000	5,000,000	0.0 %
General Funds			0.0 %
Other Funds	5,300,000	5,000,000	-300,000 -5.7 %
*** Total Agency Expenditures	10,300,000	10,000,000	-300,000 -2.9 %
*** Total Agency Funding			
Federal Funds	5,000,000	5,000,000	0.0 %
General Funds			0.0 %
Other Funds	5,300,000	5,000,000	-300,000 -5.7 %

**Department of Commerce and Economic Development
Impact Statements in Response to
Senate Finance Subcommittee Capital Budget Proposals
Date: May 3, 1999
Prepared by: Tom Lawson, Director**

Two projects are eliminated from the department's list of projects included in the Governor's FY00 Capital Budget request.

Project:	Dollar Amount(s):	Fund Source(s):
EDA Grant Match	\$100.0	AIDEA Rcpts

The CIP funding is used to provide 1 to 1 match to a grant from the Economic Development Administration (EDA) to provide planning and implementation funds for a variety of economic development activities and programs. The department has received an EDA grant annually since 1985. Recently the EDA grants have averaged \$100.0.

The requested match and the federal grant are integral to the Division of Trade and Development's development services and budget. The Governor's FY00 operating budget request includes \$150.0 in federal receipts authorization and \$135.0 in CIP receipts. Next year's EDA grant will likely focus on rural development and economic diversification.

Without the capital appropriation the department will be unable to obtain the EDA grant, in essence, resulting in a reduction to the Division of Trade and Development's FY00 operating budget of between \$200.0 to 285.0. This reduction, when coupled with Senate cuts proposed of more than \$300.0 or the House cuts of almost \$600.0, will cripple the division.

Project:	Dollar Amount(s):	Fund Source(s):
Economic Development Matching Grant Program	\$200.0	AIDEA Rcpts

This program has been a cornerstone of the department's economic development efforts since 1980. An eligible project must be construction of an economic development facility, an international trade show, or small business/economic development conference. The program provides state funds to nonprofit corporations and municipalities to assist them in matching economic development project grants from federal and other non-state agencies or private sector funds. We are never the primary funding source; the program matches non-state funds on a minimum 1:1 ratio and strives for an overall 1:3 ratio (state: non-state). This is unique to economic development grant programs in Alaska.

From FY 95 to FY 97, the Division of Trade and Development funded more than 40 economic development projects statewide through the Economic Development Matching Grant Program totaling \$1.3 million. These projects were matched by more than \$9.2million non state dollars. The program has been inactive the last two years because of lack of funding from the legislature. Lack of FY00 funding means a continued loss of opportunities for local economic development projects funded primarily with non-state funds.

• COMMUNITY +

• REGIONAL

AFFAIRS

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	CRA #1
Motion	
<u>Motion by</u>	K
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no obj

AMENDMENT

CRA #1

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: P. Kelly

TO: CSSB 32

Department of Community and Regional Affairs

Page 7, Line 28

INSERT

Flood Mitigation Assistance Grants (ED 99)

350,000 other funds

COMMENTS:

Federal Funds are requested for the Flood Mitigation Assistance Grants appropriation. No general fund dollars are required.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	CRA #2
Motion	
<u>Motion by</u>	PH
<u>Objection</u>	
<u>Objection by</u>	W
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	0
Senator Lyda Green	2
Senator Randy Phillips	0
Senator Dave Donley	0
Senator Loren Leman	0
Senator Al Adams	0
Senator Gary Wilken	2
Co-Chair Sean Parnell	0
Co-Chair John Torgerson	0
<u>Tally</u>	
Yea	0 7
Nay	0 2
Absent	0
<u>MOTION</u>	firbpt

CRA#2

1-GS1022\D
BC

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PHILLIPS

Department of Community and Regional Affairs

		Appropriation Items	General Funds
1	Page 7, after line 27:		
2	Insert "Arctic Winter Games Team Alaska (ED 99)	75,000	75,000
3	Adjust funding source information accordingly.		



Arctic Winter Games

Team Alaska

phone: (907) 474-4278 • fax: (907) 474-2073
e-mail: teamak@polarnet.com • web page: awg.teamalaska.org

October 3, 1998

The Honorable Tony Knowles
Governor, State of Alaska
3601 C St., Ste. 758
Anchorage Alaska 99503

Dear Governor Knowles,

It was a pleasure seeing you and your family at the 1998 Arctic Winter Games in Yellowknife, Canada. Although it seems as if the Games have just ended, Team Alaska is already preparing for the 2,000 Games in Whitehorse. By this time next year, a full time, statewide effort will be underway to select the team and plan for the competition.

On behalf of Arctic Winter Games Team Alaska, please accept this letter as our formal request for an appropriation in the amount of \$150,000 as part of your FY-99 budget. (We anticipate requesting a lesser amount in FY-2,000). As you are aware, the funds are used for team expenses, including transportation, uniforms, staff, sports supplies, office costs, etc. In addition to state grant support, Team Alaska also receives funding from team member fees and private donations. State support helps keep the athletes fees at a consistent level.

The 2,000 Games will mark the 30th anniversary of the Arctic Winter Games, one of the world's truly special events. The mission of providing social interchange and cultural awareness within the setting of an international sporting competition is still as strong and meaningful as ever. The State of Alaska, as one of the founding governments of the Arctic Winter Games, can review the last thirty years and claim a tremendous success story. The Board of Directors, the staff, and the athletes are honored to represent our state through Team Alaska. We greatly appreciate your continued support.

Warm regards,

Daniel A. Sullivan, Director

cc: Lt. Governor Fran Ulmer
Annalee McConnell, Director, Office of Management and Budget



Agency Totals - FY00 Capital Budget

<u>Agency</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
Department of Community & Regional Affairs	4,091,100	2,366,100	-1,725,000	-42.2 %
Total - Capital Budget	4,091,100	2,366,100	-1,725,000	-42.2 %
Funding Sources:				
1002 Federal Receipts	550,000	200,000	-350,000	-63.6 %
1004 General Fund Receipts	275,000	200,000	-75,000	-27.3 %
1052 Oil/Hazardous Response Fund	1,600,000	1,600,000		0.0 %
1065 Rural Electrification Revolving Loan Fund	366,100	366,100		0.0 %
1102 Alaska Industrial Development & Export Authority Receipts	1,300,000		-1,300,000	-100.0 %
Total - Capital Budget	4,091,100	2,366,100	-1,725,000	-42.2 %

Project Detail by Agency - FY00 Capital Budget

Department of Community & Regional Affairs

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Bulk Fuel Storage Facility Upgrades (ED 99)	1,600,000	1,600,000	0.0 %
1052 Oil/Haz Fd	1,600,000	1,600,000	0.0 %
AP Electrical Emergencies (ED 99)	366,100	366,100	0.0 %
1065 Rural Elec	366,100	366,100	0.0 %
AP Flood Mitigation Assistance Grants (ED 99)	350,000		-350,000 -100.0 %
1002 Fed Rcpts	350,000		-350,000 -100.0 %
AP Head Start Health and Safety Repairs (ED 99)	200,000	200,000	0.0 %
1004 Gen Fund	200,000	200,000	0.0 %
AP Rural Development Assistance Grants (ED 99)	800,000		-800,000 -100.0 %
1102 AIDEA Rcpt	800,000		-800,000 -100.0 %
AP U.S. Forest Service Mini-Grants (ED 99)	200,000	200,000	0.0 %
1002 Fed Rcpts	200,000	200,000	0.0 %
Total Program Expenditure	3,516,100	2,366,100	-1,150,000 -32.7 %
*** Total Program Funding			
Federal Funds	550,000	200,000	-350,000 -63.6 %
General Funds	200,000	200,000	0.0 %
Other Funds	2,766,100	1,966,100	-800,000 -28.9 %
 <u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Arctic Winter Games Team Alaska (ED 99)	75,000		-75,000 -100.0 %
1004 Gen Fund	75,000		-75,000 -100.0 %
AP Alaska Native Heritage Center (ED 10-25)	500,000		-500,000 -100.0 %
1102 AIDEA Rcpt	500,000		-500,000 -100.0 %
Total Program Expenditure	575,000		-575,000 -100.0 %
*** Total Program Funding			
Federal Funds			0.0 %
General Funds	75,000		-75,000 -100.0 %
Other Funds	500,000		-500,000 -100.0 %

Project Detail by Agency - FY00 Capital Budget

Department of Community & Regional Affairs

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
*** Total Agency Expenditures	4,091,100	2,366,100	-1,725,000	-42.2 %
*** Total Agency Funding				
Federal Funds	550,000	200,000	-350,000	-63.6 %
General Funds	275,000	200,000	-75,000	-27.3 %
Other Funds	3,266,100	1,966,100	-1,300,000	-39.8 %

**Department of Community and Regional Affairs
Senate Capital Budget
IMPACT STATEMENTS**

****Flood Mitigation Assistance Grants.** These are 100% federal funds made as a grant to the State of Alaska from FEMA, the Federal Emergency Management Agency. Funds are re-granted by the Department to municipal governments on a 3:1 match basis to prepare Flood Mitigation Plans. Municipalities already having Flood Mitigation Plans may use the funds for project activities such as elevating, acquiring or relocating structures in danger of flood damage. The \$350,000 represents the Department's receipt authority. The funds are pass-through only, with no funds being retained for administrative costs. Without these funds the Department cannot work with cities and boroughs to provide for flood mitigation planning, and to undertake projects that reduce or eliminate damage to property. ****(CRITICAL TO THE DEPARTMENT—THIS ONLY INVOLVES FEDERAL FUNDS)**

Rural Development Assistance Grants. The RDA grant program was funded for almost 40 years from the state general fund until three years ago, when funding for the program was eliminated. RDA funds provided a source of flexible capital up to \$100,000 for rural communities to use on a variety of basic local projects such as landfill fencing, construction of a washeteria, or acquisition of firefighting or EMS equipment. Demand for the funds historically has been many times greater than the amount of funds available. Neither the Capital Matching Grant program nor the RDA Mini-Grant Program offer a 1:1 replacement for these funds. In the former case, the amounts available to rural communities are smaller, hence more limited in use; in the latter case, funds are pass-through grants from the US Department of Agriculture and must be used according to federal program requirements.

Arctic Winter Games Team Alaska. The arctic games occur every two years, with the next games taking place in March, 2000 in Whitehorse, Yukon Territory. This organization has been funded historically through this Department since 1988 in amounts ranging from \$73,300 to \$610,000. The higher figures are for years that Alaska hosted the games. For FY 99 they received a total of \$155,000 and are asking for an additional \$75,000 for the year 2000 games. These funds are used primarily in two areas: 1) coordinating teams and coaches for participation in the games, negotiating transportation costs, purchasing uniforms, and similar activities, and 2) paying annual dues to the International Committee. Failure to provide funding could affect state participation in the games next March if Team Alaska is unable to pay the annual dues in November of this year.

Alaska Native Heritage Park. Located in Anchorage, this \$15 million project that has received only one State appropriation, in FY 90 in the amount of \$500,000. The park will open on May 1, 1999. The Heritage Park requested \$800,000 each year in FY 98 and FY 99, both denied. They are currently in the Budget requesting \$500,000 to assist in the final touches to the park. Appropriation of these funds would prevent Heritage Park

sponsors from the possibility of having to seek bank loans which, in turn, would have to be amortized from anticipated profits meant to be used for future maintenance and operation.

CORRECTIONS

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	COR#1
Motion	
<u>Motion by</u>	A
<u>Objection</u>	
<u>Objection by</u>	D/L
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 1
Nay	0 3
Absent	0
<u>MOTION</u>	FAIL

COR #1

Corrections Amendment No. Adams

Offered in the Senate Finance Committee

To CS FOR SENATE BILL 32 (FIN)

ADD

Page 8, Line 7

Department of Corrections

Equipment Replacement \$250.0 <\$125.0> General Funds

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32	
Amendment	COR#2	
Motion		
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	T	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Vote</u>	
Senator Randy Phillips	1	
Senator Dave Donley	1	
Senator Loren Leman	1	
Senator Al Adams	1	
Senator Gary Wilken	1	
Senator Pete Kelly	1	
Senator Lyda Green	1	
Co-Chair Sean Parnell	1	
Co-Chair John Torgerson	1	
<u>Tally</u>		
Yea	0	1
Nay	0	8
Absent	0	
<u>MOTION</u>	FAIL	

COR#2

Corrections Amendment No. Adams

Offered in the Senate Finance Committee

To CS FOR SENATE BILL 32 (FIN)

ADD

Page 8, Line 8

Department of Corrections

Maintenance, Renovation, Repair,

Renewal and Replacement

\$900.0

<\$450.0>

General

Agency Totals - FY00 Capital Budget

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>
Department of Corrections	2,450,000	1,875,000	-575,000 -23.5 %
Total - Capital Budget	2,450,000	1,875,000	-575,000 -23.5 %
Funding Sources:			
1002 Federal Receipts	1,300,000	1,300,000	0.0 %
1004 General Fund Receipts	1,150,000	575,000	-575,000 -50.0 %
Total - Capital Budget	2,450,000	1,875,000	-575,000 -23.5 %

Project Detail by Agency - FY00 Capital Budget

Department of Corrections

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>	
AP Criminal Justice Information System (OBSCIS) Replacement (ED 99)	1,000,000	1,000,000	0.0 %	
1002 Fed Rcpts	1,000,000	1,000,000	0.0 %	
AP Data Technical Support (ED 3-4)	300,000	300,000	0.0 %	
1002 Fed Rcpts	300,000	300,000	0.0 %	
AP Equipment Replacement (ED 99)	250,000	125,000	-125,000	-50.0 %
1004 Gen Fund	250,000	125,000	-125,000	-50.0 %
AP Maintenance, Renovation, Repair, Renewal and Replacement (ED 99)	900,000	450,000	-450,000	-50.0 %
1004 Gen Fund	900,000	450,000	-450,000	-50.0 %
Total Program Expenditure	2,450,000	1,875,000	-575,000	-23.5 %
*** Total Program Funding				
Federal Funds	1,300,000	1,300,000	0.0 %	
General Funds	1,150,000	575,000	-575,000	-50.0 %
Other Funds			0.0 %	
*** Total Agency Expenditures	2,450,000	1,875,000	-575,000	-23.5 %
*** Total Agency Funding				
Federal Funds	1,300,000	1,300,000	0.0 %	
General Funds	1,150,000	575,000	-575,000	-50.0 %
Other Funds			0.0 %	

**Department of Corrections
Impact Statements For Senate Finance Subcommittee FY2000 Capital Reductions**

Capital Project #30747 - Maintenance, Renovation, Repair, Renewal and Replacement

Governor's Request: \$900,000 General Funds

Subcommittee Recommendation: \$450,000 General Funds

Agency Impact: The Department of Corrections (DOC) has 112 state-owned buildings (over 1.1 million square feet and \$324.3 million in replacement value). DOC facilities equate to approximately 8% of total state-owned floor space and 14% of statewide replacement value. A majority of DOC buildings exceed twenty (20) years old, with 10% exceeding forty (40) years of age. The Governor's FY2000 maintenance request for the DOC only repair assets that have already been broken and/or been deferred beyond the point that the work needed to be accomplished. Priority elements of the appropriation are security systems, roofs, walls, mechanical systems, and electrical systems necessary to continue the mission of the facility.

The DOC buildings are operational 24-hours a day, 365 days per year. To meet the security, safety, and medical needs of approximately 2,700 prisoners daily, minimal levels of maintenance must be accomplished every year. At the Senate Subcommittee recommended level of \$450,000, important maintenance repairs that have been begun using prior year capital funds will not be finished. Facility components that have been identified as in-process of failing or building components that have been delayed for years will not be repaired until they totally fail. This type of maintenance schedule may jeopardize public safety. Delayed projects include Anvil Mountain's Water Heater Replacement, Phase 2 (\$45,000); Hiland Mountain's Roof Repairs to correct sever leakage problems throughout the facility (\$106,000); and Hiland Mountain's TB Cell project to isolate the ventilation system (\$106,000), and a host of smaller facility maintenance projects. Repairs will become more costly the longer they are delayed.

Capital Project #30752 - Equipment Replacement

Governor's Request: \$250,000 General Funds

Subcommittee Recommendation: \$125,000 General Funds

Agency Impact: The Department of Corrections has approximately \$16.5 million in state-owned equipment assets. Replacement of old and worn out equipment has already been deferred for many years. The Governor's FY2000 equipment request for the DOC funds the replacement of antiquated equipment at institutions throughout the state. This equipment is used continually sustaining prison operations. As examples, kitchen equipment provides almost 4 million meals per year, Laundry room equipment wash and dry clothes and bedding for approximately 2,700 prisoners daily. All institutions are operational 24-hours a day, 365 days per year, their sustained use requires a budget for routine replacement of old and worn out equipment every fiscal year. Further deferring of this replacement equipment will reduce security, decrease food service, and other day-to-day operations capability. Replacement equipment will become more costly the longer they are delayed.

COURT
SYSTEM

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	CRT #1
Motion	
Motion by	A
Objection	
Objection by	T
Removed	
Second Objection by	
Committee Member	Vote
Senator Dave Donley	2
Senator Loren Leman	2
Senator Al Adams	2
Senator Gary Wilken	2
Senator Pete Kelly	2
Senator Lyda Green	2
Senator Randy Phillips	2
Co-Chair Sean Parnell	2
Co-Chair John Torgerson	2
Tally	
Yea	0 1
Nay	0 8
Absent	0
MOTION	Withdrawn FAIL

CRT #1

Senate Finance Committee
Amendment to
Work Draft CS for SB32 (FIN)

Offered by Senator John Torgerson
May, 1999

Page 37, Line 23

Insert:

Courts

Deferred Maintenance Projects 100,000 General Funds

Agency Totals - FY00 Capital Budget

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>
Alaska Court System	4,700,000		-4,700,000 -100.0 %
Total - Capital Budget	4,700,000		-4,700,000 -100.0
Funding Sources:			
1004 General Fund Receipts	4,700,000		-4,700,000 -100.0 %
Total - Capital Budget	4,700,000		-4,700,000 -100.0

Project Detail by Agency - FY00 Capital Budget

Alaska Court System

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Court Security Projects (ED 99)	1,000,000		-1,000,000 -100.0 %
1004 Gen Fund	1,000,000		-1,000,000 -100.0 %
AP Deferred Maintenance Projects (ED 99)	2,000,000		-2,000,000 -100.0 %
1004 Gen Fund	2,000,000		-2,000,000 -100.0 %
AP Equipment for Completion of Computerized Case Management System (ED 99)	1,300,000		-1,300,000 -100.0 %
1004 Gen Fund	1,300,000		-1,300,000 -100.0 %
AP Statewide Court Building Code/Energy Upgrade (ED 99)	400,000		-400,000 -100.0 %
1004 Gen Fund	400,000		-400,000 -100.0 %
Total Program Expenditure	4,700,000		-4,700,000 -100.0 %
*** Total Program Funding			
Federal Funds			0.0 %
General Funds	4,700,000		-4,700,000 -100.0 %
Other Funds			0.0 %
*** Total Agency Expenditures	4,700,000		-4,700,000 -100.0 %
*** Total Agency Funding			
Federal Funds			0.0 %
General Funds	4,700,000		-4,700,000 -100.0 %
Other Funds			0.0 %

**Alaska Court System
Impact Statements in Response to
Senate Finance Subcommittee Budget Proposals
Date: May 4, 1999
Prepared by: Bob Fisher**

Capital Project:	Dollar Amount(s):	Fund Source(s):
Equipment for Completion of the Automated Case Management System	(1,300.0)	GF

Impact Analysis:

A delay in funding this project will postpone the implementation of an integrated case information and processing system. The court system is forced to use a system designed in 1981. The existing system automates only a small fraction of the courts' workload and cannot provide in-depth information on case filings or dispositions. The new system will reduce the need for future staffing increases as caseload continues to rise. A delay in funding will also postpone the transition to a more efficient means of archiving case files and providing case documents to the public and to state agencies.

Capital Project:	Dollar Amount(s):	Fund Source(s):
Deferred Maintenance Projects	(2,000.0)	GF

Impact Analysis:

Four of the six listed projects involve roof replacement. Leaking roofs result in structural damage, ultimately leading to failure of the entire building. The Kotzebue Courthouse, for example, is experiencing leakage in numerous places throughout the building. Ceiling tiles, wall materials and other finishes are being destroyed as a result. One slip and fall injury has resulted from this leakage. Other projects listed include replacement of hazardously worn floor finishes. A delay in funding for these floor repairs/replacements increases the risk of injury and claims against the state.

Capital Project:	Dollar Amount(s):	Fund Source(s):
Court Security Projects	(1,000.0)	GF

Impact Analysis:

Assaults and other violent conduct have become increasingly common at courthouses nationwide. This project attempts to mitigate some of the security concerns that exist in 14 court facilities around the state. A delay in funding these projects will continue the current level of risk to court staff, litigants, jurors, witnesses, attorneys, and other courthouse users.

Capital Project:	Dollar Amount(s):	Fund Source(s):
Statewide Court Building Code/Energy Upgrade	(400.0)	GF

Impact Analysis:

11 courtrooms at six locations are not ADA compliant. A delay in funding these projects exposes the state to potential litigation by disabled employees, litigants, jurors, witnesses, or organizations representing the disabled.

For all projects, a delay in funding will probably mean inflationary impact to the cost of performing the work at a later date.

EDUCATION

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	EDJ #1
Motion	
<u>Motion by</u>	W
<u>Objection</u>	
<u>Objection by</u>	D
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	Y
Senator Al Adams	Y
Senator Gary Wilken	Y
Senator Pete Kelly	Y
Senator Lyda Green	Y
Senator Randy Phillips	Y
Senator Dave Donley	Y
Co-Chair Sean Parnell	Y
Co-Chair John Torgerson	Y
<u>Tally</u>	
Yea	0 1
Nay	0 2
Absent	0
<u>MOTION</u>	Pass

Edu #1

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 32 (FIN)

AGENCY: Department of Education

Page 8, following line 18

DELETE

Library - Repair Archives
Building Foundation (ED 3-4)

General Funds
90,000

INSERT

Library - Statewide Library
Electronic Doorway (SLED)
(ED 99)

General Funds
90,000

EXPLANATION: Through a cooperative venture between the University of Alaska Fairbanks and the State Library, SLED provides Internet access to more than 50 communities in Alaska. SLED allows access to the State and Legislative home pages, to basic government, education, medical and legal information. SLED does not provide e-mail or other commercial Internet services. The major goal of SLED is to provide increased information access for Alaskans.

The repair of the Archives Building foundation is not a safety-related project. A safety study by DOT determined that the building, staff and contents are secure. The project as proposed will not fix the problems with the Archives Building. The Department of Education will continue to work with the Department of Transportation and Public Facilities to identify the scope and cost for the foundation work.

SENATE FINANCE COMMITTEE
1999 COMMITTEE ACTION

Bill Number	SB 32
Amendment	EDU #2
Motion	
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Ai Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	W draw

Amendment

EDU #2

Offered in the Senate

Sponsor: Adams

To: CS SB 32 (FIN)

Department: Education

Page 8, After line 20

Insert a new line to read:

	Appropriation Items	General Funds	Other Funds
Library – Statewide Library Electronic Doorway [SLED] (ED 99)	100,000	100,000	

Agency Totals - FY00 Capital Budget

<u>Agency</u>	Gov Amd	SenSC	<u>Gov Amd to SenSC</u>
Department of Education	434,500	204,500	-230,000 -52.9 %
Total - Capital Budget	434,500	204,500	-230,000 -52.9 %
Funding Sources:			
1004 General Fund Receipts	370,000	140,000	-230,000 -62.2 %
1106 Alaska Post-Secondary Education Commission Receipts	64,500	64,500	0.0 %
Total - Capital Budget	434,500	204,500	-230,000 -52.9 %

Project Detail by Agency - FY00 Capital Budget

Department of Education

<u>Project</u>	<u>Gov Amd</u>	<u>SenSC</u>	<u>Gov Amd to SenSC</u>
AP Alaska Commission on Postsecondary Education - Equipment Replacement (ED 3-4)	64,500	64,500	0.0 %
1106 P-Sec Rcpt	64,500	64,500	0.0 %
AP AVTEC - Instructional Equipment Replacement (ED 8)	60,000		-60,000 -100.0 %
1004 Gen Fund	60,000		-60,000 -100.0 %
AP BIA School Sites Cleanup Planning (ED 99)	20,000		-20,000 -100.0 %
1004 Gen Fund	20,000		-20,000 -100.0 %
AP Home Modifications for Individuals with Disabilities (ED 99)	100,000	50,000	-50,000 -50.0 %
1004 Gen Fund	100,000	50,000	-50,000 -50.0 %
AP Library - Repair Archives Building Foundation (ED 3-4)	90,000	90,000	0.0 %
1004 Gen Fund	90,000	90,000	0.0 %
AP Library - Statewide Library Electronic Doorway [SLED] (ED 99)	100,000		-100,000 -100.0 %
1004 Gen Fund	100,000		-100,000 -100.0 %
Total Program Expenditure	434,500	204,500	-230,000 -52.9 %
*** Total Program Funding			
Federal Funds			0.0 %
General Funds	370,000	140,000	-230,000 -62.2 %
Other Funds	64,500	64,500	0.0 %
*** Total Agency Expenditures	434,500	204,500	-230,000 -52.9 %
*** Total Agency Funding			
Federal Funds			0.0 %
General Funds	370,000	140,000	-230,000 -62.2 %
Other Funds	64,500	64,500	0.0 %

Department of Education
Senate Finance Subcommittee Proposal
FY2000 Capital Budget
Date: May 4, 1999

Program area: Statewide Library Electronic Doorway (SLED)	Dollar amount(s): (\$100,000)	Fund source(s): General Funds
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Impact Analysis:

The subcommittee proposal eliminates funding for SLED. Without these funds, access to both the State and Legislative homepages will cease to be available to Alaskans who cannot afford commercial Internet access or who live in communities without private Internet providers. Access to basic medical, business and educational sites as well as to federal government information will also be terminated.

Distance education students from around the state, whether they are home schooled, in correspondence programs, or enrolled in post secondary courses, use SLED to locate library and other resources in support of curriculum and educational programs. SLED is a cooperative project with the University of Alaska. The funds requested support telecommunications costs for the 57 communities that access SLED via AkNet. Without these funds, SLED will not be available in those communities.

Program area: Home Modifications for Individuals with Disabilities	Dollar amount(s): (\$50,000)	Fund source(s): General Funds
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Impact Analysis:

The Senate subcommittee recommendation reduces the Governor's request for \$100,000 in general funds. These funds are used for home modifications for individuals with disabilities who, as part of their Individual Employment Plan, require these modifications in order to attain or maintain employment. The proposed reduction will limit the number of clients served through this program.

Program area: BIA School Site Cleanup	Dollar amount(s): (\$20,000)	Fund source(s): General Funds
---	--	---

Impact Analysis:

The Senate subcommittee proposal eliminates funding that was targeted to begin a direct, phased program of site remediation and cleanup at former BIA school properties. There are approximately 60 BIA school sites. Some of these facilities are abandoned and deteriorating offering increased health and safety hazards to residents due to the presence of asbestos and other hazardous materials. There is increasing liability to the state as a result. These funds will be used to evaluate two sites, Grayling and Nightmute, to determine the scope of work necessary and a cost estimate for the remediation.

Program area:
AVTEC Instructional Equipment

Dollar amount(s):
(\$60,000)

Fund source(s):
General Funds

Impact Analysis:

These funds would be used to replace aging instructional equipment in the Automotive Technology department including diagnostic equipment, a computerized front end alignment machine, and gas emission analyzers required by the state's Inspection and Maintenance Certification program. Existing equipment is outdated and parts are no longer available for repairs. Absence of current instructional equipment seriously jeopardizes the quality of the training programs available. Without these funds, AVTEC will not be able to replace this equipment.