

**SB**

**30002**

SFIN

FILE

SB 3002

was referred to the  
Senate Finance  
Committee

Hearing(s) were held

The bill did not move  
from Committee

# FISCAL NOTE

**STATE OF ALASKA**  
**2000 LEGISLATIVE SESSION**

**BILL NO. SB 3002** | \_\_\_\_\_

Revision Date (Note if correction) \_\_\_\_\_ Dept. Affected University of Alaska  
 Title Compensation for certain state officials BRU Systemwide  
 Component \_\_\_\_\_  
 Sponsor Senate Rules by Request of the Governor  
 Requester Senate Finance Committee Component Serial No. \_\_\_\_\_

**Expenditures/Revenues**

OPERATING EXPENDITURES	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services	4,326.4	4,438.6	4,553.8		
Travel					
Contractual					
Supplies					
Equipment					
Land & Structures					
Grants & Claims					
Miscellaneous					
<b>TOTAL OPERATING</b>	<b>4,326.4</b>	<b>4,438.6</b>	<b>4,553.8</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>					
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<b>CHANGE IN REVENUES ( )</b>					
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**FUND SOURCE**

1002 Federal Receipts	174.8	179.3	183.9		
1003 GF Match					
1004 GF	3,176.3	3,258.8	3,343.5		
1005 GF/Program Receipts					
1037 GF/Mental Health					
1015 Auxiliary Receipts	99.5	102.0	104.6		
1048 University Receipts	875.8	898.5	921.8		
<b>TOTAL</b>	<b>4,326.4</b>	<b>4,438.6</b>	<b>4,553.6</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY00) cost: none

**POSITIONS**

Full-time					
Part-time					
Temporary					

**ANALYSIS:** *(Attach a separate page if necessary)*

Provides for policy mandated salary obligations to 2,500 non-represented UA employees. The modest increase allows for annual performance increases on permanent authorized positions of 2.6% and increased wage requirements on non-permanent employees.

Prepared by Pat Pitney, Director Phone 474-7958  
 Division UA Budget and Institutional Research Date 5-5-00  
 Approved by Pat Pitney, Director Date 5-5-00  
 Agency UA Budget and Institutional Research

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