

SB

281

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT OF
SFC 3/17/00

DATE: 2/22/00

FURTHER:

Date of 5-Day Notice: 2-24-00
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 17 March 00

Finance Committee considered

SENATE BILL NO. 281

"An Act relating to missions and measures to be applied to certain expenditures by the executive branch of state government and the University of Alaska from the state operating budget for the fiscal year ending June 30, 2001; and providing for an effective date."

and recommends:

- be replaced with CS SB 281 (FIN)
- adopt previous CS ()
- attached amendment(s) forthcoming
- adopt Letter of Intent by _____
- further referral to the _____ Committee

- Senate Bill:
 - same title
 - new title
- House Bill:
 - same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Kellie Hill</i>	✓	<i>Lyda New</i>	✓		
<i>Gary Webb</i>	✓	<i>Cal Chan</i>	✓		
<i>Alvin D. Hansen</i>	✓	<i>1 sheet only</i>	✓		
Co-Chair: <i>[Signature]</i>	✓	Co-Chair: _____			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair: _____			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

All	7/23/00	✓	

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. SB 281

Revision Date/Time (Note if correction) _____ Dept. Affected All
 Title An Act relating to missions and measures BRU _____
 Component _____
 Sponsor Senate Finance Committee
 Requester Senate Finance Committee Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would not have a significant fiscal impact on any state agency.

Prepared by: Jack Kreinhedr *JK* Phone 465-4676
 Division Office of Management and Budget *D. Ramsey* Date/Time 2/23/00 8:57 AM
 Approved by Commissioner: David Ramsey, Deputy Chief of Staff Date _____
 Agency Office of the Governor

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Senate Finance Committee

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Juneau, Alaska 99801-1182

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DATE: 3/17/00 TIME: 10:30 Am

TO: Peggy - Legal Services - 2029 -

NUMBER OF PAGES, INCLUDING COVER SHEET: 3

FROM: JAMIE FOLEY
SENATE FINANCE CMTE. ASST. SECRETARY
PHONE: 465-2618
FAX: 465-2187

NOTES: _____

SENATE FINANCE
COMMITTEE

Amendment Number: #1
Bill Number: SB 281
Sponsor: Leman Date: 3/1/00
Logged In By: Mindy

AMENDMENT

Offered in Senate Finance
To: SB 281

Offered by: Senator Leman

Section 137. DRev - Alaska Mental Health Trust Authority

Page 47. lines 17-20:

1. DELETE (b)(1) - (b)(2)
2. Insert:

(b)(1) Amount of revenue from land and cash.

(b)(2) Percent of disbursement of Trust income for mental health programs

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	18281
Amendment	#1
Motion	
<u>Motion by</u>	
<u>Objection</u>	JL
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	No objection

A M E N D M E N T

OFFERED IN THE SENATE

TO: SB 281

- 1 Page 6, line 15:
2 Delete "of public officials"
3 Insert "to the public of candidates and public officials in accordance with the Alaska
4 Statutes"
- 5 Page 6, line 16:
6 Delete "division"
7 Insert "commission"
- 8 Page 6, line 18, following "the":
9 Insert "average"
- 10 Page 6, line 19, following "by":
11 Insert "candidates and"
- 12 Page 6, line 20, following "the":
13 Insert "average"

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	JB 281
Amendment	#2
Motion	
<u>Motion by</u>	
<u>Objection</u>	CCP
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	No object

SENATE FINANCE
COMMITTEE # 3
Amendment Number: # 3
Bill Number: SB 281
Sponsor: Parnell Date: 3/7/00
Logged In By: Mindy

1-LS1392\D.2
Cramer
3/6/00

A M E N D M E N T

OFFERED IN THE SENATE

TO: SB 281

- 1 Page 6, line 25:
- 2 Delete "appeals"
- 3 Insert "permits"

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number:	SB 281
Amendment:	# 2
Motion:	
<u>Motion by</u>	
<u>Objection</u>	CP
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	1/0 2/7

SENATE FINANCE
COMMITTEE
Amendment Number: #4
Bill Number: SB 281
Sponsor: Parnell Date: 3/7/00
Logged In By: Mindy

1-LS1392AD.3

Cramer

3/6/00

AMENDMENT

OFFERED IN THE SENATE

TO: SB 281

1 Page 8, line 29, following "increase":

2 Delete "the"

3 Page 8, line 30, following "international":

4 Insert "trade and"

5 Page 9, lines 30 - 31:

6 Delete all material and insert:

7 "(4) the increase in student achievement and interest in math and science as
8 a result of ASTF teacher grants."

9 Page 10, lines 14 - 18:

10 Delete all material and insert:

11 "(1) the number of unscheduled outages of hydroelectric projects owned by
12 the authority;

13 (2) the number of four dam pool project repairs and upgrades completed on
14 time and within budget;

15 (3) the amount of revenue created by projects owned by the authority."

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 281
Amendment	#4
Motion	
<u>Motion by</u>	VB
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	No objection

SENATE FINANCE
COMMITTEE

Amendment Number: #5

1-LS1392VD.4

Bill Number: SB 281

Sponsor: Parnell Date: 3/7/00

Cramer
3/6/00

Logged In By: Mindy

A M E N D M E N T

OFFERED IN THE SENATE

TO: SB 281

- 1 Page 43, line 13, following "develop":
- 2 Insert ", operate, maintain,"

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 281
Amendment	# 5
Motion	
<u>Motion by</u>	CEP
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	No objection

SENATE FINANCE
COMMITTEE #6
Amendment Number: #6
Bill Number: SB 281
Sponsor: Parnell Date: 3/7/00
Logged In By: Mindy

I-LS1392D.5

Cramer

3/6/00

AMENDMENT

OFFERED IN THE SENATE

TO: SB 281

- 1 Page 48, line 7:
- 2 Delete "seafood processing,"
- 3 Page 48, line 21, following "biology,":
- 4 Insert "human health,"
- 5 Page 48, line 22, following "geosciences,":
- 6 Insert "energy, cold regions engineering,"
- 7 Page 49, line 1:
- 8 Delete "score rates"
- 9 Insert "test scores or pass rates"

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	13281
Amendment	#6
Motion	Withdrawn
<u>Motion by</u>	
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

SENATE FINANCE
COMMITTEE #7 1-LS1392D.7
Amendment Number: #7
Bill Number: SB 281 Cramer
Sponsor: Parnell Date: 3/15/00
Logged In By: Mindy

AMENDMENT

OFFERED IN THE SENATE

TO: SB 281

- 1 Page 2, line 9:
- 2 Delete "track"
- 3 Insert "reach"

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	(B291)
Amendment	#7
Motion	
<u>Motion by</u>	CCP
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	no objection

A M E N D M E N T

OFFERED IN THE SENATE

TO: SB 281

- 1 Page 37, lines 23 - 26:
- 2 Delete all material.

- 3 Renumber the following bill sections accordingly.

- 4 Page 47, following line 4:
- 5 Insert a new bill section to read:
- 6 **"* Sec. 149. DOT/PF - Highway Safety Planning Agency.** (a) The mission of the
- 7 Highway Safety Planning Agency is to administer grant programs that promote safer
- 8 highways.
- 9 (b) The legislature intends to measure the success of the agency in achieving its
- 10 mission by considering the number of highway deaths per year."

- 11 Renumber the following bill sections accordingly.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	JB281
Amendment	#8
Motion	
Motion by	CCP
Objection	JA
Objection by	
Removed	JA
Second Objection by	
<u>Committee Member</u>	<u>Vote</u>
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Lemam	
Senator Al Adams	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	No objection

Amendment Number: 49 1-LS1392AD.9
Bill Number: SB 281
Sponsor: T. Anderson Date: 3/17/00 Cramer
Logged In By: Mindy 3/16/00

A M E N D M E N T

OFFERED IN THE SENATE

TO: SB 281

1 Page 1, line 7:

2 Delete "secs. 1 - 153"

3 Insert "secs. 1 - 154"

4 Page 23, following line 12:

5 Insert a new bill section to read:

6 **"* Sec. 73. DF&G - Division of Subsistence.** (a) The mission of the Division of
7 Subsistence is to

8 (1) gather, quantify, evaluate, and report data about uses, users, and methods
9 of subsistence hunting and fishing; and

10 (2) make recommendations on the impacts of federal and state laws and
11 regulations on subsistence uses and users.

12 (b) The legislature intends to measure the success of the division in achieving its
13 mission by considering the percentage of

14 (1) Alaska communities in each region for which fisheries harvest data are
15 collected and reported;

16 (2) Alaska communities in each region for which wildlife harvest data are
17 collected and reported;

18 (3) subsistence proposals at meetings of the Board of Fisheries and the Board
19 of Game for which subsistence data are assessed and recommendations are made;

20 (4) proposed statutory and regulatory changes by federal and other state
21 entities for which subsistence data are assessed and recommendations are made."

22 Renumber the following bill sections accordingly.

1-LS1392ND.9

- 1 Page 29, line 19:
- 2 Delete "secs. 94 - 97"
- 3 Insert "secs. 95 - 98"

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 281
Amendment	#9
Motion	
<u>Motion by</u>	CP
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	to object

SENATE FINANCE
COMMITTEE #10
Amendment Number: 10
Bill Number: B281
Sponsor: Parnell Date: 3/17/00
Logged In By: Jamie

By Senator Parnell

SB 281

Amendment

Page 48 line 6-10 delete all material and insert:

percentage of students graduating with degrees in
(2) the ~~number of students enrolled in and graduated in teacher~~ education, health *teacher*
careers, process technology, transportation and logistics, information technology and
other high demand job areas;

renumber sections accordingly

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 281
Amendment	# 10
Motion	
<u>Motion by</u>	CCP
<u>Objection</u>	
<u>Objection by</u>	
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pctc Kelly	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	Unanimous

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MEMORANDUM

February 23, 2000

SUBJECT: Sectional Summary of SB 281. (Missions and measures for the Fiscal Year 2001 operating budget)

TO: Senator Sean Parnell, Co-Chair
Senate Finance Committee
Attn: Deborah Grundmann

FROM: Teresa B. Cramer 
Legislative Counsel

RECEIVED

FEB 23 2000

Senate Finance
Committee

You have requested a sectional summary of the above-described bill. As a preliminary matter, note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill and the bill itself is the best statement of its contents.

Section 1 states that sections 1 through 153 amend the uncodified law of Alaska by adding new sections to it.

Section 2 states the legislative purpose for the bill.

Article 1. Department of Administration.

Secs. 3 - 20 set out the mission of the Department of Administration and missions and measures for the Office of the Commissioner, divisions, offices, and agencies within the department.

- Sec. 3. Department of Administration.
- Sec. 4. Office of the Commissioner.
- Sec. 5. Division of Administrative Services.
- Sec. 6. Information Technology Group.
- Sec. 7. Division of Public Communications Services.
- Sec. 8. Division of Personnel.
- Sec. 9. Division of Finance.
- Sec. 10. Division of General Services.
- Sec. 11. Division of Longevity Programs.
- Sec. 12. Division of Retirement and Benefits.
- Sec. 13. Division of Risk Management.
- Sec. 14. Division of Senior Services.
- Sec. 15. Division of Motor Vehicles.

- Sec. 16. Office of Public Advocacy.
- Sec. 17. Public Defender Agency.
- Sec. 18. Office of Tax Appeals.
- Sec. 19. Alaska Public Offices Commission.
- Sec. 20. Oil and Gas Conservation Commission.

Article 2. Department of Community and Economic Development.

Sections 21 - 37 set out the mission of the Department of Community and Economic Development and missions and measures for the Office of the Commissioner, divisions, and agencies within the department.

- Sec. 21. Department of Community and Economic Development.
- Sec. 22. Office of the Commissioner.
- Sec. 23. Division of Administrative Services.
- Sec. 24. Division of Banking, Securities, and Corporations.
- Sec. 25. Division of Insurance.
- Sec. 26. Division of Investments.
- Sec. 27. Division of International Trade and Market Development.
- Sec. 28. Alaska Aerospace Development Corporation.
- Sec. 29. Alaska Seafood Marketing Institute.
- Sec. 30. Alaska Science and Technology Foundation.
- Sec. 31. Alaska Industrial Development and Export Authority.
- Sec. 32. Alaska Energy Authority.
- Sec. 33. Regulatory Commission of Alaska.
- Sec. 34. Rural Energy Programs.
- Sec. 35. Municipal Revenue Sharing.
- Sec. 36. Division of Community and Business Development.
- Sec. 37. Division of Occupational Licensing.

Article 3. Department of Corrections.

Sections 38 - 47 set out the mission of the Department of Corrections and missions and measures for the Office of the Commissioner, divisions, and agencies within the department.

- Sec. 38. Department of Corrections.
- Sec. 39. Office of the Commissioner.
- Sec. 40. Parole Board.
- Sec. 41. Division of Administrative Services.
- Sec. 42. Alaska Correctional Industries.
- Sec. 43. Division of Institutions.
- Sec. 44. Division of Institutions, Inmate Programs.
- Sec. 45. Division of Institutions, Inmate Health Care.
- Sec. 46. Division of Institutions, Electronic Monitoring.
- Sec. 47. Division of Community Corrections.

Article 4. Department of Education and Early Development.

Sections 48 - 59 set out the mission of the Department of Education and Early Development and missions and measures for the Office of the Commissioner, divisions, and agencies within the department.

- Sec. 48. Department of Education and Early Development.
- Sec. 49. Office of the Commissioner.
- Sec. 50. Division of Education Support Services.
- Sec. 51. Division of Teaching and Learning Support.
- Sec. 52. Division of Libraries, Archives, and Museums.
- Sec. 53. Alyeska Central School.
- Sec. 54. Mt. Edgecumbe High School.
- Sec. 55. Alaska Vocational Technical Center.
- Sec. 56. Alaska State Council on the Arts.
- Sec. 57. Alaska Commission on Postsecondary Education.
- Sec. 58. WWAMI.
- Sec. 59. Division of Early Development.

Article 5. Department of Environmental Conservation.

Sections 60 - 67 set out the mission of the Department of Environmental Conservation and missions and measures for the Office of the Commissioner and divisions within the department.

- Sec. 60. Department of Environmental Conservation.
- Sec. 61. Office of the Commissioner.
- Sec. 62. Division of Administrative Services.
- Sec. 63. Division of Spill Prevention and Response.
- Sec. 64. Division of Air and Water Quality.
- Sec. 65. Division of Environmental Health.
- Sec. 66. Division of Facility Construction and Operation.
- Sec. 67. Division of Statewide Public Service.

Article 6. Department of Fish and Game.

Sections 68 - 74 set out the mission of the Department of Fish and Game and missions and measures for the Office of the Commissioner, divisions, and agencies within the department.

- Sec. 68. Department of Fish and Game.
- Sec. 69. Office of the Commissioner & Division of Administrative Services.
- Sec. 70. Division of Commercial Fisheries.
- Sec. 71. Commercial Fisheries Entry Commission.
- Sec. 72. Division of Habitat and Restoration.

- Sec. 73. Division of Sport Fish.
- Sec. 74. Division of Wildlife Conservation.

Article 7. Department of Health and Social Services.

Sections 75 - 84 set out the mission of the Department of Health and Social Services, and missions and measures for the Office of the Commissioner and divisions within the department.

- Sec. 75. Department of Health and Social Services.
- Sec. 76. Office of the Commissioner.
- Sec. 77. Division of Administrative Services.
- Sec. 78. Division of Public Assistance.
- Sec. 79. Division of Public Health.
- Sec. 80. Division of Alcoholism and Drug Abuse.
- Sec. 81. Division of Medical Assistance.
- Sec. 82. Division of Family and Youth Services.
- Sec. 83. Division of Juvenile Justice.
- Sec. 84. Division of Mental Health and Developmental Disabilities.

Article 8. Department of Labor and Workforce Development.

Sections 85 - 91 set out the mission of the Department of Labor and Workforce Development and missions and measures for the Office of the Commissioner and divisions within the department.

- Sec. 85. Department of Labor and Workforce Development.
- Sec. 86. Office of the Commissioner.
- Sec. 87. Division of Administrative Services.
- Sec. 88. Division of Vocational Rehabilitation.
- Sec. 89. Division of Employment Security.
- Sec. 90. Division of Workers' Compensation.
- Sec. 91. Division of Labor Standards and Safety.

Article 9. Department of Law.

Sections 92 - 97 set out the mission of the Department of Law and missions and measures for the Office of the Attorney General, divisions, and offices within the department.

- Sec. 92. Department of Law.
- Sec. 93. Office of the Attorney General.
- Sec. 94. Division of Administrative Services.
- Sec. 95. Civil Division.
- Sec. 96. Criminal Division.
- Sec. 97. Office of Special Prosecutions and Appeals.

Article 10. Department of Military and Veterans' Affairs.

Sections 98 - 105 set out the mission of the Department of Military and Veterans' Affairs and missions and measures for the Office of the Commissioner, divisions, offices, and agencies within the department.

- Sec. 98. Department of Military and Veterans' Affairs.
- Sec. 99. Office of the Commissioner.
- Sec. 100. Division of Administrative Services.
- Sec. 101. Division of Emergency Services.
- Sec. 102. National Guard Facilities Management.
- Sec. 103. Alaska National Guard.
- Sec. 104. Alaska National Guard Youth Corps.
- Sec. 105. Office of Veterans' Affairs.

Article 11. Department of Natural Resources.

Sections 106 - 114 set out the mission of the Department of Natural Resources and missions and measures for the Office of the Commissioner and divisions within the department.

- Sec. 106. Department of Natural Resources.
- Sec. 107. Office of the Commissioner.
- Sec. 108. Administrative Services Group.
- Sec. 109. Division of Oil and Gas.
- Sec. 110. Division of Agriculture.
- Sec. 111. Division of Mining, Land, and Water.
- Sec. 112. Division of Forestry.
- Sec. 113. Division of Geological and Geophysical Surveys.
- Sec. 114. Division of Parks and Outdoor Recreation.

Article 12. Department of Public Safety.

Sections 115 - 126 set out the mission of the Department of Public Safety and missions and measures for the Office of the Commissioner, divisions, and agencies within the department.

- Sec. 115. Department of Public Safety.
- Sec. 116. Office of the Commissioner.
- Sec. 117. Division of Administrative Services.
- Sec. 118. Division of Fire Prevention.
- Sec. 119. Highway Safety Planning Agency.
- Sec. 120. Division of Alaska State Troopers.
- Sec. 121. Division of Fish and Wildlife Protection.
- Sec. 122. Alaska Police Standards Council.
- Sec. 123. Council on Domestic Violence and Sexual Assault.

- Sec. 124. Scientific Crime Detection Laboratory.
- Sec. 125. Public Safety Academy.
- Sec. 126. Violent Crimes Compensation Board.

Article 13. Department of Revenue.

Sections 127 - 139 set out the mission of the Department of Revenue and missions and measures for the Office of the Commissioner, divisions, and agencies within the department.

- Sec. 127. Department of Revenue.
- Sec. 128. Office of the Commissioner.
- Sec. 129. Division of Administrative Services.
- Sec. 130. Tax Division.
- Sec. 131. Permanent Fund Dividend Division.
- Sec. 132. Alaska Permanent Fund Corporation.
- Sec. 133. Treasury Division.
- Sec. 134. Alaska Municipal Bond Bank Authority.
- Sec. 135. State Pension Investment Board.
- Sec. 136. Child Support Enforcement Division.
- Sec. 137. Alaska Mental Health Trust Authority.
- Sec. 138. Alaska Housing Finance Corporation.
- Sec. 139. Alcoholic Beverage Control Board.

Article 14. Department of Transportation and Public Facilities.

Section 140 - 151 set out the mission of the Department of Transportation and Public Facilities, and missions and measures for the Office of the Commissioner, divisions, and agencies within the department.

- Sec. 140. Department of Transportation and Public Facilities.
- Sec. 141. Office of the Commissioner.
- Sec. 142. Aviation.
- Sec. 143. Public facilities.
- Sec. 144. Highway maintenance and operations.
- Sec. 145. Equipment fleet.
- Sec. 146. Division of Administrative Services.
- Sec. 147. Div. of Measurement Standards and Commercial Vehicle Enforcement.
- Sec. 148. Division of Statewide Design and Engineering Services.
- Sec. 149. Division of Statewide Planning.
- Sec. 150. Division of Construction and CIP Support.
- Sec. 151. Marine Highway System.

Article 15. University of Alaska.

Section 152 sets out the mission and measures for the University of Alaska.

Senator Sean Parnell

February 23, 2000

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Section 153 provides protection for the state and its agents and employees from suits based on accomplishing or failing to accomplish the missions and measures set out in the bill.

Section 154 is an effective date of July 1, 2000.

TC:jdr

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Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

SB 281 Sponsor Statement

**Sponsor: Senate Finance Committee
Results Based Budgeting - FY'01 Missions and Measures**

SB 281 continues legislative progress toward results based budgeting by enacting missions and measures for the FY'01 operating budget. House and Senate budget subcommittees worked with the various departments to adopt performance measures for the departments and the divisions. Existing missions and measures adopted for FY00 programs were also refined. The House and Senate subcommittees' recommendations are incorporated into SB 281.

SB 281 applies only to FY'01 appropriations, and reflects substantial compliance with the results based budgeting requirements of the Executive Budget Act, AS 37.07.050.

SENATE FINANCE COMMITTEE

SIGN-IN

SB 281-OPERATING BUDGET MISSIONS AND MEASURES

NAME: Lauree Hugonia Subject/Bill No: SB281
Co./Dept./Title: ANDVISA Phone: 586-3650
Address: 130 Seward in 209 Tincan Zip: 99801
Do you wish to testify? Yes No Respond To Questions

NAME: Jack Fargnoli Subject/Bill No: SB 281
Co./Dept./Title: GOV - OMB Phone: 465-3559
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions