

SB

254

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 2/17/00

FURTHER:

REPORTED OUT OF
SFC 4/12/00

DATE TURNED

IN TO OFFICE: 4-13-00

Finance Committee considered

SENATE BILL NO. 254

"An Act relating to heirloom certificates of marriage."

and recommends:

be replaced with _____ CS _____ (_____)

adopt previous _____ CS SB 254 (HES)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to the _____ Committee

Senate Bill:

same title

new title

House Bill:

same title

technical title

new: SCR# _____

SIGNING DO/PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<i>[Signature]</i>		<input checked="" type="checkbox"/>	
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<i>[Signature]</i>			<input checked="" type="checkbox"/>
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<i>[Signature]</i>	<input checked="" type="checkbox"/>		
Co-Chair: <i>[Signature]</i>	<input checked="" type="checkbox"/>	Co-Chair:			
Co-Chair: <i>[Signature]</i>	<input checked="" type="checkbox"/>	Co-Chair:			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

*2 Health & Social Sec	4/10/00		55.4

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

REPORTED OUT OF
BFC 4/2/00

BILL NO. CS SB 254 (HES)

Revision Date/Time (Note if correction): 04/10/00 Dept. Affected: Health and Social Services
 Title: Heirloom Marriage Certificates BRU: State Health Services
 Component: Bureau of Vital Statistics
 Sponsor: Rules Committee by Request of the Governor COMPONENT SERIAL NO. 961
 Requestor: Senate (FIN) See also (SN#): _____

Expenditures/Revenues: (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES	28.1	37.4	37.4	37.4	37.4	37.4
TRAVEL						
CONTRACTUAL	10.0					
SUPPLIES	10.3	10.3	10.3	10.3	10.3	10.3
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	55.4	47.7	47.7	47.7	47.7	47.7

CAPITAL EXPENDITURES						
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CHANGES IN REVENUES (269.9	269.9	269.9	269.9	269.9	269.9
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	55.4	47.7	47.7	47.7	47.7	47.7
1037 GF/Mental Health						
Other (please specify)						
TOTAL	55.4	47.7	47.7	47.7	47.7	47.7

Estimate of any current year (FY2000) cost: \$0.0

POSITIONS:


FULL-TIME	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

The Bureau of Vital Statistics registers over 5,000 marriages per year and has over 200,000 marriages on file. Of the marriages on file fewer than 50% are in the bureau's automated database. To implement the heirloom marriage certificate the bureau must undertake the following activities:

1. Design and print the heirloom stock and all advertising media;
2. Develop computer program to print certificates;
3. Develop computer program to allow keying of pre-1977 marriages into automated database;
4. Key back marriages as requested; and
5. Process and mail requested certificates.

Prepared by: Elmer A. Lindstrom, Special Assistant Phone: 465-1613
 Division: Office of the Commissioner Date/Time: 4/10/00 8:02 AM

Approved by Commissioner:  Date: 4/10/00
 Agency: Department of Health & Social Services

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ANALYSIS (cont.):

Costs:

One Time Costs

Design and print certificate stock and ad media NO COST--collaboration for donation through the Alaska Children's Trust.

Develop computer program to print certificates	\$5,000
Develop pre-1977 marriage keying program	5,000
Furniture and misc. for new position	5,000
Computer for new position	2,000

On going costs for processing, keying and mailing of requests:

1 new position, Range 10 (9 months in FY 01)	\$28,100
Postage and mailers (see calculations below)	10,300

Total FY 01 Costs:	\$55,400
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Supply and Revenue Calculations:

Expect 70% of current year marriages (5,300) and an average of 4,000 from prior year marriages to request the heirloom certificates or $(.7)(5,300) + 4,000 = 7,710$ requests per year. (The heirloom certificate will not and cannot replace the legal certificate that is issued)

Supply costs:

Postage (@ 0.33 each)	\$ 2,600
Mailers (@ 1.00 each)	7,700

Revenue calculation:

Certificate Cost (@ 10.00 each)	\$ 77,100
Children's Trust Fund (@25.00 each)	192,800

Total Revenue	\$269,900
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Therefore, all program costs will be covered by the increased collection of program receipts

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB254	
Amendment		
Motion	report from Committee	
<u>Motion by</u>	A	
Objection		
<u>Objection by</u>		
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Vote</u>	
Senator Lyda Green		✓
Senator Randy Phillips		✓
Senator Dave Donley	—	
Senator Loren Leman	✓	
Senator Al Adams	✓	
Senator Gary Wilken	✓	
Senator Pete Kelly	✓	
Co-Chair Sean Parnell	—	
Co-Chair John Torgerson	✓	
<u>Tally</u>		
Yea	5	0
Nay	2	0
Absent	2	0
<u>MOTION</u>	Pass	

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

TONY KNOWLES, GOVERNOR

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3030
FAX: (907) 465-3068

OFFICE OF THE COMMISSIONER

February 16, 2000

Honorable John Torgerson, Co-Chair
Senate Finance Committee
Room 516 Capitol
Juneau, AK 99811

Dear Senator Torgerson,

The Department of Health and Social Services respectfully requests a hearing on Senate Bill 254 "An Act relating to heirloom certificates of marriage."

This bill allows the department to issue special marriage certificates suitable for display with the revenue from sales, net of the costs of preparing the certificates, available to the legislature for appropriation to the Alaska Children's Trust. The department estimates net proceeds to be approximately \$200,000 in fiscal year 2001.

This program mirrors the previously established heirloom birth certificate program which has generated in excess of \$50,000 in revenues for the Trust.

The decision to purchase a more costly heirloom certificate is entirely the choice of the individual.

Your favorable consideration of this request will be appreciated.

Sincerely,



Elmer A. Lindstrom
Special Assistant to the Commissioner

CC: Pat Pourchot, Legislative Director
Office of the Governor

Dr. Peter Nakamura, Director
Division of Public Health

STATE OF ALASKA

Birth Certificate

Child John Q Alaskan Jr

Sex: Male
Date of Birth: 09-99-99
Place of Birth: Juneau

Mother First Name: Jane
Middle Name: M
Maiden Name: Doe

Father First Name: John
Middle Name: Q
Last Name: Alaskan



I certify that this is a true, full and correct copy of the original certificate on file in the Bureau of Vital Statistics, Department of Health & Social Services.

Registrar

Alfred J. Zangui

Dated

AUG 05 1998

Governor of Alaska

Ray K. Stevens

ISSUED BY THE ALASKA BUREAU OF VITAL STATISTICS

SENATE FINANCE COMMITTEE

SIGN-IN

SB 254-HEIRLOOM MARRIAGE CERTIFICATES

NAME: Elmer Lindstrom Subject/Bill No: SB 254
Co./Dept./Title: DHSS Spec. Assistant Phone: 465-1613
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
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NAME: Elmer Lundstrom Subject/Bill No: SB 254
Co./Dept./Title: Specvl Asst / DHSS Phone: 465-1613
Address: DHSS Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: SHARL PAUL Subject/Bill No: _____
Co./Dept./Title: STAFF AIC CHILDREN'S MIST Phone: 4876
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions