

**SB**

**192**

**(File 3)**

**SFIN**

**FILE**

## CAPITAL BUDGET MATERIALS

To: Senate Finance Staff

Leman/ Annette Rm 115

Phillips/ Caroline Rm 142

Green/ Jerry Rm 125

Adams/ Roxanne & Marla Rm. 417

Donley/ James Rm 508

P. Kelly/ Lorna Rm 510

Parnell/ Dave Rm 518

Wilken/ Kara Rm 514

Cc: Leg Finance - Traci Carpenter

From: Llewellyn (3710)



Date: March 31, 2000

These materials are additional amendments to capital projects - one is a technical amendment re: a funding source; the other includes a bunch of allocation projects to reflect the increase in fed money that just became available, and of course, the fed increase requires more state match.

Please make the changes to your boss' capital budget books - the instructions on what to add/ replace are on the 8<sup>th</sup> page of the attached.

No word yet on when the capital subcommittee will close out.

By the time you receive this handout, you will have heard the date that the full committee will hear the capital projects included in the Mental Health bill. (There is an annual debate on whether to pass the Mental Health Bill (SB 313) out with the operating or the capital.) If your boss has additions or changes to the MH capital projects (I suggest that you work with the MH Trust Authority on adding or changing anything), you'll want to be ready with the amendment at that meeting.

Thanks.

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

TONY KNOWLES, GOVERNOR

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-3568  
FAX: (907) 465-2090

March 29, 2000

The Honorable Sean Parnell  
The Honorable John Torgerson  
The Honorable Eldon Mulder  
The Honorable Gene Therriault  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801

Dear Finance Committee Co-Chairs:

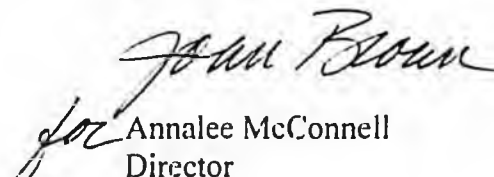
Please consider the following capital budget amendments for the Department of Public Safety and the Department of Transportation and Public Facilities.

The amendment for the Department of Public Safety is a technical correction of a fund source from 1055 IA/Oil & Hazardous Waste to 1052 Oil & Hazardous Response Fund.

The amendment from the Department of Transportation and Public Facilities adds \$2,200,000 in general fund match, \$47,330,000 in federal receipts and \$1,979,400 in International Airport Revenue Funds for the federal aviation program.

Back-up materials are attached. If you have any questions, please call me (465-4660) or Joan Brown (465-4681).

Sincerely,

  
for Annalee McConnell  
Director

Attachments

cc: David Teal  
Legislative Finance

**MEMORANDUM****State of Alaska**Department of Transportation & Public Facilities  
Office of the CommissionerTO: Annalee McConnell  
Director  
Office of Management & Budget

DATE: March 24, 2000

TELEPHONE NO: 465-3901  
TEXT TELEPHONE: 465-3652  
FAX NUMBER: 586-8365FROM: Joseph L. Perkins, P.E.  
CommissionerSUBJECT: Revised - FY01 Capital Budget  
Amendment — AIP match

The Department of Transportation and Public Facilities requests approval for \$2,200,000 in general fund match and \$47,330,000 in federal receipts and \$1,979,400 in International Airport Revenue Funds (IARF) related to the federal aviation program. This is a revision of our request dated March 20, 2000. The IARF request is being reduced by \$720,600 for the Fairbanks International Airport Maintenance Facility. Most of the needed funds can be reallocated by revised program.

Attached is a revised listing of the aviation projects that need to be added.

This change has been made in the Automated Budget System, Scenario #558, and resubmitted.

## Attachment

cc: Paul Bowers, Director, Statewide Aviation  
Tom Brigham, Director, Statewide Planning  
Kurt Parkan, Deputy Commissioner  
Nancy Slagle, Director, Administrative Services

## Department of Transportation and Public Facilities

### FY01 Capital Budget Amendment AIR-21 Additional AIP Project Authority

	Additions to Budget		
	Federal	IARF	GF
Kokhanok Resurf & Lighting	\$ 2,500,000	\$	\$
Sitka Property Acquisition & Obstruction Removal	9,655,000		
Kotzebue Apron/Terminal Area Rehab.	2,620,000		
Sitka Runway 11 Approach Surface Obstruction Removal	50,000		
Sitka Perimeter Security Improvements	250,000		
Ketchikan Airport West Taxiway Construction	8,000,000		
Haines Airport Master Plan	300,000		
Aniak Airport Master Plan	450,000		
Homer Airport Master Plan	450,000		
Cold Bay Generator Building Replacement	300,000		
Talkeetna Airport Improvement - Stage 2	2,000,000		
Kivalina Airport Resurfacing	1,000,000		
Birchwood Airport Master Plan	450,000		
Girdwood Airport Master Plan	450,000		
* Walcs Snow Removal Equip. Bldg. Rehab. & Snow Fence Repair	215,000		
* Nightmute Airport Reconstruction	700,000		
* Various Airport Runway Signing	40,000		
Dillingham Airport Master Plan Update	450,000		
* Yakutat Seaplane Float	600,000		
* Anchorage Int'l Airport - Airfield Reconstruction	3,600,000	400,000	
* Anchorage Int'l Airport - North/South Parallel Taxiways	12,150,000	1,350,000	
* Anchorage Int'l Airport - General Aviation Improvements	1,100,000	200,000	
Fairbanks Int'l Airport - Maintenance Facility		29,400	
* State Match for Federal-Aid Aviation			2,200,000
TOTAL	\$ 47,330,000	\$ 1,979,400	\$ 2,200,000

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\* Additional authority to be added to existing request

# State of Alaska

*Tony Knowles, Governor*

*Office of Management and Budget*

*PO Box 110020  
Juneau AK 99811-0020  
(907) 465-4660, fax 465-3008*

To: Finance co-chairs

Date: March 20, 2000

From: Annalee McConnell

Subject: Aviation Program  
Match for FY2001

As you know, Congress has approved passage of AIR-21 reauthorizing the Airport Improvement Program. Today DOT sent me the attached memo outlining their most current projections for the impact on the AIP program for FY2001.

DOT is preparing some additional information for OMB, and early next week I will send you the Administration's recommended capital budget changes. However, since time is tight, I wanted you to have this preliminary memo as soon as possible.

cc: Joe Perkins, DOT/PF

# MEMORANDUM


# State of Alaska

Department of Transportation & Public Facilities  
Office of the Commissioner

TO: Annalee McConnell  
Director  
Office of Management & Budget

DATE: March 20, 2000

TELEPHONE NO: 465-3901  
TEXT TELEPHONE: 465-3652  
FAX NUMBER: 586-8365

  
FROM: Joseph L. Perkins, P.E.  
Commissioner

SUBJECT: FY01 Capital Budget  
Amendment — AIP match

The Department of Transportation and Public Facilities requests approval for \$2,200,000 in general fund match and \$47,330,000 in federal receipts and \$2,700,000 in International Airport Revenue Funds (IARF) related to the federal aviation program.

The U.S. Senate last week and the House just yesterday approved the passage of AIR-21 reauthorizing the Airport Improvement Program that expired September 30, 1998. The bill is now on its way to the President for signature. This legislation authorizes an increase in the total annual national AIP program from \$2.3 billion to \$3.2 billion. The impact on Alaska is significant. The Department's FY01 request was estimated since it was unknown during budget development what the new program would look like. It now appears that additional match and federal authorization is needed to implement the program level included in the new legislation. Final state allocations are not expected from the Federal Aviation Administration until sometime next week, so it is still unknown what the final impact will be. But, Senator Stevens, before a joint session of the House and Senate, indicated that Alaska's program could double over the previous year's. The following is our updated calculation of the new general fund match requirement:

	(\$ in millions)	
Required under new federal legislation	8.2	
Estimated carryforward	<u>(1.5)</u>	
Total appropriation needed for new program	6.7	
Governor's original budget request	<u>4.5</u>	
Capital budget amendment needed		2.2

Also, the department's original request did not include match for AIP projects at Juneau and Kenai airports. These are community-sponsored airports that the department has historically provided 50 percent of their match. Since community-sponsored airports receive their own entitlement funding, the department took as a cost cutting measure in the FY01 capital budget the elimination of this state support.

Attached is a listing of the AIP projects that need to be added.

I appreciate your favorable consideration of this request. If you have further questions regarding this matter, please contact me.

Attachment

cc: Paul Bowers, Director, Statewide Aviation  
Tom Brigham, Director, Statewide Planning  
Kurt Parkan, Deputy Commissioner  
Nancy Slagle, Director, Administrative Services

## Department of Transportation and Public Facilities

### FY01 Capital Budget Amendment AIR-21 Additional AIP Project Authority

	Additions to Budget		
	Federal	IARF	GF
Kokhanok Resurf & Lighting	\$ 2,500,000	\$	\$
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Aniak Airport Master Plan	450,000		
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Talkeetna Airport Improvement - Stage 2	2,000,000		
Kivalina Airport Resurfacing	1,000,000		
Birchwood Airport Master Plan	450,000		
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Anchorage Int'l Airport - North/South Parallel Taxiways	12,150,000	1,350,000	
Anchorage Int'l Airport - General Aviation Improvements	1,100,000	200,000	
Fairbanks Int'l Airport - Maintenance Facility		750,000	
* State Match of Federal-Aid Aviation			2,200,000
TOTAL	\$ 47,330,000	\$ 2,700,000	\$ 2,200,000

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\* Additional authority to be added to existing request

## Governor's FY2001 Capital Amendments - March 29, 2000

<u>Department</u>	<u>Replacements</u>	<u>Amendments</u>
Department of Public Safety	Replace <i>Project Review Listing</i> report and project 32371 on page 16	yes
Department of Transportation/ Public Facilities	Replace complete department section, including <i>Project Review Listing</i> report	yes

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Public Safety**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
6127	AP	Fish and Wildlife Statewide Law Enforcement Equipment Replacement			\$350,000
			1004	Gen Fund	\$350,000
6121	AP	Aircraft and Vessel Repair and Maintenance			\$1,121,600
			1004	Gen Fund	\$1,121,600
32261	AP	Trooper Law Enforcement Equipment			\$350,000
			1004	Gen Fund	\$350,000
6143	AP	Video Arraignments - Phase 1 of 2			\$510,000
			1004	Gen Fund	\$510,000
AMD32371	AP	Southeast Emergency Communications Upgrade			\$400,350
			1004	Gen Fund	\$350,350
			1052	Oil/Haz Fd	\$50,000
32259	AP	Breath Alcohol Equipment Replacement - Phase 2 of 3			\$123,750
			1003	G/F Match	\$61,875
			1007	I/A Rcpts	\$61,875
6145	AP	Crime Lab Equipment Replacement			\$207,100
			1004	Gen Fund	\$207,100
<b>General Fund Total:</b>					<b>\$2,950,925</b>
<b>Federal Total:</b>					<b>0</b>
<b>Other Total:</b>					<b>\$111,875</b>
<b>Department Total:</b>					<b>\$3,062,800</b>

**Southeast Emergency Communications Upgrade**

**FY2001 Request: \$400,350**

**Reference No: AMD32371**

**AP/AL:** Appropriation  
**Historical Category:** Public Protection  
**Location:** Juneau Areawide  
**Election District:** Juneau Areawide  
**Estimated Project Dates:** 7/1/2000 - 6/30/2001

**Project Type:** Equipment  
**Contact:** Kenneth E. Bischoff  
**Contact Phone:** (907)465-4336

**Brief Project Summary and Statement of Need:**

Place eight communications repeaters in Southeast Alaska to improve emergency communications.

**Funding:**

	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Total
Gen Fund		\$350,350					\$350,350
Oil/Haz Fd		\$50,000					\$50,000
<b>Total:</b>	0	\$400,350	0	0	0	0	\$400,350

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	\$92,198	0

**Prior Funding History / Additional Information:**

This project involves partnering with the U.S. Coast Guard to use their existing sites.

## Southeast Emergency Communications Upgrade Cont.

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### PROJECT DESCRIPTION

This project will place VHF two-way radio repeaters with antenna systems in eight locations in Southeast Alaska to greatly improve the emergency communication available in this area of the state.

### PROJECT NEED STATEMENT

The State presently has very little in the way of communication site infrastructure in Southeast Alaska. Development of sites all over this area is cost prohibitive. Over the past several years the State has been seeking solutions for development of a public safety two-way radio system that could be operated from dispatch centers in Juneau and Ketchikan utilizing sites somewhere in the Southeast Alaska corridor. After considerable research it was determined that partnering with the U.S. Coast Guard to use their existing sites was possible since they will be upgrading all of their equipment in this area in the near future and will allow the State to use their sites at no cost.

This project envisions placing the repeaters at the following locations:

1. Althorp Peak - near Cape Spencer
2. Cape Fanshaw - which transmits to Althorp Peak
3. Duke Island - which transmits to Gravina Island / High Mt.
4. Gravina Island / High Mountain - near Ketchikan
5. Mt. McArthur - near Port Alexander
6. Mt. Robert Barron - near Juneau
7. Sukkwan Island - near Hydaburg
8. Zarembo Island - near Wrangell and Petersburg

The resulting repeater system would be a shared communications system that will be used by.

1. The Alaska State Troopers (DPS/AST) for general law enforcement communications traffic. AST is responsible for police protection within the areas that would be served by the new system. AST operates 24-hour dispatch centers throughout the state.
2. Emergency Medical Services (DH&SS/EMS) personnel in the nearby communities around these sites. With this repeater system, EMS personnel would have the ability to communicate back to a 24-hour dispatch center for emergencies. The new system would enhance EMS response to accidents.
3. Responders to oil spills. The DEC/ Spill Prevention & Response would like to have a two-way radio system that will give them the ability to communicate from their Juneau headquarters location to these areas in the event of a spill incident. This repeater system will also enhance their response to oil spill incidents. In terms of spill response, the Inland Passage in Southeast Alaska has remained an area of concern in terms of such communications for some time.
4. The Alaska Marine Highway has recently also expressed an interest in this project. Coordination will take place during FY2000.

### DOCUMENTATION OF ESTIMATED CAPITAL COST

The Department of Administration, Information Technology Group, Section of Telecommunications has estimated the following costs based upon familiarity with costs of similar equipment available from several manufacturers:

Equipment:	
8 X VHF repeaters	\$110,000
Antenna systems	\$ 20,000
Frame relay devices needed for Juneau and Ketchikan circuits	\$ 45,000

## Southeast Emergency Communications Upgrade Cont.

Multiplex channel and other equipment for use at the USCG sites	\$ 50,000	
Subtotal		\$ 225,000
Circuit installation costs:		\$ 11,152
Circuit costs (first year):		\$ 65,798
Other Installation costs:		
Installation costs of repeaters at 8 sites	\$ 42,000	
Installation of frame relay devices Juneau & Ketchikan	\$ 5,000	
Contracted installation modifications at USCG sites to allow repeaters on site	\$ 25,000	
Subtotal		\$ 72,000
Maintenance costs (first year):		\$ 26,400
Total		\$400,350

### ANALYSIS OF ESTIMATED OPERATIONAL COSTS

Operating costs will consist of two elements:		
Maintenance contract (private sector)	\$ 26,400	
Circuit costs	\$ 65,798	
Total yearly operating costs		\$ 92,198

### IDENTIFICATION OF ALTERNATIVES CONSIDERED

1. Continue to rely on the current communications capability - This is unacceptable due to the physical danger to the public in delayed responses to SAR and EMS calls for assistance and delays in spill response, each of which can be avoided.
2. Contract with a private communications company - This is unacceptable due to the potential high cost of providing the service that could not be supported by the agencies involved.

### TIC/TAC Document:

#### **What is the purpose of this project?**

This project will improve emergency communications in Southeast Alaska.

#### **How does this project solve the agency's Y2K problems?**

This project will not specifically address DPS or the other agencies involved in the project's Y2K problems or issues, although the hardware and software will be Y2K compliant.

#### **Is this request on your agency's work plan?**

This project is not part of the DPS, DH&SS or DEC Y2K work plans and is not intended to deal with the Y2K issue.

#### **Has this project been previously approved by the TIC/TAC?**

This project has not been submitted previously.

#### **Project cost past/present/future?**

This project will initially cost \$400,352 for F'Y01 and will have an ongoing future yearly cost of \$92,200 to maintain and operate the system.

#### **Is this new systems development project, upgrade, or enhancement?**

This is an entirely new communications project that will develop a public safety two-way radio system that can be operated from existing DPS dispatch centers in Juneau and Ketchikan, through a partnering agreement with the US Coast Guard to utilize their communications sites to place repeaters in Southeast Alaska.

#### **What specific hardware/software/consulting/etc. will be purchased?**

Repeaters will be placed in eight sites, antenna systems, frame relays and miscellaneous equipment.

## **Southeast Emergency Communications Upgrade Cont.**

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### **How will service to the public improve if this project is funded?**

The public traveling in Southeast Alaska will have increased safety, and increased access to public safety services in times of emergency.

### **How does the project fit into the department's long-range technology plans?**

The project will substantially improve the department's ability to provide adequate radio coverage for Southeast Alaska that has been a long range goal for many years.

### **How does the project fit into the technology goals of the Knowles/Ulmer administration?**

This project will fit into the technology goals by maximizing public service through improving voice data systems and by optimizing government efficiencies. The timely response to calls for emergency assistance is a basic public need.

### **Does the project affect the way in which other public agencies will conduct their business?**

In addition to the Department of Public Safety's emergency communications needs being addressed by this project, the Department of Health and Social Services, Emergency Medical Services Section will be provided with an enhanced ability to dispatch emergency medical assistance to those who need those services, and the Department of Environmental Conservation, Spill Prevention & Response will be better able to respond to oil spills and similar emergencies.

### **What, if any, impacts are anticipated to ITG services?**

ITG will receive the \$92,198 to operate and maintain the system. ITG has been involved in the development of the project since its inception.

### **What happens if the project is not approved?**

Inadequate emergency communications will remain in Southeast Alaska.

### **If funded this project will be coordinated with the following FY 2001 capital project requests:**

Department of Administration - Land Mobile Radio, \$1.2 million, with \$850.0 General Fund and \$350.0 Federal Receipts

Department of Health and Social Services - Emergency Medical Services Communications Systems Phase 2, \$241.6 General Fund

Department of Military and Veterans Affairs - Integrated Emergency Telecommunications Infrastructure \$75.0 General Fund

Department of Military and Veterans Affairs - Emergency Rescue Coordination Infrastructure, \$133.7 General Fund

Department of Military and Veterans Affairs - Emergency Wireless Communications, \$71.2 General Fund

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
AMD33473 *	AP	Accelerated Transportation Initiative			\$350,000,000
			1148	AATP Fund	\$350,000,000
AMD33474	AL	Anchorage: C Street Phases II and III			\$70,000,000
			1148	AATP Fund	\$70,000,000
AMD33475	AL	Anchorage: Glenn Highway - Gambell Street to McCarrey Street Reconstruction			\$65,000,000
			1148	AATP Fund	\$65,000,000
AMD33477	AL	Bethel: Chief Eddie Hoffman Highway Rehabilitation			\$5,500,000
			1148	AATP Fund	\$5,500,000
AMD33478	AL	Dillingham: Aleknagik Road Paving, Wayside, and Trailhead			\$9,000,000
			1148	AATP Fund	\$9,000,000
AMD33480	AL	Fairbanks: Downtown Revitalization Street Improvements			\$10,000,000
			1148	AATP Fund	\$10,000,000
AMD33479	AL	Fairbanks: Reconstruct Illinois and Barnette Streets Including New Bridges and a Rehabilitation of the Cushman Street Bridge			\$25,000,000
			1148	AATP Fund	\$25,000,000
AMD33481	AL	Fairbanks: University Avenue Widening			\$20,000,000
			1148	AATP Fund	\$20,000,000
AMD33482	AL	Kotzebue: Ted Stevens Way and Shore Avenue Reconstruction			\$11,500,000
			1148	AATP Fund	\$11,500,000
AMD33476	AL	Mat-Su: Parks/Glenn Highway Interchange and Reconstruction of the Glenn Highway from the Parks Highway to Palmer			\$60,000,000
			1148	AATP Fund	\$60,000,000
AMD33483	AL	Nome: Bering, Seppala and Front Streets Rehabilitation and Enhancements			\$4,000,000
			1148	AATP Fund	\$4,000,000
AMD33484	AL	Southeast Plan: Two High Speed Ferries			\$70,000,000
			1148	AATP Fund	\$70,000,000
32605	AP	Weights and Measures Testing Unit Replacement			\$260,000
			1004	Gen Fund	\$260,000
32476	AP	Valdez - Harborview Development Center			\$150,000
			1004	Gen Fund	\$150,000
30624	AP	Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training			\$4,800,000
			1004	Gen Fund	\$4,800,000
30632	AP	Facilities Deferred Maintenance and Critical Repairs			\$1,500,000
			1004	Gen Fund	\$1,500,000
30634	AP	Emergency and Non-Routine Repairs			\$1,000,000
			1004	Gen Fund	\$1,000,000

\* Indicates an appropriation with allocations (amounts not included in totals)  
 3-29-2000 12:16 nm

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

RefNum	AP/AL	Project Title		Fund Source Total	Project Total
7091	AP	Corps of Engineers - Harbors Program			\$6,381,100
			1003	G/F Match	\$6,381,100
7090	AP	Harbor Deferred Maintenance			\$1,000,000
			1004	Gen Fund	\$1,000,000
30633	AP	Airport Deferred Maintenance			\$1,000,000
			1004	Gen Fund	\$1,000,000
30631	AP	Highway Deferred Maintenance			\$1,500,000
			1004	Gen Fund	\$1,500,000
30628	AP	State Equipment Fleet Replacement			\$11,800,000
			1026	Hwy Capitt	\$11,800,000
6764 *	AP	Statewide Federal Programs			\$77,988,500
			1002	Fed Rcpts	\$13,200,000
			1003	G/F Match	\$53,788,500
			1061	CIP Rcpts	\$1,500,000
			1092	MHTAAR	\$500,000
			1108	Stat Desig	\$9,000,000
32534	AL	Capital Improvement Program Equipment Replacement			\$1,500,000
			1061	CIP Rcpts	\$1,500,000
31375	AL	Cooperative Reimbursable Projects			\$10,500,000
			1002	Fed Rcpts	\$1,500,000
			1108	Stat Desig	\$9,000,000
AMD30648	AL	Coordinated Transportation and Vehicles			\$500,000
			1092	MHTAAR	\$500,000
AMD6896	AL	AMD: Federal-Aid Aviation State Match			\$6,700,000
			1003	G/F Match	\$6,700,000
32609	AL	Federal-Aid Highway State Match			\$47,000,000
			1003	G/F Match	\$47,000,000
31376	AL	Federal Emergency and Contingency Projects			\$8,000,000
			1002	Fed Rcpts	\$8,000,000
30643	AL	Federal Transit Administration Grants			\$1,121,000
			1002	Fed Rcpts	\$1,100,000
			1003	G/F Match	\$21,000
AMD33485	AL	Highway Safety Grants Program			\$2,667,500
			1002	Fed Rcpts	\$2,600,000

\* Indicates an appropriation with allocations (amounts not included in totals)  
 3.29.2000 12:16 pm

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
AMD33485	AL	Highway Safety Grants Program			\$2,667,500
			1003 G/F Match	\$67,500	
32610 *	AP	Surface Transportation Program			\$414,814,200
			1002 Fed Rcpts	\$414,814,200	
33241	AL	Alaska Highway: Milepost 1308 - Tok Weigh Station			\$106,500
			1002 Fed Rcpts	\$106,500	
33227	AL	Alaska Highway: Milepost 1348 - Robertson River Wayside			\$390,000
			1002 Fed Rcpts	\$390,000	
33435	AL	Alaska Marine Highway System: Auke Bay Terminal Modifications			\$840,000
			1002 Fed Rcpts	\$840,000	
33269	AL	Alaska Marine Highway System: Aurora Refurbishment			\$2,190,000
			1002 Fed Rcpts	\$2,190,000	
AMD33270	AL	Alaska Marine Highway System: Columbia Refurbishment			\$6,000,000
			1002 Fed Rcpts	\$6,000,000	
33271	AL	Alaska Marine Highway System: Cordova Lift Tower Rehabilitation			\$62,000
			1002 Fed Rcpts	\$62,000	
33268	AL	Alaska Marine Highway System: Internet Reservation System			\$620,000
			1002 Fed Rcpts	\$620,000	
AMD33518	AL	Alaska Marine Highway System: Metlakalla Ferry			\$4,000,000
			1002 Fed Rcpts	\$4,000,000	
AMD33549	AL	Alaska Marine Highway System: Metlakalla Terminal Modifications			\$920,000
			1002 Fed Rcpts	\$920,000	
33272	AL	Alaska Marine Highway System: Pelican Ferry Mooring Improvements			\$860,000
			1002 Fed Rcpts	\$860,000	
33355	AL	Alaska Marine Highway System: Sitka Shuttle Vessel			\$6,900,000
			1002 Fed Rcpts	\$6,900,000	
33436	AL	Alaska Marine Highway System: Sitka Terminal Improvements			\$810,000
			1002 Fed Rcpts	\$810,000	
AMD33519	AL	Alaska Marine Highway System: Skagway Terminal Electrical Improvements			\$300,000
			1002 Fed Rcpts	\$300,000	
AMD33466	AL	Alaska Marine Highway System: SOLAS 2000, Matanuska and LeConte			\$2,200,000
			1002 Fed Rcpts	\$2,200,000	
33275	AL	Alaska Marine Highway System: Tenakee Terminal Improvements			\$230,000
			1002 Fed Rcpts	\$230,000	

\* Indicates an appropriation with allocations (amounts not included in totals)  
 3-29-2000 12:16 pm

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
33277	AL	Alaska Marine Highway System: Valdez Marine Improvements and New Construction			\$7,140,000
			1002 Fed Rcpts	\$7,140,000	
33276	AL	Alaska Marine Highway System: Wrangell Terminal Modifications			\$1,050,000
			1002 Fed Rcpts	\$1,050,000	
33372	AL	Anchorage: Air Quality Awareness Public Education Program			\$68,000
			1002 Fed Rcpts	\$68,000	
33374	AL	Anchorage: Air Quality Business Education Program			\$27,000
			1002 Fed Rcpts	\$27,000	
AMD33362	AL	Anchorage: Arctic Boulevard Reconstruction			\$2,680,000
			1002 Fed Rcpts	\$2,680,000	
33376	AL	Anchorage: Areawide Trails Rehabilitation			\$95,000
			1002 Fed Rcpts	\$95,000	
33373	AL	Anchorage: Bicycle and Pedestrian Safety Program			\$115,000
			1002 Fed Rcpts	\$115,000	
33363	AL	Anchorage: DeArmoun Road Reconstruction			\$2,365,000
			1002 Fed Rcpts	\$2,365,000	
33368	AL	Anchorage: Division of Motor Vehicles - Inspection and Monitoring Program Data Link			\$270,000
			1002 Fed Rcpts	\$270,000	
33364	AL	Anchorage: Dowling Road Reconstruction			\$10,340,000
			1002 Fed Rcpts	\$10,340,000	
33369	AL	Anchorage: Inspection and Monitoring Program Implementation Program			\$246,000
			1002 Fed Rcpts	\$246,000	
AMD33454	AL	Anchorage: International Airport Road and Postmark Drive Intersection Improvements			\$8,100,000
			1002 Fed Rcpts	\$8,100,000	
AMD33 90	AL	Anchorage: International Airport Road Rehabilitation			\$475,000
			1002 Fed Rcpts	\$475,000	
33370	AL	Anchorage: Joint UAA and Providence Hospital Transit Center			\$2,275,000
			1002 Fed Rcpts	\$2,275,000	
33361	AL	Anchorage: Old Seward Highway Reconstruction			\$900,000
			1002 Fed Rcpts	\$900,000	
33366	AL	Anchorage: Pavement Replacement Program			\$1,680,000
			1002 Fed Rcpts	\$1,680,000	
33367	AL	Anchorage: Ridesharing and Transit Marketing			\$427,000
			1002 Fed Rcpts	\$427,000	

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**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
AMD33332	AL	Anchorage: Ship Creek Intermodal Facility			\$4,500,000
			1002 Fed Rcpts	\$4,500,000	
AMD33468	AL	Anchorage: Ship Creek Redevelopment and Port Access Planning			\$500,000
			1002 Fed Rcpts	\$500,000	
AMD33359	AL	Anchorage: Ship Creek Trail - Phase 1			\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
33375	AL	Anchorage: Ship Creek Trail - Phase 2			\$4,131,000
			1002 Fed Rcpts	\$4,131,000	
33371	AL	Anchorage: Youth Employment Program for Transit Stop Improvements and Trail Accessibility			\$40,000
			1002 Fed Rcpts	\$40,000	
33323	AL	Central Region: ADA Pedestrian Facilities			\$190,000
			1002 Fed Rcpts	\$190,000	
33303	AL	Central Region: National Highway System Road Pavement and Bridge Refurbishment			\$1,625,000
			1002 Fed Rcpts	\$1,625,000	
AMD33314	AL	Central Region: Non-National Highway System Pavement and Bridge Refurbishment			\$3,100,000
			1002 Fed Rcpts	\$3,100,000	
33324	AL	Central Region: Visual Enhancement Management			\$120,000
			1002 Fed Rcpts	\$120,000	
33325	AL	Central Region: Watchable Wildlife Signs			\$190,000
			1002 Fed Rcpts	\$190,000	
33228	AL	Chena Hot Springs Road: Yukon Quest Trail Parking Areas			\$240,000
			1002 Fed Rcpts	\$240,000	
33315	AL	Chignik Bay: Airport Access Road Rehabilitation			\$535,000
			1002 Fed Rcpts	\$535,000	
33444	AL	Commercial Vehicle Safety Enforcement			\$700,000
			1002 Fed Rcpts	\$700,000	
33223	AL	Copper River Road: Chitina to Uranitina River Upgrades			\$4,400,000
			1002 Fed Rcpts	\$4,400,000	
33229	AL	Copper River Trail: Uranitina River to Allen River			\$2,680,000
			1002 Fed Rcpts	\$2,680,000	
AMD33511	AL	Craig: Craig to High School Path Construction			\$365,000
			1002 Fed Rcpts	\$365,000	
33263	AL	Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction			\$270,000
			1002 Fed Rcpts	\$270,000	

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
33352	AL	Dalton Highway: Milepost 18 to 22 Surfacing	1002 Fed Rcpts	\$740,000	\$740,000
33353	AL	Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River	1002 Fed Rcpts	\$7,500,000	\$7,500,000
33230	AL	Denali Highway: Milepost 6 - Information and Orientation Wayside	1002 Fed Rcpts	\$170,000	\$170,000
33278	AL	Destination and Distance Signing	1002 Fed Rcpts	\$240,000	\$240,000
33221	AL	Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving	1002 Fed Rcpts	\$8,410,000	\$8,410,000
AMD33645	AL	Fairbanks: Alaska Riverwalk Centennial Bridge Community Connector project	1002 Fed Rcpts	\$1,000,000	\$1,000,000
33432	AL	Fairbanks: 2nd and Wilbur Reconstruction	1002 Fed Rcpts	\$860,000	\$860,000
33224	AL	Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment	1002 Fed Rcpts	\$390,000	\$390,000
33243	AL	Fairbanks: Creamer's Refuge Barn Restoration	1002 Fed Rcpts	\$390,000	\$390,000
33441	AL	Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface	1002 Fed Rcpts	\$140,000	\$140,000
33244	AL	Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection	1002 Fed Rcpts	\$230,000	\$230,000
33218	AL	Fairbanks: Light Emitting Diode Signal Installation	1002 Fed Rcpts	\$240,000	\$240,000
AMD33510	AL	Fairbanks North Star Borough: Chena Pump/Tanana River Scenic Wayside	1002 Fed Rcpts	\$365,000	\$365,000
33442	AL	Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program	1002 Fed Rcpts	\$345,000	\$345,000
33434	AL	Fairbanks: University Avenue Widening	1002 Fed Rcpts	\$5,730,000	\$5,730,000
33305	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	1002 Fed Rcpts	\$1,225,000	\$1,225,000
33306	AL	Glenn Highway: Milepost 98-99 Roadside Rest Facility	1002 Fed Rcpts	\$2,450,000	\$2,450,000

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 3-29-2000 12:16 pm

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
33418	AL	Glenn Highway: Milepost 105 Caribou Creek Bridge	1002 Fed Rcpts	\$1,950,000	\$1,950,000
33334	AL	Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation	1002 Fed Rcpts	\$1,000,000	\$1,000,000
AMD33502	AL	Homer: East End Road Milepost 3.75 to 12.5 Rehabilitation	1002 Fed Rcpts	\$3,700,000	\$3,700,000
33326	AL	Homer: Homer Soundview Avenue Trail Construction	1002 Fed Rcpts	\$190,000	\$190,000
33335	AL	Igiugig: Sanitation Road	1002 Fed Rcpts	\$325,000	\$325,000
33427	AL	Implementation of the Intelligent Transportation System Strategic Deployment Plan	1002 Fed Rcpts	\$7,500,000	\$7,500,000
33252	AL	Juneau: Egan Drive - Salmon Creek Controlled Access	1002 Fed Rcpts	\$220,000	\$220,000
33256	AL	Juneau: Glacier Highway: Anka Street Area Intersection Improvements	1002 Fed Rcpts	\$1,050,000	\$1,050,000
33257	AL	Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving	1002 Fed Rcpts	\$4,600,000	\$4,600,000
33255	AL	Juneau: Main Street Transit Center Construction	1002 Fed Rcpts	\$200,000	\$200,000
33258	AL	Juneau: Paratransit Van Upgrade	1002 Fed Rcpts	\$100,000	\$100,000
AMD33262	AL	Juneau: West Douglas Highway Extension	1002 Fed Rcpts	\$1,660,000	\$1,660,000
33327	AL	Kodiak: Mill Bay Road Separated Pathway	1002 Fed Rcpts	\$57,000	\$57,000
AMD33469	AL	Kenai Peninsula Road and Trail Improvements	1002 Fed Rcpts	\$500,000	\$500,000
33377	AL	Kenai Spur Road: Milepost 10.6 to 29.7 Rehabilitation	1002 Fed Rcpts	\$4,300,000	\$4,300,000
33264	AL	Ketchikan: North Tongass Highway Milepost 15 to Settler's Cove Paving	1002 Fed Rcpts	\$2,500,000	\$2,500,000
33430	AL	Ketchikan: South Tongass Highway Widening	1002 Fed Rcpts	\$2,000,000	\$2,000,000

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
33260	AL	Ketchikan: Totem Bight State Historical Park Scenic Wayside	1002 Fed Rcpts	\$480,000	\$480,000
33457	AL	Ketchikan: Waterfront Promenade	1002 Fed Rcpts	\$100,000	\$100,000
33338	AL	King Cove: Lagoon Bridge and Airport Access Road	1002 Fed Rcpts	\$1,250,000	\$1,250,000
33316	AL	Kodiak: Selief Lane Reconstruction	1002 Fed Rcpts	\$3,868,000	\$3,868,000
33425	AL	Kwethluk: Airport Access Road Construction	1002 Fed Rcpts	\$1,340,000	\$1,340,000
AMD33507	AL	Mat-Su: Big Lake - Fish Creek Park Wayside	1002 Fed Rcpts	\$550,000	\$550,000
33339	AL	Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation	1002 Fed Rcpts	\$400,000	\$400,000
33317	AL	Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path	1002 Fed Rcpts	\$10,250,000	\$10,250,000
33340	AL	Mat-Su: Palmer-Wasilla Highway Extension	1002 Fed Rcpts	\$5,000,000	\$5,000,000
33318	AL	Mat-Su: Palmer-Wasilla Highway Rehabilitation	1002 Fed Rcpts	\$5,200,000	\$5,200,000
33423	AL	Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements	1002 Fed Rcpts	\$1,400,000	\$1,400,000
AMD33508	AL	McCarthy Road: Kennicott River East/West Wayside	1002 Fed Rcpts	\$510,000	\$510,000
33267	AL	Mitkof Island: South Mitkof Island Terminal	1002 Fed Rcpts	\$7,800,000	\$7,800,000
AMD33284	AL	National Highway Institute and Transit Institute Training	1002 Fed Rcpts	\$475,000	\$475,000
33350	AL	National Highway System: Install Lane Delineators	1002 Fed Rcpts	\$900,000	\$900,000
33279	AL	National Highway System: Roadside Historical Interpretive Signage	1002 Fed Rcpts	\$240,000	\$240,000
33302	AL	New Seward Highway at Dimond Interchange Capacity Improvement	1002 Fed Rcpts	\$800,000	\$800,000

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
AMD33509	AL	Nome: Nome-Council Road - Solomon Wayside			\$185,000
			1002 Fed Rcpts	\$185,000	
33232	AL	Nome: Rocker Gulch Wayside			\$290,000
			1002 Fed Rcpts	\$290,000	
33233	AL	Northern Region: ADA Pedestrian Facilities			\$290,000
			1002 Fed Rcpts	\$290,000	
33219	AL	Northern Region: National Highway System Road Pavement and Bridge Refurbishment			\$4,750,000
			1002 Fed Rcpts	\$4,750,000	
33225	AL	Northern Region: Non-National Highway System Pavement and Bridge Refurbishment			\$2,780,000
			1002 Fed Rcpts	\$2,780,000	
33348	AL	Northway: Road Improvements			\$960,000
			1002 Fed Rcpts	\$960,000	
33426	AL	Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation			\$4,500,000
			1002 Fed Rcpts	\$4,500,000	
33308	AL	Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street			\$25,991,000
			1002 Fed Rcpts	\$25,991,000	
33309	AL	Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey Street to Lucas Road			\$2,550,000
			1002 Fed Rcpts	\$2,550,000	
33310	AL	Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad Grade Separation			\$4,300,000
			1002 Fed Rcpts	\$4,300,000	
33234	AL	Parks Highway: Milepost 185 - East Fork Wayside			\$340,000
			1002 Fed Rcpts	\$340,000	
AMD33494	AL	Parks Highway: Milepost 276 - Rex Railroad Overcrossing			\$3,025,000
			1002 Fed Rcpts	\$3,025,000	
AMD33460	AL	Pedro Bay: Bridge Replacement			\$500,000
			1002 Fed Rcpts	\$500,000	
33356	AL	Prince of Wales Island: Control Lake North Paving			\$2,700,000
			1002 Fed Rcpts	\$2,700,000	
33266	AL	Prince of Wales Island: Thorne Bay Road Paving			\$4,200,000
			1002 Fed Rcpts	\$4,200,000	
33319	AL	Quinhagak: Sanitation Road Construction			\$475,000
			1002 Fed Rcpts	\$475,000	
33235	AL	Richardson Highway: Milepost 127 - Gulkana River Wayside			\$1,345,000
			1002 Fed Rcpts	\$1,345,000	

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**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
33222	AL	Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain		\$1,730,000
			1002 Fed Rcpts	\$1,730,000
AMD33465	AL	Richardson Highway: Milepost 357 - Badger Road Interchange		\$4,000,000
			1002 Fed Rcpts	\$4,000,000
33280	AL	Safety: National Highway System Highway Safety Improvement Program		\$1,890,000
			1002 Fed Rcpts	\$1,890,000
33286	AL	Seismic Retrofit of Bridges		\$1,680,000
			1002 Fed Rcpts	\$1,680,000
33311	AL	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon		\$13,830,000
			1002 Fed Rcpts	\$13,830,000
33312	AL	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River		\$980,000
			1002 Fed Rcpts	\$980,000
AMD33496	AL	Seward Highway: Milepost 56.2 Canyon Creek Wayside		\$660,000
			1002 Fed Rcpts	\$660,000
33455	AL	Seward Highway: Milepost 101.5 Bird Creek Parking Lot		\$1,000,000
			1002 Fed Rcpts	\$1,000,000
33458	AL	Seward: Exit Glacier Road Milepost 7.3 to 8.8		\$1,100,000
			1002 Fed Rcpts	\$1,100,000
33328	AL	Seward: Pathway Construction Phase 1		\$285,000
			1002 Fed Rcpts	\$285,000
AMD33499	AL	Shaktoolik: Landfill Road		\$225,000
			1002 Fed Rcpts	\$225,000
33329	AL	Soldotna: Soldotna School Trail Construction		\$190,000
			1002 Fed Rcpts	\$190,000
AMD33492	AL	Southeast Alaska Transportation Plan Implementation Management		\$140,000
			1002 Fed Rcpts	\$140,000
33351	AL	Southeast Region: National Highway System Road Pavement and Bridge Refurbishment		\$1,425,000
			1002 Fed Rcpts	\$1,425,000
33249	AL	Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment		\$800,000
			1002 Fed Rcpts	\$800,000
33261	AL	Southeast Region: Scenic Viewshed Enhancement		\$185,000
			1002 Fed Rcpts	\$185,000
33282	AL	Statewide: Annual Internal Review Audit Program		\$230,000
			1002 Fed Rcpts	\$230,000

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
33287	AL	Statewide: Annual Planning Work Program			\$6,620,000
			1002 Fed Rcpts	\$6,620,000	
33288	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rchabilitation, and Replacement Program			\$2,200,000
			1002 Fed Rcpts	\$2,200,000	
33289	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			\$1,150,000
			1002 Fed Rcpts	\$1,150,000	
AMD33503	AL	Statewide: Culvert Repair or Replace Project			\$91,000
			1002 Fed Rcpts	\$91,000	
33283	AL	Statewide: Equal Employment Opportunity and Civil Rights Program			\$200,000
			1002 Fed Rcpts	\$200,000	
33293	AL	Statewide: Highway Data Equipment Acquisition and Installation			\$1,260,000
			1002 Fed Rcpts	\$1,260,000	
33294	AL	Statewide: Non-National Highway System Highway Safety Improvement Program			\$1,890,000
			1002 Fed Rcpts	\$1,890,000	
33295	AL	Statewide: Non National Highway System Pavement Markings and Signalization			\$530,000
			1002 Fed Rcpts	\$530,000	
33285	AL	Statewide: Program Review and Evaluation			\$95,000
			1002 Fed Rcpts	\$95,000	
33296	AL	Statewide: Public Transportation Social Service Van Replacement			\$290,000
			1002 Fed Rcpts	\$290,000	
33291	AL	Statewide Road Surfacing and Transfer			\$860,000
			1002 Fed Rcpts	\$860,000	
33297	AL	Statewide: Road Surface Treatments			\$13,850,000
			1002 Fed Rcpts	\$13,850,000	
33290	AL	Statewide Research Program			\$1,630,000
			1002 Fed Rcpts	\$1,630,000	
AMD33299	AL	Statewide: Scenic Byways Grants			\$500,000
			1002 Fed Rcpts	\$500,000	
AMD33428	AL	Statewide: Travel: Information Signs			\$273,000
			1002 Fed Rcpts	\$273,000	
33292	AL	Statewide Urban Planning Program			\$1,290,000
			1002 Fed Rcpts	\$1,290,000	
33298	AL	Statewide: Western Alliance for Quality for Transportation Construction Training			\$50,000
			1002 Fed Rcpts	\$50,000	

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3-29-2000 12:16 pm

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
33431	AL	Steese Highway: 3rd Street Intersection			\$3,350,000
			1002 Fed Rcpts	\$3,350,000	
33247	AL	Steese Highway: Fox Weigh Station			\$93,500
			1002 Fed Rcpts	\$93,500	
33237	AL	Steese Highway: Milepost 44-62 Rehabilitation			\$4,730,000
			1002 Fed Rcpts	\$4,730,000	
33238	AL	Steese Highway: Milepost 62-81 Rehabilitation			\$4,880,000
			1002 Fed Rcpts	\$4,880,000	
AMD33393	AL	Surface Transportation Preconstruction			\$57,400,000
			1002 Fed Rcpts	\$57,400,000	
33333	AL	Talkeetna Spur Road Rehabilitation.			\$5,150,000
			1002 Fed Rcpts	\$5,150,000	
33239	AL	Taylor Highway: Milepost 44 to 64 Rehabilitation			\$4,210,000
			1002 Fed Rcpts	\$4,210,000	
33248	AL	Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake			\$3,223,200
			1002 Fed Rcpts	\$3,223,200	
AMD33491	AL	Tongass Highway: Main and Mill Signal Installation			\$235,000
			1002 Fed Rcpts	\$235,000	
33320	AL	Unalaska: East Point - Ballyhoo Road Rehabilitation			\$5,850,000
			1002 Fed Rcpts	\$5,850,000	
33236	AL	Valdez: Airport Road Bike Trail			\$200,000
			1002 Fed Rcpts	\$200,000	
33226	AL	Valdez: Dayville Road Improvements			\$8,220,000
			1002 Fed Rcpts	\$8,220,000	
33281	AL	Weigh-In-Motion Equipment			\$750,000
			1002 Fed Rcpts	\$750,000	
33304	AL	Whittier Maintenance and Operations			\$1,965,000
			1002 Fed Rcpts	\$1,965,000	
33331	AL	Willow: Parks Highway Underpass Construction			\$140,000
			1002 Fed Rcpts	\$140,000	
AMD33439	AL	DELETED-Akiachak: Sanitation Road Resurfacing			0
			1002 Fed Rcpts	0	
AMD33242	AL	DELETED-Alaska Highway: Milepost 1268 Slide Repair			0
			1002 Fed Rcpts	0	

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
AMD33220	AL	DELETED-Alaska Highway: Milepost 1270 to 1314 Rehabilitation - Northway Junction to Tok		0
			1002 Fed Rcpts	0
AMD33240	AL	DELETED-Alaska Highway: Tanana River Bridge #0505		0
			1002 Fed Rcpts	0
AMD33365	AL	DELETED-Anchorage: C Street Construction - Phase 3		0
			1002 Fed Rcpts	0
AMD33322	AL	DELETED-Bethel: Chief Eddie Hoffman Highway Separated Pathway		0
			1002 Fed Rcpts	0
AMD33313	AL	DELETED-Bethel: Tundra Ridge Road Improvement		0
			1002 Fed Rcpts	0
AMD33433	AL	DELETED-Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction		0
			1002 Fed Rcpts	0
AMD33336	AL	DELETED-Iliamna: Nondalton Road Completion		0
			1002 Fed Rcpts	0
AMD33253	AL	DELETED-Juneau: Egan Drive - Shoulder Drainage Improvements		0
			1002 Fed Rcpts	0
AMD33337	AL	DELETED-Kasigluk: Sanitation Road Reconstruction		0
			1002 Fed Rcpts	0
AMD33354	AL	DELETED-Kotzebue: Ted Stevens Way Reconstruction		0
			1002 Fed Rcpts	0
AMD33254	AL	DELETED-Tongass: Viaducts Replacement		0
			1002 Fed Rcpts	0
AMD33341	AL	DELETED-Unalaska: South Channel Bridge Construction		0
			1002 Fed Rcpts	0
AMD33378	AL	DELETED-Whittier Ferry Access Road		0
			1002 Fed Rcpts	0
7470 *	AP	Airport Improvement Program		\$205,132,400
			1002 Fed Rcpts	\$183,491,900
			1027 Int Airprt	\$21,640,500
32489	AL	Anchorage International Airport: ADA Compliance		\$300,000
			1027 Int Airprt	\$300,000
32490	AL	Anchorage International Airport: Advance Project Design		\$1,500,000
			1027 Int Airprt	\$1,500,000

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
AMD32491	AL	AMD: Anchorage International Airport: Airfield Reconstruction			\$6,500,000
			1002 Fed Rcpts	\$5,800,000	
			1027 Int Airprt	\$700,000	
32492	AL	Anchorage International Airport: Annual Improvements			\$650,000
			1027 Int Airprt	\$650,000	
32493	AL	Anchorage International Airport: Deicing Assessment and Design			\$500,000
			1027 Int Airprt	\$500,000	
32494	AL	Anchorage International Airport: Environmental Compliance and Cleanup			\$2,000,000
			1027 Int Airprt	\$2,000,000	
32495	AL	Anchorage International Airport: Equipment			\$1,850,000
			1027 Int Airprt	\$1,850,000	
32505	AL	Anchorage International Airport: FAA Noise Compatibility Program Implementation			\$2,850,000
			1002 Fed Rcpts	\$2,600,000	
			1027 Int Airprt	\$250,000	
32496	AL	Anchorage International Airport: Field Maintenance Electrical Upgrade			\$500,000
			1027 Int Airprt	\$500,000	
AMD32497	AL	AMD: Anchorage International Airport: General Aviation Improvements			\$1,900,000
			1002 Fed Rcpts	\$1,600,000	
			1027 Int Airprt	\$300,000	
32498	AL	Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage			\$3,700,000
			1027 Int Airprt	\$3,700,000	
32499	AL	Anchorage International Airport: Lakeshore and Aircraft Drive Separations			\$1,300,000
			1027 Int Airprt	\$1,300,000	
32500	AL	Anchorage International Airport: Land Acquisition			\$3,000,000
			1002 Fed Rcpts	\$2,700,000	
			1027 Int Airprt	\$300,000	
AMD32501	AL	AMD: Anchorage International Airport: North and South Parallel Taxiways			\$23,500,000
			1002 Fed Rcpts	\$21,150,000	
			1027 Int Airprt	\$2,350,000	
32502	AL	Anchorage International Airport: North Terminal Apron and Loading Bridge Reconstruction			\$2,200,000
			1002 Fed Rcpts	\$1,400,000	
			1027 Int Airprt	\$800,000	
32503	AL	Anchorage International Airport: Old International Airport Road Reconstruction Design			\$500,000
			1027 Int Airprt	\$500,000	

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
32504	AL	Anchorage International Airport: Overhead Doors			\$450,000
			1027 Int Airprt	\$450,000	
32506	AL	Anchorage International Airport: Security and Safety Upgrades			\$450,000
			1027 Int Airprt	\$450,000	
32606	AL	Anchorage International Airport: Terminal Redevelopment Bond Reimbursement			\$34,000,000
			1002 Fed Rcpts	\$34,000,000	
32509	AL	Fairbanks International Airport: Annual Improvements			\$300,000
			1027 Int Airprt	\$300,000	
32510	AL	Fairbanks International Airport: Drainage Improvements Phase 2 Design and Construction			\$600,000
			1002 Fed Rcpts	\$562,500	
			1027 Int Airprt	\$37,500	
32513	AL	Fairbanks International Airport: East Side Utilities Phase 1 Construction			\$525,000
			1027 Int Airprt	\$525,000	
32511	AL	Fairbanks International Airport: Environmental Assessment and Cleanup			\$500,000
			1027 Int Airprt	\$500,000	
32512	AL	Fairbanks International Airport: Float Pond Expansion Design and Construction			\$2,262,000
			1002 Fed Rcpts	\$2,120,400	
			1027 Int Airprt	\$141,600	
32507	AL	Fairbanks International Airport: Maintenance Equipment			\$757,000
			1027 Int Airprt	\$757,000	
AMD6836	AL	AMD: Fairbanks International Airport: Maintenance Facility Construction			\$29,400
			1027 Int Airprt	\$29,400	
32508	AL	Fairbanks International Airport: Runway 1R/19L Extension Construction			\$3,725,000
			1002 Fed Rcpts	\$2,775,000	
			1027 Int Airprt	\$950,000	
AMD33658	AL	AMD: Aniak: Airport Master Plan			\$450,000
			1002 Fed Rcpts	\$450,000	
33176	AL	Almautluak: Airport Reconstruction - Phase 2			\$2,550,000
			1002 Fed Rcpts	\$2,550,000	
33179	AL	Almautluak: Airport Snow Removal Equipment			\$175,000
			1002 Fed Rcpts	\$175,000	
33202	AL	Barrow: Apron Expansion and Taxiway Extension and Security Fencing			\$2,775,000
			1002 Fed Rcpts	\$2,775,000	

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
AMD33663	AL	AMD: Birchwood: Airport Master Plan			\$450,000
			1002 Fed Rcpts	\$450,000	
AMD33464	AL	Clarks Point: Airport Relocation			\$500,000
			1002 Fed Rcpts	\$500,000	
33186	AL	Clarks Point: Airport Snow Removal Equipment			\$200,000
			1002 Fed Rcpts	\$200,000	
AMD33660	AL	AMD: Cold Bay: Generator Building Replacement			\$300,000
			1002 Fed Rcpts	\$300,000	
33190	AL	Crooked Creek: Airport Master Plan - Stage 1			\$85,000
			1002 Fed Rcpts	\$85,000	
AMD33665	AL	AMD: Dillingham: Airport Master Plan Update			\$450,000
			1002 Fed Rcpts	\$450,000	
33203	AL	Emmonak: Airport Rehabilitation and Apron Expansion			\$5,725,000
			1002 Fed Rcpts	\$5,725,000	
AMD33664	AL	AMD: Girdwood: Airport Master Plan			\$450,000
			1002 Fed Rcpts	\$450,000	
AMD33657	AL	AMD: Haines: Airport Master Plan			\$300,000
			1002 Fed Rcpts	\$300,000	
AMD33659	AL	AMD: Homer: Airport Master Plan			\$450,000
			1002 Fed Rcpts	\$450,000	
33167	AL	Homer: Airport Sand Storage Building			\$550,000
			1002 Fed Rcpts	\$550,000	
33197	AL	Hoonah: Airport Master Plan Update			\$300,000
			1002 Fed Rcpts	\$300,000	
33193	AL	Hoonah: Airport Snow Removal Equipment			\$170,000
			1002 Fed Rcpts	\$170,000	
33200	AL	Hyder: Seaplane Float Reconstruction			\$400,000
			1002 Fed Rcpts	\$400,000	
33183	AL	Iliamna: Airport Paving and Fencing			\$6,600,000
			1002 Fed Rcpts	\$6,600,000	
33187	AL	Iliamna: Airport Snow Removal Equipment			\$152,000
			1002 Fed Rcpts	\$152,000	
33180	AL	Ivanof Bay: Airport Master Plan			\$350,000
			1002 Fed Rcpts	\$350,000	

\* Indicates an appropriation with allocations (amounts not included in totals)  
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**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
33170	AL	Karluk: Airport Runway Reconstruction			\$600,000
			1002 Fed Rcpts	\$600,000	
AMD33656	AL	AMD: Ketchikan Airport: West Taxiway Construction			\$8,000,000
			1002 Fed Rcpts	\$8,000,000	
33175	AL	King Salmon: Airport Rescue and Firefighting Equipment			\$22,000
			1002 Fed Rcpts	\$22,000	
33168	AL	Kipnuk: Reconstruction and Realignment - Stage 1			\$1,600,000
			1002 Fed Rcpts	\$1,600,000	
AMD33662	AL	AMD: Kivalina: Airport Resurfacing			\$1,000,000
			1002 Fed Rcpts	\$1,000,000	
AMD33651	AL	AMD: Kokhanok: Airport Resurface and Lighting			\$2,500,000
			1002 Fed Rcpts	\$2,500,000	
33204	AL	Kotzebue: Airport Rescue and Firefighting Facility and Snow Removal Equipment Building Replacement			\$4,800,000
			1002 Fed Rcpts	\$4,800,000	
AMD33553	AL	AMD: Kotzebue: Apron and Terminal Area Rehabilitation			\$2,620,000
			1002 Fed Rcpts	\$2,620,000	
33205	AL	Koyukuk: Airport Rehabilitation			\$2,350,000
			1002 Fed Rcpts	\$2,350,000	
33178	AL	Kwethluk: Airport Snow Removal Equipment			\$175,000
			1002 Fed Rcpts	\$175,000	
33206	AL	Mountain Village: Runway Rehabilitation			\$2,250,000
			1002 Fed Rcpts	\$2,250,000	
33169	AL	New Stuyahok: Airport Relocation			\$850,000
			1002 Fed Rcpts	\$850,000	
AMD33210	AL	AMD: Nightmute: Airport Reconstruction			\$2,900,000
			1002 Fed Rcpts	\$2,900,000	
33212	AL	Nikolai: Airport Improvements			\$1,300,000
			1002 Fed Rcpts	\$1,300,000	
33207	AL	Nome: Runway 27 Reconstruction and Obstruction Removal			\$8,450,000
			1002 Fed Rcpts	\$8,450,000	
AMD33638	AL	Noorvik Runway Expansion			\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
33188	AL	Port Heiden: Airport Rescue and Firefighting Vehicle			\$340,000
			1002 Fed Rcpts	\$340,000	

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
33184	AL	Port Heiden: Runway Resurfacing and Safety Area Rehabilitation			\$4,100,000
			1002 Fed Rcpts	\$4,100,000	
33191	AL	Port Lions: Airport Master Plan - Stage 1			\$85,000
			1002 Fed Rcpts	\$85,000	
33208	AL	Rampart: Runway and Safety Area Rehabilitation			\$1,400,000
			1002 Fed Rcpts	\$1,400,000	
33209	AL	Russian Mission: Runway Rehabilitation			\$1,775,000
			1002 Fed Rcpts	\$1,775,000	
33213	AL	Sand Point: Airport Rescue and Firefighting Truck			\$55,000
			1002 Fed Rcpts	\$55,000	
33177	AL	Sand Point: Airport Snow Removal Equipment			\$355,000
			1002 Fed Rcpts	\$355,000	
33185	AL	Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage			\$2,000,000
			1002 Fed Rcpts	\$2,000,000	
33182	AL	Seldovia: Airport Master Plan			\$375,000
			1002 Fed Rcpts	\$375,000	
33215	AL	Sitka: Apron and Taxiway Reconstruction			\$2,900,000
			1002 Fed Rcpts	\$2,900,000	
33192	AL	Sitka: Airport Sand and Chemical Storage Building			\$300,000
			1002 Fed Rcpts	\$300,000	
AMD33655	AL	AMD: Sitka: Perimeter Security Improvement			\$250,000
			1002 Fed Rcpts	\$250,000	
AMD33652	AL	AMD: Sitka: Property Acquisition and Obstruction Removal			\$9,655,000
			1002 Fed Rcpts	\$9,655,000	
AMD33654	AL	AMD: Sitka: Runway 11 Approach Surface Obstruction Removal			\$50,000
			1002 Fed Rcpts	\$50,000	
AMD33211	AL	AMD: Statewide: Airport Runway Signing			\$120,000
			1002 Fed Rcpts	\$120,000	
33437	AL	Statewide: Aviation Preconstruction			\$6,500,000
			1002 Fed Rcpts	\$6,500,000	
33172	AL	Statewide: Aviation System Plan Update			\$700,000
			1002 Fed Rcpts	\$700,000	
AMD33661	AL	AMD: Talkeetna: Airport Improvement - Phase 2			\$2,000,000
			1002 Fed Rcpts	\$2,000,000	

**Governor's 2001 Capital w/amendments - March 29, 2000**  
**Project Review Listing**

**Department of Transportation/ Public Facilities**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
33171	AL	Toksook Bay: Airport Relocation			\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
33173	AL	Unalaska: Airport Safety Improvement			\$3,700,000
			1002 Fed Rcpts	\$3,700,000	
33174	AL	Unalaska: Airport Snow Removal Equipment			\$170,000
			1002 Fed Rcpts	\$170,000	
AMD33216	AL	AMD: Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair			\$600,000
			1002 Fed Rcpts	\$600,000	
33181	AL	Whittier: Airport Master Plan - Stage 1			\$85,000
			1002 Fed Rcpts	\$85,000	
33196	AL	Yakutat: Airport Master Plan Update			\$300,000
			1002 Fed Rcpts	\$300,000	
33195	AL	Yakutat: Airport Sand and Chemical Storage Building			\$1,700,000
			1002 Fed Rcpts	\$1,700,000	
33199	AL	Yakutat: Airport Snow Removal Equipment			\$170,000
			1002 Fed Rcpts	\$170,000	
33198	AL	Yakutat: Airport Snow Removal Equipment Building Replacement			\$2,600,000
			1002 Fed Rcpts	\$2,600,000	
AMD33201	AL	AMD: Yakutat: Seaplane Float Replacement			\$700,000
			1002 Fed Rcpts	\$700,000	

<b>General Fund Total:</b>	<b>\$71,379,600</b>
<b>Federal Total:</b>	<b>\$611,506,100</b>
<b>Other Total:</b>	<b>\$394,440,500</b>
<b>Department Total:</b>	<b>\$1,077,326,200</b>

**Agency Totals - FY01 Capital Budget**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Agency</u>	<u>Senate</u>
Department of Administration	6,994,200
Department of Community and Economic Development	67,836,299
Department of Corrections	2,020,000
Department of Education and Early Development	830,000
Department of Environmental Conservation	81,126,359
Department of Fish and Game	4,698,000
Office of the Governor	14,637,789
Department of Health and Social Services	35,773,000
Department of Labor and Workforce Development	100,000
Department of Military and Veterans Affairs	3,277,000
Department of Natural Resources	8,403,000
Department of Public Safety	2,509,930
Department of Revenue	25,773,700
Department of Transportation/Public Facilities	714,411,605
University of Alaska	5,450,000
Alaska Court System	1,900,000
Legislature	334,600
Other Budget Categories	34,049,800
Municipal Capital Matching Grants (AS 37.06.010)	14,009,388
Unincorp Comm. Cap Match Grant (AS 37.06.020)	2,154,483
<b>Total - Capital Budget</b>	<b>1,026,289,153</b>

Funding Sources:

**Agency Totals - FY01 Capital Budget**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Funding Source</u>	<u>Senate</u>
1002 Federal Receipts	786,717,802
1003 General Fund Match	52,572,480
1004 General Fund Receipts	18,314,261
1005 General Fund/Program Receipts	284,000
1007 Inter-Agency Receipts	61,875
1021 Agricultural Loan Fund	125,000
1024 Fish and Game Fund	328,000
1026 Highway Working Capital Fund	11,800,000
1027 International Airport Revenue Fund	21,640,500
1037 General Fund / Mental Health	150,000
1050 Permanent Fund Dividend Fund	160,000
1052 Oil/Hazardous Response Fund	6,850,000
1054 State Employment & Training Program	252,365
1061 Capital Improvement Project Receipts	1,500,000
1065 Rural Electrification Revolving Loan Fund	350,000
1081 Information Service Fund	3,991,000
1084 Alyeska Settlement Fund	120,000
1087 Municipal Matching Grant Fund	14,009,388
1088 Unincorporated Matching Grant Fund	2,154,483
1092 Mental Health Trust Authority Authorized Receipts	5,053,200
1108 Statutory Designated Program Receipts	9,245,100
1139 AHFC Dividends	52,000,000
1140 AIDEA Dividend	18,500,000

**Agency Totals - FY01 Capital Budget**

Numbers AND Language Sections:

CSSB 192(FIN) am (includes Mental Health projects)

<u>Funding Source</u>	<u>Senate</u>
1144 Clean Water Fund Bond Receipts	1,608,400
1149 TAPS Liability Fund	18,501,299
<b>Total - Capital Budget</b>	<b>1,026,289,153</b>

**Project Detail by Election District - FY01 Capital Budget**

**District 1 Ketchikan**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
<b>Department of Environmental Conservation</b>	
<u>Village Safe Water Feasibility Studies</u>	
AL Saxman Water Storage Design Study	150,000
1002 Fed Rcpts	112,500
1139 AHFC Div	37,500
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Ketchikan Gateway Borough Shoup Street Service Area Water and Sewer Improvements	2,400,000
1002 Fed Rcpts	1,800,000
1139 AHFC Div	600,000
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Ketchikan Second Avenue Water and Sewer Main Replacement	218,000
1139 AHFC Div	218,000
<b>Department of Transportation/Public Facilities</b>	
<u>Airport Improvement Program</u>	
AL Hyder: Seaplane Float Reconstruction	400,000
1002 Fed Rcpts	400,000
AL Ketchikan Airport: West Taxiway Construction	8,000,000
1002 Fed Rcpts	8,000,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Ketchikan: North Tongass Highway Milepost 15 to Settler's Cove Paving	2,500,000
1002 Fed Rcpts	2,500,000
AL Ketchikan: South Tongass Highway Widening	2,000,000
1002 Fed Rcpts	2,000,000
<u>National Highway System Program (NHS) Construction</u>	

# Project Detail by Election District - FY01 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Tongass Highway: Main and Mill Signal Installation	235,000
1002 Fed Rcpts	235,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Ketchikan: Totem Bight State Historical Park Scenic Wayside	480,000
1002 Fed Rcpts	480,000
AL Ketchikan: Waterfront Promenade	100,000
1002 Fed Rcpts	100,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Ketchikan Road and Street Improvements	181,098
1087 Muni Match	181,098
AP Ketchikan Gateway Borough Phase 1 Multi Purpose Maintenance Facility	108,473
1087 Muni Match	108,473
AP Saxman City Hall Foundation Restoration Phase 1	25,000
1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS .06.020)	
AP Hyder Water Plant Project	25,001
1088 Uninc Mtch	25,001
*** Total Election District Expenditures	16,822,572
*** Total Election District Funding	
Federal Restricted Funds	15,627,500
General Purpose Funds	
Other Funds	1,195,072

**Project Detail by Election District - FY01 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Administration	
AP Sitka Pioneers' Home Preservation and Rehabilitation	650,000
1002 Fed Rcpts	650,000
Department of Education and Early Development	
AP Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades	150,000
1004 Gen Fund	150,000
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Petersburg Scow Bay Water Project Phase 3	1,741,500
1002 Fed Rcpts	1,306,125
1139 AHFC Div	435,375
AL Sitka Sawmill Creek Sewer Phase 1	1,250,000
1002 Fed Rcpts	937,500
1139 AHFC Div	312,500
AL Wrangell Church Street Water and Sewer Main Improvements	507,500
1002 Fed Rcpts	380,625
1139 AHFC Div	126,875
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Sitka: Apron and Taxiway Reconstruction	2,900,000
1002 Fed Rcpts	2,900,000

**Project Detail by Election District - FY01 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Sitka: Airport Sand and Chemical Storage Building	300,000
1002 Fed Rcpts	300,000
AL Sitka: Perimeter Security Improvement	250,000
1002 Fed Rcpts	250,000
AL Sitka: Property Acquisition and Obstruction Removal	9,655,000
1002 Fed Rcpts	9,655,000
AL Sitka: Runway 11 Approach Surface Obstruction Removal	50,000
1002 Fed Rcpts	50,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Sitka Terminal Improvements	810,000
1002 Fed Rcpts	810,000
AL Alaska Marine Highway System: Wrangell Terminal Modifications	1,050,000
1002 Fed Rcpts	1,050,000
AL Mitkof Island: South Mitkof Island Terminal	7,800,000
1002 Fed Rcpts	7,800,000
 <u>Municipal Capital Matching Grants (AS 37.06.010)</u>	
AP Kupreanof Environmentally Designed Plans for New Community Building	10,000
1087 Muni Match	10,000
AP Kupreanof Mapping of City	15,000
1087 Muni Match	15,000
AP Petersburg Small Boat Harbor Expansion and Renovation Project	83,675
1087 Muni Match	83,675

**Project Detail by Election District - FY01 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AP Sitka Fire Hall Renovation and Upgrade	178,687
1087 Muni Match	178,687
AP Wrangell Utilities Auxiliary Electrical Generator	52,515
1087 Muni Match	52,515
*** Total Election District Expenditures	27,453,877
*** Total Election District Funding	
Federal Restricted Funds	26,089,250
General Purpose Funds	150,000
Other Funds	1,214,627

**Project Detail by Election District - FY01 Capital Budget**

**District 3-4 Juneau Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Administration	
<b>AP Juneau Senior Services Adult Day Facility     Planning and Design</b>	<b>100,000</b>
1092 MHTAAR	100,000
Department of Corrections	
<b>AP Computer Network Operational Support</b>	<b>550,000</b>
1002 Fed Rcpts	550,000
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
<b>AL Juneau Lena Loop Reservoir</b>	<b>1,555,000</b>
1139 AHFC Div	1,555,000
<b>AL Juneau North Douglas Sewer Phase 1</b>	<b>2,095,500</b>
1139 AHFC Div	2,095,500
Department of Fish and Game	
<b>AP Mariculture Development and Permit     Evaluation Program</b>	<b>100,000</b>
1004 Gen Fund	100,000
Department of Health and Social Services	
<b>AP Juneau Public Health Center Fire and Life     Safety Repairs</b>	<b>131,600</b>
1002 Fed Rcpts	24,350
1139 AHFC Div	107,250

**Project Detail by Election District - FY01 Capital Budget**

**District 3-4 Juneau Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Vital Statistics Archive Imaging Project - Phase 2	346,800
1139 AHFC Div	346,800
 Department of Public Safety	
AP Southeast Emergency Communications Upgrade	221,500
1004 Gen Fund	171,500
1052 Oil/Haz Fd	50,000
 Department of Transportation/Public Facilities	
<u>Community Transportation Program (CTP) Construction</u>	
AL Juneau: Glacier Highway: Anka Street Area Intersection Improvements	1,050,000
1002 Fed Rcpts	1,050,000
AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving	4,600,000
1002 Fed Rcpts	4,600,000
AL Juneau: Main Street Transit Center Construction	200,000
1002 Fed Rcpts	200,000
AL Juneau: Paratransit Van Upgrade	100,000
1002 Fed Rcpts	100,000
AL Juneau: West Douglas Highway Extension	1,660,000
1002 Fed Rcpts	1,660,000
 <u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Auke Bay Terminal Modifications	840,000
1002 Fed Rcpts	840,000
 <u>National Highway System Program (NHS) Construction</u>	

**Project Detail by Election District - FY01 Capital Budget**

**District 3-4 Juneau Areawide**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AL Juneau: Egan Drive - Salmon Creek Controlled Access	220,000
1002 Fed Rcpts	220,000
 Legislature	
AP Repairs and Improvements to Capitol Building and Grounds	334,600
1004 Gen Fund	334,600
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Juneau Deferred Building Maintenance	264,000
1087 Muni Match	264,000
AP Juneau Essential Building Repairs	171,000
1087 Muni Match	171,000
AP Juneau Underground Fuel Storage Tanks	76,000
1087 Muni Match	76,000
*** Total Election District Expenditures	14,616,000
*** Total Election District Funding	
Federal Restricted Funds	9,244,350
General Purpose Funds	606,100
Other Funds	4,765,550

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
<b>Department of Environmental Conservation</b>	
<u>Village Safe Water Feasibility Studies</u>	
AL Gustavus Septage Disposal Feasibility Study	10,000
1002 Fed Rcpts	7,500
1139 AHFC Div	2,500
AL Kasaan Water and Sewer Feasibility Study	10,300
1002 Fed Rcpts	7,725
1139 AHFC Div	2,575
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Port Alexander Water System Upgrade	207,169
1002 Fed Rcpts	155,377
1139 AHFC Div	51,792
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement	1,940,000
1002 Fed Rcpts	1,455,000
1139 AHFC Div	485,000
<b>Department of Transportation/Public Facilities</b>	
AP Corps of Engineers Project: Kake Breakwater Construction	404,000
1003 G/F Match	404,000
<u>Airport Improvement Program</u>	
AL Haines: Airport Master Plan	300,000
1002 Fed Rcpts	300,000
AL Hoonah: Airport Master Plan Update	300,000
1002 Fed Rcpts	300,000

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Hoonah: Airport Snow Removal Equipment	170,000
1002 Fed Rcpts	170,000
AL Yakutat: Airport Master Plan Update	300,000
1002 Fed Rcpts	300,000
AL Yakutat: Airport Sand and Chemical Storage Building	1,700,000
1002 Fed Rcpts	1,700,000
AL Yakutat: Airport Snow Removal Equipment	170,000
1002 Fed Rcpts	170,000
AL Yakutat: Airport Snow Removal Equipment Building Replacement	2,600,000
1002 Fed Rcpts	2,600,000
AL Yakutat: Seaplane Float Replacement	700,000
1002 Fed Rcpts	700,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction	270,000
1002 Fed Rcpts	270,000
AL Prince of Wales island: Control Lake North Paving	2,700,000
1002 Fed Rcpts	2,700,000
AL Prince of Wales Island: Thorne Bay Road Paving	4,200,000
1002 Fed Rcpts	4,200,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Metlakatla Terminal Modifications	920,000
1002 Fed Rcpts	920,000
AL Alaska Marine Highway System: Pelican Ferry Mooring Improvements	860,000
1002 Fed Rcpts	860,000

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Alaska Marine Highway System: Skagway Terminal Electrical Improvements	300,000
1002 Fed Rcpts	300,000
AL Alaska Marine Highway System: Tenakee Terminal Improvements	230,000
1002 Fed Rcpts	230,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Craig: Craig to High School Path Construction	365,000
1002 Fed Rcpts	365,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Angoon Municipal Building Renovation and Upgrade	27,000
1087 Muni Match	27,000
AP Coffman Cove Mailroom Improvements and Upgrades	25,000
1087 Muni Match	25,000
AP Craig JT Brown Marine Industrial Park	54,275
1087 Muni Match	54,275
AP Haines Lutak Dock Fender Repair	35,530
1087 Muni Match	35,530
AP Haines Borough Purchase Vehicle for Community Youth Development (CYD) Program	20,065
1087 Muni Match	20,065
AP Hydaburg City Building Improvements	10,000
1087 Muni Match	10,000
AP Hydaburg Water, Sewer, Garbage Equipment	15,000
1087 Muni Match	15,000

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Kake Community Hall Upgrade	26,375
1087 Muni Match	26,375
AP Kasaan Equipment Maintenance Shop	26,975
1087 Muni Match	26,975
AP Kiawock Harbor Improvements	32,665
1087 Muni Match	32,665
AP Metlakatla Community Recreation Area and Visitors Point of Interest Phase 2	37,831
1087 Muni Match	37,831
AP Pelican Work Float, Tour Dock Harbor Rejuvenation Project Phase 2 (Public Restroom)	25,321
1087 Muni Match	25,321
AP Port Alexander Continuing Upgrade and Repair of Waterline	15,000
1087 Muni Match	15,000
AP Port Alexander Tract A Fire Shed	10,000
1087 Muni Match	10,000
AP Skagway Harbor Seawall Reconstruction Design	25,136
1087 Muni Match	25,136
AP Tenakee Springs Harbor Shed, Office	15,000
1087 Muni Match	15,000
AP Thorne Bay Paving Project	25,001
1087 Muni Match	25,001
AP Yakutat Public Facility Upgrade	17,250
1087 Muni Match	17,250

Unincorp Comm. Cap Match Grant (AS 37.06.020)

**Project Detail by Election District - FY01 Capital Budget**

**District 5 Southeast Islands**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Edna Bay Road Upgrade	25,002
1088 UnInc Mtch	25,002
AP Elfin Cove Reconstruction of Fuel Dock Facilities	25,000
1088 UnInc Mtch	25,000
AP Gustavus Community Building and Land Acquisition	14,700
1088 UnInc Mtch	14,700
AP Gustavus Community Equipment Needs	10,300
1088 UnInc Mtch	10,300
AP Hollis Road Upgrade	25,001
1088 UnInc Mtch	25,001
AP Naukati Road Upgrade	25,361
1088 UnInc Mtch	25,361
AP Point Baker Community Wide Potable Water System	25,000
1088 UnInc Mtch	25,000
*** Total Election District Expenditures	19,250,257
*** Total Election District Funding	
Federal Restricted Funds	17,710,602
General Purpose Funds	404,000
Other Funds	1,135,655

**Project Detail by Election District - FY01 Capital Budget**

**District 6 Kodiak**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Community and Economic Development	
AP Kodiak Launch Complex Range Safety System	9,500,000
1002 Fed Rcpts	9,500,000
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Akhiok Water and Sewer Improvements Feasibility Study	150,000
1002 Fed Rcpts	112,500
1139 AHFC Div	37,500
AL Karluk Water and Sewer Upgrades Feasibility Study	150,000
1002 Fed Rcpts	112,500
1139 AHFC Div	37,500
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Kodiak Infiltration and Inflow Study and Preliminary Design	49,500
1002 Fed Rcpts	37,125
1139 AHFC Div	12,375
AL Kodiak Monashka Bay Water and Sewer Phase 3	207,250
1139 AHFC Div	207,250
AL Kodiak Selief Lane Water and Sewer	448,300
1002 Fed Rcpts	336,225
1139 AHFC Div	112,075
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	

**Project Detail by Election District - FY01 Capital Budget**

**District 6 Kodiak**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Karluk: Airport Runway Reconstruction	600,000
1002 Fed Rcpts	600,000
AL Port Lions: Airport Master Plan - Stage 1	85,000
1002 Fed Rcpts	85,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Kodiak: Selief Lane Reconstruction	3,868,000
1002 Fed Rcpts	3,868,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Kodiak: Mill Bay Road Separated Pathway	57,000
1002 Fed Rcpts	57,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Kodiak St. Paul Harbor Split (SPHS) Improvements	140,000
1087 Muni Match	140,000
AP Kodiak Island Borough School Facilities Repair and Upgrade	125,398
1087 Muni Match	125,398
AP Larsen Bay Water System Upgrade	25,000
1087 Muni Match	25,000
AP Old Harbor Garbage Truck and Canisters	25,079
1087 Muni Match	25,079
AP Ouzinkie Dump Truck Purchase	25,000
1087 Muni Match	25,000
*** Total Election District Expenditures	15,455,527
*** Total Election District Funding	
Federal Restricted Funds	14,708,350
General Purpose Funds	
Other Funds	747,177

**Project Detail by Election District - FY01 Capital Budget**

**District 7-9 Kenai Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>ect</u>	<u>Senate</u>
Department of Education and Early Development	
AP Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance	365,000
1004 Gen Fund	365,000
Department of Environmental Conservation	
AP Risk Assessment for Cook Inlet	120,000
1084 Alyeska	120,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Nikolaevsk Water System Project	1,700,000
1002 Fed Rcpts	1,275,000
1139 AHFC Div	425,000
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Homer One Million Gallon Storage Reservoir Study and Preliminary Design	72,000
1139 AHFC Div	72,000
AL Kenai Bridge Access Road Study, Water and Sewer Preliminary Design	25,000
1139 AHFC Div	25,000
AL Kenai Well House Number 4	297,000
1139 AHFC Div	297,000
AL Seward Water and Sewer System Analysis and Preliminary Design	94,600
1139 AHFC Div	94,600
AL Soldotna Wastewater Treatment Plant Ultraviolet System	350,000
1139 AHFC Div	350,000

Department of Fish and Game

**Project Detail by Election District - FY01 Capital Budget**

**District 7-9 Kenai Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Kachemak Bay Research Reserve Facilities Design and Construction	2,500,000
1002 Fed Rcpts	2,500,000
AP Upper Cook Inlet and Kuskokwim River Coho Salmon Projects	395,000
1004 Gen Fund	395,000
 Department of Health and Social Services	
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Heritage Place Nursing Home	25,000
1139 AHFC Div	25,000
AP Wesley Nursing Home Needs for Long Term Community and Home Based Care	50,000
1002 Fed Rcpts	25,000
1139 AHFC Div	25,000
 Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Homer: Airport Master Plan	450,000
1002 Fed Rcpts	450,000
AL Homer: Airport Sand Storage Building	550,000
1002 Fed Rcpts	550,000
AL Seldovia: Airport Master Plan	375,000
1002 Fed Rcpts	375,000
 <u>Community Transportation Program (CTP) Construction</u>	
AL Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation	1,000,000
1002 Fed Rcpts	1,000,000

**Project Detail by Election District - FY01 Capital Budget**

**District 7-9 Kenai Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Homer: East End Road Milepost 3.75 to 12.5 Rehabilitation	3,700,000
1002 Fed Rcpts	3,700,000
AL Kenai Peninsula Road and Trail Improvements	500,000
1002 Fed Rcpts	500,000
AL Seward: Exit Glacier Road Milepost 7.3 to 8.8	1,100,000
1002 Fed Rcpts	1,100,000
<u>National Highway System Program (NHS) Construction</u>	
AL Kenai Spur Road: Milepost 10.6 to 29.7 Rehabilitation	4,300,000
1002 Fed Rcpts	4,300,000
AL Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon	13,830,000
1002 Fed Rcpts	13,830,000
AL Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	980,000
1002 Fed Rcpts	980,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Homer: Homer Soundview Avenue Trail Construction	190,000
1002 Fed Rcpts	190,000
AL Seward: Pathway Construction Phase 1	285,000
1002 Fed Rcpts	285,000
AL Soldotna: Soldotna School Trail Construction	190,000
1002 Fed Rcpts	190,000
Municipal Capital Matching Grants (AS 37.06.010)	

**Project Detail by Election District - FY01 Capital Budget**

**District 7-9 Kenai Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Homer Animal Shelter	52,500
1087 Muni Match	52,500
AP Homer Chamber of Commerce Visitor Information Center	49,689
1087 Muni Match	49,689
AP Kachemak Reconstruction of Tennis Courts	25,000
1087 Muni Match	25,000
AP Kenai Street Improvement Program	144,390
1087 Muni Match	144,390
AP Kenai Peninsula Borough Boroughwide Road Improvement Projects	497,690
1087 Muni Match	497,690
AP Seldovia City Buildings Roof and Furnace Repair	26,255
1087 Muni Match	26,255
AP Seward City Hall Facilities and Equipment	75,532
1087 Muni Match	75,532
AP Soldotna Campground and River Access Improvements	103,000
1087 Muni Match	103,000
*** Total Election District Expenditures	34,417,656
*** Total Election District Funding	
Federal Restricted Funds	31,250,000
General Purpose Funds	760,000
Other Funds	2,407,656

**Project Detail by Electic.. District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
<b>Department of Administration</b>	
AP Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade	250,000
1139 AHFC Div	250,000
<u>Alaska Public Broadcasting Grants (AS 44.21.268)</u>	
AP KAKM Construction of Digital Television Facilities	300,000
1004 Gen Fund	300,000
<b>Department of Education and Early Development</b>	
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Alaska Aviation Heritage Museum	50,000
1004 Gen Fund	50,000
<b>Department of Environmental Conservation</b>	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Anchorage Water, Wastewater and Water Quality Projects	2,000,000
1139 AHFC Div	2,000,000
<b>Department of Health and Social Services</b>	
AP Alaska Psychiatric Institute Stop-Gap Repairs	379,500
1092 MHTAAR	225,000
1139 AHFC Div	154,500
AP Alaska Psychiatric Institute 2000: Replacement of Existing Facility	1,000,000
1092 MHTAAR	1,000,000
<u>Grants to Named Recipients (AS 37.05.316)</u>	

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Hope Community Resources	100,000
1139 AHFC Div	100,000
 Department of Military and Veterans Affairs	
AP Tudor Road Combined Support Maintenance Site Clean-up	200,000
1004 Gen Fund	200,000
 <u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Anchorage Economic Development Corporation	150,000
1004 Gen Fund	150,000
 Department of Revenue	
AP AHFC Central Terrace and Fairmont Renovation (Anchorage)	715,000
1139 AHFC Div	715,000
 Department of Transportation/Public Facilities	
AP Anchorage: Willow Crest Elementary School Pedestrian Overpass Improvements	110,000
1004 Gen Fund	110,000
 <u>Airport Improvement Program</u>	
AL Anchorage International Airport: ADA Compliance	300,000
1027 Int Airprt	300,000
AL Anchorage International Airport: Advance Project Design	1,500,000
1027 Int Airprt	1,500,000

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Anchorage International Airport: Airfield Reconstruction	6,500,000
1002 Fed Rcpts	5,800,000
1027 Int Airprt	700,000
AL Anchorage International Airport: Annual Improvements	650,000
1027 Int Airprt	650,000
AL Anchorage International Airport: Deicing Assessment and Design	500,000
1027 Int Airprt	500,000
AL Anchorage International Airport: Environmental Compliance and Cleanup	2,000,000
1027 Int Airprt	2,000,000
AL Anchorage International Airport: Equipment	1,850,000
1027 Int Airprt	1,850,000
AL Anchorage International Airport: FAA Noise Compatibility Program Implementation	2,850,000
1002 Fed Rcpts	2,600,000
1027 Int Airprt	250,000
AL Anchorage International Airport: Field Maintenance Electrical Upgrade	500,000
1027 Int Airprt	500,000
AL Anchorage International Airport: General Aviation Improvements	1,900,000
1002 Fed Rcpts	1,600,000
1027 Int Airprt	300,000
AL Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage	3,700,000
1027 Int Airprt	3,700,000

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Anchorage International Airport: Lakeshore and Aircraft Drive Separations	1,300,000
1027 Int Airprt	1,300,000
AL Anchorage International Airport: Land Acquisition	3,000,000
100? Fed Rcpts	2,700,000
1027 Int Airprt	300,000
AL Anchorage International Airport: North and South Parallel Taxiway	23,500,000
1002 Fed Rcpts	21,150,000
1027 Int Airprt	2,350,000
AL Anchorage International Airport: North Terminal Apron and Loading Bridge Reconstruction	2,200,000
1002 Fed Rcpts	1,400,000
1027 Int Airprt	800,000
AL Anchorage International Airport: Old International Airport Road Reconstruction Design	500,000
1027 Int Airprt	500,000
AL Anchorage International Airport: Overhead Doors	450,000
1027 Int Airprt	450,000
AL Anchorage International Airport: Security and Safety Upgrades	450,000
1027 Int Airprt	450,000
AL Anchorage International Airport: Terminal Redevelopment Bond Reimbursement	34,000,000
1002 Fed Rcpts	34,000,000
AL Girdwood: Airport Master Plan	450,000
1002 Fed Rcpts	450,000

Anchorage Metropolitan Area Transportation Study (AMATS) Projects

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL AMATS State Match	3,212,067
1003 G/F Match	3,212,067
AL Anchorage: Air Quality Awareness Public Education Program	68,000
1002 Fed Rcpts	68,000
AL Anchorage: Air Quality Business Education Program	27,000
1002 Fed Rcpts	27,000
AL Anchorage: Arctic Boulevard Reconstruction	2,680,000
1002 Fed Rcpts	2,680,000
AL Anchorage: Areawide Trails Rehabilitation	95,000
1002 Fed Rcpts	95,000
AL Anchorage: Bicycle and Pedestrian Safety Program	115,000
1002 Fed Rcpts	115,000
AL Anchorage: C Street Construction - Phase 3	5,700,000
1002 Fed Rcpts	5,700,000
AL Anchorage: DeArmoun Road Reconstruction	2,365,000
1002 Fed Rcpts	2,365,000
AL Anchorage: Division of Motor Vehicles - Inspection and Monitoring Program Data Link	270,000
1002 Fed Rcpts	270,000
AL Anchorage: Dowling Road Reconstruction	10,340,000
1002 Fed Rcpts	10,340,000
AL Anchorage: Inspection and Monitoring Program Implementation Program	246,000
1002 Fed Rcpts	246,000
AL Anchorage: Joint UAA and Providence Hospital Transit Center	2,275,000
1002 Fed Rcpts	2,275,000

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Anchorage: Old Seward Highway Reconstruction	900,000
1002 Fed Rcpts	900,000
AL Anchorage: Pavement Replacement Program	1,680,000
1002 Fed Rcpts	1,680,000
AL Anchorage: Ridesharing and Transit Marketing	427,000
1002 Fed Rcpts	427,000
AL Anchorage: Ship Creek Intermodal Facility	4,500,000
1002 Fed Rcpts	4,500,000
AL Anchorage: Ship Creek Redevelopment and Port Access Planning	500,000
1002 Fed Rcpts	500,000
AL Anchorage: Ship Creek Trail - Phase 1	1,000,000
1002 Fed Rcpts	1,000,000
AL Anchorage: Ship Creek Trail - Phase 2	4,131,000
1002 Fed Rcpts	4,131,000
AL Anchorage: Youth Employment Program for Transit Stop Improvements and Trail Accessibility	40,000
1002 Fed Rcpts	40,000
<u>National Highway System Program (NHS) Construction</u>	
AL Anchorage: International Airport Road and Postmark Drive Intersection Improvements	8,100,000
1002 Fed Rcpts	8,100,000
AL Anchorage: International Airport Road Rehabilitation	475,000
1002 Fed Rcpts	475,000
AL New Seward Highway at Dimond Interchange Capacity Improvement	800,000
1002 Fed Rcpts	800,000

**Project Detail by Election District - FY01 Capital Budget**

**District 10-25 Anchorage Areawide**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AL Seward Highway: Milepost 101.5 Bird Creek Parking Lot	1,000,000
1002 Fed Rcpts	1,000,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Anchorage Automatic Vehicle Locate (AVL) System - Anchorage Police Department	500,000
1087 Muni Match	500,000
AP Anchorage Eagle River, Chugiak Parks- Playground Equipment Upgrade	210,000
1087 Muni Match	210,000
AP Anchorage Eagle River, Chugiak Road and Drainage Rehabilitation	400,000
1087 Muni Match	400,000
AP Anchorage East Anchorage, Midtown and South Anchorage Ballfield Facility and Infrastructure Development	1,260,000
1087 Muni Match	1,260,000
AP Anchorage Elmore Road Upgrade - Huffman Road to DeArmoun Road	350,000
1087 Muni Match	350,000
AP Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation	70,000
1087 Muni Match	70,000
AP Anchorage Major Municipal Facility Upgrade Projects	970,000
1087 Muni Match	970,000
AP Anchorage Replacement Crash Fire Rescue Unit - Anchorage Fire Department	469,000
1087 Muni Match	469,000

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Anchorage University - Providence Campus Walkways	98,398
1087 Muni Match	98,398
*** Total Election District Expenditures	148,627,965
*** Total Elec. on District Funding	
Federal Restricted Funds	117,434,000
General Purpose Funds	4,022,067
Other Funds	27,171,898

**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Corrections	
AP Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair	375,000
1139 AHFC Div	375,000
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Matanuska-Susitna Borough Central Landfill Feasibility Study and Preliminary Design	100,000
1139 AHFC Div	100,000
AL Palmer Water System Upgrades	959,000
1139 AHFC Div	959,000
AL Wasilla Downtown Stormwater Intertie	45,000
1139 AHFC Div	45,000
AL Wasilla Parks Highway West Water Main Extension	462,500
1139 AHFC Div	462,500
AL Wasilla Septage Facility	430,000
1139 AHFC Div	430,000
AL Wasilla Sewer Lagoon Upgrade	309,400
1139 AHFC Div	309,400
AL Wasilla Wastewater Outfall Study and Preliminary Design	45,000
1139 AHFC Div	45,000

Department of Natural Resources

**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Agriculture Revolving Loan Fund Asset Disposals	125,000
1021 Agric Loan	125,000
AP Mat-Su Borough Negotiated Timber Sale	50,000
1108 Stat Desig	50,000
 Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Talkeetna: Airport Improvement - Stage 2	2,000,000
1002 Fed Rcpts	2,000,000
 <u>Community Transportation Program (CTP) Construction</u>	
AL Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation	400,000
1002 Fed Rcpts	400,000
AL Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path	10,250,000
1002 Fed Rcpts	10,250,000
AL Mat-Su: Palmer-Wasilla Highway Extension	5,000,000
1002 Fed Rcpts	5,000,000
AL Mat-Su: Palmer-Wasilla Highway Rehabilitation	5,200,000
1002 Fed Rcpts	5,200,000
AL Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements	1,400,000
1002 Fed Rcpts	1,400,000
AL Talkeetna Spur Road Rehabilitation	5,150,000
1002 Fed Rcpts	5,150,000
 <u>National Highway System Program (NHS) Construction</u>	
AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	1,225,000
1002 Fed Rcpts	1,225,000

**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

**Numbers AND Language Sections!**

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AL Glenn Highway: Milepost 98-99 Roadside Rest Facility	2,450,000
1002 Fed Rcpts	2,450,000
AL Glenn Highway: Milepost 105 Caribou Creek Bridge	1,950,000
1002 Fed Rcpts	1,950,000
AL Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation	4,500,000
1002 Fed Rcpts	4,500,000
AL Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street	25,991,000
1002 Fed Rcpts	25,991,000
AL Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey Street to Lucas Road	2,550,000
1002 Fed Rcpts	2,550,000
AL Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad Grade Separation	4,300,000
1002 Fed Rcpts	4,300,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Parks Highway: Milepost 185 - East Fork Wayside	340,000
1002 Fed Rcpts	340,000
AL Willow: Parks Highway Underpass Construction	140,000
1002 Fed Rcpts	140,000

Municipal Capital Matching Grants (AS 37.06.010)

**Project Detail by Election District - FY01 Capital Budget**

**District 26-28 Mat-Su Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Houston Upgrade and Blacktop Wasey Way Road	25,398
1087 Muni Match	25,398
AP Matanuska-Susitna Borough Big Lake Library	793,282
1087 Muni Match	793,282
AP Palmer City Paving Projects	72,724
1087 Muni Match	72,724
AP Palmer Fire Detection Systems for Public Safety Building and Library	71,562
1087 Muni Match	71,562
AP Palmer Public Safety Building Upgrade	61,200
1087 Muni Match	61,200
AP Wasilla Iditapark Site Improvements & Utilities	107,487
1087 Muni Match	107,487
*** Total Election District Expenditures	76,878,553
*** Total Election District Funding	
Federal Restricted Funds	72,846,000
General Purpose Funds	
Other Funds	4,032,553

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
<b>Department of Environmental Conservation</b>	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Fairbanks Slaterville Storm Water Improvement Phase 1	405,000
1139 AHFC Div	405,000
AL North Pole Sewer Rehabilitation	266,000
1139 AHFC Div	266,000
 <b>Department of Health and Social Services</b>	
AP Fairbanks - Reopen Fahrenkamp Residential Facility	495,000
1092 MHTAAR	100,000
1139 AHFC Div	395,000
AP Fairbanks Community Mental Health Center Relocation	150,000
1092 MHTAAR	150,000
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Boys and Girls Club of the Tanana Valley	50,000
1139 AHFC Div	50,000
 <b>Department of Transportation/Public Facilities</b>	
<u>Airport Improvement Program</u>	
AL Fairbanks International Airport: Annual Improvements	300,000
1027 Int Airprt	300,000
AL Fairbanks International Airport: Drainage Improvements Phase 2 Design and Construction	600,000
1002 Fed Rcpts	562,500
1027 Int Airprt	37,500

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Fairbanks International Airport: East Side Utilities Phase 1 Construction	525,000
1027 Int Airprt	525,000
AL Fairbanks International Airport: Environmental Assessment and Cleanup	500,000
1027 Int Airprt	500,000
AL Fairbanks International Airport: Float Pond Expansion Design and Construction	2,262,000
1002 Fed Rcpts	2,120,400
1027 Int Airprt	141,600
AL Fairbanks International Airport: Maintenance Equipment	757,000
1027 Int Airprt	757,000
AL Fairbanks International Airport: Maintenance Facility	29,400
1027 Int Airprt	29,400
AL Fairbanks International Airport: Runway 1R/19L Extension Construction	3,725,000
1002 Fed Rcpts	2,775,000
1027 Int Airprt	950,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Fairbanks: 2nd and Wilbur Reconstruction	860,000
1002 Fed Rcpts	860,000
AL Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment	390,000
1002 Fed Rcpts	390,000
AL Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface	140,000
1002 Fed Rcpts	140,000

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction	2,720,000
1002 Fed Rcpts	2,720,000
AL Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program	345,000
1002 Fed Rcpts	345,000
AL Fairbanks: University Avenue Widening	5,730,000
1002 Fed Rcpts	5,730,000
AL Steese Highway: Milepost 44-62 Rehabilitation	4,730,000
1002 Fed Rcpts	4,730,000
AL Steese Highway: Milepost 62-81 Rehabilitation	4,880,000
1002 Fed Rcpts	4,880,000
<u>National Highway System Program (NHS) Construction</u>	
AL Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection	230,000
1002 Fed Rcpts	230,000
AL Fairbanks: Light Emitting Diode Signal Instaliation	240,000
1002 Fed Rcpts	240,000
AL Parks Highway: Milepost 276 - Rex Railroad Overcrossing	3,025,000
1002 Fed Rcpts	3,025,000
AL Richardson Highway: Milepost 357 - Badger Road Interchange	4,000,000
1002 Fed Rcpts	4,000,000
AL Steese Highway: 3rd Street Intersection	3,350,000
1002 Fed Rcpts	3,350,000
AL Steese Highway: Fox Weigh Station	93,500
1002 Fed Rcpts	93,500
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Chena Hot Springs Road: Yukon Quest Trail Parking Areas	240,000
1002 Fed Rcpts	240,000
AL Fairbanks: Alaska Riverwalk Centennial Bridge Community Connector project	1,000,000
1002 Fed Rcpts	1,000,000
AL Fairbanks: Creamer's Refuge Barn Restoration	390,000
1002 Fed Rcpts	390,000
 University of Alaska	
AP University of Alaska, Fairbanks - Hutchison Career Center	5,000,000
1054 Empl Trng	252,365
1139 AHFC Div	1,247,635
1140 AIDEA Div	3,500,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Anderson Road Resurfacing Phase 2	25,000
1087 Muni Match	25,000
AP Denali Borough Chamber of Commerce Building, Phase 3	16,500
1087 Muni Match	16,500
AP Denali Borough Panguingue Creek Homeowners Association Fire Hall	16,500
1087 Muni Match	16,500
AP Fairbanks City Parking Garage	527,788
1087 Muni Match	527,788

**Project Detail by Election District - FY01 Capital Budget**

**District 29-34 Fairbanks Areawide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Fairbanks North Star Borough Animal Shelter - Remodel and Expansion of Kennels	125,982
1087 Muni Match	125,982
AP Fairbanks North Star Borough Boroughwide Fire, Life, Safety Projects	140,000
1087 Muni Match	140,000
AP Fairbanks North Star Borough Emergency Medical Services - Interior Ambulance Rescue - Replace Command Vehicle	28,000
1087 Muni Match	28,000
AP Fairbanks North Star Borough Emergency Medical Services - Replace Ambulance	91,000
1087 Muni Match	91,000
AP Fairbanks North Star Borough North Pole High School - Replace Direct Digital Controls for HVAC System (Phase 3)	350,000
1087 Muni Match	350,000
AP Fairbanks North Star Borough Salcha Elementary School - Domestic Water System Improvements	70,000
1087 Muni Match	70,000
AP Fairbanks North Star Borough Tanana River Levee-Annual Levee Major Maintenance	33,810
1087 Muni Match	33,810
AP North Pole City Street Improvements	23,390
1087 Muni Match	23,390
AP North Pole Public Safety Dispatch Recording System	16,380
1087 Muni Match	16,380

Project Detail by Election District - FY01 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
*** Total Election District Expenditures	48,892,250
*** Total Election District Funding	
Federal Restricted Funds	37,821,400
General Purpose Funds	
Other Funds	11,070,850

**Project Detail by Election District - FY01 Capital Budget**

**District 35 Prince William Sound/Delta**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Cordova Lake Avenue Waterline	374,900
1002 Fed Rcpts	281,175
1139 AHFC Div	93,725
Department of Fish and Game	
AP Copper River (Miles Lake) Sonar Site	250,000
Upgrade and Equipment Purchase	
1004 Gen Fund	250,000
Department of Transportation/Public Facilities	
AP Valdez - Harborview Development Center	150,000
1004 Gen Fund	150,000
<u>Airport Improvement Program</u>	
AL Whittier: Airport Master Plan - Stage 1	85,000
1002 Fed Rcpts	85,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Valdez: Dayville Road Improvements	8,220,000
1002 Fed Rcpts	8,220,000
<u>Marine Transportation Projects</u>	
AL Alaska Marine Highway System: Cordova Lift Tower Rehabilitation	62,000
1002 Fed Rcpts	62,000
AL Alaska Marine Highway System: Valdez Marine Improvements and New Construction	7,140,000
1002 Fed Rcpts	7,140,000
<u>National Highway System Program (NHS) Construction</u>	

**Project Detail by Election District - FY01 Capital Budget**

**District 35 Prince William Sound/Delta**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	1,730,000
1002 Fed Rcpts	1,730,000
AL Whittier Maintenance and Operations	2,160,100
1002 Fed Rcpts	1,965,000
1108 Stat Desig	195,100
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Copper River Trail: Uranitina River to Allen River	2,680,000
1002 Fed Rcpts	2,680,000
AL Denali Highway: Milepost 6 - Information and Orientation Wayside	170,000
1002 Fed Rcpts	170,000
AL Valdez: Airport Road Bike Trail	200,000
1002 Fed Rcpts	200,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Cordova Historic Park Restrooms and Museum Storage	61,528
1087 Muni Match	61,528
AP Delta Junction Television Equipment and Antennas	25,000
1087 Muni Match	25,000
AP Valdez Old City Dock Fendering System	102,489
1087 Muni Match	102,489
AP Whittier Consolidated Municipal Building	25,000
1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	

**Project Detail by Election District - FY01 Capital Budget**

**District 35 Prince William Sound/Delta**

**Numbers AND Language Sections!**

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AP Chenega Bay Community Center Improvements	20,457
1088 UnInc Mtch	20,457
AP Chenega Bay Equipment Purchase	31,500
1088 UnInc Mtch	31,500
AP Glennallen Bookmobile Carport and Cold Storage Lockers	15,000
1088 UnInc Mtch	15,000
AP Glennallen Historic Building Renovation	10,000
1088 UnInc Mtch	10,000
AP Kenny Lake Community Improvements and Equipment Purchase	15,000
1088 UnInc Mtch	15,000
AP Paxson Community Storage Building	10,000
1088 UnInc Mtch	10,000
AP Tazlina Equipment Purchase	13,000
1088 UnInc Mtch	13,000
AP Tazlina Road Construction	13,311
1088 UnInc Mtch	13,311
AP Tolsona Recreational Trails Construction	25,000
1088 UnInc Mtch	25,000
*** Total Election District Expenditures	23,589,285
*** Total Election District Funding	
Federal Restricted Funds	22,533,175
General Purpose Funds	400,000
Other Funds	656,110

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Arctic Village Water and Sanitation Feasibility Study	30,000
1002 Fed Rcpts	22,500
1139 AHFC Div	7,500
AL Circle Village Sanitation Facilities Feasibility Study and Master Plan	150,000
1002 Fed Rcpts	112,500
1139 AHFC Div	37,500
AL Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study	75,000
1002 Fed Rcpts	56,250
1139 AHFC Div	18,750
AL Dot Lake Health and Sanitation Survey and Plan	90,000
1002 Fed Rcpts	67,500
1139 AHFC Div	22,500
AL Kaltag Master Plan	175,000
1002 Fed Rcpts	131,250
1139 AHFC Div	43,750
AL Kennicott and McCarthy Master Utility Plan	50,000
1002 Fed Rcpts	37,500
1139 AHFC Div	12,500
AL Lake Minchumina Water and Sanitation Feasibility Study	90,000
1002 Fed Rcpts	67,500
1139 AHFC Div	22,500

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
<b>AL Minto Landfill Water Quality Protection Study and Design</b>	<b>75,000</b>
1002 Fed Rcpts	56,250
1139 AHFC Div	18,750
<b>AL Nulato Sanitary Landfill Water Quality Protection Feasibility Study</b>	<b>75,000</b>
1002 Fed Rcpts	56,250
1139 AHFC Div	18,750
<b>AL Stevens Village Sanitation Master Plan and Preliminary Landfill Design</b>	<b>190,000</b>
1002 Fed Rcpts	142,500
1139 AHFC Div	47,500
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
<b>AL Tanana Sanitation improvements</b>	<b>1,800,000</b>
1002 Fed Rcpts	1,350,000
1139 AHFC Div	450,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
<b>AL Marshall Water and Sewer Improvements</b>	<b>1,000,000</b>
1002 Fed Rcpts	750,000
1139 AHFC Div	250,000
<b>AL Nulato Water and Sewer Improvements</b>	<b>845,050</b>
1002 Fed Rcpts	633,800
1139 AHFC Div	211,250
<b>AL Pilot Station Water and Sewer Project</b>	<b>1,443,050</b>
1002 Fed Rcpts	1,082,300
1139 AHFC Div	360,750
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
<b>AL Nenana Water and Sewer Extension Phase 1</b>	<b>1,739,000</b>
1002 Fed Rcpts	1,304,250
1139 AHFC Div	434,750

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Health and Social Services	
AP Spirit Camp Facility Development	100,000
1092 MHTAAR	100,000
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Aniak: Airport Master Plan	450,000
1002 Fed Rcpts	450,000
AL Crooked Creek: Airport Master Plan - Stage 1	85,000
1002 Fed Rcpts	85,000
AL Koyukuk: Airport Rehabilitation	2,350,000
1002 Fed Rcpts	2,350,000
AL Nikolai: Airport Improvements	1,300,000
1002 Fed Rcpts	1,300,000
AL Rampart: Runway and Safety Area Rehabilitation	1,400,000
1002 Fed Rcpts	1,400,000
AL Russian Mission: Runway Rehabilitation	1,775,000
1002 Fed Rcpts	1,775,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Copper River Road: Chitina to Uranatina River Upgrades	4,400,000
1002 Fed Rcpts	4,400,000
AL Northway: Road Improvements	960,000
1002 Fed Rcpts	960,000
AL Taylor Highway: Milepost 44 to 64 Rehabilitation	4,210,000
1002 Fed Rcpts	4,210,000
<u>National Highway System Program (NHS) Construction</u>	

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AL Alaska Highway: Milepost 1308 - Tok Weigh Station	106,500
1002 Fed Rcpts	106,500
AL Dalton Highway: Milepost 18 to 22 Surfacing	740,000
1002 Fed Rcpts	740,000
AL Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving	8,410,000
1002 Fed Rcpts	8,410,000
AL Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake	3,223,200
1002 Fed Rcpts	3,223,200
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Alaska Highway: Milepost 1348 - Robertson River Wayside	390,000
1002 Fed Rcpts	390,000
AL Richardson Highway: Milepost 127 - Gulkana River Wayside	1,345,000
1002 Fed Rcpts	1,345,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Allakaket City Lodge Renovation	25,000
1087 Muni Match	25,000
AP Aniak City Vehicles Repairs and Replacement	25,000
1087 Muni Match	25,000
AP Bettles Ball Park, Pavllon Improvements	15,000
1087 Muni Match	15,000
AP Bettles Fire Hall Improvements	10,000
1087 Muni Match	10,000

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Chuathbaluk Rental Units	15,000
1087 Muni Match	15,000
AP Chuathbaluk Upgrade Laundromat	10,000
1087 Muni Match	10,000
AP Eagle Building Repairs and Improvements	10,000
1087 Muni Match	10,000
AP Eagle Surface Main Roads, Dust Control	15,000
1087 Muni Match	15,000
AP Fort Yukon Dust Control Calcium Chloride	24,250
1087 Muni Match	24,250
AP Galena Police Station Remodel	25,000
1087 Muni Match	25,000
AP Holy Cross Overhaul, Repair Heavy Equipment	20,075
1087 Muni Match	20,075
AP Huslia Gas & Oil Equipment and Materials	25,000
1087 Muni Match	25,000
AP Kaltag Head Start Facility Phase 5	25,000
1087 Muni Match	25,000
AP Koyukuk Electricity Upgrade	25,000
1087 Muni Match	25,000
AP Lower Kalskag Water and Sewer Repair	10,000
1087 Muni Match	10,000
AP McGrath Water System Improvement	25,000
1087 Muni Match	25,000
AP Nenana Fire Truck	25,000
1087 Muni Match	25,000
AP Nikolai Bulk Fuel Farm and Generator Upgrade	25,000
1087 Muni Match	25,000

**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AP Nulato City Building Upgrade	25,000
1087 Muni Match	25,000
AP Russian Mission Heavy Equipment Storage Completion	15,000
1087 Muni Match	15,000
AP Shageluk Youth Recreation Center	25,000
1087 Muni Match	25,000
AP Tanana Heavy Equipment Replacement	25,000
1087 Muni Match	25,000
AP Upper Kalskag Community Restoration & Graveyard Restoration	25,000
1087 Muni Match	25,000
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Beaver Community Restoration & Graveyard Restoration	25,000
1088 Uninc Mtch	25,000
AP Chalkyitsik Generator and Power Equipment Upgrade	25,001
1088 Uninc Mtch	25,001
AP Chitina Community Health Clinic	12,500
1088 Uninc Mtch	12,500
AP Chitina Community Teen Center and Equipment	12,500
1088 Uninc Mtch	12,500
AP Circle Community Hall Renovation	25,007
1088 Uninc Mtch	25,007
AP Copper Center Gymnasium Project	25,000
1088 Uninc Mtch	25,000



**Project Detail by Election District - FY01 Capital Budget**

**District 36 Rural Interior**

Numbers AND Language Sections!

CSSB 192(F:N) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Slana League Distance Learning and Medical Link	25,000
1088 UnInc Mtch	25,000
AP Stevens Village Community Hall Interior Upgrade	25,002
1088 UnInc Mtch	25,002
AP Stony River Heavy Equipment Purchase	56,100
1088 UnInc Mtch	56,100
AP Tanacross New Community Hall Construction	25,283
1088 UnInc Mtch	25,283
AP Tetlin Road Improvement and Equipment Purchase	25,000
1088 UnInc Mtch	25,000
AP Tok EMS Off Road Rescue and Transport Equipment	28,350
1088 UnInc Mtch	28,350
AP Tuluksak Electrical Project	25,000
1088 UnInc Mtch	25,000
AP Venetie Construct New Community Center	25,124
1088 UnInc Mtch	25,124
AP Wiseman Health Equipment and Garage	25,000
1088 UnInc Mtch	25,000
*** Total Election District Expenditures	40,269,981
*** Total Election District Funding	
Federal Restricted Funds	37,015,050
General Purpose Funds	
Other Funds	3,254,931

**Project Detail by Election District - FY01 Capital Budget**

**District 37 Arctic Slope/Northwest**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
<b>Department of Environmental Conservation</b>	
<u>Village Safe Water Feasibility Studies</u>	
AL Nuiqsut Sewage Lagoon Closure Feasibility Study	100,000
1002 Fed Rcpts	75,000
1139 AHFC Div	25,000
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Ambler Sewage Lagoon Relocation	1,845,000
1002 Fed Rcpts	1,383,750
1139 AHFC Div	461,250
AL Selawik Water and Sewer Phase 3 Completion	3,500,000
1002 Fed Rcpts	2,625,000
1139 AHFC Div	875,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Buckland Water and Sewer System	3,255,050
1002 Fed Rcpts	2,441,300
1139 AHFC Div	813,750
<b>Department of Transportation/Public Facilities</b>	
<u>Airport Improvement Program</u>	
AL Barrow: Apron Expansion and Taxilane Extension and Security Fencing	2,775,000
1002 Fed Rcpts	2,775,000
AL Kivalina: Airport Resurfacing	1,000,000
1002 Fed Rcpts	1,000,000
AL Kotzebue: Airport Rescue and Firefighting Facility and Snow Removal Equipment Building Replacement	4,800,000
1002 Fed Rcpts	4,800,000

**Project Detail by Election District - FY01 Capital Budget**

**District 37 Arctic Slope/Northwest**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Kotzebue: Apron and Terminal Area Rehabilitation	2,620,000
1002 Fed Rcpts	2,620,000
AL Noorvik Runway Expansion	1,500,000
1002 Fed Rcpts	1,500,000
AL Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair	600,000
1002 Fed Rcpts	600,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Kotzebue: Ted Stevens Way Reconstruction	3,350,000
1002 Fed Rcpts	3,350,000
<u>National Highway System Program (NHS) Construction</u>	
AL Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River	7,500,000
1002 Fed Rcpts	7,500,000
 <u>Municipal Capital Matching Grants (AS 37.06.010)</u>	
AP Ambler Community Facilities, Equipment and Water, Sewer Upgrades and Repair	26,205
1087 Muni Match	26,205
AP Anaktuvuk Pass City Maintenance Shop Upgrade	25,000
1087 Muni Match	25,000
AP Anaktuvuk Pass Community Hall Upgrade	25,000
1087 Muni Match	25,000
AP Barrow Upgrade City of Barrow Playgrounds and Upgrade of Indoor and Outdoor City Recreational Facilities	108,285
1087 Muni Match	108,285

**Project Detail by Election District - FY01 Capital Budget**

**District 37 Arctic Slope/Northwest**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Deering Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Diomedea Fire Department Equipment and Supplies Upgrade	25,000
1087 Muni Match	25,000
AP Kaktovik Playground Equipment	25,000
1087 Muni Match	25,000
AP Kiana Public Facility Buildings Renovation	25,000
1087 Muni Match	25,000
AP Kivalina Community Relocation Engineering and Design	25,000
1087 Muni Match	25,000
AP Kobuk Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Kotzebue Community Facilities and Equipment	71,942
1087 Muni Match	71,942
AP Noorvik City Hall Renovation	10,000
1087 Muni Match	10,000
AP Noorvik Recreational Center Construction	15,000
1087 Muni Match	15,000
AP Nuiqsut Youth Center Renovation	25,000
1087 Muni Match	25,000
AP Point Hope Community Facilities and Equipment	25,000
1087 Muni Match	25,000
AP Shishmaref Community Facilities Upgrade	26,255
1087 Muni Match	26,255
AP Shungnak Community Facilities and Equipment	25,000
1087 Muni Match	25,000

**Project Detail Ly Election District - FY01 Capital Budget**

**District 37 Arctic Slope/Northwest**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Wainwright TV Cable Upgrade	25,000
1087 Muni Match	25,000
*** Total Election District Expenditures	33,402,737
*** Total Election District Funding	
Federal Restricted Funds	30,670,050
General Purpose Funds	
Other Funds	2,732,687

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Alakanuk Sanitation Feasibility Study Service Area 7	60,000
1002 Fed Rcpts	45,000
1139 AHFC Div	15,000
AL Emmonak Solid Waste Feasibility Study and Water and Sewer Engineering and Plan	100,000
1002 Fed Rcpts	75,000
1139 AHFC Div	25,000
AL Mountain Village Wastewater Disposal Study and Pre-design	160,000
1002 Fed Rcpts	120,000
1139 AHFC Div	40,000
AL Saint Mary's Water Distribution and Wastewater Collection Study	177,000
1002 Fed Rcpts	132,750
1139 AHFC Div	44,250
AL White Mountain Landfill Water Quality Protection Project and Five Year Plan	7,500
1002 Fed Rcpts	5,625
1139 AHFC Div	1,875
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Chevak Water and Sewer, Final Phase	2,851,000
1002 Fed Rcpts	2,138,250
1139 AHFC Div	712,750
AL Savoonga Water and Sewer Project	2,500,000
1002 Fed Rcpts	1,875,000
1139 AHFC Div	625,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Brevig Mission Water and Sewer	2,500,000
1002 Fed Rcpts	1,875,000
1139 AHFC Div	625,000
AL Hooper Bay Piped Water and Sewer Improvements	2,450,000
1002 Fed Rcpts	1,837,500
1139 AHFC Div	612,500
AL Kotlik Piped Water, Sewer and Solid Waste	1,396,000
1002 Fed Rcpts	1,047,000
1139 AHFC Div	349,000
AL Tununak Flush Tank and Haul, and Washeteria Project	834,387
1002 Fed Rcpts	625,800
1139 AHFC Div	208,587
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Nome Utilidor Replacement Phase 5	1,900,000
1002 Fed Rcpts	1,425,000
1139 AHFC Div	-75,000
AL Nome Water and Sewer System Expansion Phase 2	462,700
1002 Fed Rcpts	347,025
1139 AHFC Div	115,675
Department of Transportation/Public Facilities	
<u>Airport Improvement Program</u>	
AL Emmonak: Airport Rehabilitation and Apron Expansion	5,725,000
1002 Fed Rcpts	5,725,000
AL Mountain Village: Runway Rehabilitation	2,250,000
1002 Fed Rcpts	2,250,000

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AL Nightmute: Airport Reconstruction	5,100,000
1002 Fed Rcpts	5,100,000
AL Nome: Runway 27 Reconstruction and Obstruction Removal	8,450,000
1002 Fed Rcpts	8,450,000
AL Toksook Bay: Airport Relocation	1,500,000
1002 Fed Rcpts	1,500,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Shaktoolik: Landfill Road	225,000
1002 Fed Rcpts	225,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL Nome: Rocker Gulch Wayside	290,000
1002 Fed Rcpts	290,000
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Alakanuk Equipment Purchase (Front End Loader)	25,000
1087 Muni Match	25,000
AP Brevig Mission Post Office Building	25,000
1087 Muni Match	25,000
AP Chevak Public Safety Building Addition/Renovation	50,000
1087 Muni Match	50,000
AP Elim Computer Upgrade	25,000
1087 Muni Match	25,000
AP Emmonak City Dump Truck	25,000
1087 Muni Match	25,000
AP Golovin Small Boat Harbor	20,000
1087 Muni Match	20,000

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Kotlik Honda and Cart Purchase	10,000
1087 Muni Match	10,000
AP Kotlik Sidewalk Repair	10,000
1087 Muni Match	10,000
AP Koyuk Equipment for Business Offices	9,500
1087 Muni Match	9,500
AP Koyuk Heavy Equipment Repairs	16,792
1087 Muni Match	16,792
AP Nome Asphalt Repair Equipment	63,500
1087 Muni Match	63,500
AP Nome Harbormaster Office	10,000
1087 Muni Match	10,000
AP Nome Recreation Center Renovations	15,200
1087 Muni Match	15,200
AP Scammon Bay Sewage Lines and Manhole Repairs	26,738
1087 Muni Match	26,738
AP Shaktoolik Septic Tank Upgrade	25,000
1087 Muni Match	25,000
AP Sheldon Point Water, Sewer	25,000
1087 Muni Match	25,000
AP St. Mary's Community Hall Furnishings and Renovation	25,000
1087 Muni Match	25,000
AP St. Michael City Complex Renovation	25,000
1087 Muni Match	25,000
AP Teller Cable TV Buyout, Phase II/Expansion	25,000
1087 Muni Match	25,000

**Project Detail by Election District - FY01 Capital Budget**

**District 38 Nome/Norton Sound**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Toksook Bay Land Improvement (Potholes)	25,000
1087 Muni Match	25,000
AP White Mountain Bulk Fuel Tank Farm	26,265
Relocation	
1087 Muni Match	26,265
Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Newtok Boardwalk Improvements	26,400
1088 UnInc Mtch	26,400
*** Total Election District Expenditures	39,472,982
*** Total Election District Funding	
Federal Restricted Funds	35,088,950
General Purpose Funds	
Other Funds	4,384,032

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Environmental Conservation	
<u>Village Safe Water Feasibility Studies</u>	
AL Aleknagik North Shore Liquid Waste Stabilization Facility and Landrill Relocation Study	175,000
1002 Fed Rcpts	131,250
1139 AHFC Div	43,750
AL Bethel Solid Waste and Sewage Lagoon Facilities Design Plan	290,000
1002 Fed Rcpts	217,500
1139 AHFC Div	72,500
AL Ekwok Groundwater Study and Test Well	125,000
1002 Fed Rcpts	93,750
1139 AHFC Div	31,250
AL Kasigluk Akula School Sewage Lagoon Relocation Feasibility Study	52,500
1002 Fed Rcpts	39,375
1139 AHFC Div	13,125
AL Twin Hills Water, Sewer and Solid Waste Master Plan	100,000
1002 Fed Rcpts	75,000
1139 AHFC Div	25,000
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Akiachak Water and Sewer Improvements Phase 3	2,966,000
1002 Fed Rcpts	2,224,500
1139 AHFC Div	741,500
AL Kwethluk Phase 2 Community Water and Sewer	2,825,000
1002 Fed Rcpts	2,118,750
1139 AHFC Div	706,250

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL New Kasigluk Sewer and Water Improvements	2,042,800
1002 Fed Rcpts	1,532,100
1139 AHFC Div	510,700
AL Tuntutuliak Water and Sewer Project	280,000
1002 Fed Rcpts	210,000
1139 AHFC Div	70,000
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Bethel Water and Sewer Facilities Improvements Phase 2	2,900,000
1002 Fed Rcpts	2,175,000
1139 AHFC Div	725,000
AL Kipnuk Washeteria System, Sewage Disposal and Solid Waste Disposal Site	1,832,000
1002 Fed Rcpts	1,374,000
1139 AHFC Div	458,000
AL Napakiak Access Improvement Tank and Haul Units and Community Development	517,598
1002 Fed Rcpts	388,200
1139 AHFC Div	129,398
AL Nunapitchuk Water Haul System Access	800,000
1002 Fed Rcpts	600,000
1139 AHFC Div	200,000
AL Quinhagak Sanitation Facilities Improvement Project	1,333,475
1002 Fed Rcpts	1,000,100
1139 AHFC Div	333,375

Department of Transportation/Public Facilities  
Airport Improvement Program

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Atmautluak: Airport Reconstruction - Phase 2	2,550,000
1002 Fed Rcpts	2,550,000
AL Atmautluak: Airport Snow Removal Equipment	175,000
1002 Fed Rcpts	175,000
AL Clarks Point: Airport Relocation	500,000
1002 Fed Rcpts	500,000
AL Clarks Point: Airport Snow Removal Equipment	200,000
1002 Fed Rcpts	200,000
AL Dillingham: Airport Master Plan Update	450,000
1002 Fed Rcpts	450,000
AL Kipnuk: Reconstruction and Realignment - Stage 1	1,600,000
1002 Fed Rcpts	1,600,000
AL Kwethluk: Airport Snow Removal Equipment	175,000
1002 Fed Rcpts	175,000
AL New Stuyahok: Airport Relocation	850,000
1002 Fed Rcpts	850,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Bethel: Chief Eddie Hoffman Highway Separated Pathway	2,010,000
1002 Fed Rcpts	2,010,000
AL Bethel: Tundra Ridge Road Improvement	775,000
1002 Fed Rcpts	775,000
AL Kwethluk: Airport Access Road Construction	1,340,000
1002 Fed Rcpts	1,340,000
AL Quinhagak: Sanitation Road Construction	475,000
1002 Fed Rcpts	475,000

Municipal Capital Matching Grants (AS 37.06.010)

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road	25,019
1087 Muni Match	25,019
AP Bethel City Hall Renovation	115,182
1087 Muni Match	115,182
AP Bristol Bay Borough Fisherman's Dock Engineering and Design	30,876
1087 Muni Match	30,876
AP Chefornak Generator Purchase Phase 2	25,000
1087 Muni Match	25,000
AP Clark's Point Heavy Equipment Purchase	64,500
1087 Muni Match	64,500
AP Dillingham Sewer Outfall Repair	57,432
1087 Muni Match	57,432
AP Ekwok City Shop	25,000
1087 Muni Match	25,000
AP Kwethluk Office Equipment	10,000
1087 Muni Match	10,000
AP Kwethluk Solid Waste Recapitalization Project	15,000
1087 Muni Match	15,000
AP Manokotak Grader	25,000
1087 Muni Match	25,000
AP Napaskiak Tractor Purchase	25,000
1087 Muni Match	25,000
AP New Stuyahok Heavy Equipment Repair	25,000
1087 Muni Match	25,000
AP Nunapitchuk Washeteria Renovation-Water improvements	50,000
1087 Muni Match	50,000

**Project Detail by Election District - FY01 Capital Budget**

**District 39 Bristol Bay/Bethel**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AP Platinum Electric Utility Upgrade	56,372
1087 Muni Match	56,372
AP Quinhagak Headstart Building Construction	25,000
1087 Muni Match	25,000
AP Togiak Dumpster Purchase	25,000
1087 Muni Match	25,000
Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Akiachak Sanitation Disposal Project	25,050
1088 UnInc Mtch	25,050
AP Aṭmautluak Erosion Control	25,002
1088 UnInc Mtch	25,002
AP Kasigluk Erosion Control	25,002
1088 UnInc Mtch	25,002
AP Kipnuk Boardwalk Construction	25,001
1088 UnInc Mtch	25,001
AP Koliganek Road Upgrade and Equipment Purchase	25,001
1088 UnInc Mtch	25,001
AP Kwigillingok Heavy Equipment Repairs	25,001
1088 UnInc Mtch	25,001
*** Total Election District Expenditures	28,088,811
*** Total Election District Funding	
Federal Restricted Funds	23,279,525
General Purpose Funds	
Other Funds	4,809,286

**Project Detail by Election District - FY01 Capital Budget**

**District 40 Aleutians**

**Numbers AND Language Sections!**

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
<b>Department of Environmental Conservation</b>	
<u>Village Safe Water Feasibility Studies</u>	
AL Ivanof Bay Landfill Water Quality Protection Study and Preliminary Design	<b>125,000</b>
1002 Fed Rcpts	93,750
1139 AHFC Div	31,250
AL Nelson Lagoon Water System Improvement Plan	<b>100,000</b>
1002 Fed Rcpts	75,000
1139 AHFC Div	25,000
AL Port Alsworth Landfill Water Quality Protection Preliminary Feasibility Study	<b>75,000</b>
1002 Fed Rcpts	56,250
1139 AHFC Div	18,750
AL Saint George Water and Sewer System Planning Study	<b>225,000</b>
1002 Fed Rcpts	168,750
1139 AHFC Div	56,250
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>	
AL Pedro Bay Solid Waste Landfill Construction	<b>1,206,130</b>
1002 Fed Rcpts	904,600
1139 AHFC Div	301,530
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>	
AL Sand Point Sanitary Landfill Phase 4	<b>1,190,000</b>
1139 AHFC Div	1,190,000
<b>Department of Transportation/Public Facilities</b>	
<u>Airport Improvement Program</u>	

**Project Control by Election District - FY01 Capital Budget**

**District 40 Aleutians**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Cold Bay: Generator Building Replacement	300,000
1002 Fed Rcpts	300,000
AL Iliamna: Airport Paving and Fencing	6,600,000
1002 Fed Rcpts	6,600,000
AL Iliamna: Airport Snow Removal Equipment	152,000
1002 Fed Rcpts	152,000
AL Ivanof Bay: Airport Master Plan	350,000
1002 Fed Rcpts	350,000
AL King Salmon: Airport Rescue and Firefighting Equipment	22,000
1002 Fed Rcpts	22,000
AL Kokhanok: Airport Resurface and Lighting	2,500,000
1002 Fed Rcpts	2,500,000
AL Port Heiden: Airport Rescue and Firefighting Vehicle	340,000
1002 Fed Rcpts	340,000
AL Port Heiden: Runway Resurfacing and Safety Area Rehabilitation	4,100,000
1002 Fed Rcpts	4,100,000
AL Sand Point: Airport Rescue and Firefighting Truck	55,000
1002 Fed Rcpts	55,000
AL Sand Point: Airport Snow Removal Equipment	355,000
1002 Fed Rcpts	355,000
AL Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage	2,000,000
1002 Fed Rcpts	2,000,000

**Project Detail by Election District - FY01 Capital Budget**

**District 40 Aleutians**

Numbers AND Language Sections!

CSSJ 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Unalaska: Airport Safety Improvement	3,700,000
1002 Fed Rcpts	3,700,000
AL Unalaska: Airport Snow Removal Equipment	170,000
1002 Fed Rcpts	170,000
<u>Community Transportation Program (CTP) Construction</u>	
AL Chignik Bay: Airport Access Road Rehabilitation	535,000
1002 Fed Rcpts	535,000
AL Igjigig: Sanitation Road	325,000
1002 Fed Rcpts	325,000
AL King Cove: Lagoon Bridge and Airport Access Road	1,250,000
1002 Fed Rcpts	1,250,000
AL Pedro Bay: Bridge Replacement	500,000
1002 Fed Rcpts	500,000
AL Unalaska: East Point - Ballyhoo Road Rehabilitation	5,850,000
1002 Fed Rcpts	5,850,000
 <u>Municipal Capital Matching Grants (AS 37.06.010)</u>	
AP Akutan Underground Pipeline Replacement	25,000
1087 Muni Match	25,000
AP Aleutians East Borough Nelson Lagoon Water System Improvements	25,000
1087 Muni Match	25,000
AP Chignik Port Facilities	25,000
1087 Muni Match	25,000
AP Cold Bay City Park	25,000
1087 Muni Match	25,000

**Project Detail by Election District - FY01 Capital Budget**

**District 40 Aleutians**

**Numbers AND Language Sections!**

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AP Egegik Clinic Construction Project	25,000
1087 Muni Match	25,000
AP False Pass Public Safety and Clinic Building Construction	25,000
1087 Muni Match	25,000
AP King Cove - Harbor House (Phase 2)	25,000
1087 Muni Match	25,000
AP Lake and Peninsula Borough Igiugig Landfill Access Project	13,147
1087 Muni Match	13,147
AP Lake and Peninsula Borough Ugashik Equipment Acquisition	13,149
1087 Muni Match	13,149
AP Nondalton New Dump Truck Purchase	38,000
1087 Muni Match	38,000
AP Nondalton Road Work and Fencing at Dump	12,200
1087 Muni Match	12,200
AP Pilot Point Fuel Farm Upgrade	25,000
1087 Muni Match	25,000
AP Sand Point Construction of Heavy Equipment Parking Pad Located at the New Public Works Building	25,000
1087 Muni Match	25,000
AP St. George Zapadni Bay Water Tank Restoration	25,000
1087 Muni Match	25,000
AP St. Paul Lukaniin Street Lights, East	25,014
1087 Muni Match	25,014
AP Unalaska Community Park	102,677
1087 Muni Match	102,677

Project Detail by Election District - FY01 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
*** Total Election District Expenditures	32,479,317
*** Total Election District Funding	
Federal Restricted Funds	30,402,350
General Purpose Funds	
Other Funds	2,076,967

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
Department of Administration	
AP Senior Services Data Integration Project	308,200
1092 MHTAAR	308,200
AP License Plates and Drivers License Manuals	345,000
1004 Gen Fund	345,000
AP Motor Vehicles Photo ID Equipment	350,000
1004 Gen Fund	350,000
AP Pioneers' Homes Fire and Life Safety Repairs	350,000
1139 AHFC Div	350,000
<u>Information Service Fund</u>	
AL Information Service Fund Equipment Replacement	3,141,000
1081 Info Svc	3,141,000
AL Land Mobile Radio Migration	1,200,000
1002 Fed Rcpts	350,000
1081 Info Svc	850,000
Department of Community and Econom.c Development	
AP Front Section: Electrical Emergencies	350,000
1065 Rural Elec	350,000
AP Front Section: Petroleum Remediation at Rural Alaskan Bulk Fuel Facilities	18,501,299
1149 TAPL	18,501,299
AP Bulk Fuel Systems Upgrades	1,600,000
1052 Oil/Haz Fd	1,600,000
AP Community Block Grants	6,000,000
1002 Fed Rcpts	6,000,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Section :!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AP Federal Funds for Capital Energy Projects	30,450,000
1002 Fed Rcpts	30,450,000
AP Flood Mitigation Assistance Grants	350,000
1002 Fed Rcpts	350,000
AP U.S. Forest Service Mini-Grants	700,000
1002 Fed Rcpts	700,000
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP Arctic Power	310,000
1004 Gen Fund	310,000
AP Arctic Winter Games Team Alaska	75,000
1004 Gen Fund	75,000
 Department of Corrections	
AP Telepsychiatry Video Communication System Equipment	150,000
1092 MHTAAR	150,000
AP Facility Maintenance, Repair, Replacement and Renovation	600,000
1139 AHFC Div	600,000
AP Offender Trust Account HOFA	160,000
1050 PFD Fund	160,000
AP Replacement and Repair of Security Systems and Life and Safety Equipment	185,000
1139 AHFC Div	185,000
 Department of Education and Early Development	
AP Head Start Health and Safety Repairs	200,000
1004 Gen Fund	200,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Statewide Library Electronic Doorway (SLED)	65,000
1004 Gen Fund	64,692
1139 AHFC Div	308
 Department of Environmental Conservation	
AP Alaska Clean Water Agenda Enhancement Projects	667,000
1002 Fed Rcpts	667,000
AP Cook Inlet Information Management and Monitoring System	315,000
1002 Fed Rcpts	315,000
AP Fine Particulate Monitoring	350,000
1002 Fed Rcpts	350,000
AP Hazardous Material Response Capabilities for Local Government	200,000
1052 Oil/Haz Fd	200,000
AP Statewide Contaminated Sites Cleanup	5,000,000
1052 Oil/Haz Fd	5,000,000
AP Village Safe Water Project Administration	1,862,700
1002 Fed Rcpts	1,200,000
1139 AHFC Div	662,700
 <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>	
AL Statewide Clinic Sanitation Facilities Improvements	500,000
1002 Fed Rcpts	375,000
1139 AHFC Div	125,000

Department of Fish and Game

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AP Dall Sheep Research in the Central Alaska Range	78,000
1024 Fish/Game	78,000
AP Sport Fishing and Recreational Boating Public Access and Facility Development	1,000,000
1002 Fed Rcpts	750,000
1024 Fish/Game	250,000
AP Statewide Facilities Repair, Maintenance, and Replacement	175,000
1004 Gen Fund	175,000
AP Vessel and Aircraft Repair and Maintenance	200,000
1004 Gen Fund	200,000

Office of the Governor

AP AccuVote System - Payment 3 of 6	387,789
1004 Gen Fund	387,789
AP Americans with Disabilities Act Compliance Projects	250,000
1004 Gen Fund	250,000
AP Pacific Salmon Treaty	14,000,000
1002 Fed Rcpts	14,000,000

Department of Health and Social Services

AP Mental Health Grants - Facilities Renovation and Deferred Maintenance	650,000
1037 GF/MH	100,000
1092 MHTAAR	550,000
AP Mental Health Grants - Essential Program Equipment	300,000
1037 GF/MH	50,000
1092 MHTAAR	250,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Housing Modifications for Mental Health Trust Beneficiaries	250,000
1092 MHTAAR	150,000
1139 AHFC Div	100,000
AP Coordination and Resource Sharing Among Mental Health Services Providers	100,000
1092 MHTAAR	100,000
AP Transitional Housing for Recovering Substance Abusers	300,000
1092 MHTAAR	300,000
AP Child Protection Information System - Phase 2	5,400,000
1002 Fed Rcpts	2,700,000
1139 AHFC Div	2,700,000
AP Deferred Maintenance, Renewal, Replacement, and Equipment	401,400
1002 Fed Rcpts	58,650
1139 AHFC Div	342,750
AP Emergency Medical Services Communications - Phase 2	241,600
1139 AHFC Div	241,600
AP Front Line Worker Safety and Support Equipment	202,100
1002 Fed Rcpts	38,900
1139 AHFC Div	163,200
AP Medicaid Management Information System Reprocurement	25,100,000
1002 Fed Rcpts	22,590,000
1139 AHFC Div	2,510,000

Department of Labor and Workforce Development

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

**Numbers AND Language Sections!**

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
<b>AP Home Modifications for Individual's with Disabilities</b>	<b>100,000</b>
1004 Gen Fund	100,000
 <b>Department of Military and Veterans Affairs</b>	
<b>AP Alaska National Guard Counterdrug Support Program</b>	<b>100,000</b>
1002 Fed Rcpts	100,000
<b>AP Emergency Wireless Communications</b>	<b>71,200</b>
1004 Gen Fund	71,200
<b>AP Facilities Spill Prevention and Countermeasures</b>	<b>115,000</b>
1002 Fed Rcpts	95,700
1003 G/F Match	14,300
1004 Gen Fund	5,000
<b>AP Federal Scout Readiness Centers</b>	<b>1,500,000</b>
1002 Fed Rcpts	1,500,000
<b>AP Federal Scout Readiness Centers Energy Projects</b>	<b>240,000</b>
1002 Fed Rcpts	240,000
 <u>Facilities Maintenance and Repairs</u>	
<b>AL Air Guard Facility Maintenance</b>	<b>600,000</b>
1002 Fed Rcpts	450,000
1003 G/F Match	150,000
<b>AL Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement</b>	<b>300,800</b>
1002 Fed Rcpts	200,000
1004 Gen Fund	100,800

**Department of Natural Resources**

**Project Detail by Election District - FY01 Capital Budget**

**District 99    Statewide**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AP Mental Health Trust Land Development and Value Enhancement	870,000
1092 MHTAAR	870,000
AP Abandoned Mine Lands Reclamation Federal Program	1,500,000
1002 Fed Rcpts	1,500,000
AP Airborne Geological and Geophysical Mineral Inventory	250,000
1004 Gen Fund	250,000
AP Boating Safety Federal Program	660,000
1002 Fed Rcpts	660,000
AP Cooperative Forestry Pass Through Federal Grants	250,000
1002 Fed Rcpts	250,000
AP Fire Suppression Engine Replacements and Equipment Refurbishments	175,000
1004 Gen Fund	175,000
AP History and Archaeology Army Public Works	1,000,000
1002 Fed Rcpts	1,000,000
AP Land and Water Conservation Fund Grants	900,000
1002 Fed Rcpts	900,000
AP Mining Claim Processing and Online Permitting	250,000
1002 Fed Rcpts	250,000
AP National Historic Preservation Fund and Federal Grants	640,000
1002 Fed Rcpts	640,000
AP National Recreational Trails Federal Program	710,000
1002 Fed Rcpts	710,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AP Parks Capital Improvements through Reinvestments	168,000
1004 Gen Fund	168,000
AP Recorder's Office Equipment Replacement and Historic Records Preservation	250,000
1005 GF/Prgm	250,000
AP Reduce Property Losses Due to Wildfires	80,000
1004 Gen Fund	80,000
AP Snowmobile Trails Development	188,800
1004 Gen Fund	188,800
AP State Park Emergency Repairs	286,200
1004 Gen Fund	286,200
<u>Grants to Named Recipients (AS 37.05.316)</u>	
AP State Historic Preservation Office	50,000
1004 Gen Fund	50,000
 Department of Public Safety	
AP Aircraft and Vessel Repair and Maintenance	892,280
1004 Gen Fund	892,280
AP Breath Alcohol Equipment Replacement - Phase 2 of 3	123,750
1003 G/F Match	61,875
1007 I/A Rcpts	61,875
AP Crime Lab Equipment Replacement	207,100
1004 Gen Fund	207,100
AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement	205,300
1004 Gen Fund	205,300

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

**Numbers AND Language Sections!**

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AP Trooper Law Enforcement Equipment	350,000
1004 Gen Fund	350,000
AP Video Arraignments - Phase 1 of 2	510,000
1004 Gen Fund	510,000
 Department of Revenue	
AP AHFC Homeless Assistance Program	450,000
1092 MHTAAR	200,000
1139 AHFC Div	250,000
AP AHFC Beneficiary and Special Needs Housing	1,500,000
1139 AHFC Div	1,500,000
AP Child Support Enforcement Computer Replacement	100,000
1002 Fed Rcpts	66,000
1005 GF/Prgm	34,000
AP AHFC Competitive Grants for Public Housing	1,000,000
1002 Fed Rcpts	750,000
1139 AHFC Div	250,000
AP AHFC Energy Efficiency Monitoring Research	700,000
1002 Fed Rcpts	500,000
1139 AHFC Div	200,000
AP AHFC Federal and Other Competitive Grants	2,750,000
1002 Fed Rcpts	1,500,000
1139 AHFC Div	1,250,000
AP AHFC Housing and Urban Development Capital Fund Program	3,500,000
1002 Fed Rcpts	3,500,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP AHFC Housing and Urban Development Federal HOME Grant	3,803,000
1002 Fed Rcpts	3,053,000
1139 AHFC Div	750,000
AP AHFC Low Income Weatherization	3,400,000
1002 Fed Rcpts	1,400,000
1139 AHFC Div	2,000,000
AP AHFC Senior and Statewide Deferred Maintenance and Renovation	1,522,200
1002 Fed Rcpts	500,000
1139 AHFC Div	1,022,200
AP AHFC Ser: Citizens Housing Development Program	2,253,500
1139 AHFC Div	2,253,500
AP AHFC State Energy Program Special Projects	180,000
1002 Fed Rcpts	150,000
1139 AHFC Div	30,000
AP AHFC Supplemental Housing Development Program	3,900,000
1139 AHFC Div	3,900,000

Department of Transportation/Public Facilities

AP Coordinated Transportation and Vehicles	500,000
1092 MHTAAR	500,000
AP Airport Deferred Maintenance	600,000
1004 Gen Fund	600,000
AP Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	4,200,000
1004 Gen Fund	4,200,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AP Emergency and Non-Routine Repairs	600,000
1004 Gen Fund	600,000
AP Facilities Deferred Maintenance and Critical Repairs	800,000
1004 Gen Fund	800,000
AP Harbor Deferred Maintenance	600,000
1004 Gen Fund	600,000
AP Highway Deferred Maintenance	800,000
1004 Gen Fund	800,000
AP State Equipment Fleet Replacement	11,800,000
1026 Hwy Capitl	11,800,000
<u>Statewide Federal Programs</u>	
AL Capital Improvement Program Equipment Replacement	1,500,000
1061 CIP Rcpts	1,500,000
AL Cooperative Reimbursable Projects	10,500,000
1002 Fed Rcpts	1,500,000
1108 Stat Desig	9,000,000
AL Federal Emergency and Contingency Projects	8,000,000
1002 Fed Rcpts	8,000,000
AL Federal Transit Administration Grants	1,121,000
1002 Fed Rcpts	1,100,000
1003 G/F Match	21,000
AL Highway Safety Grants Program	2,667,500
1002 Fed Rcpts	2,600,000
1003 G/F Match	67,500
<u>Airport Improvement Program</u>	
AL Federal-Aid Aviation State Match	6,686,334
1003 G/F Match	6,686,334

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Statewide: Airport Runway Signing	120,000
1002 Fed Rcpts	120,000
AL Statewide: Aviation Preconstruction	6,500,000
1002 Fed Rcpts	6,500,000
AL Statewide: Aviation System Plan Update	700,000
1002 Fed Rcpts	700,000
<u>Community Transportation Program (CTP) Construction</u>	
AL CTP State Match	22,599,705
1003 G/F Match	22,599,705
AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment	3,100,000
1002 Fed Rcpts	3,100,000
AL Commercial Vehicle Safety Enforcement	700,000
1002 Fed Rcpts	700,000
AL Juneau Access Environmental Impact Statement	1,530,000
1002 Fed Rcpts	1,530,000
AL National Highway Institute and Transit Institute Training	475,000
1002 Fed Rcpts	475,000
AL Northern Region: Non-National Highway System Pavement and Bridge Refurbishment	2,780,000
1002 Fed Rcpts	2,780,000
AL Seismic Retrofit of Bridges	1,680,000
1002 Fed Rcpts	1,680,000
AL Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment	800,000
1002 Fed Rcpts	800,000
AL Statewide: Annual Internal Review Audit Program	230,000
1002 Fed Rcpts	230,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Statewide: Annual Planning Work Program	6,620,000
1002 Fed Rcpts	6,620,000
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program	2,200,000
1002 Fed Rcpts	2,200,000
AL Statewide: Bridge Scour Monitoring and Retrofit Program	1,150,000
1002 Fed Rcpts	1,150,000
AL Statewide: Culvert Repair or Replace Project	91,000
1002 Fed Rcpts	91,000
AL Statewide: Equal Employment Opportunity and Civil Rights Program	200,000
1002 Fed Rcpts	200,000
AL Statewide: Non-National Highway System Highway Safety Improvement Program	1,890,000
1002 Fed Rcpts	1,890,000
AL Statewide: Non-National Highway System Pavement Markings and Signalization	530,000
1002 Fed Rcpts	530,000
AL Statewide: Program Review and Evaluation	95,000
1002 Fed Rcpts	95,000
AL Statewide: Public Transportation Social Service Van Replacement	290,000
1002 Fed Rcpts	290,000
AL Statewide Research Program	1,630,000
1002 Fed Rcpts	1,630,000
AL Statewide: Road Surface Treatments	13,850,000
1002 Fed Rcpts	13,850,000

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Statewide Road Surfacing and Transfer	860,000
1002 Fed Rcpts	860,000
AL Statewide Urban Planning Program	1,290,000
1002 Fed Rcpts	1,290,000
AL Statewide: Western Alliance for Quality for Transportation Construction Training	50,000
1002 Fed Rcpts	50,000
AL Surface Transportation Preconstruction	57,400,000
1002 Fed Rcpts	57,400,000
<u>Marine Transportation Projects</u>	
AL Marine Transportation State Match	6,880,036
1003 G/F Match	6,880,036
AL Alaska Marine Highway System: Aurora Refurbishment	2,190,000
1002 Fed Rcpts	2,190,000
AL Alaska Marine Highway System: Columbia Refurbishment	6,000,000
1002 Fed Rcpts	6,000,000
AL Alaska Marine Highway System: Internet Reservation System	620,000
1002 Fed Rcpts	620,000
AL Alaska Marine Highway System: Metlakatla Ferry	4,000,000
1002 Fed Rcpts	4,000,000
AL Alaska Marine Highway System: SOLAS 2000, Matanuska and LeConte	2,200,000
1002 Fed Rcpts	2,200,000
<u>National Highway System Program (NHS) Construction</u>	
AL NHS State Match	10,063,450
1003 G/F Match	10,063,450

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment	1,625,000
1002 Fed Rcpts	1,625,000
AL Destination and Distance Signing	240,000
1002 Fed Rcpts	240,000
AL National Highway System: Install Lane Delineators	900,000
1002 Fed Rcpts	900,000
AL National Highway System: Roadside Historical Interpretive Signage	240,000
1002 Fed Rcpts	240,000
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment	4,750,000
1002 Fed Rcpts	4,750,000
AL Safety: National Highway System Highway Safety Improvement Program	1,890,000
1002 Fed Rcpts	1,890,000
AL Southeast Alaska Transportation Plan Implementation Management	140,000
1002 Fed Rcpts	140,000
AL Southeast Region: National Highway System Road Pavement and Bridge Refurbishment	1,425,000
1002 Fed Rcpts	1,425,000
AL Statewide: Community Services Signs	273,000
1002 Fed Rcpts	273,000
AL Weigh-In-Motion Equipment	750,000
1002 Fed Rcpts	750,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>	
AL TRAAK State Match	860,813
1003 G/F Match	860,813

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
AL Central Region: ADA Pedestrian Facilities	190,000
1002 Fed Rcpts	190,000
AL Central Region: Visual Enhancement Management	120,000
1002 Fed Rcpts	120,000
AL Central Region: Watchable Wildlife Signs	190,000
1002 Fed Rcpts	190,000
AL Northern Region: ADA Pedestrian Facilities	290,000
1002 Fed Rcpts	290,000
AL Southeast Region: Scenic Viewshed Enhancement	185,000
1002 Fed Rcpts	185,000
AL Statewide: Scenic Byways Grants	210,000
1002 Fed Rcpts	210,000
 University of Alaska	
AP University of Alaska Small Business Development Programs	450,000
1139 AHFC Div	450,000
 Alaska Court System	
AP Acquisition of an Automated Case Management System	1,150,000
1004 Gen Fund	1,150,000
AP Deferred Maintenance Projects	300,000
1004 Gen Fund	300,000
AP Records Archival System Upgrade	450,000
1004 Gen Fund	450,000
 Other Budget Categories	
<u>Fund Transfers</u>	

**Project Detail by Election District - FY01 Capital Budget**

**District 99 Statewide**

Numbers AND Language Sections!

**CSSB 192(FIN) am (includes Mental Health projects)**

<u>Project</u>	<u>Senate</u>
AP Section 1, Alaska Clean Water Fund	9,650,400
1002 Fed Rcpts	8,042,000
1144 CWF Bond	1,608,400
AP Section 2, Alaska Drinking Water Fund	9,308,400
1002 Fed Rcpts	7,757,000
1003 G/F Match	1,551,400
AP Section 4(a), Municipal Matching Grants	13,175,000
1140 AIDEA Div	13,175,000
AP Section 4(a), Unincorporated Community Capital Matching Grants	1,825,000
1140 AIDEA Div	1,825,000
AP Section 4(b), Interest Earned on Municipal Matching Grant Account Balances	48,800
1004 Gen Fund	48,800
AP Section 4(b), Interest Earned on Unincorporated Community Capital Matching Grant Account Balances	42,200
1004 Gen Fund	42,200
 Municipal Capital Matching Grants (AS 37.06.010)	
AP Front Section: Contingent Capital Project Matching Grants for Municipalities	1,359,990
1087 Muni Match	1,359,990
 Unincorp Comm. Cap Match Grant (AS 37.06.020)	
AP Front Section: Contingent Capital Project Matching Grants for Unincorporated Communities	920,537
1088 Uninc Mtch	920,537

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

CSSB 192(FIN) am (includes Mental Health projects)

<u>Project</u>	<u>Senate</u>
*** Total Election District Expenditures	426,571,383
*** Total Election District Funding	
Federal Restricted Funds	283,498,549
General Purpose Funds	64,978,574
Other Funds	78,094,260

# SENATE FINANCE COMMITTEE REPORT

DATE: 1/13/00

FURTHER: REPORTED OUT OF  
SFC 4/12/00

Date of 5-Day Notice: \_\_\_\_\_  
(in accordance with Uniform Rule 23)

DATE TURNED  
IN TO OFFICE: 14 April 00

Finance Committee considered SENATE BILL NO. 192

## APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

and recommends:

- be replaced with \_\_\_\_\_ CS SB 192 ( FIN )
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ ( \_\_\_\_\_ )
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:
- same title
  - new title
- House Bill:
- same title
  - technical title
  - new: SCR# \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>		X	
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

**NEW FISCAL NOTE(S):**

Department	Date	Zero	Fiscal

**PREVIOUS FISCAL NOTE(S):\***

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

# SENATE FINANCE COMMITTEE REPORT

DATE: 1/13/00

FURTHER: REPORTED OUT OF SFC 4/13/00

Date of 5-Day Notice: \_\_\_\_\_  
(in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 14 April 00

Finance Committee considered SENATE BILL NO. 192

## APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

and recommends:

- be replaced with \_\_\_\_\_ CS SB 192 ( FIN )
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ ( \_\_\_\_\_ )
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:  same title
- new title
- House Bill:  same title
- technical title
- new: SCR# \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>			
<i>[Signature]</i>	✓	<i>[Signature]</i>		X	
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

**NEW FISCAL NOTE(S):**

Department	Date	Zero	Fiscal

**PREVIOUS FISCAL NOTE(S):\***

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

# SENATE FINANCE COMMITTEE REPORT

REPORTED OUT OF  
SFC 4/13/00

DATE: 1/13/00

FURTHER:

Date of 5-Day Notice: \_\_\_\_\_  
(in accordance with Uniform Rule 23)

DATE TURNED  
IN TO OFFICE: 14 April 00

Finance Committee considered

SENATE BILL NO. 192

## APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

and recommends:

be replaced with \_\_\_\_\_ CS SB 192 ( FIN )

adopt previous \_\_\_\_\_ CS \_\_\_\_\_ ( \_\_\_\_\_ )

attached amendment(s)

adopt Letter of Intent by \_\_\_\_\_ Committee

further referral to the \_\_\_\_\_ Committee

Senate Bill:  
 same title  
 new title  
House Bill:  
 same title  
 technical title  
 new: SCR# \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>		X	
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

**NEW FISCAL NOTE(S):**

Department      Date      Zero      Fiscal


**PREVIOUS FISCAL NOTE(S):\***

Department      Date      Zero      Fiscal


APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

**Subject:** amendments

**Date:** Sat, 08 Apr 2000 16:45:54 -0800

**From:** Llewellyn Lutchansky <Llewellyn\_Lutchansky@legis.state.ak.us>

**Organization:** Alaska State Legislature

**To:** Marla Berg <Marla\_Berg@legis.state.ak.us>,  
Annette Kreitzer <Annette\_Kreitzer@legis.state.ak.us>,  
Dave Blaisdell <Dave\_Blaisdell@legis.state.ak.us>,  
Darwin Peterson <Darwin\_Peterson@legis.state.ak.us>,  
Debbie Grundmann <Deborah\_Grundmann@legis.state.ak.us>,  
Mindy Rowland <Mindy\_Rowland@legis.state.ak.us>,  
Kara Moriarty <"Kara Moriarty"@legis.state.ak.us>,  
Sheila Peterson <Sheila\_Peterson@legis.state.ak.us>,  
Caroline Lombard <Caroline\_Lombard@legis.state.ak.us>,  
James Armstrong <James\_Armstrong@legis.state.ak.us>,  
Laura Glaiser <Laura\_Glaiser@legis.state.ak.us>,  
Roxanne Stewart <Roxanne\_Stewart@legis.state.ak.us>,  
Jerry Burnett <Jerry\_Burnett@legis.state.ak.us>

Hi,

Please bring your amendments to the capital budget (SB 192) to me by 3:00 on Monday. If you have them ready before, please please bring them sooner!

We are on a mission this year to make sure amendments that have no contingency language or special lapse provisions are put into the number section of the budget. Leg Finance will help draft number section amendments. If you submit a language section amendment that you or Leg Legal prepared, and it looks like an item that can go into the number section, I may ask you to contact Leg Finance to see if it can be written up as a number section item.

Reminder: non-finance members must submit amendments through a finance sponsor. Make sure your boss can explain his/her amendments at the table.

On Monday afternoon, Mindy & her staff will be very busy with Conference Committee, amendments and a 5:00 finance meeting. Depending on the number of amendments submitted, we may need for you to come up and put your boss' amendments in his/her binder. Please check with me Monday afternoon and see if we need help (yes, I know it's obvious that I need help, but I'm talking about binders here!). And after conference committee, check again, if you don't mind.

As I understand the schedule at this point, we are aiming to pass the budget out of committee on Tuesday.

Reappropriations will be added on the Hse side.

Thanks!

LL

amendments

**Subject:** amendments

**Date:** Sun, 09 Apr 2000 11:18:38 -0800

**From:** Llewellyn Lutchansky <Llewellyn\_Lutchansky@legis.state.ak.us>

**Organization:** Alaska State Legislature

**To:** Mindy Rowland <Mindy\_Rowland@legis.state.ak.us>

david teal said okay w/ him on the Kake breakwater. will wait on the timber one, i think i have it anyway.

**Bill History/Action Display**

BILL: SB 192                      SHORT TITLE: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS  
 BILL VERSION:  
 SPONSOR(S): RULES BY REQUEST OF THE GOVERNOR

CURRENT STATUS: (S) FIN                                      STATUS DATE: 1/13/00

TITLE: "An Act making and amending capital appropriations and reappropriations and capitalizing funds; and providing for an effective date."

Full Text    No Fiscal Information for Bill/Resolution.

**Committee Action With Bill History**

Jrn-Date	Jrn-Page	Action
1/13/00	<u>1963</u>	(S) READ THE FIRST TIME - REFERRALS
1/13/00	<u>1963</u>	(S) FIN
1/13/00	<u>1963</u>	(S) GOVERNOR'S TRANSMITTAL LETTER
1/13/00	<u>1963</u>	(S) REFERRED TO FINANCE

Similar Subject Match or Exact Subject Match

APPROPRIATIONS

BUDGET

CAPITAL PROJECTS

Bill Root:   Display History/Action     Clear Bill Root

[Return to BASIS Main Menu\(21st Legislature\)](#)

Information in BASIS is in Real Time.

Please use your 'Reload' button to update this page.

This folder contains backup material, on  
the  
SB 192  
Capital Budget

For primary material for  
SB 192  
Such as amendments  
see the blue "official SFC bill file" folder

# SENATE FINANCE COMMITTEE REPORT

DATE: 1/13/00

FURTHER: **REPORTED OUT OF SFC** 4/13/00

Date of 5-Day Notice: \_\_\_\_\_  
(in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 14 April 00

Finance Committee considered SENATE BILL NO. 192

## APPPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

and recommends:

- be replaced with \_\_\_\_\_ CS SB 192 ( FIN )
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ ( \_\_\_\_\_ )
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:**  
 same title  
 new title  
**House Bill:**  
 same title  
 technical title  
 new: SCR# \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
<i>[Signature]</i>	✓	<i>[Signature]</i>		X	
<i>[Signature]</i>	✓	<i>[Signature]</i>	✓		
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

**NEW FISCAL NOTE(S):**

Department                      Date      Zero      Fiscal


**PREVIOUS FISCAL NOTE(S):\***

Department                      Date      Zero      Fiscal


APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

WORK DRAFT

WORK DRAFT

WORK DRAFT

1-GS2043\K

Cramer

4/13/00

**CS FOR SENATE BILL NO. 192(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-FIRST LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations and reappropriations; and providing  
 2 for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

WORK DRAFT

WORK DRAFT

1-GS2043AK

1 \* Sec. 3. ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to  
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 \* Sec. 4. ALASKA DRINKING WATER FUND. The sum of \$9,308,400 is appropriated  
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
 8 from the following sources:

9	General fund match	\$1,551,400
10	Federal receipts	7,757,000

11 \* Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY  
 12 DIVIDEND. The sum of \$18,500,000 that was declared available by the Alaska Industrial  
 13 Development and Export Authority Board of Directors for appropriation as the fiscal year  
 14 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export  
 15 Authority revolving fund (AS 44.88.060), is appropriated in secs. 1 and 6 of this Act.

16 \* Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of  
 17 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
 18 revolving fund (AS 44.88.060) to the following funds in the Department of Community and  
 19 Economic Development, in the amounts stated, to provide capital project matching grants:

20	Municipal capital project matching grant	\$13,175,000
21	fund (AS 37.06.010(b))	
22	Unincorporated community capital project	1,825,000
23	matching grant fund (AS 37.06.020(b))	

24 (b) An amount equal to the interest earned on money in the individual grant accounts  
 25 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated  
 26 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the  
 27 general fund to the respective funds. The interest is calculated using the average percentage  
 28 interest rate received by other accounts in the state's general investment fund that received  
 29 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro  
 30 rata to each individual grant account based on the balance of the account on the close of  
 31 business on June 30, 2000.

WORK DRAFT

WORK DRAFT

1-GS2043K

1 \* **Sec. 7. DEPARTMENT OF PUBLIC SAFETY.** (a) An amount equal to the proceeds  
2 from the sale of seven patrol vessels, including parts inventory, by the Department of Public  
3 Safety is appropriated from the general fund to the Department of Public Safety for the  
4 purchase of replacement vessels.

5 (b) An amount equal to the proceeds from the sale of three aircraft, including parts  
6 inventory, by the Department of Public Safety is appropriated from the general fund to the  
7 Department of Public Safety for the purchase of replacement aircraft.

8 \* **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other program  
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are  
10 appropriated conditioned upon compliance with the program review provisions of  
11 AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
13 estimates appropriated by this Act, the appropriations from state funds for the affected  
14 program may be reduced by the excess if the reductions are consistent with applicable federal  
15 statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
18 shortfall in receipts.

19 \* **Sec. 9. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding  
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
21 on June 30, 2000, is appropriated to the Department of Community and Economic  
22 Development for the electrical emergencies program.

23 \* **Sec. 10. TRANS-ALASKA PIPELINE LIABILITY FUND.** The sum of \$18,501,298.75,  
24 available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and  
25 all investment earnings on this sum while in the custody of the state until fully expended are  
26 appropriated to the Alaska Energy Authority for petroleum remediation at rural Alaska bulk  
27 fuel facilities in accordance with federal law (P.L. 101-380, sec. 8102(a)(B)(i)), requiring that  
28 the rebate be used for the remediation of above-ground storage tanks.

29 \* **Sec. 11. ELECTION DISTRICT 24.** Section 38(a), ch. 2, FSSLA 1999, is amended to  
30 read:

31 (a) The sum of \$15,000 of the unexpended and unobligated balance of the

LANG  
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WORK DRAFT

WORK DRAFT

1-GS2043\K

1 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for  
 2 Muldoon Clubhouse - \$39,531) is reappropriatcd to the Department of Community and  
 3 Economic Development [REGIONAL AFFAIRS] for payment as a grant under  
 4 AS 37.05.315 [AS 37.05.316] to the Municipality of Anchorage for South Fork Fire  
 5 Department [FOR] equipment and land acquisition.

6 \* **Sec. 12. FISH AND GAME FUND.** The amount of revenue received from the sale of  
 7 Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through  
 8 June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and  
 9 game fund (AS 16.05.100).

10 \* **Sec. 13. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD**  
 11 **CORPORATION.** (a) The unexpended and unobligated balance of the appropriation made  
 12 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska  
 13 Railroad Corporation - \$9,000,000), is reappropriated

14 (1) one-half to the Department of Community and Economic Development for  
 15 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic  
 16 development in the borough, including port development and development of coal resources  
 17 within the borough; and

18 (2) one-half to the Alaska Railroad Corporation for the purchase of  
 19 locomotives, rolling stock, and associated equipment and rail line improvements in the  
 20 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the  
 21 Matanuska-Susitna Valley.

22 (b) The unexpended and unobligated balance of the appropriation made by sec. 145(b),  
 23 ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by sec. 40(b), ch. 2,  
 24 FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

25 (1) one-half to the Department of Community and Economic Development for  
 26 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic  
 27 development in the borough, including port development and development of coal resources  
 28 within the borough; and

29 (2) one-half to the Alaska Railroad Corporation for the purchase of  
 30 locomotives, rolling stock, and associated equipment and rail line improvements in the  
 31 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the

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LANG  
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WORK DRAFT

WORK DRAFT

I-GS2043VK

1 Matanuska-Susitna Valley.

2 \* **Sec. 14. ALASKA COLLEAGUES IN CARING PROGRAM.** Notwithstanding any  
 3 other appropriation of FY 2001 program receipts of the Department of Community and  
 4 Economic Development, division of occupational licensing, the sum of \$140,000 is  
 5 appropriated from nursing license fees received by the Department of Community and  
 6 Economic Development during FY 2001 to the Department of Community and Economic  
 7 Development, division of occupational licensing, Board of Nursing, for the Alaska Colleagues  
 8 in Caring program for the fiscal year ending June 30, 2001.

9 \* **Sec. 15. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES.** (a)  
 10 Subject to the conditions set out in (b) of this section, the sum of \$1,359,990 is appropriated  
 11 from the appropriate individual grant accounts in the municipal capital project matching grant  
 12 fund (AS 37.06.010) to the Department of Community and Economic Development for  
 13 payment as grants under AS 37.06.010 to the following municipalities in the amounts and for  
 14 the purposes stated:

15	Akhiok	Community Facilities and Equipment	\$ 56,196
16	Akiak	Community Facilities and Equipment	26,425
17	Anvik	Community Facilities and Equipment	25,005
18	Atka	Community Facilities and Equipment	25,000
19	Atkasuk	Community Facilities and Equipment	144,039
20	Buckland	Community Facilities and Equipment	30,071
21	Eek	Community Facilities and Equipment	133,747
22	Gambell	Community Facilities and Equipment	25,000
23	Goodnews Bay	Community Facilities and Equipment	25,000
24	Grayling	Community Facilities and Equipment	55,976
25	Hoonah	Community Facilities and Equipment	26,820
26	Hoopcr Bay	Community Facilities and Equipment	89,565
27	Hughes	Community Facilities and Equipment	50,000
28	Marshall	Community Facilities and Equipment	25,029
29	Mckoryuk	Community Facilities and Equipment	52,079
30	Mountain Village	Community Facilities and Equipment	25,000
31	Napakiak	Community Facilities and Equipment	25,000

LANG #4A  
 LANG #5  
 LANG #6

	WORK DRAFT	WORK DRAFT	I-GS2043\K
1	Newhalen	Community Facilities and Equipment	25,015
2	Nightmute	Community Facilities and Equipment	26,696
3	North Slope Borough	Community Facilities and Equipment	184,766
4	Northwest Arctic	Community Facilities and Equipment	26,883
5	Borough		
6	Pilot Station	Community Facilities and Equipment	53,569
7	Port Heiden	Community Facilities and Equipment	25,000
8	Port Lions	Community Facilities and Equipment	25,099
9	Ruby	Community Facilities and Equipment	28,000
10	Savoonga	Community Facilities and Equipment	25,000
11	Selawick	Community Facilities and Equipment	25,000
12	Stebbins	Community Facilities and Equipment	25,010
13	Unalakleet	Community Facilities and Equipment	25,000
14	Wales	Community Facilities and Equipment	25,000

LANG  
#6

15 (b) The appropriations made by (a) of this section are made contingent on the  
16 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out  
17 in AS 37.06.

18 \* Sec. 16. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED  
19 COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of  
20 \$789,305 is appropriated from the appropriate individual grant accounts in the unincorporated  
21 community capital project matching grant fund (AS 37.06.020) to the Department of  
22 Community and Economic Development for payment as grants under AS 37.06.020 to the  
23 following unincorporated communities in the amounts and for the purposes stated:

24	Birch Creek	Community Facilities and Equipment	\$ 26,421
25	Chistochina	Community Facilities and Equipment	25,000
26	Deltana	Community Facilities and Equipment	25,039
27	Four Mile Road	Community Facilities and Equipment	25,653
28	Gakona	Community Facilities and Equipment	29,311
29	Healy Lake	Community Facilities and Equipment	25,014
30	Klukwan	Community Facilities and Equipment	51,615
31	Kongiganak	Community Facilities and Equipment	28,069

WORK DRAFT

WORK DRAFT

1-GS2043/K

1	Lake Minchumina	Community Facilities and Equipment	56,360
2	Mentasta Lake	Community Facilities and Equipment	25,056
3	Nelchina/Mendeltna	Community Facilities and Equipment	25,069
4	Nikolski	Community Facilities and Equipment	57,315
5	Oscarville	Community Facilities and Equipment	55,879
6	Pitka's Point	Community Facilities and Equipment	25,002
7	Port Protection	Community Facilities and Equipment	25,001
8	Rampart	Community Facilities and Equipment	25,026
9	Red Devil	Community Facilities and Equipment	25,001
10	Silver Springs	Community Facilities and Equipment	25,663
11	Takotna	Community Facilities and Equipment	56,180
12	Tatitlek	Community Facilities and Equipment	25,036
13	Tazlina	Community Facilities and Equipment	26,311
14	Tununak	Community Facilities and Equipment	25,021
15	Tuntutuliak	Community Facilities and Equipment	25,074
16	Twin Hills	Community Facilities and Equipment	25,003
17	Whale Pass	Community Facilities and Equipment	25,186

18 (b) The appropriations made by (a) of this section are made contingent on the  
 19 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out  
 20 in AS 37.06.

21 \* Sec. 17. AIR SHOW. The sum of \$10,000 is appropriated from the general fund to the  
 22 Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to  
 23 the Air Force Association for fuel at the Elmendorf Air Force Base in June 2000, for the 80th  
 24 anniversary of the Third Wing.

25 \* Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
 26 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special  
 27 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,  
 28 2001, is appropriated to the Department of Community and Economic Development for the  
 29 fiscal year ending June 30, 2001, for grants under the National Petroleum Reserve - Alaska  
 30 impact program.

31 \* Sec. 19. LAPSE EXTENSIONS. (a) The appropriations made in sec. 43, ch. 84, SLA

LANG #6

M&VA #3

LANG #9

WORK DRAFT

WORK DRAFT

I-GS2043\K

1 1999, page 29, line 30, and page 30, lines 3, 9, and 13, lapse June 30, 2001.

2 (b) The appropriations made in sec. 43, ch. 84, SLA 1999, page 50, lines 19, 24, and  
3 31, lapse June 30, 2001.

4 \* **Sec. 20. LAPSE PROVISIONS.** (a) The appropriations made by secs. 3, 4, 6, and 12  
5 of this Act are for capitalization of funds and do not lapse. LANG #4A

6 (b) The appropriations made by secs. 1, 7, 9, 10, 13(a)(2), and 13(b)(2) of this Act  
7 are for capital projects and lapse under AS 37.25.020.

8 \* **Sec. 21.** Section 17 of this Act takes effect immediately under AS 01.10.070(c).

9 \* **Sec. 22.** Except as provided in sec. 21 of this Act, this Act takes effect July 1, 2000.

LANG  
#1



Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

### FAX COVER SHEET

DATE: 4/13/00 TIME: 6:45 pm

TO: Terry Cramer

NUMBER OF PAGES, INCLUDING COVER SHEET: 9

FROM: MINDY ROWLAND  
SENATE FINANCE COMMITTEE SECRETARY  
PHONE: 465-4935  
FAX: 465-2187

NOTES: amendments to SB 192: Capital Budget

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ADM #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR PARNELL

TO: CSSB 192(FIN) - Draft Version "H"

<u>Insert:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 2, Line 26:				
<b>Alaska Public Broadcasting Grants (AS 44.21.268)</b>				
KAKM Construction of Digital Television Facilities (ED 10-25)		300,000	300,000	

Explanation:  
Addition of \$300,000 in general funds.

Adopted  
amendments

## *KAKM's Conversion to DTV*

**Cost of Phase One (Pass Through of DTV Signal): \$1.2 million**

**Federal Share (50 percent): \$600,000**

**State Capital Funding Requested: \$300,000**

**Balance to be Raised from Other Sources: \$300,000**

The Congress and the FCC have mandated that all television stations in the U.S. convert to DTV (digital television) or lose their license to broadcast.

All public television stations must broadcast in DTV format by May 2003. Commercial stations are required to broadcast in DTV a year sooner, by May 2002. KAKM is partnering with Anchorage commercial television stations to share an existing broadcast tower, an arrangement that will save each station at least a million dollars. In order to take advantage of this partnership, KAKM must construct DTV facilities by May 2002.

KAKM is seeking federal assistance in the conversion to DTV. The estimated cost of the first phase of the conversion is \$1.2 million, of which the federal government is being asked to fund at least 50 percent. This leaves \$600,000 to be raised from state and local sources, and KAKM is asking the Legislature to appropriate \$300,000 in capital funding for FY2001. The station will seek the remaining share from other sources.

Unless we receive funding this year, we will not be able to realize the cost savings of partnering with commercial stations in Anchorage. KAKM would be forced to find a new site and construct a new tower, which would be impossible in terms of expense and time. The station would be forced to go dark.

**Digital television will allow KAKM to expand lifelong educational opportunities for Southcentral Alaska. The station will have four over-the-air channels, allowing KAKM to provide all-day programming for UAA, the Anchorage School District, continuing medical education for Providence Hospital, and staff training for other businesses and institutions.**



## Anchorage School District

4600 DeBarr Road  
P. O. Box 196674  
Anchorage, Alaska 99519-6674  
(907) 333-0661

### SCHOOL BOARD

Pecky Robinson  
President

David Aerdal  
Vice President

Peta J. Hammock  
Clerk

Bethie Davis  
Treasurer

Harriet A. Drummond

Kathi Gillespie

Debbie Oslander

### SUPERINTENDENT

Bob Christal

March 29, 2000

Senator Dave Donley  
Rep. Eldon Mulder  
State Capitol  
Juneau, Alaska 9980101-1182

Dear Senator Donley and Representative Mulder:

Public TV must convert to digital broadcast or lose its license as mandated by the U.S. Congress. By converting to DTV, PBS-member station KAKM will be able to significantly increase its educational services to the Anchorage School District and the community. For that reason, I support KAKM's request to the Legislature for a \$300,000 appropriation in the FY2001 capital budget.

Digital television will allow KAKM to offer four simultaneous over-the-air channels. KAKM plans to devote one channel to the delivery of educational programming for Southcentral Alaska school districts in addition to other channels for its regular programming and for university and professional continuing education programming. Digital technology means any form of data can be transmitted along with the broadcast signal. This ability will provide many new and enhanced opportunities for learning as course materials, interview transcripts, photos and other information can be directed to the student's or teacher's TV or computer for future viewing. In 1997, KAKM and the Anchorage School District conducted a test using taped analog educational programming for use in the classroom. The demonstration showed that PBS program content, along with its rich support materials for teachers and students, is a valuable asset to help us educate students for success in life.

KAKM has applied to the federal government for help in funding the first phase of digital television conversion, but the station must have matching money on hand by late summer to qualify for the federal grant.

I urge you to look favorable on KAKM's request.

Sincerely,

Bob Christal  
Superintendent

# KUAC

KUAC FM/TV  
University of Alaska Fairbanks  
P O Box 755620  
Fairbanks, Alaska 99775-5620  
Phone (907) 474-7491  
Fax (907) 474 5064

March 24, 2000

Senator Dave Donley  
Senate  
State Capitol  
Juneau, Alaska 99801-1182

Senator:

KUAC public tv in Fairbanks supports the capital funding request of KAKM Channel 7 in Anchorage to help fund KAKM's initial conversion to digital television.

Both KUAC and KTOO public television in Juneau have until May 2003 to convert to digital television and we will not be seeking capital funding from the state legislature this year. KAKM is working in partnership with the Anchorage commercial stations that must convert to DTV by May 2002. This means that KAKM must obtain financing this year in order to meet that deadline.

Phase 1 of the four Alaska public television's DTV plan is for initial "pass through" equipment which will enable stations to receive programming from PBS and other sources and rebroadcast it. This is the phase KAKM is seeking funding for this year. Phase 2 of our statewide plan is to equip a DTV production facility to be located in Anchorage and used by all four public tv stations.

I strongly encourage you to support KAKM's request for \$300,000 in the FY2001 capital budget for KAKM's phase 1 of conversion to digital television. It is seed money well spent that will strengthen the entire PTV system in Alaska.

Sincerely,

  
Jerry Brigham  
General Manager  
KUAC



March 23, 2000

Senator Dave Donley  
State Capitol  
Juneau, Alaska 99801

Dear Senator Donley:

As president and general manager of KTOO public television in Juneau, I support the capital funding request of KAKM Channel 7 in Anchorage to help fund KAKM's initial conversion to digital television.

Both KTOO and KUAC public television Fairbanks have an additional year (until May 2003) to convert to digital television and we will not be seeking capital funding from the state legislature this year. KAKM is working in partnership with the Anchorage commercial stations that must convert to DTV by May 2002. This means KAKM must obtain financing this year in order to meet that deadline.

Phase 1 of the four Alaska public television's DTV plan is for initial "pass through" equipment which will enable stations to receive programming from PBS and other sources and transmit it. This is the phase KAKM is seeking funding for this year. Phase 2 of our statewide plan is to equip a DTV production facility to be located at KAKM in Anchorage and used by all four public stations.

I encourage you to include \$300,000 for KAKM's DTV conversion in the FY2001 capital budget.

Sincerely,

A handwritten signature in black ink, appearing to read 'Bill Legere', with a long horizontal flourish extending to the right.

Bill Legere  
President and General Manager

ADM #4

Senate Finance Committee  
Amendment to  
Work Draft CS for SB192 (FIN)

Offered by Senator John Torgerson  
April 10, 2000

Department of Administration

Page 2, Lines 13-16 (ED 99)

Delete:

Information Service Fund <3,141,000> Other funds (Info Serv. Fund)  
Equipment Replacement (ED 99)

Land Mobile Radio Migration <850,000> General Funds  
(ED 99) <350,000> Other funds (Federal Funds)

Insert:

(AP) Information Service Fund 4,341,000 Other Funds

(AL) Equipment Replacement (ED 99) 3,141,000

(AL) Land Mobile Radio Migration (ED 99) 1,200,000

Explanation:

This amendment changes the funding source for \$850,000 of the Land Mobile Radio Migration project from GF to ISF.

The Dept of Admin Information Technology Group (ITG) staffs and manages a large part of the technology and communications activity for all departments. The funding source for ITG's personnel, equipment, etc. comes from "charge-backs" that all departments pay into the Information Service Fund (ISF) which is a General Fund internal service fund (a subfund of the GF). ITG sets out support charges and depreciation schedules for its personnel and equipment to determine how much each department will pay for the services it receives. Because the departments co-mingle fund sources in their payments for ITG services, DOA estimates that the ISF may be made up from as much as 60% federal money (this is an estimate because there has never been a financial analysis of the fed's contribution).

The Land Mobile Radio Migration request comes from the Department of Administration, the same department that manages the Information Services Fund. The department agrees with the sponsor that the radio project qualifies as a type of service that the ISF could pay for under the statutes.

Funding sources by project:

Equipment Replacement 3,141,000 ISF

Land Mobile Radio Migration 850,000 ISF  
350,000 Federal Funds

C&ED#4

Senate Finance Committee  
Amendment to  
Work Draft CS for SB192 (FIN)

Offered by Senator John Torgerson  
April 12, 2000

**Department of Community & Economic Development**

*Delete:*

Page 3, Line 16 (ED 99)

Delete: Grant to Named Recipient: State Historic Preservation Office  
<\$50,000> General funds

**Department of Natural Resources**

*Insert:*

Page 16, after Line 16 (ED 99)

Insert: Grant to Named Recipient: State Historic Preservation Office  
\$50,000 General funds

**Explanation:**

*Moves a named grant for the State Historic Preservation Office from Department of Community and Economic Development to the Department of Natural Resources. No funding changes.*

C&ED#5

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR ADAMS

To CSSB192(FIN) – Draft Version “H”

	Allocations	Appropriation Items	General Funds	Other Funds
<u>Delete:</u> On Page 3, Line 9:				
U.S Forest Service Mini-Grants		200,000		200,000
<u>Insert:</u> On Page 3, Line 9:				
U.S Forest Service Mini-Grants		700,000		700,000

Explanation:

The Department of Community and Economic Development recently received notification that an additional \$500.0 in federal funding has been authorized by the Denali Commission for this program. There are no match requirements. The objective of this grant program is to strengthen rural communities by helping capitalize on their potential to diversify and expand their economies through the use of natural resources and by developing new economic activity in non-forest related industries. For the past several years the department has received \$200.0 from the USDA to address the long-term vitality of rural areas and focuses on enhancing the overall quality of rural life primarily through natural resource based solutions. This additional authorization will bring the mini-grant program to \$700.0 in federal receipts.

E4ED#2

Senate Finance Committee  
Amendment to  
Work Draft CS for SB192 (FIN)

Offered by Senator Torgerson  
April 10, 2000

Page 4, after Line 19

Department of Education & Early Development

Insert:

(AP)

Grants to Named Recipients (AS 37.05.316)

Alaska Aviation Heritage Museum.

\$50,000 General Funds

Explanation:

This amendment provides for funding for the operation of the museum and gift shop during the fiscal year ending June 30, 2001.

H + SS # 1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR TORGERSON

TO: CSSB 192(FIN) – Draft Version “H”

	Allocations	Appropriation Items	General Funds	Other Funds
<u>Delete:</u> On Page 14, Line 4:				
Wesley Nursing Home (ED 7-9)		25,000		25,000
<u>Insert:</u> On Page 14, Line 4				
Wesley Nursing Home Needs for Long Term Community and Home Based Care (ED 7-9)		50,000		50,000

Explanation:  
Addition of \$25,000 in federal receipts. These are federal Medicaid funds that will be matched by \$25,000 in AHFC Dividend.

H 455 # 2

AMENDMENT

IN THE SENATE  
TO CSSB 192 (FIN)

BY SENATOR Adams

On Section 1, page 13, line 20 (Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs)

Delete "Heating, Ventilation,"

	Total	General Funds	Other
Delete	"327,200		327,200"
Insert	"131,600		131,600"

On Section 1 page 13, line 13 (Deferred Maintenance, Renewal, Replacement, and Equipment)

	Total	General Funds	Other
Delete	"287,600		287,600"
Insert	"401,400		401,400"

*For the Juneau Health Center project, the Department of Health and Social Services (DHSS) could only earn \$45,400 in federal funds from the \$200,000 in AHFC dividends proposed by the subcommittee (\$81,800 in federal funds could not be earned). \$245,400 is inadequate to replace the health center heating and ventilation system. The fire and life safety system upgrades are estimated to require only \$131,600 (\$107,250 in AHFC dividends and \$24,350 in federal funds). Transferring the remaining funds (\$92,750 in AHFC dividends and \$21,050 in potentially earnable federal funds) to the Deferred Maintenance project would allow those funds to be used more productively for DHSS's general deferred maintenance needs. Total funding for the Deferred Maintenance project would then include \$342,750 in AHFC dividends and \$58,650 in federal funds.*

M & VA #3

Senate Finance Committee  
Amendment to  
Work Draft CS for SB192 (FIN)

Offered by Senator Leman  
April 10, 2000

Page 14, after Line 29 (10-25)

Department of Military & Veteran Affairs

**Insert:**

(AP)

Grants to Named Recipients (AS 37.05.316)

Anchorage Economic Development Corporation: Feasibility study for a  
Department of Defense Global Logistics/ Forward Mobility Hub in  
Anchorage.

\$150,000 General Funds

And **insert** a new LANGUAGE section:

"Sec. \_\_. AIR SHOW. The sum of \$10,000 is appropriated from the general fund to the Department of Military & Veteran's Affairs for payment as a grant under AS 37.05.316 to the Air Force Association for fuel at the Elmendorf Air Force Base in June, 2000, for the 80<sup>th</sup> anniversary of the Third Wing."

**Explanation:**

This amendment provides for an independent consultant's analysis of the feasibility of establishing a military logistics center in Anchorage and grants to the Air Force Association funds to pay fuel costs for the air show at the Elmendorf Air Force Base in June 2000.

**DNR#1**

**Senate Finance Committee  
Amendment to  
Work Draft CS for SB192 (FIN)**

**Offered by Senator John Torgerson  
April 10, 2000**

**Department of Natural Resources**

**Page 16, after Line 16 (ED 26-28)**

**Insert:**

**Mat-Su Borough Negotiated Timber Sale**

**\$50,000 Other Funds (Statutory Designated Program Receipts)**

**Explanation:**

**This amendment provides the department with authority to receive and expend funds for a negotiated timber sale under SB 180 (AS 38.05.123).**

# DPS #1A

## Amendment

TO: CS SB 192(FIN)

Offered by Sen. Green

Page 16, Line 20, 21, Aircraft and Vessel Repair (ED 99)

Delete:	Appropriation Items	838,780	General Funds	838,780
		<u>892,280</u>		<u>892,280</u>
Add:	Appropriation Items	<del>910,780</del>	General Funds	<del>910,780</del>

Page 16, Line 30, 31, Southeast Emergency Communications Upgrade (ED 3-4)

Delete:	Appropriation Items	275,000	General Funds	225,000
	Other funds	50,000		
Add:	Appropriation Items	<u>221,500</u>	General Funds	<u>171,500</u>
	Other funds	<del>203,000</del>		<del>153,000</del>
		50,000		

This amendment would transfer ~~\$72,000~~ <sup>53,500</sup> from the Southeast Communications Upgrade to Aircraft and Vessel Repair. The purpose of this ~~\$72,000~~ <sup>53,500</sup> is to provide the following:

2 PA-18 Engine overhauls	\$32,000	}
1 Cessna 185/206 engine repair (overhaul)	\$18,000	
Engine room communications	\$ 3,500	
<del>Hot water system</del>	<del>\$12,000</del>	
<del>Mather Maintenance</del>	<del>\$ 7,500</del>	

REV #1

1-GS2043VH.2  
Cramer  
4/8/00

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 192(FIN), Draft Version "H"

1 Page 17, line 17:

2 Under Appropriation Items:

3 Delete "520,000"

4 Insert "700,000"

5 Under Other Funds:

6 Delete "520,000"

7 Insert "700,000"

8 Adjust the funding information in sec. 2 of this Act to reflect an increase in the appropriation  
9 of AHFC dividends.

DOT #2

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR TORGERSON

TO: CSSB 192(FIN) – Draft Version “H”

Amend only DOT projects listed on the attached sheet.

Project Title	Amendments to CSSB 192(FIN), Draft Version H	
Corps of Engineers Project: Kake Breakwater Construction	404,000	GF
<b>Airport Improvement Program</b>		
Federal-Aid Aviation State Match	2,186,334	GF
Anchorage International Airport: Airfield Reconstruction	4,000,000	
Anchorage International Airport: General Aviation Improvements	1,300,000	
Anchorage International Airport: North and South Parallel Taxiway	13,500,000	
Aniak: Airport Master Plan	450,000	
Cold Bay: Generator Building Replacement	300,000	
Dillingham: Airport Master Plan Update	450,000	
Fairbanks International Airport: Maintenance Facility Construction	29,400	
Girdwood: Airport Master Plan	450,000	
Haines: Airport Master Plan	300,000	
Homer: Airport Master Plan	450,000	
Ketchikan Airport: West Taxiway	8,000,000	
Kivalina: Airport Resurfacing	1,000,000	
Kokhanok: Airport Resurface and Lighting	2,500,000	
Kotzebue: Apron and Terminal Area Rehabilitation	2,620,000	
Nightmute: Airport Reconstruction	2,900,000	
Sitka: Perimeter Security Improvement	250,000	
Sitka: Property Acquisition and Obstruction Removal	9,655,000	
Sitka: Runway 11 Approach Surface Obstruction Removal	50,000	
Statewide: Airport Runway Signing	40,000	
Talkeetna: Airport Improvement - Phase 2	2,000,000	
Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair	215,000	
Yakutat: Seaplane Float Replacement	600,000	
<b>AMATS Projects</b>		
AMATS State Match	565,802	GF
Anchorage: C Street Construction - Phase 3	5,700,000	
<b>Community Transportation Program</b>		
CTP State Match	878,979	GF
Bethel: Chief Eddie Hoffman Highway Separated Pathway	2,010,000	
Bethel: Tundra Ridge Road Improvement	775,000	
Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction	2,720,000	
Kotzebue: Ted Stevens Way Reconstruction	3,350,000	
<b>Marine Transportation Projects</b>		
Marine Transportation State Match	(731,737)	
<b>National Highway System</b>		
NHS State Match	(46,638)	GF
Seward Highway: Milepost 56.2 Canyon Creek Wayside	(660,000)	
<b>TRAAK</b>		
TRAAK State Match	(300,200)	GF
Fairbanks North Star Borough: Chena Pump/Tanana River Scenic	(365,000)	
Mat-Su: Big Lake - Fish Creek Park Wayside	(550,000)	
McCarthy Road; Kennicott River East/West Wayside	(510,000)	
Nome: Nome-Council Road - Solomon Wayside	(185,000)	
Statewide: Scenic Byways Grants	(290,000)	
<b>Department of Transportation Totals</b>	<b>66,010,940</b>	
	<b>61,075,000</b>	<b>Federal</b>
	<b>2,956,540</b>	<b>GF</b>
	<b>1,979,400</b>	<b>IARF</b>

AMENDMENT

DOT #4

Offered in the Senate Finance Committee

by: Senator Donley

To: CS for SB 192 (FIN)

INSERT:

On page 18, after line 26:

	Appropriation Items	General Funds	Other Funds
<b>Anchorage: Willow Crest Elementary School Pedestrian Overpass Improvements</b>	<b>110,000</b>	<b>110,000</b>	<b>0</b>

Re-number bill sections accordingly

**Explanation:**

Includes design funding to improve access to existing pedestrian overpass in compliance with ADA requirements.

DOT # 8

Amendment

To: CSSB 192 (Fin)

By: Sen. Adams

Department of Transportation

Add

Appropriations

SDPR

Fed. Rcpts.

Whittier Maintenance and Operations

\$195.1

\$1,965.0

DOT #9

AMENDMENT

Offered in the Senate Finance Committee

by: Senator Donley

To: CS for Senate Bill 192 (Fin)

DELETE:

On page 14, lines 25-29:

It is the intent of the legislature that the department share the use of the Tudor Road Maintenance Shop with the Municipality of Anchorage.

INSERT:

On page 14, lines 25-29:

Contingent upon the department entering into a Memorandum of Agreement with the Municipality of Anchorage to share the use of the Tudor Road Maintenance Shop \$200,000 is appropriated for the costs related to the transfer of this facility from the Department of Military and Veterans Affairs to the Department of Transportation and Public Facilities.

LANG #1

1-GS2043\H.3  
Cramer  
4/8/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 192(FIN), Draft Version "H"

- 1 Page 60, following line 5:
- 2       Insert a new bill section to read:
- 3       "\* Sec. 12. FISH AND GAME FUND. The amount of revenue received from the sale of
- 4 Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through
- 5 June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and
- 6 game fund (AS 16.05.100)."
  
- 7 Renumber the following bill sections accordingly.
  
- 8 Page 60, line 10:
- 9       Delete "secs. 3, 4, and 6"
- 10       Insert "secs. 3, 4, 6, and 12"

LANG #2

1-GS2043H.4

Cramer

4/10/00

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR TORGERSON

TO: CSSB 192(FIN), Draft Version "H"

- 1 Page 59, line 25, following "sum":
- 2       Insert "while in the custody of the state"

LANG #4  
(AMENDED)

1-LS8000V.3  
Utermohle  
4/10/00

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: CSSB 192(FIN)

1 Insert a new bill section to read:

2       \*\* Sec. A. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD  
3 CORPORATION. (a) The unexpended and unobligated balance of the appropriation made  
4 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska  
5 Railroad Corporation - \$9,000,000), is reappropriated

6                       (1) one-half to the Department of ~~Administration~~ *Community and Economic Dev.*  
7 AS 37.05.315 to the Matanuska-Susitna Borough for economic development in the borough,  
8 including port development and development of coal resources within the borough; and

9                       (2) one-half to the Alaska Railroad Corporation for the purchase of  
10 locomotives, rolling stock, and associated equipment and rail line improvements in the  
11 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the  
12 Matanuska-Susitna Valley.

13       (b) The unexpended and unobligated balance of the appropriation made by  
14 sec. 145(b), ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by  
15 sec. 40(b), ch. 2, FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

16                       (1) one-half to the Department of ~~Administration~~ *Community + Economic Development*  
17 AS 37.05.315 to the Matanuska-Susitna Borough for economic development in the borough,  
18 including port development and development of coal resources within the borough; and

19                       (2) one-half to the Alaska Railroad Corporation for the purchase of  
20 locomotives, rolling stock, and associated equipment and rail line improvements in the  
21 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the  
22 Matanuska-Susitna Valley.

23       \* Sec. B. The appropriations made by sec. A(a)(2) and A(b)(2) of this Act are for capital  
24 projects and lapse under AS 37.25.020."

LANG#5

1-LS8000V.4  
Utermohle  
4/11/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: CAPITAL BUDGET BILL

1 Insert a new bill section to read:

2     \*\* Sec. A. Notwithstanding any other appropriation of FY 2001 program receipts of the  
3 Department of Community and Economic Development, division of occupational licensing,  
4 the sum of \$140,000 is appropriated from nursing license fees received by the Department  
5 of Community and Economic Development during FY 2001 to the Department of Community  
6 and Economic Development, division of occupational licensing, Board of Nursing, for the  
7 Alaska Colleagues in Caring program for the fiscal year ending June 30, 2001."

AMENDMENT

By: Senator Adams

TO: CSSB 192 (FIN)

At Page 60, line 6, insert new Sections 12 and 13 and renumber following sections accordingly:

\*Sec 12. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a) Subject to the conditions set out in (b) of this section, the sum of \$1,359,990.00 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) to the Department of Community & Economic Development for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

Akhiok	Community Facilities and Equipment	\$56,196
Akiak	Community Facilities and Equipment	26,425
Anvik	Community Facilities and Equipment	25,005
Atka	Community Facilities and Equipment	25,000
Atkasuk	Community Facilities and Equipment	144,039
Buckland	Community Facilities and Equipment	30,071
Eek	Community Facilities and Equipment	133,747
Gambell	Community Facilities and Equipment	25,000
Goodnews Bay	Community Facilities and Equipment	25,000
Grayling	Community Facilities and Equipment	55,976
Hoonah	Community Facilities and Equipment	26,820
Hooper Bay	Community Facilities and Equipment	89,565
Hughes	Community Facilities and Equipment	50,000
Marshall	Community Facilities and Equipment	25,029
Mekoryuk	Community Facilities and Equipment	52,079
Mountain Village	Community Facilities and Equipment	25,000
Napakiak	Community Facilities and Equipment	25,000
Newhalen	Community Facilities and Equipment	25,015
Nightmute	Community Facilities and Equipment	26,696
North Slope Borough	Community Facilities and Equipment	184,766
Northwest Arctic Borough	Community Facilities and Equipment	26,883
Pilot Station	Community Facilities and Equipment	53,569
Port Heiden	Community Facilities and Equipment	25,000
Port Lions	Community Facilities and Equipment	25,099
Ruby	Community Facilities and Equipment	28,000
Savoogna	Community Facilities and Equipment	25,000
Selawick	Community Facilities and Equipment	25,000
Stebbins	Community Facilities and Equipment	25,010
Unalakleet	Community Facilities and Equipment	25,000
Wales	Community Facilities and Equipment	25,000

(b) The appropriations made by (a) of this section are made contingent on the grantee complying before July 1, 2001, with the requirements, other than deadlines, set out in AS 37.06.

\*Sec. 13. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of \$789,305.00 is appropriated from the appropriated individual grant accounts in the unincorporated community capital project matching grant fund (AS) 37.06.020) to the Department of Community & Economic Development for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

Birch Creek	Community Facilities and Equipment	\$26,421
Chistochina	Community Facilities and Equipment	25,000
Deltana	Community Facilities and Equipment	25,039
Four Mile Road	Community Facilities and Equipment	25,653
Gakona	Community Facilities and Equipment	29,311
Healy Lake	Community Facilities and Equipment	25,014
Klukwan	Community Facilities and Equipment	51,615
Kongiganak	Community Facilities and Equipment	28,069
Lake Minchumina	Community Facilities and Equipment	56,360
Mentasta Lake	Community Facilities and Equipment	25,056
Nelchina/Mendeltna	Community Facilities and Equipment	25,069
Nikolski	Community Facilities and Equipment	57,315
Oscarville	Community Facilities and Equipment	55,879
Pitka's Point	Community Facilities and Equipment	25,002
Port Protection	Community Facilities and Equipment	25,001
Rampart	Community Facilities and Equipment	25,026
Red Devil	Community Facilities and Equipment	25,001
Silver Springs	Community Facilities and Equipment	25,663
Takotna	Community Facilities and Equipment	56,180
Tatitlek	Community Facilities and Equipment	25,036
Tazlina	Community Facilities and Equipment	26,311
Tununak	Community Facilities and Equipment	25,021
Tuntutuliak	Community Facilities and Equipment	25,074
Twin Hills	Community Facilities and Equipment	25,003
Whale Pass	Community Facilities and Equipment	25,186

(b) The appropriations made by (a) of this section are made contingent on the grantee complying before July 1, 2001, with the requirements, other than deadlines, set out in AS 37.06.

LANG #9

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR ADAMS

To CSSB192(FIN) – Draft Version “H”

Insert a new bill section to read:

“\*Sec. A. NATIONAL PETROLEUM RESERVE – ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve – Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2001, is appropriated to the Department of Community and Economic Development for the fiscal year ending June 30, 2001, for grants under the National Petroleum Reserve – Alaska impact program.”

Explanation:

AS 37.05.530 establishes the National Petroleum Reserve – Alaska (NPRA) special revenue fund and impact grant program. Federal funds through the Bureau of Land Management (BLM) are dispersed to the State under 42 U.S.C. 6508. The Department of Community and Economic Development administers the grant program. Municipalities impacted by NPRA oil and gas development may apply for and be eligible to receive grants to alleviate the impacts. BLM recently held a NPRA lease sale and current estimates are that the State should receive annually approximately \$2.0 million for the next ten years. This figure is subject to change, especially if there are additional lease sales held.

MUNI FUNICORP  
#1

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 39, Line 27 amend the dollar amount to 25,019 [25,369]

On page 39, delete lines 24-26

On page 43, Line 9 amend the dollar amount to 125,982 [126,817]

On page 49, after line 21 add the following project:  
Scammon Bay Sewage Lines and Manhole Repairs 26,738

On page 50, after line 21 add the following project:  
Teller Cable TV Buyout, Phase II/Expansion 25,000

On page 50, after line 28 add the following project:  
Upper Kalskag Community Restoration & Graveyard Restoration 25,000

On page 50, after line 32 add the following project:  
Wasilla Iditapark Site Improvements & Utilities 107,487

On page 51, after line 16 add the following project:  
Beaver Community Restoration & Graveyard Restoration 25,000

1-GS2043VH  
Cramer  
4/7/00

**CS FOR SENATE BILL NO. 192(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-FIRST LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations and reappropriations; and providing**  
2 **for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6	*****	*****	
7	***** <b>Department of Administration</b> *****		
8	*****	*****	
9	Anchorage Pioneers' Home	250,000	250,000
10	Ventilation and Humidification		
11	System Emergency Repair and		
12	Upgrade (ED 10-25)		
13	Information Service Fund	3,141,000	3,141,000
14	Equipment Replacement (ED 99)		
15	Land Mobile Radio Migration	1,200,000	850,000
16	(ED 99)		350,000
17	License Plates and Drivers	345,000	345,000
18	License Manuals (ED 99)		
19	Motor Vehicles Photo ID	350,000	350,000
20	Equipment (ED 99)		
21	Pioneers' Homes Fire and Life	350,000	350,000
22	Safety Repairs (ED 99)		
23	Sitka Pioneers' Home	650,000	650,000
24	Preservation and Rehabilitation		
25	(ED 2)		
26	*****	*****	
27	***** <b>Department of Community and Economic Development</b> *****		
28	*****	*****	
29	Bulk Fuel Systems Upgrades	1,600,000	1,600,000
30	(ED 99)		
31	Community Block Grants (ED 99)	6,000,000	6,000,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Federal Funds for Capital Energy	30,450,000		30,450,000
4	Projects (ED 99)			
5	Flood Mitigation Assistance	350,000		350,000
6	Grants (ED 99)			
7	Kodiak Launch Complex Range	9,500,000		9,500,000
8	Safety System (ED 6)			
9	U.S. Forest Service Mini-Grants	200,000		200,000
10	(ED 99)			
11	<b>Grants to Named Recipients</b>			
12	(AS 37.05.316)			
13	Arctic Power (ED 99)	310,000	310,000	
14	Arctic Winter Games Team Alaska	75,000	75,000	
15	(ED 99)			
16	State Historic Preservation	50,000	50,000	
17	Office (ED 99)			
18	*****	*****		
19	***** Department of Corrections *****			
20	*****	*****		
21	Computer Network Operational	550,000		550,000
22	Support (ED 3-4)			
23	Facility Maintenance, Repair,	600,000		600,000
24	Replacement and Renovation			
25	(ED 99)			
26	Offender Trust Account HOFA	160,000		160,000
27	(ED 99)			
28	Palmer Correctional Center	375,000		375,000
29	Underground Fuel Line			
30	Replacement and Water System			
31	Repair (ED 26-28)			
32	Replacement and Repair of	185,000		185,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Security Systems and Life and		
4	Safety Equipment (ED 99)		
5	*****	*****	
6	***** Department of Education and Early Development *****		
7	*****	*****	
8	Alaska Vocational Technical	365,000	365,000
9	Center Roof Repair, Replacement		
10	and Deferred Maintenance (ED 7-9)		
11	Head Start Health and Safety	200,000	200,000
12	Repairs (ED 99)		
13	Mt. Edgecumbe High School Dorm	150,000	150,000
14	Renovation and Facilities		
15	Upgrades (ED 2)		
16	Statewide Library Electronic	65,000	64,692
17	Doorway (SLED) (ED 99)		308
18	It is the intent of the legislature that the Statewide Library Electronic Doorway appropriation be placed		
19	within the operating budget in future fiscal years.		
20	*****	*****	
21	***** Department of Environmental Conservation *****		
22	*****	*****	
23	Alaska Clean Water Agenda	667,000	667,000
24	Enhancement Projects (ED 99)		
25	Cook Inlet Information	315,000	315,000
26	Management and Monitoring System		
27	(ED 99)		
28	Fine Particulate Monitoring	350,000	350,000
29	(ED 99)		
30	Hazardous Material Response	200,000	200,000
31	Capabilities for Local		
32	Government (ED 99)		
33	Risk Assessment for Cook Inlet	120,000	120,000

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	(ED 7-9)				
4	Statewide Contaminated Sites		5,000,000		5,000,000
5	Cleanup (ED 99)				
6	Village Safe Water Project		1,862,700		1,862,700
7	Administration (ED 99)				
8	<b>Village Safe Water Feasibility</b>		<b>3,342,300</b>		<b>3,342,300</b>
9	<b>Studies</b>				
10	Akhiok Water and Sewer	150,000			
11	Improvements Feasibility Study				
12	(ED 6)				
13	Alakanuk Sanitation Feasibility	60,000			
14	Study Service Area 7 (ED 38)				
15	Aleknagik North Shore Liquid	175,000			
16	Waste Stabilization Facility and				
17	Landfill Relocation Study (ED 39)				
18	Arctic Village Water and	30,000			
19	Sanitation Feasibility Study				
20	(ED 36)				
21	Bethel Solid Waste and Sewage	290,000			
22	Lagoon Facilities Design Plan				
23	(ED 39)				
24	Circle Village Sanitation	150,000			
25	Facilities Feasibility Study and				
26	Master Plan (ED 36)				
27	Crooked Creek Johnnie John Sr.	75,000			
28	School Sewer System Feasibility				
29	Study (ED 36)				
30	Dot Lake Health and Sanitation	90,000			
31	Survey and Plan (ED 36)				
32	Ekwok Groundwater Study and Test	125,000			
33	Well (ED 39)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Emmonak Solid Waste Feasibility	100,000		
4	Study and Water and Sewer			
5	Engineering and Plan (ED 38)			
6	Gustavus Septage Disposal	10,000		
7	Feasibility Study (ED 5)			
8	Ivanof Bay Landfill Water	125,000		
9	Quality Protection Study and			
10	Preliminary Design (ED 40)			
11	Kaltag Master Plan (ED 36)	175,000		
12	Karluk Water and Sewer Upgrades	150,000		
13	Feasibility Study (ED 6)			
14	Kasaan Water and Sewer	10,300		
15	Feasibility Study (ED 5)			
16	Kasigluk Akula School Sewage	52,500		
17	Lagoon Relocation Feasibility			
18	Study (ED 39)			
19	Kennicott and McCarthy Master	50,000		
20	Utility Plan (ED 36)			
21	Lake Minchumina Water and	90,000		
22	Sanitation Feasibility Study			
23	(ED 36)			
24	Minto Landfill Water Quality	75,000		
25	Protection Study and Design			
26	(ED 36)			
27	Mountain Village Wastewater	160,000		
28	Disposal Study and Pre-design			
29	(ED 38)			
30	Nelson Lagoon Water System	100,000		
31	Improvement Plan (ED 40)			
32	Nuiqsut Sewage Lagoon Closure	100,000		
33	Feasibility Study (ED 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Nulato Sanitary Landfill Water	75,000		
4	Quality Protection Feasibility			
5	Study (ED 36)			
6	Port Alsworth Landfill Water	75,000		
7	Quality Protection Preliminary			
8	Feasibility Study (ED 40)			
9	Saint George Water and Sewer	225,000		
10	System Planning Study (ED 40)			
11	Saint Mary's Water Distribution	177,000		
12	and Wastewater Collection Study			
13	(ED 38)			
14	Saxman Water Storage Design	150,000		
15	Study (ED 1)			
16	Stevens Village Sanitation	190,000		
17	Master Plan and Preliminary			
18	Landfill Design (ED 36)			
19	Twin Hills Water, Sewer and	100,000		
20	Solid Waste Master Plan (ED 39)			
21	White Mountain Landfill Water	7,500		
22	Quality Protection Project and			
23	Five Year Plan (ED 38)			
24	<b>Village Safe Water Projects with</b>		<b>23,716,969</b>	<b>23,716,969</b>
25	<b>Environmental Protection Agency</b>			
26	<b>(EPA) Funding</b>			
27	Akiachak Water and Sewer	2,966,000		
28	Improvements Phase 3 (ED 39)			
29	Ambler Sewage Lagoon Relocation	1,845,000		
30	(ED 37)			
31	Chevak Water and Sewer, Final	2,851,000		
32	Phase (ED 38)			
33	Ketchikan Gateway Borough Shoup	2,400,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Street Service Area Water and			
4	Sewer Improvements (ED 1)			
5	Kwet'nuk Phase 2 Community Water	2,825,000		
6	and Sewer (ED 39)			
7	New Kasigluk Sewer and Water	2,042,800		
8	Improvements (ED 39)			
9	Port Alexander Water System	207,169		
10	Upgrade (ED 5)			
11	Savoonga Water and Sewer Project	2,500,000		
12	(ED 38)			
13	Selawik Water and Sewer Phase 3	3,500,000		
14	Completion (ED 37)			
15	Statewide Clinic Sanitation	500,000		
16	Facilities Improvements (ED 99)			
17	Tanana Sanitation Improvements	1,800,000		
18	(ED 36)			
19	Tuntutuliak Water and Sewer	280,000		
20	Project (ED 39)			
21	<b>Village Safe Water Projects that</b>	<b>25,952,740</b>		<b>25,952,740</b>
22	<b>Match U.S. Department of</b>			
23	<b>Agriculture-Rural Development</b>			
24	<b>(USDA-RDA) Funds</b>			
25	Bethel Water and Sewer	2,900,000		
26	Facilities Improvements Phase 2			
27	(ED 39)			
28	Brevig Mission Water and Sewer	2,500,000		
29	(ED 38)			
30	Buckland Water and Sewer System	3,255,050		
31	(ED 37)			
32	Hooper Bay Piped Water and Sewer	2,450,000		
33	Improvements (ED 38)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kipnuk Washeteria System, Sewage	1,832,000		
4	Disposal and Solid Waste			
5	Disposal Site (ED 39)			
6	Kotlik Piped Water, Sewer and	1,396,000		
7	Solid Waste (ED 36)			
8	Marshall Water and Sewer	1,000,000		
9	Improvements (ED 36)			
10	Metlakatla Tait, Atkinson,	1,940,000		
11	Fawcett Street Sewer Removal and			
12	Replacement (ED 5)			
13	Napakiak Access Improvement Tank	517,598		
14	and Haul Units and Community			
15	Development (ED 39)			
16	Nikolaevsk Water System Project	1,700,000		
17	(ED 7-9)			
18	Nulato Water and Sewer	845,050		
19	Improvements (ED 36)			
20	Nunapitchuk Water Haul System	800,000		
21	Access (ED 39)			
22	Pedro Bay Solid Waste Landfill	1,206,130		
23	Construction (ED 40)			
24	Pilot Station Water and Sewer	1,443,050		
25	Project (ED 36)			
26	Quinhagak Sanitation Facilities	1,333,475		
27	Improvement Project (ED 39)			
28	Tununak Flush Tank and Haul, and	834,387		
29	Washeteria Project (ED 38)			
30	<b>Municipal Water, Sewer and Solid</b>	<b>19,599,650</b>		<b>19,599,650</b>
31	<b>Waste Matching Grant Projects</b>			
32	Anchorage Water, Wastewater and	2,000,000		
33	Water Quality Projects (ED 10-25)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Cordova Lake Avenue Waterline	374,900		
4	(ED 35)			
5	Fairbanks Slaterville Storm	405,000		
6	Water Improvement Phase 1 (ED 29-			
7	34)			
8	Homer One Million Gallon Storage	72,000		
9	Reservoir Study and Preliminary			
10	Design (ED 7-9)			
11	Juneau Lena Loop Reservoir (ED 3-	1,555,000		
12	4)			
13	Juneau North Douglas Sewer Phase	2,095,500		
14	1 (ED 3-4)			
15	Kenai Bridge Access Road Study,	25,000		
16	Water and Sewer Preliminary			
17	Design (ED 7-9)			
18	Kenai Well House Number 4 (ED 7-	297,000		
19	9)			
20	Ketchikan Second Avenue Water	218,000		
21	and Sewer Main Replacement (ED 1)			
22	Kodiak Infiltration and Inflow	49,500		
23	Study and Preliminary Design			
24	(ED 6)			
25	Kodiak Monashka Bay Water and	207,250		
26	Sewer Phase 3 (ED 6)			
27	Kodiak Selief Lane Water and	448,300		
28	Sewer (ED 6)			
29	Matanuska-Susitna Borough	100,000		
30	Central Landfill Feasibility			
31	Study and Preliminary Design			
32	(ED 26-28)			
33	Nenana Water and Sewer Extension	1,739,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Phase 1 (ED 36)			
4	Nome Utilidor Replacement Phase	1,900,000		
5	5 (ED 38)			
6	Nome Water and Sewer System	462,700		
7	Expansion Phase 2 (ED 38)			
8	North Pole Sewer Rehabilitation	266,000		
9	(ED 29-34)			
10	Palmer Water System Upgrades	959,000		
11	(ED 26-28)			
12	Petersburg Scow Bay Water	1,741,500		
13	Project Phase 3 (ED 2)			
14	Sand Point Sanitary Landfill	1,190,000		
15	Phase 4 (ED 40)			
16	Seward Water and Sewer System	94,600		
17	Analysis and Preliminary Design			
18	(ED 7-9)			
19	Sitka Sawmill Creek Sewer Phase	1,250,000		
20	1 (ED 2)			
21	Soldotna Wastewater Treatment	350,000		
22	Plant Ultraviolet System (ED 7-9)			
23	Wasilla Downtown Stormwater	45,000		
24	Intertie (ED 26-28)			
25	Wasilla Parks Highway West Water	462,500		
26	Main Extension (ED 26-28)			
27	Wasilla Septage Facility (ED 26-	430,000		
28	28)			
29	Wasilla Sewer Lagoon Upgrade	309,400		
30	(ED 26-28)			
31	Wasilla Wastewater Outfall Study	45,000		
32	and Preliminary Design (ED 26-28)			

1		Appropriation	General	Other
2		Allocations	Fund	Funds
3	Wrangle Church Street Water and	507,500		
4	Sewer Main Improvements (ED 2)			
5	*****		*****	
6	***** Department of Fish and Game *****			
7	*****		*****	
8	Copper River (Miles Lake) Sonar	250,000	250,000	
9	Site Upgrade and Equipment			
10	Purchase (ED 35)			
11	Dall Sheep Research in the	78,000		78,000
12	Central Alaska Range (ED 99)			
13	Kachemak Bay Research Reserve	2,500,000		2,500,000
14	Facilities Design and			
15	Construction (ED 7-9)			
16	Mariculture Development and	100,000	100,000	
17	Permit Evaluation Program (ED 3-			
18	4)			
19	Sport Fishing and Recreational	1,000,000		1,000,000
20	Boating Public Access and			
21	Facility Development (ED 99)			
22	Statewide Facilities Repair,	175,000	175,000	
23	Maintenance, and Replacement			
24	(ED 99)			
25	Upper Cook Inlet and Kuskokwim	395,000	395,000	
26	River Coho Salmon Projects (ED 7-			
27	9)			
28	Vessel and Aircraft Repair and	200,000	200,000	
29	Maintenance (ED 99)			
30	*****		*****	
31	***** Office of the Governor *****			
32	*****		*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	AccuVote System - Payment 3 of 6	387,789	387,789	
4	(ED 99)			
5	Americans with Disabilities Act	250,000	250,000	
6	Compliance Projects (ED 99)			
7	Pacific Salmon Treaty (ED 99)	14,000,000		14,000,000
8	*****		*****	
9	***** Department of Health and Social Services *****			
10	*****		*****	
11	Child Protection Information	5,400,000		5,400,000
12	System - Phase 2 (ED 99)			
13	Deferred Maintenance, Renewal,	287,600		287,600
14	Replacement, and Equipment			
15	(ED 99)			
16	Emergency Medical Services	241,600		241,600
17	Communications - Phase 2 (ED 99)			
18	Front Line Worker Safety and	202,100		202,100
19	Support Equipment (ED 99)			
20	Juneau Public Health Center	327,200		327,200
21	Heating, Ventilation, Fire and			
22	Life Safety Repairs (ED 3-4)			
23	Medicaid Management Information	25,100,000		25,100,000
24	System Reprocurement (ED 99)			
25	Vital Statistics Archive Imaging	346,800		346,800
26	Project - Phase 2 (ED 3-4)			
27	<b>Grants to Named Recipients</b>			
28	(AS 37.05.316)			
29	Boys and Girls Club of the	50,000		50,000
30	Tanana Valley (ED 29-34)			
31	Heritage Place Nursing Home	25,000		25,000
32	(ED 7-9)			
33	Hope Community Resources (ED 10-	100,000		100,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	25)			
4	Wesley Nursing Home (ED 7-9)	25,000		25,000
5	*****		*****	
6	***** Department of Labor and Workforce Development *****			
7	*****		*****	
8	Home Modifications for	100,000	100,000	
9	Individuals with Disabilities			
10	(ED 99)			
11	*****		*****	
12	***** Department of Military and Veterans Affairs *****			
13	*****		*****	
14	Alaska National Guard	100,000		100,000
15	Counterdrug Support Program			
16	(ED 99)			
17	Emergency Wireless	71,200	71,200	
18	Communications (ED 99)			
19	Facilities Spill Prevention and	115,000	19,300	95,700
20	Countermeasures (ED 99)			
21	Federal Scout Readiness Centers	1,500,000		1,500,000
22	(ED 99)			
23	Federal Scout Readiness Centers	240,000		240,000
24	Energy Projects (ED 99)			
25	Tudor Road Combined Support	200,000	200,000	
26	Maintenance Shop Clean-up (ED 10-			
27	25)			
28	It is the intent of the legislature that the department share the use of the Tudor Road Maintenance Shop			
29	with the Municipality of Anchorage.			
30	Facilities Maintenance and	900,800	250,800	650,000
31	Repairs			
32	Air Guard Facility Maintenance	600,000		
33	(ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Army Guard Facility Deferred	300,800		
4	Maintenance and Scheduled			
5	Renewal and Replacement (ED 99)			
6	*****		*****	
7	***** Department of Natural Resources *****			
8	*****		*****	
9	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
10	Federal Program (ED 99)			
11	Agriculture Revolving Loan Fund	125,000		125,000
12	Asset Disposals (ED 26-28)			
13	Airborne Geological and	250,000	250,000	
14	Geophysical Mineral Inventory			
15	(ED 99)			
16	Boating Safety Federal Program	660,000		660,000
17	(ED 99)			
18	Cooperative Forestry Pass	250,000		250,000
19	Through Federal Grants (ED 99)			
20	Fire Suppression Engine	175,000	175,000	
21	Replacements and Equipment			
22	Refurbishments (ED 99)			
23	History and Archaeology Army	1,000,000		1,000,000
24	Public Works (ED 99)			
25	Land and Water Conservation Fund	900,000		900,000
26	Grants (ED 99)			
27	Mining Claim Processing and	250,000		250,000
28	Online Permitting (ED 99)			
29	National Historic Preservation	640,000		640,000
30	Fund and Federal Grants (ED 99)			
31	National Recreational Trails	710,000		710,000
32	Federal Program (ED 99)			
33	Parks Capital Improvements	168,000	168,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	through Reinvestments (ED 99)			
4	Recorder's Office Equipment	250,000	250,000	
5	Replacement and Historic Records			
6	Preservation (ED 99)			
7	Reduce Property Losses Due to	80,000	80,000	
8	Wildfires (ED 99)			
9	Snowmobile Trails Development	188,800	188,800	
10	(ED 99)			
11	It is the intent of the legislature to spend \$188,800 for the Snowmobile Trails Development grants program.			
12	This grant program was funded in FY00 and it is the intent of the legislature to continue funding it through			
13	FY01. The legislature recommends that \$136,800 of the funds will be used for grants, and \$52,000 will be			
14	used to administer the grants program.			
15	State Park Emergency Repairs	286,200	286,200	
16	(ED 99)			
17		*****	*****	
18		***** Department of Public Safety *****		
19		*****	*****	
20	Aircraft and Vessel Repair and	838,780	838,780	
21	Maintenance (ED 99)			
22	Breath Alcohol Equipment	123,750	61,875	61,875
23	Replacement - Phase 2 of 3			
24	(ED 99)			
25	Crime Lab Equipment Replacement	207,100	207,100	
26	(ED 99)			
27	Fish and Wildlife Statewide Law	205,300	205,300	
28	Enforcement Equipment			
29	Replacement (ED 99)			
30	Southeast Emergency	275,000	225,000	50,000
31	Communications Upgrade (ED 3-4)			
32	Trooper Law Enforcement	350,000	350,000	
33	Equipment (ED 99)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	It is the intent of the legislature that \$149,500 of this appropriation be used for the department's top priority			
4	and \$40,000 be used for breathalyzer equipment.			
5	Video Arraignments - Phase 1 of	510,000	510,000	
6	2 (ED 99)			
7	*****	*****		
8	***** Department of Revenue *****			
9	*****	*****		
10	Child Support Enforcement	100,000	34,000	66,000
11	Computer Replacement (ED 99)			
12	AHFC Central Terrace and	715,000		715,000
13	Fairmont Renovation (Anchorage)			
14	(ED 10-25)			
15	AHFC Competitive Grants for	1,000,000		1,000,000
16	Public Housing (ED 99)			
17	AHFC Energy Efficiency	520,000		520,000
18	Monitoring Research (ED 99)			
19	AHFC Federal and Other	2,750,000		2,750,000
20	Competitive Grants (ED 99)			
21	AHFC Housing and Urban	3,500,000		3,500,000
22	Development Capital Fund Program			
23	(ED 99)			
24	AHFC Housing and Urban	3,803,000		3,803,000
25	Development Federal HOME Grant			
26	(ED 99)			
27	AHFC Low Income Weatherization	3,400,000		3,400,000
28	(ED 99)			
29	AHFC Senior and Statewide	1,522,200		1,522,200
30	Deferred Maintenance and			
31	Renovation (ED 99)			
32	AHFC Senior Citizens Housing	2,253,500		2,253,500
33	Development Program (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	AHFC State Energy Program		180,000	180,000
4	Special Projects (ED 99)			
5	AHFC Supplemental Housing		3,900,000	3,900,000
6	Development Program (ED 99)			
7	*****		*****	
8	***** Department of Transportation/Public Facilities *****			
9	*****		*****	
10	Airport Deferred Maintenance		600,000	
11	(ED 99)			
12	Alaska Marine Highway System:		4,200,000	4,200,000
13	Overhaul, Rehabilitation, and			
14	Mandatory Training (ED 99)			
15	Emergency and Non-Routine		600,000	600,000
16	Repairs (ED 99)			
17	Facilities Deferred Maintenance		800,000	800,000
18	and Critical Repairs (ED 99)			
19	Harbor Deferred Maintenance		600,000	600,000
20	(ED 99)			
21	Highway Deferred Maintenance		800,000	800,000
22	(ED 99)			
23	State Equipment Fleet		11,800,000	11,800,000
24	Replacement (ED 99)			
25	Valdez - Harborview Development		150,000	150,000
26	Center (ED 35)			
27	<b>Statewide Federal Programs</b>		<b>23,788,500</b>	<b>23,700,000</b>
28	Capital Improvement Program	1,500,000		
29	Equipment Replacement (ED 99)			
30	Cooperative Reimbursable	10,500,000		
31	Projects (ED 99)			
32	Federal Emergency and	8,000,000		
33	Contingency Projects (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Federal Transit Administration	1,121,000		
4	Grants (ED 99)			
5	Highway Safety Grants Program	2,667,500		
6	(ED 99)			
7	<b>Airport Improvement Program</b>	<b>160,323,000</b>	<b>4,500,000</b>	<b>155,823,000</b>
8	Federal-Aid Aviation State Match	4,500,000		
9	(ED 99)			
10	Anchorage International Airport:	300,000		
11	ADA Compliance (ED 10-25)			
12	Anchorage International Airport:	1,500,000		
13	Advance Project Design (ED 10-25)			
14	Anchorage International Airport:	2,500,000		
15	Airfield Reconstruction (ED 10-			
16	25)			
17	Anchorage International Airport:	650,000		
18	Annual Improvements (ED 10-25)			
19	Anchorage International Airport:	500,000		
20	Deicing Assessment and Design			
21	(ED 10-25)			
22	Anchorage International Airport:	2,000,000		
23	Environmental Compliance and			
24	Cleanup (ED 10-25)			
25	Anchorage International Airport:	1,850,000		
26	Equipment (ED 10-25)			
27	Anchorage International Airport:	2,850,000		
28	FAA Noise Compatibility Program			
29	Implementation (ED 10-25)			
30	Anchorage International Airport:	500,000		
31	Field Maintenance Electrical			
32	Upgrade (ED 10-25)			
33	Anchorage International Airport:	600,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	General Aviation Improvements			
4	(ED 10-25)			
5	Anchorage International Airport:	3,700,000		
6	Kilo Tug Road Reconstruction and			
7	Drainage (ED 10-25)			
8	Anchorage International Airport:	1,300,000		
9	Lakeshore and Aircraft Drive			
10	Separations (ED 10-25)			
11	Anchorage International Airport:	3,000,000		
12	Land Acquisition (ED 10-25)			
13	Anchorage International Airport:	10,000,000		
14	North and South Parallel Taxiway			
15	(ED 10-25)			
16	Anchorage International Airport:	2,200,000		
17	North Terminal Apron and Loading			
18	Bridge Reconstruction (ED 10-25)			
19	Anchorage International Airport:	500,000		
20	Old International Airport Road			
21	Reconstruction Design (ED 10-25)			
22	Anchorage International Airport:	450,000		
23	Overhead Doors (ED 10-25)			
24	Anchorage International Airport:	450,000		
25	Security and Safety Upgrades			
26	(ED 10-25)			
27	Anchorage International Airport:	34,000,000		
28	Terminal Redevelopment Bond			
29	Reimbursement (ED 10-25)			
30	Atmautluak: Airport	2,550,000		
31	Reconstruction - Phase 2 (ED 39)			
32	Atmautluak: Airport Snow Removal	175,000		
33	Equipment (ED 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Barrow: Apron Expansion and	2,775,000		
4	Taxilane Extension and Security			
5	Fencing (ED 37)			
6	Clarks Point: Airport Relocation	500,000		
7	(ED 39)			
8	Clarks Point: Airport Snow	200,000		
9	Removal Equipment (ED 39)			
10	Crooked Creek: Airport Master	85,000		
11	Plan - Stage 1 (ED 36)			
12	Emmonak: Airport Rehabilitation	5,725,000		
13	and Apron Expansion (ED 38)			
14	Fairbanks International Airport:	300,000		
15	Annual Improvements (ED 29-34)			
16	Fairbanks International Airport:	600,000		
17	Drainage Improvements Phase 2			
18	Design and Construction (ED 29-			
19	34)			
20	Fairbanks International Airport:	525,000		
21	East Side Utilities Phase 1			
22	Construction (ED 29-34)			
23	Fairbanks International Airport:	500,000		
24	Environmental Assessment and			
25	Cleanup (ED 29-34)			
26	Fairbanks International Airport:	2,262,000		
27	Float Pond Expansion Design and			
28	Construction (ED 29-34)			
29	Fairbanks International Airport:	757,000		
30	Maintenance Equipment (ED 29-34)			
31	Fairbanks International Airport:	3,725,000		
32	Runway 1R/19L Extension			
33	Construction (ED 29-34)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Homer: Airport Sand Storage	550,000		
4	Building (ED 7-9)			
5	Hoonah: Airport Master Plan	300,000		
6	Update (ED 5)			
7	Hoonah: Airport Snow Removal	170,000		
8	Equipment (ED 5)			
9	Hyder: Seaplane Float	400,000		
10	Reconstruction (ED 1)			
11	Iliamna: Airport Paving and	6,600,000		
12	Fencing (ED 40)			
13	Iliamna: Airport Snow Removal	152,000		
14	Equipment (ED 40)			
15	Ivanof Bay: Airport Master Plan	350,000		
16	(ED 40)			
17	Karluk: Airport Runway	600,000		
18	Reconstruction (ED 6)			
19	King Salmon: Airport Rescue and	22,000		
20	Firefighting Equipment (ED 40)			
21	Kipnuk: Reconstruction and	1,600,000		
22	Realignment - Stage 1 (ED 39)			
23	Kotzebue: Airport Rescue and	4,800,000		
24	Firefighting Facility and Snow			
25	Removal Equipment Building			
26	Replacement (ED 37)			
27	Koyukuk: Airport Rehabilitation	2,350,000		
28	(ED 36)			
29	Kwethluk: Airport Snow Removal	175,000		
30	Equipment (ED 39)			
31	Mountain Village: Runway	2,250,000		
32	Rehabilitation (ED 38)			
33	New Stuyahok: Airport Relocation	850,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 39)			
4	Nightmute: Airport	2,200,000		
5	Reconstruction (ED 38)			
6	Nikolai: Airport Improvements	1,300,000		
7	(ED 36)			
8	Nome: Runway 27 Reconstruction	8,450,000		
9	and Obstruction Removal (ED 38)			
10	Noorvik Runway Expansion (ED 37)	1,500,000		
11	Port Heiden: Airport Rescue and	340,000		
12	Firefighting Vehicle (ED 40)			
13	Port Heiden: Runway Resurfacing	4,100,000		
14	and Safety Area Rehabilitation			
15	(ED 40)			
16	Port Lions: Airport Master Plan -	85,000		
17	Stage 1 (ED 6)			
18	Rampart: Runway and Safety Area	1,400,000		
19	Rehabilitation (ED 36)			
20	Russian Mission: Runway	1,775,000		
21	Rehabilitation (ED 36)			
22	Sand Point: Airport Rescue and	55,000		
23	Firefighting Truck (ED 40)			
24	Sand Point: Airport Snow Removal	355,000		
25	Equipment (ED 40)			
26	Sand Point: Buildings for Snow	2,000,000		
27	Removal Equipment, Airport			
28	Rescue and Firefighting and Sand			
29	Storage (ED 40)			
30	Seldovia: Airport Master Plan	375,000		
31	(ED 7-9)			
32	Sitka: Apron and Taxiway	2,900,000		
33	Reconstruction (ED 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Sitka: Airport Sand and Chemical	300,000		
4	Storage Building (ED 2)			
5	Statewide: Airport Runway	80,000		
6	Signing (ED 99)			
7	Statewide: Aviation	6,500,000		
8	Preconstruction (ED 99)			
9	Statewide: Aviation System Plan	700,000		
10	Update (ED 99)			
11	Toksook Bay: Airport Relocation	1,500,000		
12	(ED 38)			
13	Unalaska: Airport Safety	3,700,000		
14	Improvement (ED 40)			
15	Unalaska: Airport Snow Removal	170,000		
16	Equipment (ED 40)			
17	Wales: Airport Snow Removal	385,000		
18	Equipment Building			
19	Rehabilitation and Snow Fence			
20	Repair (ED 37)			
21	Whittier: Airport Master Plan -	85,000		
22	Stage 1 (ED 35)			
23	Yakutat: Airport Master Plan	300,000		
24	Update (ED 5)			
25	Yakutat: Airport Sand and	1,700,000		
26	Chemical Storage Building (ED 5)			
27	Yakutat: Airport Snow Removal	170,000		
28	Equipment (ED 5)			
29	Yakutat: Airport Snow Removal	2,600,000		
30	Equipment Building Replacement			
31	(ED 5)			
32	Yakutat: Seaplane Float	100,000		
33	Replacement (ED 5)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Anchorage Metropolitan Area</b>		<b>2,646,265</b>	<b>31,659,000</b>
4	<b>Transportation Study (AMATS)</b>			
5	<b>Projects</b>			
6	AMATS State Match (ED 10-25)	2,646,265		
7	Anchorage: Air Quality Awareness	68,000		
8	Public Education Program (ED 10-			
9	25)			
10	Anchorage: Air Quality Business	27,000		
11	Education Program (ED 10-25)			
12	Anchorage: Arctic Boulevard	2,680,000		
13	Reconstruction (ED 10-25)			
14	Anchorage: Areawide Trails	95,000		
15	Rehabilitation (ED 10-25)			
16	Anchorage: Bicycle and	115,000		
17	Pedestrian Safety Program (ED 10-			
18	25)			
19	Anchorage: DeArmoun Road	2,365,000		
20	Reconstruction (ED 10-25)			
21	Anchorage: Division of Motor	270,000		
22	Vehicles - Inspection and			
23	Monitoring Program Data Link			
24	(ED 10-25)			
25	Anchorage: Dowling Road	10,340,000		
26	Reconstruction (ED 10-25)			
27	Anchorage: Inspection and	246,000		
28	Monitoring Program			
29	Implementation Program (ED 10-25)			
30	Anchorage: Joint UAA and	2,275,000		
31	Providence Hospital Transit			
32	Center (ED 10-25)			
33	Anchorage: Old Seward Highway	900,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Reconstruction (ED 10-25)			
4	Anchorage: Pavement Replacement	1,680,000		
5	Program (ED 10-25)			
6	Anchorage: Ridesharing and	427,000		
7	Transit Marketing (ED 10-25)			
8	Anchorage: Ship Creek Intermodal	4,500,000		
9	Facility (ED 10-25)			
10	Anchorage: Ship Creek	500,000		
11	Redevelopment and Port Access			
12	Planning (ED 10-25)			
13	Anchorage: Ship Creek Trail -	1,000,000		
14	Phase 1 (ED 10-25)			
15	Anchorage: Ship Creek Trail -	4,131,000		
16	Phase 2 (ED 10-25)			
17	Anchorage: Youth Employment	40,000		
18	Program for Transit Stop			
19	Improvements and Trail			
20	Accessibility (ED 10-25)			
21	<b>Community Transportation Program</b>	<b>223,374,726</b>	<b>21,720,726</b>	<b>201,654,000</b>
22	<b>(CTP) Construction</b>			
23	CTP State Match (ED 99)	21,720,726		
24	Central Region: Non-National	3,100,000		
25	Highway System Pavement and			
26	Bridge Refurbishment (ED 99)			
27	Chignik Bay: Airport Access Road	535,000		
28	Rehabilitation (ED 40)			
29	Commercial Vehicle Safety	700,000		
30	Enforcement (ED 99)			
31	Copper River Road: Chitina to	4,400,000		
32	Uranatina River Upgrades (ED 36)			
33	Craig: Craig-Klawock Highway,	270,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Milepost 0.75 School Turn Lane		
4	Construction (ED 5)		
5	Fairbanks: 2nd and Wilbur	860,000	
6	Reconstruction (ED 29-34)		
7	Fairbanks: Congestion Mitigation	390,000	
8	and Air Quality - Sidewalk Snow		
9	Removal Equipment (ED 29-34)		
10	Fairbanks: Division of Motor	140,000	
11	Vehicles - Inspection and		
12	Monitoring Data Link and		
13	Electronic Interface (ED 29-34)		
14	Fairbanks: Pilot Program to	345,000	
15	Assess the Viability of an		
16	Oxygen Sensor Replacement		
17	Program (ED 29-34)		
18	Fairbanks: University Avenue	5,730,000	
19	Widening (ED 29-34)		
20	Homer: East End Road Milepost	1,000,000	
21	0.0 to 3.6 Rehabilitation (ED 7-		
22	9)		
23	Homer: East End Road Milepost	3,700,000	
24	3.75 to 12.5 Rehabilitation		
25	(ED 7-9)		
26	Igiugig: Sanitation Road (ED 40)	325,000	
27	Juneau Access Environmental	1,530,000	
28	Impact Statement (ED 99)		
29	Juneau: Glacier Highway: Anka	1,050,000	
30	Street Area Intersection		
31	Improvements (ED 3-4)		
32	Juneau: Glacier Highway:	4,600,000	
33	McNugget to Loop Road Safety		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Improvements and Paving (ED 3-4)			
4	Juneau: Main Street Transit	200,000		
5	Center Construction (ED 3-4)			
6	Juneau: Paratransit Van Upgrade	100,000		
7	(ED 3-4)			
8	Juneau: West Douglas Highway	1,660,000		
9	Extension (ED 3-4)			
10	Kenai Peninsula Road and Trail	500,000		
11	Improvements (ED 7-9)			
12	Ketchikan: North Tongass Highway	2,500,000		
13	Milepost 15 to Settler's Cove			
14	Paving (ED 1)			
15	Ketchikan: South Tongass Highway	2,000,000		
16	Widening (ED 1)			
17	King Cove: Lagoon Bridge and	1,250,000		
18	Airport Access Road (ED 40)			
19	Kodiak: Selief Lane	3,868,000		
20	Reconstruction (ED 6)			
21	Kwethluk: Airport Access Road	1,340,000		
22	Construction (ED 39)			
23	Mat-Su: Hatcher Pass Road	400,000		
24	Milepost 7.0-14 Rehabilitation			
25	(ED 26-28)			
26	Mat-Su: Knik-Goose Bay Road	10,250,000		
27	Rehabilitation and Pedestrian			
28	Path (ED 26-28)			
29	Mat-Su: Palmer-Wasilla Highway	5,000,000		
30	Extension (ED 26-28)			
31	Mat-Su: Palmer-Wasilla Highway	5,200,000		
32	Rehabilitation (ED 26-28)			
33	Mat-Su: Wasilla-Fishhook Road:	1,400,000		

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Nelson-Bogard Safety				
4	Improvements (ED 26-28)				
5	National Highway Institute and	475,000			
6	Transit Institute Training				
7	(ED 99)				
8	Northern Region: Non-National	2,780,000			
9	Highway System Pavement and				
10	Bridge Refurbishment (ED 99)				
11	Northway: Road Improvements	960,000			
12	(ED 36)				
13	Pedro Bay: Bridge Replacement	500,000			
14	(ED 40)				
15	Prince of Wales Island: Control	2,700,000			
16	Lake North Paving (ED 5)				
17	Prince of Wales Island: Thome	4,200,000			
18	Bay Road Paving (ED 5)				
19	Quinhagak: Sanitation Road	475,000			
20	Construction (ED 39)				
21	Seismic Retrofit of Bridges	1,680,000			
22	(ED 99)				
23	Shaktoolik: Landfill Road (ED 38)	225,000			
24	Seward: Exit Glacier Road	1,100,000			
25	Milepost 7.3 to 8.8 (ED 7-9)				
26	Southeast Region: Non-National	800,000			
27	Highway System Pavement and				
28	Bridge Refurbishment (ED 99)				
29	Statewide: Annual Internal	230,000			
30	Review Audit Program (ED 99)				
31	Statewide: Annual Planning Work	6,620,000			
32	Program (ED 99)				
33	Statewide: Bridge Inventory,	2,200,000			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Inspection, Monitoring,			
4	Rehabilitation, and Replacement			
5	Program (ED 99)			
6	Statewide: Bridge Scour	1,150,000		
7	Monitoring and Retrofit Program			
8	(ED 99)			
9	Statewide: Culvert Repair or	91,000		
10	Replace Project (ED 99)			
11	Statewide: Equal Employment	200,000		
12	Opportunity and Civil Rights			
13	Program (ED 99)			
14	Statewide: Non-National Highway	1,890,000		
15	System Highway Safety			
16	Improvement Program (ED 99)			
17	Statewide: Non-National Highway	530,000		
18	System Pavement Markings and			
19	Signalization (ED 99)			
20	Statewide: Program Review and	95,000		
21	Evaluation (ED 99)			
22	Statewide: Public Transportation	290,000		
23	Social Service Van Replacement			
24	(ED 99)			
25	Statewide Research Program	1,630,000		
26	(ED 99)			
27	Statewide: Road Surface	13,850,000		
28	Treatments (ED 99)			
29	Statewide Road Surfacing and	860,000		
30	Transfer (ED 99)			
31	Statewide Urban Planning Program	1,290,000		
32	(ED 99)			
33	Statewide: Western Alliance for	50,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Quality for Transportation			
4	Construction Training (ED 99)			
5	Steese Highway: Milepost 44-62	4,730,000		
6	Rehabilitation (ED 29-34)			
7	Steese Highway: Milepost 62-81	4,880,000		
8	Rehabilitation (ED 29-34)			
9	Surface Transportation	57,400,000		
10	Preconstruction (ED 99)			
11	Talkeetna Spur Road	5,150,000		
12	Rehabilitation (ED 26-28)			
13	Taylor Highway: Milepost 44 to	4,210,000		
14	64 Rehabilitation (ED 36)			
15	Unalaska: East Point - Ballyhoo	5,850,000		
16	Road Rehabilitation (ED 40)			
17	Valdez: Dayville Road	8,220,000		
18	Improvements (ED 35)			
19	<b>Marine Transportation Projects</b>	<b>42,633,773</b>	<b>7,611,773</b>	<b>35,022,000</b>
20	Marine Transportation State	7,611,773		
21	Match (ED 99)			
22	Alaska Marine Highway System:	840,000		
23	Auke Bay Terminal Modifications			
24	(ED 3-4)			
25	Alaska Marine Highway System:	2,190,000		
26	Aurora Refurbishment (ED 99)			
27	Alaska Marine Highway System:	6,000,000		
28	Columbia Refurbishment (ED 99)			
29	Alaska Marine Highway System:	62,000		
30	Cordova Lift Tower			
31	Rehabilitation (ED 35)			
32	Alaska Marine Highway System:	620,000		
33	Internet Reservation System			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Alaska Marine Highway System:	4,000,000		
5	Metlakatla Ferry (ED 99)			
6	Alaska Marine Highway System:	920,000		
7	Metlakatla Terminal			
8	Modifications (ED 5)			
9	Alaska Marine Highway System:	860,000		
10	Pelican Ferry Mooring			
11	Improvements (ED 5)			
12	Alaska Marine Highway System:	810,000		
13	Sitka Terminal Improvements			
14	(ED 2)			
15	Alaska Marine Highway System:	300,000		
16	Skagway Terminal Electrical			
17	Improvements (ED 5)			
18	Alaska Marine Highway System:	2,200,000		
19	SOLAS 2000, Matanuska and			
20	LeConte (ED 99)			
21	Alaska Marine Highway System:	230,000		
22	Tenakee Terminal Improvements			
23	(ED 5)			
24	Alaska Marine Highway System:	7,140,000		
25	Valdez Marine Improvements and			
26	New Construction (ED 35)			
27	Alaska Marine Highway System:	1,050,000		
28	Wrangell Terminal Modifications			
29	(ED 2)			
30	Mitkof Island: South Mitkof	7,800,000		
31	Island Terminal (ED 2)			
32	<b>National Highway System Program</b>	<b>128,557,288</b>	<b>10,110,088</b>	<b>118,447,200</b>
33	<b>(NHS) Construction</b>			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	NHS State Match (ED 99)	10,110,088		
4	Alaska Highway: Milepost 1308 -	106,500		
5	Tok Weigh Station (ED 36)			
6	Anchorage: International Airport	8,100,000		
7	Road and Postmark Drive			
8	Intersection Improvements (ED 10-			
9	25)			
10	Anchorage: International Airport	475,000		
11	Road Rehabilitation (ED 10-25)			
12	Central Region: National Highway	1,625,000		
13	System Road Pavement and Bridge			
14	Refurbishment (ED 99)			
15	Dalton Highway: Milepost 18 to	740,000		
16	22 Surfacing (ED 36)			
17	Dalton Highway: Milepost 274 to	7,500,000		
18	289 Reconstruction - Galbraith			
19	Lake Airport to Kuparuk River			
20	(ED 37)			
21	Destination and Distance Signing	240,000		
22	(ED 99)			
23	Elliott Highway: Milepost 28 to	8,410,000		
24	72 Rehabilitation and Paving			
25	(ED 36)			
26	Fairbanks: Geist Road, Fairbanks	230,000		
27	Street and Loftus Road			
28	Signalized Intersection (ED 29-			
29	34)			
30	Fairbanks: Light Emitting Diode	240,000		
31	Signal Installation (ED 29-34)			
32	Glenn Highway: Milepost 92 to 97	1,225,000		
33	Reconstruction - Cascade to			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Hicks Creek (ED 26-28)			
4	Glenn Highway: Milepost 98-99	2,450,000		
5	Roadside Rest Facility (ED 26-28)			
6	Glenn Highway: Milepost 105	1,950,000		
7	Caribou Creek Bridge (ED 26-28)			
8	Juneau: Egan Drive - Salmon	220,000		
9	Creek Controlled Access (ED 3-4)			
10	Kenai Spur Road: Milepost 10.6	4,300,000		
11	to 29.7 Rehabilitation (ED 7-9)			
12	National Highway System: Install	900,000		
13	Lane Delineators (ED 99)			
14	National Highway System:	240,000		
15	Roadside Historical Interpretive			
16	Signage (ED 99)			
17	New Seward Highway at Dimond	800,000		
18	Interchange Capacity Improvement			
19	(ED 10-25)			
20	Northern Region: National	4,750,000		
21	Highway System Road Pavement and			
22	Bridge Refurbishment (ED 99)			
23	Parks Highway: Milepost 37 to 44	4,500,000		
24	Church Street to Seward Meridian			
25	Rehabilitation (ED 26-28)			
26	Parks Highway: Milepost 39 to	25,991,000		
27	42.1 Interchange and			
28	Rehabilitation - Seward Meridian			
29	Road to Crusey Street (ED 26-28)			
30	Parks Highway: Milepost 42.1 to	2,550,000		
31	44 Rehabilitation - Crusey			
32	Street to Lucas Road (ED 26-28)			
33	Parks Highway: Milepost 57 to 67	4,300,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rehabilitation - Little Susitna			
4	River to White's Crossing -			
5	Railroad Grade Separation (ED 26-			
6	28)			
7	Parks Highway: Milepost 276 -	3,025,000		
8	Rex Railroad Overcrossing (ED 29-			
9	34)			
10	Richardson Highway: Milepost 203	1,730,000		
11	to 206 Reconstruction - McCallum			
12	Creek to Rainbow Mountain (ED 35)			
13	Richardson Highway: Milepost 357	4,000,000		
14	- Badger Road Interchange (ED 29-			
15	34)			
16	Safety: National Highway System	1,890,000		
17	Highway Safety Improvement			
18	Program (ED 99)			
19	Seward Highway: Milepost 0.0 to	13,830,000		
20	8 Reconstruction and Pathway -			
21	Seward to Grouse Creek Canyon			
22	(ED 7-9)			
23	Seward Highway: Milepost 18 to	980,000		
24	25.5 Reconstruction - Snow River			
25	to Trail River (ED 7-9)			
26	Seward Highway: Milepost 56.2	660,000		
27	Canyon Creek Wayside (ED 7-9)			
28	Seward Highway: Milepost 101.5	1,000,000		
29	Bird Creek Parking Lot (ED 10-25)			
30	Southeast Alaska Transportation	140,000		
31	Plan Implementation Management			
32	(ED 99)			
33	Southeast Region: National	1,425,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Highway System Road Pavement and			
4	Bridge Refurbishment (ED 99)			
5	Statewide: Community Services	273,000		
6	Signs (ED 99)			
7	Steese Highway: 3rd Street	3,350,000		
8	Intersection (ED 29-34)			
9	Steese Highway: Fox Weigh	93,500		
10	Station (ED 29-34)			
11	Tok Cutoff: Milepost 30 to 38	3,223,200		
12	Reconstruction - Chistochina to			
13	Mankoman Lake (ED 36)			
14	Tongass Highway: Main and Mill	235,000		
15	Signal Installation (ED 1)			
16	Weigh-In-Motion Equipment (ED 99)	750,000		
17	<b>Trails and Recreational Access</b>	<b>13,098,013</b>	<b>1,161,013</b>	<b>11,937,000</b>
18	<b>for Alaska (TRAAK) Construction</b>			
19	TRAAK State Match (ED 99)	1,161,013		
20	Alaska Highway: Milepost 1348 -	390,000		
21	Robertson River Wayside (ED 36)			
22	Central Region: ADA Pedestrian	190,000		
23	Facilities (ED 99)			
24	Central Region: Visual	120,000		
25	Enhancement Management (ED 99)			
26	Central Region: Watchable	190,000		
27	Wildlife Signs (ED 99)			
28	Chena Hot Springs Road: Yukon	240,000		
29	Quest Trail Parking Areas (ED 29-			
30	34)			
31	Copper River Trail: Uranitina	2,680,000		
32	River to Allen River (ED 35)			
33	Craig: Craig to High School Path	365,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Construction (ED 5)			
4	Denali Highway: Milepost 6 -	170,000		
5	Information and Orientation			
6	Wayside (ED 35)			
7	Fairbanks: Alaska Riverwalk	1,000,000		
8	Centennial Bridge Community			
9	Connector project (ED 29-34)			
10	Fairbanks: Creamer's Refuge Barn	390,000		
11	Restoration (ED 29-34)			
12	Fairbanks North Star Borough:	365,000		
13	Chena Pump/Tanana River Scenic			
14	Wayside (ED 29-34)			
15	Homer: Homer Soundview Avenue	190,000		
16	Trail Construction (ED 7-9)			
17	Ketchikan: Totem Bight State	480,000		
18	Historical Park Scenic Wayside			
19	(ED 1)			
20	Ketchikan: Waterfront Promenade	100,000		
21	(ED 1)			
22	Kodiak: Mill Bay Road Separated	57,000		
23	Pathway (ED 6)			
24	Mat-Su: Big Lake - Fish Creek	550,000		
25	Park Wayside (ED 26-28)			
26	McCarthy Road: Kennicott River	510,000		
27	East/West Wayside (ED 36)			
28	Nome: Nome-Council Road -	185,000		
29	Solomon Wayside (ED 38)			
30	Nome: Rocker Gulch Wayside	290,000		
31	(ED 38)			
32	Northern Region: ADA Pedestrian	290,000		
33	Facilities (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Parks Highway: Milepost 185 -	340,000		
4	East Fork Wayside (ED 26-28)			
5	Richardson Highway: Milepost 127	1,345,000		
6	- Gulkana River Wayside (ED 36)			
7	Seward: Pathway Construction	285,000		
8	Phase 1 (ED 7-9)			
9	Soldotna: Soldotna School Trail	190,000		
10	Construction (ED 7-9)			
11	Southeast Region: Scenic	185,000		
12	Viewshed Enhancement (ED 99)			
13	Statewide: Scenic Byways Grants	500,000		
14	(ED 99)			
15	Valdez: Airport Road Bike Trail	200,000		
16	(ED 35)			
17	Willow: Parks Highway Underpass	140,000		
18	Construction (ED 26-28)			
19		*****	*****	
20		*****	*****	
21		*****	*****	
22	University of Alaska, Fairbanks -	5,000,000		5,000,000
23	Hutchison Career Center (ED 29-			
24	34)			
25	University of Alaska Small	450,000		450,000
26	Business Development Programs			
27	(ED 99)			
28	It is the intent of the legislature that the appropriation for the Small Business Development Program be			
29	placed in the operating budget in future fiscal years.			
30		*****	*****	
31		*****	*****	
32		*****	*****	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Acquisition of an Automated Case		1,150,000	1,150,000	
4	Management System (ED 99)				
5	Deferred Maintenance Projects		300,000	300,000	
6	(ED 99)				
7	Records Archival System Upgrade		450,000	450,000	
8	(ED 99)				
9		*****	*****		
10		*****	<b>Legislature</b>	*****	
11		*****	*****		
12	Repairs and Improvements to		334,600	334,600	
13	Capitol Building and Grounds				
14	(ED 3-4)				
15		*****		*****	
16		*****	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	*****	
17		*****		*****	
18	Angoon Municipal Building		27,000		27,000
19	Renovation and Upgrade (ED 5)				
20	Akutan Underground Pipeline		25,000		25,000
21	Replacement (ED 40)				
22	Alakanuk Equipment Purchase		25,000		25,000
23	(Front End Loader) (ED 38)				
24	Aleknagik Foxville Roadway		25,019		25,019
25	Extension and Seaplane Base				
26	(ED 39)				
27	Aleknagik North Shore Sludge		25,369		25,369
28	Lagoon and Landfill Relocation				
29	and Road (ED 39)				
30	Aleutians East Borough Nelson		25,000		25,000
31	Lagocn Water System Improvements				
32	(ED 40)				
33	Allakaket City Lodge Renovation		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 36)				
4	Ambler Community Facilities,		26,205		26,205
5	Equipment and Water, Sewer				
6	Upgrades and Repair (ED 37)				
7	Anaktuvuk Pass City Maintenance		25,000		25,000
8	Shop Upgrade (ED 37)				
9	Anaktuvuk Pass Community Hall		25,000		25,000
10	Upgrade (ED 37)				
11	Anchorage Automatic Vehicle		500,000		500,000
12	Locate (AVL) System - Anchorage				
13	Police Department (ED 10-25)				
14	Anchorage Eagle River, Chugiak		210,000		210,000
15	Parks-Playground Equipment				
16	Upgrade (ED 10-25)				
17	Anchorage Eagle River, Chugiak		400,000		400,000
18	Road and Drainage Rehabilitation				
19	(ED 10-25)				
20	Anchorage East Anchorage,		1,260,000		1,260,000
21	Midtown and South Anchorage				
22	Ballfield Facility and				
23	Infrastructure Development				
24	(ED 10-25)				
25	Anchorage Elmore Road Upgrade -		350,000		350,000
26	Huffman Road to DeArmoun Road				
27	(ED 10-25)				
28	Anchorage Girdwood Road Service		70,000		70,000
29	Area Road and Drainage System				
30	Rehabilitation (ED 10-25)				
31	Anchorage Major Municipal		970,000		970,000
32	Facility Upgrade Projects (ED 10-				
33	25)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage Replacement Crash Fire		469,000		469,000
4	Rescue Unit - Anchorage Fire				
5	Department (ED 10-25)				
6	Anchorage University -		98,398		98,398
7	Providence Campus Walkways				
8	(ED 10-25)				
9	Anderson Road Resurfacing Phase		25,000		25,000
10	2 (ED 29-34)				
11	Aniak City Vehicles Repairs and		25,000		25,000
12	Replacement (ED 36)				
13	Barrow Upgrade City of Barrow		108,285		108,285
14	Playgrounds and Upgrade of				
15	Indoor and Outdoor City				
16	Recreational Facilities (ED 37)				
17	Bethel City Hall Renovation		115,182		115,182
18	(ED 39)				
19	Bettles Ball Park, Pavilion		15,000		15,000
20	Improvements (ED 36)				
21	Bettles Fire Hall Improvements		10,000		10,000
22	(ED 36)				
23	Brevig Mission Post Office		25,000		25,000
24	Building (ED 38)				
25	Bristol Bay Borough Fisherman's		30,876		30,876
26	Dock Engineering and Design				
27	(ED 39)				
28	Chefornak Generator Purchase		25,000		25,000
29	Phase 2 (ED 39)				
30	Chevak Public Safety Building		50,000		50,000
31	Addition/Renovation (ED 38)				
32	Chignik Port Facilities (ED 40)		25,000		25,000
33	Chuathbaluk Rental Units (ED 36)		15,000		15,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Chuathbaluk Upgrade Laundromat		10,000		10,000
4	(ED 36)				
5	Clark's Point Heavy Equipment		64,500		64,500
6	Purchase (ED 39)				
7	Coffman Cove Mailroom		25,000		25,000
8	Improvements and Upgrades (ED 5)				
9	Cold Bay City Park (ED 40)		25,000		25,000
10	Cordova Historic Park Restrooms		61,528		61,528
11	and Museum Storage (ED 35)				
12	Craig JT Brown Marine Industrial		54,275		54,275
13	Park (ED 5)				
14	Deering Community Facilities and		25,000		25,000
15	Equipment (ED 37)				
16	Delta Junction Television		25,000		25,000
17	Equipment and Antennas (ED 35)				
18	Denali Borough Chamber of		16,500		16,500
19	Commerce Building, Phase 3				
20	(ED 29-34)				
21	Denali Borough Panguingue Creek		16,500		16,500
22	Homeowners Association Fire Hall				
23	(ED 29-34)				
24	Dillingham Sewer Outfall Repair		57,432		57,432
25	(ED 39)				
26	Diomedea Fire Department		25,000		25,000
27	Equipment and Supplies Upgrade				
28	(ED 37)				
29	Eagle Building Repairs and		10,000		10,000
30	Improvements (ED 36)				
31	Eagle Surface Main Roads, Dust		15,000		15,000
32	Control (ED 36)				
33	Egegik Clinic Construction		25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Project (ED 40)			
4	Ekwok City Shop (ED 39)		25,000	25,000
5	Elim Computer Upgrade (ED 38)		25,000	25,000
6	Emmonak City Dump Truck (ED 38)		25,000	25,000
7	Fairbanks City Parking Garage		527,788	527,788
8	(ED 29-34)			
9	Fairbanks North Star Borough		126,817	126,817
10	Animal Shelter - Remodel and			
11	Expansion of Kennels (ED 29-34)			
12	Fairbanks North Star Borough		140,000	140,000
13	Boroughwide Fire, Life, Safety			
14	Projects (ED 29-34)			
15	Fairbanks North Star Borough		28,000	28,000
16	Emergency Medical Services -			
17	Interior Ambulance Rescue -			
18	Replace Command Vehicle (ED 29-			
19	34)			
20	Fairbanks North Star Borough		91,000	91,000
21	Emergency Medical Services -			
22	Replace Ambulance (ED 29-34)			
23	Fairbanks North Star Borough		350,000	350,000
24	North Pole High School - Replace			
25	Direct Digital Controls for HVAC			
26	System (Phase 3) (ED 29-34)			
27	Fairbanks North Star Borough		70,000	70,000
28	Salcha Elementary School -			
29	Domestic Water System			
30	Improvements (ED 29-34)			
31	Fairbanks North Star Borough		33,810	33,810
32	Tanana River Levee-Annual Levee			
33	Major Maintenance (ED 29-34)			

1 2	3	4	5	Appropriation		General Funds	Other Funds
				Allocations	Items		
	False Pass Public Safety and Clinic Building Construction (ED 40)			25,000			25,000
	Fort Yukon Dust Control Calcium Chloride (ED 36)			24,250			24,250
	Galena Police Station Remodel (ED 36)			25,000			25,000
	Golovin Small Boat Harbor (ED 38)			20,000			20,000
	Haines Lutak Dock Fender Repair (ED 5)			35,530			35,530
	Haines Borough Purchase Vehicle for Community Youth Development (CYD) Program (ED 5)			20,065			20,065
	Holy Cross Overhaul, Repair Heavy Equipment (ED 36)			20,075			20,075
	Homer Animal Shelter (ED 7-9)			52,500			52,500
	Homer Chamber of Commerce Visitor Information Center (ED 7- 9)			49,689			49,689
	Houston Upgrade and Blacktop Wasey Way Road (ED 26-28)			25,398			25,398
	Huslia Gas & Oil Equipment and Materials (ED 36)			25,000			25,000
	Hydaburg City Building Improvements (ED 5)			10,000			10,000
	Hydaburg Water, Sewer, Garbage Equipment (ED 5)			15,000			15,000
	Juneau Deferred Building Maintenance (ED 3-4)			264,000			264,000
	Juneau Essential Building Repairs (ED 3-4)			171,000			171,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Juneau Underground Fuel Storage	76,000		76,000
4	Tanks (ED 3-4)			
5	Kachemak Reconstruction of	25,000		25,000
6	Tennis Courts (ED 7-9)			
7	Kake Community Hall Upgrade	26,375		26,375
8	(ED 5)			
9	Kaktovik Playground Equipment	25,000		25,000
10	(ED 37)			
11	Kaltag Head Start Facility Phase	25,000		25,000
12	5 (ED 36)			
13	Kasaan Equipment Maintenance	26,975		26,975
14	Shop (ED 5)			
15	Kenai Street Improvement Program	144,390		144,390
16	(ED 7-9)			
17	Kenai Peninsula Borough	497,690		497,690
18	Boroughwide Road Improvement			
19	Projects (ED 7-9)			
20	Ketchikan Road and Street	181,098		181,098
21	Improvements (ED 1)			
22	Ketchikan Gateway Borough Phase	108,473		108,473
23	1 Multi Purpose Maintenance			
24	Facility (ED 1)			
25	Kiana Public Facility Buildings	25,000		25,000
26	Renovation (ED 37)			
27	King Cove - Harbor House (Phase	25,000		25,000
28	2) (ED 40)			
29	Kivalina Community Relocation	25,000		25,000
30	Engineering and Design (ED 37)			
31	Klawock Harbor Improvements	32,665		32,665
32	(ED 5)			
33	Kobuk Community Facilities and	25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Equipment (ED 37)				
4	Kodiak St. Paul Harbor Split		140,000		140,000
5	(SPHS) Improvements (ED 6)				
6	Kodiak Island Borough School		125,398		125,398
7	Facilities Repair and Upgrade				
8	(ED 6)				
9	Kotlik Honda and Cart Purchase		10,000		10,000
10	(ED 38)				
11	Kotlik Sidewalk Repair (ED 38)		10,000		10,000
12	Kotzebue Community Facilities		71,942		71,942
13	and Equipment (ED 37)				
14	Koyuk Equipment for Business		9,500		9,500
15	Offices (ED 38)				
16	Koyuk Heavy Equipment Repairs		16,792		16,792
17	(ED 38)				
18	Koyukuk Electricity Upgrade		25,000		25,000
19	(ED 36)				
20	Kupreanof Environmentally		10,000		10,000
21	Designed Plans for New Community				
22	Building (ED 2)				
23	Kupreanof Mapping of City (ED 2)		15,000		15,000
24	Kwethluk Office Equipment (ED 39)		10,000		10,000
25	Kwethluk Solid Waste		15,000		15,000
26	Recapitalization Project (ED 39)				
27	Lake and Peninsula Borough		13,147		13,147
28	Igiugig Landfill Access Project				
29	(ED 40)				
30	Lake and Peninsula Borough		13,149		13,149
31	Ugashik Equipment Acquisition				
32	(ED 40)				
33	Larsen Bay Water System Upgrade		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 6)				
4	Lower Kalskag Water and Sewer		10,000		10,000
5	Repair (ED 36)				
6	Manokotak Grader (ED 39)		25,000		25,000
7	Matanuska-Susitna Borough Big		793,282		793,282
8	Lake Library (ED 26-28)				
9	McGrath Water System Improvement		25,000		25,000
10	(ED 36)				
11	Metlakatla Community Recreation		37,831		37,831
12	Area and Visitors Point of				
13	Interest Phase 2 (ED 5)				
14	Napaskiak Tractor Purchase		25,000		25,000
15	(ED 39)				
16	Nenana Fire Truck (ED 36)		25,000		25,000
17	New Stuyahok Heavy Equipment		25,000		25,000
18	Repair (ED 39)				
19	Nikolai Bulk Fuel Farm and		25,000		25,000
20	Generator Upgrade (ED 36)				
21	Nome Asphalt Repair Equipment		63,500		63,500
22	(ED 38)				
23	Nome Harbormaster Office (ED 38)		10,000		10,000
24	Nome Recreation Center		15,200		15,200
25	Renovations (ED 38)				
26	Nondalton New Dump Truck		38,000		38,000
27	Purchase (ED 40)				
28	Nondalton Road Work and Fencing		12,200		12,200
29	at Dump (ED 40)				
30	Noorvik City Hall Renovation		10,000		10,000
31	(ED 37)				
32	Noorvik Recreational Center		15,000		15,000
33	Construction (ED 37)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	North Pole City Street		23,390		23,390
4	Improvements (ED 29-34)				
5	North Pole Public Safety		16,380		16,380
6	Dispatch Recording System (ED 29-				
7	34)				
8	Nuiqsut Youth Center Renovation		25,000		25,000
9	(ED 37)				
10	Nulato City Building Upgrade		25,000		25,000
11	(ED 36)				
12	Nunapitchuk Washeteria		50,000		50,000
13	Renovation-Water Improvements				
14	(ED 35)				
15	Old Harbor Garbage Truck and		25,079		25,079
16	Canisters (ED 6)				
17	Ouzinkie Dump Truck Purchase		25,000		25,000
18	(ED 6)				
19	Palmer City Paving Projects		72,724		72,724
20	(ED 26-28)				
21	Palmer Fire Detection Systems		71,562		71,562
22	for Public Safety Building and				
23	Library (ED 26-28)				
24	Palmer Public Safety Building		61,200		61,200
25	Upgrade (ED 26-28)				
26	Pelican Work Float, Tour Dock		25,321		25,321
27	Harbor Rejuvenation Project				
28	Phase 2 (Public Restroom) (ED 5)				
29	Petersburg Small Boat Harbor		83,675		83,675
30	Expansion and Renovation Project				
31	(ED 2)				
32	Pilot Point Fuel Farm Upgrade		25,000		25,000
33	(ED 40)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Platinum Electric Utility		56,372		56,372
4	Upgrade (ED 39)				
5	Point Hope Community Facilities		25,000		25,000
6	and Equipment (ED 37)				
7	Port Alexander Continuing		15,000		15,000
8	Upgrade and Repair of Waterline				
9	(ED 5)				
10	Port Alexander Tract A Fire Shed		10,000		10,000
11	(ED 5)				
12	Quinhagak Headstart Building		25,000		25,000
13	Construction (ED 39)				
14	Russian Mission Heavy Equipment		15,000		15,000
15	Storage Completion (ED 36)				
16	Sand Point Construction of Heavy		25,000		25,000
17	Equipment Parking Pad Located at				
18	the New Public Works Building				
19	(ED 40)				
20	Saxman City Hall Foundation		25,000		25,000
21	Restoration Phase 1 (ED 1)				
22	Seldovia City Buildings Roof and		26,255		26,255
23	Furnace Repair (ED 7-9)				
24	Seward City Hall Facilities and		75,532		75,532
25	Equipment (ED 7-9)				
26	Shageluk Youth Recreation Center		25,000		25,000
27	(ED 36)				
28	Shaktoolik Septic Tank Upgrade		25,000		25,000
29	(ED 38)				
30	Sheldon Point Water, Sewer		25,000		25,000
31	(ED 38)				
32	Shishmaref Community Facilities		26,255		26,255
33	Upgrade (ED 37)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Shungnak Community Facilities		25,000		25,000
4	and Equipment (ED 37)				
5	Sitka Fire Hall Renovation and		178,687		178,687
6	Upgrade (ED 2)				
7	Skagway Harbor Seawall		25,136		25,136
8	Reconstruction Design (ED 5)				
9	Soldotna Campground and River		103,000		103,000
10	Access Improvements (ED 7-9)				
11	St. George Zapadni Bay Water		25,000		25,000
12	Tank Restoration (ED 40)				
13	St. Mary's Community Hall		25,000		25,000
14	Furnishings and Renovation				
15	(ED 38)				
16	St. Michael City Complex		25,000		25,000
17	Renovation (ED 38)				
18	St. Paul Lukanin Street Lights,		25,014		25,014
19	East (ED 40)				
20	Tanana Heavy Equipment		25,000		25,000
21	Replacement (ED 36)				
22	Tenakee Springs Harbor Shed,		15,000		15,000
23	Office (ED 5)				
24	Thorne Bay Paving Project (ED 5)		25,001		25,001
25	Togiak Dumpster Purchase (ED 39)		25,000		25,000
26	Toksook Bay Land Improvement		25,000		25,000
27	(Potholes) (ED 38)				
28	Unalaska Community Park (ED 40)		102,677		102,677
29	Valdez Old City Dock Fendering		102,489		102,489
30	System (ED 35)				
31	Wainwright TV Cable Upgrade		25,000		25,000
32	(ED 37)				
33	White Mountain Bulk Fuel Tank		26,265		26,265

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Farm Relocation (ED 38)			
4	Whittier Consolidated Municipal	25,000		25,000
5	Building (ED 35)			
6	Wrangell Utilities Auxiliary	52,515		52,515
7	Electrical Generator (ED 2)			
8	Yakutat Public Facility Upgrade	17,250		17,250
9	(ED 5)			
10	*****		*****	
11	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
12	*****		*****	
13	Akiachak Sanitation Disposal	25,050		25,050
14	Project (ED 39)			
15	Atmautluak Erosion Control	25,002		25,002
16	(ED 39)			
17	Chalkyitsik Generator and	25,001		25,001
18	Power Equipment Upgrade (ED 36)			
19	Chenega Bay Community Center	20,457		20,457
20	Improvements (ED 35)			
21	Chenega Bay Equipment Purchase	31,500		31,500
22	(ED 35)			
23	Chitina Community Health Clinic	12,500		12,500
24	(ED 36)			
25	Chitina Community Teen Center	12,500		12 500
26	and Equipment (ED 36)			
27	Circle Community Hall	25,007		25,007
28	Renovation (ED 36)			
29	Copper Center Gymnasium Project	25,000		25,000
30	(ED 36)			
31	Crooked Creek Erosion Repair	25,002		25,002
32	(ED 36)			
33	Dot Lake Village Heavy	62,840		62,840

1	2	Appropriation		General	Other
		Allocations	Items		
3	Equipment Purchase (ED 36)				
4	Dry Creek Multipurpose		25,000		25,000
5	Building Construction (ED 36)				
6	Eagle Village New Community		55,785		55,785
7	Center Construction (ED 36)				
8	Edna Bay Road Upgrade (ED 5)		25,002		25,002
9	Elfin Cove Reconstruction of		25,000		25,000
10	Fuel Dock Facilities (ED 5)				
11	Evansville Landfill Maintenance		25,001		25,001
12	Building Completion (ED 36)				
13	Glennallen Bookmobile Carport		15,000		15,000
14	and Cold Storage Lockers (ED 35)				
15	Glennallen Historic Building		10,000		10,000
16	Renovation (ED 35)				
17	Gustavus Community Building and		14,700		14,700
18	Land Acquisition (ED 5)				
19	Gustavus Community Equipment		10,300		10,300
20	Needs (ED 5)				
21	Hollis Road Upgrade (ED 5)		25,001		25,001
22	Hyder Water Plant Project		25,001		25,001
23	(ED 1)				
24	Kasigluk Erosion Control (ED 39)		25,002		25,002
25	Kenny Lake Community		15,000		15,000
26	Improvements and Equipment				
27	Purchase (ED 35)				
28	Kipnuk Boardwalk Construction		25,001		25,001
29	(ED 39)				
30	Koliganek Road Upgrade and		25,001		25,001
31	Equipment Purchase (ED 39)				
32	Kwigillingok Heavy Equipment		25,001		25,001
33	Repairs (ED 39)				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Lime Village Electrification	15,000		15,000
4	Upgrade (ED 36)			
5	Lime Village Washeteria	10,000		10,000
6	Upgrade (ED 36)			
7	Manley Hot Springs Multipurpose	25,361		25,361
8	Facility (ED 36)			
9	McCarthy Design and Engineering	25,000		25,000
10	of Fire House and Community Well			
11	(ED 36)			
12	Minto Community Hall (ED 36)	25,000		25,000
13	Naukati Road Upgrade (ED 5)	25,361		25,361
14	Newtok Boardwalk Improvements	26,400		26,400
15	(ED 38)			
16	Northway Community Facilities	25,000		25,000
17	and Equipment (ED 36)			
18	Point Baker Community Wide	25,000		25,000
19	Potable Water System (ED 5)			
20	Paxson Community Storage	10,000		10,000
21	Building (ED 35)			
22	Sleetmute Multipurpose Building	25,000		25,000
23	Improvements (ED 36)			
24	Slana League Distance Learning	25,000		25,000
25	and Medical Link (ED 36)			
26	Stevens Village Community Hall	25,002		25,002
27	Interior Upgrade (ED 36)			
28	Stony River Heavy Equipment	56,100		56,100
29	Purchase (ED 36)			
30	Tanacross New Community Hall	25,283		25,283
31	Construction (ED 36)			
32	Tazlina Equipment Purchase	13,000		13,000
33	(ED 35)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Tazlina Road Construction			13,311
4	(ED 35)			
5	Tetlin Road Improvement and	25,000		25,000
6	Equipment Purchase (ED 36)			
7	Tok EMS Off Road Rescue and	28,350		28,350
8	Transport Equipment (ED 36)			
9	Tolsona Recreational Trails	25,000		25,000
10	Construction (ED 35)			
11	Tuluksak Electrical Project	25,000		25,000
12	(ED 36)			
13	Venetie Construct New Community	25,124		25,124
14	Center (ED 36)			
15	Wiseman Heavy Equipment and	25,000		25,000
16	Garage (ED 36)			
17				
18	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
19	<b>Department of Administration</b>			
20	Federal Receipts	1,000,000		
21	General Fund Receipts	1,545,000		
22	Information Service Fund	3,141,000		
23	AHFC Dividends	600,000		
24	*** Total Agency Funding ***	\$6,286,000		
25	<b>Department of Community and Economic Development</b>			
26	Federal Receipts	46,500,000		
27	General Fund Receipts	435,000		
28	Oil/Hazardous Response Fund	1,600,000		
29	*** Total Agency Funding ***	\$48,535,000		
30	<b>Department of Corrections</b>			
31	Federal Receipts	550,000		
32	Permanent Fund Dividend Fund	160,000		
33	AHFC Dividends	1,160,000		

1	*** Total Agency Funding ***	\$1,870,000
2	<b>Department of Education and Early Development</b>	
3	General Fund Receipts	779,692
4	AHFC Dividends	308
5	*** Total Agency Funding ***	\$780,000
6	<b>Department of Environmental Conservation</b>	
7	Federal Receipts	48,646,102
8	Oil/Hazardous Response Fund	5,200,000
9	Alyeska Settlement Fund	120,000
10	AHFC Dividends	27,160,257
11	*** Total Agency Funding ***	\$81,126,359
12	<b>Department of Fish and Game</b>	
13	Federal Receipts	3,250,000
14	General Fund Receipts	1,120,000
15	Fish and Game Fund	328,000
16	*** Total Agency Funding ***	\$4,698,000
17	<b>Office of the Governor</b>	
18	Federal Receipts	14,000,000
19	General Fund Receipts	637,789
20	*** Total Agency Funding ***	\$14,637,789
21	<b>Department of Health and Social Services</b>	
22	Federal Receipts	25,493,700
23	AHFC Dividends	6,611,600
24	*** Total Agency Funding ***	\$32,105,300
25	<b>Department of Labor and Workforce Development</b>	
26	General Fund Receipts	100,000
27	*** Total Agency Funding ***	\$100,000
28	<b>Department of Military and Veterans Affairs</b>	
29	Federal Receipts	2,585,700
30	General Fund Match	164,300
31	General Fund Receipts	377,000
32	*** Total Agency Funding ***	\$3,127,000
33	<b>Department of Natural Resources</b>	

1	Federal Receipts	5,910,000
2	General Fund Receipts	1,148,000
3	General Fund/Program Receipts	250,000
4	Agricultural Loan Fund	125,000
5	*** Total Agency Funding ***	\$7,433,000
6	<b>Department of Public Safety</b>	
7	General Fund Match	61,875
8	General Fund Receipts	2,336,180
9	Inter-Agency Receipts	61,875
10	Oil/Hazardous Response Fund	50,000
11	*** Total Agency Funding ***	\$2,509,930
12	<b>Department of Revenue</b>	
13	Federal Receipts	11,419,000
14	General Fund/Program Receipts	34,000
15	AHFC Dividends	12,190,700
16	*** Total Agency Funding ***	\$23,643,700
17	<b>Department of Transportation/Public Facilities</b>	
18	Federal Receipts	548,081,100
19	General Fund Match	47,838,365
20	General Fund Receipts	7,750,000
21	Highway Working Capital Fund	11,800,000
22	International Airport Revenue Fund	19,661,100
23	Capital Improvement Project Receipts	1,500,000
24	Statutory Designated Program Receipts	9,000,000
25	*** Total Agency Funding ***	\$645,630,565
26	<b>University of Alaska</b>	
27	State Employment & Training Program	252,365
28	AHFC Dividends	1,697,635
29	AIDEA Dividend	3,500,000
30	*** Total Agency Funding ***	\$5,450,000
31	<b>Alaska Court System</b>	
32	General Fund Receipts	1,900,000
33	*** Total Agency Funding ***	\$1,900,000

<b>1</b>	<b>Legislature</b>	
2	General Fund Receipts	334,600
3	*** Total Agency Funding ***	\$334,600
<b>4</b>	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	
5	Municipal Matching Grant Fund	12,491,377
6	*** Total Agency Funding ***	\$12,491,377
<b>7</b>	<b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b>	
8	Unincorporated Matching Grant Fund	1,208,946
9	*** Total Agency Funding ***	\$1,208,946
<b>10</b>	<b>The following summarizes the funding sources for the appropriations made in section 1 of this act.</b>	
11	Federal Receipts	707,435,602
12	General Fund Match	48,064,540
13	General Fund Receipts	18,463,261
14	General Fund/Program Receipts	284,000
15	Inter-Agency Receipts	61,875
16	Agricultural Loan Fund	125,000
17	Fish and Game Fund	328,000
18	Highway Working Capital Fund	11,800,000
19	International Airport Revenue Fund	19,661,100
20	Permanent Fund Dividend Fund	160,000
21	Oil/Hazardous Response Fund	6,850,000
22	State Employment & Training Program	252,365
23	Capital Improvement Project Receipts	1,500,000
24	Information Service Fund	3,141,000
25	Alyeska Settlement Fund	120,000
26	Municipal Matching Grant Fund	12,491,377
27	Unincorporated Matching Grant Fund	1,208,946
28	Statutory Designated Program Receipts	9,000,000
29	AHFC Dividends	49,420,500
30	AIDEA Dividend	3,500,000
31	***** Total Budget *****	\$893,867,566

32 (SECTION 3 OF THIS ACT BEGINS ON PAGE 58)

1 \* Sec. 3. ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to  
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 \* Sec. 4. ALASKA DRINKING WATER FUND. The sum of \$9,308,400 is appropriated  
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
 8 from the following sources:

9	General fund match	\$1,551,400
10	Federal receipts	7,757,000

11 \* Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY  
 12 DIVIDEND. The sum of \$18,500,000 that was declared available by the Alaska Industrial  
 13 Development and Export Authority Board of Directors for appropriation as the fiscal year  
 14 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export  
 15 Authority revolving fund (AS 44.88.060), is appropriated in secs. 1 and 6 of this Act.

16 \* Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of  
 17 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority  
 18 revolving fund (AS 44.88.060) to the following funds in the Department of Community and  
 19 Economic Development, in the amounts stated, to provide capital project matching grants:

20	Municipal capital project matching grant	\$13,175,000
21	fund (AS 37.06.010(b))	
22	Unincorporated community capital project	1,825,000
23	matching grant fund (AS 37.06.020(b))	

24 (b) An amount equal to the interest earned on money in the individual grant accounts  
 25 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated  
 26 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the  
 27 general fund to the respective funds. The interest is calculated using the average percentage  
 28 interest rate received by other accounts in the state's general investment fund that received  
 29 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro  
 30 rata to each individual grant account based on the balance of the account on the close of  
 31 business on June 30, 2000.

1     \* **Sec. 7. DEPARTMENT OF PUBLIC SAFETY.** (a) An amount equal to the proceeds  
2 from the sale of seven patrol vessels, including parts inventory, by the Department of Public  
3 Safety is appropriated from the general fund to the Department of Public Safety for the  
4 purchase of replacement vessels.

5           (b) An amount equal to the proceeds from the sale of three aircraft, including parts  
6 inventory, by the Department of Public Safety is appropriated from the general fund to the  
7 Department of Public Safety for the purchase of replacement aircraft.

8     \* **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other program  
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are  
10 appropriated conditioned upon compliance with the program review provisions of  
11 AS 37.07.080(h).

12           (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
13 estimates appropriated by this Act, the appropriations from state funds for the affected  
14 program may be reduced by the excess if the reductions are consistent with applicable federal  
15 statutes.

16           (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
18 shortfall in receipts.

19     \* **Sec. 9. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding  
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
21 on June 30, 2000, is appropriated to the Department of Community and Economic  
22 Development for the electrical emergencies program.

23     \* **Sec. 10. TRANS-ALASKA PIPELINE LIABILITY FUND.** The sum of \$18,501,298.75,  
24 available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and  
25 all investment earnings on this sum until fully expended are appropriated to the Alaska Energy  
26 Authority for petroleum remediation at rural Alaska bulk fuel facilities in accordance with  
27 federal law (P.L. 101-380, sec. 8102(a)(B)(i)), requiring that the rebate be used for the  
28 remediation of above-ground storage tanks.

29     \* **Sec. 11. ELECTION DISTRICT 24.** Section 38(a), ch. 2, FSSLA 1999, is amended to  
30 read:

31           (a) The sum of \$15,000 of the unexpended and unobligated balance of the

1 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for  
2 Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and  
3 Economic Development [REGIONAL AFFAIRS] for payment as a grant under  
4 AS 37.05.315 [AS 37.05.316] to the Municipality of Anchorage for South Fork Fire  
5 Department [FOR] equipment and land acquisition.

6 \* Sec. 12. LAPSE EXTENSIONS. (a) The appropriations made in sec. 43, ch. 84, SLA  
7 1999, page 29, line 30, and page 30, lines 3, 9, and 13, lapse June 30, 2001.

8 (b) The appropriations made in sec. 43, ch. 84, SLA 1999, page 50, lines 19, 24, and  
9 31, lapse June 30, 2001.

10 \* Sec. 13. LAPSE PROVISIONS. (a) The appropriations made by secs. 3, 4, and 6 of  
11 this Act are for capitalization of funds and do not lapse.

12 (b) The appropriations made by secs. 1, 7, 9, and 10 of this Act are for capital  
13 projects and lapse under AS 37.25.020.

14 \* Sec. 14. This Act takes effect July 1, 2000.



Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

### Senate Finance Subcommittee on Senate Bill 192 Proposed Recommendations for FY'01 Capital Budget

**Senator Dave Donley, Chair**  
**Senator John Torgerson, Member**  
**Senator Gary Wilken, Member**  
**Senator Al Adams, Member**  
**April 6, 2000**

This narrative lists the proposed changes to Senate Bill 192, the Governor's FY'01 requested capital budget. Following guidelines provided by the Senate Finance Committee Co-Chairs regarding total funding available, the subcommittee proposal utilizes \$138,474,201 in General Fund, Alaska Industrial Development & Economic Development (AIDEA) dividend and Alaska Housing Finance Corporation (AHFC) dividend spending.

This proposal is \$15,679,932 below last year's enacted capital budget spending.

The subcommittee's report utilizes \$80,477,101 in General Fund spending, \$18,500,000 in AIDEA dividends and \$39,497,100 in AHFC funds.

This proposal is \$33,692,205 below the Governor's funding request of \$172,166,406.

#### Departmental Requests

The Governor's General Fund and AHFC funding request for departmental (excluding the Department of Transportation & Public Facilities and the Department of Environmental Conservation) capital projects totaled \$54,777,049. The funding request proposed \$25,293,600 in AHFC spending and \$29,483,449 in General Fund spending.

The subcommittee evaluated each request and proposes that only "High Priority" projects totaling \$33,033,679 be funded in FY'01. The subcommittee recommends that \$12,790,700 in AHFC spending and \$20,242,979 in General Funds be appropriated. The recommended funding levels are listed on Attachment #1.

Additionally, \$150,000 in General Funds and \$2,399,500 in AHFC funds are appropriated for Mental Health Capital Projects located in House Bill 313.

## Capital Budget Recommendation Narrative

Page 2

April 6, 2000

The subcommittee had no choice but to delete many worthy projects from the Governor's initial request to reach the funding source limits we were provided.

The subcommittee utilized project evaluation criteria based upon:

- Life/Health/Safety Related
- School/Education Related
- Eligible for Special & Unique Federal funding sources (CMAQ Funding, Discretionary Funding...etc.)
- Meet Deferred Maintenance Needs
- Essential completion of phased project
- Critical Administrative Need
- High Volume of Use (Maximum Benefit to the Maximum Number of Users)

To stay within the funding allocation the subcommittee could not include all of the projects that met only one or two of the above criteria.

The recommended reductions are listed on Attachment #2.

### **Department of Education & Early Development**

The subcommittee recommends that the Statewide Library Electronic Doorway appropriation be placed within the operating budget in future fiscal years.

### **Department of Environmental Conservation**

The subcommittee recommends that the Governor's request for village safe water and municipal water projects be fully funded.

### **Legislature**

Following the recommendation of Legislative Council, the subcommittee recommends that \$334,360 be used for repairs and improvements to the Capitol Building and grounds surrounding the Capitol.

Capital Budget Recommendation Narrative

Page 3

April 6, 2000

**Department of Military & Veterans Affairs**

The subcommittee recommends that the department share the use of the Tudor Road Maintenance Shop with the Municipality of Anchorage.

**Department of Natural Resources**

The subcommittee recommends that a total of \$188,800 be used for Snowmachine Trail Development and Program Grants. This grant program was funded last year and it is the intent of the subcommittee to fund it during this fiscal year.

**Department of Transportation & Public Facilities**

The subcommittee recommends funding DOT projects at \$55,588,365 which is \$13,591,235 below the Governor's requested level of funding. The request for additional federal aviation funding was submitted after the subcommittee review of the DOT capital budget request.

The recommended reductions are listed on Attachment #3.

**University of Alaska**

The subcommittee recommends that the appropriation for the Small Business Development Program be placed in the operating budget in future fiscal years.

Senate Bill 192  
FY'01 Capital Budget  
Funding Sources

Attachment 1

Agency	FY'00 Enacted			FY 01 Governor's Request			FY 01 Subcommittee Recommendation		
	GF	AHFC	AIDEA	GF	AHFC	AIDEA	GF	AHFC	AIDEA
Administration	1,110,000			1,605,000	1,838,100		1,545,000	600,000	
Comm. & Econ. Dev.	750,000			865,000			585,000		
Corrections	925,000			2,907,200			1,160,000		
Education and Early Dev.	140,000			1,200,600			780,000		
DEC - water projects	3,438,328	29,916,800		2,853,357	24,306,900		2,853,357	24,306,900	
DEC - other projects				240,000			0		
Fish & Game	485,700			2,125,000			1,120,000		
Governor	560,900			887,789			637,789		
Health & Social Services	788,300			7,185,100			6,461,600		
Labor & Work. Dev.	24,600			100,000			100,000		
Legislature							334,600		
M&VA	500,000			999,200			541,300		
Natural Resources	1,420,000			1,886,000			1,398,000		
Public Safety	1,956,350			2,950,925			2,398,055		
Revenue	363,800	21,521,500		34,000	23,455,500		34,000	12,190,700	
DOT&PF	68,652,855			69,179,600			55,588,365		
University	450,000		3,000,000	1,697,635		3,500,000	1,697,635		3,500,000
Court System	500,000			4,800,000			1,450,000		
Muni/Unicorp Grants			15,000,000			15,000,000			15,000,000
Mental Health Projects	450,000	2,200,000		150,000	2,399,500		150,000	2,399,500	
Language sections:									
Capitalize water fund							1,551,400		
Capitalize interest for muni/unincorporated grants							91,000		
<b>Funding Source Totals</b>	<b>\$82,515,833</b>	<b>\$53,638,300</b>	<b>\$18,000,000</b>	<b>\$101,666,406</b>	<b>\$52,000,000</b>	<b>\$18,500,000</b>	<b>\$80,477,101</b>	<b>\$39,497,100</b>	<b>\$18,500,000</b>
	FY 00 Enacted Total GF/AHFC/AIDEA spending: 154,154,133			FY 01 Governor's Request for Total GF/AHFC/AIDEA spending: 172,166,406			FY 01 Subcommittee Recommendation for Total GF/AHFC/AIDEA spending: 138,474,201		

## FY01 Capital Budget

### Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
<b>Administration Totals</b>							\$ 1,605,000	\$ 1,545,000		\$ (60,000)	\$ 1,838,100	\$ 600,000		\$ (1,238,100)
1	Anchorage Pioneers Home Ventilation and Humidification System Emergency Repair and Upgrade	OT	H/S	\$ 1,488,100	0%	0%	\$ -			\$ -	\$ 1,488,100		\$ 250,000	\$ (1,238,100)
2	Land Mobile Radio Migration	P/2-2	Info	\$ 1,200,000	71%	TBD	\$ 850,000		850,000	0				\$ -
3	Motor Vehicles Photo ID Equipment	P/2-2	Info	\$ 350,000	100%	0%	\$ 350,000		350,000	0				\$ -
4	Pioneers Homes Fire and Life Safety Repairs	OG	H/S	\$ 350,000	0%	0%					\$ 350,000		350,000	\$ -
5	License Plates and Drivers License Manuals	OG	H/S	\$ 345,000	100%	0	\$ 345,000		345,000	0				\$ -
6	State Owned Buildings Valuation Project	OT	Plan	\$ 60,000	100%	0%	\$ 60,000		0	-60,000				\$ -
<b>Community &amp; Economic Development Totals</b>							\$ 865,000	\$ 585,000		\$ (280,000)				
7	Rural Power Systems Upgrades (Denali Com)	OT	Cons	\$ 540,000	100%	unk	540,000		0	-540,000				
8	Alternative Energy Program	OT	Cons	\$ 150,000	100%	unk	150,000		0	-150,000				
9	EDA Annual Planning Grant	OG	Plan	\$ 100,000	100%	100%	100,000		0	-100,000				
10	Arctic Winter Games Team Alaska	OG	Plan	\$ 75,000	100%	0%	75,000		75,000	0				
	ADD: Grant to Named Receipt - State Historic Preservation Office	OT		\$ 50,000					50,000	50,000				
	ADD: Grant to Named Receipt - Arctic Power	OT		\$ 310,000					310,000	310,000				
	ADD: Hope Cottages			\$ 100,000					100,000	100,000				
	ADD: Boys & Girls Club			\$ 50,000					50,000	50,000				
<b>Corrections Totals</b>							\$ 2,907,200	\$ 1,160,000		\$ (1,747,200)				
11	Facility Maintenance, Repair, Replacement and Renovation	OG	Del	\$ 1,000,000	100%	0%	1,000,000		600,000	-400,000				
12	Criminal Justice Management Information System Replacement (OBSIS)	P/2-2	Info	\$ 762,200	100%	0%	762,200		0	-762,200				
13	Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair	OT	H/S	\$ 575,000	100%	0%	575,000		375,000	-200,000				
14	Computer Network Hardware Replacement and Upgrade	OG	Info	\$ 320,000	100%	0%	320,000		0	-320,000				
15	Replacement and Repair of Security Systems and Life and Safety Equipment	OG	Equip	\$ 250,000	100%	0%	250,000		185,000	-65,000				

## FY01 Capital Budget

### Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov. General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
<b>Education &amp; Early Development Totals</b>							\$ 1,200,600	\$ 780,000		\$ (420,600)				
16	Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance	OG	R/R	\$ 365,000	100%	0%	365,000		365,000	0				
17	Museum Collection Preservation - Modification and Renovation of Storage Area	P/I-2	Def	\$ 295,600	100%	0%	295,600		0	-295,600				
18	Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades	OG	R/R	\$ 250,000	100%	0%	250,000		150,000	-100,000				
19	Head Start Health and Safety Repairs	OG	R/R	\$ 200,000	100%	0%	200,000		200,000	0				
20	Statewide Library Electronic Doorway (SLED)	OG	Info	\$ 65,000	100%	0%	65,000		65,000	0				
21	BIA School Site Cleanup	OT	H/S	\$ 25,000	100%	0%	25,000		0	-25,000				
<b>Environmental Conservation(W/O Water)</b>							\$ 240,000	\$ -		\$ (240,000)				
	Environmental Health Food Safety Lab Relocation Study	OT	H/S	\$ 240,000	0%	0%	240,000		0	-240,000				
	ADD: Risk Assessment for Cook Inlet	OT		\$ -										Non General Funds
<b>Fish &amp; Game Totals</b>							\$ 2,125,000	\$ 1,120,000		\$ (1,005,000)				
22	Upper Cook Inlet and Kuskokwim River Coho Salmon Projects	P/I-3	Plan	\$ 700,000	100%	0%	700,000		395,000	-305,000				
23	Dock Repairs, Maintenance and Replacement Statewide Facilities Repair, Maintenance, and Replacement	P/I-3	Def	\$ 375,000	100%	0%	375,000		0	-375,000				
24	Copper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase	OG	Def	\$ 350,000	100%	0%	350,000		175,000	-175,000				
25	Mariculture Development and Permit Evaluation Program	OT	R/R	\$ 250,000	100%	0%	250,000		250,000	0				
26	Vessel and Aircraft Repair and Maintenance	P/I-5	Plan	\$ 250,000	100%	0%	250,000		100,000	-150,000				
27		OG	R/R	\$ 200,000	100%	0%	200,000		200,000	0				
<b>Governor's Totals</b>							\$ 887,789	\$ 637,789		\$ (250,000)				
28	Americans with Disabilities Act Compliance Projects	OG	R/R	\$ 500,000	100%	0%	500,000		250,000	-250,000				
29	AccuVote System - Payment 3 of 6	OG	Info	\$ 387,789	100%	0%	387,789		387,789	0				

**FY01 Capital Budget**

**Governor's General Fund and AHFC Departmental Requests  
(Excluding DEC, DOT, and Mental Health bill projects)**

Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
<b>Health &amp; Social Services Totals</b>						\$ 7,185,100	\$ 6,461,600		\$ (723,500)				\$ -
30 Child Protection Information System - Phase 2	P/2-6	Info	\$ 5,400,000	50%	50%	2,700,000		2,700,000	0				
31 Medicaid Management Information System Reprocurement	P	Info	\$ 25,100,000	10%	10%	2,510,000		2,510,000	0				
32 Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs	OT	Def	\$ 687,500	81%	86%	560,300		200,000	-360,300				
33 Deferred Maintenance, Renewal, Replacement, and Equipment	OG	Def	\$ 537,600	93%	0%	500,000		250,000	-250,000				
35 Vital Statistics Archive Imaging Project - Phase 2	P/2-2	Info	\$ 346,800	100%	0%	346,800		346,800	0				
36 Front Line Worker Safety and Support Equipment	OG	Equip	\$ 365,300	89%	0%	326,400		163,200	-163,200				
37 Emergency Medical Services Communications Phase 2	P	Equip	\$ 241,600	100%	0%	241,600		241,600	0				
ADD: Grant to Named Receipt - Heritage Place Nursing Home	OT		\$ 25,000					25,000	25,000				
ADD: Grant to Named Receipt - Westly Nursing Home	OT		\$ 25,000					25,000	25,000				
<b>Labor &amp; Workforce Totals</b>						\$ 100,000	\$ 100,000		\$ -				
42 Home Modifications for Individuals with Disabilities	OG	Cont	\$ 100,000	100%	0%	100,000		100,000	0				
<b>Legislative Totals</b>						\$ -	\$ 334,600		\$ 334,600				
ADD: Capital Building Repairs	OT		\$ 334,600			0		334,600	334,600				

## FY01 Capital Budget

### Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
<b>Military &amp; Veterans Affairs Totals</b>							\$ 999,200	\$ 541,300		\$ (457,900)				
43	Military Youth Academy Dining Hall Upgrades and Safety Improvements	OG	Def	\$ 249,200	100%	0%	249,200		0	-249,200				
44	Tudor Road Combined Support Maintenance Shop Clean-up	OT	Cont	\$ 200,000	100%	0%	200,000		200,000	0				
45	Air Guard Facility Maintenance	OG	Def	\$ 600,000	25%	25%	150,000		150,000	0				
46	Emergency Rescue Coordination Infrastructure	OG	Info	\$ 133,700	100%	0%	133,700		0	-133,700				
47	Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	OG	Def.	\$ 300,800	34%	25%	100,800		100,800	0				
48	Integrated Emergency Telecommunications Infrastructure	OG	Info	\$ 75,000	100%	0%	75,000		0	-75,000				
49	Emergency Wireless Communications	P1/2-2	Info	\$ 71,200	100%	0%	71,200		71,200	0				
50	Facilities Spill Prevention and Countermeasures	OG	H/S	\$ 115,000	17%	13%	19,300		19,300	0				
<b>Natural Resources Totals</b>							\$ 1,886,000	\$ 1,398,000		\$ (488,000)				
51	Note: Find \$188,800 for snowmachines..								188,800	188,800				
52	State Park Emergency Repairs	OG	Def	\$ 475,000	100%	0%	475,000		286,200	-188,800				
53	Fire Suppression Engine Replacements and Equipment Refurbishments	OG	H/S	\$ 300,000	30%	0%	300,000		175,000	-125,000				
54	Airborne Geological and Geophysical Mineral Inventory	P1/2	Plan	\$ 250,000	100%	0%	250,000		250,000	0				
55	Recorder's Office Equipment Replacement	P1/2	R/R	\$ 226,000	100%	0%	226,000		0	-226,000				
58	Recorder's Office Historic Records Improved Access and Preservation	P1/3/4	R/R	\$ 150,000	100%	0%	150,000		0	-150,000				
55/58	Recorder's Office Equipment & Preserve.								250,000	250,000				
56	Parks Capital Improvements through Reinvestments	OG	Def	\$ 225,000	100%	0%	225,000		168,000	-57,000				
57	Reduce Property Losses Due to Wildfires	OG	H/S	\$ 200,000	100%	0%	200,000		80,000	-120,000				
59	Seismic Data Acquisition and Interpretation	OG	R/R	\$ 60,000	100%	0%	60,000		0	-60,000				

## FY01 Capital Budget

### Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
<b>Public Safety Totals</b>							\$ 2,950,925	\$ 2,398,055		\$ (552,870)				
60	Aircraft and Vessel Repair and Maintenance	OG	R/R	\$ 1,121,600	100%	0%	1,121,600		838,780	-282,820				
61	Video Arraignments - Phase 1 of 2	P/1-2	R/R	\$ 510,000	100%	0%	510,000		510,000	0				
62	Southeast Emergency Communications Upgrade	OT	Equip	\$ 400,350	88%	0%	350,350		225,000	-125,350				
63	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	OG	Equip	\$ 350,000	100%	0%	350,000		205,300	-144,700				
64	Trooper Law Enforcement Equipment	OG	Equip	\$ 350,000	100%	0%	350,000		350,000	0				
65	Crime Lab Equipment Replacement	P	Equip	\$ 207,100	100%	0%	207,100		207,100	0				
66	Breath Alcohol Equipment Replacement - Phase 2 of 3	P2/3	Equip	\$ 123,750	50%	50%	61,875		61,875	0				
<b>Revenue Totals</b>							\$ 34,000	\$ 34,000		\$ -	\$ 23,455,500	\$ 12,190,700		\$ (11,264,800)
67	AHFC Supplemental Housing Development Program	OG	Cont	\$ 6,000,000	0%	0%	0		0	0	6,000,000		3,900,000	-2,100,000
68	AHFC Low Income Weatherization	OG	R/R	\$ 5,400,000	0%	0%	0		0	0	4,000,000		2,000,000	-2,000,000
69	AHFC Senior Citizens Housing Development Program	OG	Trans	\$ 2,253,500	0%	0%	0		0	0	2,253,500		2,253,500	0
70	AHFC Central Terrace and Fairmont Renovation (Anchorage)	P/3-7	R/R	\$ 2,072,000	0%	0%	0		0	0	2,072,000		715,000	-1,357,000
71	AHFC Chugach View Renovation (Anchorage Senior Units)	P/1-2	R/R	\$ 4,000,000	0%	0%	0		0	0	2,000,000		0	-2,000,000
72	AHFC Senior and Statewide Deferred Maintenance and Renovation	OG	Def	\$ 2,500,000	0%	0%	0		0	0	2,000,000		1,022,200	-977,800
73	AHFC Eyak Manor Renovation (Cordova)	OT-P3-	R/R	\$ 1,600,000	0%	0%	0		0	0	1,600,000		0	-1,600,000
75	AHFC Federal and Other Competitive Grants	OG	H/S	\$ 2,750,000	0%	25%	0		0	0	1,250,000		1,250,000	0
76	AHFC Housing and Urban Development Federal HOME Grant	OG	R/R	\$ 3,803,000	0%	25%	0		0	0	750,000		750,000	0
77	AHFC Sea View Terrace Renovation (Ketchikan Senior Units)	P/1-27	R/R	\$ 600,000	0%	0%	0		0	0	600,000		0	-600,000
78	AHFC Energy Efficiency Monitoring Research	OG	H/S	\$ 950,000	0%	50%	0		0	0	450,000		20,000	-430,000
79	AHFC Competitive Grants for Public Housing	OG	H/S	\$ 1,000,000	0%	25%	0		0	0	250,000		250,000	0
81	AHFC Builder and Rater Education Program	OG	H/S	\$ 200,000	0%	0%	0		0	0	200,000		0	-200,000
82	Child Support Enforcement Computer Replacement	P/2-7	Info	\$ 100,000	34%	34%	34,000		34,000	0				0
83	AHFC State Energy Program Special Projects	OG	H/S	\$ 180,000		20%	0		0	0	30,000		30,000	0

## FY01 Capital Budget

### Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
<b>University Totals</b>							\$ 1,697,635	\$ 1,697,635		\$ -				
84	University of Alaska, Fairbanks - Hutchison Career Center	OT	R/R	\$ 5,000,000	25%	0%	1,247,635		1,247,635	0				
85	University of Alaska Small Business Development Programs	OG	Trans	\$ 450,000	100%	0%	450,000		450,000	0				
<b>Court System Totals</b>							\$ 4,800,000	\$ 1,450,000		\$ (3,350,000)				
86	Deferred Maintenance Projects	OG	Def	\$ 1,500,000	100%	0%	1,500,000		300,000	-1,200,000				
87	Acquisition of an Automated Case Management System	P/1-2	Info	\$ 1,450,000	100%	0%	1,450,000		1,150,000	-300,000				
88	Court Security Projects	P/1-3	H/S	\$ 1,000,000	100%	0%	1,000,000		0	-1,000,000				
89	Records Archival System Upgrade	OT	Equip	\$ 450,000	100%	0%	450,000		0	-450,000				
90	Statewide Court Building Code and Energy Upgrades	OG	H/S	\$ 400,000	100%	0%	400,000		0	-400,000				
<b>Departmental Totals</b>							\$ 29,483,449	\$ 20,242,979	\$ 20,242,979	\$ (9,240,470)	\$ 25,293,600	\$ 12,790,700	\$ 12,790,700	\$ (12,502,900)

# Attachment 3

## Dept. of Transportation & Public Facilities - Summary

	Gov's Proposed Level of GF	Subcom. Recommendation	Sum total of reductions
			<b>-13,591,235</b>
Corps of Engineers - Harbors Program	100% GF	6,381,100	0.0
Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	100% GF	4,800,000	4,200,000.0
Facilities Deferred Maintenance and Critical Repairs	100% GF	1,500,000	800,000.0
Highway Deferred Maintenance	100% GF	1,500,000	800,000.0
Emergency and Non-Routine Repairs	100% GF	1,000,000	600,000.0
Harbor Deferred Maintenance	100% GF	1,000,000	600,000.0
Airport Deferred Maintenance	100% GF	1,000,000	600,000.0
Weights and Measures Testing Unit Replacement	100% GF	260,000	0.0
Valdez - Harborview Developmt Center	100% GF	150,000	150,000.0
Highway Safety & Fed Transit Grants Programs (match)		88,500	88,500
<b>Federal highway project specific:</b>			
Implement Intelligent Transp. System Strategic Deployment Plan (Statewide CTP)			-1,875,000
Statewide: Hwy Data Equip Acquisition & Installation (Statewide CTP)			-125,072
Juneau Access EIS (Federal marine transportation)			170,000
Sitka Shuttle Vessel (Federal marine transportation)			-1,725,000
Whittier M&O (NHS)			-195,063
<b>Subtotal:</b>			<b>4,088,365</b>
<b>Federal highway projects:</b>			<b>47,000,000</b>
<b>Aviation projects (does not include Governor's 3-30 request for an additional \$2.2 In GF to match new federal aviation funds)</b>			<b>4,500,000</b>
			<b>55,588,365</b>

TONY KNOWLES  
GOVERNOR  
2000000 200 500 0000

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

POST OFFICE BOX 100  
JUNEAU, ALASKA 99801  
PHONE 907-465-1100  
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WWW.AK.GOV

January 12, 2000

The Honorable Drue Pearce  
President of the Senate  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear President Pearce:

I am transmitting to you today my proposed capital budget for FY2001. Together with two bond authorization proposals for schools and transportation which you will receive separately, it represents a solid investment to meet the most critical needs for Alaska's economic development and basic public services such as education, transportation and public protection.

We all know that a single year's budget cannot handle the sheer magnitude of what's needed to repair all our aging state facilities and bring all our transportation and technology systems up to current standards. This year, I believe we should focus our most extensive efforts in the areas of education and transportation because we have time-sensitive obligations and opportunities to clear the enormous backlogs there.

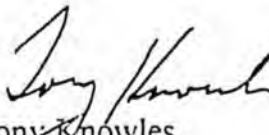
Nevertheless, we cannot ignore needs in other areas such as critical deferred maintenance projects, new computer systems required by the federal government, water and sewer systems, and safety equipment for child protection and public safety personnel. This budget makes necessary investments in these basic areas as well as some strategic economic development projects.

This \$936 million capital appropriations bill includes \$101.6 million in general funds and \$706.4 million in federal funds. AHFC capital funds remain at \$52 million and the \$18.5 million AIDEA dividend is again recommended principally for the community capital matching grants program.

The Honorable Drue Pearce  
January 12, 2000  
Page 2

I look forward to working with you to put together a responsible capital budget for the first year of the new millennium.

Sincerely,

  
Tony Knowles  
Governor

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests  
(Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
<b>Administration Totals</b>							\$ 1,605,000	\$ 1,545,000		\$ (60,000)	\$ 1,838,100	\$ 600,000		\$ (1,238,100)
1	Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade	OT	H/S	\$ 1,488,100	0%	0%	\$ -			\$ -	\$ 1,488,100		\$ 250,000	\$ (1,238,100)
2	Land Mobile Radio Migration	P/2-2	Info	\$ 1,200,000	71%	TBD	\$ 850,000		850,000	0				\$ -
3	Motor Vehicles Photo ID Equipment	P/2-2	Info	\$ 350,000	100%	0%	\$ 350,000		350,000	0				\$ -
4	Pioneers Homes Fire and Life Safety Repairs	OG	H/S	\$ 350,000	0%	0%					\$ 350,000		350,000	\$ -
5	License Plates and Drivers License Manuals	OG	H/S	\$ 345,000	100%	0	\$ 345,000		345,000	0				\$ -
6	State Owned Buildings Valuation Project	OT	Plan	\$ 60,000	100%	0%	\$ 60,000		0	-60,000				\$ -
<b>Community &amp; Economic Development Totals</b>							\$ 865,000	\$ 585,000		\$ (280,000)				
7	Rural Power Systems Upgrades (Denali Com)	OT	Cons	\$ 540,000	100%	unk	540,000		0	-540,000				
8	Alternative Energy Program	OT	Cons	\$ 150,000	100%	unk	150,000		0	-150,000				
9	EDA Annual Planning Grant	OG	Plan	\$ 100,000	100%	100%	100,000		0	-100,000				
10	Arctic Winter Games Team Alaska	OG	Plan	\$ 75,000	100%	0%	75,000		75,000	0				
	ADD: Grant to Named Receipt - State Historic Preservation Office	OT		\$ 50,000					50,000	50,000				
	ADD: Grant to Named Receipt - Arctic Power	OT		\$ 310,000					310,000	310,000				
	ADD: Hope Cottages			\$ 100,000					100,000	100,000				
	ADD: Boys & Girls Club			\$ 50,000					50,000	50,000				
<b>Corrections Totals</b>							\$ 2,907,200	\$ 1,160,000		\$ (1,747,200)				
11	Facility Maintenance, Repair, Replacement and Renovation	OG	Def	\$ 1,000,000	100%	0%	1,000,000		600,000	-400,000				
12	Criminal Justice Management Information System Replacement (OBSIS)	P/2-2	Info	\$ 762,200	100%	0%	762,200		0	-762,200				
13	Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair	OT	H/S	\$ 575,000	100%	0%	575,000		375,000	-200,000				
14	Computer Network Hardware Replacement and Upgrade	OG	Info	\$ 320,000	100%	0%	320,000		0	-320,000				
15	Replacement and Repair of Security Systems and Life and Safety Equipment	OG	Equip	\$ 250,000	100%	0%	250,000		185,000	-65,000				

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests  
(Excluding DEC, DOT, and Mental Health bil' projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
<b>Education &amp; Early Development Totals</b>							\$ 1,200,600	\$ 780,000		\$ (420,600)				
16	Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance	OG	R/R	\$ 365,000	100%	0%	365,000		365,000	0				
17	Museum Collection Preservation - Modification and Renovation of Storage Area	P/2-2	Def	\$ 295,600	100%	0%	295,600		0	-295,600				
18	Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades	OG	R/R	\$ 250,000	100%	0%	250,000		150,000	-100,000				
19	Head Start Health and Safety Repairs	OG	R/R	\$ 200,000	100%	0%	200,000		200,000	0				
20	Statewide Library Electronic Doorway (SLED)	OG	Info	\$ 65,000	100%	0%	65,000		65,000	0				
21	BIA School Site Cleanup	OT	H/S	\$ 25,000	100%	0%	25,000		0	-25,000				
<b>Environmental Conservation(W/O Water)</b>							\$ 240,000	\$ -		\$ (240,000)				
	Environmental Health Food Safety Lab Relocation Study	OT	H/S	\$ 240,000	0%	0%	240,000		0	-240,000				
	ADD: Risk Assessment for Cook Inlet	OT		\$ -				Non General Funds						
<b>Fish &amp; Game Totals</b>							\$ 2,125,000	\$ 1,120,000		\$ (1,005,000)				
22	Upper Cook Inlet and Kuskokwim River Coho Salmon Projects	P/1-3	Plan	\$ 700,000	100%	0%	700,000		395,000	-305,000				
23	Dock Repairs, Maintenance and Replacement	P/1-3	Def	\$ 375,000	100%	0%	375,000		0	-375,000				
24	Statewide Facilities Repair, Maintenance, and Replacement	OG	Def	\$ 350,000	100%	0%	350,000		175,000	-175,000				
25	Copper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase	C I	R/R	\$ 250,000	100%	0%	250,000		250,000	0				
26	Manculture Development and Permit Evaluation Program	P/1-5	Plan	\$ 250,000	100%	0%	250,000		100,000	-150,000				
27	Vessel and Aircraft Repair and Maintenance	OG	R/R	\$ 200,000	100%	0%	200,000		200,000	0				
<b>Governor's Totals</b>							\$ 887,789	\$ 637,789		\$ (250,000)				
28	Americans with Disabilities Act Compliance Projects	OG	R/R	\$ 500,000	100%	0%	500,000		250,000	-250,000				
29	AccuVote System - Payment 5 of 6	OG	Info	\$ 387,789	100%	0%	387,789		387,789	0				

## FY01 Capital Budget

### Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req N 'ch	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
<b>Health &amp; Social Services Totals</b>							\$ 7,185,100	\$ 6,461,600		\$ (723,500)				\$ -
30	Child Protection Information System - Phase 2	P/2-6	Info	\$ 5,400,000	50%	50%	2,700,000		2,700,000	0				
31	Medicaid Management Information System Repro curement	P	Info	\$ 25,100,000	10%	10%	2,510,000		2,510,000	0				
32	Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs	OT	Def	\$ 687,500	81%	86%	560,300		200,000	-360,300				
33	Deferred Maintenance, Renewal, Replacement, and Equipment	OG	Def	\$ 537,600	93%	0%	500,000		250,000	-250,000				
35	Vital Statistics Archive Imaging Project - Phase 2	P/2-2	Info	\$ 346,800	100%	0%	346,800		346,800	0				
36	Front Line Worker Safety and Support Equipment	OG	Equip	\$ 365,300	89%	0%	326,400		163,200	-163,200				
37	Emergency Medical Services Communications Phase 2	P	Equip	\$ 241,600	100%	0%	241,600		241,600	0				
	ADD: Grant to Named Receipt - Heritage Place Nursing Home	OT		\$ 25,000					25,000	25,000				
	ADD: Grant to Named Receipt - Westly Nursing Home	OT		\$ 25,000					25,000	25,000				
<b>Labor &amp; Workforce Totals</b>							\$ 100,000	\$ 100,000		\$ -				
42	Home Modifications for Individuals with Disabilities	OG	Cont	\$ 100,000	100%	0%	100,000		100,000	0				
<b>Legislative Totals</b>							\$ -	\$ 334,600		\$ 334,600				
	ADD: Capital Building Repairs	OT		\$ 334,600			0		334,600	334,600				

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests  
(Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
<b>Military &amp; Veterans Affairs Totals</b>							\$ 999,200	\$ 541,300		\$ (457,900)				
43	Military Youth Academy Dining Hall Upgrades and Safety Improvements	OG	Def	\$ 249,200	100%	0%	249,200		0	-249,200				
44	Tudor Road Combined Support Maintenance Shop Clean-up	OT	Cont	\$ 200,000	100%	0%	200,000		200,000	0				
45	Air Guard Facility Maintenance	OG	Def	\$ 600,000	25%	25%	150,000		150,000	0				
46	Emergency Rescue Coordination Infrastructure	CG	Info	\$ 133,700	100%	0%	133,700		0	-133,700				
47	Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	OG	Def.	\$ 300,800	34%	25%	100,800		100,800	0				
48	Integrated Emergency Telecommunications Infrastructure	OG	Info	\$ 75,000	100%	0%	75,000		0	-75,000				
49	Emergency Wireless Communications	P/2-2	Info	\$ 71,200	100%	0%	71,200		71,200	0				
50	Facilities Spill Prevention and Countermeasures	OG	H/S	\$ 115,000	17%	13%	19,300		19,300	0				
<b>Natural Resources Totals</b>							\$ 1,886,000	\$ 1,398,000		\$ (488,000)				
51	Note: Find \$188,800 for snowmachines..								188,800	188,800				
52	State Park Emergency Repairs	OG	Def	\$ 475,000	100%	0%	475,000		286,200	-188,800				
53	Fire Suppression Engine Replacements and Equipment Refurbishments	OG	H/S	\$ 300,000	100%	0%	300,000		175,000	-125,000				
54	Airborne Geological and Geophysical Mineral Inventory	P/7	Plan	\$ 250,000	100%	0%	250,000		250,000	0				
55	Recorder's Office Equipment Replacement	P1/2	R/R	\$ 226,000	100%	0%	226,000		0	-226,000				
58	Recorder's Office Historic Records Improved Access and Prcsevation	P/3/4	R/R	\$ 150,000	100%	0%	150,000		0	-150,000				
55/56	Recorder's Office Equipment & Preserve.								250,000	250,000				
56	Parks Capital Improvements through Reinvestments	OG	Def	\$ 225,000	100%	0%	225,000		168,000	-57,000				
57	Reduce Property Losses Due to Wildfires	OG	H/S	\$ 200,000	100%	0%	200,000		80,000	-120,000				
59	Seismic Data Acquisition and Interpretation	OG	R/R	\$ 60,000	100%	0%	60,000		0	-60,000				

FY01 Capital Budget

Governor's General Fund and AHFC Departmental Requests  
(Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm A - C Spending Project Totals	Difference between proposed AHFC and Gov Request
<b>Public Safety Totals</b>							\$ 2,950,925	\$ 2,398,055		\$ (552,870)				
60	Aircraft and Vessel Repair and Maintenance	OG	R/R	\$ 1,121,600	100%	0%	1,121,600		838,780	-282,820				
61	Video Arraignments - Phase 1 of 2	P/1-2	R/R	\$ 510,000	100%	0%	510,000		510,000	0				
62	Southeast Emergency Communications Upgrade	OT	Equip	\$ 400,350	88%	0%	350,350		225,000	-125,350				
63	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	OG	Equip	\$ 350,000	100%	0%	350,000		205,300	-144,700				
64	Trooper Law Enforcement Equipment	OG	Equip	\$ 350,000	100%	0%	350,000		350,000	0				
65	Crime Lab Equipment Replacement	P	Equip	\$ 207,100	100%	0%	207,100		207,100	0				
66	Breath Alcohol Equipment Replacement - Phase 2 of 3	P2/3	Equip	\$ 123,750	50%	50%	61,875		61,875	0				
<b>Revenue Totals</b>							\$ 34,000	\$ 34,000		\$ -	\$ 23,455,500	\$ 12,190,700		\$ (11,264,800)
67	AHFC Supplemental Housing Development Program	OG	Cont	\$ 6,000,000	0%	0%	0		0	0	6,000,000		3,900,000	-2,100,000
68	AHFC Low Income Weatherization	OG	R/R	\$ 5,400,000	0%	0%	0		0	0	4,000,000		2,000,000	-2,000,000
69	AHFC Senior Citizens Housing Development Program	OG	Trans	\$ 2,253,500	0%	0%	0		0	0	2,253,500		2,253,500	0
70	AHFC Central Terrace and Fairmont Renovation (Anchorage)	P/3-7	R/R	\$ 2,072,000	0%	0%	0		0	0	2,072,000		715,000	-1,357,000
71	AHFC Chugach View Renovation (Anchorage Senior Units)	P/1-2	R/R	\$ 4,000,000	0%	0%	0		0	0	2,000,000		0	-2,000,000
72	AHFC Senior and Statewide Deferred Maintenance and Renovation	OG	Def	\$ 2,500,000	0%	0%	0		0	0	2,000,000		1,022,200	-977,800
73	AHFC Eyak Manor Renovation (Cordova)	OT-P3-	R/R	\$ 1,600,000	0%	0%	0		0	0	1,600,000		0	-1,600,000
75	AHFC Federal and Other Competitive Grants	OG	H/S	\$ 2,750,000	0%	25%	0		0	0	1,250,000		1,250,000	0
76	AHFC Housing and Urban Development Federal HOME Grant	OG	R/R	\$ 3,803,000	0%	25%	0		0	0	750,000		750,000	0
77	AHFC Sea View Terrace Renovation (Ketchikan Senior Units)	P/1-2?	R/R	\$ 600,000	0%	0%	0		0	0	600,000		0	-600,000
78	AHFC Energy Efficiency Monitoring Research	OG	H/S	\$ 950,000	0%	50%	0		0	0	450,000		20,000	-430,000
79	AHFC Competitive Grants for Public Housing	OG	H/S	\$ 1,000,000	0%	25%	0		0	0	250,000		250,000	0
81	AHFC Builder and Rater Education Program	OG	H/S	\$ 200,000	0%	0%	0		0	0	200,000		0	-200,000
82	Child Support Enforcement Computer Replacement	P/2-7	Info	\$ 100,000	34%	34%	34,000		34,000	0				0
83	AHFC State Energy Program Special Projects	OG	H/S	\$ 180,000		20%	0		0	0	30,000		30,000	0

## FY01 Capital Budget

### Governor's General Fund and AHFC Departmental Requests (Excluding DEC, DOT, and Mental Health bill projects)

	Project Title	Time	Type	Total Funding	% GF Req (w/o AHFC)	Req Match	Gov General Fund Request	SubComm GF Spending Department Totals	SubComm GF Spending Project Totals	Difference between proposed GF and Gov Request	Gov AHFC Div Request	SubComm AHFC Spending Department Totals	SubComm AHFC Spending Project Totals	Difference between proposed AHFC and Gov Request
<b>University Totals</b>														
	University of Alaska, Fairbanks - Hutchison Career Center	OT	R/R	\$ 5,000,000	25%	0%	1,247,635		1,247,635	0				
84	University of Alaska Small Business Development Programs	OG	Trans	\$ 450,000	100%	0%	450,000		450,000	0				
	<b>Court System Totals</b>						\$ 4,800,000	\$ 1,450,000		\$ (3,350,000)				
86	Deferred Maintenance Projects	OG	Def	\$ 1,500,000	100%	0%	1,500,000		300,000	-1,200,000				
87	Acquisition of an Automated Case Management System	P/1-2	Info	\$ 1,450,000	100%	0%	1,450,000		1,150,000	-300,000				
88	Court Security Projects	P/1-3	H/S	\$ 1,000,000	100%	0%	1,000,000		0	-1,000,000				
89	Records Archival System Upgrade	OT	Equip	\$ 450,000	100%	0%	450,000		0	-450,000				
90	Statewide Court Building Code and Energy Upgrades	OG	H/S	\$ 400,000	100%	0%	400,000		0	-400,000				
	<b>Departmental Totals</b>						\$ 29,483,449	\$ 20,242,979	\$ 20,242,979	\$ (9,240,470)	\$ 25,293,600	\$ 12,790,700	\$ 12,790,700	\$ (12,502,900)

**SB 192  
FY 01 Capital  
Budget**

**Public  
Comments**

# Seward Community Library

Box 2389 Seward, Alaska 99664

TELEPHONE

907-224-3646

FAX 907-224-3521

Patricia Linville  
Library Director  
plinville@seward.net

April 10, 2000  
Senator John Torgerson  
State Capitol, Room 516  
Juneau, AK 99801-1182  
907-465-2328  
800-964-5733  
fax: (907) 465-4779

**RE: Continued Funding for the Alaska State Library Statewide Database Project**

The Honorable Senator Torgerson

As the library director of *Seward Community Library* I have seen both on a personal and professional level the importance of the Statewide Database Project. This project has provided access to essentially thousands of newspapers, magazines, periodicals and journals for all of the citizens of the state, rural and urban. The cost of such a feat for each small library in this state is prohibitive. Yet, the Alaska State Library staff has negotiated contracts that make the service available to all Alaskans.

On a personal level I recently (1994-96) completed a masters degree through a distance-learning program offered by the University of Arizona. Distance learning provided the vehicle for me to achieve this goal without leaving my family responsibilities. Yet I needed the degree to obtain a better job. I frequently had to travel to Anchorage just to do research for papers and projects. If the databases had been available that travel wouldn't have been necessary.

Education is changing rapidly including home-schooling and distance learning as viable alternatives for improving one's self. Having access to the information provided by the databases facilitates and supports these educational opportunities for Alaskans that were unheard of, if not impossible only a few short years ago.

Not only do the databases help to defray costs of subscriptions and shelving considerations for the states libraries, in Seward we have been able to provide information to medical personnel almost instantaneously. In welcome contrast to the usual two to three week wait when requesting material from a particular institution that subscribes to the obscure publication.

Access to the databases translates into helping to create a knowledgeable, educated Alaskan society whether in Seward, Akiachak or Anchorage. Please consider this when deliberating in the final budget hearings this week.

Thank you for your time and opportunity to express my opinions.

Sincerely,

  
Patricia Linville, Library Director  
Seward Community Library

"also emailed"



# City of Pelican

BOX 737

- PELICAN, ALASKA 99832

- PHONE 735-2202

- FAX 735-2258

## TESTIMONY TO THE SENATE FINANCE COMMITTEE SENATE BILL 192

April 10, 2000

Senate Finance Committee  
Juneau, Alaska  
Chairman John Torgerson

Dear Chairman Torgerson;

In light of the financial difficulties suffered by Pelican over the last four years, the community is adamant about becoming self-sufficient. As the life-blood of our community is our harbor, we have begun an intense effort to rebuild our entire harbor infrastructure with the goal of providing a full-service harbor to serve the needs of fishermen, pleasure boaters, charter boats, sailors and kayakers. Due to our prime location, we feel that with planning, work and financial assistance, we can only succeed in attracting people to our community as Pelican still finds itself "closest to the fish."

Thank you.

Sincerely,

*Kathie Wasserman*

Kathie Wasserman  
Mayor, City of Pelican

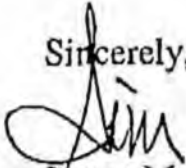
Senate Finance Committee

April 10, 2000

It is imperative that the 6.3 million dollar Army Corp of Engineer matching money be restored to the State Capital Budget. The Seward boat harbor project has been the major project that Seward has been working on for seven years. The majority of the boat harbor users are from the South Central Alaska.

As a commercial fisherman and slip holder for years, I would like to see the improvements not only for recreational users but also for economic development. A lot of time and money has already been put into this project. Seward could be in jeopardy of losing the federal funds that are being put toward this project.

Sincerely,



James McCracken  
PO Box 691  
Seward, AK 99664  
1-907-224-3701

[rvcampak@ptialaska.net](mailto:rvcampak@ptialaska.net)

TAMSHER CONSTRUCTION INC.  
P.O. BOX 878990  
WASILLA, AK 99687  
PH(907)373-3828 FAX(907)373-3822

TO: State of Alaska Senate      Date: April 10, 2000

ATTN: All Senators      FAX NO: \_\_\_\_\_

FROM: Jerry Fletcher      RE: Matching Funds

We have been informed that it is the intentions of the Alaskan Senate to cut the matching funds for highway and airport work. We would like to state, that a small company such as ours employs on an average of 50 seasonal workers per year, and contributes approximately 800,000.00 in payroll, into the economy each year. Currently, we do not have any work for the upcoming season, largely due to the lack of work available for bid, so it is of great concern to us that you are even contemplating cutting funds. It would seem irresponsible that given the opportunity to have the federal government match our funds that we would not take advantage of such and offer. It is also our understanding from Governor Knowles, that if we match the corps of engineers 6,381,100.00 that we would be eligible for 43-50 million dollars in funds – why would we pass that up? It is our feeling that other programs should be cut far before an industry that employs thousands of people and puts millions into the economy. Wouldn't it seem beneficial to cut welfare instead, and put the money into areas that would employ people instead of just the opposite? To reduce 13,591,235.00 in funding, which would ultimately result in a far greater number, would not only seem irresponsible, but detrimental to the lives of thousands of Alaskan residents.

NUMBER OF PAGES BEING TRANSMITTED INCLUDING COVER SHEET,  
1. PLEASE CALL IF ALL PAGES ARE NOT RECEIVED, THANK YOU.



# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance  
committee name  
committee on Capitol Budget, dated 4/10/05  
bill # / subject

car we drive, which leaves us at risk as clients can identify us (and our families) in the community.

Our office does not receive enough funding for supplies. All of the social workers in the Kenai office spend their own money on pens, paper, & other office supplies.

Overtime is another issue. All of the social workers in the Kenai office put in an average of 10 hours per week of overtime, but we are not paid for these hours due to lack of funding. Much of this overtime is used to complete paperwork that could be done by clerical help if we had enough support.

Signed: Margit Cox  
Testifier  
DFH  
Representing (Optional)  
P.O. Box # 4137 Soldotna, AK 99689  
Address  
212-10365  
Phone number



# Alaska State Legislature

1

Please enter into the record my testimony to the

Senate Finance

committee name

committee on

Capital Budget

, dated

4/10/00

bill # / subject

I am a social worker with the Division of Family and Youth Services in the Ketchikan office. Funding for the Division is a concern as it affects the job, and quality of work, that I am able to do.

I have a Bachelor's degree in social work, but because of lack of funding for clerical help, I spend the majority of my time doing paperwork rather than social work. Paperwork such as Medicaid applications, change report forms, and trying to track down requests for funds and payments for foster parents take up a majority of my work day. Time that could be better spent working with families.

Also, in an office of 10 social workers, we have only 4 cell phones and one state car. Often there is not a cell phone available when a social worker is going out into the field, which leaves us out of touch w/ the office and/or police in case of emergency. Having to drive our own vehicles means we are not protected by the states car insurance & clients then know what

Signed:

Testifier

Margit Cox

Representing (Optional)

Address

Phone number



# Alaska State Legislature

Please enter into the record my testimony to the SENATE FINANCE COMMITTEE  
committee name

committee on SB 192, dated 4/10/00  
bill # / subject

As a social worker I would like to see support services increased for Dept of Health and Social Services. In Kenai, the Division of Family + Youth Services (Family Services) has only ONE car for 10 social workers and only 3 cell phones for workers. Clients know our personal cars and we often have no communication with the office if we are in the field. I would like to see the front line safety and support equipment for workers P.D. line is increased. Thank you for your attention to this matter.

Signed: Pat Russell  
Testifier

Representing (Optional)

PO Box 1452, Soldotna AK 99669

Address

262 9231

Phone number

**Ronald E Long Marine Surveys**

P.O. # 1464  
SEWARD AK 99664

Tel. (907) 224-7068  
Fax (907) 224-5707  
rlms@ptialnska.net



*American Boat and Yacht Council  
United States Surveyor's Association  
Society of Naval Architects and Marine Engineers*

---

April 10, 2000

TO: Senate Finance Committee

Dear Senators Torgerson, Parnell, Donley, Green, Kelly, Leman, Phillips, Wilken, and Adams,

I write to ask you to consider restoring the \$2,925,000 in Corps of Engineers matching funds for the Seward Harbor Expansion project to the capital budget. This represents less than one fourth of the cost of a project whose benefits extend far beyond Seward, and just over a third of the non-federal cost share. The remaining \$5,000,000 is to come from local sources. Without the capital budget funds, the federal share becomes more remote, and the ability to make up the deficit in local funds questionable. This project represents more than just additional capacity for local and Anchorage area boat owners. Since the City has taken the burden of responsibility from the state, I view it as another way the City seeks to become more self-sufficient in times of declining revenues both to and from the state. In that way, I think the project has value to both your boating and non-boating constituents, and hope you will restore those funds.

Thank you for your consideration and continued hard work,

A handwritten signature in cursive script, appearing to read "Ron Long".

Ron Long

Senate Finance Committee

April 10, 2000

I am requesting that you restore the 6.3 million dollar Army Corp of Engineer matching money that was removed from the State Capital Budget. This cut would severely hinder projects that are currently slated to start. One of these projects is the expansion of the Seward boat harbor. Currently there is a seven-year waiting list for a slip in Seward. The majority of the users in the boat harbor are from the Anchorage, Eagle River and Palmer-Wassilla areas.

The City of Seward and local recreation and economic development interests have been working on this project for at least seven years. A lot of time and money has already been put into this project. Seward could be in jeopardy of losing the federal funds that are being put toward this project.

Please reinstate these funds. Thank you for your support.

Sincerely,



Louis Bencardino  
PO Box 2064  
Seward, AK 99664  
1-907-224-5790

March 27, 2000

Dear Finance Committee,

Because of the formula for funding education my children will not have access to public school for the 2000-2001 school year. Southeast Island School District has already kept our small school open for an extra year after enrollment fell below 10, obviously they can not maintain a school site without adequate funding.

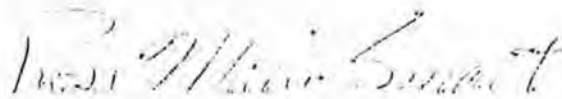
Since I am a single mother with 100% custody of my three children, this creates a quandary and my options are use a correspondence program or move. Moving dissatisfies me and my customers. I have just finished my first year as the new postmistress/grocer/fuel provider for the community of Edna Bay. As a small business owner/operator, with a large debt, there is not time during the day for me to provide, or to supervise, a quality education for my daughters, Samantha in the sixth grade and Sherrena in the fourth grade.

My children are in my custody because their father has a history of Domestic Violence. Not having a school in our community provides my ex-husband with the fuel he needs for a custody hearing based on the lack of equal, free, appropriate, education.

The State of Alaska's Correspondence program is substandard and antiquated. This inadequate and discriminatory school funding in the State of Alaska jeopardizes the safety and future of my children.

Can't we do better than this for our future generations?

Respectfully yours,



Rose Marie Smart  
Life-long rural Alaskan  
Lot 292  
Edna Bay, AK 99950-8889  
(907) 594-6342



# Alaska State Legislature

(2)

Please enter into the record my testimony to the Senate Finance  
 committee name  
 committee on Capitol Budget, dated 4/10/05  
 bill # / subject

Car we drive, which leaves us at risk as clients can identify us (and our families) in the community.

Our office does not receive enough funding for supplies. All of the social workers in the Kenai office spend their own money on pens, paper, & other office supplies.

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Signed: Margit Cox  
 Testifier  
DFH  
 Representing (Optional)  
P.O. Box # 4137 Soldotna, AK 99689  
 Address  
212-10365  
 Phone number



# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance  
committee name  
committee on Capital Budget, dated 4/10/00  
bill # / subject

I am a social worker with the Division of Family and Youth Services in the Kenai office. Funding for the Division is a concern as it affects the job, and quality of work, that I am able to do.

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Also, in an office of 10 social workers, we have only 4 cell phones and one state car. Often there is not a cell phone available when a social worker is going out into the field, which leaves us out of touch w/ the office and/or police in case of emergency. Having to drive our own vehicles means we are not protected by the state's car insurance & clients then know what

Signed:

Testifier

Margit Cox

Representing (Optional)

Address

Phone number



# Alaska State Legislature

Please enter into the record my testimony to the SENATE FINANCE COMMITTEE  
committee name

committee on SB 192, dated 7/10/00  
bill # / subject

As a social worker I would like to see support services increased for Dept of Health and Social Services. In Kenai, the Division of Family + Youth Services (Family Services) has only ONE car for 10 social workers and only 3 cell phones for workers. Clients know our personal cars and we often have no communication with the office if we are in the field. I would like to see the front line safety and support Equipment for workers P.15 LINE 18 increased. Thank you for your attention to this matter.

Signed: Pat Trussell  
Testifier

Representing (Optional)

PO Box 1452, Soldotna AK 99669  
Address

262 9231  
Phone number

To: Members of the Senate Finance Committee

From: Bea Shepard, representing Museums Alaska  
The Statewide Museums Organization

Subject: Capital Budget for Alaska State Museums

The Governor's Capital Budget had in it a small sum of \$295,200 for the following purpose: Modify basement portion of new enclosure to accommodate exhibit dust collection system and Museum workshop. Renovate existing Museum workshop space and extend fire suppression system to allow this area to be used as collection storage.

This is not all that would be necessary to finish the work on needed facility upgrades first requested in 1993 and started in 1994. However, this amount was deemed rather essential. Somehow, the budget for the Alaska State Museums seems to be coming out at zero.

This amount requested deals with a rather critical part of the remaining work. At present, part of the work has been done but the space is not usable. This portion deals with the issue of dust collection, extension of the fire suppression system and demolition of abandoned air-handling ductwork. The funds requested would also allow the museum to gain space from the workroom and use it to relieve a serious lack of space for the collections.

These are critical needs. The impact of not funding this request means serious overcrowding in the collection area, which affects the safety and long-term viability of the collection. Part of the museum space cannot be used because it does not meet occupancy codes.

This is long overdue upgrading and necessary maintenance! It was recognized as necessary in 1993, and what has been done so far has been piecemeal. Dust and fire are hazards that should be dealt with, and unusable space is unforgivable in a facility that is already overcrowded.



# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance  
committee name

committee on SB 192, dated April 10, 2000.  
bill/subject

I Howard Tolpekon truly appreciate what the people did for us. If it weren't for them we would have froze this winter. They were prompt and did a very nice job.

I sure wish that someone would make a law that all mobile homes would have to be inspected before they are sold. It would save a lot of lives.

Signed: Howard Tolpekon  
Testifier

Representing (Optional)  
3701 Estrella St - Apt. 22D  
Address  
907-569-2363  
Phone No.

**Message**

Date: Monday Apr 10, 2000

Time: 9:18 AM

To: JUNEAU

From: JEAN MILLER

TC Number: 10716

Message: Offnet Duane Sakumoto called to make sure he made the list. I assured him he had-just last Anchorage name was people in our meeting room. Jean/Anc

Close Window

Print

.....  
**SEWARD (SEW)**

1      Name: Mr. Louis Bencardino      Phone: 224-5790  
         Address: PO Box 2064      Affiliation:  
         City /St /Zip: Seward AK 99664      Type: Testifier  
         Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

---

**SITKA (SIT)**

1      Name: Bob Janik      Phone:  
         Address:      Affiliation:  
         City /St /Zip:      Type: Testifier  
         Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

---

**WRANGELL LTC (WRG)**

1      Name: Mrs. Julie Decker      Phone: 874-3110  
         Address: Box 2138      Affiliation: SARDFA  
         City /St /Zip: Wrangell AK 99929      Type: Testifier  
         Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

---

**Message**

Date: Monday Apr 10, 2000

Time: 8:57 AM

To: JUNEAU

From: JEAN MILLER

TC Number: 10716

Message: Bobbi Leichthy/Craig would like to testify. Jean/Bridge

Close Window

Print

**Message**

Date: Monday Apr 10, 2000

Time: 8:24 AM

To: JUNEAU

From: JEAN MILLER

TC Number: 10716

Message: Janice Bay-Trapper Creek is on line to testify .. SFIN this morning. Jean/Bridge

Close Window

Print

**Message**

Date: Monday Apr 10, 2000

Time: 8:27 AM

To: JUNEAU

From: JEAN MILLER

TC Number: 10716

Message: Mayor Pro tem Mike Shafer of Thorn Bay is on line to testify. Jean/Bridge

Close Window

Print

**Message**

Date: Monday Apr 10, 2000

Time: 8:29 AM

To: JUNEAU

From: JEAN MILLER

TC Number: 10716

Message: Rick Abbott, Spenard Building Supply, Soldotna is on line to testify. Jean/Bridge

Close Window

Print

**Message**

Date: Monday Apr 10, 2000

Time: 8:42 AM

To: JUNEAU

From: JEAN MILLER

TC Number: 10716

Message: Kathie Wasserman/Pelican would like to testify. Bobbi Stuckey-Gallant/Anchorage would like to testify. Jean/Bridge

Close Window

Print

11 Name:Mr. Gary L Doss Phone: 349 4822  
 Address: 6035 Staedem Dr Affiliation:  
 City /St /Zip:Anchorage AK 99504 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

15 Name:Mrs. Fredi J. Jackson Phone: 333 3530  
 Address: 5432 Lancelot Circle Affiliation:  
 City /St /Zip:Anchorage AK 99508 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

**DELTA JCT. (DJT)**

1 Name:Mr. Lew Reece Phone:  
 Address: PO Box 1533 Affiliation: Reece Farm  
 City /St /Zip:Delta Jct. AK 99737 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

**FAIRBANKS (FBX)**

1 Name:Ms. Aldana Janaitis Phone: 474-6935  
 Address: 907 Yukon Dr. Affiliation: UAF Meseum  
 City /St /Zip:Fairbanks AK 99775 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

2 Name:Mr. Charles Rollins Phone: 488-9030  
 Address: 1491 Davison Rd. Affiliation:  
 City /St /Zip:North Pole AK 99705 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

3 Name:Mr. Hugh Fate Phone: 457-6860  
 Address: 750 Farmer's Loop Rd Affiliation:  
 City /St /Zip:Fairbanks AK 99712 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

4 Name:Ms. Angela Ketgler Phone: 452-5323  
 Address: 713 15th Ave Affiliation:  
 City /St /Zip:Fairbanks AK 99701 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

5 Name:Ms. Doris Koivasto Phone: 488-7753  
 Address: 244 E 6th Affiliation:  
 City /St /Zip:North Pole AK 99705 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

6 Name:Mr. Mike Prax Phone: 474-1568  
 Address: 1015 Meadow Run Affiliation:  
 City /St /Zip:North Pole AK 99705 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

7 Name:Mr. Andy Warrwick Phone: 456-1566  
 Address: 3206 Riverview Dr Affiliation:  
 City /St /Zip:Fairbanks AK 99709 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

8 Name:Ms. Cindy Branley Phone: 458-8002  
 Address: 213 Slater Dr. Affiliation:  
 City /St /Zip:Fairbanks AK 99701 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

9 Name:Mr. Phil Younker Phone: 452-6393  
 Address: 121 Spruce St. Affiliation:

	City /St /Zip:Fairbanks AK 99709 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS	Type: Testifier
10	Name:Ms. Pamela Younker Address: PO Box 1035 City /St /Zip:Fairbanks AK 99709 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS	Phone: 479-5681 Affiliation: Type: Testifier
11	Name:David Ferree Address: City /St /Zip: Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS	Phone: Affiliation: Type: Testifier
12	Name:Pete Brauman Address: City /St /Zip: Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS	Phone: Affiliation: Type: Testifier
13	Name:Joe Garcia Address: City /St /Zip: Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS	Phone: Affiliation: Type: Testifier
14	Name:Mickey Allen Address: City /St /Zip: Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS	Phone: Affiliation: Type: Testifier
15	Name:Don Gray Address: City /St /Zip: Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS	Phone: Affiliation: Type: Testifier
16	Name:Cynthia Henry Address: City /St /Zip: Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS	Phone: Affiliation: Type: Testifier
17	Name:Ron Dixon Address: City /St /Zip: Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS	Phone: Affiliation: Type: Testifier
18	Name:Philip Anderson Address: City /St /Zip: Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS	Phone: Affiliation: Type: Testifier
19	Name:Jeanette Grasto Address: City /St /Zip: Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS	Phone: Affiliation: Type: Testifier
20	Name:Jon McCoy Address: City /St /Zip: Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS	Phone: Affiliation: Type: Testifier
21	Name:Jake Poole	Phone:



## Teleconference Participants

TCN: 10716

### Participant Lists

View List for

ALL

Testifiers

Go &gt;&gt;&gt;

Close Window

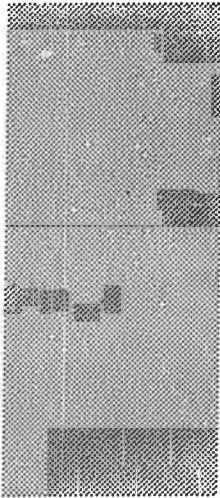
### Participants

Unidentified Testifiers: 0

Unidentified Observers: 0

#### ANCHORAGE (ANC)

- |    |  |  |
|----|--|--|
| 1  | Name: Ms. Ramya Subramanian<br>Address: 23231 Glacier View Dr<br>City /St /Zip: Anchorage AK 99577<br>Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS | Phone: 696 5987<br>Affiliation:<br>Type: Testifier |
| 2  | Name: Ms. Moe McGee<br>Address: 1361 Hillcrest Dr #205<br>City /St /Zip: Anchorage AK 99503<br>Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS        | Phone: 248 2448<br>Affiliation:<br>Type: Testifier |
| 3  | Name: Mr. Patrick Shillea<br>Address: 6250 Tuttle Place<br>City /St /Zip: Anchorage AK 99507<br>Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS       | Phone: 561 2232<br>Affiliation:<br>Type: Testifier |
| 5  | Name: Mr. Michael Carr<br>Address: 5301 Whispering Spruce<br>City /St /Zip: Anchorage AK 99516<br>Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS     | Phone: 345 7707<br>Affiliation:<br>Type: Testifier |
| 6  | Name: Ms. Joan Markley<br>Address: 998 Wilshire Ave<br>City /St /Zip: Anchorage AK 99503<br>Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS           | Phone: 561 8876<br>Affiliation:<br>Type: Testifier |
| 7  | Name: Mr. Daniel Hofman<br>Address: 353 E 23rd Ave<br>City /St /Zip: Anchorage AK 99503<br>Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS            | Phone: 274 2324<br>Affiliation:<br>Type: Testifier |
| 8  | Name: Mrs. Peggy Burgin<br>Address: 1530 W 11th Ave<br>City /St /Zip: Anchorage AK 99501<br>Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS           | Phone: 278 2102<br>Affiliation:<br>Type: Testifier |
| 9  | Name: Mr. John Simpson<br>Address: 138 N Klevin<br>City /St /Zip: Anchorage AK 99508<br>Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS               | Phone: 272 6981<br>Affiliation:<br>Type: Testifier |
| 10 | Name: Mr. John T Drescher<br>Address: 5901 E 6th #243<br>City /St /Zip: Anchorage AK 99504<br>Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS         | Phone: 333 7439<br>Affiliation:<br>Type: Testifier |



Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

---

2 Name:Ms. Bobbi O'Neil Phone:  
Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

---

NOME (NOM)  
1 Name:Mr. Charlie Lean Phone:  
Address: Affiliation: AK Comm. o  
City /St /Zip: Type: Testifier  
Bill:

---

**Subject: Wrangell List #1**

**Date: Mon, 10 Apr 2000 08:50:28 -0800**

**From: Wrangell LIO <Wrangell\_LIO@legis.state.ak.us>**

**To: Susan\_Rael@legis.state.ak.us**

Julie Decker    SARDFA    Box 2138    874-3110    testify    SB192



# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance Committee  
committee name

committee on SB 192, dated 4/10/00  
bill # / subject

As a social worker I would like to see support services increased for Dept of Health and Social Services. In Kenai, the Division of Family + Youth Services (Family Services) has only one car for 10 social workers and only 3 cell phones for workers. Clients know our personal cars and we often have no communication with the office if we are in the field. I would like to see the front line safety and support Equipment for workers P.13 Line 18 increased. Thank you for your attention to this matter.

Signed: Pat Trussell  
Testifier

Representing (Optional)  
PO Box 1452, Soldotna AK 99669  
Address  
262 9231  
Phone number



**CITY OF THORNE BAY**

P. O. BOX 19110  
THORNE BAY, ALASKA 99919  
(907) 828-3380  
FAX (907) 828-3374

DATE 7-18-2000

**Faxing To:** Senate Secretary

**Phone #:** \_\_\_\_\_

**Fax #:** \_\_\_\_\_

**Number of pages including cover sheet:** 2

**COMMENTS:**

Here is the Thorne Bay Sign in Sheet  
Mike Shafer and Ginny Timney would  
like to testify

**From:** \_\_\_\_\_

**OFFNET PARTICIPANT LIST**

<b>Name</b>	<b>Location</b>	<b>Subject</b>
Kathie Wasserman	Pelican	
Duane Sakumoto	Anchorage	
Bobbi Leichty	Craig	
Stuckey-Gallant	Anchorage	
Rick Abbot	Soldotna	
Janice Bay	Trapper Creek	

<b>Name</b>	<b>Location</b>	<b>Subject</b>
Jake Pocatello	Fairbanks	SB 192
Louis Bencardino	Seward	SB 192

Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

22 Name:Rick Solie Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

23 Name:Jane Parrish Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

24 Name:Greg Hill Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

**GLENNALLEN (GLN)**

1 Name:Mr. David LeBaron Phone: 9078223071  
 Address: P.O. Box 529 Affiliation:  
 City /St /Zip:Glennallen AK 99588 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

**HOMER (HOM)**

1 Name:Mr. Lloyd Schade Phone: 2358949  
 Address: 35250 Schade Dr Affiliation:  
 City /St /Zip:Homer AK 99603 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

**KENAI (KEN)**

1 Name:Mr. Pat Truesdell Phone: 262-9231  
 Address: PO Box 1452 Affiliation: DFYS  
 City /St /Zip:Soldotna Ak 99669 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

2 Name:Ms. Bobbi O'Neil Phone: 2624116  
 Address: PO Box 1095 Affiliation: DFYS  
 City /St /Zip:Soldotna Ak 99669 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

**KETCHIKAN (KTN)**

1 Name:Mr. Doug Ward Phone: 2285302  
 Address: Affiliation: Ak SHIP  
 City /St /Zip:Ketchikan AK 99901 Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

**MATSU (MAT)**

1 Name:Mr. Jay Dearborn Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

**NOME (NOM)**

1 Name:Mr. Charlie Lean Phone:  
 Address: Affiliation: AK Comm. o  
 City /St /Zip: Type: Testifier  
 Bill:



# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance  
committee name  
committee on Capital Budget, dated 4/10/00  
bill # / subject

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Signed:

Testifier

Margit Cox

Representing (Optional)

Address

Phone number



# Alaska State Legislature

(J)

Please enter into the record my testimony to the Senate Finance  
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 committee on Capital Budget, dated 4/10/00  
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Signed: Margit Cox  
 Testifier

DFH

Representing (Optional)  
P.O. Box # 4137 Soldotna, AK 99689  
 Address

202-10365  
 Phone number

NEW  
FBX

David Ferree

City /St /Zip: Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS  
Type: Testifier

12 Name:Pete Brauman Phone:  
Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

13 Name:Joe Garcia Phone:  
Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

14 Name:Mickey Allen Phone:  
Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

15 Name:Don Gray Phone:  
Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

16 Name:Cynthia Henry Phone:  
Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

17 Name:Ron Dixon Phone:  
Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

18 Name:Philip Anderson Phone:  
Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

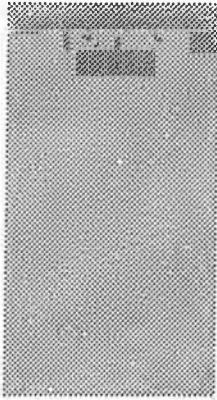
19 Name:Jeanette Grasto Phone:  
Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

20 Name:Jon McCoy Phone:  
Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

**KENAI (KEN)**

1 Name:Mr. Pat Truesdell Phone:  
Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

2 Name:Ms. Bobbi O'Neil Phone:  
Address: Affiliation:  
City /St /Zip: Type: Testifier  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS



**NOME (NOM)**

1

Name: Mr. Charlie Lean  
Address:  
City /St /Zip:  
Bill:

Phone:  
Affiliation: AK Comm. o  
Type: Testifier

---

**WRANGELL LTC (WRG)**

1

Name: Mrs. Julie Decker  
Address: Box 2138  
City /St /Zip: Wrangell AK 99929  
Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

Phone: 874-3110  
Affiliation: SARDFA  
Type: Testifier

<b>Name</b>	<b>Location</b>	<b>Subject</b>
John T Drescher	Anchorage	SB 192
Gary Doss	Anchorage	SB 192
Jay Dearborn	Mat su	SB 192

**DELTA JCT. (DJT)**

1 Name:Mr. Lew Reece Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

**FAIRBANKS (FBX)**

1 Name:Aldana Janaitis Phone:  
 Address: Affiliation: UAF Meseum  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

2 Name:Charles Rollins Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

3 Name:Hugh Fate Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

4 Name:Angela Ketgler Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

5 Name:Doris Koivesto Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

6 Name:Mike Prax Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

7 Name:Andy Warrwick Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

8 Name:Cindy Branley Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

9 Name:Phil Younker Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

10 Name:Pamela Younker Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

**KENAI (KEN)**

1 Name:Mr. Pat Truesdell Phone:



# Teleconference Participants

TCN: 10716

**Participant Lists**

View List for

**Participants**

Unidentified Testifiers:  Unidentified Observers:

**ANCHORAGE (ANC)**

1 Name: Ms. Ramya Subramanian Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

2 Name: Ms. Moe McGee Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

3 Name: Mr. Patrick Shiflea Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

4 Name: Mrs. Shelagh Davis Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

5 Name: Michael Carr Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

6 Name: Ms. Joan Markley Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

7 Name: Mr. Daniel Hofman Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

8 Name: Mrs. Peggy Burgin Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

9 Name: Mr. John Simpson Phone:  
 Address: Affiliation:  
 City /St /Zip: Type: Testifier  
 Bill: SB 192: APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

**Name**

**Location**

**Subject**

Rick Solie

Fairbanks

SB 192