

SB

192

(File 2)

SFIN

FILE

CONSERVATION

SEN FIN 1999 2000

Envi Rom Funds ~ conservation

Fy01 Capital Budget Amended Funds

File 2 of 3

Donley COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DEC #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dave Donley			
Senator Loren Lemam			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> not offered			

DEC #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR WILKEN

TO: CSSB 192(FIN) – Draft Version “H”

<u>Delete:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 9, Line 30:				
Municipal Water, Sewer and Solid		19,599,650		19,599,650

<u>Insert:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 9, Line 30:				
Municipal Water, Sewer and Solid		19,194,650		19,194,650

<u>Delete:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 10, Lines 5-7				
Fairbanks Slaterville Storm Water Improvement Phase 1 (ED 29- 34)	405,000			

<u>Insert:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 9, Line 30:				
Municipal Grants (AS 37.05.315)				
City of Fairbanks Parking Garage		405,000	296,107	108,893

Explanation:
 This amendment moves \$405,000 of AHFC Dividend funding from the Fairbanks Slaterville Storm Water Improvement Phase 1 project within the Department of Environmental Conservation to the Department of Administration for payment of a municipal grant to the City of Fairbanks for construction of a parking garage.

Kelly COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DEC #2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> not offered			

4:11 pm held

DEC #2

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR WILKEN

TO: CSSB 192(FIN) – Draft Version “H”

<u>Delete:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 9, Line 30: Municipal Water, Sewer and Solid		19,599,650		19,599,650

<u>Insert:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 9, Line 30: Municipal Water, Sewer and Solid		19,194,650		19,194,650

<u>Delete:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 10, Lines 5-7 Fairbanks Slaterville Storm Water Improvement Phase 1 (ED 29- 34)	405,000			

<u>Insert:</u>	Allocations	Appropriation Items	General Funds	Other Funds
On Page 3, Following Line 10: Municipal Grants (AS 37.05.315) City of Fairbanks Parking Garage		405,000		405,000

Explanation:

This amendment moves \$405,000 of AHFC Dividend funding from the Fairbanks Slaterville Storm Water Improvement Phase 1 project within the Department of Environmental Conservation to the Department of Community & Economic Development for payment of a municipal grant to the City of Fairbanks for construction of a parking garage.

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Village Safe Water Project Administration (ED 99)	1,362,700			1,862,700
1002 Fed Rcpts	1,200,000			1,200,000
1139 AHFC Div	662,700			662,700
AP Environmental Health Food Safety Lab Relocation Study and Specifications (ED 99)	240,000			240,000
1004 Gen Fund	240,000			240,000
AP Alaska Clean Water Agenda Enhancement Projects (ED 99)	667,000			667,000
1002 Fed Rcpts	667,000			667,000
AP Hazardous Material Response Capabilities for Local Government (ED 99)	200,000			200,000
1052 Oil/Haz Fd	200,000			200,000
AP Statewide Contaminated Sites Cleanup (ED 99)	5,000,000			5,000,000
1052 Oil/Haz Fd	5,000,000			5,000,000
AP Fine Particulate Monitoring (ED 99)	350,000			350,000
1002 Fed Rcpts	350,000			350,000
AP Cook Inlet Information Management and Monitoring System (ED 99)	315,000			315,000
1002 Fed Rcpts	315,000			315,000
Total Program Expenditure	8,634,700			8,634,700
*** Total Program Funding				
Federal Restricted Funds	2,532,000			2,532,000
General Purpose Funds	240,000			240,000
Other Funds	5,362,700			5,862,700
<u>Village Safe Water Feasibility Studies</u>				
AL Akhiok Water and Sewer Improvements Feasibility Study (ED 6)	150,000			150,000
1002 Fed Rcpts	112,500			112,500
1139 AHFC Div	37,500			37,500

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Alakanuk Sanitation Feasibility Study Service Area 7 (ED 38)	60,000			60,000
1002 Fed Rcpts	45,000			45,000
1139 AHFC Div	15,000			15,000
AL Aieknagik North Shore Liquid Waste Stabilization Facility and Landfill Relocation Study (ED 39)	175,000			175,000
1002 Fed Rcpts	131,250			131,250
1139 AHFC Div	43,750			43,750
AL Arctic Village Water and Sanitation Feasibility Study (ED 36)	30,000			30,000
1002 Fed Rcpts	22,500			22,500
1139 AHFC Div	7,500			7,500
AL Bethel Solid Waste and Sewage Lagoon Facilities Design Plan (ED 39)	290,000			290,000
1002 Fed Rcpts	217,500			217,500
1139 AHFC Div	72,500			72,500
AL Circle Village Sanitation Facilities Feasibility Study and Master Plan (ED 36)	150,000			150,000
1002 Fed Rcpts	112,500			112,500
1139 AHFC Div	37,500			37,500
AL Dot Lake Health and Sanitation Survey and Plan (ED 36)	90,000			90,000
1002 Fed Rcpts	67,500			67,500
1139 AHFC Div	22,500			22,500
AL Ekwok Groundwater Study and Test Well (ED 39)	125,000			125,000
1002 Fed Rcpts	93,750			93,750
1139 AHFC Div	31,250			31,250
AL Emmonak Solid Waste Feasibility Study and Water and Sewer Engineering and Plan (ED 38)	100,000			100,000
1002 Fed Rcpts	75,000			75,000
1139 AHFC Div	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Ling</u>	<u>Gov MH</u>	<u>Governor</u>
AL Gustavus Septage Disposal Feasibility Study (ED 5)	10,000			10,000
1002 Fed Rcpts	7,500			7,500
1139 AHFC Div	2,500			2,500
AL Kaltag Master Plan (ED 36)	175,000			175,000
1002 Fed Rcpts	131,250			131,250
1139 AHFC Div	43,750			43,750
AL Karluk Water and Sewer Upgrades Feasibility Study (ED 6)	150,000			150,000
1002 Fed Rcpts	112,500			112,500
1139 AHFC Div	37,500			37,500
AL Kasaan Water and Sewer Feasibility Study (ED 5)	10,300			10,300
1002 Fed Rcpts	7,725			7,725
1139 AHFC Div	2,575			2,575
AL Kennicott and McCarthy Master Utility Plan (ED 36)	50,000			50,000
1002 Fed Rcpts	37,500			37,500
1139 AHFC Div	12,500			12,500
AL Crooked Creek Johnnir John Sr. School Sewer System Feasibility Study (ED 36)	75,000			75,000
1002 Fed Rcpts	56,250			56,250
1139 AHFC Div	18,750			18,750
AL Ivanof Bay Landfill Water Quality Protection Study and Preliminary Design (ED 40)	125,000			125,000
1002 Fed Rcpts	93,750			93,750
1139 AHFC Div	31,250			31,250
AL Lake Minchumina Water and Sanitation Feasibility Study (ED 36)	90,000			90,000
1002 Fed Rcpts	67,500			67,500
1139 AHFC Div	22,500			22,500

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Kasigluk Akula School Sewage Lagoon Relocation Feasibility Study (ED 39)	52,500			52,500
1002 Fed Rcpts	39,375			39,375
1139 AHFC Div	13,125			13,125
AL Minto Landfill Water Quality Protection Study and Design (ED 36)	75,000			75,000
1002 Fed Rcpts	56,250			56,250
1139 AHFC Div	18,750			18,750
AL Mountain Village Wastewater Disposal Study and Pre-design (ED 38)	160,000			160,000
1002 Fed Rcpts	120,000			120,000
1139 AHFC Div	40,000			40,000
AL Nelson Lagoon Water System Improvement Plan (ED 40)	100,000			100,000
1002 Fed Rcpts	75,000			75,000
1139 AHFC Div	25,000			25,000
AL Nuiqsut Sewage Lagoon Closure Feasibility Study (ED 37)	100,000			100,000
1002 Fed Rcpts	75,000			75,000
1139 AHFC Div	25,000			25,000
AL Nulato Sanitary Landfill Water Quality Protection Feasibility Study (ED 36)	75,000			75,000
1002 Fed Rcpts	56,250			56,250
1139 AHFC Div	18,750			18,750
AL Port Aisworth Landfill Water Quality Protection Preliminary Feasibility Study (ED 40)	75,000			75,000
1002 Fed Rcpts	56,250			56,250
1139 AHFC Div	18,750			18,750
AL Saint George Water and Sewer System Planning Study (ED 40)	225,000			225,000
1002 Fed Rcpts	168,750			168,750
1139 AHFC Div	56,250			56,250

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Saint Mary's Water Distribution and Wastewater Collection Study (ED 38)	177,000			177,000
1002 Fed Rcpts	132,750			132,750
1139 AHFC Div	44,250			44,250
AL Saxman Water Storage Design Study (ED 1)	150,000			150,000
1002 Fed Rcpts	112,500			112,500
1139 AHFC Div	37,500			37,500
AL Stevens Village Sanitation Master Plan and Preliminary Landfill Design (ED 36)	190,000			190,000
1002 Fed Rcpts	142,500			142,500
1139 AHFC Div	47,500			47,500
AL Twin Hills Water, Sewer and Solid Waste Master Plan (ED 37)	100,000			100,000
1002 Fed Rcpts	75,000			75,000
1139 AHFC Div	25,000			25,000
AL White Mountain Landfill Water Quality Protection Project and Five Year Plan (ED 38)	7,500			7,500
1002 Fed Rcpts	5,625			5,625
1139 AHFC Div	1,875			1,875
Total Program Expenditure	3,342,300			3,342,300
*** Total Program Funding				
Federal Restricted Funds	2,506,725			2,506,725
General Purpose Funds				
Other Funds	835,575			835,575
<u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u>				
AL Statewide Clinic Sanitation Facilities Improvements (ED 99)	500,000			500,000
1002 Fed Rcpts	375,000			375,000
1139 AHFC Div	125,000			125,000

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Kwethluk Phase 2 Community Water and Sewer (ED 39)	2,825,000			2,825,000
1002 Fed Rcpts	2,118,750			2,118,750
1139 AHFC Div	706,250			706,250
AL Chevak Water and Sewer, Final Phase (ED 38)	2,851,000			2,851,000
1002 Fed Rcpts	2,138,250			2,138,250
1139 AHFC Div	712,750			712,750
AL Ambler Sewage Lagoon Relocation (ED 37)	1,845,000			1,845,000
1002 Fed Rcpts	1,383,750			1,383,750
1139 AHFC Div	461,250			461,250
AL New Kasigluk Sewer and Water Improvements (ED 39)	2,042,800			2,042,800
1002 Fed Rcpt	1,532,100			1,532,100
1139 AHFC Div	510,700			510,700
AL Akiachak Water and Sewer Improvements Phase 3 (ED 39)	2,966,000			2,966,000
1002 Fed Rcpts	2,224,500			2,224,500
1139 AHFC Div	741,500			741,500
AL Port Alexander Water System Upgrade (ED 5)	207,169			207,169
1002 Fed Rcpts	155,377			155,377
1139 AHFC Div	51,792			51,792
AL Selawik Water and Sewer Phase 3 Completion (ED 37)	3,500,000			3,500,000
1002 Fed Rcpts	2,625,000			2,625,000
1139 AHFC Div	875,000			875,000
AL Savoonga Water and Sewer Project (ED 38)	2,500,000			2,500,000
1002 Fed Rcpts	1,875,000			1,875,000
1139 AHFC Div	625,000			625,000
AL Tanana Sanitation Improvements (ED 36)	1,800,000			1,800,000
1002 Fed Rcpts	1,350,000			1,350,000
1139 AHFC Div	450,000			450,000

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Ketchikan Gateway Borough Shoup Street Service Area Water and Sewer Improvements (ED 1)	2,400,000			2,400,000
1002 Fed Rcpts	1,800,000			1,800,000
1139 AHFC Div	600,000			600,000
AL Tuntutuliak Water and Sewer Project (ED 39)	280,000			280,000
1002 Fed Rcpts	210,000			210,000
1139 AHFC Div	70,000			70,000
Total Program Expenditure	23,716,969			23,716,969
*** Total Program Funding				
Federal Restricted Funds	17,787,727			17,787,727
General Purpose Funds				
Other Funds	5,929,242			5,929,242
<u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u>				
AL Brevig Mission Water and Sewer (ED 38)	625,000			625,000
1139 AHFC Div	625,000			625,000
AL Nulato Water and Sewer Improvements (ED 36)	211,250			211,250
1139 AHFC Div	211,250			211,250
AL Hooper Bay Piped Water and Sewer Improvements (ED 38)	612,500			612,500
1139 AHFC Div	612,500			612,500
AL Nunapitchuk Water Haul System Access (ED 39)	200,000			200,000
1139 AHFC Div	200,000			200,000
AL Buckland Water and Sewer System (ED 37)	813,750			813,750
1139 AHFC Div	813,750			813,750
AL Pilot Station Water and Sewer Project (ED 36)	360,750			360,750
1139 AHFC Div	360,750			360,750

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Napakiak Access Improvement Tank and Haul Units and Community Development (ED 39)	129,398			129,398
1139 AHFC Div	129,398			129,398
AL Bethel Water and Sewer Facilities Improvements Phase 2 (ED 39)	725,000			725,000
1139 AHFC Div	725,000			725,000
AL Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement (ED 5)	485,000			485,000
1139 AHFC Div	485,000			485,000
AL Kotlik Piped Water, Sewer and Solid Waste (ED 38)	349,000			349,000
1139 AHFC Div	349,000			349,000
AL Tununak Flush Tank and Haul, and Washeteria Project (ED 38)	208,587			208,587
1139 AHFC Div	208,587			208,587
AL Quinhagak Sanitation Facilities Improvement Project (ED 39)	333,375			333,375
1139 AHFC Div	333,375			333,375
AL Marshall Water and Sewer Improvements (ED 36)	250,000			250,000
1139 AHFC Div	250,000			250,000
AL Pedro Bay Solid Waste Landfill Construction (ED 40)	301,530			301,530
1139 AHFC Div	301,530			301,530
AL Nikolaevsk Water System Project (ED 7-9)	425,000			425,000
1139 AHFC Div	425,000			425,000
AL Kipnuk Washeteria System, Sewage Disposal and Solid Waste Disposal Site (ED 39)	458,000			458,000
1139 AHFC Div	458,000			458,000

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
Total Program Expenditure	6,488,140			6,488,140
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds				
Other Funds	6,488,140			6,488,140
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>				
AL Kodiak Infiltration and Inflow Study and Preliminary Design (ED 6)	49,500			49,500
1002 Fed Rcpts	37,125			37,125
1139 AHFC Div	12,375			12,375
AL Kenai Bridge Access Road Study, Water and Sewer Preliminary Design (ED 7-9)	25,000			25,000
1139 AHFC Div	25,000			25,000
AL Homer One Million Gallon Storage Reservoir Study and Preliminary Design (ED 7-9)	72,000			72,000
1139 AHFC Div	72,000			72,000
AL Matanuska-Susitna Borough Central Landfill Feasibility Study and Preliminary Design (ED 26-28)	100,000			100,000
1139 AHFC Div	100,000			100,000
AL Wasilla Waste Water Outfall Study and Preliminary Design (ED 26-28)	45,000			45,000
1139 AHFC Div	45,000			45,000
AL Seward Water and Sewer System Analysis and Preliminary Design (ED 7-9)	94,600			94,600
1139 AHFC Div	94,600			94,600
AL Cordova Lake Avenue Waterline (ED 35)	374,900			374,900
1002 Fed Rcpts	281,175			281,175
1139 AHFC Div	93,725			93,725

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Juneau North Douglas Sewer Phase 1 (ED 3-4)	2,095,500			2,095,500
1139 AHFC Div	2,095,500			2,095,500
AL Ketchikan Second Avenue Water and Sewer Main Replacement (ED 1)	218,000			218,000
1139 AHFC Div	218,000			218,000
AL Petersburg Scow Bay Water Project Phase 3 (ED 2)	1,741,500			1,741,500
1002 Fed Rcpts	1,306,125			1,306,125
1139 AHFC Div	435,375			435,375
AL Sand Point Sanitary Landfill Phase 4 (ED 40)	1,190,000			1,190,000
1139 AHFC Div	1,190,000			1,190,000
AL Sitka Sawmill Creek Sewer Phase 1 (ED 2)	1,250,000			1,250,000
1002 Fed Rcpts	937,500			937,500
1139 AHFC Div	312,500			312,500
AL Wasilla Septage Facility (ED 26-28)	430,000			430,000
1139 AHFC Div	430,000			430,000
AL Kenai Well House Number 4 (ED 7-9)	297,000			297,000
1139 AHFC Div	297,000			297,000
AL Kodiak Selief Lane Water and Sewer (ED 6)	448,300			448,300
1002 Fed Rcpts	336,225			336,225
1139 AHFC Div	112,075			112,075
AL Wrangell Church Street Wood Stave Water Main (ED 2)	507,500			507,500
1002 Fed Rcpts	380,625			380,625
1139 AHFC Div	126,875			126,875
AL Nome Utilidor Replacement Phase 5 (ED 38)	1,900,000			1,900,000
1002 Fed Rcpts	1,425,000			1,425,000
1139 AHFC Div	475,000			475,000
AL Nome Water and Sewer System Expansion Phase 2 (ED 38)	462,700			462,700
1002 Fed Rcpts	347,025			347,025
1139 AHFC Div	115,675			115,675

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Wasilla Sewer Lagoon Upgrade (ED 26-28)	309,400			309,400
1139 AHFC Div	309,400			309,400
AL Wasilla Parks Highway West Water Main Extension (ED 26-28)	462,500			462,500
1139 AHFC Div	462,500			462,500
AL North Pole Sewer Rehabilitation (ED 29-34)	266,000			266,000
1139 AHFC Div	266,000			266,000
AL Palmer Water System Upgrades (ED 26-28)	959,000			959,000
1139 AHFC Div	959,000			959,000
AL Wasilla Downtown Stormwater Intertie (ED 26-28)	45,000			45,000
1139 AHFC Div	45,000			45,000
AL Juneau Lena Loop Reservoir (ED 3-4)	1,555,000			1,555,000
1139 AHFC Div	1,555,000			1,555,000
AL Nenana Water and Sewer Extension Phase 1 (ED 36)	1,739,000			1,739,000
1002 Fed Rcpts	1,304,250			1,304,250
1139 AHFC Div	434,750			434,750
AL Fairbanks Slaterville Storm Water improvement Phase 1 (ED 29-34)	405,000			405,000
1004 Gen Fund	296,107			296,107
1139 AHFC Div	108,893			108,893
AL Kodiak Monash Bay Water and Sewer Phase 3 (ED 6)	207,250			207,250
1004 Gen Fund	207,250			207,250
AL Soldotna Wastewater Treatment Plant Ultraviolet System (ED 7-9)	350,000			350,000
1004 Gen Fund	350,000			350,000
AL Anchorage Water, Wastewater and Water Quality Projects (ED 10-25)	2,000,000			2,000,000
1004 Gen Fund	2,000,000			2,000,000

Project Detail by Agency - FY01 Capital Budget

Department of Environmental Conservation

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
Total Program Expenditure	19,599,650			19,599,650
*** Total Program Funding				
Federal Restricted Funds	6,355,050			6,355,050
General Purpose Funds	2,853,357			2,853,357
Other Funds	10,391,243			10,391,243
*** Total Agency Expenditures	61,781,759			61,781,759
*** Total Agency Funding				
Federal Restricted Funds	29,181,502			29,181,502
General Purpose Funds	3,093,357			3,093,357
Other Funds	29,506,900			29,506,900

Department of Fish and Game
Impact Statements in Response to
Senate Finance Capital Budget
Subcommittee Proposals
Date: April 8, 2000
Prepared by: Kevin Brooks

Program Area:	Dollar Amount(s)	Fund Source(s)
Repair, Maintenance and Replacement Statewide Facilities	(175.0)	General Fund
Docks	(375.0)	General Fund

Impact Analysis:

The department proposed two capital projects (our #1 and #3 priorities) to address identified life, health and safety issues at our facilities statewide. The #1 priority is for Statewide Facilities, rcquested at \$350.0 and representing only 10% of the identified projects. The proposed funding level of \$175.0 does not adequately address critical deferred maintenance needs, and will result in delays and higher costs as systems begin to fail.

The #3 priority is for docks, requested at \$375.0 to address the most critical of three dock projects at department facilities. The department has completed an engineering assessment at its King Salmon facility, which supports the critical Bristol Bay fishery. Other dock maintenance projects are needed at Cordova and Petersburg, and are planned for future years. Continual delays in funding could result in structural failures at the facilities and compromise the department's ability to effectively manage fisheries in the area.

Office of Management and Budget / Webmaster / State of Alaska
Karen Allen@gov.state.ak.us
 (907) 465-4660
 April 8, 2000

SEW FIN 119 - 2000

FISH & GAME Fy01 rept. - Budget amendments File 2053

Leman COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	F&G #1		
Motion	adopt		
<u>Motion by</u>	ft		
<u>Objection by</u>	? / ft		
<u>Removed</u>			
Second Objection by			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	8		
Nay			
Absent			
<u>MOTION</u>		FAIL	

F + G #1

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 12, line 22:

Delete 175,000

Insert: 250,000

Green COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	F&G #2		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	T/?		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	8		
Absent			
<u>MOTION</u>		FAIL	

F & G #2

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 12, after line 29 insert:

Dock Repairs, Maintenance & Replacement

375,000 GF

Project Detail by Agency - FY01 Capital Budget

Department of Fish and Game

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Statewide Facilities Repair, Maintenance, and Replacement (ED 99)	350,000			350,000
1004 Gen Fund	350,000			350,000
AP Vessel and Aircraft Repair and Maintenance (ED 99)	200,000			200,000
1004 Gen Fund	200,000			200,000
AP Dock Repairs, Maintenance and Replacement (ED 99)	375,000			375,000
1004 Gen Fund	375,000			375,000
AP Upper Cook Inlet and Kuskokwim River Coho Salmon Projects (ED 7-9)	700,000			700,000
1004 Gen Fund	700,000			700,000
AP Copper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase (ED 35)	250,000			250,000
1004 Gen Fund	250,000			250,000
AP Mariculture Development and Permit Evaluation Program (ED 3-4)	250,000			250,000
1004 Gen Fund	250,000			250,000
AP Dall Sheep Research in the Central Alaska Range (ED 99)	78,000			78,000
1024 Fish/Game	78,000			78,000
AP Sport Fishing and Recreational Boating Public Access and Facility Development (ED 99)	1,000,000			1,000,000
1002 Fed Rcpts	750,000			750,000
1024 Fish/Game	250,000			250,000
AP Kachemak Bay Research Reserve Facilities Design and Construction (ED 7-9)	2,500,000			2,500,000
1002 Fed Rcpts	2,500,000			2,500,000

Project Detail by Agency - FY01 Capital Budget

Department of Fish and Game

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
Total Program Expenditure	5,703,000			5,703,000
*** Total Program Funding				
Federal Restricted Funds	3,250,000			3,250,000
General Purpose Funds	2,125,000			2,125,000
Other Funds	328,000			328,000
*** Total Agency Expenditures	5,703,000			5,703,000
*** Total Agency Funding				
Federal Restricted Funds	3,250,000			3,250,000
General Purpose Funds	2,125,000			2,125,000
Other Funds	328,000			328,000

SEN FIN 1999 - 2000 GOVERNOR

FY01 CAPITAL BUDGET AMENDMENTS FILE 2013

Project Detail by Agency - FY01 Capital Budget

Office of the Governor

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP AccuVote System - Payment 3 of 6 (ED 99)	387,789			387,789
1004 Gen Fund	387,789			387,789
AP Americans with Disabilities Act Compliance Projects (ED 99)	500,000			500,000
1004 Gen Fund	500,000			500,000
Total Program Expenditure	887,789			887,789
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds	887,789			887,789
Other Funds				
*** Total Agency Expenditures	887,789			887,789
*** Total Agency Funding				
Federal Restricted Funds				
General Purpose Funds	887,789			887,789
Other Funds				

SEN FIN 1999 - 2000

Health + Social SERVICES

FY01 CAPITAL Budget Amendments

FILE 2 of 3

H + SS # 1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR TORGERSON

TO: CSSB 192(FIN) – Draft Version “H”

<u>Delete:</u> On Page 14, Line 4:	Allocations	Appropriation Items	General Funds	Other Funds
Wesley Nursing Home (ED 7-9)		25,000		25,000
<u>Insert:</u> On Page 14, Line 4				
Wesley Nursing Home Needs for Long Term Community and Home Based Care (ED 7-9)		50,000		50,000

Explanation:

Addition of \$25,000 in federal receipts. These are federal Medicaid funds that will be matched by \$25,000 in AHFC Dividend.

Kelly COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	H & SS #2		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	T/Ph		
Removed	Torgerson removed		
<u>Second Objection by</u>	J		
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly			✓
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Leman	✓		
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7		
Nay	2		
Absent			
<u>MOTION</u>	Pass		

H 455 #2

AMENDMENT

IN THE SENATE
TO CSSB 192 (FIN)

BY SENATOR Adams

On Section 1, page 13, line 20 (Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs)

Delete "Heating, Ventilation,"

	Total	General Funds	Other
Delete	"327,200		327,200"
Insert	"131,600		131,600"

On Section 1 page 13, line 13 (Deferred Maintenance, Renewal, Replacement, and Equipment)

	Total	General Funds	Other
Delete	"287,600		287,600"
Insert	"401,400		401,400"

For the Juneau Health Center project, the Department of Health and Social Services (DHSS) could only earn \$45,400 in federal funds from the \$200,000 in AHFC dividends proposed by the subcommittee (\$81,800 in federal funds could not be earned). \$245,400 is inadequate to replace the health center heating and ventilation system. The fire and life safety system upgrades are estimated to require only \$131,600 (\$107,250 in AHFC dividends and \$24,350 in federal funds). Transferring the remaining funds (\$92,750 in AHFC dividends and \$21,050 in potentially earnable federal funds) to the Deferred Maintenance project would allow those funds to be used more productively for DHSS's general deferred maintenance needs. Total funding for the Deferred Maintenance project would then include \$342,750 in AHFC dividends and \$58,650 in federal funds.

Project Detail by Agency - FY01 Capital Budget

Department of Health and Social Services

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Child Protection Information System - Phase 2 (ED 99)	5,400,000			5,400,000
1002 Fed Rcpts	2,700,000			2,700,000
1003 G/F Match	2,700,000			2,700,000
AP Vital Statistics Archive Imaging Project - Phase 2 (ED 3-4)	346,800			346,800
1005 GF/Prgm	346,800			346,800
AP Deferred Maintenance, Renewal, Replacement, and Equipment (ED 99)	537,600			537,600
1002 Fed Rcpts	37,600			37,600
1004 Gen Fund	500,000			500,000
AP Front Line Worker Safety and Support Equipment (ED 99)	365,300			365,300
1002 Fed Rcpts	38,900			38,900
1004 Gen Fund	326,400			326,400
AP Medicaid Management Information System Reprocurement (ED 99)	25,100,000			25,100,000
1002 Fed Rcpts	22,590,000			22,590,000
1003 G/F Match	2,510,000			2,510,000
AP Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs (ED 3-4)	687,500			687,500
1002 Fed Rcpts	127,200			127,200
1004 Gen Fund	560,300			560,300
AP Emergency Medical Services Communications - Phase 2 (ED 99)	241,600			241,600
1004 Gen Fund	241,600			241,600
AP Fairbanks - Reopen Fahrenkamp Residential Facility (ED 29-34)			495,000	495,000
1092 MHTAAR			100,000	100,000
1139 AHFC Div			395,000	395,000

Project Detail by Agency - FY01 Capital Budget

Department of Health and Social Services

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Alaska Psychiatric Institute Stop-Gap Repairs (ED 10-25)			379,500	379,500
	1092 MHTAAR		225,000	225,000
	1139 AHFC Div		154,500	154,500
AP Mental Health Grants - Facilities Renovation and Deferred Maintenance (ED 99)			650,000	650,000
	1037 GF/MH		100,000	100,000
	1092 MHTAAR		550,000	550,000
AP Mental Health Grants - Essential Program Equipment (ED 99)			300,000	300,000
	1037 GF/MH		50,000	50,000
	1092 MHTAAR		250,000	250,000
AP Housing Modifications for Mental Health Trust Beneficiaries (ED 99)			250,000	250,000
	1092 MHTAAR		150,000	150,000
	1139 AHFC Div		100,000	100,000
AP Spirit Camp Facility Development (ED 36)			100,000	100,000
	1092 MHTAAR		100,000	100,000
AP Fairbanks Community Mental Health Center Relocation (ED 29-34)			150,000	150,000
	1092 MHTAAR		150,000	150,000
AP Coordination and Resource Sharing Among Mental Health Services Providers (ED 99)			100,000	100,000
	1092 MHTAAR		100,000	100,000
AP Transitional Housing for Recovering Substance Abusers (ED 99)			300,000	300,000
	1092 MHTAAR		300,000	300,000
AP Alaska Psychiatric Institute 2000: Replacement of Existing Facility (ED 10-25)			1,000,000	1,000,000
	1092 MHTAAR		1,000,000	1,000,000

Project Detail by Agency - FY01 Capital Budget

Department of Health and Social Services

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
Total Program Expenditure	32,678,800		3,724,500	36,403,300
*** Total Program Funding				
Federal Restricted Funds	25,493,700			25,493,700
General Purpose Funds	7,185,100		150,000	7,335,100
Other Funds			3,574,500	3,574,500
*** Total Agency Expenditures	32,678,800		3,724,500	36,403,300
*** Total Agency Funding				
Federal Restricted Funds	25,493,700			25,493,700
General Purpose Funds	7,185,100		150,000	7,335,100
Other Funds			3,574,500	3,574,500

Department of Health & Social Services
 Impact Statements in Response to
 Senate Finance Capital Budget
 Subcommittee Proposals

Date: April 8, 2000

Prepared by: Janet Clarke, Administrative Services Director

Capital Project: Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs

Governor's Request	Senate Finance Sub-Committee Recommendations	Difference	Fund Source
\$560,300	\$0	(\$560,300)	General Funds
\$0	\$200,000	\$200,000	AHFC Dividends
\$127,200	\$127,200	\$0	Federal
\$687,500	\$327,200	(\$360,300)	Total

Impact Analysis:

(Note: While federal funds were not reduced, the reduced state contribution would limit the federal funds that can actually be earned to approximately \$45,400.)

The requested funds would provide for both the much-needed heating and ventilation (HVAC) system upgrade and installation of a fire system. (The combined project would be less expensive than completing both components separately.) The HVAC upgrade, the most urgently necessary portion of the request, would alone require \$568,300. Since the HVAC construction itself cannot reasonably be phased, the reduced appropriation would have to provide only for the fire system costing \$131, 600.

Capital Project: Deferred Maintenance, Renewal, Replacement and Equipment

Governor's Request	Senate Finance Sub-Committee Recommendations	Difference	Fund Source
\$500,000	\$0	(\$500,000)	General Funds
\$0	\$250,000	\$250,000	AHFC Dividends
\$37,600	\$37,600	\$0	Federal
\$537,600	\$287,600	(\$250,000)	Total

Impact Analysis:

(Note: While federal funds were not reduced, the reduced state contribution would limit the federal funds that can actually be earned to approximately \$18,800.)

DHSS uses deferred maintenance funds to repair 35 state owned buildings, which have a value of \$209.1 million. The Senate recommendation funds only one tenth of one percent of the value of these assets, considerably below any standards for building maintenance. The proposed reductions would allow for only a few of the highest priority projects. Sadly, the condition of State maintained buildings, including Department of Health and Social Services buildings, continues to deteriorate because sufficient funding is not available for deferred maintenance. DHSS has completed building condition audits of all

35 buildings to identify critical maintenance needs.

Only the following projects could be funded by the proposed reduced appropriation:

Facility	Project	Amount	Type of Project
McLaughlin Youth Center	Boiler Replacement	\$180,950	Build. Integrity/Code
McLaughlin Youth Center	Beam Repair	\$19,740	Build. Integrity/Code
Yukon Flats Care	Fire Alarm Panel Repair	\$4,113	Fire/Life Safety
Yukon Flats Care	Detector Replacement	\$4,935	Fire/Life Safety
Dillingham Health Center	Hot Water Heater	\$2,961	Build. Integrity/Code
Dillingham Health Center	Subfloor Repair	\$8,225	Build. Integrity/Code
Dillingham Health Center	Site Water Diversion	\$9,870	Build. Integrity/Code
Sitka Health Center	Fire Alarm Installation	\$41,125	Fire Life Safety

If the amount requested by the Governor was appropriated, these additional projects could be completed:

Facility	Project	Amount	Type of Project
Ketchikan Health Center	Sewer Grade Repair	\$16,450	Build. Integrity/Code
Dillingham Health Center	Combustion Air Opening	\$1,234	Build. Integrity/Code
McLaughlin Youth Center	Boiler Overhaul	\$13,983	Build. Integrity/Code
Fahrenkamp Center	Pipe Condition Survey	\$4,113	Build. Integrity/Code
Fahrenkamp Center	Boiler Flush & Treatment	\$12,333	Build. Integrity/Code
Fahrenkamp Center	Electronic Ballast Replacement	\$8,225	Mission Efficiency
Fahrenkamp Center	Lighting Replacement	\$14,805	Mission Efficiency
Johnson Youth Center	Lighting Replacement	\$65,800	Mission Efficiency
Juneau Health Center	Lighting Replacement	\$24,675	Mission Efficiency
Ketchikan Health Center	Lighting Replacement	\$41,125	Mission Efficiency
Yukon Flats Care	Boiler Overhaul	\$822	Build. Integrity/Code
Nome Youth Facility	Boiler Repair	\$822	Build. Integrity/Code
McLaughlin Youth Center	Roof Expansion Joint Repair	\$493	Build. Integrity/Code
McLaughlin Youth Center	Roof Perimeter Padding	\$822	Build. Integrity/Code
Johnson Youth Center	Roof Repair	\$49,350	Build. Integrity/Code

Capital Project: Front Line Worker Safety and Support Equipment

Governor's Request	Senate Finance Sub-Committee Recommendations	Difference	Fund Source
\$326,400	\$0	(\$326,400)	General Funds
\$0	\$163,200	\$163,200	AHFC Dividends
\$38,900	\$38,900	\$0	Federal
\$365,300	\$202,100	(\$163,200)	Total

Impact Analysis:

(Note: While federal funds were not reduced, the reduced state contribution would limit the federal funds that can actually be earned to approximately \$19,450.)

Division of Family and Youth Services (Reduction: \$101,000 in state funds): With the reduction, only \$41,600 will be available to purchase two, rather than three, vehicles. The Wrangell Field Office does not have a vehicle and the Cordova and King Salmon Field offices have vehicles that are at the end of their useful life. Old and unreliable vehicles compromise the safety of our workers and the children that we are responsible to protect.

With the reduction, only \$78,850 would be available for office safety equipment, furniture and replacement of dysfunctional equipment, instead of the \$178,500 requested for the Anchorage, Southcentral, Northern and Southeastern region field offices. The reduction will obviously diminish the Department's ability to provide social workers with the equipment that they need to perform their jobs efficiently and safely, including safety equipment such as cell phones, as well as basic equipment such as copiers, fax machines, and telephone systems.

Division of Juvenile Justice (Reduction: \$39,300 in state funds) The reduction would mean that the Department could purchase the MYC replacement radios, but only one of the two Southcentral Probation vehicles (either Valdez or Dillingham). In addition, the reduction would reduce funding available for a vehicle at the new Mat-Su Detention Center by \$2,500. Purchase of much needed maintenance equipment at the McLaughlin Youth Facility and at the Mat-Su facility would have to be deferred.

Division of Public Health (Reduction: \$22,900 in state funds) The reduction would mean only partial installation of new phone systems at the Ketchikan and Kenai Public Health Centers. It would require sharing of phones, reducing services to clients, who would find the systems confusing, frustrating and inconvenient. The current Ketchikan phone system was recommended for replacement over three years ago. Installation and wiring, but only a few phones, for the new system could be purchased for the reduced amount. The system in Kenai is loaned to the health center and cannot be moved to the new facility. Reduced funding would allow purchase of wiring and installation but would not be enough to buy an adequate number of phones.

Office of Management and Budget / Webmaster / State of Alaska
 Karen.Allen@gov.state.ak.us
 (907) 465-4660
 April 8, 2000

SEU Fin 1999 - 2000

LABOR

FY01 capital Budget amendments

File 2053

Project Detail by Agency - FY01 Capital Budget

Department of Labor and Workforce Development

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Home Modifications for Individuals with Disabilities (ED 99)	100,000			100,000
1004 Gen Fund	100,000			100,000
Total Program Expenditure	100,000			100,000
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds	100,000			100,000
Other Funds				
*** Total Agency Expenditures	100,000			100,000
*** Total Agency Funding				
Federal Restricted Funds				
General Purpose Funds	100,000			100,000
Other Funds				

LAW SEN FIN 1995 - 2000
CAPITAL Budget AMENDMENTS FY01
File 20F2

SEN FIN 1999 - 2000

MILITARY + VETERANS AFFAIRS

FY01 CAPITAL BUDGET AMENDMENTS

File 2 of 3

Phillips COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	MAVA #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Lemam			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> not offered			

4/11 PM HELD

MVA #1

**Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)**

**Offered by Senator John Torgerson
April 10, 2000**

Department of Military & Veteran Affairs

Page 14, after Line 29 (10-25)

Insert:

**(AP)
Grants to Named Recipients (AS 37.05.316)**

**Anchorage Economic Development Corporation: Feasibility study for a
Department of Defense Global Logistics/ Forward Mobility Hub in
Anchorage.**

\$200,000 General Funds

Explanation:

**This amendment provides for an independent consultant's analysis of the
feasibility of establishing a military logistics center in Anchorage.**

Donley COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	M & VA #2		
Motion	adpt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> not offered			

4/11 PM held
 same as #1

M & VA #2

AMENDMENT

For Senate Finance Committee

By Senate Finance Members:
Senator Adams

To: CSSB 192 (FIN)

Department of Community and Economic Development
Grants to Named Recipients (AS 37.05.316)

¹⁴ Page ~~3~~, after line ²⁹ 17,

	Allocation	General Funds	Other Funds
--	------------	---------------	-------------

ADD:

Military Global Logistics/Forward Mobility Hub Economic Development Opportunity Study

	\$200,000	\$200,000	
--	-----------	-----------	--

Renumber the following sections accordingly.

Wilken COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	M4 VA #3		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	Adm. Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green		—	
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Leman	✓		
Senator Al Adams	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7		
Nay	1		
Absent	1		
<u>MOTION</u>	Pass		

M#VA#3

Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)

Offered by Senator Leman
April 10, 2000

Page 14, after Line 29 (10-25)

Department of Military & Veteran Affairs

Insert:

(AP)

Grants to Named Recipients (AS 37.05.316)

Anchorage Economic Development Corporation: Feasibility study for a
Department of Defense Global Logistics/ Forward Mobility Hub in
Anchorage.

\$150,000 General Funds

And **Insert** a new LANGUAGE section:

"Sec. __. AIR SHOW. The sum of \$10,000 is appropriated from the general fund to the Department of Military & Veteran's Affairs for payment as a grant under AS 37.05.316 to the Air Force Association for fuel at the Elmendorf Air Force Base in June, 2000, for the 80th anniversary of the Third Wing."

Explanation:

This amendment provides for an independent consultant's analysis of the feasibility of establishing a military logistics center in Anchorage and grants to the Air Force Association funds to pay fuel costs for the air show at the Elmendorf Air Force Base in June 2000.

M4VA # 3

Replaced w/
identical number

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: Senator Leman

TO: SCS CS HB 312(FIN) – Version H

Department of Military & Veterans Affairs

Page 14, Line 30: Insert

<u>Grants to Named Recipients</u> <u>(AS 37.05.316)</u>	<u>Appropriation</u>	<u>General Funds</u>
<u>Anchorage Economic Development Corporation</u>	<u>\$150,000</u>	<u>\$150,000</u>

Anchorage Economic Development Corporation: Feasibility Study for a Department of Defense Global Logistics/Forward Mobility Hub in Anchorage.

<u>Air Force Association</u>	<u>\$10,000</u>	<u>\$10,000</u>
------------------------------	-----------------	-----------------

Payment as a grant to the Air Force Association for fuel for air show at the Elmendorf Air Force Base June 2000.

Project Detail by Agency - FY01 Capital Budget

Department of Military and Veterans Affairs

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
Facilities Maintenance and Repairs				
AL Air Guard Facility Maintenance (ED 99)	600,000			600,000
1002 Fed Rcpts	450,000			450,000
1003 G/F Match	150,000			150,000
AL Military Youth Academy Dining Hall Upgrades and Safety Improvements (ED 10-25)	249,200			249,200
1004 Gen Fund	249,200			249,200
AL Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement (ED 99)	300,800			300,800
1002 Fed Rcpts	200,000			200,000
1004 Gen Fund	100,800			100,800
Total Program Expenditure	1,150,000			1,150,000
*** Total Program Funding				
Federal Restricted Funds	650,000			650,000
General Purpose Funds	500,000			500,000
Other Funds				
AP Facilities Spill Prevention and Countermeasures (ED 99)	115,000			115,000
1002 Fed Rcpts	95,700			95,700
1003 G/F Match	14,300			14,300
1004 Gen Fund	5,000			5,000
AP Emergency Wireless Communications (ED 99)	71,200			71,200
1004 Gen Fund	71,200			71,200
AP Emergency Rescue Coordination Infrastructure (ED 99)	133,700			133,700
1004 Gen Fund	133,700			133,700

Project Detail by Agency - FY01 Capital Budget

Department of Military and Veterans Affairs

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Tudor Road Combined Support Maintenance Shop Clean-up (ED 10-25)	200,000			200,000
1004 Gen Fund	200,000			200,000
AP Integrated Emergency Telecommunications Infrastructure (ED 99)	75,000			75,000
1004 Gen Fund	75,000			75,000
AP Federal Scout Readiness Centers (ED 99)	1,500,000			1,500,000
1002 Fed Rcpts	1,500,000			1,500,000
AP Federal Scout Readiness Centers Energy Projects (ED 99)	240,000			240,000
1002 Fed Rcpts	240,000			240,000
AP Alaska National Guard Counterdrug Support Program (ED 99)	100,000			100,000
1002 Fed Rcpts	100,000			100,000
Total Program Expenditure	2,434,900			2,434,900
*** Total Program Funding				
Federal Restricted Funds	1,935,700			1,935,700
General Purpose Funds	499,200			499,200
Other Funds				
*** Total Agency Expenditures	3,584,900			3,584,900
*** Total Agency Funding				
Federal Restricted Funds	2,585,700			2,585,700
General Purpose Funds	999,200			999,200
Other Funds				

Department of Military & Veterans Affairs

Impact Statements in Response to Senate Finance Capital Budget Subcommittee Proposals

Date: April 8, 2000

Prepared by: Nico Bus, Admin Services Manager

Program Area:	Dollar Amount(s)	Fund Source(s)
Military Youth Academy Dining Hall Upgrades and Safety Improvements	(\$249.2)	General Fund

Impact Analysis:

The current concrete block facility was constructed 30-40 years ago and was originally intended to support the Army National Guard's training needs two weeks out of the year. The Military Youth Academy has used this facility on a continual basis for the past six years, not only for feeding 100 plus cadets three meals a day but also for:

- Processing 150 plus students and parents on day one orientations
- Testing Center for a variety of standardized tests
- Training room and lectures/presentations by outside agencies
- Visitation Center for parents and relatives on weekends
- Mentors to visit with cadets

Investing in the facility will pay off for economic reasons by improving the inefficient heating systems and poor insulation of the structure. A concrete block building provides no insulation to the cold winter temperatures in Alaska.

There are various health and safety, and ADA issues would have been addressed by this capital appropriation.

Program Area:	Dollar Amount(s)	Fund Source(s)
Emergency Rescue Coordination Infrastructure	(\$133.7)	General Fund

Impact Analysis:

The 11th Rescue Coordination Center (RCC) must be able to communicate effectively with its varied Search and Rescue resources. The current suite of radios employed in the RCC provide a barely adequate level of range and reliability.

The RCC has no base station radio to take advantage of the new radio capabilities. The HF (high frequency) and UHF (ultra high frequency) radios are aging, expensive to repair, and have limited range. Although our VHF (very high frequency) radio is very capable in the Matanuska-Susitna valley, the fact that the transmitter is on top of Mt Susitna causes system maintenance to become an expensive proposition.

Program Area:	Dollar Amount(s)	Fund Source(s)
Integrated Emergency Telecommunications Infrastructure	(\$75.0)	General Fund

Impact Analysis:

Not completing the Integrated Emergency Telecommunications Infrastructure project will dramatically reduce the efficiency and integration of the information management capabilities of the State Emergency Operations Center (SEOC). This includes the Division of Emergency Services State Emergency Coordination Center (SECC), the Alaska Air National Guard's Rescue Coordination Center (RCC), and the Alaska State Troopers Emergency Operation/ 911 Dispatch Center (AST EOC).

The original PCs for the SECC were purchased in 1994. With advances in software and hardware technology, these workstations can no longer efficiently run the applications used during disaster/emergency response. The Division of Emergency Services has piecemealed upgrades together by replacing the older, slower workstations with computers that have been passed down from other Division's staff; however, they are the lowest grade machines.

The SECC, RCC, and AST EOC have been migrating to more robust information management systems and technologies to support disaster/emergency response. Some technologies include advanced digital mapping, complex relational database applications, and multimedia applications. Along with these advances, the commercial off-the-shelf applications and operating systems demand increased computer capabilities.

Future enhancements to the SEOC's information management system also dictate more capable PC workstations. We see an increasing trend of reliability on multimedia applications to include advanced digital mapping products, and a move towards streaming audio and video, as well as the need for a GIS capability at the workstation level. The current systems in place can not support these advanced applications. There has recently been a trend to use more remote imaging data as well. This data is typically in the form of extremely large (over 500 megabyte) visual, infrared, or radar images. The current performance and capacities of the workstations will not allow us to manipulate this data to support emergency response/disaster operations.

Office of Management and Budget / Webmaster / State of Alaska
Karen.Allen@gov.state.ak.us
(907) 465-4660
April 8, 2000

SEN FIN 1999 - 2000 NATURAL RESOURCES
FY01 Capital Budget Amendments FILE 2003

Wilken COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DNR #1		
Motion	Adopt		
<u>Motion by</u>	P		
<u>Objection by</u>	Removed		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken			✓
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Leman	✓		
Senator Al Adams	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7		
Nay	2		
Absent			
<u>MOTION</u>	PASS		

DNR#1

**Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)**

**Offered by Senator John Torgerson
April 10, 2000**

Department of Natural Resources

Page 16, after Line 16 (ED 26-28)

Insert:

Mat-Su Borough Negotiated Timber Sale

\$50,000 Other Funds (Statutory Designated Program Receipts)

Explanation:

This amendment provides the department with authority to receive and expend funds for a negotiated timber sale under SB 180 (AS 38.05.123).

Project Detail by Agency - FY01 Capital Budget

Department of Natural Resources

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP State Park Emergency Repairs (ED 99)	475,000			475,000
1004 Gen Fund	475,000			475,000
AP Parks Capital Improvements through Reinvestments (ED 99)	225,000			225,000
1004 Gen Fund	225,000			225,000
AP Reduce Property Losses Due to Wildfires (ED 99)	200,000			200,000
1004 Gen Fund	200,000			200,000
AP Fire Suppression Engine Replacements and Equipment Refurbishments (ED 99)	300,000			300,000
1004 Gen Fund	300,000			300,000
AP Seismic Data Acquisition and Interpretation (ED 99)	60,000			60,000
1004 Gen Fund	60,000			60,000
AP Recorder's Office Historic Records Improved Access and Preservation (ED 99)	150,000			150,000
1005 GF/Prgm	150,000			150,000
AP Recorder's Office Equipment Replacement (ED 99)	226,000			226,000
1005 GF/Prgm	226,000			226,000
AP Airborne Geological and Geophysical Mineral Inventory (ED 99)	250,000			250,000
1004 Gen Fund	250,000			250,000
AP Mining Claim Processing and Online Permitting (ED 99)	250,000			250,000
1002 Fed Rcpts	250,000			250,000
AP Abandoned Mine Lands Reclamation Federal Program (ED 99)	1,500,000			1,500,000
1002 Fed Rcpts	1,500,000			1,500,000
AP History and Archaeology Army Public Works (ED 99)	1,000,000			1,000,000
1002 Fed Rcpts	1,000,000			1,000,000

Project Detail by Agency - FY01 Capital Budget

Department of Natural Resources

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP National Historic Preservation Fund and Federal Grants (ED 99)	640,000			640,000
1002 Fed Rcpts	640,000			640,000
AP Cooperative Forestry Pass Through Federal Grants (ED 99)	250,000			250,000
1002 Fed Rcpts	250,000			250,000
AP Land and Water Conservation Fund Grants (ED 99)	900,000			900,000
1002 Fed Rcpts	900,000			900,000
AP National Recreational Trails Federal Program (ED 99)	710,000			710,000
1002 Fed Rcpts	710,000			710,000
AP Boating Safety Federal Program (ED 99)	660,000			660,000
1002 Fed Rcpts	660,000			660,000
AP Agriculture Revolving Loan Fund Asset Disposals (ED 26-28)	125,000			125,000
1021 Agric Loan	125,000			125,000
AP Mental Health Trust Land Development and Value Enhancement (ED 99)			870,000	870,000
1092 MHTAAR			870,000	870,000
Total Program Expenditure	7,921,000		870,000	8,791,000
*** Total Program Funding				
Federal Restricted Funds	5,910,000			5,910,000
General Purpose Funds	1,886,000			1,886,000
Other Funds	125,000		870,000	995,000
*** Total Agency Expenditures	7,921,000		870,000	8,791,000
*** Total Agency Funding				
Federal Restricted Funds	5,910,000			5,910,000
General Purpose Funds	1,886,000			1,886,000
Other Funds	125,000		870,000	995,000

Department of Natural Resources
Impact Statements in Response to
Senate Finance Capital Budget
Subcommittee Proposals

Date: April 8, 2000

Prepared by: Nico Bus, Admin Services Manager

Program Area:	Dollar Amount(s)	Fund Source(s)
Seismic Data Acquisition and Interpretation	(\$60.0)	General Fund

Impact Analysis:

Without this funding the state would lose the opportunity to acquire extensive amounts of seismic data for a very minimal cost.

State permitting regulations allow the state to purchase duplicate seismic information obtained by oil companies. Oil companies pay hundreds of thousands or millions of dollars for the data, while the state may obtain the duplicate information for a few hundred or a few thousand dollars. For example, one contractor charges \$6 per mile for reproducing migrated and stacked digital 2-D data and \$25 per square mile for processing 3-D data.

As a result of the BP/ARCO merger proposal, a large amount of previously unavailable seismic data will be available for purchase. However, without this appropriation, we will not be able to acquire duplicate data.

Specific areas where seismic data will be especially critical for protecting the state's interests are Northstar, Pt. Thomson, Sourdough, Alpine, Tern Island, National Petroleum Reserve in Alaska (NPRA), ANWR, and several other areas on the North Slope and Cook Inlet that are more exploratory in nature at this time.

To complete evaluations of state acreage, sometimes it is necessary to purchase data from federal agencies. Currently, Outer Continental Shell and NPRA are acquiring seismic and 3-D data. A recent purchase of duplicate data for the Beaufort Sea data cost \$1,000 to \$4,000 per mile.

Also, this appropriation would enabled us to upgrade our seismic interpretation software and increase our data storage capacity as needed. Computer programs for interpreting 3-D data (which is the bulk of what we are currently receiving) continue to be improved. Our inability to keep up with these advances will cause us to rely more and more on the interpretation work done by the oil companies. As a royalty owner, we would be at an extreme disadvantage.

Not having the newest seismic data and adequate computer capabilities, places the state, as a royalty owner, at an extreme disadvantage when making decisions to protect state interests.

Office of Management and Budget / Webmaster / State of Alaska
Karen Allen@gov.state.ak.us
 (907) 465-4660
 April 8, 2000

SEN FIN 1999-2000

Fy01 Capital Budget Amendment

Public Works

File 2073

Leman COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DPS #1		
Motion	adopt		
<u>Motion by</u>	G	Withdraw	
<u>Objection by</u>	T		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> NOT OFFERED			

Replaced w/ DPS#1A

DPS #1

Amendment

TO: CS SB 192(FIN)

Offered by Sen. Green

Page 16, Line 20, 21, Aircraft and Vessel Repair (ED 99)

Delete: Appropriation Items 838,780 General Funds 838,780

Add: Appropriation Items 910,780 General Funds 910,780

Page 16, Line 30, 31, Southeast Emergency Communications Upgrade (ED 3 4)

Delete: Appropriation Items 275,000 General Funds 225,000
Other funds 50,000

Add: Appropriation Items 203,000 General Funds 153,000
Other funds 50,000

This amendment would transfer \$72,000 from the Southeast Communications Upgrade to Aircraft and Vessel Repair. The purpose of this \$72,000 is to provide the following:

2 PA-18 Engine overhauls	\$32,000
1 Cessna 185/206 engine repair (overhaul)	\$18,000
Engine room communications	\$ 3,500
Hot water system	\$12,000
Mather Maintenance	\$ 7,500

DPS #1A

Amendment

TO: CS SB 192(FIN)

Offered by Sen. Green

Page 16, Line 20, 21, Aircraft and Vessel Repair (ED 99)

Delete:	Appropriation Items	838,780	General Funds	838,780
		838,780		838,780
Add:	Appropriation Items	892,280	General Funds	892,280
		910,780		910,780

Page 16, Line 30, 31, Southeast Emergency Communications Upgrade (ED 3-4)

Delete:	Appropriation Items	275,000	General Funds	225,000
	Other funds	50,000		
		221,500		171,500
Add:	Appropriation Items	203,000	General Funds	153,000
	Other funds	50,000		

53,500

This amendment would transfer ~~\$72,000~~ from the Southeast Communications Upgrade to Aircraft and Vessel Repair. The purpose of this ~~\$72,000~~ is to provide the following:

53,500

2 PA-18 Engine overhauls	\$32,000	}
1 Cessna 185/206 engine repair (overhaul)	\$18,000	
Engine room communications	\$ 3,500	
Hot water system	\$12,000	
Mather Maintenance	\$ 7,500	

DPS#2

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 16, line 20:

Delete 838,700

Insert: 1,121,600

Green COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DPS #3		
Motion	adpt		
<u>Motion by</u>	A		
<u>Objection by</u>	T		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly	✓		
Co-Chair Sean Parnell	✓		✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	3		
Nay	6		
Absent			
<u>MOTION</u>		FAIL	

DPS #3

AMENDMENT

By: Senator Adams

TO: CSSB 192 (FIN)

Page 16, line 20

Appropriation General Fund Other

Aircraft and Vessel Repair and Maintenance

1,063,780.0 1,063,780.0

At Page 16, line 30

Southeast emergency Communications Upgrade

0.0 0.0 50,000.0

Project Detail by Agency - FY01 Capital Budget

Department of Public Safety

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement (ED 99)	350,000			350,000
1004 Gen Fund	350,000			350,000
AP Aircraft and Vessel Repair and Maintenance (ED 99)	1,121,600			1,121,600
1004 Gen Fund	1,121,600			1,121,600
AP Trooper Law Enforcement Equipment (ED 99)	350,000			350,000
1004 Gen Fund	350,000			350,000
AP Video Arraignments - Phase 1 of 2 (ED 99)	510,000			510,000
1004 Gen Fund	510,000			510,000
AP Southeast Emergency Communications Upgrade (ED 3-4)	400,350			400,350
1004 Gen Fund	350,350			350,350
1055 IA/OIL HAZ	50,000			50,000
AP Breath Alcohol Equipment Replacement - Phase 2 of 3 (ED 99)	123,750			123,750
1003 G/F Match	61,875			61,875
1007 I/A Rcpts	61,875			61,875
AP Crime Lab Equipment Replacement (ED 99)	207,100			207,100
1004 Gen Fund	207,100			207,100
Total Program Expenditure	3,062,800			3,062,800
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds	2,950,925			2,950,925
Other Funds	111,875			111,875

Project Detail by Agency - FY01 Capital Budget

Department of Public Safety

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
*** Total Agency Expenditures	3,062,800			3,062,800
*** Total Agency Funding				
Federal Restricted Funds				
General Purpose Funds	2,950,925			2,950,925
Other Funds	111,875			111,875

Department of Public Safety
 Impact Statements in Response to
 Senate Finance Capital Budget
 Subcommittee Proposals
 Date: April 8, 2000
 Prepared by: Michael Clemens

Program Area:	Dollar Amount(s)	Fund Source(s)
Aircraft and Vessel Repair and Maintenance	(\$282,820)	General Funds

Impact Analysis:

Three aircraft will be grounded because of the need to defer maintenance and repairs.

Due to insufficient capital improvement (CIP) funds, some aircraft maintenance and repairs will have to be deferred grounding three aircraft. Savings from the operating costs (direct costs of flying hours) of those three grounded aircraft will be used to offset some, but not all of this CIP reduction.

The Aircraft Section maintains 46 aircraft, many of which are over 25 years old, and all require timely, professional service and repairs to keep them in safe flying condition for DPS pilots. As a result of this cut, three aircraft will be grounded: 2 PA-18 (Supercub) aircraft from the FWP Division and 1 Cessna 185 or 206 from the Alaska State Troopers (AST) Division.

Aircraft are the equivalent of patrol cars used to patrol for and respond to violations, search and rescue and respond to public calls for service.

The proposed cut would require the following reductions in needed repair and maintenance items:

3 King Nav/Comm indicators reduced to 2	\$7,400
Eliminate 3 Landis straight skis	\$5,400
4 Cessna 185 3-bladed propeller replacement blades reduced to 3	\$6,500
3 PA-18 Propeller replacement blades reduced to 1	\$4,400
2 Cessna 185 corrosion work reduced to	\$12,000
Eliminate contract for Cessna 404 paint and corrosion work	\$20,000
Eliminate overhaul of 2 PA-18 airframes	\$70,000
4 PA-18 engine overhauls reduced to 2	\$32,000
2 Cessna 185/206 engine repairs reduced to	\$18,000
Total Reductions	\$175,700

Reduce Bering Sea Fisheries Patrol

Twenty-seven sea days will be eliminated from Bering Sea fisheries enforcement patrols by the PV Stimson, and its operational effectiveness will be hampered by not having a suitable skiff.

Without required vessel maintenance, fisheries patrols cannot be safely performed. Therefore, since most of these maintenance items cannot be deferred, operating budget funds will have to be used to supplement CIP funds. This trade-off will mean a loss of approximately 27 sea days (150 to 123) for the PV Stimson based out of Dutch Harbor.

Thus, there will be less fisheries enforcement in the Bering Sea which includes several commercially lucrative shellfish openings.

The proposed reduction would impact the following maintenance and repairs to the PV Stimson:

\$3,500: Engine room communications: No communication with wheelhouse in emergency.

\$12,000: Hot water system: Hot water system originally put in with steel pipe versus copper. Since some of the pipes are failing, the system has to be replaced.

\$7,500: Mather Maintenance: Mathers are air controls to engines, marine gear and shaft brakes. The systems should be overhauled every 5 years. The vessel is 8 years old and this maintenance is past due.

\$7,500: Deck Firefighting monitors: The PV Stimson should be outfitted and available for fighting harbor and vessel fires in Unalaska and Dutch Harbor.

\$8,600: Hydraulic Maintenance: Hydraulic power works all the deck gear. This vessel is 8 years old and the 4 hydraulic pumps and hoses are due for maintenance.

\$5,200: Hull Maintenance: Must be charged to operating funds if insufficient CIP funds.

\$62,300: Skiff replacement: Using a borrowed skiff, replacement deferred yet anothe year.

Program Area:	Dollar Amount(s)	Fund Source(s)
Southeast Emergency Communications Upgrade	(\$125,350)	General Funds

The State will be unable to take full advantage of an upgrade to USCG repeater sites to improve Trooper and emergency services VHF radio communications in Southeast Alaska.

At an ave. age cost of \$50.0 per site, this reduction would eliminate two or three of the eight site installations planned to improve VHF radio communications for public safety and emergency medical services in Southeast by being able to use existing U.S. Coast Guard repeater sites.

Program Area:	Dollar Amount(s)	Fund Source(s)
Fish & Wildlife Protection Statewide Equipment Replacement	(\$144,700)	General Funds

Routinely working alone and in remote areas, Fish and Wildlife Troopers will have to continue using worn out equipment that can jeopardize their lives and safety of others. Spending for parts and repairs on worn-out equipment reduces funds otherwise available for enforcement programs.

Fish and wildlife enforcement requires that Troopers patrol wherever hunters and fishers harvest state resources. These efforts require reliable equipment for field patrols. The division has been actively trying to replace equipment on a life span replacement cycle.

The funding requested in the FY2001 Governor's budget for Fish and Wildlife Protection Statewide Equipment was already at a minimally acceptable level. The reduction proposed by the Subcommittee will negate these efforts and leave more worn out equipment in the field. Receiving only 58% of what was requested will not allow critical items that were scheduled for replacement to be replaced, including outboard motors, snow machines, four wheelers, and other items required to do the job.

The following equipment will not be purchased:

14 outboard motors reduced to 7	\$39,700
9 snowmachines reduced to 6	\$16,500
6 ATV 4x4 reduced to 4	\$10,600
9 patrol vehicle radios reduced to 6	\$9,300
15 patrol vehicle lightbars reduced to 9	\$9,000
4 riverboats w/trailers reduced to 2	\$25,000
10 computer systems reduced to 6	\$11,600
Office copiers and furniture	\$12,000
10 gyro-stabilized binoculars eliminated	\$11,000
Total Reduction	\$144,700

Office of Management and Budget / Webmaster / State of Alaska
 Karen.Allen@gov.state.ak.us
 (907) 465-4660
 April 8, 2000

Program Area:

Dollar Amount(s) Fund Source(s)

SEN FIN 1999 - 2000

REVENUE

Capital Budget and Limit FY01

File 2053

Adams COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	REV #1		
Motion	adpt		
<u>Motion by</u>	W		
<u>Objection by</u>	T		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> Pass			

REV#1

1-GS2043\H.2
Cramer
4/8/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 192(FIN), Draft Version "H"

- 1 Page 17, line 17:
- 2 Under Appropriation Items:
- 3 Delete "520,000"
- 4 Insert "700,000"
- 5 Under Other Funds:
- 6 Delete "520,000"
- 7 Insert "700,000"

- 8 Adjust the funding information in sec. 2 of this Act to reflect an increase in the appropriation
- 9 of AHFC dividends.

Wilken COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	REV #2		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	T		
Removed			
Second Objection by			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Co-Chair Sean Parnell			
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	6		
Absent	2		
<u>MOTION</u>	FAIL.		

REV #2

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 18, line 5:

Delete: 3,900,000

Insert: 6,000,000

Kelly COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	REV #3		
Motion	adopt		
<u>Motion by</u>	AT		
<u>Objection by</u>	T		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			
Senator Dave Donley			✓
Senator Loren Lemar			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Co-Chair Sean Parnell			
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	6		
Absent	2		
<u>MOTION</u>	FAIL		

REV #3

AMENDMENT

For Senate Finance Committee

By Senate Finance Members:
Senator Adams

To: CSSB 192 (FIN)

Department of Revenue
AHFC

Page 18, after line 6,

	Allocation	General Funds	Federal Funds
ADD:			
Chugach View Renovation	4,000,000	2,000,000	2,000,000

Renumber following sections accordingly.

Donl by COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB192		
Amendment	REV #4		
Motion	adopt		
<u>Motion by</u>	A		
<u>Obiection by</u>	T		
Removed			
Second Obiection by			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	6		
Absent	2		
<u>MOTION</u>		FAIL	

REV #4

AMENDMENT

For Senate Finance Committee

By Senate Finance Members:

Senator *Adams*

To: CSSB 192 (FIN)

Department of Revenue
AHFC

Page 18, after line 6,

	Allocation	General Funds	Other Funds
ADD:			
Eyak Manor Renovation	1,600,000		1,600,000

Renumber following sections accordingly.

Project Detail by Agency - FY01 Capital Budget

Department of Revenue

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Child Support Enforcement Computer Replacement (ED 99)	100,000			100,000
1002 Fed Rcpts	66,000			66,000
1005 GF/Prgm	34,000			34,000
AP AHFC Supplemental Housing Development Program (ED 99)	6,000,000			6,000,000
1139 AHFC Div	6,000,000			6,000,000
AP AHFC Low Income Weatherization (ED 99)	5,400,000			5,400,000
1002 Fed Rcpts	1,400,000			1,400,000
1139 AHFC Div	4,000,000			4,000,000
AP AHFC Senior Citizens Housing Development Program (ED 99)	2,253,500			2,253,500
1139 AHFC Div	2,253,500			2,253,500
AP AHFC Senior and Statewide Deferred Maintenance and Renovation (ED 99)	2,500,000			2,500,000
1002 Fed Rcpts	500,000			500,000
1139 AHFC Div	2,000,000			2,000,000
AP AHFC Eyak Manor Renovation (Cordova) (ED 35)	1,600,000			1,600,000
1139 AHFC Div	1,600,000			1,600,000
AP AHFC Central Terrace and Fairmont Renovation (Anchorage) (ED 10-25)	2,072,000			2,072,000
1139 AHFC Div	2,072,000			2,072,000
AP AHFC Chugach View Renovation (Anchorage Senior Units) (ED 10-25)	4,000,000			4,000,000
1002 Fed Rcpts	2,000,000			2,000,000
1139 AHFC Div	2,000,000			2,000,000
AP AHFC Sea View Terrace Renovation (Ketchikan Senior Units) (ED 1)	600,000			600,000
1139 AHFC Div	600,000			600,000

Project Detail by Agency - FY01 Capital Budget

Department of Revenue

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP AHFC Housing and Urban Development Capital Fund Program (ED 99)	3,500,000			3,500,000
1002 Fed Rcpts	3,500,000			3,500,000
AP AHFC Housing and Urban Development Federal HOME Grant (ED 99)	3,803,000			3,803,000
1002 Fed Rcpts	3,053,000			3,053,000
1139 AHFC Div	750,000			750,000
AP AHFC Federal and Other Competitive Grants (ED 99)	2,750,000			2,750,000
1002 Fed Rcpts	1,500,000			1,500,000
1139 AHFC Div	1,250,000			1,250,000
AP AHFC Competitive Grants for Public Housing (ED 99)	1,000,000			1,000,000
1002 Fed Rcpts	750,000			750,000
1139 AHFC Div	250,000			250,000
AP AHFC Energy Efficiency Monitoring Research (ED 99)	950,000			950,000
1002 Fed Rcpts	500,000			500,000
1139 AHFC Div	450,000			450,000
AP AHFC Builder and Rater Education Program (ED 99)	200,000			200,000
1139 AHFC Div	200,000			200,000
AP AHFC State Energy Program Special Projects (ED 99)	180,000			180,000
1002 Fed Rcpts	150,000			150,000
1139 AHFC Div	30,000			30,000
AP AHFC Homeless Assistance Program (ED 99)			450,000	450,000
1092 MHTAAR			200,000	200,000
1139 AHFC Div			250,000	250,000
AP AHFC Beneficiary and Special Needs Housing (ED 99)			1,500,000	1,500,000
1139 AHFC Div			1,500,000	1,500,000

Project Detail by Agency - FY01 Capital Budget

Department of Revenue

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
Total Program Expenditure	36,908,500		1,950,000	38,858,500
*** Total Program Funding				
Federal Restricted Funds	13,419,000			13,419,000
General Purpose Funds	34,000			34,000
Other Funds	23,455,500		1,950,000	25,405,500
*** Total Agency Expenditures	36,908,500		1,950,000	38,858,500
*** Total Agency Funding				
Federal Restricted Funds	13,419,000			13,419,000
General Purpose Funds	34,000			34,000
Other Funds	23,455,500		1,950,000	25,405,500

Alaska Housing Finance Corporation

Impact Statements in Response to Senate Finance Capital Budget Subcommittee Proposals

Date: April 8, 2000

Prepared by: John Bitney, Legislative Liaison

Following is a summary description of reductions proposed by the Senate Finance Subcommittee to Senate Bill 192. Specific reductions and impacts to AHFC programs and projects are shown in priority order.

AHFC requested authorization in SB192 for \$23,455,500 for renovation and maintenance of public housing facilities owned and administered by the Corporation, and also for programs for low-income, special needs, and senior housing. All authorizations are either federal funds or corporate receipts within the \$103,000,000 made available by the AHFC for FY2001 under the state series transfer plan. The Senate Finance Capital Budget Subcommittee has recommended a funding level of \$12,190,700 - a reduction of \$11,264,800 (48%).

These reductions reduce AHFC's ability to meet established housing needs across the state. Of primary concern regarding the Subcommittee's recommendation is the elimination of corporate funds for renovation and maintenance of public housing facilities owned by the Corporation. It is important for AHFC to address housing needs as part of its statutory mission, and to demonstrate to the financial community the Corporation's ability to use its funds to provide for AHFC facilities and to support bonding capacity to fix state owned facilities.

AHFC senior management has established general obligation bonding capacity of the Corporation for state capital projects. The ability to issue these bonds and to issue them at competitive rates is contingent upon AHFC being able to represent to bond rating agencies and investors that facilities of the Corporation are being adequately maintained and kept up. It is important to show a responsible working relationship between AHFC and the State that recognizes AHFC as a "going concern". Otherwise, bonding capacity is jeopardized if Section 1 of Ch. 129, SLA 1998 can not be demonstrated.

Program Area:	Dollar Amount(s)	Fund Source(s)
Chugach Manor Renovations	(\$2,000.0)	AHFC Corporate Receipts
	(\$2,000.0)	Federal Receipts

Impact Analysis:

Agency Request: \$2,000,000 AHFC Corporate Receipts

Subcommittee Recommendation: \$0 AHFC Corporate Receipts

The elimination of this funding will require AHFC to further delay the initiation of major renovation to the 120 unit senior housing facility in Anchorage. Further phasing and delays to projects only increases the cost of the project due to inflation, interim maintenance needs, and operational costs. Further, the Subcommittee eliminated federal funding of \$2,000,000. Phase I of this project would cover fire safety code work, handicap accessibility, replacement of outdated mechanical and plumbing systems, exterior replacement, and Phase II design and working drawings. Code-related

improvements include elevator upgrades, facility-wide fire/smoke penetration repairs, spinkler system upgrades, removal of asbestos material and lead based paint abatement. ADA compliance upgrades include ramps, new doors and hardware, and kitchen and bathroom renovations for all units.

Program Area:	Dollar Amount(s)	Fund Source(s)
Eyak Manor Renovations	(\$1,600.0)	AHFC Corporate Receipts

Impact Analysis:

Agency Request: \$1,600,000 AHFC Corporate Receipts

Subcommittee Recommendations: \$0 AHFC Corporate Receipts

This eliminates all funding for the third and final phase of this project in Cordova. The third phase would allow AHFC to complete the project, and remove it from our list of facilities in need of repairs. This avoids ongoing maintenance costs related to code deficiencies, including the mechanical heating and ventilation systems, and electrical systems. In addition, the final phase would have installed new smoke detectors, floor replacement, drywall work, storage room, parking lot repairs, and the establishment of some playground facilities for resident children.

Program Area:	Dollar Amount(s)	Fund Source(s)
Senior & Statewide Deferred Maintenance	(\$977.8)	AHFC Corporate Receipts

Impact Analysis:

Agency Request: \$2,000,000 AHFC Corporate Receipts

Subcommittee Recommendation: \$1,022,200 AHFC Corporate Receipts

The purpose of this program is to reduce deferred maintenance and small renovation projects to public housing facilities. Funding recommended by the Subcommittee will address the first nine projects identified under this program, and will further delay the remaining eleven projects identified. Further, it should be noted that the elimination of funding for major renovations to public housing facilities in other parts of the this budget will substantially increase ongoing maintenance costs - if the building's deficiencies aren't fixed, then they will have to be maintained. The Subcommittee recommendation also reduces maintenance funding below last year's level of \$1,690,500.

Program Area:	Dollar Amount(s)	Fund Source(s)
Sea View Terrace Renovations	(\$600.0)	AHFC Corporate Receipts

Impact Analysis:

Agency Request: \$600,000 AHFC Corporate Receipts

Subcommittee Recommendation: \$0 AHFC Corporate Receipts

This request was to initiate design and planning work for this facility in Ketchikan. The result will be a delay of at least one additional year, depending on whether AHFC will be

authorized for any funding for this project in future years.

Program Area:	Dollar Amount(s)	Fund Source(s)
Energy Efficiency Monitoring Research	(\$430.0)	AHFC Corporate Receipts

Impact Analysis:

Agency Request: \$430,000 AHFC Corporate Receipts

Subcommittee Recommendations: \$20,000 AHFC Corporate Receipts

Funds requested were intended to match commitments made by Fannie Mae and the federal PATH program under HUD to study the performance of homes built to state-required energy efficiency standards. By working in close conjunction with Senator Stevens office and with the State Association of Homebuilders, AHFC has been endeavoring to capture outside revenue sources and establish partnerships so home testing research for northern conditions can be done in Alaska rather than other states and countries. Reductions to this program jeopardize the working relationships and continued interest of these other organizations to be involved in this effort.

Program Area:	Dollar Amount(s)	Fund Source(s)
Low-Income Weatherization Program	(\$2,000.0)	AHFC Corporate Receipts

Impact Analysis:

Agency Request: \$4,000,000 AHFC Corporate Receipts

Subcommittee Recommendation: \$2,000,000 AHFC Corporate Receipts

The Weatherization program is facing its second consecutive year of substantially reduced funding. Funding requested for this program was projected to serve 1,129 homes. As priority clients, 75% of the households served are very low-income elderly and disabled children under the age of 6. Homes are made safer, healthier, and more cost-efficient from replacing unsafe heating systems, installation of smoke and carbon dioxide detectors, and energy efficiency improvements. In addition to cost savings provided to client families, local vendors and trained work crews are used - which further invests program dollars into local communities.

Program Area:	Dollar Amount(s)	Fund Source(s)
Supplemental Housing Development Program	(\$2,100.0)	AHFC Corporate Receipts

Impact Analysis:

Agency Request: \$6,000,000 AHFC Corporate Receipts

Subcommittee Recommendation: \$3,900,000 AHFC Corporate Receipts

Funds made available under this program are provided to regional housing authorities as part their efforts to capture federal Indian Housing funds. Applications for this program for FY2001 totaled \$11,078,081 - meaning that AHFC will only be able to provide infrastructure development funds for about one-third of projects projected for

development.

Program Area:	Dollar Amount(s)	Fund Source(s)
Central Terrace/Fairmount Renovations	(\$1,357.0)	AHFC Corporate Receipts

Impact Analysis:

Agency Request: \$2,072,000 AHFC Corporate Receipts

Subcommittee Recommendation: \$715,000 AHFC Corporate Receipts

With this reduced funding level, AHFC will not be able to initiate renovations to the multi-family units for this project in Anchorage. This funding level will allow for renovations to the single-family units within the scope of the project.

Program Area:	Dollar Amount(s)	Fund Source(s)
Builder and Rater Education Program	(\$200.0)	AHFC Corporate Receipts

Impact Analysis:

Agency Request: \$200,000 AHFC Corporate Receipts

Subcommittee Recommendation: \$0 AHFC Corporate Receipts

AHFC will not be able to provide a certification program for energy raters who certify whether a home is in compliance with the Building Energy Efficiency Standards (BEES). Under state law, a home must meet this standard in order to qualify for purchase under AHFC loan programs. For homes built after December 31, 1991, compliance with this law will be extremely difficult and could easily place homebuilders and contractors in a precarious liability situation if they have to self-certify homes in the absence of a program to certify home energy raters.

Conclusion:

The impacts discussed here have been presented in very brief and summary fashion due to the recent release of the Subcommittee recommendation. Again, the biggest concern is for those public housing facilities where funding was completely eliminated. Delay of renovations and construction leads to higher costs for these projects, and the continual deferment of maintenance. In addition, the cost effectiveness of programs is reduced and identified needs will not be met.

Office of Management and Budget / Webmaster / State of Alaska

Karen.Allen@gov.state.ak.us

(907) 465-4660

April 8, 2000

SEN FIN 1999 - 2000

FY01 Capitol Budget Amendments

TRANSPORTATION + PUBLIC FACILITIES

File 2 of 3

Senale Finance Committee
 CAPITAL BUDGET
 AMENDMENTS

Transportation Public Facilities

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Torgerson	Kake Breakwater	not offered	due to #2			
2	↓	assorted	D	Ph	—	7-1-1 ** (Phillips)	✓
3	Donley	AMATS	not offered				
4	↓	Willow Crest Elementary	D	none			✓
5	Adams	Corps. Engineers Harbors	A	T	—	1-6-2 * (Adams)	
6	↓	Airports: Aniak	not offered	due to #2			
7		Dillingham ... Akiak Rd, Bethel ...	not offered	due to #2			
8		Whittier Maintenance	A	T/removed			✓
9	Donky	Tudor Rd Maint. Shop	D	none			✓

* Sen. Parnell & Sen. Phillips absent
 ** Sen. Parnell absent

Kelly COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #1		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Lemam			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION NOT OFFERED			

included in DOT#2

DOT#1

**Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)**

**Offered by Senator John Torgerson
April 10, 2000**

Department of Transportation & Public Facilities

Page 18, after Line 26 (ED 5)

Insert:

**(AP) Corps of Engineers Project: Kake Breakwater Construction
\$404,000 General Funds**

Explanation:

This amendment provides the final non-federal obligation for a \$20 mm breakwater project which will be completed this year.

STATEMENT OF IMPACT IF NOT FUNDED**Critical projects shaded****Deferred Maintenance \$1,000,000.**

Deferred maintenance in harbors consists of electrical and structural repairs that correct deficiencies, preserve the assets, extend the life, improve safety and reduce liability claims. The electrical systems in many harbors are at the end of their useful life and require major renovation. Electrical systems at Hoonah, Yakutat, Hyدابurg, Tenekee Springs, will be repaired, and components replaced as needed for approximately \$400,000. Structural repairs at Ninilchik, Port Alexander, Hoonah, Coffman Cove, Excursion Inlet, Papke's Landing will be done for approximately \$500,000 along with Maintenance dredging in Hoonah and drainage corrections at Auke Bay. A lesser appropriation will mean less work and some deletion of projects in this list.

Impact of not funding:

Loss of Department's ability to protect public health and welfare by repairing and renovating existing assets.

Corps of Engineers Match \$6,381,100.

(These projects are in the federal project pipeline, have received federal support in the past and are expected to progress through the federal process and receive funding in FY 2001 and beyond until constructed or feasibility study terminates the project.)

Program Formulation \$100,000

This request would fund project and program coordination with the Corps of Engineers and 50% match for planning assistance to states (PAS). This is the annual need for DOTPF to match PAS and to assist communities in project development through reconnaissance stage. This funding is key to the ability of the department to assure viable projects are advanced and poor projects either turn or die.

Impact of not funding:

Loss of Department ability to provide technical support to communities leading up to feasibility cost share agreements and up to \$100,000 in federal Planning Assistance to State (PAS) funds:

Kake Harbor**\$404,000**

This request would assist the City of Kake with their final obligation for non-federal costs for the construction of a breakwater. The City proposes future requests to complete the inner harbor facilities. This project is in construction and the federal work is fully funded. The total project cost is \$20,000,000 with approximately \$16,000,000 federal share. Federal funds are in place.

Impact of not funding:

Already financially strapped City of Kake would have to fully fund the next projected capital outlay for corp match in the amount of \$808,000. This project is still in construction, the contractor is working to complete this phase this season. Short of saying the it might bankrupt the City, it certainly will cause future delays in completing the service facilities.

Ouziükde Harbor**\$1,380,000**

This request would assist the City of Ouziükde with the non federal cost share obligations for the completion of the breakwater and removal of obstructions in the basin. The federal authorization was raised to a total of \$8,500,000. The requested amount will provide match for the increased cost to complete the breakwater and remove underwater obstruction in the basin.

Impact of not funding:

Design in progress. Federal authorization for construction is in place to complete this harbor. The project would be delayed until this funding was in place.

Adams COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #2		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection by</u>	Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Leman	✓		
Co-Chair Sean Parnell	←		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7		
Nay	1		
Absent	1		
<u>MOTION</u>	Pass		

DOT #2

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR TORGERSON

TO: CSSB 192(FIN) – Draft Version “H”

Amend only DOT projects listed on the attached sheet.

Project Title	Amendments to CSSB 192(FIN), Draft Version H	
Corps of Engineers Project: Kake Breakwater Construction	404,000	GF
Airport Improvement Program		
Federal-Aid Aviation State Match	2,186,334	GF
Anchorage International Airport: Airfield Reconstruction	4,000,000	
Anchorage International Airport: General Aviation Improvements	1,300,000	
Anchorage International Airport: North and South Parallel Taxiway	13,500,000	
Aniak: Airport Master Plan	450,000	
Cold Bay: Generator Building Replacement	300,000	
Dillingham: Airport Master Plan Update	450,000	
Fairbanks International Airport: Maintenance Facility Construction	29,400	
Girdwood: Airport Master Plan	450,000	
Haines: Airport Master Plan	300,000	
Homer: Airport Master Plan	450,000	
Ketchikan Airport: West Taxiway	8,000,000	
Kivalina: Airport Resurfacing	1,000,000	
Kokhanok: Airport Resurface and Lighting	2,500,000	
Kotzebue: Apron and Terminal Area Rehabilitation	2,620,000	
Nightmute: Airport Reconstruction	2,900,000	
Sitka: Perimeter Security Improvement	250,000	
Sitka: Property Acquisition and Obstruction Removal	9,655,000	
Sitka: Runway 11 Approach Surface Obstruction Removal	50,000	
Statewide: Airport Runway Signing	40,000	
Talkeetna: Airport Improvement - Phase 2	2,000,000	
Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair	215,000	
Yakutat: Seaplane Float Replacement	600,000	
AMATS Projects		
AMATS State Match	565,802	GF
Anchorage: C Street Construction - Phase 3	5,700,000	
Community Transportation Program		
CTP State Match:	878,979	GF
Bethel: Chief Eddie Hoffman Highway Separated Pathway	2,010,000	
Bethel: Tundra Ridge Road Improvement	775,000	
Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction	2,720,000	
Kotzebue: Ted Stevens Way Reconstruction	3,350,000	
Marine Transportation Projects		
Marine Transportation State Match	(731,737)	
National Highway System		
NHS State Match	(46,638)	GF
Seward Highway: Milepost 56.2 Canyon Creek Wayside	(660,000)	
TRAAK		
TRAAK State Match	(300,200)	GF
Fairbanks North Star Borough: Chena Pump/Tanana River Scenic	(365,000)	
Mat-Su: Big Lake - Fish Creek Park Wayside	(550,000)	
McCarthy Road: Kennicott River East/West Wayside	(510,000)	
Nome: Nome-Council Road - Solomon Wayside	(185,000)	
Statewide: Scenic Byways Grants	(290,000)	
Department of Transportation Totals	66,010,940	
	61,075,000	Federal
	2,956,540	GF
	1,979,400	IARF

Leman COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> not offered			

4:11 PM HELD

due to #2

AMENDMENT

DOT # 3

Offered in the Senate Finance Committee

by: Senator Donley

To: CS for SB 192 (FIN)

DELETE:

On page 25, line 3:

	Appropriation Items	General Funds	Other Funds
Anchorage Metropolitan Area Transportation Study	34,305,265	2,646,265	31,659,000

INSERT:

On page 25, line 3:

	Appropriation Items	General Funds	Other Funds
Anchorage Metropolitan Area Transportation Study	40,005,265	3,159,265	36,846,000

INSERT:

On page 25, after line 6

Anchorage: C Street 5,700,000
Construction - Phase # 3

Re-number bill sections accordingly

Explanation:

Includes funding for the construction of C Street Phase 3 which was deleted in the Governor's amendment to the SB 192.

Adams COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #4		
Motion	adopt		
<u>Motion by</u> D			
<u>Objection by</u> none			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> PASS			

4:11 pm HELD

AMENDMENT

DOT #4

Offered in the Senate Finance Committee

by: Senator Donley

To: CS for SB 192 (FIN)

INSERT:

On page 18, after line 26:

	Appropriation Items	General Funds	Other Funds
Anchorage: Willow Crest Elementary School Pedestrian Overpass Improvements	110,000	110,000	0

Renumber bill sections accordingly

Explanation:

Includes design funding to improve access to existing pedestrian overpass in compliance with ADA requirements.

Kelly COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #5		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	T		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips		←	
Senator Dave Donley			✓
Senator Loren Lemar			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Co-Chair Sean Parnell			
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	6		
Absent	2		
<u>MOTION</u>	FAIL		

DOT #5

Amendment

To: CSSB 192 (Fin)

By: Sen. Adams

Department of Transportation

Add

Appropriations

GF

Corps. of Engineers- harbors program

\$1,000,000

Wilken COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #6		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION NOT OFFERED			

due to #2

DOT #6

Amendment

To: CSSB 192 (Fin)

By: Sen. Adams

Department of Transportation

Add:

Appropriation

Airports

GF

Fed Rcpts.

\$757,400

\$10,820,000

Aniak- Airport master plan

\$450,000

Dillingham- Airport master plan update

\$450,000

Kokhanok- Resurface & lighting

\$2,500,000

Kotzebue- Apron, terminal rehab.

\$2,620,000

Old Bay- Generator building replacement

\$300,000

Kivalina- Resurfacing

\$1,000,000

Wales- Snow removal equipment, building rehab.

\$600,000

Nightmute- Airport reconstruction

\$2,900,000

Green COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #7		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> not offered			

all but 1st item included
in DOT #2

DOT #7

Amendment

To: CSSB 192 (Fin)

By: Sen. Adams

Department of Transportation

Add:

Appropriation

CTP

GF

Fed receipt

\$764,500

\$7,645,000

Akiachak Sanitation Road Resurfacing

\$1,510,000

Bethel: Chief Eddie Hoffman Hwy
Separated Pathway

\$2,010,000

Bethel: Tundra Ridge Rd. improvements

\$775,000

Kotzebue: Ted Stevens Way Reconstruction

\$3,350,000

Phillips COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #8		
Motion	adpt		
<u>Motion by</u>	ff		
<u>Objection by</u>	T		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>		Pass	

DOT # 8

Amendment

To: CSSB 192 (Fin)

By: Sen. Adams

Department of Transportation

Add

Appropriations

SDPR

Fed. Rcpts.

Whittier Maintenance and Operations

\$195.1

\$1,965.0

Wilken COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	DOT #9		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection by</u>	none		
Removed			
Second Objection by			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

DOT #9

AMENDMENT

Offered in the Senate Finance Committee

by: Senator Donley

To: CS for Senate Bill 192 (Fin)

DELETE:

On page 14, lines 25-29:

It is the intent of the legislature that the department share the use of the Tudor Road Maintenance Shop with the Municipality of Anchorage.

INSERT:

On page 14, lines 25-29:

Contingent upon the department entering into a Memorandum of Agreement with the Municipality of Anchorage to share the use of the Tudor Road Maintenance Shop \$200,000 is appropriated for the costs related to the transfer of this facility from the Department of Military and Veterans Affairs to the Department of Transportation and Public Facilities.

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Weights and Measures Testing Unit Replacement (ED 99)	260,000			260,000
1004 Gen Fund	260,000			260,000
AP Valdez - Harborview Development Center (ED 35)	150,000			150,000
1004 Gen Fund	150,000			150,000
AP Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training (ED 99)	4,800,000			4,800,000
1004 Gen Fund	4,800,000			4,800,000
AP Facilities Deferred Maintenance and Critical Repairs (ED 99)	1,500,000			1,500,000
1004 Gen Fund	1,500,000			1,500,000
AP Emergency and Non-Routine Repairs (ED 99)	1,000,000			1,000,000
1004 Gen Fund	1,000,000			1,000,000
AP Corps of Engineers - Harbors Program (ED 99)	6,381,100			6,381,100
1003 G/F Match	6,381,100			6,381,100
AP Harbor Deferred Maintenance (ED 99)	1,000,000			1,000,000
1004 Gen Fund	1,000,000			1,000,000
AP Airport Deferred Maintenance (ED 99)	1,000,000			1,000,000
1004 Gen Fund	1,000,000			1,000,000
AP Highway Deferred Maintenance (ED 99)	1,500,000			1,500,000
1004 Gen Fund	1,500,000			1,500,000
AP State Equipment Fleet Replacement (ED 99)	11,800,000			11,800,000
1026 Hwy Capitl	11,800,000			11,800,000
Total Program Expenditure	29,391,100			29,391,100
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds	17,591,100			17,591,100
Other Funds	11,800,000			11,800,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
<u>Statewide Federal Programs</u>				
AL Capital Improvement Program Equipment Replacement (ED 99)	1,500,000			1,500,000
1061 CIP Rcpts	1,500,000			1,500,000
AL Cooperative Reimbursable Projects (ED 99)	10,500,000			10,500,000
1002 Fed Rcpts	1,500,000			1,500,000
1108 Stat Desig	9,000,000			9,000,000
AL Coordinated Transportation and Vehicles (ED 99)			500,000	500,000
1092 MHTAAR			500,000	500,000
AL Federal-Aid Aviation State Match (ED 99)	4,500,000			4,500,000
1003 G/F Match	4,500,000			4,500,000
AL Federal-Aid Highway State Match (ED 99)	47,000,000			47,000,000
1003 G/F Match	47,000,000			47,000,000
AL Federal Emergency and Contingency Projects (ED 99)	8,000,000			8,000,000
1002 Fed Rcpts	8,000,000			8,000,000
AL Federal Transit Administration Grants (ED 99)	1,121,000			1,121,000
1002 Fed Rcpts	1,100,000			1,100,000
1003 G/F Match	21,000			21,000
Total Program Expenditure	72,621,000		500,000	73,121,000
*** Total Program Funding				
Federal Restricted Funds	10,600,000			10,600,000
General Purpose Funds	51,521,000			51,521,000
Other Funds	10,500,000		500,000	11,000,000
<u>Surface Transportation Program</u>				
AL Akiachak: Sanitation Road Resurfacing (ED 39)	1,430,000			1,430,000
1002 Fed Rcpts	1,430,000			1,430,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Alaska Highway: Milepost 1268 Slide Repair (ED 36)	1,830,000			1,830,000
1002 Fed Rcpts	1,830,000			1,830,000
AL Alaska Highway: Milepost 1270 to 1314 Rehabilitation - Northway Junction to Tok (ED 36)	7,630,000			7,630,000
1002 Fed Rcpts	7,630,000			7,630,000
AL Alaska Highway: Milepost 1308 - Tok Weigh Station (ED 36)	106,500			106,500
1002 Fed Rcpts	106,500			106,500
AL Alaska Highway: Milepost 1348 - Robertson River Wayside (ED 36)	390,000			390,000
1002 Fed Rcpts	390,000			390,000
AL Alaska Highway: Tanana River Bridge #0505 (ED 36)	11,760,000			11,760,000
1002 Fed Rcpts	11,760,000			11,760,000
AL Alaska Marine Highway System: Auke Bay Terminal Modifications (ED 3-4)	840,000			840,000
1002 Fed Rcpts	840,000			840,000
AL Alaska Marine Highway System: Aurora Refurbishment (ED 99)	2,190,000			2,190,000
1002 Fed Rcpts	2,190,000			2,190,000
AL Alaska Marine Highway System: Columbia Refurbishment (ED 99)	4,050,000			4,050,000
1002 Fed Rcpts	4,050,000			4,050,000
AL Alaska Marine Highway System: Cordova Lift Tower Rehabilitation (ED 35)	62,000			62,000
1002 Fed Rcpts	62,000			62,000
AL Alaska Marine Highway System: Internet Reservation System (ED 99)	620,000			620,000
1002 Fed Rcpts	620,000			620,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Alaska Marine Highway System: Pelican Ferry Mooring Improvements (ED 5)	860,000			860,000
1002 Fed Rcpts	860,000			860,000
AL Alaska Marine Highway System: Sitka Shuttle Vessel (ED 2)	6,900,000			6,900,000
1002 Fed Rcpts	6,900,000			6,900,000
AL Alaska Marine Highway System: Sitka Terminal Improvements (ED 2)	810,000			810,000
1002 Fed Rcpts	810,000			810,000
AL Alaska Marine Highway System: Tenakee Terminal Improvements (ED 5)	230,000			230,000
1002 Fed Rcpts	230,000			230,000
AL Alaska Marine Highway System: Valdez Marine Improvements and New Construction (ED 35)	7,140,000			7,140,000
1002 Fed Rcpts	7,140,000			7,140,000
AL Alaska Marine Highway System: Wrangell Terminal Modifications (ED 2)	1,050,000			1,050,000
1002 Fed Rcpts	1,050,000			1,050,000
AL Anchorage: Air Quality Awareness Public Education Program (ED 10-25)	68,000			68,000
1002 Fed Rcpts	68,000			68,000
AL Anchorage: Air Quality Business Education Program (ED 10-25)	27,000			27,000
1002 Fed Rcpts	27,000			27,000
AL Anchorage: Arctic Boulevard Reconstruction (ED 10-25)	750,000			750,000
1002 Fed Rcpts	750,000			750,000
AL Anchorage: Areawide Trails Rehabilitation (ED 10-25)	95,000			95,000
1002 Fed Rcpts	95,000			95,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Anchorage: Bicycle and Pedestrian Safety Program (ED 10-25)	115,000			115,000
1002 Fed Rcpts	115,000			115,000
AL Anchorage: C Street Construction - Phase 3 (ED 10-25)	5,700,000			5,700,000
1002 Fed Rcpts	5,700,000			5,700,000
AL Anchorage: DeArmoun Road Reconstruction (ED 10-25)	2,365,000			2,365,000
1002 Fed Rcpts	2,365,000			2,365,000
AL Anchorage: Division of Motor Vehicles - Inspection and Monitoring Program Data Link (ED 10-25)	270,000			270,000
1002 Fed Rcpts	270,000			270,000
AL Anchorage: Dowling Road Reconstruction (ED 10-25)	10,340,000			10,340,000
1002 Fed Rcpts	10,340,000			10,340,000
AL Anchorage: Inspection and Monitoring Program Implementation Program (ED 10-25)	246,000			246,000
1002 Fed Rcpts	246,000			246,000
AL Anchorage: International Airport Road and Postmark Drive Intersection Improvements (ED 10-25)	7,000,000			7,000,000
1002 Fed Rcpts	7,000,000			7,000,000
AL Anchorage: Joint UAA and Providence Hospital Transit Center (ED 10-25)	2,275,000			2,275,000
1002 Fed Rcpts	2,275,000			2,275,000
AL Anchorage: Old Seward Highway Reconstruction (ED 10-25)	900,000			900,000
1002 Fed Rcpts	900,000			900,000
AL Anchorage: Pavement Replacement Program (ED 10-25)	1,680,000			1,680,000
1002 Fed Rcpts	1,680,000			1,680,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Anchorage: Ridesharing and Transit Marketing (ED 10-25)	427,000			427,000
1002 Fed Rcpts	427,000			427,000
AL Anchorage: Ship Creek Intermodal Facility (ED 10-25)	4,500,000			4,500,000
1002 Fed Rcpts	4,500,000			4,500,000
AL Anchorage: Ship Creek Trail - Phase 1 (ED 10-25)	550,000			550,000
1002 Fed Rcpts	550,000			550,000
AL Anchorage: Ship Creek Trail - Phase 2 (ED 10-25)	4,131,000			4,131,000
1002 Fed Rcpts	4,131,000			4,131,000
AL Anchorage: Youth Employment Program for Transit Stop Improvements and Trail Accessibility (ED 10-25)	40,000			40,000
1002 Fed Rcpts	40,000			40,000
AL Bethel: Chief Eddie Hoffman Highway Separated Pathway (ED 39)	2,010,000			2,010,000
1002 Fed Rcpts	2,010,000			2,010,000
AL Bethel: Tundra Ridge Road Improvement (ED 39)	775,000			775,000
1002 Fed Rcpts	775,000			775,000
AL Central Region: ADA Pedestrian Facilities (ED 99)	190,000			190,000
1002 Fed Rcpts	190,000			190,000
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	1,625,000			1,625,000
1002 Fed Rcpts	1,625,000			1,625,000
AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	2,285,000			2,285,000
1002 Fed Rcpts	2,285,000			2,285,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Central Region: Visual Enhancement Management (ED 99)	120,000			120,000
1002 Fed Rcpts	120,000			120,000
AL Central Region: Watchable Wildlife Signs (ED 99)	190,000			190,000
1002 Fed Rcpts	190,000			190,000
AL Chena Hot Springs Road: Yukon Quest Trail Parking Areas (ED 29-34)	240,000			240,000
1002 Fed Rcpts	240,000			240,000
AL Chignik Bay: Airport Access Road Rehabilitation (ED 40)	535,000			535,000
1002 Fed Rcpts	535,000			535,000
AL Commercial Vehicle Safety Enforcement (ED 99)	700,000			700,000
1002 Fed Rcpts	700,000			700,000
AL Copper River Road: Chitina to Uranatina River Upgrades (ED 36)	4,400,000			4,400,000
1002 Fed Rcpts	4,400,000			4,400,000
AL Copper River Trail: Uranatina River to Allen River (ED 35)	2,680,000			2,680,000
1002 Fed Rcpts	2,680,000			2,680,000
AL Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction (ED 5)	270,000			270,000
1002 Fed Rcpts	270,000			270,000
AL Dalton Highway: Milepost 18 to 22 Surfacing (ED 36)	740,000			740,000
1002 Fed Rcpts	740,000			740,000
AL Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River (ED 37)	7,500,000			7,500,000
1002 Fed Rcpts	7,500,000			7,500,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Denali Highway: Milepost 6 - Information and Orientation Wayside (ED 35)	170,000			170,000
1002 Fed Rcpts	170,000			170,000
AL Destination and Distance Signing (ED 99)	240,000			240,000
1002 Fed Rcpts	240,000			240,000
AL Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving (ED 36)	8,410,000			8,410,000
1002 Fed Rcpts	8,410,000			8,410,000
AL Fairbanks: 2nd and Wilbur Reconstruction (ED 29-34)	860,000			860,000
1002 Fed Rcpts	860,000			860,000
AL Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment (ED 29-34)	390,000			390,000
1002 Fed Rcpts	390,000			390,000
AL Fairbanks: Creamer's Refuge Barn Restoration (ED 29-34)	390,000			390,000
1002 Fed Rcpts	390,000			390,000
AL Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface (ED 29-34)	140,000			140,000
1002 Fed Rcpts	140,000			140,000
AL Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection (ED 29-34)	230,000			230,000
1002 Fed Rcpts	230,000			230,000
AL Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction (ED 29-34)	2,720,000			2,720,000
1002 Fed Rcpts	2,720,000			2,720,000
AL Fairbanks: Light Emitting Diode Signal Installation (ED 29-34)	240,000			240,000
1002 Fed Rcpts	240,000			240,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program (ED 29-34)	345,000			345,000
1002 Fed Rcpts	345,000			345,000
AL Fairbanks: University Avenue Widening (ED 29-34)	5,730,000			5,730,000
1002 Fed Rcpts	5,730,000			5,730,000
AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek (ED 26-28)	1,225,000			1,225,000
1002 Fed Rcpts	1,225,000			1,225,000
AL Glenn Highway: Milepost 98-99 Roadside Rest Facility (ED 26-28)	2,450,000			2,450,000
1002 Fed Rcpts	2,450,000			2,450,000
AL Glenn Highway: Milepost 105 Caribou Creek Bridge (ED 26-28)	1,950,000			1,950,000
1002 Fed Rcpts	1,950,000			1,950,000
AL Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation (ED 7-9)	1,000,000			1,000,000
1002 Fed Rcpts	1,000,000			1,000,000
AL Homer: Homer Soundview Avenue Trail Construction (ED 7-9)	190,000			190,000
1002 Fed Rcpts	190,000			190,000
AL Igiugig: Sanitation Road (ED 40)	325,000			325,000
1002 Fed Rcpts	325,000			325,000
AL Iliamna: Nondalton Road Completion (ED 40)	4,845,000			4,845,000
1002 Fed Rcpts	4,845,000			4,845,000
AL Implementation of the Intelligent Transportation System Strategic Deployment Plan (ED 99)	7,500,000			7,500,000
1002 Fed Rcpts	7,500,000			7,500,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Juneau: Egan Drive - Salmon Creek Controlled Access (ED 3-4)	220,000			220,000
1002 Fed Rcpts	220,000			220,000
AL Juneau: Egan Drive - Shoulder Drainage Improvements (ED 3-4)	500,000			500,000
1002 Fed Rcpts	500,000			500,000
AL Juneau: Glacier Highway: Anka Street Area Intersection Improvements (ED 3-4)	1,050,000			1,050,000
1002 Fed Rcpts	1,050,000			1,050,000
AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving (ED 3- 4)	4,600,000			4,600,000
1002 Fed Rcpts	4,600,000			4,600,000
AL Juneau: Main Street Transit Center Construction (ED 3-4)	200,000			200,000
1002 Fed Rcpts	200,000			200,000
AL Juneau: Paratransit Van Upgrade (ED 3-4)	100,000			100,000
1002 Fed Rcpts	100,000			100,000
AL Juneau: West Douglas Highway Extension (ED 3-4)	1,660,000			1,660,000
1002 Fed Rcpts	1,660,000			1,660,000
AL Kasigluk: Sanitation Road Reconstruction (ED 39)	1,000,000			1,000,000
1002 Fed Rcpts	1,000,000			1,000,000
AL Kenai Spur Road: Milepost 10.6 to 29.7 Rehabilitation (ED 7-9)	4,300,000			4,300,000
1002 Fed Rcpts	4,300,000			4,300,000
AL Ketchikan: North Tongass Highway Milepost 15 to Settler's Cove Paving (ED 1)	2,500,000			2,500,000
1002 Fed Rcpts	2,500,000			2,500,000
AL Ketchikan: South Tongass Highway Widening (ED 1)	2,000,000			2,000,000
1002 Fed Rcpts	2,000,000			2,000,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Ketchikan: Totem Bight State Historical Park Scenic Wayside (ED 1)	480,000			480,000
1002 Fed Rcpts	480,000			480,000
AL Ketchikan: Waterfront Promenade (ED 1)	100,000			100,000
1002 Fed Rcpts	100,000			100,000
AL King Cove: Lagoon Bridge and Airport Access Road (ED 40)	1,250,000			1,250,000
1002 Fed Rcpts	1,250,000			1,250,000
AL Kodiak: Mill Bay Road Separated Pathway (ED 6)	57,000			57,000
1002 Fed Rcpts	57,000			57,000
AL Kodiak: Selief Lane Reconstruction (ED 6)	3,868,000			3,868,000
1002 Fed Rcpts	3,868,000			3,868,000
AL Kotzebue: Ted Stevens Way Reconstruction (ED 37)	3,350,000			3,350,000
1002 Fed Rcpts	3,350,000			3,350,000
AL Kwethluk: Airport Access Road Construction (ED 39)	1,340,000			1,340,000
1002 Fed Rcpts	1,340,000			1,340,000
AL Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation (ED 26-28)	400,000			400,000
1002 Fed Rcpts	400,000			400,000
AL Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path (ED 26-28)	10,250,000			10,250,000
1002 Fed Rcpts	10,250,000			10,250,000
AL Mat-Su: Palmer-Wasilla Highway Extension (ED 26-28)	5,000,000			5,000,000
1002 Fed Rcpts	5,000,000			5,000,000
AL Mat-Su: Palmer-Wasilla Highway Rehabilitation (ED 26-28)	5,200,000			5,200,000
1002 Fed Rcpts	5,200,000			5,200,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements (ED 26-28)	1,400,000			1,400,000
1002 Fed Rcpts	1,400,000			1,400,000
AL Mitkof Island: South Mitkof Island Terminal (ED 2)	7,800,000			7,800,000
1002 Fed Rcpts	7,800,000			7,800,000
AL National Highway Institute and Transit Institute Training (ED 99)	190,000			190,000
1002 Fed Rcpts	190,000			190,000
AL National Highway System: Install Lane Delineators (ED 99)	900,000			900,000
1002 Fed Rcpts	900,000			900,000
AL National Highway System: Roadside Historical Interpretive Signage (ED 99)	240,000			240,000
1002 Fed Rcpts	240,000			240,000
AL New Seward Highway at Dimond Interchange Capacity Improvement (ED 10-25)	800,000			800,000
1002 Fed Rcpts	800,000			800,000
AL Nome: Rocker Gulch Wayside (ED 38)	290,000			290,000
1002 Fed Rcpts	290,000			290,000
AL Northern Region: ADA Pedestrian Facilities (ED 99)	290,000			290,000
1002 Fed Rcpts	290,000			290,000
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	4,750,000			4,750,000
1002 Fed Rcpts	4,750,000			4,750,000
AL Northern Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	2,780,000			2,780,000
1002 Fed Rcpts	2,780,000			2,780,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Northway: Road Improvements (ED 36)	960,000			960,000
1002 Fed Rcpts	960,000			960,000
AL Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation (ED 26-28)	4,500,000			4,500,000
1002 Fed Rcpts	4,500,000			4,500,000
AL Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street (ED 26-28)	25,991,000			25,991,000
1002 Fed Rcpts	25,991,000			25,991,000
AL Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey Street to Lucas Road (ED 26-28)	2,550,000			2,550,000
1002 Fed Rcpts	2,550,000			2,550,000
AL Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad Grade Separation (ED 26-28)	4,300,000			4,300,000
1002 Fed Rcpts	4,300,000			4,300,000
AL Parks Highway: Milepost 185 - East Fork Wayside (ED 26-28)	340,000			340,000
1002 Fed Rcpts	340,000			340,000
AL Prince of Wales Island: Control Lake North Paving (ED 5)	2,700,000			2,700,000
1002 Fed Rcpts	2,700,000			2,700,000
AL Prince of Wales Island: Thorne Bay Road Paving (ED 5)	4,200,000			4,200,000
1002 Fed Rcpts	4,200,000			4,200,000
AL Quinhagak: Sanitation Road Construction (ED 39)	475,000			475,000
1002 Fed Rcpts	475,000			475,000
AL Richardson Highway: Milepost 127 - Gulkana River Wayside (ED 36)	1,345,000			1,345,000
1002 Fed Rcpts	1,345,000			1,345,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain (ED 35)	1,730,000			1,730,000
1002 Fed Rcpts	1,730,000			1,730,000
AL Safety: National Highway System Highway Safety Improvement Program (ED 99)	1,890,000			1,890,000
1002 Fed Rcpts	1,890,000			1,890,000
AL Seismic Retrofit of Bridges (ED 99)	1,680,000			1,680,000
1002 Fed Rcpts	1,680,000			1,680,000
AL Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon (ED 7-9)	13,830,000			13,830,000
1002 Fed Rcpts	13,830,000			13,830,000
AL Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (ED 7-9)	980,000			980,000
1002 Fed Rcpts	980,000			980,000
AL Seward Highway: Milepost 101.5 Bird Creek Parking Lot (ED 10-25)	1,000,000			1,000,000
1002 Fed Rcpts	1,000,000			1,000,000
AL Seward: Exit Glacier Road Milepost 7.3 to 8.8 (ED 7-9)	1,100,000			1,100,000
1002 Fed Rcpts	1,100,000			1,100,000
AL Seward: Pathway Construction Phase 1 (ED 7-9)	285,000			285,000
1002 Fed Rcpts	285,000			285,000
AL Soldotna: Soldotna School Trail Construction (ED 7-9)	190,000			190,000
1002 Fed Rcpts	190,000			190,000
AL Southeast Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	1,425,000			1,425,000
1002 Fed Rcpts	1,425,000			1,425,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	800,000			800,000
1002 Fed Rcpts	800,000			800,000
AL Southeast Region: Scenic Viewshed Enhancement (ED 99)	185,000			185,000
1002 Fed Rcpts	185,000			185,000
AL Statewide: Annual Internal Review Audit Program (ED 99)	230,000			230,000
1002 Fed Rcpts	230,000			230,000
AL Statewide: Annual Planning Work Program (ED 99)	6,620,000			6,620,000
1002 Fed Rcpts	6,620,000			6,620,000
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program (ED 99)	2,200,000			2,200,000
1002 Fed Rcpts	2,200,000			2,200,000
AL Statewide: Bridge Scour Monitoring and Retrofit Program (ED 99)	1,150,000			1,150,000
1002 Fed Rcpts	1,150,000			1,150,000
AL Statewide: Community Services Signs (ED 99)	273,000			273,000
1002 Fed Rcpts	273,000			273,000
AL Statewide: Equal Employment Opportunity and Civil Rights Program (ED 99)	200,000			200,000
1002 Fed Rcpts	200,000			200,000
AL Statewide: Highway Data Equipment Acquisition and Installation (ED 99)	1,260,000			1,260,000
1002 Fed Rcpts	1,260,000			1,260,000
AL Statewide: Non-National Highway System Highway Safety Improvement Program (ED 99)	1,890,000			1,890,000
1002 Fed Rcpts	1,890,000			1,890,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Statewide: Non-National Highway System Pavement Markings and Signalization (ED 99)	530,000			530,000
1002 Fed Rcpts	530,000			530,000
AL Statewide: Program Review and Evaluation (ED 99)	95,000			95,000
1002 Fed Rcpts	95,000			95,000
AL Statewide: Public Transportation Social Service Van Replacement (ED 99)	290,000			290,000
1002 Fed Rcpts	290,000			290,000
AL Statewide Road Surfacing and Transfer (ED 99)	860,000			860,000
1002 Fed Rcpts	860,000			860,000
AL Statewide: Road Surface Treatments (ED 99)	13,850,000			13,850,000
1002 Fed Rcpts	13,850,000			13,850,000
AL Statewide Research Program (ED 99)	1,630,000			1,630,000
1002 Fed Rcpts	1,630,000			1,630,000
AL Statewide: Scenic Byways Grants (ED 99)	210,000			210,000
1002 Fed Rcpts	210,000			210,000
AL Statewide Urban Planning Program (ED 99)	1,290,000			1,290,000
1002 Fed Rcpts	1,290,000			1,290,000
AL Statewide: Western Alliance for Quality for Transportation Construction Training (ED 99)	50,000			50,000
1002 Fed Rcpts	50,000			50,000
AL Steese Highway: 3rd Street Intersection (ED 29-34)	3,350,000			3,350,000
1002 Fed Rcpts	3,350,000			3,350,000
AL Steese Highway: Fox Weigh Station (ED 29- 34)	93,500			93,500
1002 Fed Rcpts	93,500			93,500
AL Steese Highway: Milepost 44-62 Rehabilitation (ED 29-34)	4,730,000			4,730,000
1002 Fed Rcpts	4,730,000			4,730,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Steese Highway: Milepost 62-81 Rehabilitation (ED 29-34)	4,880,000			4,880,000
1002 Fed Rcpts	4,880,000			4,880,000
AL Surface Transportation Preconstruction (ED 99)	59,800,000			59,800,000
1002 Fed Rcpts	59,800,000			59,800,000
AL Talkeetna Spur Road Rehabilitation (ED 26- 28)	5,150,000			5,150,000
1002 Fed Rcpts	5,150,000			5,150,000
AL Taylor Highway: Milepost 44 to 64 Rehabilitation (ED 36)	4,210,000			4,210,000
1002 Fed Rcpts	4,210,000			4,210,000
AL Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake (ED 36)	3,223,200			3,223,200
1002 Fed Rcpts	3,223,200			3,223,200
AL Tongass: Viaducts Replacement (ED 1)	8,100,000			8,100,000
1002 Fed Rcpts	8,100,000			8,100,000
AL Unalaska: East Point - Ballyhoo Road Rehabilitation (ED 40)	5,850,000			5,850,000
1002 Fed Rcpts	5,850,000			5,850,000
AL Unalaska: South Channel Bridge Construction (ED 40)	1,750,000			1,750,000
1002 Fed Rcpts	1,750,000			1,750,000
AL Valdez: Airport Road Bike Trail (ED 35)	200,000			200,000
1002 Fed Rcpts	200,000			200,000
AL Valdez: Dayville Road Improvements (ED 35)	8,220,000			8,220,000
1002 Fed Rcpts	8,220,000			8,220,000
AL Weigh-In-Motion Equipment (ED 99)	750,000			750,000
1002 Fed Rcpts	750,000			750,000
AL Whittier Ferry Access Road (ED 35)	1,000,000			1,000,000
1002 Fed Rcpts	1,000,000			1,000,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Whittier Maintenance and Operations (ED 35)	1,965,000			1,965,000
1002 Fed Rcpts	1,965,000			1,965,000
AL Willow: Parks Highway Underpass Construction (ED 26-28)	140,000			140,000
1002 Fed Rcpts	140,000			140,000
Total Program Expenditure	440,348,200			440,348,200
*** Total Program Funding				
Federal Restricted Funds	440,348,200			440,348,200
General Purpose Funds				
Other Funds				
 <u>Airport Improvement Program</u>				
AL Anchorage International Airport: ADA Compliance (ED 10-25)	300,000			300,000
1027 Int Airprt	300,000			300,000
AL Anchorage International Airport: Advance Project Design (ED 10-25)	1,500,000			1,500,000
1027 Int Airprt	1,500,000			1,500,000
AL Anchorage International Airport: Airfield Reconstruction (ED 10-25)	2,500,000			2,500,000
1002 Fed Rcpts	2,200,000			2,200,000
1027 int Airprt	300,000			300,000
AL Anchorage International Airport: Annual Improvements (ED 10-25)	650,000			650,000
1027 Int Airprt	650,000			650,000
AL Anchorage International Airport: Deicing Assessment and Design (ED 10-25)	500,000			500,000
1027 Int Airprt	500,000			500,000
AL Anchorage International Airport: Environmental Compliance and Cleanup (ED 10-25)	2,000,000			2,000,000
1027 Int Airprt	2,000,000			2,000,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Anchorage International Airport: Equipment (ED 10-25)	1,850,000			1,850,000
1027 Int Airprt	1,850,000			1,850,000
AL Anchorage International Airport: FAA Noise Compatibility Program Implementation (ED 10-25)	2,850,000			2,850,000
1002 Fed Rcpts	2,600,000			2,600,000
1027 Int Airprt	250,000			250,000
AL Anchorage International Airport: Field Maintenance Electrical Upgrade (ED 10-25)	500,000			500,000
1027 Int Airprt	500,000			500,000
AL Anchorage International Airport: General Aviation Improvements (ED 10-25)	600,000			600,000
1002 Fed Rcpts	500,000			500,000
1027 Int Airprt	100,000			100,000
AL Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage (ED 10-25)	3,700,000			3,700,000
1027 Int Airprt	3,700,000			3,700,000
AL Anchorage International Airport: Lakeshore and Aircraft Drive Separations (ED 10-25)	1,300,000			1,300,000
1027 Int Airprt	1,300,000			1,300,000
AL Anchorage International Airport: Land Acquisition (ED 10-25)	3,000,000			3,000,000
1002 Fed Rcpts	2,700,000			2,700,000
1027 Int Airprt	300,000			300,000
AL Anchorage International Airport: North and South Parallel Taxiway (ED 10-25)	10,000,000			10,000,000
1002 Fed Rcpts	9,000,000			9,000,000
1027 Int Airprt	1,000,000			1,000,000
AL Anchorage International Airport: North Terminal Apron and Loading Bridge Reconstruction (ED 10-25)	2,200,000			2,200,000
1002 Fed Rcpts	1,400,000			1,400,000
1027 Int Airprt	800,000			800,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Anchorage International Airport: Old International Airport Road Reconstruction Design (ED 10-25)	500,000			500,000
1027 Int Airprt	500,000			500,000
AL Anchorage International Airport: Overhead Doors (ED 10-25)	450,000			450,000
1027 Int Airprt	450,000			450,000
AL Anchorage International Airport: Security and Safety Upgrades (ED 10-25)	450,000			450,000
1027 Int Airprt	450,000			450,000
AL Anchorage International Airport: Terminal Redevelopment Bond Reimbursement (ED 10-25)	34,000,000			34,000,000
1002 Fed Rcpts	34,000,000			34,000,000
AL Fairbanks International Airport: Annual Improvements (ED 29-34)	300,000			300,000
1027 Int Airprt	300,000			300,000
AL Fairbanks International Airport: Drainage Improvements Phase 2 Design and Construction (ED 29-34)	600,000			600,000
1002 Fed Rcpts	562,500			562,500
1027 Int Airprt	37,500			37,500
AL Fairbanks International Airport: East Side Utilities Phase 1 Construction (ED 29-34)	525,000			525,000
1027 Int Airprt	525,000			525,000
AL Fairbanks International Airport: Environmental Assessment and Cleanup (ED 29-34)	500,000			500,000
1027 Int Airprt	500,000			500,000
AL Fairbanks International Airport: Float Pond Expansion Design and Construction (ED 29-34)	2,262,000			2,262,000
1002 Fed Rcpts	2,120,400			2,120,400
1027 Int Airprt	141,600			141,600

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Hyder: Seaplane Float Reconstruction (ED 1)	400,000			400,000
1002 Fed Rcpts	400,000			400,000
AL Iliamna: Airport Paving and Fencing (ED 40)	6,600,000			6,600,000
1002 Fed Rcpts	6,600,000			6,600,000
AL Iliamna: Airport Snow Removal Equipment (ED 40)	152,000			152,000
1002 Fed Rcpts	152,000			152,000
AL Ivanof Bay: Airport Master Plan (ED 40)	350,000			350,000
1002 Fed Rcpts	350,000			350,000
AL Karluk: Airport Runway Reconstruction (ED 6)	600,000			600,000
1002 Fed Rcpts	600,000			600,000
AL King Salmon: Airport Rescue and Firefighting Equipment (ED 40)	22,000			22,000
1002 Fed Rcpts	22,000			22,000
AL Kipnuk: Reconstruction and Realignment - Stage 1 (ED 39)	1,600,000			1,600,000
1002 Fed Rcpts	1,600,000			1,600,000
AL Kotzebue: Airport Rescue and Firefighting Facility and Snow Removal Equipment Building Replacement (ED 37)	4,800,000			4,800,000
1002 Fed Rcpts	4,800,000			4,800,000
AL Koyukuk: Airport Rehabilitation (ED 36)	2,350,000			2,350,000
1002 Fed Rcpts	2,350,000			2,350,000
AL Kwethluk: Airport Snow Removal Equipment (ED 39)	175,000			175,000
1002 Fed Rcpts	175,000			175,000
AL Mountain Village: Runway Rehabilitation (ED 38)	2,250,000			2,250,000
1002 Fed Rcpts	2,250,000			2,250,000
AL New Stuyahok: Airport Relocation (ED 39)	850,000			850,000
1002 Fed Rcpts	850,000			850,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Nighthute: Airport Reconstruction (ED 38)	2,200,000			2,200,000
1002 Fed Rcpts	2,200,000			2,200,000
AL Nikolai: Airport Improvements (ED 36)	1,300,000			1,300,000
1002 Fed Rcpts	1,300,000			1,300,000
AL Nome: Runway 27 Reconstruction and Obstruction Removal (ED 38)	8,450,000			8,450,000
1002 Fed Rcpts	8,450,000			8,450,000
AL Port Heiden: Airport Rescue and Firefighting Vehicle (ED 40)	340,000			340,000
1002 Fed Rcpts	340,000			340,000
AL Port Heiden: Runway Resurfacing and Safety Area Rehabilitation (ED 40)	4,100,000			4,100,000
1002 Fed Rcpts	4,100,000			4,100,000
AL Port Lions: Airport Master Plan - Stage 1 (ED 6)	85,000			85,000
1002 Fed Rcpts	85,000			85,000
AL Rampart: Runway and Safety Area Rehabilitation (ED 36)	1,400,000			1,400,000
1002 Fed Rcpts	1,400,000			1,400,000
AL Russian Mission: Runway Rehabilitation (ED 36)	1,775,000			1,775,000
1002 Fed Rcpts	1,775,000			1,775,000
AL Sand Point: Airport Rescue and Firefighting Truck (ED 40)	55,000			55,000
1002 Fed Rcpts	55,000			55,000
AL Sand Point: Airport Snow Removal Equipment (ED 40)	355,000			355,000
1002 Fed Rcpts	355,000			355,000
AL Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage (ED 40)	2,000,000			2,000,000
1002 Fed Rcpts	2,000,000			2,000,000

Project Detail by Agency - FY01 Capital Budget

Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AL Seldovia: Airport Master Plan (ED 7-9)	375,000			375,000
1002 Fed Rcpts	375,000			375,000
AL Sitka: Apron and Taxiway Reconstruction (ED 2)	2,900,000			2,900,000
1002 Fed Rcpts	2,900,000			2,900,000
AL Sitka: Airport Sand and Chemical Storage Building (ED 2)	300,000			300,000
1002 Fed Rcpts	300,000			300,000
AL Statewide: Airport Runway Signing (ED 99)	80,000			80,000
1002 Fed Rcpts	80,000			80,000
AL Statewide: Aviation Preconstruction (ED 99)	6,500,000			6,500,000
1002 Fed Rcpts	6,500,000			6,500,000
AL Statewide: Aviation System Plan Update (ED 99)	700,000			700,000
1002 Fed Rcpts	700,000			700,000
AL Toksook Bay: Airport Relocation (ED 38)	1,500,000			1,500,000
1002 Fed Rcpts	1,500,000			1,500,000
AL Unalaska: Airport Safety Improvement (ED 40)	3,700,000			3,700,000
1002 Fed Rcpts	3,700,000			3,700,000
AL Unalaska: Airport Snow Removal Equipment (ED 40)	170,000			170,000
1002 Fed Rcpts	170,000			170,000
AL Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair (ED 37)	385,000			385,000
1002 Fed Rcpts	385,000			385,000
AL Whittier: Airport Master Plan - Stage 1 (ED 35)	85,000			85,000
1002 Fed Rcpts	85,000			85,000
AL Yakutat: Airport Master Plan Update (ED 5)	300,000			300,000
1002 Fed Rcpts	300,000			300,000

SEU Fin 1999 - 2000
Fyol Capitol Budget Amendments
UNIVERSITY
FILE 206 3

Project Detail by Agency - FY01 Capital Budget

University of Alaska

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP University of Alaska, Fairbanks - Hutchison Career Center (ED 29-34)	5,000,000			5,000,000
1004 Gen Fund	1,247,635			1,247,635
1054 Empl Trng	252,365			252,365
1140 AIDEA Div	3,500,000			3,500,000
AP University of Alaska Small Business Development Programs (ED 99)	450,000			450,000
1004 Gen Fund	450,000			450,000
Total Program Expenditure	5,450,000			5,450,000
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds	1,697,635			1,697,635
Other Funds	3,752,365			3,752,365
*** Total Agency Expenditures	5,450,000			5,450,000
*** Total Agency Funding				
Federal Restricted Funds				
General Purpose Funds	1,697,635			1,697,635
Other Funds	3,752,365			3,752,365

SEN FIN 1999 - 2000

FY01 CAPITAL BUDGET INCREASE

LEGISLATURE

FILE 2073

Green COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LAA #1		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	T		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Lyda Green		✓	✓
Senator Randy Phillips	✓		
Senator Dave Donley		✓	✓
Senator Loren Leman		✓	✓
Senator Al Adams	✓		
Senator Gary Wilken		✓	
Senator Pete Kelly	✓		
Co-Chair Sean Parnell	-		
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	3		
Nay	5		
Absent	1		
<u>MOTION</u>	FAIL		

Legis

LAA #1

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 39:
delete lines 10 through 15

On page 4, after line 19 add the following project:
Museum Collection Preservation-Modification and Renovation of Storage 295,600 GF

On page 16, after line 16 add the following project:
Seismic Data Acquisition and Interpretation 60,000 GF

SEN FIN 1999 - 2000
Fy01 Cap. Bot Budget Amendments
Language File 20F3

Leman COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #1		
Motion	adpt		
<u>Motion by</u>	W		
<u>Objection by</u>	T		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> PASS			

LANG #1

1-GS2043\H.3
Cramer
4/8/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 192(FIN), Draft Version "H"

1 Page 60, following line 5:

2 Insert a new bill section to read:

3 "* Sec. 12. FISH AND GAME FUND. The amount of revenue received from the sale of
4 Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through
5 June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and
6 game fund (AS 16.05.100)."

7 Renumber the following bill sections accordingly.

8 Page 60, line 10:

9 Delete "secs. 3, 4, and 6"

10 Insert "secs. 3, 4, 6, and 12"

Adams COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #2		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

Alaska Pipeline

LANG #2

1-GS2043\H.4
Cramer
4/10/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR TORGERSON

TO: CSSB 192(FIN), Draft Version "H"

- 1 Page 59, line 25, following "sum":
- 2 Insert "while in the custody of the state"

Wilken COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG # 3		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> NOT OFFERED			

LANG#3

1-GS2043\H.7
Cramer
4/11/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR LEMAN

TO: CSSB 192(FIN), Draft Version "H"

1 Page 60, following line 5:

2 Insert a new bill section to read:

3 **** Sec. 12. AIR SHOW.** The sum of \$10,000 is appropriated from the general fund to
4 the Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316
5 to the Air Force Association for fuel for an air show at the Elmendorf Air Force Base in June
6 2000, for the 80th anniversary of the Third Wing."

7 Renumber the following bill sections accordingly.

8 Page 60, line 14:

9 Delete all material and insert:

10 **** Sec. 15.** Section 12 of this Act takes effect immediately under AS 01.10.070(c).

11 *** Sec. 16.** Except as provided in sec. 15 of this Act, this Act takes effect July 1, 2000."

Kelly COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #4		
Motion	adopt as amended		
<u>Motion by</u>	G	/	G
<u>Objection by</u>	A	/	A
Removed			
Second Objection by			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips	✓		
Senator Dave Donley	✓		
Senator Loren Leman	✓		
Senator Al Adams			✓
Senator Gary Wilken	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	8		
Nay	1		
Absent			
<u>MOTION</u>	PASS		

4:11 pm amended, then withdrawn

Adams COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amandment	LANG #4		
Motion	amend		
<u>Motion by</u>	G		
<u>Objection by</u>	none		
Removed			
Second Objection by			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

LANG #4
(AMENDED)

1-LS8000V.3
Utermohle
4/10/00

AMENDMENT

OFFERED IN THE SENATE
TO: CSSB 192(FIN)

BY SENATOR GREEN

1 Insert a new bill section to read:

2 ** Sec. A. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD
3 CORPORATION. (a) The unexpended and unobligated balance of the appropriation made
4 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska
5 Railroad Corporation - \$9,000,000), is reappropriated

6 (1) one-half to the Department of ~~Administration~~ *Community & Economic Dev.* for payment as a grant under
7 AS 37.05.315 to the Matanuska-Susitna Borough for economic development in the borough,
8 including port development and development of coal resources within the borough; and

9 (2) one-half to the Alaska Railroad Corporation for the purchase of
10 locomotives, rolling stock, and associated equipment and rail line improvements in the
11 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the
12 Matanuska-Susitna Valley.

13 (b) The unexpended and unobligated balance of the appropriation made by
14 sec. 145(b), ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by
15 sec. 40(b), ch. 2, FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

16 (1) one-half to the Department of ~~Administration~~ *Community & Economic Develop.* for payment as a grant under
17 AS 37.05.315 to the Matanuska-Susitna Borough for economic development in the borough,
18 including port development and development of coal resources within the borough; and

19 (2) one-half to the Alaska Railroad Corporation for the purchase of
20 locomotives, rolling stock, and associated equipment and rail line improvements in the
21 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the
22 Matanuska-Susitna Valley.

23 * Sec. B. The appropriations made by sec. A(a)(2) and A(b)(2) of this Act are for capital
24 projects and lapse under AS 37.25.020."

LANG#4

1-LS8000I.3
Utermohle
4/10/00

A M E N D M E N T

OFFERED IN THE SENATE
TO: CSSB 192(FIN)

BY SENATOR GREEN

1 Insert a new bill section to read:

2 "* Sec. A. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD
3 CORPORATION. (a) The unexpended and unobligated balance of the appropriation made
4 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska
5 Railroad Corporation - \$9,000,000), is reappropriated

6 (1) one-half to the Department of Administration for payment as a grant under
7 AS 37.05.315 to the Matanuska-Susitna Borough for economic development in the borough,
8 including port development and development of coal resources within the borough; and

9 (2) one-half to the Alaska Railroad Corporation for the purchase of
10 locomotives, rolling stock, and associated equipment and rail line improvements in the
11 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the
12 Matanuska-Susitna Valley.

13 (b) The unexpended and unobligated balance of the appropriation made by
14 sec. 145(b), ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by
15 sec. 40(b), ch. 2, FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

16 (1) one-half to the Department of Administration for payment as a grant under
17 AS 37.05.315 to the Matanuska-Susitna Borough for economic development in the borough,
18 including port development and development of coal resources within the borough; and

19 (2) one-half to the Alaska Railroad Corporation for the purchase of
20 locomotives, rolling stock, and associated equipment and rail line improvements in the
21 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the
22 Matanuska-Susitna Valley.

23 * Sec. B. The appropriations made by sec. A(a)(2) and A(b)(2) of this Act are for capital
24 projects and lapse under AS 37.25.020."

Phillips COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #5		
Motion	adopt		
<u>Motion by</u>	G		
<u>Objection by</u>	Ph		
Removed			
Second Objection by			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Lemari	✓		
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Co-Chair Sean Parnell		—	
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7		
Nay	1		
Absent	1		
<u>MOTION</u>	Pass		

LANG#5

1-LS8000\I.4

Utermohle

4/11/00

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: CAPITAL BUDGET BILL

1 Insert a new bill section to read:

2 "* Sec. A. Notwithstanding any other appropriation of FY 2001 program receipts of the
3 Department of Community and Economic Development, division of occupational licensing,
4 the sum of \$140,000 is appropriated from nursing license fees received by the Department
5 of Community and Economic Development during FY 2001 to the Department of Community
6 and Economic Development, division of occupational licensing, Board of Nursing, for the
7 Alaska Colleagues in Caring program for the fiscal year ending June 30, 2001."

Green COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #6		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	none		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

By: Senator Adams

TO: CSSB 192 (FIN)

At Page 60, line 6, insert new Sections 12 and 13 and renumber following sections accordingly:

*Sec 12. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a) Subject to the conditions set out in (b) of this section, the sum of \$1,359,990.00 is appropriated from the appropriate individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010) to the Department of Community & Economic Development for payment as grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

Akhiok	Community Facilities and Equipment	\$56,196
Akiak	Community Facilities and Equipment	26,425
Anvik	Community Facilities and Equipment	25,005
Atka	Community Facilities and Equipment	25,000
Atkasuk	Community Facilities and Equipment	144,039
Buckland	Community Facilities and Equipment	30,071
Eek	Community Facilities and Equipment	133,747
Gambell	Community Facilities and Equipment	25,000
Goodnews Bay	Community Facilities and Equipment	25,000
Grayling	Community Facilities and Equipment	55,976
Hoonah	Community Facilities and Equipment	26,820
Hooper Bay	Community Facilities and Equipment	89,565
Hughes	Community Facilities and Equipment	50,000
Marshall	Community Facilities and Equipment	25,029
Mekoryuk	Community Facilities and Equipment	52,079
Mountain Village	Community Facilities and Equipment	25,000
Napakiaik	Community Facilities and Equipment	25,000
Newhalen	Community Facilities and Equipment	25,015
Nightmute	Community Facilities and Equipment	26,696
North Slope Borough	Community Facilities and Equipment	184,766
Northwest Arctic Borough	Community Facilities and Equipment	26,883
Pilot Station	Community Facilities and Equipment	53,569
Port Heiden	Community Facilities and Equipment	25,000
Port Lions	Community Facilities and Equipment	25,099
Ruby	Community Facilities and Equipment	28,000
Savoogna	Community Facilities and Equipment	25,000
Selawick	Community Facilities and Equipment	25,000
Stebbins	Community Facilities and Equipment	25,010
Unalakleet	Community Facilities and Equipment	25,000
Wales	Community Facilities and Equipment	25,000

(b) The appropriations made by (a) of this section are made contingent on the grantee complying before July 1, 2001, with the requirements, other than deadlines, set out in AS 37.06.

*Sec. 13. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of \$789,305.00 is appropriated from the appropriated individual grant accounts in the unincorporated community capital project matching grant fund (AS) 37.06.020) to the Department of Community & Economic Development for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

Birch Creek	Community Facilities and Equipment	\$26,421
Chistochina	Community Facilities and Equipment	25,000
Deltana	Community Facilities and Equipment	25,039
Four Mile Road	Community Facilities and Equipment	25,653
Gakona	Community Facilities and Equipment	29,311
Healy Lake	Community Facilities and Equipment	25,614
Klukwan	Community Facilities and Equipment	51,615
Korjiganak	Community Facilities and Equipment	28,069
Lake Minchumina	Community Facilities and Equipment	56,360
Mentasta Lake	Community Facilities and Equipment	25,056
Nelchina/Mendeltna	Community Facilities and Equipment	25,069
Nikolski	Community Facilities and Equipment	57,315
Oscarville	Community Facilities and Equipment	55,879
Pitka's Point	Community Facilities and Equipment	25,002
Port Protection	Community Facilities and Equipment	25,001
Rampart	Community Facilities and Equipment	25,026
Red Devil	Community Facilities and Equipment	25,001
Silver Springs	Community Facilities and Equipment	25,663
Takotna	Community Facilities and Equipment	56,180
Tatitlek	Community Facilities and Equipment	25,036
Tazlina	Community Facilities and Equipment	26,311
Tununak	Community Facilities and Equipment	25,021
Tuntutunak	Community Facilities and Equipment	25,074
Twin Hills	Community Facilities and Equipment	25,003
Whale Pass	Community Facilities and Equipment	25,186

(b) The appropriations made by (a) of this section are made contingent on the grantee complying before July 1, 2001, with the requirements, other than deadlines, set out in AS 37.05.

Donley COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #7		
Motion	adopt		
<u>Motion by</u> A			
<u>Objection by</u> T			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Co-Chair Sean Parnell		—	
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	7		
Absent	1		
<u>MOTION</u>		FAIL	

LANG #7

AMENDMENT

By: Senator Adams

TO: CSSB 192 (FIN)

At Page 58, line 1, insert a new Section 3 and 4 and renumber the following sections accordingly:

*Sec. 3 The following appropriation items are for capital projects and grants as set out in section 4 by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

Department of Education and Early Development	Appropriation Items	Other Funds
Chevak School Replacement	28,272,551	28,272,551
Pilot Station School Replacement	17,654,003	17,654,003
Manokotak School Replacement	14,689,464	14,689,464
Kotlik School Replacement	17,910,901	17,910,901
Elim School Phase III	12,146,788	12,146,788
Noorvik K-12 Improvements	13,633,183	13,633,183
Golovin School Phase III	9,609,516	9,609,516
Togalak School Replacement	25,027,049	25,027,049
Koyuk K-12 School	14,059,664	14,059,664
Akdachak Elementary Replacement And Secondary Renovation	14,370,287	14,370,287
Tuluksak Elementary And Secondary Improvement	15,314,896	15,314,896
Teller K-12 School Expansion	11,825,312	11,825,312
White Mountain New K-12 School	10,787,903	10,787,903
Hooper Bay Renovation & Addition	15,459,618	15,459,618
Naukatli School Replacement	3,183,725	3,183,725
Ambler K-12 Improvements	5,929,622	5,929,622
Howard Valentine School Construction	2,095,651	2,095,651
Chief Paul Memorial School Addition, Kipnuk	9,404,511	9,404,511
Glennallen Elementary School Replacement	6,005,661	6,005,661
Lime Village School Addition	280,011	280,011
Kiana K-12 Improvements	8,931,155	8,931,155
New Stuyahok K-12 Remodel & Expansion	10,935,900	10,935,900
Chaptnguak School Addition, Cheforak	6,653,529	6,653,529
Kake Elementary Addition	2,237,460	2,237,460
Dick R. Klunya Memorial School Addition - Koniganak	4,422,937	4,422,937
Scammon Bay Renovation & Addition	10,240,774	10,240,774
Mount Eccles Renovation/Addition	3,026,456	3,026,456
Circle K-12 Replacement	1,953,949	1,953,949
Arctic Village Addition & Renovation	3,925,459	3,925,459
Peterson Elementary Addition	756,000	756,000
Craig Elementary School Addition/Renovation	5,001,968	5,001,968
Haines Kitchen Remodel & Cafeteria Addition	435,448	435,448

Nightmute School Addition	3,035,209	3,035,209
Joann Alexie Memorial School Addition	3,803,429	3,803,429
Kwethluk School Addition	7,013,604	7,013,604
Kwigillingok School Addition	3,921,651	3,921,651
Sheldon Point Renovation & Addition	6,554,730	6,554,730
Southeast Island -Covered Physical Education Areas	211,174	211,174
Kuspuk Joseph & Olinga Gregory Elementary Replacement, Upper Kalskag	3,977,981	3,977,981
Nikolski Multipurpose Room Addition	641,733	641,733

University of Alaska

University of Alaska, Southeast Egan Building Classroom Addition	7,642,600	7,642,600
University of Alaska, Anchorage Consortium Library	31,400,000	31,400,000

***Sec. 4 The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.**

Department of Education and Early Development

Alaska Housing Finance Corporation/Tobacco Bonds	335,340,862
Total Agency Funding	\$335,340,862

University of Alaska

Alaska Housing Finance Corporation/Tobacco Bonds	39,042,600
Total Agency Funding	\$39,042,600

The following summarizes the funding sources for the appropriations made in section 3 of this act.

Alaska Housing Finance Corporation/Tobacco Bonds	\$374,383,462
--	---------------

Phillips COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #7		
Motion	amend w/#7A		
<u>Motion by</u>	A		
<u>Objection by</u>	Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman	✓		
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly	✓		
Senator Lyda Green			✓
Co-Chair Sean Parnell		←	
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	3		
Nay	5		
Absent	1		
<u>MOTION</u>		FAIL	

LANG #7A

AMENDMENT TO LANGUAGE 7

In the Senate Finance Committee

By Senator Adams

To: CSSB 192 (FIN)

	Appropriation	Other Funds
ADD:		
Eagle River High School	42,000,000	42,000,000

Leman COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #8		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection by</u>	T		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Co-Chair Sean Parnell		—	
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1		
Nay	7		
Absent	1		
<u>MOTION</u>	FAIL		

LANG #8

GS2043AH.6
Cramer
4/10/00

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR ADAMS

TO: CSSB 192(FIN), Draft Version "H"

1 Page 60, following line 5:

2 Insert a new bill section to read:

3 **** Sec. 12. CAPITOL AND GROUNDS.** The unexpended and unobligated balances, not
4 to exceed \$334,600, of the appropriations made in sec. 43, ch. 84, SLA 1999, page 50, line
5 19 (Legislative Budget and Audit Committee - \$6,196,100), line 24 (Legislative Council -
6 \$19,710,100), and line 31 (Legislative Operating Budget - \$5,720,100) are reappropriated to
7 the Legislative Affairs Agency for repairs and improvements to the capitol and capitol
8 grounds."

9 Renumber the following bill sections accordingly.

10 Page 60, line 12:

11 Delete "secs. 1, 7, 9, and 10"

12 Insert "secs. 1, 7, 9, 10, and 12"

13 Page 60, line 14:

14 Delete "This"

15 Insert "Except as provided in sec. 16 of this Act, this"

16 Page 60, following line 14:

17 Insert a new bill section to read:

18 **** Sec. 16.** Section 12 of this Act takes effect immediately under AS 01.10.070(c)."

Donley COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	LANG #9		
Motion	adopt		
<u>Motion by</u>	-f		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u> Pass			

LANG #9

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR ADAMS

To CSSB192(FIN) – Draft Version “H”

Insert a new bill section to read:

“*Sec. A. NATIONAL PETROLEUM RESERVE – ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve – Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2001, is appropriated to the Department of Community and Economic Development for the fiscal year ending June 30, 2001, for grants under the National Petroleum Reserve – Alaska impact program.”

Explanation:

AS 37.05.530 establishes the National Petroleum Reserve – Alaska (NPRA) special revenue fund and impact grant program. Federal funds through the Bureau of Land Management (BLM) are dispersed to the State under 42 U.S.C. 6508. The Department of Community and Economic Development administers the grant program. Municipalities impacted by NPRA oil and gas development may apply for and be eligible to receive grants to alleviate the impacts. BLM recently held a NPRA lease sale and current estimates are that the State should receive annually approximately \$2.0 million for the next ten years. This figure is subject to change, especially if there are additional lease sales held.

SEN FIN 1999 - 2000
Capitol Budget Amendments FY01
Municipal Grants FILE 2002

Donley COMMITTEE
2000 COMMITTEE ACTION

Bill Number	SB 192		
Amendment	MUNI/UNINCORP #1		
Motion	adopt		
<u>Motion by</u>	A / A		
<u>Objection by</u>	T / none		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

4:11 pm moved + w/drawn

MUNI FUNICORP
#1

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 39, Line 27 amend the dollar amount to 25,019 [25,369]

On page 39, delete lines 24-26

On page 43, Line 9 amend the dollar amount to 125,982 [126,817]

On page 49, after line 21 add the following project:
Scammon Bay Sewage Lines and Manhole Repairs 26,738

On page 50, after line 21 add the following project:
Teller Cable TV Buyout, Phase II/Expansion 25,000

On page 50, after line 28 add the following project:
Upper Kalskag Community Restoration & Graveyard Restoration 25,000

On page 50, after line 32 add the following project:
Wasilla Iditapark Site Improvements & Utilities 107,487

On page 51, after line 16 add the following project:
Beaver Community Restoration & Graveyard Restoration 25,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Akutan Underground Pipeline Replacement (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Alakanuk Equipment Purchase (Front End Loader) (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road (ED 39)	25,369			25,369
1087 Muni Match	25,369			25,369
AP Aleknagik Foxville Roadway Extension and Seaplane Base (ED 39)	25,019			25,019
1087 Muni Match	25,019			25,019
AP Aleutians East Borough Nelson Lagoon Water System Improvements (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Allakaket City Lodge Renovation (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Ambler Community Facilities, Equipment and Water, Sewer Upgrades and Repair (ED 37)	26,205			26,205
1087 Muni Match	26,205			26,205
AP Anaktuvuk Pass Community Hall Upgrade (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Anaktuvuk Pass City Maintenance Shop Upgrade (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Anchorage Major Municipal Facility Upgrade Projects (ED 10-25)	970,000			970,000
1087 Muni Match	970,000			970,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Anchorage Eagle River, Chugiak Road and Drainage Rehabilitation (ED 10-25)	400,000			400,000
1087 Muni Match	400,000			400,000
AP Anchorage Elmore Road Upgrade - Huffman Road to DeArmoun Road (ED 10-25)	350,000			350,000
1087 Muni Match	350,000			350,000
AP Anchorage East Anchorage, Midtown and South Anchorage Ballfield Facility and Infrastructure Development (ED 10-25)	1,260,000			1,260,000
1087 Muni Match	1,260,000			1,260,000
AF Anchorage Eagle River, Chugiak Parks- Playground Equipment Upgrade (ED 10-25)	210,000			210,000
1087 Muni Match	210,000			210,000
AP Anchorage Replacement Crash Fire Rescue Unit - Anchorage Fire Department (ED 10-25)	469,000			469,000
1087 Muni Match	469,000			469,000
AP Anchorage Automatic Vehicle Locate (AVL) System - Anchorage Police Department (ED 10-25)	500,000			500,000
1087 Muni Match	500,000			500,000
AP Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation (ED 10-25)	70,000			70,000
1087 Muni Match	70,000			70,000
AP Anchorage University - Providence Campus Walkways (ED 10-25)	98,398			98,398
1087 Muni Match	98,398			98,398
AP Anderson Road Resurfacing Phase 2 (ED 29- 34)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Aniak City Vehicles Repairs and Replacement (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Barrow Upgrade City of Barrow Playgrounds and Upgrade of Indoor and Outdoor City Recreational Facilities (ED 37)	108,285			108,285
1087 Muni Match	108,285			108,285
AP Bethel City Hall Renovation (ED 39)	115,182			115,182
1087 Muni Match	115,182			115,182
AP Bettles Fire Hall Improvements (ED 36)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Bettles Ball Park, Pavilion Improvements (ED 36)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Brevig Mission Post Office Building (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Bristol Bay Borough Fisherman's Dock Engineering and Design (ED 39)	30,876			30,876
1087 Muni Match	30,876			30,876
AP Chefnak Generator Purchase Phase 2 (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Chevak Public Safety Building Addition/Renovation (ED 38)	50,000			50,000
1087 Muni Match	50,000			50,000
AP Chignik Port Facilities (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Chuathbaluk Rental Units (ED 36)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Chuathbaluk Upgrade Laundromat (ED 36)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Clark's Point Heavy Equipment Purchase (ED 39)	64,500			64,500
1087 Muni Match	64,500			64,500

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Coffman Cove Mailroom Improvements and Upgrades (ED 5)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Cold Bay City Park (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Cordova Historic Park Restrooms and Museum Storage (ED 35)	61,528			61,528
1087 Muni Match	61,528			61,528
AP Craig JT Brown Marine Industrial Park (ED 5)	54,275			54,275
1087 Muni Match	54,275			54,275
AP Deering Community Facilities and Equipment (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Delta Junction Television Equipment and Antennas (ED 35)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Denali Borough Chamber of Commerce Building, Phase 3 (ED 29-34)	16,500			16,500
1087 Muni Match	16,500			16,500
AP Denali Borough Panguingue Creek Homeowners Association Fire Hall (ED 29-34)	16,500			16,500
1087 Muni Match	16,500			16,500
AP Dillingham Sewer Outfall Repair (ED 39)	57,432			57,432
1087 Muni Match	57,432			57,432
AP Diomedea Fire Department Equipment and Supplies Upgrade (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Eagle Surface Main Roads, Dust Control (ED 36)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Eagle Building Repairs and Improvements (ED 36)	10,000			10,000
1087 Muni Match	10,000			10,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Egegik Clinic Construction Project (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Ekwok City Shop (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Elim Computer Upgrade (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Emmonak City Dump Truck (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Fairbanks City Hall Renovation Phase 2 (ED 29-34)	231,000			231,000
1087 Muni Match	231,000			231,000
AP Fairbanks City Street and Drainage Improvements, Phase 2 (ED 29-34)	296,788			296,788
1087 Muni Match	296,788			296,788
AP Fairbanks North Star Borough Emergency Medical Services - Replace Ambulance (ED 29-34)	91,000			91,000
1087 Muni Match	91,000			91,000
AP Fairbanks North Star Borough Boroughwide Fire, Life, Safety Projects (ED 29-34)	140,000			140,000
1087 Muni Match	140,000			140,000
AP Fairbanks North Star Borough Tanana River Levee-Annual Levee Major Maintenance (ED 29-34)	33,810			33,810
1087 Muni Match	33,810			33,810
AP Fairbanks North Star Borough Emergency Medical Services - Interior Ambulance Rescue - Replace Command Vehicle (ED 29-34)	28,000			28,000
1087 Muni Match	28,000			28,000
AP Fairbanks North Star Borough Salcha Elementary School - Domestic Water System Improvements (ED 29-34)	70,000			70,000
1087 Muni Match	70,000			70,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Fairbanks North Star Borough North Pole High School - Replace Direct Digital Controls for HVAC System (Phase 3) (ED 29-34)	350,000			350,000
1087 Muni Match	350,000			350,000
AP Fairbanks North Star Borough Animal Shelter - Remodel and Expansion of Kennels (ED 29-34)	126,817			126,817
1087 Muni Match	126,817			126,817
AP False Pass Public Safety and Clinic Building Construction (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Fort Yukon Dust Control Calcium Chloride (ED 36)	24,250			24,250
1087 Muni Match	24,250			24,250
AP Galena Police Station Remodel (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Golovin Small Boat Harbor (ED 38)	20,000			20,000
1087 Muni Match	20,000			20,000
AP Haines Lutak Dock Fender Repair (ED 5)	35,530			35,530
1087 Muni Match	35,530			35,530
AP Haines Borough Purchase Vehicle for Community Youth Development (CYD) Program (ED 5)	20,065			20,065
1087 Muni Match	20,065			20,065
AP Holy Cross Overhaul, Repair Heavy Equipment (ED 36)	20,075			20,075
1087 Muni Match	20,075			20,075
AP Homer Animal Shelter (ED 7-9)	52,500			52,500
1087 Muni Match	52,500			52,500
AP Homer Chamber of Commerce Visitor Information Center (ED 7-9)	49,689			49,689
1087 Muni Match	49,689			49,689

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Houston Upgrade and Blacktop Wasey Way Road (ED 26-28)	25,398			25,398
1087 Muni Match	25,398			25,398
AP Huslia Gas & Oil Equipment and Materials (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Hydaburg Water, Sewer, Garbage Equipment (ED 5)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Hydaburg City Building Improvements (ED 5)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Juneau Underground Fuel Storage Tanks (ED 3-4)	76,000			76,000
1087 Muni Match	76,000			76,000
AP Juneau Essential Building Repairs (ED 3-4)	171,000			171,000
1087 Muni Match	171,000			171,000
AP Juneau Deferred Building Maintenance (ED 3-4)	264,000			264,000
1087 Muni Match	264,000			264,000
AP Kachemak Reconstruction of Tennis Courts (ED 7-9)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Kake Community Hall Upgrade (ED 5)	26,375			26,375
1087 Muni Match	26,375			26,375
AP Kaktovik Playground Equipment (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Kaltag Head Start Facility Phase 5 (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Kasaan Equipment Maintenance Shop (ED 5)	26,975			26,975
1087 Muni Match	26,975			26,975

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Kenai Street Improvement Program (ED 7-9)	144,390			144,390
1087 Muni Match	144,390			144,390
AP Kenai Peninsula Borough Boroughwide Road Improvement Projects (ED 7-9)	497,690			497,690
1087 Muni Match	497,690			497,690
AP Ketchikan Road and Street Improvements (ED 1)	181,098			181,098
1087 Muni Match	181,098			181,098
AP Ketchikan Gateway Borough Phase 1 Multi Purpose Maintenance Facility (ED 1)	108,473			108,473
1087 Muni Match	108,473			108,473
AP Kiana Public Facility Buildings Renovation (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP King Ccve - Harbor House (Phase 2) (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Kivalina Community Relocation Engineering and Design (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Klawock Harbor Improvements (ED 5)	32,665			32,665
1087 Muni Match	32,665			32,665
AP Kobuk Community Facilities and Equipment (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Kodiak St. Paul Harbor Split (SPHS) Improvements (ED 6)	140,000			140,000
1087 Muni Match	140,000			140,000
AP Kodiak Island Borough School Facilities Repair and Upgrade (ED 6)	125,398			125,398
1087 Muni Match	125,398			125,398
AP Kotlik Honda and Cart Purchase (ED 38)	10,000			10,000
1087 Muni Match	10,000			10,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Kotlik Sidewalk Repair (ED 38)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Kotzebue Community Facilities and Equipment (ED 37)	71,942			71,942
1087 Muni Match	71,942			71,942
AP Koyuk Equipment for Business Offices (ED 38)	9,500			9,500
1087 Muni Match	9,500			9,500
AP Koyuk Heavy Equipment Repairs (ED 38)	16,792			16,792
1087 Muni Match	16,792			16,792
AP Koyukuk Electricity Upgrade (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Kupreanof Mapping of City (ED 2)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Kupreanof Environmentally Designed Plans for New Community Building (ED 2)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Kwethluk Solid Waste Recapitalization Project (ED 39)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Kwethluk Office Equipment (ED 39)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Lake and Peninsula Borough Ugashik Equipment Acquisition (ED 40)	13,149			13,149
1087 Muni Match	13,149			13,149
AP Lake and Peninsula Borough Igiugig Landfill Access Project (ED 40)	13,147			13,147
1087 Muni Match	13,147			13,147
AP Larsen Bay Water System Upgrade (ED 6)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Lower Kalskag Water and Sewer Repair (ED 36)	10,000			10,000
1087 Muni Match	10,000			10,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Manokotak Grader (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Matanuska-Susitna Borough Big Lake Library (ED 26-28)	793,282			793,282
1087 Muni Match	793,282			793,282
AP McGrath Water System Improvement (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Metlakatla Community Recreation Area and Visitors Point of Interest Phase 2 (ED 5)	37,831			37,831
1087 Muni Match	37,831			37,831
AP Napaskiak Tractor Purchase (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Nenana Fire Truck (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP New Stuyahok Heavy Equipment Repair (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Nikolai Bulk Fuel Farm and Generator Upgrade (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Nome Asphalt Repair Equipment (ED 38)	63,500			63,500
1087 Muni Match	63,500			63,500
AP Nome Harbormaster Office (ED 38)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Nome Recreation Center Renovations (ED 38)	15,200			15,200
1087 Muni Match	15,200			15,200
AP Nondalton New Dump Truck Purchase (ED 40)	38,000			38,000
1087 Muni Match	38,000			38,000
AP Nondalton Road Work and Fencing at Dump (ED 40)	12,200			12,200
1087 Muni Match	12,200			12,200

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Noorvik Recreational Center Construction (ED 37)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Noorvik City Hall Renovation (ED 37)	10,000			10,000
1087 Muni Match	10,000			10,000
AP North Pole Public Safety Dispatch Recording System (ED 29-34)	16,380			16,380
1087 Muni Match	16,380			16,380
AP North Pole City Street Improvements (ED 29- 34)	23,390			23,390
1087 Muni Match	23,390			23,390
AP Nuiqsut Youth Center Renovation (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Nulato City Building Upgrade (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Nunapitchuk Washeteria Renovation-Water Improvements (ED 39)	50,000			50,000
1087 Muni Match	50,000			50,000
AP Old Harbor Garbage Truck and Canisters (ED 6)	25,079			25,079
1087 Muni Match	25,079			25,079
AP Ouzinkie Dump Truck Purchase (ED 6)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Palmer Fire Detection Systems for Public Safety Building and Library (ED 26-28)	71,562			71,562
1087 Muni Match	71,562			71,562
AP Palmer Public Safety Building Upgrade (ED 26-28)	61,200			61,200
1087 Muni Match	61,200			61,200
AP Palmer City Paving Projects (ED 26-28)	72,724			72,724
1087 Muni Match	72,724			72,724

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Pelican Work Float, Tour Dock Harbor Rejuvenation Project Phase 2 (Public Restroom) (ED 5)	25,321			25,321
1087 Muni Match	25,321			25,321
AP Petersburg Small Boat Harbor Expansion and Renovation Project (ED 2)	83,675			83,675
1087 Muni Match	83,675			83,675
AP Pilot Point Fuel Farm Upgrade (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Platinum Electric Utility Upgrade (ED 39)	56,372			56,372
1087 Muni Match	56,372			56,372
AP Point Hope Community Facilities and Equipment (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Port Alexander Tract A Fire Shed (ED 5)	10,000			10,000
1087 Muni Match	10,000			10,000
AP Port Alexander Continuing Upgrade and Repair of Waterline (ED 5)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Quinhagak Headstart Building Construction (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Russian Mission Heavy Equipment Storage Completion (ED 36)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Sand Point Construction of Heavy Equipment Parking Pad Located at the New Public Works Building (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Saxman City Hall Foundation Restoration Phase 1 (ED 1)	25,000			25,000
1087 Muni Match	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Seldovia City Buildings Roof and Furnace Repair (ED 7-9)	26,255			26,255
1087 Muni Match	26,255			26,255
AP Seward City Hall Facilities and Equipment (ED 7-9)	75,532			75,532
1087 Muni Match	75,532			75,532
AP Shageluk Youth Recreation Center (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Shaktoolik Septic Tank Upgrade (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Sheldon Point Water, Sewer (ED 38)	25,000			25,000
1037 Muni Match	25,000			25,000
AP Shishmaref Community Facilities Upgrade (ED 37)	26,255			26,255
1087 Muni Match	26,255			26,255
AP Shungnak Community Facilities and Equipment (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Sitka Fire Hall Renovation and Upgrade (ED 2)	178,687			178,687
1087 Muni Match	178,687			178,687
AP Skagway Harbor Seawall Reconstruction Design (ED 5)	25,136			25,136
1087 Muni Match	25,136			25,136
AP Soldotna Campground and River Access Improvements (ED 7-9)	103,000			103,000
1087 Muni Match	103,000			103,000
AP St. George Zapadni Bay Water Tank Restoration (ED 40)	25,000			25,000
1087 Muni Match	25,000			25,000
AP St. Mary's Community Hall Furnishings and Renovation (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP St. Michael City Complex Renovation (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP St. Paul Lukanin Street Lights, East (ED 40)	25,014			25,014
1087 Muni Match	25,014			25,014
AP Tanana Heavy Equipment Replacement (ED 36)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Tenakee Springs Harbor Shed, Office (ED 5)	15,000			15,000
1087 Muni Match	15,000			15,000
AP Thorne Bay Paving Project (ED 5)	25,001			25,001
1087 Muni Match	25,001			25,001
AP Togiak Dumpster Purchase (ED 39)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Toksook Bay Land Improvement (Potholes) (ED 38)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Unalaska Community Park (ED 40)	102,677			102,677
1087 Muni Match	102,677			102,677
AP Valdez Old City Dock Fendering System (ED 35)	102,489			102,489
1087 Muni Match	102,489			102,489
AP Wainwright TV Cable Upgrade (ED 37)	25,000			25,000
1087 Muni Match	25,000			25,000
AP White Mountain Bulk Fuel Tank Farm Relocation (ED 38)	26,265			26,265
1087 Muni Match	26,265			26,265
AP Whittier Consolidated Municipal Building (ED 35)	25,000			25,000
1087 Muni Match	25,000			25,000
AP Wrangell Utilities Auxiliary Electrical Generator (ED 2)	52,515			52,515
1087 Muni Match	52,515			52,515

Project Detail by Agency - FY01 Capital Budget

Municipal Capital Matching Grants (AS 37.06.010)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Yakutat Public Facility Upgrade (ED 5)	17,250			17,250
1087 Muni Match	17,250			17,250
Total Program Expenditure	12,464,377			12,464,377
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds				
Other Funds	12,464,377			12,464,377
*** Total Agency Expenditures	12,464,377			12,464,377
*** Total Agency Funding				
Federal Restricted Funds				
General Purpose Funds				
Other Funds	12,464,377			12,464,377

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UNINCORPORATED GRANTS

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GRANTS

Project Detail by Agency - FY01 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Akiachak Sanitation Disposal Project (ED 39)	25,050			25,050
1088 Uninc Mtch	25,050			25,050
AP Atmautluak Erosion Control (ED 39)	25,002			25,002
1088 Uninc Mtch	25,002			25,002
AP Chalkyitsik Generator and Power Equipment Upgrade (ED 36)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Chenega Bay Equipment Purchase (ED 35)	31,500			31,500
1088 Uninc Mtch	31,500			31,500
AP Chenega Bay Community Center Improvements (ED 35)	20,457			20,457
1088 Uninc Mtch	20,457			20,457
AP Chitina Community Health Clinic (ED 36)	12,500			12,500
1088 Uninc Mtch	12,500			12,500
AP Chitina Community Teen Center and Equipment (ED 36)	12,500			12,500
1088 Uninc Mtch	12,500			12,500
AP Circle Community Hall Renovation (ED 36)	25,007			25,007
1088 Uninc Mtch	25,007			25,007
AP Copper Center Gymnasium Project (ED 36)	25,000			25,000
1088 Uninc Mtch	25,000			25,000
AP Crooked Creek Erosion Repair (ED 36)	25,002			25,002
1088 Uninc Mtch	25,002			25,002
AP Dot Lake Village Heavy Equipment Purchase (ED 36)	62,840			62,840
1088 Uninc Mtch	62,840			62,840
AP Dry Creek Multipurpose Building Construction (ED 36)	25,000			25,000
1088 Uninc Mtch	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Eagle Village New Community Center Construction (ED 36)	55,785			55,785
1088 Uninc Mtch	55,785			55,785
AP Edna Bay Road Upgrade (ED 5)	25,002			25,002
1088 Uninc Mtch	25,002			25,002
AP Elfin Cove Reconstruction of Fuel Dock Facilities (ED 5)	25,000			25,000
1088 Uninc Mtch	25,000			25,000
AP Evansville Landfill Maintenance Building Completion (ED 36)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Glennallen Bookmobile Carport and Cold Storage Lockers (ED 35)	15,000			15,000
1088 Uninc Mtch	15,000			15,000
AP Glennallen Historic Building Renovation (ED 35)	10,000			10,000
1088 Uninc Mtch	10,000			10,000
AP Gustavus Community Building and Land Acquisition (ED 5)	14,700			14,700
1088 Uninc Mtch	14,700			14,700
AP Gustavus Community Equipment Needs (ED 5)	10,300			10,300
1088 Uninc Mtch	10,300			10,300
AP Hollis Road Upgrade (ED 5)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Hyder Water Plant Project (ED 1)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Kasigluk Erosion Control (ED 39)	25,002			25,002
1088 Uninc Mtch	25,002			25,002
AP Kenny Lake Community Improvements and Equipment Purchase (ED 35)	15,000			15,000
1088 Uninc Mtch	15,000			15,000

Project Detail by Agency - FY01 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Kipnuk Boardwalk Construction (ED 39)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Koliganek Road Upgrade and Equipment Purchase (ED 39)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Kwigillingok Heavy Equipment Repairs (ED 39)	25,001			25,001
1088 Uninc Mtch	25,001			25,001
AP Lime Village Washeteria Upgrade (ED 36)	10,000			10,000
1088 Uninc Mtch	10,000			10,000
AP Lime Village Electrification Upgrade (ED 36)	15,000			15,000
1088 Uninc Mtch	15,000			15,000
AP Manley Hot Springs Multipurpose Facility (ED 36)	25,361			25,361
1088 Uninc Mtch	25,361			25,361
AP McCarthy Design and Engineering of Fire House and Community Well (ED 36)	25,000			25,000
1088 Uninc Mtch	25,000			25,000
AP Minto Community Hall (ED 36)	51,892			51,892
1088 Uninc Mtch	51,892			51,892
AP Naukati Road Upgrade (ED 5)	25,361			25,361
1088 Uninc Mtch	25,361			25,361
AP Newtok Boardwalk Improvements (ED 38)	26,400			26,400
1088 Uninc Mtch	26,400			26,400
AP Northway Community Facilities and Equipment (ED 36)	25,000			25,000
1088 Uninc Mtch	25,000			25,000
AP Point Baker Community Wide Potable Water System (ED 5)	25,000			25,000
1088 Uninc Mtch	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

Unincorp Comm. Cap Match Grant (AS 37.06.020)

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Paxson Community Storage Building (ED 35)	10,000			10,000
1088 UnInc Mtch	10,000			10,000
AP Sleetmute Multipurpose Building Improvement (ED 36)	25,000			25,000
1088 UnInc Mtch	25,000			25,000
AP Slana League Distance Learning and Medical Link (ED 36)	25,000			25,000
1088 UnInc Mtch	25,000			25,000
AP Stevens Village Community Hall Interior Upgrade (ED 36)	25,002			25,002
1088 UnInc Mtch	25,002			25,002
AP Stony River Heavy Equipment Purchase (ED 36)	56,100			56,100
1088 UnInc Mtch	56,100			56,100
AP Tanacross New Community Hall Construction (ED 36)	25,283			25,283
1088 UnInc Mtch	25,283			25,283
AP Tazlina Road Construction (ED 35)	13,311			13,311
1088 UnInc Mtch	13,311			13,311
AP Tazlina Equipment Purchase (ED 35)	13,000			13,000
1088 UnInc Mtch	13,000			13,000
AP Tetlin Road Improvement and Equipment Purchase (ED 36)	25,000			25,000
1088 UnInc Mtch	25,000			25,000
AP Tok EMS Off Road Rescue and Transport Equipment (ED 36)	20,000			20,000
1088 UnInc Mtch	20,000			20,000
AP Tolsona Recreational Trails Construction (ED 35)	27,000			27,000
1088 UnInc Mtch	27,000			27,000
AP Tuluksak Electrical Project (ED 36)	25,000			25,000
1088 UnInc Mtch	25,000			25,000

Project Detail by Agency - FY01 Capital Budget

(Unincorp Comm. Cap Match Grant (AS 37.06.020))

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
AP Venetie Construct New Community Center (ED 36)	25,124			25,124
1088 Uninc Mtch	25,124			25,124
AP Wiseman Heavy Equipment and Garage (ED 36)	25,000			25,000
1088 Uninc Mtch	25,000			25,000
Total Program Expenditure	1,229,488			1,229,488
*** Total Program Funding				
Federal Restricted Funds				
General Purpose Funds				
Other Funds	1,229,488			1,229,488
*** Total Agency Expenditures	1,229,488			1,229,488
*** Total Agency Funding				
Federal Restricted Funds				
General Purpose Funds				
Other Funds	1,229,488			1,229,488

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FY01 Capital Budget Amendments
Conforming

FILE 2023

Project Detail by Agency - FY01 Capital Budget

Other Budget Categories

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
<u>Fund Transfers</u>				
AP Section 1, Alaska Clean Water Fund (ED 99)		9,650,400		9,650,400
1002 Fed Rcpts		8,042,000		8,042,000
1144 CWF Bond		1,608,400		1,608,400
AP Section 2, Alaska Drinking Water Fund (ED 99)		9,308,400		9,308,400
1002 Fed Rcpts		7,757,000		7,757,000
1003 G/F Match		1,551,400		1,551,400
AP Section 4(a), Municipal Matching Grants (ED 99)		13,175,000		13,175,000
1140 AIDEA Div		13,175,000		13,175,000
AP Section 4(a), Unincorporated Community Capital Matching Grants (ED 99)		1,825,000		1,825,000
1140 AIDEA Div		1,825,000		1,825,000
AP Section 4(b), Interest Earned on Municipal Matching Grant Account Balances (ED 99)		80,000		80,000
1004 Gen Fund		80,000		80,000
AP Section 4(b), Interest Earned on Unincorporated Community Capital Matching Grant Account Balances (ED 99)		20,000		20,000
1004 Gen Fund		20,000		20,000
Total Program Expenditure		34,058,800		34,058,800
*** Total Program Funding				
Federal Restricted Funds		15,799,000		15,799,000
General Purpose Funds		1,651,400		1,651,400
Other Funds		16,608,400		16,608,400

Project Detail by Agency - FY01 Capital Budget

Other Budget Categories

<u>Project</u>	<u>Gov Num</u>	<u>Gov Lang</u>	<u>Gov MH</u>	<u>Governor</u>
*** Total Agency Expenditures		34,058,800		34,058,800
*** Total Agency Funding				
Federal Restricted Funds		15,799,000		15,799,000
General Purpose Funds		1,651,400		1,651,400
Other Funds		16,608,400		16,608,400