

SB

192

(File 1)

SFIN

FILE

This binder contains primary material,
on the
SB 192
Capital Budget

For miscellaneous back-up material for
SB 192

Such as public testimony
see the blue "official SFC bill file" folder

SENATE FINANCE COMMITTEE REPORT

DATE: 1/13/00

FURTHER:

REPORTED OUT OF
SFC 4/13/00

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 14 April 00

Finance Committee considered

SENATE BILL NO. 192

APPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

and recommends:

be replaced with _____ CS SB 192 (FIN)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to the _____ Committee

Senate Bill:
 same title
 new title
House Bill:
 same title
 technical title
 new: SCR# _____

| SIGNING DO PASS | DP | OTHER RECOMMENDATIONS | NR | DNP | AM |
|------------------------------|-------------------------------------|-----------------------|-------------------------------------|-------------------------------------|----|
| <i>[Signature]</i> | <input checked="" type="checkbox"/> | <i>[Signature]</i> | <input checked="" type="checkbox"/> | | |
| <i>[Signature]</i> | <input checked="" type="checkbox"/> | <i>[Signature]</i> | <input checked="" type="checkbox"/> | | |
| <i>[Signature]</i> | <input checked="" type="checkbox"/> | <i>[Signature]</i> | | <input checked="" type="checkbox"/> | |
| | | <i>[Signature]</i> | <input checked="" type="checkbox"/> | | |
| Co-Chair: <i>[Signature]</i> | <input checked="" type="checkbox"/> | Co-Chair: | | | |
| Co-Chair: <i>[Signature]</i> | <input checked="" type="checkbox"/> | Co-Chair: | | | |

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

| Department | Date | Zero | Fiscal |
|------------|------|------|--------|
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

SEN FILE 1999-2000
File 1073

FY01 Capital Budget
Amendments

Leman COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|----------------------------|----------------------------|-------------|---|
| Bill Number | SB 192 | | |
| Amendment | Report CS "H" | | |
| Motion | Was amended from Committee | | |
| <u>Motion by</u> | P | | |
| <u>Objection by</u> | | | |
| Removed | | | |
| <u>Second Objection by</u> | | | |
| <u>Committee Member</u> | Y | <u>Vote</u> | N |
| Senator Loren Leman | | | |
| Senator Al Adams | | | |
| Senator Gary Wilken | | | |
| Senator Pete Kelly | | | |
| Senator Lyda Green | | | |
| Senator Randy Phillips | | | |
| Senator Dave Donley | | | |
| Co-Chair Sean Parnell | | | |
| Co-Chair John Torgerson | | | |
| <u>Tally</u> | | | |
| Yea | | | |
| Nay | | | |
| Absent | | | |
| <u>MOTION</u> | | | |

Donley COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|----------------------------|-----------------------|-------------|---|
| Bill Number | SB 192 | | |
| Amendment | CS Version "H" | | |
| Motion | adopt as Workdraft | | |
| <u>Motion by</u> | | | |
| <u>Objection by</u> | | | |
| Removed | | | |
| <u>Second Objection by</u> | | | |
| <u>Committee Member</u> | Y | <u>Vote</u> | N |
| Senator Dave Donley | | | |
| Senator Loren Lemam | | | |
| Senator Al Adams | | | |
| Senator Gary Wilken | | | |
| Senator Pete Kelly | | | |
| Senator Lyda Green | | | |
| Senator Randy Phillips | | | |
| Co-Chair Sean Parnell | | | |
| Co-Chair John Torgerson | | | |
| <u>Tally</u> | | | |
| Yea | | | |
| Nay | | | |
| Absent | | | |
| <u>MOTION</u> | | | |

CS FOR SENATE BILL NO. 192(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; and providing
2 for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

| | Appropriation | General | Other |
|------------------------------------|---|---------|-----------|
| | Allocations | Funds | Funds |
| | ***** | | |
| | ***** | | |
| | ***** Department of Administration ***** | | |
| | ***** | | |
| 9 Anchorage Pioneers' Home | 250,000 | | 250,000 |
| 10 Ventilation and Humidification | | | |
| 11 System Emergency Repair and | | | |
| 12 Upgrade (ED 10-25) | | | |
| 13 Information Service Fund | 3,141,000 | | 3,141,000 |
| 14 Equipment Replacement (ED 99) | | | |
| 15 Land Mobile Radio Migration | 1,200,000 | 850,000 | 350,000 |
| 16 (ED 99) | | | |
| 17 License Plates and Drivers | 345,000 | 345,000 | |
| 18 License Manuals (ED 99) | | | |
| 19 Motor Vehicles Photo ID | 350,000 | 350,000 | |
| 20 Equipment (ED 99) | | | |
| 21 Pioneers' Homes Fire and Life | 350,000 | | 350,000 |
| 22 Safety Repairs (ED 99) | | | |
| 23 Sitka Pioneers' Home | 650,000 | | 650,000 |
| 24 Preservation and Rehabilitation | | | |
| 25 (ED 2) | | | |
| | ***** | | |
| | ***** | | |
| | ***** Department of Community and Economic Development ***** | | |
| | ***** | | |
| | ***** | | |
| 29 Bulk Fuel Systems Upgrades | 1,600,000 | | 1,600,000 |
| 30 (ED 99) | | | |
| 31 Community Block Grants (ED 99) | 6,000,000 | | 6,000,000 |

| 1 | | Appropriation | General | Other |
|----|---------------------------------------|---------------|---------|------------|
| 2 | | Allocations | Funds | Funds |
| 3 | Federal Funds for Capital Energy | 30,450,000 | | 30,450,000 |
| 4 | Projects (ED 99) | | | |
| 5 | Flood Mitigation Assistance | 350,000 | | 350,000 |
| 6 | Grants (ED 99) | | | |
| 7 | Kodiak Launch Complex Range | 9,500,000 | | 9,500,000 |
| 8 | Safety System (ED 6) | | | |
| 9 | U.S. Forest Service Mini-Grants | 200,000 | | 200,000 |
| 10 | (ED 99) | | | |
| 11 | Grants to Named Recipients | | | |
| 12 | (AS 37.05.316) | | | |
| 13 | Arctic Power (ED 99) | 310,000 | 310,000 | |
| 14 | Arctic Winter Games Team Alaska | 75,000 | 75,000 | |
| 15 | (ED 99) | | | |
| 16 | State Historic Preservation | 50,000 | 50,000 | |
| 17 | Office (ED 99) | | | |
| 18 | ***** | | | |
| 19 | ***** Department of Corrections ***** | | | |
| 20 | ***** | | | |
| 21 | Computer Network Operational | 550,000 | | 550,000 |
| 22 | Support (ED 3-4) | | | |
| 23 | Facility Maintenance, Repair, | 600,000 | | 600,000 |
| 24 | Replacement and Renovation | | | |
| 25 | (ED 99) | | | |
| 26 | Offender Trust Account HOFA | 160,000 | | 160,000 |
| 27 | (ED 99) | | | |
| 28 | Palmer Correctional Center | 375,000 | | 375,000 |
| 29 | Underground Fuel Line | | | |
| 30 | Replacement and Water System | | | |
| 31 | Repair (ED 26-28) | | | |
| 32 | Replacement and Repair of | 185,000 | | 185,000 |

| | Appropriation | General | Other |
|----|---|---------|---------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Security Systems and Life and | | |
| 4 | Safety Equipment (ED 99) | | |
| 5 | ***** | ***** | |
| 6 | ***** Department of Education and Early Development ***** | | |
| 7 | ***** | ***** | |
| 8 | Alaska Vocational Technical | 365,000 | 365,000 |
| 9 | Center Roof Repair, Replacement | | |
| 10 | and Deferred Maintenance (ED 7-9) | | |
| 11 | Head Start Health and Safety | 200,000 | 200,000 |
| 12 | Repairs (ED 99) | | |
| 13 | Mt. Edgecumbe High School Dorm | 150,000 | 150,000 |
| 14 | Renovation and Facilities | | |
| 15 | Upgrades (ED 2) | | |
| 16 | Statewide Library Electronic | 65,000 | 64,692 |
| 17 | Doorway (SLED) (ED 99) | | 308 |
| 18 | It is the intent of the legislature that the Statewide Library Electronic Doorway appropriation be placed | | |
| 19 | within the operating budget in future fiscal years. | | |
| 20 | ***** | ***** | |
| 21 | ***** Department of Environmental Conservation ***** | | |
| 22 | ***** | ***** | |
| 23 | Alaska Clean Water Agenda | 667,000 | 667,000 |
| 24 | Enhancement Projects (ED 99) | | |
| 25 | Cook Inlet Information | 315,000 | 315,000 |
| 26 | Management and Monitoring System | | |
| 27 | (ED 99) | | |
| 28 | Fine Particulate Monitoring | 350,000 | 350,000 |
| 29 | (ED 99) | | |
| 30 | Hazardous Material Response | 200,000 | 200,000 |
| 31 | Capabilities for Local | | |
| 32 | Government (ED 99) | | |
| 33 | Risk Assessment for Cook Inlet | 120,000 | 120,000 |

| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------------|---------------|------------------|---------|------------------|
| | | Allocations | Items | | |
| 3 | (ED 7-9) | | | | |
| 4 | Statewide Contaminated Sites | | 5,000,000 | | 5,000,000 |
| 5 | Cleanup (ED 99) | | | | |
| 6 | Village Safe Water Project | | 1,862,700 | | 1,862,700 |
| 7 | Administration (ED 99) | | | | |
| 8 | Village Safe Water Feasibility | | 3,342,300 | | 3,342,300 |
| 9 | Studies | | | | |
| 10 | Akhiok Water and Sewer | 150,000 | | | |
| 11 | Improvements Feasibility Study | | | | |
| 12 | (ED 6) | | | | |
| 13 | Alakanuk Sanitation Feasibility | 60,000 | | | |
| 14 | Study Service Area 7 (ED 38) | | | | |
| 15 | Aleknagik North Shore Liquid | 175,000 | | | |
| 16 | Waste Stabilization Facility and | | | | |
| 17 | Landfill Relocation Study (ED 39) | | | | |
| 18 | Arctic Village Water and | 30,000 | | | |
| 19 | Sanitation Feasibility Study | | | | |
| 20 | (ED 36) | | | | |
| 21 | Bethel Solid Waste and Sewage | 290,000 | | | |
| 22 | Lagoon Facilities Design Plan | | | | |
| 23 | (ED 39) | | | | |
| 24 | Circle Village Sanitation | 150,000 | | | |
| 25 | Facilities Feasibility Study and | | | | |
| 26 | Master Plan (ED 36) | | | | |
| 27 | Crooked Creek Johnnie John Sr. | 75,000 | | | |
| 28 | School Sewer System Feasibility | | | | |
| 29 | Study (ED 36) | | | | |
| 30 | Dot Lake Health and Sanitation | 90,000 | | | |
| 31 | Survey and Plan (ED 36) | | | | |
| 32 | Ekwok Groundwater Study and Test | 125,000 | | | |
| 33 | Well (ED 39) | | | | |

| 1 | | Appropriation | General | Other |
|----|---------------------------------|---------------|---------|-------|
| 2 | | Allocations | Funds | Funds |
| 3 | Emmonak Solid Waste Feasibility | 100,000 | | |
| 4 | Study and Water and Sewer | | | |
| 5 | Engineering and Plan (ED 38) | | | |
| 6 | Gustavus Septage Disposal | 10,000 | | |
| 7 | Feasibility Study (ED 5) | | | |
| 8 | Ivanof Bay Landfill Water | 125,000 | | |
| 9 | Quality Protection Study and | | | |
| 10 | Preliminary Design (ED 40) | | | |
| 11 | Kaltag Master Plan (ED 36) | 175,000 | | |
| 12 | Karluk Water and Sewer Upgrades | 150,000 | | |
| 13 | Feasibility Study (ED 6) | | | |
| 14 | Kasaan Water and Sewer | 10,300 | | |
| 15 | Feasibility Study (ED 5) | | | |
| 16 | Kasigluk Akula School Sewage | 52,500 | | |
| 17 | Lagoon Relocation Feasibility | | | |
| 18 | Study (ED 39) | | | |
| 19 | Kennicott and McCarthy Master | 50,000 | | |
| 20 | Utility Plan (ED 36) | | | |
| 21 | Lake Minchumina Water and | 90,000 | | |
| 22 | Sanitation Feasibility Study | | | |
| 23 | (ED 36) | | | |
| 24 | Minto Landfill Water Quality | 75,000 | | |
| 25 | Protection Study and Design | | | |
| 26 | (ED 36) | | | |
| 27 | Mountain Village Wastewater | 160,000 | | |
| 28 | Disposal Study and Pre-design | | | |
| 29 | (ED 38) | | | |
| 30 | Nelson Lagoon Water System | 100,000 | | |
| 31 | Improvement Plan (ED 40) | | | |
| 32 | Nuiqsut Sewage Lagoon Closure | 100,000 | | |
| 33 | Feasibility Study (ED 37) | | | |

| | | Appropriation | General | Other |
|----|---|-------------------|---------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Nulato Sanitary Landfill Water | 75,000 | | |
| 4 | Quality Protection Feasibility | | | |
| 5 | Study (ED 36) | | | |
| 6 | Port Alsworth Landfill Water | 75,000 | | |
| 7 | Quality Protection Preliminary | | | |
| 8 | Feasibility Study (ED 40) | | | |
| 9 | Saint George Water and Sewer | 225,000 | | |
| 10 | System Planning Study (ED 40) | | | |
| 11 | Saint Mary's Water Distribution | 177,000 | | |
| 12 | and Wastewater Collection Study | | | |
| 13 | (ED 38) | | | |
| 14 | Saxman Water Storage Design | 150,000 | | |
| 15 | Study (ED 1) | | | |
| 16 | Stevens Village Sanitation | 190,000 | | |
| 17 | Master Plan and Preliminary | | | |
| 18 | Landfill Design (ED 36) | | | |
| 19 | Twin Hills Water, Sewer and | 100,000 | | |
| 20 | Solid Waste Master Plan (ED 39) | | | |
| 21 | White Mountain Landfill Water | 7,500 | | |
| 22 | Quality Protection Project and | | | |
| 23 | Five Year Plan (ED 38) | | | |
| 24 | Village Safe Water Projects with | 23,716,969 | | 23,716,969 |
| 25 | Environmental Protection Agency | | | |
| 26 | (EPA) Funding | | | |
| 27 | Akiachak Water and Sewer | 2,966,000 | | |
| 28 | Improvements Phase 3 (ED 39) | | | |
| 29 | Ambler Sewage Lagoon Relocation | 1,845,000 | | |
| 30 | (ED 37) | | | |
| 31 | Chevak Water and Sewer, Final | 2,851,000 | | |
| 32 | Phase (ED 38) | | | |
| 33 | Ketchikan Gateway Borough Shoup | 2,400,000 | | |

| | | Appropriation | General | Other |
|----|---|-------------------|---------|-------------------|
| | | Items | Funds | Funds |
| | Allocations | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Street Service Area Water and | | | |
| 4 | Sewer Improvements (ED 1) | | | |
| 5 | Kwethluk Phase 2 Community Water | 2,825,000 | | |
| 6 | and Sewer (ED 39) | | | |
| 7 | New Kasigluk Sewer and Water | 2,042,800 | | |
| 8 | Improvements (ED 39) | | | |
| 9 | Port Alexander Water System | 207,169 | | |
| 10 | Upgrade (ED 5) | | | |
| 11 | Savoonga Water and Sewer Project | 2,500,000 | | |
| 12 | (ED 38) | | | |
| 13 | Selawik Water and Sewer Phase 3 | 3,500,000 | | |
| 14 | Completion (ED 37) | | | |
| 15 | Statewide Clinic Sanitation | 500,000 | | |
| 16 | Facilities Improvements (ED 99) | | | |
| 17 | Tanana Sanitation Improvements | 1,800,000 | | |
| 18 | (ED 36) | | | |
| 19 | Tuntutuliak Water and Sewer | 280,000 | | |
| 20 | Project (ED 39) | | | |
| 21 | Village Safe Water Projects that | 25,952,740 | | 25,952,740 |
| 22 | Match U.S. Department of | | | |
| 23 | Agriculture-Rural Development | | | |
| 24 | (USDA-RDA) Funds | | | |
| 25 | Bethel Water and Sewer | 2,900,000 | | |
| 26 | Facilities Improvements Phase 2 | | | |
| 27 | (ED 39) | | | |
| 28 | Brevig Mission Water and Sewer | 2,500,000 | | |
| 29 | (ED 38) | | | |
| 30 | Buckland Water and Sewer System | 3,255,050 | | |
| 31 | (ED 37) | | | |
| 32 | Hooper Bay Piped Water and Sewer | 2,450,000 | | |
| 33 | Improvements (ED 38) | | | |

| 1 | | Appropriation | General | Other |
|----|---|-------------------|---------|-------------------|
| 2 | | Allocations | Funds | Funds |
| 3 | Kipnuk Washeteria System, Sewage | 1,832,000 | | |
| 4 | Disposal and Solid Waste | | | |
| 5 | Disposal Site (ED 39) | | | |
| 6 | Kotlik Piped Water, Sewer and | 1,396,000 | | |
| 7 | Solid Waste (ED 38) | | | |
| 8 | Marshall Water and Sewer | 1,000,000 | | |
| 9 | Improvements (ED 36) | | | |
| 10 | Metlakatla Tait, Atkinson, | 1,940,000 | | |
| 11 | Fawcett Street Sewer Removal and | | | |
| 12 | Replacement (ED 5) | | | |
| 13 | Napakiak Access Improvement Tank | 517,598 | | |
| 14 | and Haul Units and Community | | | |
| 15 | Development (ED 39) | | | |
| 16 | Nikolaevsk Water System Project | 1,700,000 | | |
| 17 | (ED 7-9) | | | |
| 18 | Nulato Water and Sewer | 845,050 | | |
| 19 | Improvements (ED 36) | | | |
| 20 | Nunapitchuk Water Haul System | 800,000 | | |
| 21 | Access (ED 39) | | | |
| 22 | Pedro Bay Solid Waste Landfill | 1,206,130 | | |
| 23 | Construction (ED 40) | | | |
| 24 | Pilot Station Water and Sewer | 1,443,050 | | |
| 25 | Project (ED 36) | | | |
| 26 | Quinhagak Sanitation Facilities | 1,333,475 | | |
| 27 | Improvement Project (ED 39) | | | |
| 28 | Tununak Flush Tank and Haul, and | 834,387 | | |
| 29 | Washeteria Project (ED 38) | | | |
| 30 | Municipal Water, Sewer and Solid | 19,599,650 | | 19,599,650 |
| 31 | Waste Matching Grant Projects | | | |
| 32 | Anchorage Water, Wastewater and | 2,000,000 | | |
| 33 | Water Quality Projects (ED 10-25) | | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Cordova Lake Avenue Waterline | 374,900 | | |
| 4 | (ED 35) | | | |
| 5 | Fairbanks Slaterville Storm | 405,000 | | |
| 6 | Water Improvement Phase 1 (ED 29- | | | |
| 7 | 34) | | | |
| 8 | Homer One Million Gallon Storage | 72,000 | | |
| 9 | Reservoir Study and Preliminary | | | |
| 10 | Design (ED 7-9) | | | |
| 11 | Juneau Lena Loop Reservoir (ED 3- | 1,555,000 | | |
| 12 | 4) | | | |
| 13 | Juneau North Douglas Sewer Phase | 2,095,500 | | |
| 14 | 1 (ED 3-4) | | | |
| 15 | Kenai Bridge Access Road Study, | 25,000 | | |
| 16 | Water and Sewer Preliminary | | | |
| 17 | Design (ED 7-9) | | | |
| 18 | Kenai Well House Number 4 (ED 7- | 297,000 | | |
| 19 | 9) | | | |
| 20 | Ketchikan Second Avenue Water | 218,000 | | |
| 21 | and Sewer Main Replacement (ED 1) | | | |
| 22 | Kodiak Infiltration and Inflow | 49,500 | | |
| 23 | Study and Preliminary Design | | | |
| 24 | (ED 6) | | | |
| 25 | Kodiak Monashka Bay Water and | 207,250 | | |
| 26 | Sewer Phase 3 (ED 6) | | | |
| 27 | Kodiak Selief Lane Water and | 448,300 | | |
| 28 | Sewer (ED 6) | | | |
| 29 | Matanuska-Susitna Borough | 100,000 | | |
| 30 | Central Landfill Feasibility | | | |
| 31 | Study and Preliminary Design | | | |
| 32 | (ED 26-28) | | | |
| 33 | Nenana Water and Sewer Extension | 1,739,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|---------------|---------|-------|
| | | Items | Funds | Funds |
| | Allocations | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Phase 1 (ED 36) | | | |
| 4 | Nome Utilidor Replacement Phase | 1,900,000 | | |
| 5 | 5 (ED 38) | | | |
| 6 | Nome Water and Sewer System | 462,700 | | |
| 7 | Expansion Phase 2 (ED 38) | | | |
| 8 | North Pole Sewer Rehabilitation | 266,000 | | |
| 9 | (ED 29-34) | | | |
| 10 | Palmer Water System Upgrades | 959,000 | | |
| 11 | (ED 26-28) | | | |
| 12 | Petersburg Scow Bay Water | 1,741,500 | | |
| 13 | Project Phase 3 (ED 2) | | | |
| 14 | Sand Point Sanitary Landfill | 1,190,000 | | |
| 15 | Phase 4 (ED 40) | | | |
| 16 | Seward Water and Sewer System | 94,600 | | |
| 17 | Analysis and Preliminary Design | | | |
| 18 | (ED 7-9) | | | |
| 19 | Sitka Sawmill Creek Sewer Phase | 1,250,000 | | |
| 20 | 1 (ED 2) | | | |
| 21 | Soldotna Wastewater Treatment | 350,000 | | |
| 22 | Plant Ultraviolet System (ED 7-9) | | | |
| 23 | Wasilla Downtown Stormwater | 45,000 | | |
| 24 | Intertie (ED 26-28) | | | |
| 25 | Wasilla Parks Highway West Water | 462,500 | | |
| 26 | Main Extension (ED 26-28) | | | |
| 27 | Wasilla Septage Facility (ED 26- | 430,000 | | |
| 28 | 28) | | | |
| 29 | Wasilla Sewer Lagoon Upgrade | 309,400 | | |
| 30 | (ED 26-28) | | | |
| 31 | Wasilla Wastewater Outfall Study | 45,000 | | |
| 32 | and Preliminary Design (ED 26-28) | | | |

| 1 | | Appropriation | General | Other |
|----|-----------------------------------|---|---------|-----------|
| 2 | | Allocations | Funds | Funds |
| 3 | Wrangell Church Street Water and | 507,500 | | |
| 4 | Sewer Main Improvements (ED 2) | | | |
| 5 | | ***** | ***** | |
| 6 | | ***** Department of Fish and Game ***** | | |
| 7 | | ***** | ***** | |
| 8 | Copper River (Miles Lake) Sonar | 250,000 | 250,000 | |
| 9 | Site Upgrade and Equipment | | | |
| 10 | Purchase (ED 35) | | | |
| 11 | Dall Sheep Research in the | 78,000 | | 78,000 |
| 12 | Central Alaska Range (ED 99) | | | |
| 13 | Kachemak Bay Research Reserve | 2,500,000 | | 2,500,000 |
| 14 | Facilities Design and | | | |
| 15 | Construction (ED 7-9) | | | |
| 16 | Mariculture Development and | 100,000 | 100,000 | |
| 17 | Permit Evaluation Program (ED 3- | | | |
| 18 | 4) | | | |
| 19 | Sport Fishing and Recreational | 1,000,000 | | 1,000,000 |
| 20 | Boating Public Access and | | | |
| 21 | Facility Development (ED 99) | | | |
| 22 | Statewide Facilities Repair, | 175,000 | 175,000 | |
| 23 | Maintenance, and Replacement | | | |
| 24 | (ED 99) | | | |
| 25 | Upper Cook Inlet and Kuskokwim | 395,000 | 395,000 | |
| 26 | River Coho Salmon Projects (ED 7- | | | |
| 27 | 9) | | | |
| 28 | Vessel and Aircraft Repair and | 200,000 | 200,000 | |
| 29 | Maintenance (ED 99) | | | |
| 30 | | ***** | ***** | |
| 31 | | ***** Office of the Governor ***** | | |
| 32 | | ***** | ***** | |

| 1 | | Appropriation | General | Other |
|----|--|---------------|---------|------------|
| 2 | | Allocations | Funds | Funds |
| 3 | AccuVote System - Payment 3 of 6 | 387,789 | 387,789 | |
| 4 | (ED 99) | | | |
| 5 | Americans with Disabilities Act | 250,000 | 250,000 | |
| 6 | Compliance Projects (ED 99) | | | |
| 7 | Pacific Salmon Treaty (ED 99) | 14,000,000 | | 14,000,000 |
| 8 | ***** | | ***** | |
| 9 | ***** Department of Health and Social Services ***** | | | |
| 10 | ***** | | ***** | |
| 11 | Child Protection Information | 5,400,000 | | 5,400,000 |
| 12 | System - Phase 2 (ED 99) | | | |
| 13 | Deferred Maintenance, Renewal, | 287,600 | | 287,600 |
| 14 | Replacement, and Equipment | | | |
| 15 | (ED 99) | | | |
| 16 | Emergency Medical Services | 241,600 | | 241,600 |
| 17 | Communications - Phase 2 (ED 99) | | | |
| 18 | Front Line Worker Safety and | 202,100 | | 202,100 |
| 19 | Support Equipment (ED 99) | | | |
| 20 | Juneau Public Health Center | 327,200 | | 327,200 |
| 21 | Heating, Ventilation, Fire and | | | |
| 22 | Life Safety Repairs (ED 3-4) | | | |
| 23 | Medicaid Management Information | 25,100,000 | | 25,100,000 |
| 24 | System Reprocurement (ED 99) | | | |
| 25 | Vital Statistics Archive Imaging | 346,800 | | 346,800 |
| 26 | Project - Phase 2 (ED 3-4) | | | |
| 27 | Grants to Named Recipients | | | |
| 28 | (AS 37.05.316) | | | |
| 29 | Boys and Girls Club of the | 50,000 | | 50,000 |
| 30 | Tanana Valley (ED 29-34) | | | |
| 31 | Heritage Place Nursing Home | 25,000 | | 25,000 |
| 32 | (ED 7-9) | | | |
| 33 | Hope Community Resources (ED 10- | 100,000 | | 100,000 |

| 1 | | Appropriation | General | Other |
|----|--|---------------|---------|-----------|
| 2 | | Allocations | Funds | Funds |
| 3 | 25) | | | |
| 4 | Wesley Nursing Home (ED 7-9) | 25,000 | | 25,000 |
| 5 | ***** | | ***** | |
| 6 | ***** Department of Labor and Workforce Development ***** | | | |
| 7 | ***** | | ***** | |
| 8 | Home Modifications for | 100,000 | 100,000 | |
| 9 | Individuals with Disabilities | | | |
| 10 | (ED 99) | | | |
| 11 | ***** | | ***** | |
| 12 | ***** Department of Military and Veterans Affairs ***** | | | |
| 13 | ***** | | ***** | |
| 14 | Alaska National Guard | 100,000 | | 100,000 |
| 15 | Counterdrug Support Program | | | |
| 16 | (ED 99) | | | |
| 17 | Emergency Wireless | 71,200 | 71,200 | |
| 18 | Communications (ED 99) | | | |
| 19 | Facilities Spill Prevention and | 115,000 | 19,300 | 95,700 |
| 20 | Countermeasures (ED 99) | | | |
| 21 | Federal Scout Readiness Centers | 1,500,000 | | 1,500,000 |
| 22 | (ED 99) | | | |
| 23 | Federal Scout Readiness Centers | 240,000 | | 240,000 |
| 24 | Energy Projects (ED 99) | | | |
| 25 | Tudor Road Combined Support | 200,000 | 200,000 | |
| 26 | Maintenance Shop Clean-up (ED 10- | | | |
| 27 | 25) | | | |
| 28 | It is the intent of the legislature that the department share the use of the Tudor Road Maintenance Shop | | | |
| 29 | with the Municipality of Anchorage. | | | |
| 30 | Facilities Maintenance and | 900,800 | 250,800 | 650,000 |
| 31 | Repairs | | | |
| 32 | Air Guard Facility Maintenance | 600,000 | | |
| 33 | (ED 99) | | | |

| 1 | | Appropriation | General | Other |
|----|---|---------------|---------|-----------|
| 2 | | Allocations | Funds | Funds |
| 3 | Army Guard Facility Deferred | 300,800 | | |
| 4 | Maintenance and Scheduled | | | |
| 5 | Renewal and Replacement (ED 99) | | | |
| 6 | ***** | | ***** | |
| 7 | ***** Department of Natural Resources ***** | | | |
| 8 | ***** | | ***** | |
| 9 | Abandoned Mine Lands Reclamation | 1,500,000 | | 1,500,000 |
| 10 | Federal Program (ED 99) | | | |
| 11 | Agriculture Revolving Loan Fund | 125,000 | | 125,000 |
| 12 | Asset Disposals (ED 26-28) | | | |
| 13 | Airborne Geological and | 250,000 | 250,000 | |
| 14 | Geophysical Mineral Inventory | | | |
| 15 | (ED 99) | | | |
| 16 | Boating Safety Federal Program | 660,000 | | 660,000 |
| 17 | (ED 99) | | | |
| 18 | Cooperative Forestry Pass | 250,000 | | 250,000 |
| 19 | Through Federal Grants (ED 99) | | | |
| 20 | Fire Suppression Engine | 175,000 | 175,000 | |
| 21 | Replacements and Equipment | | | |
| 22 | Refurbishments (ED 99) | | | |
| 23 | History and Archaeology Army | 1,000,000 | | 1,000,000 |
| 24 | Public Works (ED 99) | | | |
| 25 | Land and Water Conservation Fund | 900,000 | | 900,000 |
| 26 | Grants (ED 99) | | | |
| 27 | Mining Claim Processing and | 250,000 | | 250,000 |
| 28 | Online Permitting (ED 99) | | | |
| 29 | National Historic Preservation | 640,000 | | 640,000 |
| 30 | Fund and Federal Grants (ED 99) | | | |
| 31 | National Recreational Trails | 710,000 | | 710,000 |
| 32 | Federal Program (ED 99) | | | |
| 33 | Parks Capital Improvements | 168,000 | 168,000 | |

| | Appropriation | General | Other |
|---|---------------|------------------------------------|--------|
| | Allocations | Funds | Funds |
| 1 through Reinvestments (ED 99) | | | |
| 4 Recorder's Office Equipment | 250,000 | 250,000 | |
| 5 Replacement and Historic Records | | | |
| 6 Preservation (ED 99) | | | |
| 7 Reduce Property Losses Due to | 80,000 | 80,000 | |
| 8 Wildfires (ED 99) | | | |
| 9 Snowmobile Trails Development | 188,800 | 188,800 | |
| 10 (ED 99) | | | |
| 11 It is the intent of the legislature to spend \$188,800 for the Snowmobile Trails Development grants program. | | | |
| 12 This grant program was funded in FY00 and it is the intent of the legislature to continue funding it through | | | |
| 13 FY01. The legislature recommends that \$136,800 of the funds will be used for grants, and \$52,000 will be | | | |
| 14 used to administer the grants program. | | | |
| 15 State Park Emergency Repairs | 286,200 | 286,200 | |
| 16 (ED 99) | | | |
| 17 | ***** | ***** | |
| 18 | ***** | Department of Public Safety | ***** |
| 19 | ***** | ***** | |
| 20 Aircraft and Vessel Repair and | 838,780 | 838,780 | |
| 21 Maintenance (ED 99) | | | |
| 22 Breath Alcohol Equipment | 123,750 | 61,875 | 61,875 |
| 23 Replacement - Phase 2 of 3 | | | |
| 24 (ED 99) | | | |
| 25 Crime Lab Equipment Replacement | 207,100 | 207,100 | |
| 26 (ED 99) | | | |
| 27 Fish and Wildlife Statewide Law | 205,300 | 205,300 | |
| 28 Enforcement Equipment | | | |
| 29 Replacement (ED 99) | | | |
| 30 Southeast Emergency | 275,000 | 225,000 | 50,000 |
| 31 Communications Upgrade (ED 3-4) | | | |
| 32 Trooper Law Enforcement | 350,000 | 350,000 | |
| 33 Equipment (ED 99) | | | |

| 1 | | Appropriation | General | Other |
|----|--|-----------------------------------|---------|-----------|
| 2 | | Allocations | Funds | Funds |
| 3 | It is the intent of the legislature that \$149,500 of this appropriation be used for the department's top priority | | | |
| 4 | and \$40,000 be used for breathalyzer equipment. | | | |
| 5 | Video Arraignments - Phase 1 of | 510,000 | 510,000 | |
| 6 | 2 (ED 99) | | | |
| 7 | | ***** | ***** | |
| 8 | | ***** Department of Revenue ***** | | |
| 9 | | ***** | ***** | |
| 10 | Child Support Enforcement | 100,000 | 34,000 | 66,000 |
| 11 | Computer Replacement (ED 99) | | | |
| 12 | AHFC Central Terrace and | 715,000 | | 715,000 |
| 13 | Fairmont Renovation (Anchorage) | | | |
| 14 | (ED 10-25) | | | |
| 15 | AHFC Competitive Grants for | 1,000,000 | | 1,000,000 |
| 16 | Public Housing (ED 99) | | | |
| 17 | AHFC Energy Efficiency | 520,000 | | 520,000 |
| 18 | Monitoring Research (ED 99) | | | |
| 19 | AHFC Federal and Other | 2,750,000 | | 2,750,000 |
| 20 | Competitive Grants (ED 99) | | | |
| 21 | AHFC Housing and Urban | 3,500,000 | | 3,500,000 |
| 22 | Development Capital Fund Program | | | |
| 23 | (ED 99) | | | |
| 24 | AHFC Housing and Urban | 3,803,000 | | 3,803,000 |
| 25 | Development Federal HOME Grant | | | |
| 26 | (ED 99) | | | |
| 27 | AHFC Low Income Weatherization | 3,400,000 | | 3,400,000 |
| 28 | (ED 99) | | | |
| 29 | AHFC Senior and Statewide | 1,522,200 | | 1,522,200 |
| 30 | Deferred Maintenance and | | | |
| 31 | Renovation (ED 99) | | | |
| 32 | AHFC Senior Citizens Housing | 2,253,500 | | 2,253,500 |
| 33 | Development Program (ED 99) | | | |

| 1 | | Appropriation | General | Other |
|----|--|---------------|-------------------|---------------------------------|
| 2 | | Allocations | Funds | Funds |
| 3 | AHFC State Energy Program | | 180,000 | 180,000 |
| 4 | Special Projects (ED 99) | | | |
| 5 | AHFC Supplemental Housing | | 3,900,000 | 3,900,000 |
| 6 | Development Program (ED 99) | | | |
| 7 | ***** | | ***** | |
| 8 | ***** Department of Transportation/Public Facilities ***** | | | |
| 9 | ***** | | ***** | |
| 10 | Airport Deferred Maintenance | | 600,000 | |
| 11 | (ED 99) | | | |
| 12 | Alaska Marine Highway System: | | 4,200,000 | 4,200,000 |
| 13 | Overhaul, Rehabilitation, and | | | |
| 14 | Mandatory Training (ED 99) | | | |
| 15 | Emergency and Non-Routine | | 600,000 | 600,000 |
| 16 | Repairs (ED 99) | | | |
| 17 | Facilities Deferred Maintenance | | 800,000 | 800,000 |
| 18 | and Critical Repairs (ED 99) | | | |
| 19 | Harbor Deferred Maintenance | | 600,000 | 600,000 |
| 20 | (ED 99) | | | |
| 21 | Highway Deferred Maintenance | | 800,000 | 800,000 |
| 22 | (ED 99) | | | |
| 23 | State Equipment Fleet | | 11,800,000 | 11,800,000 |
| 24 | Replacement (ED 99) | | | |
| 25 | Valdez - Harborview Development | | 150,000 | 150,000 |
| 26 | Center (ED 35) | | | |
| 27 | Statewide Federal Programs | | 23,788,500 | 88,500 23,700,000 |
| 28 | Capital Improvement Program | 1,500,000 | | |
| 29 | Equipment Replacement (ED 99) | | | |
| 30 | Cooperative Reimbursable | 10,500,000 | | |
| 31 | Projects (ED 99) | | | |
| 32 | Federal Emergency and | 8,000,000 | | |
| 33 | Contingency Projects (ED 99) | | | |

| | | Appropriation | General | Other |
|----|------------------------------------|--------------------|------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Federal Transit Administration | 1,121,000 | | |
| 4 | Grants (ED 99) | | | |
| 5 | Highway Safety Grants Program | 2,667,500 | | |
| 6 | (ED 99) | | | |
| 7 | Airport Improvement Program | 160,323,000 | 4,500,000 | 155,823,000 |
| 8 | Federal-Aid Aviation State Match | 4,500,000 | | |
| 9 | (ED 99) | | | |
| 10 | Anchorage International Airport: | 300,000 | | |
| 11 | ADA Compliance (ED 10-25) | | | |
| 12 | Anchorage International Airport: | 1,500,000 | | |
| 13 | Advance Project Design (ED 10-25) | | | |
| 14 | Anchorage International Airport: | 2,500,000 | | |
| 15 | Airfield Reconstruction (ED 10- | | | |
| 16 | 25) | | | |
| 17 | Anchorage International Airport: | 650,000 | | |
| 18 | Annual Improvements (ED 10-25) | | | |
| 19 | Anchorage International Airport: | 500,000 | | |
| 20 | Deicing Assessment and Design | | | |
| 21 | (ED 10-25) | | | |
| 22 | Anchorage International Airport: | 2,000,000 | | |
| 23 | Environmental Compliance and | | | |
| 24 | Cleanup (ED 10-25) | | | |
| 25 | Anchorage International Airport: | 1,850,000 | | |
| 26 | Equipment (ED 10-25) | | | |
| 27 | Anchorage International Airport: | 2,850,000 | | |
| 28 | FAA Noise Compatibility Program | | | |
| 29 | Implementation (ED 10-25) | | | |
| 30 | Anchorage International Airport: | 500,000 | | |
| 31 | Field Maintenance Electrical | | | |
| 32 | Upgrade (ED 10-25) | | | |
| 33 | Anchorage International Airport: | 600,000 | | |

| 1 | | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|-------|
| 2 | | Allocations | Funds | Funds |
| 3 | General Aviation Improvements | | | |
| 4 | (ED 10-25) | | | |
| 5 | Anchorage International Airport: | 3,700,000 | | |
| 6 | Kilo Tug Road Reconstruction and | | | |
| 7 | Drainage (ED 10-25) | | | |
| 8 | Anchorage International Airport: | 1,300,000 | | |
| 9 | Lakeshore and Aircraft Drive | | | |
| 10 | Separations (ED 10-25) | | | |
| 11 | Anchorage International Airport: | 3,000,000 | | |
| 12 | Land Acquisition (ED 10-25) | | | |
| 13 | Anchorage International Airport: | 10,000,000 | | |
| 14 | North and South Parallel Taxiway | | | |
| 15 | (ED 10-25) | | | |
| 16 | Anchorage International Airport: | 2,200,000 | | |
| 17 | North Terminal Apron and Loading | | | |
| 18 | Bridge Reconstruction (ED 10-25) | | | |
| 19 | Anchorage International Airport: | 500,000 | | |
| 20 | Old International Airport Road | | | |
| 21 | Reconstruction Design (ED 10-25) | | | |
| 22 | Anchorage International Airport: | 450,000 | | |
| 23 | Overhead Doors (ED 10-25) | | | |
| 24 | Anchorage International Airport: | 450,000 | | |
| 25 | Security and Safety Upgrades | | | |
| 26 | (ED 10-25) | | | |
| 27 | Anchorage International Airport: | 34,000,000 | | |
| 28 | Terminal Redevelopment Bond | | | |
| 29 | Reimbursement (ED 10-25) | | | |
| 30 | Atmautluak: Airport | 2,550,000 | | |
| 31 | Reconstruction - Phase 2 (ED 39) | | | |
| 32 | Atmautluak: Airport Snow Removal | 175,000 | | |
| 33 | Equipment (ED 39) | | | |

| | | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|-------|
| | | Items | Funds | Funds |
| | Allocations | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Barrow: Apron Expansion and | 2,775,000 | | |
| 4 | Taxilane Extension and Security | | | |
| 5 | Fencing (ED 37) | | | |
| 6 | Clarks Point: Airport Relocation | 500,000 | | |
| 7 | (ED 39) | | | |
| 8 | Clarks Point: Airport Snow | 200,000 | | |
| 9 | Removal Equipment (ED 39) | | | |
| 10 | Crooked Creek: Airport Master | 85,000 | | |
| 11 | Plan - Stage 1 (ED 36) | | | |
| 12 | Emmonak: Airport Rehabilitation | 5,725,000 | | |
| 13 | and Apron Expansion (ED 38) | | | |
| 14 | Fairbanks International Airport: | 300,000 | | |
| 15 | Annual Improvements (ED 29-34) | | | |
| 16 | Fairbanks International Airport: | 600,000 | | |
| 17 | Drainage Improvements Phase 2 | | | |
| 18 | Design and Construction (ED 29- | | | |
| 19 | 34) | | | |
| 20 | Fairbanks International Airport: | 525,000 | | |
| 21 | East Side Utilities Phase 1 | | | |
| 22 | Construction (ED 29-34) | | | |
| 23 | Fairbanks International Airport: | 500,000 | | |
| 24 | Environmental Assessment and | | | |
| 25 | Cleanup (ED 29-34) | | | |
| 26 | Fairbanks International Airport: | 2,262,000 | | |
| 27 | Float Pond Expansion Design and | | | |
| 28 | Construction (ED 29-34) | | | |
| 29 | Fairbanks International Airport: | 757,000 | | |
| 30 | Maintenance Equipment (ED 29-34) | | | |
| 31 | Fairbanks International Airport: | 3,725,000 | | |
| 32 | Runway 1R/19L Extension | | | |
| 33 | Construction (ED 29-34) | | | |

| 1 | | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|-------|
| 2 | | Allocations | Funds | Funds |
| 3 | Homer: Airport Sand Storage | 550,000 | | |
| 4 | Building (ED 7-9) | | | |
| 5 | Hoonah: Airport Master Plan | 300,000 | | |
| 6 | Update (ED 5) | | | |
| 7 | Hoonah: Airport Snow Removal | 170,000 | | |
| 8 | Equipment (ED 5) | | | |
| 9 | Hyder: Seaplane Float | 400,000 | | |
| 10 | Reconstruction (ED 1) | | | |
| 11 | Iliamna: Airport Paving and | 6,600,000 | | |
| 12 | Fencing (ED 40) | | | |
| 13 | Iliamna: Airport Snow Removal | 152,000 | | |
| 14 | Equipment (ED 40) | | | |
| 15 | Ivanof Bay: Airport Master Plan | 350,000 | | |
| 16 | (ED 40) | | | |
| 17 | Karluk: Airport Runway | 600,000 | | |
| 18 | Reconstruction (ED 6) | | | |
| 19 | King Salmon: Airport Rescue and | 22,000 | | |
| 20 | Firefighting Equipment (ED 40) | | | |
| 21 | Kipnuk: Reconstruction and | 1,600,000 | | |
| 22 | Realignment - Stage 1 (ED 39) | | | |
| 23 | Kotzebue: Airport Rescue and | 4,800,000 | | |
| 24 | Firefighting Facility and Snow | | | |
| 25 | Removal Equipment Building | | | |
| 26 | Replacement (ED 37) | | | |
| 27 | Koyukuk: Airport Rehabilitation | 2,350,000 | | |
| 28 | (ED 36) | | | |
| 29 | Kwethluk: Airport Snow Removal | 175,000 | | |
| 30 | Equipment (ED 39) | | | |
| 31 | Mountain Village: Runway | 2,250,000 | | |
| 32 | Rehabilitation (ED 38) | | | |
| 33 | New Stuyahok: Airport Relocation | 850,000 | | |

| 1 | | Appropriation | General | Other |
|----|-----------------------------------|---------------|---------|-------|
| 2 | | Allocations | Funds | Funds |
| 3 | (ED 39) | | | |
| 4 | Nightmute: Airport | 2,200,000 | | |
| 5 | Reconstruction (ED 38) | | | |
| 6 | Nikolai: Airport Improvements | 1,300,000 | | |
| 7 | (ED 36) | | | |
| 8 | Nome: Runway 27 Reconstruction | 8,450,000 | | |
| 9 | and Obstruction Removal (ED 38) | | | |
| 10 | Noorvik Runway Expansion (ED 37) | 1,500,000 | | |
| 11 | Port Heiden: Airport Rescue and | 340,000 | | |
| 12 | Firefighting Vehicle (ED 40) | | | |
| 13 | Port Heiden: Runway Resurfacing | 4,100,000 | | |
| 14 | and Safety Area Rehabilitation | | | |
| 15 | (ED 40) | | | |
| 16 | Port Lions: Airport Master Plan - | 85,000 | | |
| 17 | Stage 1 (ED 6) | | | |
| 18 | Rampart: Runway and Safety Area | 1,400,000 | | |
| 19 | Rehabilitation (ED 36) | | | |
| 20 | Russian Mission: Runway | 1,775,000 | | |
| 21 | Rehabilitation (ED 36) | | | |
| 22 | Sand Point: Airport Rescue and | 55,000 | | |
| 23 | Firefighting Truck (ED 40) | | | |
| 24 | Sand Point: Airport Snow Removal | 355,000 | | |
| 25 | Equipment (ED 40) | | | |
| 26 | Sand Point: Buildings for Snow | 2,000,000 | | |
| 27 | Removal Equipment, Airport | | | |
| 28 | Rescue and Firefighting and Sand | | | |
| 29 | Storage (ED 40) | | | |
| 30 | Seldovia: Airport Master Plan | 375,000 | | |
| 31 | (ED 7-9) | | | |
| 32 | Sitka: Apron and Taxiway | 2,900,000 | | |
| 33 | Reconstruction (ED 2) | | | |

| | | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Sitka: Airport Sand and Chemical | 300,000 | | |
| 4 | Storage Building (ED 2) | | | |
| 5 | Statewide: Airport Runway | 80,000 | | |
| 6 | Signing (ED 99) | | | |
| 7 | Statewide: Aviation | 6,500,000 | | |
| 8 | Preconstruction (ED 99) | | | |
| 9 | Statewide: Aviation System Plan | 700,000 | | |
| 10 | Update (ED 99) | | | |
| 11 | Toksook Bay: Airport Relocation | 1,500,000 | | |
| 12 | (ED 38) | | | |
| 13 | Unalaska: Airport Safety | 3,700,000 | | |
| 14 | Improvement (ED 40) | | | |
| 15 | Unalaska: Airport Snow Removal | 170,000 | | |
| 16 | Equipment (ED 40) | | | |
| 17 | Wales: Airport Snow Removal | 385,000 | | |
| 18 | Equipment Building | | | |
| 19 | Rehabilitation and Snow Fence | | | |
| 20 | Repair (ED 37) | | | |
| 21 | Whittier: Airport Master Plan - | 85,000 | | |
| 22 | Stage 1 (ED 35) | | | |
| 23 | Yakutat: Airport Master Plan | 300,000 | | |
| 24 | Update (ED 5) | | | |
| 25 | Yakutat: Airport Sand and | 1,700,000 | | |
| 26 | Chemical Storage Building (ED 5) | | | |
| 27 | Yakutat: Airport Snow Removal | 170,000 | | |
| 28 | Equipment (ED 5) | | | |
| 29 | Yakutat: Airport Snow Removal | 2,600,000 | | |
| 30 | Equipment Building Replacement | | | |
| 31 | (ED 5) | | | |
| 32 | Yakutat: Seaplane Float | 100,000 | | |
| 33 | Replacement (ED 5) | | | |

| | | Appropriation | General | Other |
|----|-------------------------------------|-------------------|------------------|-------------------|
| | | Items | Funds | Funds |
| | Allocations | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Anchorage Metropolitan Area | 34,305,265 | 2,646,265 | 31,659,000 |
| 4 | Transportation Study (AMATS) | | | |
| 5 | Projects | | | |
| 6 | AMATS State Match (ED 10-25) | 2,646,265 | | |
| 7 | Anchorage: Air Quality Awareness | 68,000 | | |
| 8 | Public Education Program (ED 10- | | | |
| 9 | 25) | | | |
| 10 | Anchorage: Air Quality Business | 27,000 | | |
| 11 | Education Program (ED 10-25) | | | |
| 12 | Anchorage: Arctic Boulevard | 2,680,000 | | |
| 13 | Reconstruction (ED 10-25) | | | |
| 14 | Anchorage: Areawide Trails | 95,000 | | |
| 15 | Rehabilitation (ED 10-25) | | | |
| 16 | Anchorage: Bicycle and | 115,000 | | |
| 17 | Pedestrian Safety Program (ED 10- | | | |
| 18 | 25) | | | |
| 19 | Anchorage: DeArmon Road | 2,365,000 | | |
| 20 | Reconstruction (ED 10-25) | | | |
| 21 | Anchorage: Division of Motor | 270,000 | | |
| 22 | Vehicles - Inspection and | | | |
| 23 | Monitoring Program Data Link | | | |
| 24 | (ED 10-25) | | | |
| 25 | Anchorage: Dowling Road | 10,340,000 | | |
| 26 | Reconstruction (ED 10-25) | | | |
| 27 | Anchorage: Inspection and | 246,000 | | |
| 28 | Monitoring Program | | | |
| 29 | Implementation Program (ED 10-25) | | | |
| 30 | Anchorage: Joint UAA and | 2,275,000 | | |
| 31 | Providence Hospital Transit | | | |
| 32 | Center (ED 10-25) | | | |
| 33 | Anchorage: Old Seward Highway | 900,000 | | |

| | | Appropriation | General | Other |
|----|---|--------------------|-------------------|--------------------|
| | | Items | Funds | Funds |
| | Allocations | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Reconstruction (ED 10-25) | | | |
| 4 | Anchorage: Pavement Replacement | 1,680,000 | | |
| 5 | Program (ED 10-25) | | | |
| 6 | Anchorage: Ridesharing and | 427,000 | | |
| 7 | Transit Marketing (ED 10-25) | | | |
| 8 | Anchorage: Ship Creek Intermodal | 4,500,000 | | |
| 9 | Facility (ED 10-25) | | | |
| 10 | Anchorage: Ship Creek | 500,000 | | |
| 11 | Redevelopment and Port Access | | | |
| 12 | Planning (ED 10-25) | | | |
| 13 | Anchorage: Ship Creek Trail - | 1,000,000 | | |
| 14 | Phase 1 (ED 10-25) | | | |
| 15 | Anchorage: Ship Creek Trail - | 4,131,000 | | |
| 16 | Phase 2 (ED 10-25) | | | |
| 17 | Anchorage: Youth Employment | 40,000 | | |
| 18 | Program for Transit Stop | | | |
| 19 | Improvements and Trail | | | |
| 20 | Accessibility (ED 10-25) | | | |
| 21 | Community Transportation Program | 223,374,726 | 21,720,726 | 201,654,000 |
| 22 | (CTP) Construction | | | |
| 23 | CTP State Match (ED 99) | 21,720,726 | | |
| 24 | Central Region: Non-National | 3,100,000 | | |
| 25 | Highway System Pavement and | | | |
| 26 | Bridge Refurbishment (ED 99) | | | |
| 27 | Chignik Bay: Airport Access Road | 535,000 | | |
| 28 | Rehabilitation (ED 40) | | | |
| 29 | Commercial Vehicle Safety | 700,000 | | |
| 30 | Enforcement (ED 99) | | | |
| 31 | Copper River Road: Chitina to | 4,400,000 | | |
| 32 | Uranatina River Upgrades (ED 36) | | | |
| 33 | Craig: Craig-Klawock Highway, | 270,000 | | |

| | | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Milepost 0.75 School Turn Lane | | | |
| 4 | Construction (ED 5) | | | |
| 5 | Fairbanks: 2nd and Wilbur | 860,000 | | |
| 6 | Reconstruction (ED 29-34) | | | |
| 7 | Fairbanks: Congestion Mitigation | 390,000 | | |
| 8 | and Air Quality - Sidewalk Snow | | | |
| 9 | Removal Equipment (ED 29-34) | | | |
| 10 | Fairbanks: Division of Motor | 140,000 | | |
| 11 | Vehicles - Inspection and | | | |
| 12 | Monitoring Data Link and | | | |
| 13 | Electronic Interface (ED 29-34) | | | |
| 14 | Fairbanks: Pilot Program to | 345,000 | | |
| 15 | Assess the Viability of an | | | |
| 16 | Oxygen Sensor Replacement | | | |
| 17 | Program (ED 29-34) | | | |
| 18 | Fairbanks: University Avenue | 5,730,000 | | |
| 19 | Widening (ED 29-34) | | | |
| 20 | Homer: East End Road Milepost | 1,000,000 | | |
| 21 | 0.0 to 3.6 Rehabilitation (ED 7- | | | |
| 22 | 9) | | | |
| 23 | Homer: East End Road Milepost | 3,700,000 | | |
| 24 | 3.75 to 12.5 Rehabilitation | | | |
| 25 | (ED 7-9) | | | |
| 26 | Igiugig: Sanitation Road (ED 40) | 325,000 | | |
| 27 | Juneau Access Environmental | 1,530,000 | | |
| 28 | Impact Statement (ED 99) | | | |
| 29 | Juneau: Glacier Highway: Anka | 1,050,000 | | |
| 30 | Street Area Intersection | | | |
| 31 | Improvements (ED 3-4) | | | |
| 32 | Juneau: Glacier Highway: | 4,600,000 | | |
| 33 | McNugget to Loop Road Safety | | | |

| 1 | | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|-------|
| 2 | | Allocations | Funds | Funds |
| 3 | Improvements and Paving (ED 3-4) | | | |
| 4 | Juneau: Main Street Transit | 200,000 | | |
| 5 | Center Construction (ED 3-4) | | | |
| 6 | Juneau: Paratransit Van Upgrade | 100,000 | | |
| 7 | (ED 3-4) | | | |
| 8 | Juneau: West Douglas Highway | 1,660,000 | | |
| 9 | Extension (ED 3-4) | | | |
| 10 | Kenai Peninsula Road and Trail | 500,000 | | |
| 11 | Improvements (ED 7-9) | | | |
| 12 | Ketchikan: North Tongass Highway | 2,500,000 | | |
| 13 | Milepost 15 to Settler's Cove | | | |
| 14 | Paving (ED 1) | | | |
| 15 | Ketchikan: South Tongass Highway | 2,000,000 | | |
| 16 | Widening (ED 1) | | | |
| 17 | King Cove: Lagoon Bridge and | 1,250,000 | | |
| 18 | Airport Access Road (ED 40) | | | |
| 19 | Kodiak: Selief Lane | 3,868,000 | | |
| 20 | Reconstruction (ED 6) | | | |
| 21 | Kwethluk: Airport Access Road | 1,340,000 | | |
| 22 | Construction (ED 39) | | | |
| 23 | Mat-Su: Hatcher Pass Road | 400,000 | | |
| 24 | Milepost 7.0-14 Rehabilitation | | | |
| 25 | (ED 26-28) | | | |
| 26 | Mat-Su: Knik-Goose Bay Road | 10,250,000 | | |
| 27 | Rehabilitation and Pedestrian | | | |
| 28 | Path (ED 26-28) | | | |
| 29 | Mat-Su: Palmer-Wasilla Highway | 5,000,000 | | |
| 30 | Extension (ED 26-28) | | | |
| 31 | Mat-Su: Palmer-Wasilla Highway | 5,200,000 | | |
| 32 | Rehabilitation (ED 26-28) | | | |
| 33 | Mat-Su: Wasilla-Fishhook Road: | 1,400,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Nelson-Bogard Safety | | | |
| 4 | Improvements (ED 26-28) | | | |
| 5 | National Highway Institute and | 475,000 | | |
| 6 | Transit Institute Training | | | |
| 7 | (ED 99) | | | |
| 8 | Northern Region: Non-National | 2,780,000 | | |
| 9 | Highway System Pavement and | | | |
| 10 | Bridge Refurbishment (ED 99) | | | |
| 11 | Northway: Road Improvements | 960,000 | | |
| 12 | (ED 36) | | | |
| 13 | Pedro Bay: Bridge Replacement | 500,000 | | |
| 14 | (ED 40) | | | |
| 15 | Prince of Wales Island: Control | 2,700,000 | | |
| 16 | Lake North Paving (ED 5) | | | |
| 17 | Prince of Wales Island: Thorne | 4,200,000 | | |
| 18 | Bay Road Paving (ED 5) | | | |
| 19 | Quinhagak: Sanitation Road | 475,000 | | |
| 20 | Construction (ED 39) | | | |
| 21 | Seismic Retrofit of Bridges | 1,680,000 | | |
| 22 | (ED 99) | | | |
| 23 | Shaktoolik: Landfill Road (ED 38) | 225,000 | | |
| 24 | Seward: Exit Glacier Road | 1,100,000 | | |
| 25 | Milepost 7.3 to 8.8 (ED 7-9) | | | |
| 26 | Southeast Region: Non-National | 800,000 | | |
| 27 | Highway System Pavement and | | | |
| 28 | Bridge Refurbishment (ED 99) | | | |
| 29 | Statewide: Annual Internal | 230,000 | | |
| 30 | Review Audit Program (ED 99) | | | |
| 31 | Statewide: Annual Planning Work | 6,620,000 | | |
| 32 | Program (ED 99) | | | |
| 33 | Statewide: Bridge Inventory, | 2,200,000 | | |

| | | Appropriation | General | Other |
|----|----------------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Inspection, Monitoring, | | | |
| 4 | Rehabilitation, and Replacement | | | |
| 5 | Program (ED 99) | | | |
| 6 | Statewide: Bridge Scour | 1,150,000 | | |
| 7 | Monitoring and Retrofit Program | | | |
| 8 | (ED 99) | | | |
| 9 | Statewide: Culvert Repair or | 91,000 | | |
| 10 | Replace Project (ED 99) | | | |
| 11 | Statewide: Equal Employment | 200,000 | | |
| 12 | Opportunity and Civil Rights | | | |
| 13 | Program (ED 99) | | | |
| 14 | Statewide: Non-National Highway | 1,890,000 | | |
| 15 | System Highway Safety | | | |
| 16 | Improvement Program (ED 99) | | | |
| 17 | Statewide: Non-National Highway | 530,000 | | |
| 18 | System Pavement Markings and | | | |
| 19 | Signalization (ED 99) | | | |
| 20 | Statewide: Program Review and | 95,000 | | |
| 21 | Evaluation (ED 99) | | | |
| 22 | Statewide: Public Transportation | 290,000 | | |
| 23 | Social Service Van Replacement | | | |
| 24 | (ED 99) | | | |
| 25 | Statewide Research Program | 1,630,000 | | |
| 26 | (ED 99) | | | |
| 27 | Statewide: Road Surface | 13,850,000 | | |
| 28 | Treatments (ED 99) | | | |
| 29 | Statewide Road Surfacing and | 860,000 | | |
| 30 | Transfer (ED 99) | | | |
| 31 | Statewide Urban Planning Program | 1,290,000 | | |
| 32 | (ED 99) | | | |
| 33 | Statewide: Western Alliance for | 50,000 | | |

| 1 | | Appropriation | General | Other |
|----|---------------------------------------|-------------------|------------------|-------------------|
| 2 | | Allocations | Funds | Funds |
| 3 | Quality for Transportation | | | |
| 4 | Construction Training (ED 99) | | | |
| 5 | Steese Highway: Milepost 44-62 | 4,730,000 | | |
| 6 | Rehabilitation (ED 29-34) | | | |
| 7 | Steese Highway: Milepost 62-81 | 4,880,000 | | |
| 8 | Rehabilitation (ED 29-34) | | | |
| 9 | Surface Transportation | 57,400,000 | | |
| 10 | Preconstruction (ED 99) | | | |
| 11 | Talkeetna Spur Road | 5,150,000 | | |
| 12 | Rehabilitation (ED 26-28) | | | |
| 13 | Taylor Highway: Milepost 44 to | 4,210,000 | | |
| 14 | 64 Rehabilitation (ED 36) | | | |
| 15 | Unalaska: East Point - Ballyhoo | 5,850,000 | | |
| 16 | Road Rehabilitation (ED 40) | | | |
| 17 | Valdez: Dayville Road | 8,220,000 | | |
| 18 | Improvements (ED 35) | | | |
| 19 | Marine Transportation Projects | 42,633,773 | 7,611,773 | 35,022,000 |
| 20 | Marine Transportation State | 7,611,773 | | |
| 21 | Match (ED 99) | | | |
| 22 | Alaska Marine Highway System: | 840,000 | | |
| 23 | Auke Bay Terminal Modifications | | | |
| 24 | (ED 3-4) | | | |
| 25 | Alaska Marine Highway System: | 2,190,000 | | |
| 26 | Aurora Refurbishment (ED 99) | | | |
| 27 | Alaska Marine Highway System: | 6,000,000 | | |
| 28 | Columbia Refurbishment (ED 99) | | | |
| 29 | Alaska Marine Highway System: | 62,000 | | |
| 30 | Cordova Lift Tower | | | |
| 31 | Rehabilitation (ED 35) | | | |
| 32 | Alaska Marine Highway System: | 620,000 | | |
| 33 | Internet Reservation System | | | |

| 1 | | Appropriation | General | Other |
|----|--|--------------------|-------------------|--------------------|
| 2 | | Allocations | Funds | Funds |
| 3 | (ED 99) | | | |
| 4 | Alaska Marine Highway System: | 4,000,000 | | |
| 5 | Metlakatla Ferry (ED 99) | | | |
| 6 | Alaska Marine Highway System: | 920,000 | | |
| 7 | Metlakatla Terminal | | | |
| 8 | Modifications (ED 5) | | | |
| 9 | Alaska Marine Highway System: | 860,000 | | |
| 10 | Pelican Ferry Mooring | | | |
| 11 | Improvements (ED 5) | | | |
| 12 | Alaska Marine Highway System: | 810,000 | | |
| 13 | Sitka Terminal Improvements | | | |
| 14 | (ED 2) | | | |
| 15 | Alaska Marine Highway System: | 300,000 | | |
| 16 | Skagway Terminal Electrical | | | |
| 17 | Improvements (ED 5) | | | |
| 18 | Alaska Marine Highway System: | 2,200,000 | | |
| 19 | SOLAS 2000, Matanuska and | | | |
| 20 | LeConte (ED 99) | | | |
| 21 | Alaska Marine Highway System: | 230,000 | | |
| 22 | Tenakee Terminal Improvements | | | |
| 23 | (ED 5) | | | |
| 24 | Alaska Marine Highway System: | 7,140,000 | | |
| 25 | Valdez Marine Improvements and | | | |
| 26 | New Construction (ED 35) | | | |
| 27 | Alaska Marine Highway System: | 1,050,000 | | |
| 28 | Wrangell Terminal Modifications | | | |
| 29 | (ED 2) | | | |
| 30 | Mitkof Island: South Mitkof | 7,800,000 | | |
| 31 | Island Terminal (ED 2) | | | |
| 32 | National Highway System Program | 128,557,288 | 10,110,088 | 118,447,200 |
| 33 | (NHS) Construction | | | |

| 1 | | Appropriation | General | Other |
|----|-----------------------------------|---------------|---------|-------|
| 2 | | Allocations | Funds | Funds |
| 3 | NHS State Match (ED 99) | 10,110,088 | | |
| 4 | Alaska Highway: Milepost 1308 - | 106,500 | | |
| 5 | Tok Weigh Station (ED 36) | | | |
| 6 | Anchorage: International Airport | 8,100,000 | | |
| 7 | Road and Postmark Drive | | | |
| 8 | Intersection Improvements (ED 10- | | | |
| 9 | 25) | | | |
| 10 | Anchorage: International Airport | 475,000 | | |
| 11 | Road Rehabilitation (ED 10-25) | | | |
| 12 | Central Region: National Highway | 1,625,000 | | |
| 13 | System Road Pavement and Bridge | | | |
| 14 | Refurbishment (ED 99) | | | |
| 15 | Dalton Highway: Milepost 18 to | 740,000 | | |
| 16 | 22 Surfacing (ED 36) | | | |
| 17 | Dalton Highway: Milepost 274 to | 7,500,000 | | |
| 18 | 289 Reconstruction - Galbraith | | | |
| 19 | Lake Airport to Kuparuk River | | | |
| 20 | (ED 37) | | | |
| 21 | Destination and Distance Signing | 240,000 | | |
| 22 | (ED 99) | | | |
| 23 | Elliott Highway: Milepost 28 to | 8,410,000 | | |
| 24 | 72 Rehabilitation and Paving | | | |
| 25 | (ED 36) | | | |
| 26 | Fairbanks: Geist Road, Fairbanks | 230,000 | | |
| 27 | Street and Loftus Road | | | |
| 28 | Signalized Intersection (ED 29- | | | |
| 29 | 34) | | | |
| 30 | Fairbanks: Light Emitting Diode | 240,000 | | |
| 31 | Signal Installation (ED 29-34) | | | |
| 32 | Glenn Highway: Milepost 92 to 97 | 1,225,000 | | |
| 33 | Reconstruction - Cascade to | | | |

| 1 | | Appropriation | General | Other |
|----|-----------------------------------|---------------|---------|-------|
| 2 | | Allocations | Funds | Funds |
| 3 | Hicks Creek (ED 26-28) | | | |
| 4 | Glenn Highway: Milepost 98-99 | 2,450,000 | | |
| 5 | Roadside Rest Facility (ED 26-28) | | | |
| 6 | Glenn Highway: Milepost 105 | 1,950,000 | | |
| 7 | Caribou Creek Bridge (ED 26-28) | | | |
| 8 | Juneau: Egan Drive - Salmon | 220,000 | | |
| 9 | Creek Controlled Access (ED 3-4) | | | |
| 10 | Kenai Spur Road: Milepost 10.6 | 4,300,000 | | |
| 11 | to 29.7 Rehabilitation (ED 7-9) | | | |
| 12 | National Highway System: Install | 900,000 | | |
| 13 | Lane Delineators (ED 99) | | | |
| 14 | National Highway System: | 240,000 | | |
| 15 | Roadside Historical Interpretive | | | |
| 16 | Signage (ED 99) | | | |
| 17 | New Seward Highway at Dimond | 800,000 | | |
| 18 | Interchange Capacity Improvement | | | |
| 19 | (ED 10-25) | | | |
| 20 | Northern Region: National | 4,750,000 | | |
| 21 | Highway System Road Pavement and | | | |
| 22 | Bridge Refurbishment (ED 99) | | | |
| 23 | Parks Highway: Milepost 37 to 44 | 4,500,000 | | |
| 24 | Church Street to Seward Meridian | | | |
| 25 | Rehabilitation (ED 26-28) | | | |
| 26 | Parks Highway: Milepost 39 to | 25,991,000 | | |
| 27 | 42.1 Interchange and | | | |
| 28 | Rehabilitation - Seward Meridian | | | |
| 29 | Road to Crusey Street (ED 26-28) | | | |
| 30 | Parks Highway: Milepost 42.1 to | 2,550,000 | | |
| 31 | 44 Rehabilitation - Crusey | | | |
| 32 | Street to Lucas Road (ED 26-28) | | | |
| 33 | Parks Highway: Milepost 57 to 67 | 4,300,000 | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|---------------|---------|-------|
| | | Items | Funds | Funds |
| | Allocations | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Rehabilitation - Little Susitna | | | |
| 4 | River to White's Crossing - | | | |
| 5 | Railroad Grade Separation (ED 26- | | | |
| 6 | 28) | | | |
| 7 | Parks Highway: Milepost 276 - | 3,025,000 | | |
| 8 | Rex Railroad Overcrossing (ED 29- | | | |
| 9 | 34) | | | |
| 10 | Richardson Highway: Milepost 203 | 1,730,000 | | |
| 11 | to 206 Reconstruction - McCallum | | | |
| 12 | Creek to Rainbow Mountain (ED 35) | | | |
| 13 | Richardson Highway: Milepost 357 | 4,000,000 | | |
| 14 | - Badger Road Interchange (ED 29- | | | |
| 15 | 34) | | | |
| 16 | Safety: National Highway System | 1,890,000 | | |
| 17 | Highway Safety Improvement | | | |
| 18 | Program (ED 99) | | | |
| 19 | Seward Highway: Milepost 0.0 to | 13,830,000 | | |
| 20 | 8 Reconstruction and Pathway - | | | |
| 21 | Seward to Grouse Creek Canyon | | | |
| 22 | (ED 7-9) | | | |
| 23 | Seward Highway: Milepost 18 to | 980,000 | | |
| 24 | 25.5 Reconstruction - Snow River | | | |
| 25 | to Trail River (ED 7-9) | | | |
| 26 | Seward Highway: Milepost 56.2 | 660,000 | | |
| 27 | Canyon Creek Wayside (ED 7-9) | | | |
| 28 | Seward Highway: Milepost 101.5 | 1,000,000 | | |
| 29 | Bird Creek Parking Lot (ED 10-25) | | | |
| 30 | Southeast Alaska Transportation | 140,000 | | |
| 31 | Plan Implementation Management | | | |
| 32 | (ED 99) | | | |
| 33 | Southeast Region: National | 1,425,000 | | |

| | | Appropriation | General | Other |
|----|--|-------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Highway System Road Pavement and | | | |
| 4 | Bridge Refurbishment (ED 99) | | | |
| 5 | Statewide: Community Services | 273,000 | | |
| 6 | Signs (ED 99) | | | |
| 7 | Steese Highway: 3rd Street | 3,350,000 | | |
| 8 | Intersection (ED 29-34) | | | |
| 9 | Steese Highway: Fox Weigh | 93,500 | | |
| 10 | Station (ED 29-34) | | | |
| 11 | Tok Cutoff: Milepost 30 to 38 | 3,223,200 | | |
| 12 | Reconstruction - Chistochina to | | | |
| 13 | Mankoman Lake (ED 36) | | | |
| 14 | Tongass Highway: Main and Mill | 235,000 | | |
| 15 | Signal Installation (ED 1) | | | |
| 16 | Weigh-In-Motion Equipment (ED 99) | 750,000 | | |
| 17 | Trails and Recreational Access | 13,098,013 | 1,161,013 | 11,937,000 |
| 18 | for Alaska (TRAAK) Construction | | | |
| 19 | TRAAK State Match (ED 99) | 1,161,013 | | |
| 20 | Alaska Highway: Milepost 1348 - | 390,000 | | |
| 21 | Robertson River Wayside (ED 36) | | | |
| 22 | Central Region: ADA Pedestrian | 190,000 | | |
| 23 | Facilities (ED 99) | | | |
| 24 | Central Region: Visual | 120,000 | | |
| 25 | Enhancement Management (ED 99) | | | |
| 26 | Central Region: Watchable | 190,000 | | |
| 27 | Wildlife Signs (ED 99) | | | |
| 28 | Chena Hot Springs Road: Yukon | 240,000 | | |
| 29 | Quest Trail Parking Areas (ED 29- | | | |
| 30 | 34) | | | |
| 31 | Copper River Trail: Uranitina | 2,680,000 | | |
| 32 | River to Allen River (ED 35) | | | |
| 33 | Craig: Craig to High School Path | 365,000 | | |

| | | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|-------|
| | | Allocations | Funds | Funds |
| | | | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Construction (ED 5) | | | |
| 4 | Denali Highway: Milepost 6 - | 170,000 | | |
| 5 | Information and Orientation | | | |
| 6 | Wayside (ED 35) | | | |
| 7 | Fairbanks: Alaska Riverwalk | 1,000,000 | | |
| 8 | Centennial Bridge Community | | | |
| 9 | Connector project (ED 29-34) | | | |
| 10 | Fairbanks: Creamer's Refuge Barn | 390,000 | | |
| 11 | Restoration (ED 29-34) | | | |
| 12 | Fairbanks North Star Borough: | 365,000 | | |
| 13 | Chena Pump/Tanana River Scenic | | | |
| 14 | Wayside (ED 29-34) | | | |
| 15 | Homer: Homer Soundview Avenue | 190,000 | | |
| 16 | Trail Construction (ED 7-9) | | | |
| 17 | Ketchikan: Totem Bight State | 480,000 | | |
| 18 | Historical Park Scenic Wayside | | | |
| 19 | (ED 1) | | | |
| 20 | Ketchikan: Waterfront Promenade | 100,000 | | |
| 21 | (ED 1) | | | |
| 22 | Kodiak: Mill Bay Road Separated | 57,000 | | |
| 23 | Pathway (ED 6) | | | |
| 24 | Mat-Su: Big Lake - Fish Creek | 550,000 | | |
| 25 | Park Wayside (ED 26-28) | | | |
| 26 | McCarthy Road: Kennicott River | 510,000 | | |
| 27 | East/West Wayside (ED 36) | | | |
| 28 | Nome: Nome-Council Road - | 185,000 | | |
| 29 | Solomon Wayside (ED 38) | | | |
| 30 | Nome: Rocker Gulch Wayside | 290,000 | | |
| 31 | (ED 38) | | | |
| 32 | Northern Region: ADA Pedestrian | 290,000 | | |
| 33 | Facilities (ED 99) | | | |

| | Appropriation | General | Other |
|----|--|-----------|-----------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Parks Highway: Milepost 185 - | 340,000 | |
| 4 | East Fork Wayside (ED 26-28) | | |
| 5 | Richardson Highway: Milepost 127 | 1,345,000 | |
| 6 | - Gulkana River Wayside (ED 36) | | |
| 7 | Seward: Pathway Construction | 285,000 | |
| 8 | Phase 1 (ED 7-9) | | |
| 9 | Soldotna: Soldotna School Trail | 190,000 | |
| 10 | Construction (ED 7-9) | | |
| 11 | Southeast Region: Scenic | 185,000 | |
| 12 | Viewshed Enhancement (ED 99) | | |
| 13 | Statewide: Scenic Byways Grants | 500,000 | |
| 14 | (ED 99) | | |
| 15 | Valdez: Airport Road Bike Trail | 200,000 | |
| 16 | (ED 35) | | |
| 17 | Willow: Parks Highway Underpass | 140,000 | |
| 18 | Construction (ED 26-28) | | |
| 19 | ***** | ***** | |
| 20 | ***** University of Alaska ***** | | |
| 21 | ***** | ***** | |
| 22 | University of Alaska, Fairbanks - | 5,000,000 | 5,000,000 |
| 23 | Hutchison Career Center (ED 29- | | |
| 24 | 34) | | |
| 25 | University of Alaska Small | 450,000 | 450,000 |
| 26 | Business Development Programs | | |
| 27 | (ED 99) | | |
| 28 | It is the intent of the legislature that the appropriation for the Small Business Development Program be | | |
| 29 | placed in the operating budget in future fiscal years. | | |
| 30 | ***** | ***** | |
| 31 | ***** Alaska Court System ***** | | |
| 32 | ***** | ***** | |

| | Appropriation | General | Other |
|----|---|-----------|-----------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Acquisition of an Automated Case | 1,150,000 | 1,150,000 |
| 4 | Management System (ED 99) | | |
| 5 | Deferred Maintenance Projects | 300,000 | 300,000 |
| 6 | (ED 99) | | |
| 7 | Records Archival System Upgrade | 450,000 | 450,000 |
| 8 | (ED 99) | | |
| 9 | ***** | ***** | |
| 10 | ***** Legislature ***** | | |
| 11 | ***** | ***** | |
| 12 | Repairs and Improvements to | 334,600 | 334,600 |
| 13 | Capitol Building and Grounds | | |
| 14 | (ED 3-4) | | |
| 15 | ***** | ***** | |
| 16 | ***** Municipal Capital Matching Grants (AS 37.06.010) ***** | | |
| 17 | ***** | ***** | |
| 18 | Angoon Municipal Building | 27,000 | 27,000 |
| 19 | Renovation and Upgrade (ED 5) | | |
| 20 | Akutan Underground Pipeline | 25,000 | 25,000 |
| 21 | Replacement (ED 40) | | |
| 22 | Alakanuk Equipment Purchase | 25,000 | 25,000 |
| 23 | (Front End Loader) (ED 38) | | |
| 24 | Aleknagik Foxville Roadway | 25,019 | 25,019 |
| 25 | Extension and Seaplane Base | | |
| 26 | (ED 39) | | |
| 27 | Aleknagik North Shore Sludge | 25,369 | 25,369 |
| 28 | Lagoon and Landfill Relocation | | |
| 29 | and Road (ED 39) | | |
| 30 | Aleutians East Borough Nelson | 25,000 | 25,000 |
| 31 | Lagoon Water System Improvements | | |
| 32 | (ED 40) | | |
| 33 | Allakaket City Lodge Renovation | 25,000 | 25,000 |

| 1 | | Appropriation | General | Other |
|----|-----------------------------------|---------------|---------|-----------|
| 2 | | Allocations | Funds | Funds |
| 3 | (ED 36) | | | |
| 4 | Ambler Community Facilities, | 26,205 | | 26,205 |
| 5 | Equipment and Water, Sewer | | | |
| 6 | Upgrades and Repair (ED 37) | | | |
| 7 | Anaktuvuk Pass City Maintenance | 25,000 | | 25,000 |
| 8 | Shop Upgrade (ED 37) | | | |
| 9 | Anaktuvuk Pass Community Hall | 25,000 | | 25,000 |
| 10 | Upgrade (ED 37) | | | |
| 11 | Anchorage Automatic Vehicle | 500,000 | | 500,000 |
| 12 | Locate (AVL) System - Anchorage | | | |
| 13 | Police Department (ED 10-25) | | | |
| 14 | Anchorage Eagle River, Chugiak | 210,000 | | 210,000 |
| 15 | Parks-Playground Equipment | | | |
| 16 | Upgrade (ED 10-25) | | | |
| 17 | Anchorage Eagle River, Chugiak | 400,000 | | 400,000 |
| 18 | Road and Drainage Rehabilitation | | | |
| 19 | (ED 10-25) | | | |
| 20 | Anchorage East Anchorage, | 1,260,000 | | 1,260,000 |
| 21 | Midtown and South Anchorage | | | |
| 22 | Ballfield Facility and | | | |
| 23 | Infrastructure Development | | | |
| 24 | (ED 10-25) | | | |
| 25 | Anchorage Elmore Road Upgrade - | 350,000 | | 350,000 |
| 26 | Huffman Road to DeArmoun Road | | | |
| 27 | (ED 10-25) | | | |
| 28 | Anchorage Girdwood Road Service | 70,000 | | 70,000 |
| 29 | Area Road and Drainage System | | | |
| 30 | Rehabilitation (ED 10-25) | | | |
| 31 | Anchorage Major Municipal | 970,000 | | 970,000 |
| 32 | Facility Upgrade Projects (ED 10- | | | |
| 33 | 25) | | | |

| 1 | | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|---------|
| 2 | Allocations | Items | Funds | Funds |
| 3 | Anchorage Replacement Crash Fire | 469,000 | | 469,000 |
| 4 | Rescue Unit - Anchorage Fire | | | |
| 5 | Department (ED 10-25) | | | |
| 6 | Anchorage University - | 98,398 | | 98,398 |
| 7 | Providence Campus Walkways | | | |
| 8 | (ED 10-25) | | | |
| 9 | Anderson Road Resurfacing Phase | 25,000 | | 25,000 |
| 10 | 2 (ED 29-34) | | | |
| 11 | Aniak City Vehicles Repairs and | 25,000 | | 25,000 |
| 12 | Replacement (ED 36) | | | |
| 13 | Barrow Upgrade City of Barrow | 108,285 | | 108,285 |
| 14 | Playgrounds and Upgrade of | | | |
| 15 | Indoor and Outdoor City | | | |
| 16 | Recreational Facilities (ED 37) | | | |
| 17 | Bethel City Hall Renovation | 115,182 | | 115,182 |
| 18 | (ED 39) | | | |
| 19 | Bettles Ball Park, Pavilion | 15,000 | | 15,000 |
| 20 | Improvements (ED 36) | | | |
| 21 | Bettles Fire Hall Improvements | 10,000 | | 10,000 |
| 22 | (ED 36) | | | |
| 23 | Brevig Mission Post Office | 25,000 | | 25,000 |
| 24 | Building (ED 38) | | | |
| 25 | Bristol Bay Borough Fisherman's | 30,876 | | 30,876 |
| 26 | Dock Engineering and Design | | | |
| 27 | (ED 39) | | | |
| 28 | Cheformak Generator Purchase | 25,000 | | 25,000 |
| 29 | Phase 2 (ED 39) | | | |
| 30 | Chevak Public Safety Building | 50,000 | | 50,000 |
| 31 | Addition/Renovation (ED 38) | | | |
| 32 | Chignik Port Facilities (ED 40) | 25,000 | | 25,000 |
| 33 | Chuathbaluk Rental Units (ED 36) | 15,000 | | 15,000 |

| 1 | 2 | Appropriation | | General | Other |
|----|----------------------------------|---------------|--------|---------|--------|
| | | Allocations | Items | Funds | Funds |
| 3 | Chuathbaluk Upgrade Laundromat | | 10,000 | | 10,000 |
| 4 | (ED 36) | | | | |
| 5 | Clark's Point Heavy Equipment | | 64,500 | | 64,500 |
| 6 | Purchase (ED 39) | | | | |
| 7 | Coffman Cove Mailroom | | 25,000 | | 25,000 |
| 8 | Improvements and Upgrades (ED 5) | | | | |
| 9 | Cold Bay City Park (ED 40) | | 25,000 | | 25,000 |
| 10 | Cordova Historic Park Restrooms | | 61,528 | | 61,528 |
| 11 | and Museum Storage (ED 35) | | | | |
| 12 | Craig JT Brown Marine Industrial | | 54,275 | | 54,275 |
| 13 | Park (ED 5) | | | | |
| 14 | Deering Community Facilities and | | 25,000 | | 25,000 |
| 15 | Equipment (ED 37) | | | | |
| 16 | Delta Junction Television | | 25,000 | | 25,000 |
| 17 | Equipment and Antennas (ED 35) | | | | |
| 18 | Denali Borough Chamber of | | 16,500 | | 16,500 |
| 19 | Commerce Building, Phase 3 | | | | |
| 20 | (ED 29-34) | | | | |
| 21 | Denali Borough Panguingue Creek | | 16,500 | | 16,500 |
| 22 | Homeowners Association Fire Hall | | | | |
| 23 | (ED 29-34) | | | | |
| 24 | Dillingham Sewer Outfall Repair | | 57,432 | | 57,432 |
| 25 | (ED 39) | | | | |
| 26 | Diomedea Fire Department | | 25,000 | | 25,000 |
| 27 | Equipment and Supplies Upgrade | | | | |
| 28 | (ED 37) | | | | |
| 29 | Eagle Building Repairs and | | 10,000 | | 10,000 |
| 30 | Improvements (ED 36) | | | | |
| 31 | Eagle Surface Main Roads, Dust | | 15,000 | | 15,000 |
| 32 | Control (ED 36) | | | | |
| 33 | Egegik Clinic Construction | | 25,000 | | 25,000 |

| 1 | 2 | Appropriation | | General | Other |
|----|----------------------------------|---------------|---------|---------|---------|
| | | Allocations | Items | | |
| 3 | Project (ED 40) | | | | |
| 4 | Ekwok City Shop (ED 39) | | 25,000 | | 25,000 |
| 5 | Elim Computer Upgrade (ED 38) | | 25,000 | | 25,000 |
| 6 | Emmonak City Dump Truck (ED 38) | | 25,000 | | 25,000 |
| 7 | Fairbanks City Parking Garage | | 527,788 | | 527,788 |
| 8 | (ED 29-34) | | | | |
| 9 | Fairbanks North Star Borough | | 126,817 | | 126,817 |
| 10 | Animal Shelter - Remodel and | | | | |
| 11 | Expansion of Kennels (ED 29-34) | | | | |
| 12 | Fairbanks North Star Borough | | 140,000 | | 140,000 |
| 13 | Boroughwide Fire, Life, Safety | | | | |
| 14 | Projects (ED 29-34) | | | | |
| 15 | Fairbanks North Star Borough | | 28,000 | | 28,000 |
| 16 | Emergency Medical Services - | | | | |
| 17 | Interior Ambulance Rescue - | | | | |
| 18 | Replace Command Vehicle (ED 29- | | | | |
| 19 | 34) | | | | |
| 20 | Fairbanks North Star Borough | | 91,000 | | 91,000 |
| 21 | Emergency Medical Services - | | | | |
| 22 | Replace Ambulance (ED 29-34) | | | | |
| 23 | Fairbanks North Star Borough | | 350,000 | | 350,000 |
| 24 | North Pole High School - Replace | | | | |
| 25 | Direct Digital Controls for HVAC | | | | |
| 26 | System (Phase 3) (ED 29-34) | | | | |
| 27 | Fairbanks North Star Borough | | 70,000 | | 70,000 |
| 28 | Salcha Elementary School - | | | | |
| 29 | Domestic Water System | | | | |
| 30 | Improvements (ED 29-34) | | | | |
| 31 | Fairbanks North Star Borough | | 33,810 | | 33,810 |
| 32 | Tanana River Levee-Annual Levee | | | | |
| 33 | Major Maintenance (ED 29-34) | | | | |

| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------------|---------------|---------|---------|---------|
| | | Allocations | Items | | |
| 3 | False Pass Public Safety and | | 25,000 | | 25,000 |
| 4 | Clinic Building Construction | | | | |
| 5 | (ED 40) | | | | |
| 6 | Fort Yukon Dust Control Calcium | | 24,250 | | 24,250 |
| 7 | Chloride (ED 36) | | | | |
| 8 | Galena Police Station Remodel | | 25,000 | | 25,000 |
| 9 | (ED 36) | | | | |
| 10 | Golovin Small Boat Harbor (ED 38) | | 20,000 | | 20,000 |
| 11 | Haines Lutak Dock Fender Repair | | 35,530 | | 35,530 |
| 12 | (ED 5) | | | | |
| 13 | Haines Borough Purchase Vehicle | | 20,065 | | 20,065 |
| 14 | for Community Youth Development | | | | |
| 15 | (CYD) Program (ED 5) | | | | |
| 16 | Holy Cross Overhaul, Repair | | 20,075 | | 20,075 |
| 17 | Heavy Equipment (ED 36) | | | | |
| 18 | Homer Animal Shelter (ED 7-9) | | 52,500 | | 52,500 |
| 19 | Homer Chamber of Commerce | | 49,689 | | 49,689 |
| 20 | Visitor Information Center (ED 7- | | | | |
| 21 | 9) | | | | |
| 22 | Houston Upgrade and Blacktop | | 25,398 | | 25,398 |
| 23 | Wasey Way Road (ED 26-28) | | | | |
| 24 | Huslia Gas & Oil Equipment and | | 25,000 | | 25,000 |
| 25 | Materials (ED 36) | | | | |
| 26 | Hydaburg City Building | | 10,000 | | 10,000 |
| 27 | Improvements (ED 5) | | | | |
| 28 | Hydaburg Water, Sewer, Garbage | | 15,000 | | 15,000 |
| 29 | Equipment (ED 5) | | | | |
| 30 | Juneau Deferred Building | | 264,000 | | 264,000 |
| 31 | Maintenance (ED 3-4) | | | | |
| 32 | Juneau Essential Building | | 171,000 | | 171,000 |
| 33 | Repairs (ED 3-4) | | | | |

| 1 | | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|---------|
| 2 | | Allocations | Funds | Funds |
| 3 | Juneau Underground Fuel Storage | | | 76,000 |
| 4 | Tanks (ED 3-4) | | | |
| 5 | Kachemak Reconstruction of | 25,000 | | 25,000 |
| 6 | Tennis Courts (ED 7-9) | | | |
| 7 | Kake Community Hall Upgrade | 26,375 | | 26,375 |
| 8 | (ED 5) | | | |
| 9 | Kaktovik Playground Equipment | 25,000 | | 25,000 |
| 10 | (ED 37) | | | |
| 11 | Kaltag Head Start Facility Phase | 25,000 | | 25,000 |
| 12 | 5 (ED 36) | | | |
| 13 | Kasaan Equipment Maintenance | 26,975 | | 26,975 |
| 14 | Shop (ED 5) | | | |
| 15 | Kenai Street Improvement Program | 144,390 | | 144,390 |
| 16 | (ED 7-9) | | | |
| 17 | Kenai Peninsula Borough | 497,690 | | 497,690 |
| 18 | Boroughwide Road Improvement | | | |
| 19 | Projects (ED 7-9) | | | |
| 20 | Ketchikan Road and Street | 181,098 | | 181,098 |
| 21 | Improvements (ED 1) | | | |
| 22 | Ketchikan Gateway Borough Phase | 108,473 | | 108,473 |
| 23 | 1 Multi Purpose Maintenance | | | |
| 24 | Facility (ED 1) | | | |
| 25 | Kiana Public Facility Buildings | 25,000 | | 25,000 |
| 26 | Renovation (ED 37) | | | |
| 27 | King Cove - Harbor House (Phase | 25,000 | | 25,000 |
| 28 | 2) (ED 40) | | | |
| 29 | Kivalina Community Relocation | 25,000 | | 25,000 |
| 30 | Engineering and Design (ED 37) | | | |
| 31 | Klawock Harbor Improvements | 32,665 | | 32,665 |
| 32 | (ED 5) | | | |
| 33 | Kobuk Community Facilities and | 25,000 | | 25,000 |

| 1 | | Appropriation | General | Other |
|----|-----------------------------------|---------------|---------|---------|
| 2 | | Allocations | Funds | Funds |
| 3 | Equipment (ED 37) | | | |
| 4 | Kodiak St. Paul Harbor Split | 140,000 | | 140,000 |
| 5 | (SPHS) Improvements (ED 6) | | | |
| 6 | Kodiak Island Borough School | 125,398 | | 125,398 |
| 7 | Facilities Repair and Upgrade | | | |
| 8 | (ED 6) | | | |
| 9 | Kotlik Honda and Cart Purchase | 10,000 | | 10,000 |
| 10 | (ED 38) | | | |
| 11 | Kotlik Sidewalk Repair (ED 38) | 10,000 | | 10,000 |
| 12 | Kotzebue Community Facilities | 71,942 | | 71,942 |
| 13 | and Equipment (ED 37) | | | |
| 14 | Koyuk Equipment for Business | 9,500 | | 9,500 |
| 15 | Offices (ED 38) | | | |
| 16 | Koyuk Heavy Equipment Repairs | 16,792 | | 16,792 |
| 17 | (ED 38) | | | |
| 18 | Koyukuk Electricity Upgrade | 25,000 | | 25,000 |
| 19 | (ED 36) | | | |
| 20 | Kupreanof Environmentally | 10,000 | | 10,000 |
| 21 | Designed Plans for New Community | | | |
| 22 | Building (ED 2) | | | |
| 23 | Kupreanof Mapping of City (ED 2) | 15,000 | | 15,000 |
| 24 | Kwethluk Office Equipment (ED 39) | 10,000 | | 10,000 |
| 25 | Kwethluk Solid Waste | 15,000 | | 15,000 |
| 26 | Recapitalization Project (ED 39) | | | |
| 27 | Lake and Peninsula Borough | 13,147 | | 13,147 |
| 28 | Igiugig Landfill Access Project | | | |
| 29 | (ED 40) | | | |
| 30 | Lake and Peninsula Borough | 13,149 | | 13,149 |
| 31 | Ugashik Equipment Acquisition | | | |
| 32 | (ED 40) | | | |
| 33 | Larsen Bay Water System Upgrade | 25,000 | | 25,000 |

| 1 | | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|---------|
| 2 | | Allocations | Funds | Funds |
| 3 | (ED 6) | | | |
| 4 | Lower Kalskag Water and Sewer | 10,000 | | 10,000 |
| 5 | Repair (ED 36) | | | |
| 6 | Manokotak Grader (ED 39) | 25,000 | | 25,000 |
| 7 | Matanuska-Susitna Borough Big | 793,282 | | 793,282 |
| 8 | Lake Library (ED 26-28) | | | |
| 9 | McGrath Water System Improvement | 25,000 | | 25,000 |
| 10 | (ED 36) | | | |
| 11 | Metlakatla Community Recreation | 37,831 | | 37,831 |
| 12 | Area and Visitors Point of | | | |
| 13 | Interest Phase 2 (ED 5) | | | |
| 14 | Napaskiak Tractor Purchase | 25,000 | | 25,000 |
| 15 | (ED 39) | | | |
| 16 | Nenana Fire Truck (ED 36) | 25,000 | | 25,000 |
| 17 | New Stuyahok Heavy Equipment | 25,000 | | 25,000 |
| 18 | Repair (ED 39) | | | |
| 19 | Nikolai Bulk Fuel Farm and | 25,000 | | 25,000 |
| 20 | Generator Upgrade (ED 36) | | | |
| 21 | Nome Asphalt Repair Equipment | 63,500 | | 63,500 |
| 22 | (ED 38) | | | |
| 23 | Nome Harbormaster Office (ED 38) | 10,000 | | 10,000 |
| 24 | Nome Recreation Center | 15,200 | | 15,200 |
| 25 | Renovations (ED 38) | | | |
| 26 | Nondalton New Dump Truck | 38,000 | | 38,000 |
| 27 | Purchase (ED 40) | | | |
| 28 | Nondalton Road Work and Fencing | 12,200 | | 12,200 |
| 29 | at Dump (ED 40) | | | |
| 30 | Noorvik City Hall Renovation | 10,000 | | 10,000 |
| 31 | (ED 37) | | | |
| 32 | Noorvik Recreational Center | 15,000 | | 15,000 |
| 33 | Construction (ED 37) | | | |

| 1 | 2 | Appropriation | | General | Other |
|----|-----------------------------------|---------------|--------|---------|--------|
| | | Allocations | Items | Funds | Funds |
| 3 | North Pole City Street | | 23,390 | | 23,390 |
| 4 | Improvements (ED 29-34) | | | | |
| 5 | North Pole Public Safety | | 16,380 | | 16,380 |
| 6 | Dispatch Recording System (ED 29- | | | | |
| 7 | 34) | | | | |
| 8 | Nuiqsut Youth Center Renovation | | 25,000 | | 25,000 |
| 9 | (ED 37) | | | | |
| 10 | Nulato City Building Upgrade | | 25,000 | | 25,000 |
| 11 | (ED 36) | | | | |
| 12 | Nunapitchuk Washeteria | | 50,000 | | 50,000 |
| 13 | Renovation-Water Improvements | | | | |
| 14 | (ED 39) | | | | |
| 15 | Old Harbor Garbage Truck and | | 25,079 | | 25,079 |
| 16 | Canisters (ED 6) | | | | |
| 17 | Ouzinkie Dump Truck Purchase | | 25,000 | | 25,000 |
| 18 | (ED 6) | | | | |
| 19 | Palmer City Paving Projects | | 72,724 | | 72,724 |
| 20 | (ED 26-28) | | | | |
| 21 | Palmer Fire Detection Systems | | 71,562 | | 71,562 |
| 22 | for Public Safety Building and | | | | |
| 23 | Library (ED 26-28) | | | | |
| 24 | Palmer Public Safety Building | | 61,200 | | 61,200 |
| 25 | Upgrade (ED 26-28) | | | | |
| 26 | Pelican Work Float, Tour Dock | | 25,321 | | 25,321 |
| 27 | Harbor Rejuvenation Project | | | | |
| 28 | Phase 2 (Public Restroom) (ED 5) | | | | |
| 29 | Petersburg Small Boat Harbor | | 83,675 | | 83,675 |
| 30 | Expansion and Renovation Project | | | | |
| 31 | (ED 2) | | | | |
| 32 | Pilot Point Fuel Farm Upgrade | | 25,000 | | 25,000 |
| 33 | (ED 40) | | | | |

| 1 | 2 | Appropriation | | General | Other |
|----|----------------------------------|---------------|--------|---------|--------|
| | | Allocations | Items | Funds | Funds |
| 3 | Platinum Electric Utility | | 56,372 | | 56,372 |
| 4 | Upgrade (ED 39) | | | | |
| 5 | Point Hope Community Facilities | | 25,000 | | 25,000 |
| 6 | and Equipment (ED 37) | | | | |
| 7 | Port Alexander Continuing | | 15,000 | | 15,000 |
| 8 | Upgrade and Repair of Waterline | | | | |
| 9 | (ED 5) | | | | |
| 10 | Port Alexander Tract A Fire Shed | | 10,000 | | 10,000 |
| 11 | (ED 5) | | | | |
| 12 | Quinhagak Headstart Building | | 25,000 | | 25,000 |
| 13 | Construction (ED 39) | | | | |
| 14 | Russian Mission Heavy Equipment | | 15,000 | | 15,000 |
| 15 | Storage Completion (ED 36) | | | | |
| 16 | Sand Point Construction of Heavy | | 25,000 | | 25,000 |
| 17 | Equipment Parking Pad Located at | | | | |
| 18 | the New Public Works Building | | | | |
| 19 | (ED 40) | | | | |
| 20 | Saxman City Hall Foundation | | 25,000 | | 25,000 |
| 21 | Restoration Phase 1 (ED 1) | | | | |
| 22 | Seldovia City Buildings Roof and | | 26,255 | | 26,255 |
| 23 | Furnace Repair (ED 7-9) | | | | |
| 24 | Seward City Hall Facilities and | | 75,532 | | 75,532 |
| 25 | Equipment (ED 7-9) | | | | |
| 26 | Shageluk Youth Recreation Center | | 25,000 | | 25,000 |
| 27 | (ED 36) | | | | |
| 28 | Shaktoolik Septic Tank Upgrade | | 25,000 | | 25,000 |
| 29 | (ED 38) | | | | |
| 30 | Sheldon Point Water, Sewer | | 25,000 | | 25,000 |
| 31 | (ED 38) | | | | |
| 32 | Shishmaref Community Facilities | | 26,255 | | 26,255 |
| 33 | Upgrade (ED 37) | | | | |

| 1 | 2 | Appropriation | | General | Other |
|----|----------------------------------|---------------|---------|---------|---------|
| | | Allocations | Items | Funds | Funds |
| 3 | Shungnak Community Facilities | | 25,000 | | 25,000 |
| 4 | and Equipment (ED 37) | | | | |
| 5 | Sitka Fire Hall Renovation and | | 178,687 | | 178,687 |
| 6 | Upgrade (ED 2) | | | | |
| 7 | Skagway Harbor Seawall | | 25,136 | | 25,136 |
| 8 | Reconstruction Design (ED 5) | | | | |
| 9 | Soldotna Campground and River | | 103,000 | | 103,000 |
| 10 | Access Improvements (ED 7-9) | | | | |
| 11 | St. George Zapadni Bay Water | | 25,000 | | 25,000 |
| 12 | Tank Restoration (ED 40) | | | | |
| 13 | St. Mary's Community Hall | | 25,000 | | 25,000 |
| 14 | Furnishings and Renovation | | | | |
| 15 | (ED 38) | | | | |
| 16 | St. Michael City Complex | | 25,000 | | 25,000 |
| 17 | Renovation (ED 38) | | | | |
| 18 | St. Paul Lukanin Street Lights, | | 25,014 | | 25,014 |
| 19 | East (ED 40) | | | | |
| 20 | Tanana Heavy Equipment | | 25,000 | | 25,000 |
| 21 | Replacement (ED 36) | | | | |
| 22 | Tenakee Springs Harbor Shed, | | 15,000 | | 15,000 |
| 23 | Office (ED 5) | | | | |
| 24 | Thorne Bay Paving Project (ED 5) | | 25,001 | | 25,001 |
| 25 | Togiak Dumpster Purchase (ED 39) | | 25,000 | | 25,000 |
| 26 | Toksook Bay Land Improvement | | 25,000 | | 25,000 |
| 27 | (Potholes) (ED 38) | | | | |
| 28 | Unalaska Community Park (ED 40) | | 102,677 | | 102,677 |
| 29 | Valdez Old City Dock Fendering | | 102,489 | | 102,489 |
| 30 | System (ED 35) | | | | |
| 31 | Wainwright TV Cable Upgrade | | 25,000 | | 25,000 |
| 32 | (ED 37) | | | | |
| 33 | White Mountain Bulk Fuel Tank | | 26,265 | | 26,265 |

| 1 | 2 | Appropriation | | General | Other |
|----|---------------------------------|---------------|--|---------|--------|
| | | Allocations | Items | Funds | Funds |
| 3 | Farm Relocation (ED 38) | | | | |
| 4 | Whittier Consolidated Municipal | | 25,000 | | 25,000 |
| 5 | Building (ED 35) | | | | |
| 6 | Wrangell Utilities Auxiliary | | 52,515 | | 52,515 |
| 7 | Electrical Generator (ED 2) | | | | |
| 8 | Yakutat Public Facility Upgrade | | 17,250 | | 17,250 |
| 9 | (ED 5) | | | | |
| 10 | | ***** | | ***** | |
| 11 | | ***** | Unincorp Comm. Cap Match Grant (AS 37.06.020) | | ***** |
| 12 | | ***** | | ***** | |
| 13 | Akiachak Sanitation Disposal | | 25,050 | | 25,050 |
| 14 | Project (ED 39) | | | | |
| 15 | Atmautluak Erosion Control | | 25,002 | | 25,002 |
| 16 | (ED 39) | | | | |
| 17 | Chalkyitsik Generator and | | 25,001 | | 25,001 |
| 18 | Power Equipment Upgrade (ED 36) | | | | |
| 19 | Chenega Bay Community Center | | 20,457 | | 20,457 |
| 20 | Improvements (ED 35) | | | | |
| 21 | Chenega Bay Equipment Purchase | | 31,500 | | 31,500 |
| 22 | (ED 35) | | | | |
| 23 | Chitina Community Health Clinic | | 12,500 | | 12,500 |
| 24 | (ED 36) | | | | |
| 25 | Chitina Community Teen Center | | 12,500 | | 12,500 |
| 26 | and Equipment (ED 36) | | | | |
| 27 | Circle Community Hall | | 25,007 | | 25,007 |
| 28 | Renovation (ED 36) | | | | |
| 29 | Copper Center Gymnasium Project | | 25,000 | | 25,000 |
| 30 | (ED 36) | | | | |
| 31 | Crooked Creek Erosion Repair | | 25,002 | | 25,002 |
| 32 | (ED 36) | | | | |
| 33 | Dot Lake Village Heavy | | 62,840 | | 62,840 |

| 1 | 2 | Appropriation | | General | Other |
|----|----------------------------------|---------------|--------|---------|--------|
| | | Allocations | Items | Funds | Funds |
| 3 | Equipment Purchase (ED 36) | | | | |
| 4 | Dry Creek Multipurpose | | 25,000 | | 25,000 |
| 5 | Building Construction (ED 36) | | | | |
| 6 | Eagle Village New Community | | 55,785 | | 55,785 |
| 7 | Center Construction (ED 36) | | | | |
| 8 | Edna Bay Road Upgrade (ED 5) | | 25,002 | | 25,002 |
| 9 | Elfin Cove Reconstruction of | | 25,000 | | 25,000 |
| 10 | Fuel Dock Facilities (ED 5) | | | | |
| 11 | Evansville Landfill Maintenance | | 25,001 | | 25,001 |
| 12 | Building Completion (ED 36) | | | | |
| 13 | Glennallen Bookmobile Carport | | 15,000 | | 15,000 |
| 14 | and Cold Storage Lockers (ED 35) | | | | |
| 15 | Glennallen Historic Building | | 10,000 | | 10,000 |
| 16 | Renovation (ED 35) | | | | |
| 17 | Gustavus Community Building and | | 14,700 | | 14,700 |
| 18 | Land Acquisition (ED 5) | | | | |
| 19 | Gustavus Community Equipment | | 10,300 | | 10,300 |
| 20 | Needs (ED 5) | | | | |
| 21 | Hollis Road Upgrade (ED 5) | | 25,001 | | 25,001 |
| 22 | Hyder Water Plant Project | | 25,001 | | 25,001 |
| 23 | (ED 1) | | | | |
| 24 | Kasigluk Erosion Control (ED 39) | | 25,002 | | 25,002 |
| 25 | Kenny Lake Community | | 15,000 | | 15,000 |
| 26 | Improvements and Equipment | | | | |
| 27 | Purchase (ED 35) | | | | |
| 28 | Kipnuk Boardwalk Construction | | 25,001 | | 25,001 |
| 29 | (ED 39) | | | | |
| 30 | Koliganek Road Upgrade and | | 25,001 | | 25,001 |
| 31 | Equipment Purchase (ED 39) | | | | |
| 32 | Kwigillingok Heavy Equipment | | 25,001 | | 25,001 |
| 33 | Repairs (ED 39) | | | | |

| 1 | | Appropriation | General | Other |
|----|----------------------------------|---------------|---------|--------|
| 2 | | Allocations | Funds | Funds |
| 3 | Lime Village Electrification | | | 15,000 |
| 4 | Upgrade (ED 36) | | | |
| 5 | Lime Village Washeteria | | 10,000 | 10,000 |
| 6 | Upgrade (ED 36) | | | |
| 7 | Manley Hot Springs Multipurpose | | 25,361 | 25,361 |
| 8 | Facility (ED 36) | | | |
| 9 | McCarthy Design and Engineering | | 25,000 | 25,000 |
| 10 | of Fire House and Community Well | | | |
| 11 | (ED 36) | | | |
| 12 | Minto Community Hall (ED 36) | | 25,000 | 25,000 |
| 13 | Naukati Road Upgrade (ED 5) | | 25,361 | 25,361 |
| 14 | Newtok Boardwalk Improvements | | 26,400 | 26,400 |
| 15 | (ED 38) | | | |
| 16 | Northway Community Facilities | | 25,000 | 25,000 |
| 17 | and Equipment (ED 36) | | | |
| 18 | Point Baker Community Wide | | 25,000 | 25,000 |
| 19 | Potable Water System (ED 5) | | | |
| 20 | Paxson Community Storage | | 10,000 | 10,000 |
| 21 | Building (ED 35) | | | |
| 22 | Sleetmute Multipurpose Building | | 25,000 | 25,000 |
| 23 | Improvements (ED 36) | | | |
| 24 | Slana i eague Distance Learning | | 25,000 | 25,000 |
| 25 | and Medical Link (ED 36) | | | |
| 26 | Stevens Village Community Hall | | 25,002 | 25,002 |
| 27 | Interior Upgrade (ED 36) | | | |
| 28 | Stony River Heavy Equipment | | 56,100 | 56,100 |
| 29 | Purchase (ED 36) | | | |
| 30 | Tanacross New Community Hall | | 25,283 | 25,283 |
| 31 | Construction (ED 36) | | | |
| 32 | Tazlina Equipment Purchase | | 13,000 | 13,000 |
| 33 | (ED 35) | | | |

| 1 | | Appropriation | General | Other |
|----|--|---------------|---------|--------|
| 2 | Allocations | Items | Funds | Funds |
| 3 | Tazlina Road Construction | 13,311 | | 13,311 |
| 4 | (ED 35) | | | |
| 5 | Tetlin Road Improvement and | 25,000 | | 25,000 |
| 6 | Equipment Purchase (ED 36) | | | |
| 7 | Tok EMS Off Road Rescue and | 28,350 | | 28,350 |
| 8 | Transport Equipment (ED 36) | | | |
| 9 | Tolsona Recreational Trails | 25,000 | | 25,000 |
| 10 | Construction (ED 35) | | | |
| 11 | Tuluksak Electrical Project | 25,000 | | 25,000 |
| 12 | (ED 36) | | | |
| 13 | Venetie Construct New Community | 25,124 | | 25,124 |
| 14 | Center (ED 36) | | | |
| 15 | Wiseman Heavy Equipment and | 25,000 | | 25,000 |
| 16 | Garage (ED 36) | | | |
| 17 | | | | |
| 18 | * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act. | | | |
| 19 | Department of Administration | | | |
| 20 | Federal Receipts | 1,000,000 | | |
| 21 | General Fund Receipts | 1,545,000 | | |
| 22 | Information Service Fund | 3,141,000 | | |
| 23 | AHFC Dividends | 600,000 | | |
| 24 | *** Total Agency Funding *** | \$6,286,000 | | |
| 25 | Department of Community and Economic Development | | | |
| 26 | Federal Receipts | 46,500,000 | | |
| 27 | General Fund Receipts | 435,000 | | |
| 28 | Oil/Hazardous Response Fund | 1,600,000 | | |
| 29 | *** Total Agency Funding *** | \$48,535,000 | | |
| 30 | Department of Corrections | | | |
| 31 | Federal Receipts | 550,000 | | |
| 32 | Permanent Fund Dividend Fund | 160,000 | | |
| 33 | AHFC Dividends | 1,160,000 | | |

| | | |
|----|--|--------------|
| 1 | *** Total Agency Funding *** | \$1,870,000 |
| 2 | Department of Education and Early Development | |
| 3 | General Fund Receipts | 779,692 |
| 4 | AHFC Dividends | 308 |
| 5 | *** Total Agency Funding *** | \$780,000 |
| 6 | Department of Environmental Conservation | |
| 7 | Federal Receipts | 48,646,102 |
| 8 | Oil/Hazardous Response Fund | 5,200,000 |
| 9 | Alyeska Settlement Fund | 120,000 |
| 10 | AHFC Dividends | 27,160,257 |
| 11 | *** Total Agency Funding *** | \$81,126,359 |
| 12 | Department of Fish and Game | |
| 13 | Federal Receipts | 3,250,000 |
| 14 | General Fund Receipts | 1,120,000 |
| 15 | Fish and Game Fund | 328,000 |
| 16 | *** Total Agency Funding *** | \$4,698,000 |
| 17 | Office of the Governor | |
| 18 | Federal Receipts | 14,000,000 |
| 19 | General Fund Receipts | 637,789 |
| 20 | *** Total Agency Funding *** | \$14,637,789 |
| 21 | Department of Health and Social Services | |
| 22 | Federal Receipts | 25,493,700 |
| 23 | AHFC Dividends | 6,611,600 |
| 24 | *** Total Agency Funding *** | \$32,105,300 |
| 25 | Department of Labor and Workforce Development | |
| 26 | General Fund Receipts | 100,000 |
| 27 | *** Total Agency Funding *** | \$100,000 |
| 28 | Department of Military and Veterans Affairs | |
| 29 | Federal Receipts | 2,585,700 |
| 30 | General Fund Match | 164,300 |
| 31 | General Fund Receipts | 377,000 |
| 32 | *** Total Agency Funding *** | \$3,127,000 |
| 33 | Department of Natural Resources | |

| | | |
|-----------|---|---------------|
| 1 | Federal Receipts | 5,910,000 |
| 2 | General Fund Receipts | 1,148,000 |
| 3 | General Fund/Program Receipts | 250,000 |
| 4 | Agricultural Loan Fund | 125,000 |
| 5 | *** Total Agency Funding *** | \$7,433,000 |
| 6 | Department of Public Safety | |
| 7 | General Fund Match | 61,875 |
| 8 | General Fund Receipts | 2,336,180 |
| 9 | Inter-Agency Receipts | 61,875 |
| 10 | Oil/Hazardous Response Fund | 50,000 |
| 11 | *** Total Agency Funding *** | \$2,509,930 |
| 12 | Department of Revenue | |
| 13 | Federal Receipts | 11,419,000 |
| 14 | General Fund/Program Receipts | 34,000 |
| 15 | AHFC Dividends | 12,190,700 |
| 16 | *** Total Agency Funding *** | \$23,643,700 |
| 17 | Department of Transportation/Public Facilities | |
| 18 | Federal Receipts | 548,081,100 |
| 19 | General Fund Match | 47,838,365 |
| 20 | General Fund Receipts | 7,750,000 |
| 21 | Highway Working Capital Fund | 11,800,000 |
| 22 | International Airport Revenue Fund | 19,661,100 |
| 23 | Capital Improvement Project Receipts | 1,500,000 |
| 24 | Statutory Designated Program Receipts | 9,000,000 |
| 25 | *** Total Agency Funding *** | \$645,630,565 |
| 26 | University of Alaska | |
| 27 | State Employment & Training Program | 252,365 |
| 28 | AHFC Dividends | 1,697,635 |
| 29 | AIDEA Dividend | 3,500,000 |
| 30 | *** Total Agency Funding *** | \$5,450,000 |
| 31 | Alaska Court System | |
| 32 | General Fund Receipts | 1,900,000 |
| 33 | *** Total Agency Funding *** | \$1,900,000 |

| | | |
|----------|--|---------------|
| 1 | Legislature | |
| 2 | General Fund Receipts | 334,600 |
| 3 | *** Total Agency Funding *** | \$334,600 |
| 4 | Municipal Capital Matching Grants (AS 37.06.010) | |
| 5 | Municipal Matching Grant Fund | 12,491,377 |
| 6 | *** Total Agency Funding *** | \$12,491,377 |
| 7 | Unincorp Comm. Cap Match Grant (AS 37.06.020) | |
| 8 | Unincorporated Matching Grant Fund | 1,208,946 |
| 9 | *** Total Agency Funding *** | \$1,208,946 |
| 10 | The following summarizes the funding sources for the appropriations made in section 1 of this act. | |
| 11 | Federal Receipts | 707,435,602 |
| 12 | General Fund Match | 48,064,540 |
| 13 | General Fund Receipts | 18,463,261 |
| 14 | General Fund/Program Receipts | 284,000 |
| 15 | Inter-Agency Receipts | 61,875 |
| 16 | Agricultural Loan Fund | 125,000 |
| 17 | Fish and Game Fund | 328,000 |
| 18 | Highway Working Capital Fund | 11,800,000 |
| 19 | International Airport Revenue Fund | 19,661,100 |
| 20 | Permanent Fund Dividend Fund | 160,000 |
| 21 | Oil/Hazardous Response Fund | 6,850,000 |
| 22 | State Employment & Training Program | 252,365 |
| 23 | Capital Improvement Project Receipts | 1,500,000 |
| 24 | Information Service Fund | 3,141,000 |
| 25 | Alyeska Settlement Fund | 120,000 |
| 26 | Municipal Matching Grant Fund | 12,491,377 |
| 27 | Unincorporated Matching Grant Fund | 1,208,946 |
| 28 | Statutory Designated Program Receipts | 9,000,000 |
| 29 | AHFC Dividends | 49,420,500 |
| 30 | AIDEA Dividend | 3,500,000 |
| 31 | ***** Total Budget ***** | \$893,867,566 |

32 (SECTION 3 OF THIS ACT BEGINS ON PAGE 58)

1 * **Sec. 3. ALASKA CLEAN WATER FUND.** The sum of \$9,650,400 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

| | | |
|---|---|-------------|
| 4 | Alaska clean water fund revenue bond receipts | \$1,608,400 |
| 5 | Federal receipts | 8,042,000 |

6 * **Sec. 4. ALASKA DRINKING WATER FUND.** The sum of \$9,308,400 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

| | | |
|----|--------------------|-------------|
| 9 | General fund match | \$1,551,400 |
| 10 | Federal receipts | 7,757,000 |

11 * **Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**
 12 **DIVIDEND.** The sum of \$18,500,000 that was declared available by the Alaska Industrial
 13 Development and Export Authority Board of Directors for appropriation as the fiscal year
 14 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export
 15 Authority revolving fund (AS 44.88.060), is appropriated in secs. 1 and 6 of this Act.

16 * **Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of
 17 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 18 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 19 Economic Development, in the amounts stated, to provide capital project matching grants:

| | | |
|----|--|--------------|
| 20 | Municipal capital project matching grant | \$13,175,000 |
| 21 | fund (AS 37.06.010(b)) | |
| 22 | Unincorporated community capital project | 1,825,000 |
| 23 | matching grant fund (AS 37.06.020(b)) | |

24 (b) An amount equal to the interest earned on money in the individual grant accounts
 25 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
 26 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
 27 general fund to the respective funds. The interest is calculated using the average percentage
 28 interest rate received by other accounts in the state's general investment fund that received
 29 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro
 30 rata to each individual grant account based on the balance of the account on the close of
 31 business on June 30, 2000.

1 * **Sec. 7. DEPARTMENT OF PUBLIC SAFETY.** (a) An amount equal to the proceeds
2 from the sale of seven patrol vessels, including parts inventory, by the Department of Public
3 Safety is appropriated from the general fund to the Department of Public Safety for the
4 purchase of replacement vessels.

5 (b) An amount equal to the proceeds from the sale of three aircraft, including parts
6 inventory, by the Department of Public Safety is appropriated from the general fund to the
7 Department of Public Safety for the purchase of replacement aircraft.

8 * **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other program
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
10 appropriated conditioned upon compliance with the program review provisions of
11 AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
13 estimates appropriated by this Act, the appropriations from state funds for the affected
14 program may be reduced by the excess if the reductions are consistent with applicable federal
15 statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
18 shortfall in receipts.

19 * **Sec. 9. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
21 on June 30, 2000, is appropriated to the Department of Community and Economic
22 Development for the electrical emergencies program.

23 * **Sec. 10. TRANS-ALASKA PIPELINE LIABILITY FUND.** The sum of \$18,501,298.75,
24 available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and
25 all investment earnings on this sum until fully expended are appropriated to the Alaska Energy
26 Authority for petroleum remediation at rural Alaska bulk fuel facilities in accordance with
27 federal law (P.L. 101-380, sec. 8102(a)(B)(i)), requiring that the rebate be used for the
28 remediation of above-ground storage tanks.

29 * **Sec. 11. ELECTION DISTRICT 24.** Section 38(a), ch. 2, FSSLA 1999, is amended to
30 read:

31 (a) The sum of \$15,000 of the unexpended and unobligated balance of the

1 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for
2 Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and
3 Economic Development [REGIONAL AFFAIRS] for payment as a grant under
4 AS 37.05.315 [AS 37.05.316] to the Municipality of Anchorage for South Fork Fire
5 Department [FOR] equipment and land acquisition.

6 * Sec. 12. LAPSE EXTENSIONS. (a) The appropriations made in sec. 43, ch. 84, SLA
7 1999, page 29, line 30, and page 30, lines 3, 9, and 13, lapse June 30, 2001.

8 (b) The appropriations made in sec. 43, ch. 84, SLA 1999, page 50, lines 19, 24, and
9 31, lapse June 30, 2001.

10 * Sec. 13. LAPSE PROVISIONS. (a) The appropriations made by secs. 3, 4, and 6 of
11 this Act are for capitalization of funds and do not lapse.

12 (b) The appropriations made by secs. 1, 7, 9, and 10 of this Act are for capital
13 projects and lapse under AS 37.25.020.

14 * Sec. 14. This Act takes effect July 1, 2000.

SEN FIN 1999-2000

File 1013

Fy01 Capital Budget
Appropriations

Election District RUNS

Election District Summary - FY 01 Capital Budget

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Election District</u> | <u>Senate</u> |
|-------------------------------|--------------------|
| 1 Ketchikan | 8,822,572 |
| 2 Sitka/Petersburg/Wrangell | 17,498,877 |
| 3-4 Juneau Areawide | 14,865,100 |
| 5 Southeast Islands | 17,946,257 |
| 6 Kodiak | 15,455,527 |
| 7-9 Kenai Areawide | 34,602,656 |
| 10-25 Anchorage Areawide | 122,502,163 |
| 26-28 Mat-Su Areawide | 75,271,066 |
| 29-34 Fairbanks Areawide | 46,508,685 |
| 35 Prince William Sound/Delta | 21,429,185 |
| 36 Rural Interior | 40,279,981 |
| 37 Arctic Slope/Northwest | 26,217,737 |
| 38 Nome/Norton Sound | 36,706,244 |
| 39 Bristol Bay/Bethel | 24,879,180 |
| 40 Aleutians | 29,679,317 |
| 99 Statewide | 421,706,818 |
| Total - Capital Budget | 954,371,365 |

Election District Summary - FY 01 Capital Budget

Gen Purpose Fund Group Only!
Numbers AND Language Sections!

| <u>Election District</u> | <u>Senate</u> |
|-------------------------------|-------------------|
| 2 Sitka/Petersburg/Wrangell | 150,000 |
| 3-4 Juneau Areawide | 659,600 |
| 7-9 Kenai Areawide | 760,000 |
| 10-25 Anchorage Areawide | 2,846,265 |
| 35 Prince William Sound/Delta | 400,000 |
| 99 Statewide | 63,788,336 |
| Total - Capital Budget | 68,604,201 |

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

| <u>Agency</u> | <u>Senate</u> |
|--|--------------------|
| Department of Administration | 6,694,200 |
| Department of Community and Economic Development | 67,386,299 |
| Department of Corrections | 2,020,000 |
| Department of Education and Early Development | 780,000 |
| Department of Environmental Conservation | 81,126,359 |
| Department of Fish and Game | 4,698,000 |
| Office of the Governor | 14,637,789 |
| Department of Health and Social Services | 35,829,800 |
| Department of Labor and Workforce Development | 100,000 |
| Department of Military and Veterans Affairs | 3,127,000 |
| Department of Natural Resources | 8,303,000 |
| Department of Public Safety | 2,509,930 |
| Department of Revenue | 25,593,700 |
| Department of Transportation/Public Facilities | 346,130,565 |
| University of Alaska | 5,450,000 |
| Alaska Court System | 1,900,000 |
| Legislature | 334,600 |
| Other Budget Categories | 34,049,800 |
| Municipal Capital Matching Grants (AS 37.06.010) | 12,491,377 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | 1,208,946 |
| Total - Capital Budget | 954,371,365 |
| Funding Sources: | |
| 1002 Federal Receipts | 723,234,602 |

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

| <u>Funding Source</u> | <u>Senate</u> |
|--|---------------|
| 1003 General Fund Match | +9,615,940 |
| 1004 General Fund Receipts | 18,554,261 |
| 1005 General Fund/Program Receipts | 284,000 |
| 1007 Inter-Agency Receipts | 61,875 |
| 1021 Agricultural Loan Fund | 125,000 |
| 1024 Fish and Game Fund | 328,000 |
| 1026 Highway Working Capital Fund | 11,800,000 |
| 1027 International Airport Revenue Fund | 13,661,100 |
| 1037 General Fund / Mental Health | 150,000 |
| 1050 Permanent Fund Dividend Fund | 160,000 |
| 1052 Oil/Hazardous Response Fund | 6,850,000 |
| 1054 State Employment & Training Program | 252,365 |
| 1061 Capital Improvement Project Receipts | 1,500,000 |
| 1065 Rural Electrification Revolving Loan Fund | 350,000 |
| 1081 Information Service Fund | 3,141,000 |
| 1084 Alyeska Settlement Fund | 120,000 |
| 1087 Municipal Matching Grant Fund | 12,491,377 |
| 1088 Unincorporated Matching Grant Fund | 1,208,946 |
| 1092 Mental Health Trust Authority Authorized Receipts | 5,053,200 |
| 1108 Statutory Designated Program Receipts | 9,000,000 |
| 1139 AHFC Dividends | 51,820,000 |
| 1140 AIDEA Dividend | 18,500,000 |
| 1144 Clean Water Fund Bond Receipts | 1,608,400 |
| 1149 TAPS Liability Fund | 18,501,299 |

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

| <u>Funding Source</u> | <u>Senate</u> |
|-------------------------------|--------------------|
| Total - Capital Budget | 954,371,365 |

Project Detail by Election District - FY01 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

| <u>Project</u> | <u>Senatc</u> |
|--|------------------|
| Department of Environmental Conservation | |
| <u>Village Safe Water Feasibility Studies</u> | |
| AL Saxman Water Storage Design Study | 150,000 |
| 1002 Fed Rcpts | 112,500 |
| 1139 AHFC Div | 37,500 |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u> | |
| AL Ketchikan Gateway Borough Shoup Street Service Area Water and Sewer Improvements | 2,400,000 |
| 1002 Fed Rcpts | 1,800,000 |
| 1139 AHFC Div | 600,000 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | |
| AL Ketchikan Second Avenue Water and Sewer Main Replacement | 218,000 |
| 1139 AHFC Div | 218,000 |
| Department of Transportation/Public Facilities | |
| <u>Airport Improvement Program</u> | |
| AL Hyder: Seaplane Float Reconstruction | 400,000 |
| 1002 Fed Rcpts | 400,000 |
| <u>Community Transportation Program (CTP) Construction</u> | |
| AL Ketchikan: North Tongass Highway Milepost 15 to Settler's Cove Paving | 2,500,000 |
| 1002 Fed Rcpts | 2,500,000 |
| AL Ketchikan: South Tongass Highway Widening | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 |
| <u>National Highway System Program (NHS) Construction</u> | |
| AL Tongass Highway: Main and Mill Signal Installation | 235,000 |
| 1002 Fed Rcpts | 235,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | |

Project Detail by Election District - FY01 Capital Budget

District 1 Ketchikan

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AL Ketchikan: Totem Bight State Historical Park Scenic Wayside | 480,000 |
| 1002 Fed Rcpts | 480,000 |
| AL Ketchikan: Waterfront Promenade | 100,000 |
| 1002 Fed Rcpts | 100,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | |
| AP Ketchikan Road and Street Improvements | 181,098 |
| 1087 Muni Match | 181,098 |
| AP Ketchikan Gateway Borough Phase 1 Multi Purpose Maintenance Facility | 108,473 |
| 1087 Muni Match | 108,473 |
| AP Saxman City Hall Foundation Restoration Phase 1 | 25,000 |
| 1087 Muni Match | 25,000 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | |
| AP Hyder Water Plant Project | 25,001 |
| 1088 Uninc Mtch | 25,001 |
| *** Total Election District Expenditures | 8,822,572 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 7,627,500 |
| General Purpose Funds | |
| Other Funds | 1,195,072 |

Project Detail by Election District - FY01 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|------------------|
| Department of Administration | |
| AP Sitka Pioneers' Home Preservation and Rehabilitation | 650,000 |
| 1002 Fed Rcpts | 650,000 |
| Department of Education and Early Development | |
| AP Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades | 150,000 |
| 1004 Gen Fund | 150,000 |
| Department of Environmental Conservation | |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | |
| AL Petersburg Scow Bay Water Project Phase 3 | 1,741,500 |
| 1002 Fed Rcpts | 1,306,125 |
| 1139 AHFC Div | 435,375 |
| AL Sitka Sawmill Creek Sewer Phase 1 | 1,250,000 |
| 1002 Fed Rcpts | 937,500 |
| 1139 AHFC Div | 312,500 |
| AL Wrangell Church Street Water and Sewer Main Improvements | 507,500 |
| 1002 Fed Rcpts | 380,625 |
| 1139 AHFC Div | 126,875 |
| Department of Transportation/Public Facilities | |
| <u>Airport Improvement Program</u> | |
| AL Sitka: Apron and Taxiway Reconstruction | 2,900,000 |
| 1002 Fed Rcpts | 2,900,000 |
| AL Sitka: Airport Sand and Chemical Storage Building | 300,000 |
| 1002 Fed Rcpts | 300,000 |
| <u>Marine Transportation Projects</u> | |

Project Detail by Election District - FY01 Capital Budget

District 2 Sitka/Petersburg/Wrangell

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AL Alaska Marine Highway System: Sitka Terminal Improvements | 810,000 |
| 1002 Fed Rcpts | 810,000 |
| AL Alaska Marine Highway System: Wrangell Terminal Modifications | 1,050,000 |
| 1002 Fed Rcpts | 1,050,000 |
| AL Mitkof Island: South Mitkof Island Terminal | 7,800,000 |
| 1002 Fed Rcpts | 7,800,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | |
| AP Kupreanof Environmentally Designed Plans for New Community Building | 10,000 |
| 1087 Muni Match | 10,000 |
| AP Kupreanof Mapping of City | 15,000 |
| 1087 Muni Match | 15,000 |
| AP Petersburg Small Boat Harbor Expansion and Renovation Project | 83,675 |
| 1087 Muni Match | 83,675 |
| AP Sitka Fire Hall Renovation and Upgrade | 178,687 |
| 1087 Muni Match | 178,687 |
| AP Wrangell Utilities Auxiliary Electrical Generator | 52,515 |
| 1087 Muni Match | 52,515 |
| *** Total Election District Expenditures | 17,498,877 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 16,134,250 |
| General Purpose Funds | 150,000 |
| Other Funds | 1,214,627 |

Project Detail by Election District - FY01 Capital Budget

District 3-4 Juneau Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|------------------|
| Department of Administration | |
| AP Juneau Senior Services Adult Day Facility Planning and Design | 100,000 |
| 1092 MHTAAR | 100,000 |
| Department of Corrections | |
| AP Computer Network Operational Support | 550,000 |
| 1002 Fed Rcpts | 550,000 |
| Department of Environmental Conservation | |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | |
| AL Juneau Lena Loop Reservoir | 1,555,000 |
| 1139 AHFC Div | 1,555,000 |
| AL Juneau North Douglas Sewer Phase 1 | 2,095,500 |
| 1139 AHFC Div | 2,095,500 |
| Department of Fish and Game | |
| AP Mariculture Development and Permit Evaluation Program | 100,000 |
| 1004 Gen Fund | 100,000 |
| Department of Health and Social Services | |
| AP Juneau Public Health Center Heating, Ventilation, Fire and Life Safety Repairs | 327,200 |
| 1002 Fed Rcpts | 127,200 |
| 1139 AHFC Div | 200,000 |

Project Detail by Election District - FY01 Capital Budget

District 3-4 Juneau Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AL Juneau: Egan Drive - Salmon Creek Controlled Access | 220,000 |
| 1002 Fed Rcpts | 220,000 |
| Legislature | |
| AP Repairs and Improvements to Capitol Building and Grounds | 334,600 |
| 1004 Gen Fund | 334,600 |
| Municipal Capital Matching Grants (AS 37.06.010) | |
| AP Juneau Deferred Building Maintenance | 264,000 |
| 1087 Muni Match | 264,000 |
| AP Juneau Essential Building Repairs | 1,000 |
| 1087 Muni Match | 1,000 |
| AP Juneau Underground Fuel Storage Tanks | 76,000 |
| 1087 Muni Match | 76,000 |
| *** Total Election District Expenditures | 14,865,100 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 9,347,200 |
| General Purpose Funds | 659,600 |
| Other Funds | 4,858,300 |

Project Detail by Election District - FY01 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| Department of Environmental Conservation | |
| <u>Village Safe Water Feasibility Studies</u> | |
| AL Gustavus Septage Disposal Feasibility Study | 10,000 |
| 1002 Fed Rcpts | 7,500 |
| 1139 AHFC Div | 2,500 |
| AL Kasaan Water and Sewer Feasibility Study | 10,300 |
| 1002 Fed Rcpts | 7,725 |
| 1139 AHFC Div | 2,575 |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u> | |
| AL Port Alexander Water System Upgrade | 207,169 |
| 1002 Fed Rcpts | 155,377 |
| 1139 AHFC Div | 51,792 |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> | |
| AL Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement | 1,940,000 |
| 1002 Fed Rcpts | 1,455,000 |
| 1139 AHFC Div | 485,000 |
| Department of Transportation/Public Facilities | |
| <u>Airprt Improvemnt Program</u> | |
| AL Hoonah: Airport Master Plan Update | 300,000 |
| 1002 Fed Rcpts | 300,000 |
| AL Hoonah: Airport Snow Removal Equipment | 170,000 |
| 1002 Fed Rcpts | 170,000 |
| AL Yakutat: Airport Master Plan Update | 300,000 |
| 1002 Fed Rcpts | 300,000 |
| AL Yakutat: Airport Sand and Chemical Storage Building | 1,700,000 |
| 1002 Fed Rcpts | 1,700,000 |

Project Detail by Election District - FY01 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AL Yakutat: Airport Snow Removal Equipment | 170,000 |
| 1002 Fed Rcpts | 170,000 |
| AL Yakutat: Airport Snow Removal Equipment Building Replacement | 2,600,000 |
| 1002 Fed Rcpts | 2,600,000 |
| AL Yakutat: Seaplane Float Replacement | 100,000 |
| 1002 Fed Rcpts | 100,000 |
| <u>Community Transportation Program (CTP) Construction</u> | |
| AL Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction | 270,000 |
| 1002 Fed Rcpts | 270,000 |
| AL Prince of Wales Island: Control Lake North Paving | 2,700,000 |
| 1002 Fed Rcpts | 2,700,000 |
| AL Prince of Wales Island: Thorne Bay Road Paving | 4,200,000 |
| 1002 Fed Rcpts | 4,200,000 |
| <u>Marine Transportation Projects</u> | |
| AL Alaska Marine Highway System: Metlakatla Terminal Modifications | 920,000 |
| 1002 Fed Rcpts | 920,000 |
| AL Alaska Marine Highway System: Pelican Ferry Mooring Improvements | 860,000 |
| 1002 Fed Rcpts | 860,000 |
| AL Alaska Marine Highway System: Skagway Terminal Electrical Improvements | 300,000 |
| 1002 Fed Rcpts | 300,000 |
| AL Alaska Marine Highway System: Tenakee Terminal Improvements | 230,000 |
| 1002 Fed Rcpts | 230,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | |

Project Detail by Election District - FY01 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AL Craig: Craig to High School Path Construction | 365,000 |
| 1002 Fed Rcpts | 365,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | |
| AP Angoon Municipal Building Renovation and Upgrade | 27,000 |
| 1087 Muni Match | 27,000 |
| AP Coffman Cove Mailroom Improvements and Upgrades | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Craig JT Brown Marine Industrial Park | 54,275 |
| 1087 Muni Match | 54,275 |
| AP Haines Lutak Dock Fender Repair | 35,530 |
| 1087 Muni Match | 35,530 |
| AP Haines Borough Purchase Vehicle for Community Youth Development (CYD) Program | 20,065 |
| 1087 Muni Match | 20,065 |
| AP Hydaburg City Building Improvements | 10,000 |
| 1087 Muni Match | 10,000 |
| AP Hydaburg Water, Sewer, Garbage Equipment | 15,000 |
| 1087 Muni Match | 15,000 |
| AP Kake Community Hall Upgrade | 26,375 |
| 1087 Muni Match | 26,375 |
| AP Kasaan Equipment Maintenance Shop | 26,975 |
| 1087 Muni Match | 26,975 |
| AP Klawock Harbor Improvements | 32,665 |
| 1087 Muni Match | 32,665 |
| AP Metlakatla Community Recreation Area and Visitors Point of Interest Phase 2 | 37,831 |
| 1087 Muni Match | 37,831 |

Project Detail by Election District - FY01 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Pelican Work Float, Tour Dock Harbor Rejuvenation Project Phase 2 (Public Restroom) | 25,321 |
| 1087 Muni Match | 25,321 |
| AP Port Alexander Continuing Upgrade and Repair of Waterline | 15,000 |
| 1087 Muni Match | 15,000 |
| AP Port Alexander Tract A Fire Shed | 10,000 |
| 1087 Muni Match | 10,000 |
| AP Skagway Harbor Seawall Reconstruction Design | 25,136 |
| 1087 Muni Match | 25,136 |
| AP Tenakee Springs Harbor Shed, Office | 15,000 |
| 1087 Muni Match | 15,000 |
| AP Thorne Bay Paving Project | 25,001 |
| 1087 Muni Match | 25,001 |
| AP Yakutat Public Facility Upgrade | 17,250 |
| 1087 Muni Match | 17,250 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | |
| AP Edna Bay Road Upgrade | 25,002 |
| 1088 Uninc Mtch | 25,002 |
| AP Elfin Cove Reconstruction of Fuel Dock Facilities | 25,000 |
| 1088 Uninc Mtch | 25,000 |
| AP Gustavus Community Building and Land Acquisition | 14,700 |
| 1088 Uninc Mtch | 14,700 |
| AP Gustavus Community Equipment Needs | 10,300 |
| 1088 Uninc Mtch | 10,300 |

Project Detail by Election District - FY01 Capital Budget

District 5 Southeast Islands

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AP Hollis Road Upgrade | 25,001 |
| 1088 Uninc Mtch | 25,001 |
| AP Naukati Road Upgrade | 25,361 |
| 1088 Uninc Mtch | 25,361 |
| AP Point Baker Community Wide Potable Water System | 25,000 |
| 1088 Uninc Mtch | 25,000 |
| *** Total Election District Expenditures | 17,946,257 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 16,810,602 |
| General Purpose Funds | |
| Other Funds | 1,135,655 |

Project Detail by Election District - FY01 Capital Budget

District 6 Kodiak

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| Department of Community and Economic Development | |
| AP Kodiak Launch Complex Range Safety System | 9,500,000 |
| 1002 Fed Rcpts | 9,500,000 |
| Department of Environmental Conservation | |
| <u>Village Safe Water Feasibility Studies</u> | |
| AL Akhiok Water and Sewer Improvements Feasibility Study | 150,000 |
| 1002 Fed Rcpts | 112,500 |
| 1139 AHFC Div | 37,500 |
| AL Karluk Water and Sewer Upgrades Feasibility Study | 150,000 |
| 1002 Fed Rcpts | 112,500 |
| 1139 AHFC Div | 37,500 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | |
| AL Kodiak Infiltration and Inflow Study and Preliminary Design | 49,500 |
| 1002 Fed Rcpts | 37,125 |
| 1139 AHFC Div | 12,375 |
| AL Kodiak Monashka Bay Water and Sewer Phase 3 | 207,250 |
| 1139 AHFC Div | 207,250 |
| AL Kodiak Selief Lane Water and Sewer | 448,300 |
| 1002 Fed Rcpts | 336,225 |
| 1139 AHFC Div | 112,075 |
| Department of Transportation/Public Facilities | |
| <u>Airport Improvement Program</u> | |

Project Detail by Election District - FY01 Capital Budget

District 6 Kodiak

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AL Karluk: Airport Runway Reconstruction | 600,000 |
| 1002 Fed Rcpts | 600,000 |
| AL Port Lions: Airport Master Plan - Stage 1 | 85,000 |
| 1002 Fed Rcpts | 85,000 |
| <u>Community Transportation Program (CTP) Construction</u> | |
| AL Kodiak: Selief Lane Reconstruction | 3,868,000 |
| 1002 Fed Rcpts | 3,868,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | |
| AL Kodiak: Mill Bay Road Separated Pathway | 57,000 |
| 1002 Fed Rcpts | 57,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | |
| AP Kodiak St. Paul Harbor Split (SPHS) Improvements | 140,000 |
| 1087 Muni Match | 140,000 |
| AP Kodiak Island Borough School Facilities Repair and Upgrade | 125,398 |
| 1087 Muni Match | 125,398 |
| AP Larsen Bay Water System Upgrade | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Old Harbor Garbage Truck and Canisters | 25,079 |
| 1087 Muni Match | 25,079 |
| AP Ouzinkie Dump Truck Purchase | 25,000 |
| 1087 Muni Match | 25,000 |
| *** Total Election District Expenditures | 15,455,527 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 14,708,350 |
| General Purpose Funds | |
| Other Funds | 747,177 |

Project Detail by Election District - FY01 Capital Budget

District 7-9 Kenai Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| Department of Education and Early Development | |
| AP Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance | 365,000 |
| 1004 Gen Fund | 365,000 |
| Department of Environmental Conservation | |
| AP Risk Assessment for Cook Inlet | 120,000 |
| 1084 Alyeska | 120,000 |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> | |
| AL Nikolaevsk Water System Project | 1,700,000 |
| 1002 Fed Rcpts | 1,275,000 |
| 1139 AHFC Div | 425,000 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | |
| AL Homer One Million Gallon Storage Reservoir Study and Preliminary Design | 72,000 |
| 1139 AHFC Div | 72,000 |
| AL Kenai Bridge Access Road Study, Water and Sewer Preliminary Design | 25,000 |
| 1139 AHFC Div | 25,000 |
| AL Kenai Well House Number 4 | 297,000 |
| 1139 AHFC Div | 297,000 |
| AL Seward Water and Sewer System Analysis and Preliminary Design | 94,600 |
| 1139 AHFC Div | 94,600 |
| AL Soldotna Wastewater Treatment Plant Ultraviolet System | 350,000 |
| 1139 AHFC Div | 350,000 |
| Department of Fish and Game | |

Project Detail by Election District - FY01 Capital Budget

District 7-9 Kenai Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Kachemak Bay Research Reserve Facilities Design and Construction | 2,500,000 |
| 1002 Fed Rcpts | 2,500,000 |
| AP Upper Cook Inlet and Kuskokwim River Coho Salmon Projects | 395,000 |
| 1004 Gen Fund | 395,000 |
| Department of Health and Social Services | |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | |
| AP Heritage Place Nursing Home | 25,000 |
| 1139 AHFC Div | 25,000 |
| AP Wesley Nursing Home | 25,000 |
| 1139 AHFC Div | 25,000 |
| Department of Transportation/Public Facilities | |
| <u>Airport Improvement Program</u> | |
| AL Homer: Airport Sand Storage Building | 550,000 |
| 1002 Fed Rcpts | 550,000 |
| AL Seldovia: Airport Master Plan | 375,000 |
| 1002 Fed Rcpts | 375,000 |
| <u>Community Transportation Program (CTP) Construction</u> | |
| AL Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 |
| AL Homer: East End Road Milepost 3.75 to 12.5 Rehabilitation | 3,700,000 |
| 1002 Fed Rcpts | 3,700,000 |
| AL Kenai Peninsula Road and Trail Improvements | 500,000 |
| 1002 Fed Rcpts | 500,000 |
| AL Seward: Exit Glacier Road Milepost 7.3 to 8.8 | 1,100,000 |
| 1002 Fed Rcpts | 1,100,000 |
| <u>National Highway System Program (NHS) Construction</u> | |

Project Detail by Election District - FY01 Capital Budget

District 7-9 Kenai Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Kenai Street Improvement Program | 144,390 |
| 1087 Muni Match | 144,390 |
| AP Kenai Peninsula Borough Boroughwide Road Improvement Projects | 497,690 |
| 1087 Muni Match | 497,690 |
| AP Seldovia City Buildings Roof and Furnace Repair | 26,255 |
| 1087 Muni Match | 26,255 |
| AP Seward City Hall Facilities and Equipment | 75,532 |
| 1087 Muni Match | 75,532 |
| AP Soldotna Campground and River Access Improvements | 103,000 |
| 1087 Muni Match | 103,000 |
| *** Total Election District Expenditures | 34,602,656 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 31,435,000 |
| General Purpose Funds | 760,000 |
| Other Funds | 2,407,656 |

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|------------------|
| Department of Administration | |
| AP Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade | 250,000 |
| 1139 AHFC Div | 250,000 |
| Department of Environmental Conservation | |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | |
| AL Anchorage Water, Wastewater and Water Quality Projects | 2,000,000 |
| 1139 AHFC Div | 2,000,000 |
| Department of Health and Social Services | |
| AP Alaska Psychiatric Institute Stop-Gap Repairs | 379,500 |
| 1092 MHTAAR | 225,000 |
| 1139 AHFC Div | 154,500 |
| AP Alaska Psychiatric Institute 2000: Replacement of Existing Facility | 1,000,000 |
| 1092 MHTAAR | 1,000,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | |
| AP Hope Community Resources | 100,000 |
| 1139 AHFC Div | 100,000 |
| Department of Military and Veterans Affairs | |
| AP Tudor Road Combined Support Maintenance Shop Clean-up | 200,000 |
| 1004 Gen Fund | 200,000 |
| Department of Revenue | |

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AP AHFC Central Terrace and Fairmont Renovation (Anchorage) | 715,000 |
| 1139 AHFC Div | 715,000 |
| Department of Transportation/Public Facilities | |
| <u>Airport Improvement Program</u> | |
| AL Anchorage International Airport: ADA Compliance | 300,000 |
| 1027 Int Airprt | 300,000 |
| AL Anchorage International Airport: Advance Project Design | 1,500,000 |
| 1027 Int Airprt | 1,500,000 |
| AL Anchorage International Airport: Airfield Reconstruction | 2,500,000 |
| 1002 Fed Rcpts | 2,200,000 |
| 1027 Int Airprt | 300,000 |
| AL Anchorage International Airport: Annual Improvements | 650,000 |
| 1027 Int Airprt | 650,000 |
| AL Anchorage International Airport: Deicing Assessment and Design | 500,000 |
| 1027 Int Airprt | 500,000 |
| AL Anchorage International Airport: Environmental Compliance and Cleanup | 2,000,000 |
| 1027 Int Airprt | 2,000,000 |
| AL Anchorage International Airport: Equipment | 1,850,000 |
| 1027 Int Airprt | 1,850,000 |
| AL Anchorage International Airport: FAA Noise Compatibility Program Implementation | 2,850,000 |
| 1002 Fed Rcpts | 2,600,000 |
| 1027 Int Airprt | 250,000 |

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AL Anchorage International Airport: Security and Safety Upgrades | 450,000 |
| 1027 Int Airprt | 450,000 |
| AL Anchorage International Airport: Terminal Redevelopment Bond Reimbursement | 34,000,000 |
| 1002 Fed Rcpts | 34,000,000 |
| <u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u> | |
| AL AMATS State Match | 2,646,265 |
| 1003 G/F Match | 2,646,265 |
| AL Anchorage: Air Quality Awareness Public Education Program | 68,000 |
| 1002 Fed Rcpts | 68,000 |
| AL Anchorage: Air Quality Business Education Program | 27,000 |
| 1002 Fed Rcpts | 27,000 |
| AL Anchorage: Arctic Boulevard Reconstruction | 2,680,000 |
| 1002 Fed Rcpts | 2,680,000 |
| AL Anchorage: Areawide Trails Rehabilitation | 95,000 |
| 1002 Fed Rcpts | 95,000 |
| AL Anchorage: Bicycle and Pedestrian Safety Program | 115,000 |
| 1002 Fed Rcpts | 115,000 |
| AL Anchorage: DeArmour Road Reconstruction | 2,365,000 |
| 1002 Fed Rcpts | 2,365,000 |
| AL Anchorage: Division of Motor Vehicles - Inspection and Monitoring Program Data Link | 270,000 |
| 1002 Fed Rcpts | 270,000 |
| AL Anchorage: Dowling Road Reconstruction | 10,340,000 |
| 1002 Fed Rcpts | 10,340,000 |
| AL Anchorage: Inspection and Monitoring Program Implementation Program | 246,000 |
| 1002 Fed Rcpts | 246,000 |

Project Detail by Election District - FY01 Capital Budget*

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AL Anchorage: Joint UAA and Providence Hospital Transit Center | 2,275,000 |
| 1002 Fed Rcpts | 2,275,000 |
| AL Anchorage: Old Seward Highway Reconstruction | 900,000 |
| 1002 Fed Rcpts | 900,000 |
| AL Anchorage: Pavement Replacement Program | 1,680,000 |
| 1002 Fed Rcpts | 1,680,000 |
| AL Anchorage: Ridesharing and Transit Marketing | 427,000 |
| 1002 Fed Rcpts | 427,000 |
| AL Anchorage: Ship Creek Intermodal Facility | 4,500,000 |
| 1002 Fed Rcpts | 4,500,000 |
| AL Anchorage: Ship Creek Redevelopment and Port Access Planning | 500,000 |
| 1002 Fed Rcpts | 500,000 |
| AL Anchorage: Ship Creek Trail - Phase 1 | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 |
| AL Anchorage: Ship Creek Trail - Phase 2 | 4,131,000 |
| 1002 Fed Rcpts | 4,131,000 |
| AL Anchorage: Youth Employment Program for Transit Stop Improvements and Trail Accessibility | 40,000 |
| 1002 Fed Rcpts | 40,000 |
| <u>National Highway System Program (NHS) Construction</u> | |
| AL Anchorage: International Airport Road and Postmark Drive Intersection Improvements | 8,100,000 |
| 1002 Fed Rcpts | 8,100,000 |
| AL Anchorage: International Airport Road Rehabilitation | 475,000 |
| 1002 Fed Rcpts | 475,000 |

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AL New Seward Highway at Dimond Interchange Capacity Improvement | 800,000 |
| 1002 Fed Rcpts | 800,000 |
| AL Seward Highway: Milepost 101.5 Bird Creek Parking Lot | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | |
| AP Anchorage Automatic Vehicle Locate (AVL) System - Anchorage Police Department | 500,000 |
| 1087 Muni Match | 500,000 |
| AP Anchorage Eagle River, Chugiak Parks- Playground Equipment Upgrade | 210,000 |
| 1087 Muni Match | 210,000 |
| AP Anchorage Eagle River, Chugiak Road and Drainage Rehabilitation | 400,000 |
| 1087 Muni Match | 400,000 |
| AP Anchorage East Anchorage, Midtown and South Anchorage Ballfield Facility and Infrastructure Development | 1,260,000 |
| 1087 Muni Match | 1,260,000 |
| AP Anchorage Elmore Road Upgrade - Huffman Road to DeArmoun Road | 350,000 |
| 1087 Muni Match | 350,000 |
| AP Anchorage Girdwood Road Service Area Road and Drainage System Rehabilitation | 70,000 |
| 1087 Muni Match | 70,000 |
| AP Anchorage Major Municipal Facility Upgrade Projects | 970,000 |
| 1087 Muni Match | 970,000 |

Project Detail by Election District - FY01 Capital Budget

District 10-25 Anchorage Areawide

| |
|--------------------------------|
| Numbers AND Language Sections! |
|--------------------------------|

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Anchorage Replacement Crash Fire Rescue Unit - Anchorage Fire Department | 469,000 |
| 1087 Muni Match | 469,000 |
| AP Anchorage University - Providence Campus Walkways | 98,398 |
| 1087 Muni Match | 98,398 |
| *** Total Election District Expenditures | 122,502,163 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 94,434,000 |
| General Purpose Funds | 2,846,265 |
| Other Funds | 25,221,898 |

Project Detail by Election District - FY01 Capital Budget

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| Department of Corrections | |
| AP Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair | 375,000 |
| 1139 AHFC Div | 375,000 |
| Department of Environmental Conservation | |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | |
| AL Matanuska-Susitna Borough Central Landfill Feasibility Study and Preliminary Design | 100,000 |
| 1139 AHFC Div | 100,000 |
| AL Palmer Water System Upgrades | 959,000 |
| 1139 AHFC Div | 959,000 |
| AL Wasilla Downtown Stormwater Intertie | 45,000 |
| 1139 AHFC Div | 45,000 |
| AL Wasilla Parks Highway West Water Main Extension | 462,500 |
| 1139 AHFC Div | 462,500 |
| AL Wasilla Septage Facility | 430,000 |
| 1139 AHFC Div | 430,000 |
| AL Wasilla Sewer Lagoon Upgrade | 309,400 |
| 1139 AHFC Div | 309,400 |
| AL Wasilla Wastewater Outfall Study and Preliminary Design | 45,000 |
| 1139 AHFC Div | 45,000 |
| Department of Natural Resources | |
| AP Agriculture Revolving Loan Fund Asset Disposals | 125,000 |
| 1021 Agric Loan | 125,000 |

Department of Transportation/Public Facilities

Project Detail by Election District - FY01 Capital Budget

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| <u>Community Transportation Program (CTP) Construction</u> | |
| AL Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation | 400,000 |
| 1002 Fed Rcpts | 400,000 |
| AL Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path | 10,250,000 |
| 1002 Fed Rcpts | 10,250,000 |
| AL Mat-Su: Palmer-Wasilla Highway Extension | 5,000,000 |
| 1002 Fed Rcpts | 5,000,000 |
| AL Mat-Su: Palmer-Wasilla Highway Rehabilitation | 5,200,000 |
| 1002 Fed Rcpts | 5,200,000 |
| AL Mat-Su: Wasilla-Fishhook Road: Nelson- Bogard Safety Improvements | 1,400,000 |
| 1002 Fed Rcpts | 1,400,000 |
| AL Talkeetna Spur Road Rehabilitation | 5,150,000 |
| 1002 Fed Rcpts | 5,150,000 |
| <u>National Highway System Program (NHS) Construction</u> | |
| AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek | 1,225,000 |
| 1002 Fed Rcpts | 1,225,000 |
| AL Glenn Highway: Milepost 98-99 Roadside Rest Facility | 2,450,000 |
| 1002 Fed Rcpts | 2,450,000 |
| AL Glenn Highway: Milepost 105 Caribou Creek Bridge | 1,950,000 |
| 1002 Fed Rcpts | 1,950,000 |
| AL Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation | 4,500,000 |
| 1002 Fed Rcpts | 4,500,000 |

Project Detail by Election District - FY01 Capital Budget

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AL Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street | 25,991,000 |
| 1002 Fed Rcpts | 25,991,000 |
| AL Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey Street to Lucas Road | 2,550,000 |
| 1002 Fed Rcpts | 2,550,000 |
| AL Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad Grade Separation | 4,300,000 |
| 1002 Fed Rcpts | 4,300,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | |
| AL Mat-Su: Big Lake - Fish Creek Park Wayside | 550,000 |
| 1002 Fed Rcpts | 550,000 |
| AL Parks Highway: Milepost 185 - East Fork Wayside | 340,000 |
| 1002 Fed Rcpts | 340,000 |
| AL Willow: Parks Highway Underpass Construction | 140,000 |
| 1002 Fed Rcpts | 140,000 |
| <u>Municipal Capital Matching Grants (AS 37.06.010)</u> | |
| AP Houston Upgrade and Blacktop Wasey Way Road | 25,398 |
| 1087 Muni Match | 25,398 |
| AP Matanuska-Susitna Borough Big Lake Library | 793,282 |
| 1087 Muni Match | 793,282 |
| AP Palmer City Paving Projects | 72,724 |
| 1087 Muni Match | 72,724 |
| AP Palmer Fire Detection Systems for Public Safety Building and Library | 71,562 |
| 1087 Muni Match | 71,562 |

Project Detail by Election District - FY01 Capital Budget

District 26-28 Mat-Su Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Palmer Public Safety Building Upgrade | 61,200 |
| 1087 Muni Match | 61,200 |
| *** Total Election District Expenditures | 75,271,066 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 71,396,000 |
| General Purpose Funds | |
| Other Funds | 3,875,066 |

Project Detail by Election District - FY01 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|----------------|
| Department of Environmental Conservation | |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | |
| AL Fairbanks Slaterville Storm Water Improvement Phase 1 | 405,000 |
| 1139 AHFC Div | 405,000 |
| AL North Pole Sewer Rehabilitation | 266,000 |
| 1139 AHFC Div | 266,000 |
| Department of Health and Social Services | |
| AP Fairbanks - Reopen Fahrenkamp Residential Facility | 495,000 |
| 1092 MHTAAR | 100,000 |
| 1139 AHFC Div | 395,000 |
| AP Fairbanks Community Mental Health Center Relocation | 150,000 |
| 1092 MHTAAR | 150,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | |
| AP Boys and Girls Club of the Tanana Valley | 50,000 |
| 1139 AHFC Div | 50,000 |
| Department of Transportation/Public Facilities | |
| <u>Airport Improvement Program</u> | |
| AL Fairbanks International Airport: Annual Improvements | 300,000 |
| 1027 Int Airprt | 300,000 |
| AL Fairbanks International Airport: Drainage improvements Phase 2 Design and Construction | 600,000 |
| 1002 Fed Rcpts | 562,500 |
| 1027 Int Airprt | 37,500 |

Project Detail by Election District - FY01 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AL Fairbanks International Airport: East Side Utilities Phase 1 Construction | 525,000 |
| 1027 Int Airprt | 525,000 |
| AL Fairbanks International Airport: Environmental Assessment and Cleanup | 500,000 |
| 1027 Int Airprt | 500,000 |
| AL Fairbanks International Airport: Float Pond Expansion Design and Construction | 2,262,000 |
| 1002 Fed Rcpts | 2,120,400 |
| 1027 Int Airprt | 141,600 |
| AL Fairbanks International Airport: Maintenance Equipment | 757,000 |
| 1027 Int Airprt | 757,000 |
| AL Fairbanks International Airport: Runway 1R/19L Extension Construction | 3,725,000 |
| 1002 Fed Rcpts | 2,775,000 |
| 1027 Int Airprt | 950,000 |
| <u>Community Transportation Program (CTP) Construction</u> | |
| AL Fairbanks: 2nd and Wilbur Reconstruction | 860,000 |
| 1002 Fed Rcpts | 860,000 |
| AL Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment | 390,000 |
| 1002 Fed Rcpts | 390,000 |
| AL Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface | 140,000 |
| 1002 Fed Rcpts | 140,000 |
| AL Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program | 345,000 |
| 1002 Fed Rcpts | 345,000 |

Project Detail by Election District - FY01 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AL Fairbanks: University Avenue Widening | 5,730,000 |
| 1002 Fed Rcpts | 5,730,000 |
| AL Steese Highway: Milepost 44-62 Rehabilitation | 4,730,000 |
| 1002 Fed Rcpts | 4,730,000 |
| AL Steese Highway: Milepost 62-81 Rehabilitation | 4,880,000 |
| 1002 Fed Rcpts | 4,880,000 |
| <u>National Highway System Program (NHS) Construction</u> | |
| AL Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection | 230,000 |
| 1002 Fed Rcpts | 230,000 |
| AL Fairbanks: Light Emitting Diode Signal Installation | 240,000 |
| 1002 Fed Rcpts | 240,000 |
| AL Parks Highway: Milepost 276 - Rex Railroad Overcrossing | 3,025,000 |
| 1002 Fed Rcpts | 3,025,000 |
| AL Richardson Highway: Milepost 357 - Badger Road Interchange | 4,000,000 |
| 1002 Fed Rcpts | 4,000,000 |
| AL Steese Highway: 3rd Street Intersection | 3,350,000 |
| 1002 Fed Rcpts | 3,350,000 |
| AL Steese Highway: Fox Weigh Station | 93,500 |
| 1002 Fed Rcpts | 93,500 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | |
| AL Chena Hot Springs Road: Yukon Quest Trail Parking Areas | 240,000 |
| 1002 Fed Rcpts | 240,000 |
| AL Fairbanks: Alaska Riverwalk Centennial Bridge Community Connector project | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 |

Project Detail by Election District - FY01 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AL Fairbanks: Creamer's Refuge Barn Restoration | 390,000 |
| 1002 Fed Rcpts | 390,000 |
| AL Fairbanks North Star Borough: Chena Pump/Tanana River Scenic Wayside | 365,000 |
| 1002 Fed Rcpts | 365,000 |
| University of Alaska | |
| AP University of Alaska, Fairbanks - Hutchison Career Center | 5,000,000 |
| 1054 Empl Trng | 252,365 |
| 1139 AHFC Div | 1,247,635 |
| 1140 AIDEA Div | 3,500,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | |
| AP Anderson Road Resurfacing Phase 2 | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Denali Borough Chamber of Commerce Building, Phase 3 | 16,500 |
| 1087 Muni Match | 16,500 |
| AP Denali Borough Panguingue Creek Homeowners Association Fire Hall | 16,500 |
| 1087 Muni Match | 16,500 |
| AP Fairbanks City Parking Garage | 527,788 |
| 1087 Muni Match | 527,788 |
| AP Fairbanks North Star Borough Animal Shelter - Remodel and Expansion of Kennels | 126,817 |
| 1087 Muni Match | 126,817 |
| AP Fairbanks North Star Borough Boroughwide Fire, Life, Safety Projects | 140,000 |
| 1087 Muni Match | 140,000 |

Project Detail by Election District - FY01 Capital Budget

District 29-34 Fairbanks Areawide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Fairbanks North Star Borough Emergency Medical Services - Interior Ambulance Rescue - Replace Command Vehicle | 28,000 |
| 1087 Muni Match | 28,000 |
| AP Fairbanks North Star Borough Emergency Medical Services - Replace Ambulance | 91,000 |
| 1087 Muni Match | 91,000 |
| AP Fairbanks North Star Borough North Pole High School - Replace Direct Digital Controls for HVAC System (Phase 3) | 350,000 |
| 1087 Muni Match | 350,000 |
| AP Fairbanks North Star Borough Salcha Elementary School - Domestic Water System Improvements | 70,000 |
| 1087 Muni Match | 70,000 |
| AP Fairbanks North Star Borough Tanana River Levee-Annual Levee Major Maintenance | 33,810 |
| 1087 Muni Match | 33,810 |
| AP North Pole City Street Improvements | 23,390 |
| 1087 Muni Match | 23,390 |
| AP North Pole Public Safety Dispatch Recording System | 16,380 |
| 1087 Muni Match | 16,380 |
| *** Total Election District Expenditures | 46,508,685 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 35,466,400 |
| General Purpose Funds | |
| Other Funds | 11,042,285 |

Project Detail by Election District - FY01 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| Department of Environmental Conservation | |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | |
| ^L Cordova Lake Avenue Waterline | 374,900 |
| 1002 Fed Rcpts | 281,175 |
| 1139 AHFC Div | 93,725 |
| Department of Fish and Game | |
| AP Conper River (Miles Lake) Sonar Site | 250,000 |
| Upgrade and Equipment Purchase | |
| 1004 Gen Fund | 250,000 |
| Department of Transportation/Public Facilities | |
| AP Valdez - Harborview Development Center | 150,000 |
| 1004 Gen Fund | 150,000 |
| <u>Airport Improvement Program</u> | |
| AL Whittier: Airport Master Plan - Stage 1 | 85,000 |
| 1002 Fed Rcpts | 85,000 |
| <u>Community Transportation Program (CTP) Construction</u> | |
| AL Valdez: Dayville Road Improvements | 8,220,000 |
| 1002 Fed Rcpts | 8,220,000 |
| <u>Marine Transportation Projects</u> | |
| AL Alaska Marine Highway System: Cordova Lift | 62,000 |
| Tower Rehabilitation | |
| 1002 Fed Rcpts | 62,000 |
| AL Alaska Marine Highway System: Valdez | 7,140,000 |
| Marine Improvements and New Construction | |
| 1002 Fed Rcpts | 7,140,000 |
| <u>National Highway System Program (NHS) Construction</u> | |

Project Detail by Election District - FY01 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AL Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain | 1,730,000 |
| 1002 Fed Rcpts | 1,730,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | |
| AL Copper River Trail: Uranitina River to Allen River | 2,680,000 |
| 1002 Fed Rcpts | 2,680,000 |
| AL Denali Highway: Milepost 6 - Information and Orientation Wayside | 170,000 |
| 1002 Fed Rcpts | 170,000 |
| AL Valdez: Airport Road Bike Trail | 200,000 |
| 1002 Fed Rcpts | 200,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | |
| AP Cordova Historic Park Restrooms and Museum Storage | 61,528 |
| 1087 Muni Match | 61,528 |
| AP Delta Junction Television Equipment and Antennas | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Valdez Old City Dock Fendering System | 102,489 |
| 1087 Muni Match | 102,489 |
| AP Whittier Consolidated Municipal Building | 25,000 |
| 1087 Muni Match | 25,000 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | |
| AP Chenega Bay Community Center Improvements | 20,457 |
| 1088 UnInc Mtch | 20,457 |

Project Detail by Election District - FY01 Capital Budget

District 35 Prince William Sound/Delta

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AP Chenega Bay Equipment Purchase | 31,500 |
| 1088 UnInc Mtch | 31,500 |
| AP Glennallen Bookmobile Carport and Cold Storage Lockers | 15,000 |
| 1088 UnInc Mtch | 15,000 |
| AP Glennallen Historic Building Renovation | 10,000 |
| 1088 UnInc Mtch | 10,000 |
| AP Kenny Lake Community Improvements and Equipment Purchase | 15,000 |
| 1088 UnInc Mtch | 15,000 |
| AP Paxson Community Storage Building | 10,000 |
| 1088 UnInc Mtch | 10,000 |
| AP Tazlina Equipment Purchase | 13,000 |
| 1088 UnInc Mtch | 13,000 |
| AP Tazlina Road Construction | 13,311 |
| 1088 UnInc Mtch | 13,311 |
| AP Toisona Recreational Trails Construction | 25,000 |
| 1088 UnInc Mtch | 25,000 |
| *** Total Election District Expenditures | 21,429,185 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 20,568,175 |
| General Purpose Funds | 400,000 |
| Other Funds | 461,010 |

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| Department of Environmental Conservation | |
| <u>Village Safe Water Feasibility Studies</u> | |
| AL Arctic Village Water and Sanitation Feasibility Study | 30,000 |
| 1002 Fed Rcpts | 22,500 |
| 1139 AHFC Div | 7,500 |
| AL Circle Village Sanitation Facilities Feasibility Study and Master Plan | 150,000 |
| 1002 Fed Rcpts | 112,500 |
| 1139 AHFC Div | 37,500 |
| AL Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study | 75,000 |
| 1002 Fed Rcpts | 56,250 |
| 1139 AHFC Div | 18,750 |
| AL Dot Lake Health and Sanitation Survey and Plan | 90,000 |
| 1002 Fed Rcpts | 67,500 |
| 1139 AHFC Div | 22,500 |
| AL Kaltag Master Plan | 175,000 |
| 1002 Fed Rcpts | 131,250 |
| 1139 AHFC Div | 43,750 |
| AL Kennicott and McCarthy Master Utility Plan | 50,000 |
| 1002 Fed Rcpts | 37,500 |
| 1139 AHFC Div | 12,500 |
| AL Lake Minchumina Water and Sanitation Feasibility Study | 90,000 |
| 1002 Fed Rcpts | 67,500 |
| 1139 AHFC Div | 22,500 |
| AL Minto Landfill Water Quality Protection Study and Design | 75,000 |
| 1002 Fed Rcpts | 56,250 |
| 1139 AHFC Div | 18,750 |

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|------------------|
| AL Nulato Sanitary Landfill Water Quality Protection Feasibility Study | 75,000 |
| 1002 Fed Rcpts | 56,250 |
| 1139 AHFC Div | 18,750 |
| AL Stevens Village Sanitation Master Plan and Preliminary Landfill Design | 190,000 |
| 1002 Fed Rcpts | 142,500 |
| 1139 AHFC Div | 47,500 |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u> | |
| AL Tanana Sanitation Improvements | 1,800,000 |
| 1002 Fed Rcpts | 1,350,000 |
| 1139 AHFC Div | 450,000 |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> | |
| AL Marshall Water and Sewer Improvements | 1,000,000 |
| 1002 Fed Rcpts | 750,000 |
| 1139 AHFC Div | 250,000 |
| AL Nulato Water and Sewer Improvements | 845,050 |
| 1002 Fed Rcpts | 633,800 |
| 1139 AHFC Div | 211,250 |
| AL Pilot Station Water and Sewer Project | 1,443,050 |
| 1002 Fed Rcpts | 1,082,300 |
| 1139 AHFC Div | 360,750 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | |
| AL Nenana Water and Sewer Extension Phase 1 | 1,739,000 |
| 1002 Fed Rcpts | 1,304,250 |
| 1139 AHFC Div | 434,750 |

Department of Health and Social Services

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Spirit Camp Facility Development | 100,000 |
| 1092 MHTAAR | 100,000 |
| Department of Transportation/Public Facilities | |
| <u>Airport Improvement Program</u> | |
| AL Crooked Creek: Airport Master Plan - Stage 1 | 85,000 |
| 1002 Fed Rcpts | 85,000 |
| AL Koyukuk: Airport Rehabilitation | 2,350,000 |
| 1002 Fed Rcpts | 2,350,000 |
| AL Nikolai: Airport Improvements | 1,300,000 |
| 1002 Fed Rcpts | 1,300,000 |
| AL Rampart: Runway and Safety Area Rehabilitation | 1,400,000 |
| 1002 Fed Rcpts | 1,400,000 |
| AL Russian Mission: Runway Rehabilitation | 1,775,000 |
| 1002 Fed Rcpts | 1,775,000 |
| <u>Community Transportation Program (CTP) Construction</u> | |
| AL Copper River Road: Chitina to Uranatina River Upgrades | 4,400,000 |
| 1002 Fed Rcpts | 4,400,000 |
| AL Northway: Road Improvements | 960,000 |
| 1002 Fed Rcpts | 960,000 |
| AL Taylor Highway: Milepost 44 to 64 Rehabilitation | 4,210,000 |
| 1002 Fed Rcpts | 4,210,000 |
| <u>National Highway System Program (NHS) Construction</u> | |
| AL Alaska Highway: Milepost 1308 - Tok Weigh Station | 106,500 |
| 1002 Fed Rcpts | 106,500 |
| AL Dalton Highway: Milepost 18 to 22 Surfacing | 740,000 |
| 1002 Fed Rcpts | 740,000 |

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AL Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving | 8,410,000 |
| 1002 Fed Rcpts | 8,410,000 |
| AL Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake | 3,223,200 |
| 1002 Fed Rcpts | 3,223,200 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | |
| AL Alaska Highway: Milepost 1348 - Robertson River Wayside | 390,000 |
| 1002 Fed Rcpts | 390,000 |
| AL McCarthy Road: Kennicott River East/West Wayside | 510,000 |
| 1002 Fed Rcpts | 510,000 |
| AL Richardson Highway: Milepost 127 - Gulkana River Wayside | 1,345,000 |
| 1002 Fed Rcpts | 1,345,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | |
| AP Allakaket City Lodge Renovation | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Aniak City Vehicles Repairs and Replacement | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Bettles Ball Park, Pavilion Improvements | 15,000 |
| 1087 Muni Match | 15,000 |
| AP Bettles Fire Hall Improvements | 10,000 |
| 1087 Muni Match | 10,000 |
| AP Chuathbaluk Rental Units | 15,000 |
| 1087 Muni Match | 15,000 |
| AP Chuathbaluk Upgrade Laundromat | 10,000 |
| 1087 Muni Match | 10,000 |

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Eagle Building Repairs and Improvements | 10,000 |
| 1087 Muni Match | 10,000 |
| AP Eagle Surface Main Roads, Dust Control | 15,000 |
| 1087 Muni Match | 15,000 |
| AP Fort Yukon Dust Control Calcium Chloride | 24,250 |
| 1087 Muni Match | 24,250 |
| AP Galena Police Station Remodel | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Holy Cross Overhaul, Repair Heavy Equipment | 20,075 |
| 1087 Muni Match | 20,075 |
| AP Huslia Gas & Oil Equipment and Materials | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Kaltag Head Start Facility Phase 5 | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Koyukuk Electricity Upgrade | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Lower Kalskag Water and Sewer Repair | 10,000 |
| 1087 Muni Match | 10,000 |
| AP McGrath Water System Improvement | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Nenana Fire Truck | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Nikolai Bulk Fuel Farm and Generator Upgrade | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Nulato City Building Upgrade | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Russian Mission Heavy Equipment Storage Completion | 15,000 |
| 1087 Muni Match | 15,000 |

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AP Shageluk Youth Recreation Center | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Tanana Heavy Equipment Replacement | 25,000 |
| 1087 Muni Match | 25,000 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | |
| AP Chalkyitsik Generator and Power Equipment Upgrade | 25,001 |
| 1088 UnInc Mtch | 25,001 |
| AP Chitina Community Health Clinic | 12,500 |
| 1088 UnInc Mtch | 12,500 |
| AP Chitina Community Teen Center and Equipment | 12,500 |
| 1088 UnInc Mtch | 12,500 |
| AP Circle Community Hall Renovation | 25,007 |
| 1088 UnInc Mtch | 25,007 |
| AP Copper Center Gymnasium Project | 25,000 |
| 1088 UnInc Mtch | 25,000 |
| AP Crooked Creek Erosion Repair | 25,002 |
| 1088 UnInc Mtch | 25,002 |
| AP Dot Lake Village Heavy Equipment Purchase | 62,840 |
| 1088 UnInc Mtch | 62,840 |
| AP Dry Creek Multipurpose Building Construction | 25,000 |
| 1088 UnInc Mtch | 25,000 |
| AP Eagle Village New Community Center Construction | 55,785 |
| 1088 UnInc Mtch | 55,785 |
| AP Evansville Landfill Maintenance Building Completion | 25,001 |
| 1088 UnInc Mtch | 25,001 |

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AP Lime Village Electrification Upgrade | 15,000 |
| 1088 UnInc Mtch | 15,000 |
| AP Lime Village Washeteria Upgrade | 10,000 |
| 1088 UnInc Mtch | 10,000 |
| AP Manley Hot Springs Multipurpose Facility | 25,361 |
| 1088 UnInc Mtch | 25,361 |
| AP McCarthy Design and Engineering of Fire House and Community Well | 25,000 |
| 1088 UnInc Mtch | 25,000 |
| AP Minto Community Hall | 25,000 |
| 1088 UnInc Mtch | 25,000 |
| AP Northway Community Facilities and Equipment | 25,000 |
| 1088 UnInc Mtch | 25,000 |
| AP Sleetmute Multipurpose Building Improvements | 25,000 |
| 1088 UnInc Mtch | 25,000 |
| AP Slana League Distance Learning and Medical Link | 25,000 |
| 1088 UnInc Mtch | 25,000 |
| AP Stevens Village Community Hall Interior Upgrade | 25,002 |
| 1088 UnInc Mtch | 25,002 |
| AP Stony River Heavy Equipment Purchase | 56,100 |
| 1088 UnInc Mtch | 56,100 |
| AP Tanacross New Community Hall Construction | 25,283 |
| 1088 UnInc Mtch | 25,283 |
| AP Tetlin Road Improvement and Equipment Purchase | 25,000 |
| 1088 UnInc Mtch | 25,000 |

Project Detail by Election District - FY01 Capital Budget

District 36 Rural Interior

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AP Tok EMS Off Road Rescue and Transport Equipment | 28,350 |
| 1088 UnInc Mtch | 28,350 |
| AP Tuluksak Electrical Project | 25,000 |
| 1088 UnInc Mtch | 25,000 |
| AP Venetie Construct New Community Center | 25,124 |
| 1088 UnInc Mtch | 25,124 |
| AP Wiseman Heavy Equipment and Garage | 25,000 |
| 1088 UnInc Mtch | 25,000 |
| *** Total Election District Expenditures | 40,279,981 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 37,075,050 |
| General Purpose Funds | |
| Other Funds | 3,204,931 |

Project Detail by Election District - FY01 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|------------------|
| Department of Environmental Conservation | |
| <u>Village Safe Water Feasibility Studies</u> | |
| AL Nuiqsut Sewage Lagoon Closure Feasibility Study | 100,000 |
| 1002 Fed Rcpts | 75,000 |
| 1139 AHFC Div | 25,000 |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u> | |
| AL Ambler Sewage Lagoon Relocation | 1,845,000 |
| 1002 Fed Rcpts | 1,383,750 |
| 1139 AHFC Div | 461,250 |
| AL Selawik Water and Sewer Phase 3 Completion | 3,500,000 |
| 1002 Fed Rcpts | 2,625,000 |
| 1139 AHFC Div | 875,000 |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> | |
| AL Buckland Water and Sewer System | 3,255,050 |
| 1002 Fed Rcpts | 2,441,300 |
| 1139 AHFC Div | 813,750 |
| Department of Transportation/Public Facilities | |
| <u>Airport Improvement Program</u> | |
| AL Barrow: Apron Expansion and Taxiway Extension and Security Fencing | 2,775,000 |
| 1002 Fed Rcpts | 2,775,000 |
| AL Kotzebue: Airport Rescue and Firefighting Facility and Snow Removal Equipment Building Replacement | 4,800,000 |
| 1002 Fed Rcpts | 4,800,000 |
| AL Noorvik Runway Expansion | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 |

Project Detail by Election District - FY01 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AL Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair | 385,000 |
| 1002 Fed Rcpts | 385,000 |
| <u>National Highway System Program (NHS) Construction</u> | |
| AL Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River | 7,500,000 |
| 1002 Fed Rcpts | 7,500,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | |
| AP Ambler Community Facilities, Equipment and Water, Sewer Upgrades and Repair | 26,205 |
| 1087 Muni Match | 26,205 |
| AP Anaktuvuk Pass City Maintenance Shop Upgrade | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Anaktuvuk Pass Community Hall Upgrade | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Barrow Upgrade City of Barrow Playgrounds and Upgrade of Indoor and Outdoor City Recreational Facilities | 108,285 |
| 1087 Muni Match | 108,285 |
| AP Deering Community Facilities and Equipment | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Diomedea Fire Department Equipment and Supplies Upgrade | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Kaktovik Playground Equipment | 25,000 |
| 1087 Muni Match | 25,000 |

Project Detail by Election District - FY01 Capital Budget

District 37 Arctic Slope/Northwest

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AP Kiana Public Facility Buildings Renovation | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Kivalina Community Relocation Engineering and Design | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Kobuk Community Facilities and Equipment | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Kotzebue Community Facilities and Equipment | 71,942 |
| 1087 Muni Match | 71,942 |
| AP Noorvik City Hall Renovation | 10,000 |
| 1087 Muni Match | 10,000 |
| AP Noorvik Recreational Center Construction | 15,000 |
| 1087 Muni Match | 15,000 |
| AP Nuiqsut Youth Center Renovation | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Point Hope Community Facilities and Equipment | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Shishmaref Community Facilities Upgrade | 26,255 |
| 1087 Muni Match | 26,255 |
| AP Shungnak Community Facilities and Equipment | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Wainwright TV Cable Upgrade | 25,000 |
| 1087 Muni Match | 25,000 |
| *** Total Election District Expenditures | 26,217,737 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 23,485,050 |
| General Purpose Funds | |
| Other Funds | 2,732,687 |

Project Detail by Election District - FY01 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|------------------|
| Department of Environmental Conservation | |
| <u>Village Safe Water Feasibility Studies</u> | |
| AL Alakanuk Sanitation Feasibility Study Service Area 7 | 60,000 |
| 1002 Fed Rcpts | 45,000 |
| 1139 AHFC Div | 15,000 |
| AL Emmonak Solid Waste Feasibility Study and Water and Sewer Engineering and Plan | 100,000 |
| 1002 Fed Rcpts | 75,000 |
| 1139 AHFC Div | 25,000 |
| AL Mountain Village Wastewater Disposal Study and Pre-design | 160,000 |
| 1002 Fed Rcpts | 120,000 |
| 1139 AHFC Div | 40,000 |
| AL Saint Mary's Water Distribution and Wastewater Collection Study | 177,000 |
| 1002 Fed Rcpts | 132,750 |
| 1139 AHFC Div | 44,250 |
| AL White Mountain Landfill Water Quality Protection Project and Five Year Plan | 7,500 |
| 1002 Fed Rcpts | 5,625 |
| 1139 AHFC Div | 1,875 |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u> | |
| AL Chevak Water and Sewer, Final Phase | 2,851,000 |
| 1002 Fed Rcpts | 2,138,250 |
| 1139 AHFC Div | 712,750 |
| AL Savoonga Water and Sewer Project | 2,500,000 |
| 1002 Fed Rcpts | 1,875,000 |
| 1139 AHFC Div | 625,000 |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> | |

Project Detail by Election District - FY01 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|------------------|
| AL Brevig Mission Water and Sewer | 2,500,000 |
| 1002 Fed Rcpts | 1,875,000 |
| 1139 AHFC Div | 625,000 |
| AL Hooper Bay Piped Water and Sewer Improvements | 2,450,000 |
| 1002 Fed Rcpts | 1,837,500 |
| 1139 AHFC Div | 612,500 |
| AL Kotlik Piped Water, Sewer and Solid Waste | 1,396,000 |
| 1002 Fed Rcpts | 1,047,000 |
| 1139 AHFC Div | 349,000 |
| AL Tununak Flush Tank and Haul, and Washeteria Project | 834,387 |
| 1002 Fed Rcpts | 625,800 |
| 1139 AHFC Div | 208,587 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | |
| AL Nome Utilidor Replacement Phase 5 | 1,900,000 |
| 1002 Fed Rcpts | 1,425,000 |
| 1139 AHFC Div | 475,000 |
| AL Nome Water and Sewer System Expansion Phase 2 | 462,700 |
| 1002 Fed Rcpts | 347,025 |
| 1139 AHFC Div | 115,675 |
| Department of Transportation/Public Facilities | |
| <u>Airport Improvement Program</u> | |
| AL Emmonak: Airport Rehabilitation and Apron Expansion | 5,725,000 |
| 1002 Fed Rcpts | 5,725,000 |
| AL Mountain Village: Runway Rehabilitation | 2,250,000 |
| 1002 Fed Rcpts | 2,250,000 |

Project Detail by Election District - FY01 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|------------------|
| AL Nightmute: Airport Reconstruction | 2,200,000 |
| 1002 Fed Rcpts | 2,200,000 |
| AL Nome: Runway 27 Reconstruction and Obstruction Removal | 8,450,000 |
| 1002 Fed Rcpts | 8,450,000 |
| AL Toksook Bay: Airport Relocation | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 |
| <u>Community Transportation Program (CTP) Construction</u> | |
| AL Shaktoolik: Landfill Road | 225,000 |
| 1002 Fed Rcpts | 225,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | |
| AL Nome: Nome-Council Road - Solomon Wayside | 185,000 |
| 1002 Fed Rcpts | 185,000 |
| AL Nome: Rocker Gulch Wayside | 290,000 |
| 1002 Fed Rcpts | 290,000 |
| <u>Municipal Capital Matching Grants (AS 37.06.010)</u> | |
| AP Alakanuk Equipment Purchase (Front End Loader) | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Brevig Mission Post Office Building | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Chevak Public Safety Building Addition/Renovation | 50,000 |
| 1087 Muni Match | 50,000 |
| AP Elim Computer Upgrade | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Emmonak City Dump Truck | 25,000 |
| 1087 Muni Match | 25,000 |

Project Detail by Election District - FY01 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Golovin Small Boat Harbor | 20,000 |
| 1087 Muni Match | 20,000 |
| AP Kotlik Honda and Cart Purchase | 10,000 |
| 1087 Muni Match | 10,000 |
| AP Kotlik Sidewalk Repair | 10,000 |
| 1087 Muni Match | 10,000 |
| AP Koyuk Equipment for Business Offices | 9,500 |
| 1087 Muni Match | 9,500 |
| AP Koyuk Heavy Equipment Repairs | 16,792 |
| 1087 Muni Match | 16,792 |
| AP Nome Asphalt Repair Equipment | 63,500 |
| 1087 Muni Match | 63,500 |
| AP Nome Harbormaster Office | 10,000 |
| 1087 Muni Match | 10,000 |
| AP Nome Recreation Center Renovations | 15,200 |
| 1087 Muni Match | 15,200 |
| AP Shaktoolik Septic Tank Upgrade | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Sheldon Point Water, Sewer | 25,000 |
| 1087 Muni Match | 25,000 |
| AP St. Mary's Community Hall Furnishings and Renovation | 25,000 |
| 1087 Muni Match | 25,000 |
| AP St. Michael City Complex Renovation | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Toksook Bay Land Improvement (Potholes) | 25,000 |
| 1087 Muni Match | 25,000 |
| AP White Mountain Bulk Fuel Tank Farm Relocation | 26,265 |
| 1087 Muni Match | 26,265 |

Unincorp Comm. Cap Match Grant (AS 37.06.020)

Project Detail by Election District - FY01 Capital Budget

District 38 Nome/Norton Sound

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Newtok Boardwalk Improvements | 26,400 |
| 1088 Unlnc Mtch | 26,400 |
| *** Total Election District Expenditures | 36,706,244 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 32,373,950 |
| General Purpose Funds | |
| Other Funds | 4,332,294 |

Project Detail by Election District - FY01 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|------------------|
| Department of Environmental Conservation | |
| <u>Village Safe Water Feasibility Studies</u> | |
| AL Aleknagik North Shore Liquid Waste Stabilization Facility and Landfill Relocation Study | 175,000 |
| 1002 Fed Rcpts | 131,250 |
| 1139 AHFC Div | 43,750 |
| AL Bethel Solid Waste and Sewage Lagoon Facilities Design Plan | 290,000 |
| 1002 Fed Rcpts | 217,500 |
| 1139 AHFC Div | 72,500 |
| AL Ekwok Groundwater Study and Test Well | 125,000 |
| 1002 Fed Rcpts | 93,750 |
| 1139 AHFC Div | 31,250 |
| AL Kasigluk Akula School Sewage Lagoon Relocation Feasibility Study | 52,500 |
| 1002 Fed Rcpts | 39,375 |
| 1139 AHFC Div | 13,125 |
| AL Twin Hills Water, Sewer and Solid Waste Master Plan | 100,000 |
| 1002 Fed Rcpts | 75,000 |
| 1139 AHFC Div | 25,000 |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u> | |
| AL Akiachak Water and Sewer Improvements Phase 3 | 2,966,000 |
| 1002 Fed Rcpts | 2,224,500 |
| 1139 AHFC Div | 741,500 |
| AL Kwethluk Phase 2 Community Water and Sewer | 2,825,000 |
| 1002 Fed Rcpts | 2,118,750 |
| 1139 AHFC Div | 706,250 |

Project Detail by Election District - FY01 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|------------------|
| AL New Kasigluk Sewer and Water Improvements | 2,042,800 |
| 1002 Fed Rcpts | 1,532,100 |
| 1139 AHFC Div | 510,700 |
| AL Tuntutuliak Water and Sewer Project | 280,000 |
| 1002 Fed Rcpts | 210,000 |
| 1139 AHFC Div | 70,000 |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> | |
| AL Bethel Water and Sewer Facilities Improvements Phase 2 | 2,900,000 |
| 1002 Fed Rcpts | 2,175,000 |
| 1139 AHFC Div | 725,000 |
| AL Kipnuk Washeteria System, Sewage Disposal and Solid Waste Disposal Site | 1,832,000 |
| 1002 Fed Rcpts | 1,374,000 |
| 1139 AHFC Div | 458,000 |
| AL Napakiak Access Improvement Tank and Haul Units and Community Development | 517,598 |
| 1002 Fed Rcpts | 388,200 |
| 1139 AHFC Div | 129,398 |
| AL Nunapitchuk Water Haul System Access | 800,000 |
| 1002 Fed Rcpts | 600,000 |
| 1139 AHFC Div | 200,000 |
| AL Quinhagak Sanitation Facilities Improvement Project | 1,333,475 |
| 1002 Fed Rcpts | 1,000,100 |
| 1139 AHFC Div | 333,375 |

Department of Transportation/Public Facilities
Airport Improvement Program

Project Detail by Election District - FY01 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AL Atmautluak: Airport Reconstruction - Phase 2 | 2,550,000 |
| 1002 Fed Rcpts | 2,550,000 |
| AL Atmautluak: Airport Snow Removal Equipment | 175,000 |
| 1002 Fed Rcpts | 175,000 |
| AL Clarks Point: Airport Relocation | 500,000 |
| 1002 Fed Rcpts | 500,000 |
| AL Clarks Point: Airport Snow Removal Equipment | 200,000 |
| 1002 Fed Rcpts | 200,000 |
| AL Kipnuk: Reconstruction and Realignment - Stage 1 | 1,600,000 |
| 1002 Fed Rcpts | 1,600,000 |
| AL Kwethluk: Airport Snow Removal Equipment | 175,000 |
| 1002 Fed Rcpts | 175,000 |
| AL New Stuyahok: Airport Relocation | 850,000 |
| 1002 Fed Rcpts | 850,000 |
| <u>Community Transportation Program (CTP) Construction</u> | |
| AL Kwethluk: Airport Access Road Construction | 1,340,000 |
| 1002 Fed Rcpts | 1,340,000 |
| AL Quinhagak: Sanitation Road Construction | 475,000 |
| 1002 Fed Rcpts | 475,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | |
| AP Aleknagik Foxville Roadway Extension and Seaplane Base | 25,019 |
| 1087 Muni Match | 25,019 |
| AP Aieknagik North Shore Sludge Lagoon and Landfill Relocation and Road | 25,369 |
| 1087 Muni Match | 25,369 |

Project Detail by Election District - FY01 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AP Bethel City Hall Renovation | 115,182 |
| 1087 Muni Match | 115,182 |
| AP Bristol Bay Borough Fisherman's Dock Engineering and Design | 30,876 |
| 1087 Muni Match | 30,876 |
| AP Chefnak Generator Purchase Phase 2 | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Clark's Point Heavy Equipment Purchase | 64,500 |
| 1087 Muni Match | 64,500 |
| AP Dillingham Sewer Outfall Repair | 57,432 |
| 1087 Muni Match | 57,432 |
| AP Ekwok City Shop | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Kwethluk Office Equipment | 10,000 |
| 1087 Muni Match | 10,000 |
| AP Kwethluk Solid Waste Recapitalization Project | 15,000 |
| 1087 Muni Match | 15,000 |
| AP Manokotak Grader | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Napaskiak Tractor Purchase | 25,000 |
| 1087 Muni Match | 25,000 |
| AP New Stuyzhok Heavy Equipment Repair | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Nunapitchuk Washeteria Renovation-Water Improvements | 50,000 |
| 1087 Muni Match | 50,000 |
| AP Platinum Electric Utility Upgrade | 56,372 |
| 1087 Muni Match | 56,372 |

Project Detail by Election District - FY01 Capital Budget

District 39 Bristol Bay/Bethel

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AP Quinhagak Headstart Building Construction | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Togiak Dumpster Purchase | 25,000 |
| 1087 Muni Match | 25,000 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | |
| AP Akiachak Sanitation Disposal Project | 25,050 |
| 1088 UnInc Mtch | 25,050 |
| AP Atmautluak Erosion Control | 25,002 |
| 1088 UnInc Mtch | 25,002 |
| AP Kasigluk Erosion Control | 25,002 |
| 1088 UnInc Mtch | 25,002 |
| AP Kipnuk Boardwalk Construction | 25,001 |
| 1088 UnInc Mtch | 25,001 |
| AP Koliganek Road Upgrade and Equipment Purchase | 25,001 |
| 1088 UnInc Mtch | 25,001 |
| AP Kwigillingok Heavy Equipment Repairs | 25,001 |
| 1088 UnInc Mtch | 25,001 |
| *** Total Election District Expenditures | 24,879,180 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 20,044,525 |
| General Purpose Funds | |
| Other Funds | 4,834,655 |

Project Detail by Election District - FY01 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|------------------|
| Department of Environmental Conservation | |
| <u>Village Safe Water Feasibility Studies</u> | |
| AL Ivanof Bay Landfill Water Quality Protection Study and Preliminary Design | 125,000 |
| 1002 Fed Rcpts | 93,750 |
| 1139 AHFC Div | 31,250 |
| AL Nelson Lagoon Water System Improvement Plan | 100,000 |
| 1002 Fed Rcpts | 75,000 |
| 1139 AHFC Div | 25,000 |
| AL Port Alsworth Landfill Water Quality Protection Preliminary Feasibility Study | 75,000 |
| 1002 Fed Rcpts | 56,250 |
| 1139 AHFC Div | 18,750 |
| AL Saint George Water and Sewer System Planning Study | 225,000 |
| 1002 Fed Rcpts | 168,750 |
| 1139 AHFC Div | 56,250 |
| <u>Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds</u> | |
| AL Pedro Bay Solid Waste Landfill Construction | 1,206,130 |
| 1002 Fed Rcpts | 904,600 |
| 1139 AHFC Div | 301,530 |
| <u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u> | |
| AL Sand Point Sanitary Landfill Phase 4 | 1,190,000 |
| 1139 AHFC Div | 1,190,000 |
| Department of Transportation/Public Facilities | |
| <u>Airport Improvement Program</u> | |
| AL Iliamna: Airport Paving and Fencing | 6,600,000 |
| 1002 Fed Rcpts | 6,600,000 |

Project Detail by Election District - FY01 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AL Iliamna: Airport Snow Removal Equipment | 152,000 |
| 1002 Fed Rcpts | 152,000 |
| AL Ivanof Bay: Airport Master Plan | 350,000 |
| 1002 Fed Rcpts | 350,000 |
| AL King Salmon: Airport Rescue and Firefighting Equipment | 22,000 |
| 1002 Fed Rcpts | 22,000 |
| AL Port Heiden: Airport Rescue and Firefighting Vehicle | 340,000 |
| 1002 Fed Rcpts | 340,000 |
| AL Port Heiden: Runway Resurfacing and Safety Area Rehabilitation | 4,100,000 |
| 1002 Fed Rcpts | 4,100,000 |
| AL Sand Point: Airport Rescue and Firefighting Truck | 55,000 |
| 1002 Fed Rcpts | 55,000 |
| AL Sand Point: Airport Snow Removal Equipment | 355,000 |
| 1002 Fed Rcpts | 355,000 |
| AL Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage | 2,000,000 |
| 1002 Fed Rcpts | 2,000,000 |
| AL Unalaska: Airport Safety Improvement | 3,700,000 |
| 1002 Fed Rcpts | 3,700,000 |
| AL Unalaska: Airport Snow Removal Equipment | 170,000 |
| 1002 Fed Rcpts | 170,000 |
| <u>Community Transportation Program (CTP) Construction</u> | |
| AL Chignik Bay: Airport Access Road Rehabilitation | 535,000 |
| 1002 Fed Rcpts | 535,000 |

Project Detail by Electric District - FY01 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AL Igiugig: Sanitation Road | 325,000 |
| 1002 Fed Rcpts | 325,000 |
| AL King Cove: Lagoon Bridge and Airport Access Road | 1,250,000 |
| 1002 Fed Rcpts | 1,250,000 |
| AL Pedro Bay: Bridge Replacement | 500,000 |
| 1002 Fed Rcpts | 500,000 |
| AL Unalaska: East Point - Ballyhoo Road Rehabilitation | 5,850,000 |
| 1002 Fed Rcpts | 5,850,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | |
| AP Akutan Underground Pipeline Replacement | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Aleutians East Borough Nelson Lagoon Water System Improvements | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Chignik Port Facilities | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Cold Bay City Park | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Egegik Clinic Construction Project | 25,000 |
| 1087 Muni Match | 25,000 |
| AP False Pass Public Safety and Clinic Building Construction | 25,000 |
| 1087 Muni Match | 25,000 |
| AP King Cove - Harbor House (Phase 2) | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Lake and Peninsula Borough Igiugig Landfill Access Project | 13,147 |
| 1087 Muni Match | 13,147 |

Project Detail by Election District - FY01 Capital Budget

District 40 Aleutians

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|----------------|
| AP Lake and Peninsula Borough Ugashik Equipment Acquisition | 13,149 |
| 1087 Muni Match | 13,149 |
| AP Nondalton New Dump Truck Purchase | 38,000 |
| 1087 Muni Match | 38,000 |
| AP Nondalton Road Work and Fencing at Dump | 12,200 |
| 1087 Muni Match | 12,200 |
| AP Pilot Point Fuel Farm Upgrade | 25,000 |
| 1087 Muni Match | 25,000 |
| AP Sand Point Construction of Heavy Equipment Parking Pad Located at the New Public Works Building | 25,000 |
| 1087 Muni Match | 25,000 |
| AP St. George Zapadni Bay Water Tank Restoration | 25,000 |
| 1087 Muni Match | 25,000 |
| AP St. Paul Lukanin Street Lights, East | 25,014 |
| 1087 Muni Match | 25,014 |
| AP Unalaska Community Park | 102,677 |
| 1087 Muni Match | 102,677 |
| *** Total Election District Expenditures | 29,679,317 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 27,602,350 |
| General Purpose Funds | |
| Other Funds | 2,076,967 |

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| Department of Administration | |
| AP Senior Services Data Integration Project | 308,200 |
| 1092 MHTAAR | 308,200 |
| AP Information Service Fund Equipment Replacement | 3,141,000 |
| 1081 Info Svc | 3,141,000 |
| AP Land Mobile Radio Migration | 1,200,000 |
| 1002 Fed Rcpts | 350,000 |
| 1004 Gen Fund | 850,000 |
| AP License Plates and Drivers License Manuals | 345,000 |
| 1004 Gen Fund | 345,000 |
| AP Motor Vehicles Photo ID Equipment | 350,000 |
| 1004 Gen Fund | 350,000 |
| AP Pioneers' Homes Fire and Life Safety Repairs | 350,000 |
| 1139 AHFC Div | 350,000 |
| Department of Community and Economic Development | |
| AP Front Section: Electrical Emergencies | 350,000 |
| 1065 Rural Elec | 350,000 |
| AP Front Section: Petroleum Remediation at Rural Alaskan Bulk Fuel Facilities | 18,501,299 |
| 1149 TAPL | 18,501,299 |
| AP Bulk Fuel Systems Upgrades | 1,600,000 |
| 1052 Oil/Haz Fd | 1,600,000 |
| AP Community Block Grants | 6,000,000 |
| 1002 Fed Rcpts | 6,000,000 |
| AP Federal Funds for Capital Energy Projects | 30,450,000 |
| 1002 Fed Rcpts | 30,450,000 |

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Flood Mitigation Assistance Grants | 350,000 |
| 1002 Fed Rcpts | 350,000 |
| AP U.S. Forest Service Mini-Grants | 200,000 |
| 1002 Fed Rcpts | 200,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | |
| AP Arctic Power | 310,000 |
| 1004 Gen Fund | 310,000 |
| AP Arctic Winter Games Team Alaska | 75,000 |
| 1004 Gen Fund | 75,000 |
| AP State Historic Preservation Office | 50,000 |
| 1004 Gen Fund | 50,000 |
| Department of Corrections | |
| AP Telepsychiatry Video Communication System Equipment | 150,000 |
| 1092 MHTAAR | 150,000 |
| AP Facility Maintenance, Repair, Replacement and Renovation | 600,000 |
| 1139 AHFC Div | 600,000 |
| AP Offender Trust Account HOFA | 160,000 |
| 1050 PFD Fund | 160,000 |
| AP Replacement and Repair of Security Systems and Life and Safety Equipment | 185,000 |
| 1139 AHFC Div | 185,000 |
| Department of Education and Early Development | |
| AP Head Start Health and Safety Repairs | 200,000 |
| 1004 Gen Fund | 200,000 |

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|------------------|
| AP Statewide Library Electronic Doorway (SLED) | 65,000 |
| 1004 Gen Fund | 64,692 |
| 1139 AHFC Div | 308 |
| Department of Environmental Conservation | |
| AP Alaska Clean Water Agenda Enhancement Projects | 667,000 |
| 1002 Fed Rcpts | 667,000 |
| AP Cook Inlet Information Management and Monitoring System | 315,000 |
| 1002 Fed Rcpts | 315,000 |
| AP Fine Particulate Monitoring | 350,000 |
| 1002 Fed Rcpts | 350,000 |
| AP Hazardous Material Response Capabilities for Local Government | 200,000 |
| 1052 Oil/Haz Fd | 200,000 |
| AP Statewide Contaminated Sites Cleanup | 5,000,000 |
| 1052 Oil/Haz Fd | 5,000,000 |
| AP Village Safe Water Project Administration | 1,862,700 |
| 1002 Fed Rcpts | 1,200,000 |
| 1139 AHFC Div | 662,700 |
| <u>Village Safe Water Projects with Environmental Protection Agency (EPA) Funding</u> | |
| AL Statewide Clinic Sanitation Facilities Improvements | 500,000 |
| 1002 Fed Rcpts | 375,000 |
| 1139 AHFC Div | 125,000 |

Department of Fish and Game

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Dall Sheep Research in the Central Alaska Range | 78,000 |
| 1024 Fish/Game | 78,000 |
| AP Sport Fishing and Recreational Boating Public Access and Facility Development | 1,000,000 |
| 1002 Fed Rcpts | 750,000 |
| 1024 Fish/Game | 250,000 |
| AP Statewide Facilities Repair, Maintenance, and Replacement | 175,000 |
| 1004 Gen Fund | 175,000 |
| AP Vessel and Aircraft Repair and Maintenance | 200,000 |
| 1004 Gen Fund | 200,000 |

Office of the Governor

| | |
|--|------------|
| AP AccuVote System - Payment 3 of 6 | 387,789 |
| 1004 Gen Fund | 387,789 |
| AP Americans with Disabilities Act Compliance Projects | 250,000 |
| 1004 Gen Fund | 250,000 |
| AP Pacific Salmon Treaty | 14,000,000 |
| 1002 Fed Rcpts | 14,000,000 |

Department of Health and Social Services

| | |
|--|---------|
| AP Mental Health Grants - Facilities Renovation and Deferred Maintenance | 650,000 |
| 1037 GF/MH | 100,000 |
| 1092 MHTAAR | 550,000 |
| AP Mental Health Grants - Essential Program Equipment | 300,000 |
| 1037 GF/MH | 50,000 |
| 1092 MHTAAR | 250,000 |

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|-------------------|
| AP Housing Modifications for Mental Health Trust Beneficiaries | 250,000 |
| 1092 MHTAAR | 150,000 |
| 1139 AHFC Div | 100,000 |
| AP Coordination and Resource Sharing Among Mental Health Services Providers | 100,000 |
| 1092 MHTAAR | 100,000 |
| AP Transitional Housing for Recovering Substance Abusers | 300,000 |
| 1092 MHTAAR | 300,000 |
| AP Child Protection Information System - Phase 2 | 5,400,000 |
| 1002 Fed Rcpts | 2,700,000 |
| 1139 AHFC Div | 2,700,000 |
| AP Deferred Maintenance, Renewal, Replacement, and Equipment | 287,600 |
| 1002 Fed Rcpts | 37,600 |
| 1139 AHFC Div | 250,000 |
| AP Emergency Medical Services Communications - Phase 2 | 241,600 |
| 1139 AHFC Div | 241,600 |
| AP Front Line Worker Safety and Support Equipment | 202,100 |
| 1002 Fed Rcpts | 38,900 |
| 1139 AHFC Div | 163,200 |
| AP Medicaid Management Information System Reprocurement | 25,100,000 |
| 1002 Fed Rcpts | 22,590,000 |
| 1139 AHFC Div | 2,510,000 |

Department of Labor and Workforce Development

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|------------------|
| AP Home Modifications for Individuals with Disabilities | 100,000 |
| 1004 Gen Fund | 100,000 |
| Department of Military and Veterans Affairs | |
| AP Alaska National Guard Counterdrug Support Program | 100,000 |
| 1002 Fed Rcpts | 100,000 |
| AP Emergency Wireless Communications | 71,200 |
| 1004 Gen Fund | 71,200 |
| AP Facilities Spill Prevention and Countermeasures | 115,000 |
| 1002 Fed Rcpts | 95,700 |
| 1003 G/F Match | 14,300 |
| 1004 Gen Fund | 5,000 |
| AP Federal Scout Readiness Centers | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 |
| AP Federal Scout Readiness Centers Energy Projects | 240,000 |
| 1002 Fed Rcpts | 240,000 |
| <u>Facilities Maintenance and Repairs</u> | |
| AL Air Guard Facility Maintenance | 600,000 |
| 1002 Fed Rcpts | 450,000 |
| 1003 G/F Match | 150,000 |
| AL Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement | 300,800 |
| 1002 Fed Rcpts | 200,000 |
| 1004 Gen Fund | 100,800 |

Department of Natural Resources

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Mental Health Trust Land Development and Value Enhancement | 870,000 |
| 1092 MHTAAR | 870,000 |
| AP Abandoned Mine Lands Reclamation Federal Program | 1,500,000 |
| 1002 Fed Rcpts | 1,500,000 |
| AP Airborne Geological and Geophysical Mineral Inventory | 250,000 |
| 1004 Gen Fund | 250,000 |
| AP Boating Safety Federal Program | 660,000 |
| 1002 Fed Rcpts | 660,000 |
| AP Cooperative Forestry Pass Through Federal Grants | 250,000 |
| 1002 Fed Rcpts | 250,000 |
| AP Fire Suppression Engine Replacements and Equipment Refurbishments | 175,000 |
| 1004 Gen Fund | 175,000 |
| AP History and Archaeology Army Public Works | 1,000,000 |
| 1002 Fed Rcpts | 1,000,000 |
| AP Land and Water Conservation Fund Grants | 900,000 |
| 1002 Fed Rcpts | 900,000 |
| AP Mining Claim Processing and Online Permitting | 250,000 |
| 1002 Fed Rcpts | 250,000 |
| AP National Historic Preservation Fund and Federal Grants | 640,000 |
| 1002 Fed Rcpts | 640,000 |
| AP National Recreational Trails Federal Program | 710,000 |
| 1002 Fed Rcpts | 710,000 |
| AP Parks Capital Improvements through Reinvestments | 168,000 |
| 1004 Gen Fund | 168,000 |

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AP Recorder's Office Equipment Replacement and Historic Records Preservation | 250,000 |
| 1005 GF/Prgm | 250,000 |
| AP Reduce Property Losses Due to Wildfires | 80,000 |
| 1004 Gen Fund | 80,000 |
| AP Snowmobile Trails Development | 188,800 |
| 1004 Gen Fund | 188,800 |
| AP State Park Emergency Repairs | 286,200 |
| 1004 Gen Fund | 286,200 |
| Department of Public Safety | |
| AP Aircraft and Vessel Repair and Maintenance | 838,780 |
| 1004 Gen Fund | 838,780 |
| AP Breath Alcohol Equipment Replacement - Phase 2 of 3 | 123,750 |
| 1003 G/F Match | 61,875 |
| 1007 I/A Rcpts | 61,875 |
| AP Crime Lab Equipment Replacement | 207,100 |
| 1004 Gen Fund | 207,100 |
| AP Fish and Wildlife Statewide Law Enforcement Equipment Replacement | 205,300 |
| 1004 Gen Fund | 205,300 |
| AP Trooper Law Enforcement Equipment | 350,000 |
| 1004 Gen Fund | 350,000 |
| AP Video Arraignments - Phase 1 of 2 | 510,000 |
| 1004 Gen Fund | 510,000 |

Department of Revenue

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP AHFC Homeless Assistance Program | 450,000 |
| 1092 MHTAAR | 200,000 |
| 1139 AHFC Div | 250,000 |
| AP AHFC Beneficiary and Special Needs Housing | 1,500,000 |
| 1139 AHFC Div | 1,500,000 |
| AP Child Support Enforcement Computer Replacement | 100,000 |
| 1002 Fed Rcpts | 66,000 |
| 1005 GF/Prgm | 34,000 |
| AP AHFC Competitive Grants for Public Housing | 1,000,000 |
| 1002 Fed Rcpts | 750,000 |
| 1139 AHFC Div | 250,000 |
| AP AHFC Energy Efficiency Monitoring Research | 520,000 |
| 1002 Fed Rcpts | 500,000 |
| 1139 AHFC Div | 20,000 |
| AP AHFC Federal and Other Competitive Grants | 2,750,000 |
| 1002 Fed Rcpts | 1,500,000 |
| 1139 AHFC Div | 1,250,000 |
| AP AHFC Housing and Urban Development Capital Fund Program | 3,500,000 |
| 1002 Fed Rcpts | 3,500,000 |
| AP AHFC Housing and Urban Development Federal HOME Grant | 3,803,000 |
| 1002 Fed Rcpts | 3,053,000 |
| 1139 AHFC Div | 750,000 |
| AP AHFC Low Income Weatherization | 3,400,000 |
| 1002 Fed Rcpts | 1,400,000 |
| 1139 AHFC Div | 2,000,000 |
| AP AHFC Senior and Statewide Deferred Maintenance and Renovation | 1,522,200 |
| 1002 Fed Rcpts | 500,000 |
| 1139 AHFC Div | 1,022,200 |

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AP AHFC Senior Citizens Housing Development Program | 2,253,500 |
| 1139 AHFC Div | 2,253,500 |
| AP AHFC State Energy Program Special Projects | 180,000 |
| 1002 Fed Rcpts | 150,000 |
| 1139 AHFC Div | 30,000 |
| AP AHFC Supplemental Housing Development Program | 3,900,000 |
| 1139 AHFC Div | 3,900,000 |
| Department of Transportation/Public Facilities | |
| AP Coordinated Transportation and Vehicles | 500,000 |
| 1092 MH LAR | 500,000 |
| AP Airport Deferred Maintenance | 600,000 |
| 1004 Gen Fund | 600,000 |
| AP Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training | 4,200,000 |
| 1004 Gen Fund | 4,200,000 |
| AP Emergency and Non-Routine Repairs | 600,000 |
| 1004 Gen Fund | 600,000 |
| AP Facilities Deferred Maintenance and Critical Repairs | 800,000 |
| 1004 Gen Fund | 800,000 |
| AP Harbor Deferred Maintenance | 600,000 |
| 1004 Gen Fund | 600,000 |
| AP Highway Deferred Maintenance | 800,000 |
| 1004 Gen Fund | 800,000 |
| AP State Equipment Fleet Replacement | 11,800,000 |
| 1026 Hwy Capitl | 11,800,000 |
| <u>Statewide Federal Programs</u> | |

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

!Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|-------------------|
| AL Capital Improvement Program Equipment Replacement | 1,500,000 |
| 1061 CIP Rcpts | 1,500,000 |
| AL Cooperative Reimbursable Projects | 10,500,000 |
| 1002 Fed Rcpts | 1,500,000 |
| 1108 Stat Desig | 9,000,000 |
| AL Federal Emergency and Contingency Projects | 8,000,000 |
| 1002 Fed Rcpts | 8,000,000 |
| AL Federal Transit Administration Grants | 1,121,000 |
| 1002 Fed Rcpts | 1,100,000 |
| 1003 G/F Match | 21,000 |
| AL Highway Safety Grants Program | 2,667,500 |
| 1002 Fed Rcpts | 2,600,000 |
| 1003 G/F Match | 67,500 |
| <u>Airport Improvement Program</u> | |
| AL Federal-Aid Aviation State Match | 4,500,000 |
| 1003 G/F Match | 4,500,000 |
| AL Statewide: Airport Runway Signing | 80,000 |
| 1002 Fed Rcpts | 80,000 |
| AL Statewide: Aviation Preconstruction | 6,500,000 |
| 1002 Fed Rcpts | 6,500,000 |
| AL Statewide: Aviation System Plan Update | 700,000 |
| 1002 Fed Rcpts | 700,000 |
| <u>Community Transportation Program (CTP) Construction</u> | |
| AL CTP State Match | 21,720,726 |
| 1003 G/F Match | 21,720,726 |
| AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment | 3,100,000 |
| 1002 Fed Rcpts | 3,100,000 |

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AL Commercial Vehicle Safety Enforcement | 700,000 |
| 1002 Fed Rcpts | 700,000 |
| AL Juneau Access Environmental Impact Statement | 1,530,000 |
| 1002 Fed Rcpts | 1,530,000 |
| AL National Highway Institute and Transit Institute Training | 475,000 |
| 1002 Fed Rcpts | 475,000 |
| AL Northern Region: Non-National Highway System Pavement and Bridge Refurbishment | 2,780,000 |
| 1002 Fed Rcpts | 2,780,000 |
| AL Seismic Retrofit of Bridges | 1,680,000 |
| 1002 Fed Rcpts | 1,680,000 |
| AL Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment | 800,000 |
| 1002 Fed Rcpts | 800,000 |
| AL Statewide: Annual Internal Review Audit Program | 230,000 |
| 1002 Fed Rcpts | 230,000 |
| AL Statewide: Annual Planning Work Program | 6,620,000 |
| 1002 Fed Rcpts | 6,620,000 |
| AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program | 2,200,000 |
| 1002 Fed Rcpts | 2,200,000 |
| AL Statewide: Bridge Scour Monitoring and Retrofit Program | 1,150,000 |
| 1002 Fed Rcpts | 1,150,000 |
| AL Statewide: Culvert Repair or Replace Project | 91,000 |
| 1002 Fed Rcpts | 91,000 |

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AL Statewide: Equal Employment Opportunity and Civil Rights Program | 200,000 |
| 1002 Fed Rcpts | 200,000 |
| AL Statewide: Non-National Highway System Highway Safety Improvement Program | 1,890,000 |
| 1002 Fed Rcpts | 1,890,000 |
| AL Statewide: Non-National Highway System Pavement Markings and Signalization | 530,000 |
| 1002 Fed Rcpts | 530,000 |
| AL Statewide: Program Review and Evaluation | 95,000 |
| 1002 Fed Rcpts | 95,000 |
| AL Statewide: Public Transportation Social Service Van Replacement | 290,000 |
| 1002 Fed Rcpts | 290,000 |
| AL Statewide Research Program | 1,630,000 |
| 1002 Fed Rcpts | 1,630,000 |
| AL Statewide: Road Surface Treatments | 13,850,000 |
| 1002 Fed Rcpts | 13,850,000 |
| AL Statewide Road Surfacing and Transfer | 860,000 |
| 1002 Fed Rcpts | 860,000 |
| AL Statewide Urban Planning Program | 1,290,000 |
| 1002 Fed Rcpts | 1,290,000 |
| AL Statewide: Western Alliance for Quality for Transportation Construction Training | 50,000 |
| 1002 Fed Rcpts | 50,000 |
| AL Surface Transportation Preconstruction | 57,400,000 |
| 1002 Fed Rcpts | 57,400,000 |
| <u>Marine Transportation Projects</u> | |
| AL Marine Transportation State Match | 7,611,773 |
| 1003 G/F Match | 7,611,773 |

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AL Alaska Marine Highway System: Aurora Refurbishment | 2,190,000 |
| 1002 Fed Rcpts | 2,190,000 |
| AL Alaska Marine Highway System: Columbia Refurbishment | 6,000,000 |
| 1002 Fed Rcpts | 6,000,000 |
| AL Alaska Marine Highway System: Internet Reservation System | 620,000 |
| 1002 Fed Rcpts | 620,000 |
| AL Alaska Marine Highway System: Metlakatla Ferry | 4,000,000 |
| 1002 Fed Rcpts | 4,000,000 |
| AL Alaska Marine Highway System: SOLAS 2000, Matanuska and LeConte | 2,200,000 |
| 1002 Fed Rcpts | 2,200,000 |
| <u>National Highway System Program (NHS) Construction</u> | |
| AL NHS State Match | 10,110,088 |
| 1003 G/F Match | 10,110,088 |
| AL Central Region: National Highway System Road Pavement and Bridge Refurbishment | 1,625,000 |
| 1002 Fed Rcpts | 1,625,000 |
| AL Destination and Distance Signing | 240,000 |
| 1002 Fed Rcpts | 240,000 |
| AL National Highway System: Install Lane Delineators | 900,000 |
| 1002 Fed Rcpts | 900,000 |
| AL National Highway System: Roadside Historical Interpretive Signage | 240,000 |
| 1002 Fed Rcpts | 240,000 |
| AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment | 4,750,000 |
| 1002 Fed Rcpts | 4,750,000 |

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|---|---------------|
| AL Safety: National Highway System Highway Safety Improvement Program | 1,890,000 |
| 1002 Fed Rcpts | 1,890,000 |
| AL Southeast Alaska Transportation Plan Implementation Management | 140,000 |
| 1002 Fed Rcpts | 140,000 |
| AL Southeast Region: National Highway System Road Pavement and Bridge Refurbishment | 1,425,000 |
| 1002 Fed Rcpts | 1,425,000 |
| AL Statewide: Community Services Signs | 273,000 |
| 1002 Fed Rcpts | 273,000 |
| AL Weigh-In-Motion Equipment | 750,000 |
| 1002 Fed Rcpts | 750,000 |
| <u>Trails and Recreational Access for Alaska (TRAAK) Construction</u> | |
| AL TRAAK State Match | 1,161,013 |
| 1003 G/F Match | 1,161,013 |
| AL Central Region: ADA Pedestrian Facilities | 190,000 |
| 1002 Fed Rcpts | 190,000 |
| AL Central Region: Visual Enhancement Management | 120,000 |
| 1002 Fed Rcpts | 120,000 |
| AL Central Region: Watchable Wildlife Signs | 190,000 |
| 1002 Fed Rcpts | 190,000 |
| AL Northern Region: ADA Pedestrian Facilities | 290,000 |
| 1002 Fed Rcpts | 290,000 |
| AL Southeast Region: Scenic Viewshed Enhancement | 185,000 |
| 1002 Fed Rcpts | 185,000 |
| AL Statewide: Scenic Byways Grants | 500,000 |
| 1002 Fed Rcpts | 500,000 |

University of Alaska

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|-------------------|
| AP University of Alaska Small Business Development Programs | 450,000 |
| 1139 AHFC Div | 450,000 |
| Alaska Court System | |
| AP Acquisition of an Automated Case Management System | 1,150,000 |
| 1004 Gen Fund | 1,150,000 |
| AP Deferred Maintenance Projects | 300,000 |
| 1004 Gen Fund | 300,000 |
| AP Records Archival System Upgrade | 450,000 |
| 1004 Gen Fund | 450,000 |
| Other Budget Categories | |
| <u>Fund Transfers</u> | |
| AP Section 1, Alaska Clean Water Fund | 9,650,400 |
| 1002 Fed Rcpts | 8,042,000 |
| 1144 CWF Bond | 1,608,400 |
| AP Section 2, Alaska Drinking Water Fund | 9,308,400 |
| 1002 Fed Rcpts | 7,757,000 |
| 1003 G/F Match | 1,551,400 |
| AP Section 4(a), Municipal Matching Grants | 13,175,000 |
| 1140 AIDEA Div | 13,175,000 |
| AP Section 4(a), Unincorporated Community Capital Matching Grants | 1,825,000 |
| 1140 AIDEA Div | 1,825,000 |
| AP Section 4(b), Interest Earned on Municipal Matching Grant Account Balances | 48,800 |
| 1004 Gen Fund | 48,800 |

Project Detail by Election District - FY01 Capital Budget

District 99 Statewide

Numbers AND Language Sections!

| <u>Project</u> | <u>Senate</u> |
|--|---------------|
| AP Section 4(b), Interest Earned on Unincorporated Community Capital Matching Grant Account Balances | 42,200 |
| 1004 Gen Fund | 42,200 |
| *** Total Election District Expenditures | 421,706,818 |
| *** Total Election District Funding | |
| Federal Restricted Funds | 283,227,499 |
| General Purpose Funds | 63,788,336 |
| Other Funds | 74,690,983 |

SUMMARIES

SEN Fin 1999 - 2000

Pyol capital budget amendments

File 1013

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

| <u>Agency</u> | <u>Senate</u> |
|--|--------------------|
| Department of Administration | 6,694,200 |
| Department of Community and Economic Development | 67,386,299 |
| Department of Corrections | 2,020,000 |
| Department of Education and Early Development | 780,000 |
| Department of Environmental Conservation | 81,126,359 |
| Department of Fish and Game | 4,698,000 |
| Office of the Governor | 14,637,789 |
| Department of Health and Social Services | 35,829,800 |
| Department of Labor and Workforce Development | 100,000 |
| Department of Military and Veterans Affairs | 3,127,000 |
| Department of Natural Resources | 8,303,000 |
| Department of Public Safety | 2,509,930 |
| Department of Revenue | 25,593,700 |
| Department of Transportation/Public Facilities | 646,130,565 |
| University of Alaska | 5,450,000 |
| Alaska Court System | 1,900,000 |
| Legislature | 334,600 |
| Other Budget Categories | 34,049,800 |
| Municipal Capital Matching Grants (AS 37.06.010) | 12,491,377 |
| Unincorp Comm. Cap Match Grant (AS 37.06.020) | 1,208,946 |
| Total - Capital Budget | 954,371,365 |
| Funding Sources: | |
| 1002 Federal Receipts | 723,234,602 |

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

| <u>Funding Source</u> | <u>Senate</u> |
|--|---------------|
| 1003 General Fund Match | 49,615,940 |
| 1004 General Fund Receipts | 18,554,261 |
| 1005 General Fund/Program Receipts | 284,000 |
| 1007 Inter-Agency Receipts | 61,875 |
| 1021 Agricultural Loan Fund | 125,000 |
| 1024 Fish and Game Fund | 328,000 |
| 1026 Highway Working Capital Fund | 11,800,000 |
| 1027 International Airport Revenue Fund | 19,661,100 |
| 1037 General Fund / Mental Health | 150,000 |
| 1050 Permanent Fund Dividend Fund | 160,000 |
| 1052 Oil/Hazardous Response Fund | 6,850,000 |
| 1054 State Employment & Training Program | 252,365 |
| 1061 Capital Improvement Project Receipts | 1,500,000 |
| 1065 Rural Electrification Revolving Loan Fund | 350,000 |
| 1081 Information Service Fund | 3,141,000 |
| 1084 Alyeska Settlement Fund | 120,000 |
| 1087 Municipal Matching Grant Fund | 12,491,377 |
| 1088 Unincorporated Matching Grant Fund | 1,208,946 |
| 1092 Mental Health Trust Authority Authorized Receipts | 5,053,200 |
| 1108 Statutory Designated Program Receipts | 9,000,000 |
| 1139 AHFC Dividends | 51,820,000 |
| 1140 AIDEA Dividend | 18,500,000 |
| 1144 Clean Water Fund Bond Receipts | 1,608,400 |
| 1149 TAPS Liability Fund | 18,501,299 |

Agency Totals - FY01 Capital Budget

Numbers AND Language Sections!

Funding Source

Senate

Total - Capital Budget

954,371,365

SEB FIN 1975-1980

Fys 1 CMO, 400 - 1/25

ADMINISTRATIVE

FILE 1553

Donley COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|----------------------------|----------|-------------|----------|
| Bill Number | SB 192 | | |
| Amendment | ADM #1 | | |
| Motion | adopt | | |
| <u>Motion by</u> | D | | |
| <u>Objection by</u> | none | | |
| Removed | | | |
| <u>Second Objection by</u> | | | |
| <u>Committee Member</u> | <u>Y</u> | <u>Vote</u> | <u>N</u> |
| Senator Dave Donley | | | |
| Senator Loren Leman | | | |
| Senator Al Adams | | | |
| Senator Gary Wilken | | | |
| Senator Pete Kelly | | | |
| Senator Lyda Green | | | |
| Senator Randy Phillips | | | |
| Co-Chair Sean Parnell | | | |
| Co-Chair John Torgerson | | | |
| <u>Tally</u> | | | |
| Yea | | | |
| Nay | | | |
| Absent | | | |
| <u>MOTION</u> | Pass | | |

4:11 PM HELD

ADM #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR PARNELL

TO: CSSB 192(FIN) – Draft Version “H”

| <u>Insert:</u> | Allocations | Appropriation Items | General Funds | Other Funds |
|---|-------------|------------------------|------------------|----------------|
| On Page 2, Line 26: | | | | |
| Alaska Public Broadcasting Grants (AS 44.21.268) | | | | |
| KAKM Construction of Digital Television Facilities (ED 10-25) | | 300,000 | 300,000 | |

Explanation:
Addition of \$300,000 in general funds.

KAKM's Conversion to DTV

Cost of Phase One (Pass Through of DTV Signal): \$1.2 million
Federal Share (50 percent): \$600,000
State Capital Funding Requested: \$300,000
Balance to be Raised from Other Sources: \$300,000

The Congress and the FCC have mandated that all television stations in the U.S. convert to DTV (digital television) or lose their license to broadcast.

All public television stations must broadcast in DTV format by May 2003. Commercial stations are required to broadcast in DTV a year sooner, by May 2002. KAKM is partnering with Anchorage commercial television stations to share an existing broadcast tower, an arrangement that will save each station at least a million dollars. In order to take advantage of this partnership, KAKM must construct DTV facilities by May 2002.

KAKM is seeking federal assistance in the conversion to DTV. The estimated cost of the first phase of the conversion is \$1.2 million, of which the federal government is being asked to fund at least 50 percent. This leaves \$600,000 to be raised from state and local sources, and **KAKM is asking the Legislature to appropriate \$300,000 in capital funding for FY2001**. The station will seek the remaining share from other sources.

Unless we receive funding this year, we will not be able to realize the cost savings of partnering with commercial stations in Anchorage. KAKM would be forced to find a new site and construct a new tower, which would be impossible in terms of expense and time. The station would be forced to go dark.

Digital television will allow KAKM to expand lifelong educational opportunities for Southcentral Alaska. The station will have four over-the-air channels, allowing KAKM to provide all-day programming for UAA, the Anchorage School District, continuing medical education for Providence Hospital, and staff training for other businesses and institutions.



Anchorage School District

4600 DeBarr Road
P. O. Box 196674
Anchorage, Alaska 99519-6674
(907) 333-0661

SCHOOL BOARD

PEULY Robinson
President

Grove Werdal
Vice President

Rita J. Hothouse
Clerk

Betsy Davis
Treasurer

Harriet A. Drummond

Kami Gillespie

Debbie Oswalder

SUPERINTENDENT

Bob Christal

March 29, 2000

Senator Dave Donley
Rep. Eldon Mulder
State Capitol
Juneau, Alaska 9980101-1182

Dear Senator Donley and Representative Mulder:

Public TV must convert to digital broadcast or lose its license as mandated by the U.S. Congress. By converting to DTV, PBS-member station KAKM will be able to significantly increase its educational services to the Anchorage School District and the community. For that reason, I support KAKM's request to the Legislature for a \$300,000 appropriation in the FY2001 capital budget.

Digital television will allow KAKM to offer four simultaneous over-the-air channels. KAKM plans to devote one channel to the delivery of educational programming for Southcentral Alaska school districts in addition to other channels for its regular programming and for university and professional continuing education programming. Digital technology means any form of data can be transmitted along with the broadcast signal. This ability will provide many new and enhanced opportunities for learning as course materials, interview transcripts, photos and other information can be directed to the student's or teacher's TV or computer for future viewing. In 1997, KAKM and the Anchorage School District conducted a test using taped analog educational programming for use in the classroom. The demonstration showed that PBS program content, along with its rich support materials for teachers and students, is a valuable asset to help us educate students for success in life.

KAKM has applied to the federal government for help in funding the first phase of digital television conversion, but the station must have matching money on hand by late summer to qualify for the federal grant.

I urge you to look favorable on KAKM's request.

Sincerely,

Bob Christal
Superintendent

KUAC

KUAC FM/TV
University of Alaska Fairbanks
P O Box 755620
Fairbanks, Alaska 99775-5620
Phone (907) 474-7491
Fax (907) 474 5064

March 24, 2000

Senator Dave Donley
Senate
State Capitol
Juneau, Alaska 99801-1182

Senator:


KUAC public tv in Fairbanks supports the capital funding request of KAKM Channel 7 in Anchorage to help fund KAKM's initial conversion to digital television.

Both KUAC and KTOO public television in Juneau have until May 2003 to convert to digital television and we will not be seeking capital funding from the state legislature this year. KAKM is working in partnership with the Anchorage commercial stations that must convert to DTV by May 2002. This means that KAKM must obtain financing this year in order to meet that deadline.

Phase 1 of the four Alaska public television's DTV plan is for initial "pass through" equipment which will enable stations to receive programming from PBS and other sources and rebroadcast it. This is the phase KAKM is seeking funding for this year. Phase 2 of our statewide plan is to equip a DTV production facility to be located in Anchorage and used by all four public tv stations.

I strongly encourage you to support KAKM's request for \$300,000 in the FY2001 capital budget for KAKM's phase 1 of conversion to digital television. It is seed money well spent that will strengthen the entire PTV system in Alaska.

Sincerely,


Jerry Brigham
General Manager
KUAC



March 23, 2000

Senator Dave Donley
State Capitol
Juneau, Alaska 99801

Dear Senator Donley:

As president and general manager of KTOO public television in Juneau, I support the capital funding request of KAKM Channel 7 in Anchorage to help fund KAKM's initial conversion to digital television.

Both KTOO and KUAC public television Fairbanks have an additional year (until May 2003) to convert to digital television and we will not be seeking capital funding from the state legislature this year. KAKM is working in partnership with the Anchorage commercial stations that must convert to DTV by May 2002. This means KAKM must obtain financing this year in order to meet that deadline.

Phase 1 of the four Alaska public television's DTV plan is for initial "pass through" equipment which will enable stations to receive programming from PBS and other sources and transmit it. This is the phase KAKM is seeking funding for this year. Phase 2 of our statewide plan is to equip a DTV production facility to be located at KAKM in Anchorage and used by all four public stations.

I encourage you to include \$300,000 for KAKM's DTV conversion in the FY2001 capital budget.

Sincerely,

Bill Legere
President and General Manager

Leman COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|----------------------------|----------|-------------|----------|
| Bill Number | SB 192 | | |
| Amendment | ADM #2 | | |
| Motion | adopt | | |
| <u>Motion by</u> | -ff | | |
| <u>Objection by</u> | T T | | |
| Removed | | | |
| <u>Second Objection by</u> | | | |
| <u>Committee Member</u> | <u>Y</u> | <u>Vote</u> | <u>N</u> |
| Senator Loren Leman | | | ✓ |
| Senator Al Adams | ✓ | | |
| Senator Gary Wilken | | | ✓ |
| Senator Pete Kelly | | | ✓ |
| Senator Lyda Green | ← | | |
| Senator Randy Phillips | | | ✓ |
| Senator Dave Donley | | | ✓ |
| Co-Chair Sean Parnell | | | ✓ |
| Co-Chair John Torgerson | | | ✓ |
| <u>Tally</u> | | | |
| Yea | 1 | | |
| Nay | 7 | | |
| Absent | 1 | | |
| <u>MOTION</u> | FAIL | | |

ADM #2

AMENDMENT

OFFERED IN SENATE FINANCE

TO: CS SB 192 (FIN)

Sponsor: Sen. Adam.

Add a new section to read:

The sum of \$450,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for final design and engineering for the Kenai Coastal Trail/Bluff Restoration project.

Adams COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|-------------------------|--------|------|---|
| Bill Number | SB 192 | | |
| Amendment | ADM #3 | | |
| Motion | adopt | | |
| <u>Motion by</u> A | | | |
| <u>Objection by</u> T | | | |
| Removed | | | |
| Second Objection by | | | |
| <u>Committee Member</u> | Y | Vote | N |
| Senator Al Adams | ✓ | | |
| Senator Gary Wilken | | | ✓ |
| Senator Pete Kelly | | | ✓ |
| Senator Lyda Green | | | ✓ |
| Senator Randy Phillips | | | ✓ |
| Senator Dave Donley | | | ✓ |
| Senator Loren Leman | | | ✓ |
| Co-Chair Sean Parnell | | | ✓ |
| Co-Chair John Torgerson | | | ✓ |
| <u>Tally</u> | | | |
| Yea | 1 | | |
| Nay | 8 | | |
| Absent | | | |
| <u>MOTION</u> FAIL | | | |

ADM #3

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 2, line 9:

Delete: 250,000

Insert: 1,488,100

Adams COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|----------------------------|-----------------|-------------|----------|
| Bill Number | SB 192 | | |
| Amendment | ADM#4 | | |
| Motion | adopt | | |
| <u>Motion by</u> | SP P | | |
| <u>Objection by</u> | none | | |
| Removed | | | |
| <u>Second Objection by</u> | | | |
| <u>Committee Member</u> | <u>Y</u> | <u>Vote</u> | <u>N</u> |
| Senator Al Adams | | | |
| Senator Gary Wilken | | | |
| Senator Pete Kelly | | | |
| Senator Lyda Green | | | |
| Senator Randy Phillips | | | |
| Senator Dave Donley | | | |
| Senator Loren Leman | | | |
| Co-Chair Sean Parnell | | | |
| Co-Chair John Torgerson | | | |
| <u>Tally</u> | | | |
| Yea | | | |
| Nay | | | |
| Absent | | | |
| <u>MOTION</u> | # Pass | | |

ADM #4

Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)

Offered by Senator John Torgerson
April 10, 2000

Department of Administration

Page 2, Lines 13-16 (ED 99)

Delete:

Information Service Fund <3,141,000> Other funds (Info Serv. Fund)
Equipment Replacement (ED 99)

Land Mobile Radio Migration <850,000> General Funds
(ED 99) <350,000> Other funds (Federal Funds)

Insert:

(AP) Information Service Fund 4,341,000 Other Funds

(AL) Equipment Replacement (ED 99) 3,141,000

(AL) Land Mobile Radio Migration (ED 99) 1,200,000

Explanation:

This amendment changes the funding source for \$850,000 of the Land Mobile Radio Migration project from GF to ISF.

The Dept of Admin Information Technology Group (ITG) staffs and manages a large part of the technology and communications activity for all departments. The funding source for ITG's personnel, equipment, etc. comes from "charge-backs" that all departments pay into the Information Service Fund (ISF) which is a General Fund internal service fund (a subfund of the GF). ITG sets out support charges and depreciation schedules for its personnel and equipment to determine how much each department will pay for the services it receives. Because the departments co-mingle fund sources in their payments for ITG services, DOA estimates that the ISF may be made up from as much as 60% federal money (this is an estimate because there has never been a financial analysis of the fed's contribution).

The Land Mobile Radio Migration request comes from the Department of Administration, the same department that manages the Information Services Fund. The department agrees with the sponsor that the radio project qualifies as a type of service that the ISF could pay for under the statutes.

Funding sources by project:

Equipment Replacement 3,141,000 ISF

Land Mobile Radio Migration 850,000 ISF
350,000 Federal Funds

Project Detail by Agency - FY01 Capital Budget

Department of Administration

| <u>Project</u> | <u>Gov Num</u> | <u>Gov Lang</u> | <u>Gov MH</u> | <u>Governor</u> |
|---|----------------|-----------------|---------------|-----------------|
| AP Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade (ED 10-25) | 1,488,100 | | | 1,488,100 |
| 1139 AHFC Div | 1,488,100 | | | 1,488,100 |
| AP Pioneers' Homes Fire and Life Safety Repairs (ED 99) | 350,000 | | | 350,000 |
| 1139 AHFC Div | 350,000 | | | 350,000 |
| AP License Plates and Drivers License Manuals (ED 99) | 345,000 | | | 345,000 |
| 1004 Gen Fund | 345,000 | | | 345,000 |
| AP Motor Vehicles Photo ID Equipment (ED 99) | 350,000 | | | 350,000 |
| 1004 Gen Fund | 350,000 | | | 350,000 |
| AP State Owned Buildings Valuation Project (ED 99) | 60,000 | | | 60,000 |
| 1004 Gen Fund | 60,000 | | | 60,000 |
| AP Land Mobile Radio Migration (ED 99) | 1,200,000 | | | 1,200,000 |
| 1002 Fed Rcpts | 350,000 | | | 350,000 |
| 1004 Gen Fund | 850,000 | | | 850,000 |
| AP Information Service Fund Equipment Replacement (ED 99) | 3,141,000 | | | 3,141,000 |
| 1081 Info Svc | 3,141,000 | | | 3,141,000 |
| AP Automatic Call Distribution and Call Center System Upgrade - Anchorage and Fairbanks (ED 99) | 225,000 | | | 225,000 |
| 1081 Info Svc | 225,000 | | | 225,000 |
| AP Senior Services Data Integration Project (ED 99) | | | 308,200 | 308,200 |
| 1092 MHTAAR | | | 308,200 | 308,200 |

Project Detail by Agency - FY01 Capital Budget

Department of Administration

| <u>Project</u> | <u>Gov Num</u> | <u>Gov Lang</u> | <u>Gov MH</u> | <u>Governor</u> |
|-------------------------------|----------------|-----------------|---------------|-----------------|
| Total Program Expenditure | 7,159,100 | | 308,200 | 7,467,300 |
| *** Total Program Funding | | | | |
| Federal Restricted Funds | 350,000 | | | 350,000 |
| General Purpose Funds | 1,605,000 | | | 1,605,000 |
| Other Funds | 5,204,100 | | 308,200 | 5,512,300 |
| *** Total Agency Expenditures | 7,159,100 | | 308,200 | 7,467,300 |
| *** Total Agency Funding | | | | |
| Federal Restricted Funds | 350,000 | | | 350,000 |
| General Purpose Funds | 1,605,000 | | | 1,605,000 |
| Other Funds | 5,204,100 | | 308,200 | 5,512,300 |

Department of Administration
Impact Statements in Response to
Senate Finance Capital Budget
Subcommittee Proposals

Date: April 8, 2000

Prepared by: Dan Spencer, Director
 Division of Administrative Services

| Program Area: | Dollar Amount(s) | Fund Source(s) |
|---|-------------------------|-----------------------|
| State Owned Buildings Valuation Project | (\$60.0) | General Fund |

Funding for this project is eliminated in the subcommittee's proposal. This project would have funded appraisal and specialized accounting services to establish the value of most state-owned buildings on a historical cost basis, which is needed to comply with generally accepted accounting principles (GAAP) when preparing our financial statements. This means that as much as 60% of our general fixed assets valuation is not reported in accordance with GAAP. Although this hasn't yet presented an immediate problem, it does mean the State of Alaska's financial statements are materially misstated in this area, a fact that is noted annually by the Legislative Auditor in the statewide single audit. Because financial statements are a reflection of the State's financial practices and can affect its bond rating, this problem needs to be dealt with.

| Program Area: | Dollar Amount(s) | Fund Source(s) |
|---|-------------------------|-----------------------|
| Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade | (\$1,238.1) | AHFC Dividend |

The subcommittee proposal funds \$250.0 of the \$1,488.1 requested. Funding at this level means that no repair and upgrade work will be able to take place for at least a year.

This project is the top priority of the Pioneers' Homes Advisory Board and has been on the deferred maintenance list since 1992.

In the South building, the current system is more than 20 years old, is not working, and is unserviceable. The North building has no humidification system where most infirm residents reside. The lack of adequate fresh air, air circulation, and temperature and humidity control is a serious problem for residents and staff, especially as residents age and become less ambulatory.

During the summer, temperatures in resident bathing rooms exceed 100 degrees, while other resident rooms and living areas throughout the building exceed 85 degrees. In the summer of 1999, there were complaints of headaches, vomiting and nosebleeds attributed to overheating in the building. Portable fans have been used to reduce the problem but do little to reduce the condition.

Other work areas that support the care of residents become hot and difficult to work in. Over 50% of the kitchen staff who work in the dishwasher room have doctor slips removing them from working in these conditions. Commercial laundry areas and office areas become extremely overheated. Without resolving the air quality problems there will continue to be loss of time, reduced staff who are able to work in the areas resulting in inefficiencies, extra personnel costs, and a general decline in staff moral.

Without adequate air exchanges the problem of odor control will continue. Although the building is kept clean and sanitary, it is impossible to exhaust urine and feces odors from bathrooms and public areas. The public perception is that the building is not being adequately maintained, resulting in continued complaints from residents and their families.

The Department of Environmental Conservation (DEC) inspected and tested the air quality of the Home in May-June 1999. Their testing confirmed a lack of adequate fresh air supply and problems associated with inadequate humidity levels. Such conditions lead to increased discomfort, drying of mucous membranes, and related ear, nose, and throat illnesses.

Office of Management and Budget / Webmaster / State of Alaska

Karen.Allen@gov.state.ak.us

(907) 465-4660

April 8, 2000

SEN Fin 1999 - 2000

Fy01 Capitol Budget Amendments

FILE 1053

Community & Economic Development

Wilken COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|----------------------------|------------|-------------|---|
| Bill Number | SB 192 | | |
| Amendment | C.A.E.D #1 | | |
| Motion | adopt | | |
| <u>Motion by</u> | A | | |
| <u>Objection by</u> | P | | |
| <u>Removed</u> | | | |
| <u>Second Objection by</u> | | | |
| <u>Committee Member</u> | Y | <u>Vote</u> | N |
| Senator Gary Wilken | | | ✓ |
| Senator Pete Kelly | | | ✓ |
| Senator Lyda Green | | | ✓ |
| Senator Randy Phillips | | | ✓ |
| Senator Dave Donley | | | ✓ |
| Senator Loren Leman | | | ✓ |
| Senator Al Adams | ✓ | | |
| Co-Chair Sean Parnell | | | ✓ |
| Co-Chair John Torgerson | | | ✓ |
| <u>Tally</u> | | | |
| Yea | 1 | | |
| Nay | 8 | | |
| Absent | | | |
| <u>MOTION</u> FAIL | | | |

C & ED # 1

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 3, after line 17 insert:

Alternative Energy Program

150,000

GF

Kelly COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|-------------------------|---------|------|---|
| Bill Number | SB 192 | | |
| Amendment | C&ED #2 | | |
| Motion | adopt | | |
| <u>Motion by</u> | A | | |
| <u>Objection by</u> | P | | |
| Removed | | | |
| Second Objection by | | | |
| <u>Committee Member</u> | Y | Vote | N |
| Senator Pete Kelly | | | ✓ |
| Senator Lyda Green | | | ✓ |
| Senator Randy Phillips | | | ✓ |
| Senator Dave Donley | | | ✓ |
| Senator Loren Leman | | | ✓ |
| Senator Al Adams | ✓ | | |
| Senator Gary Wilken | | | ✓ |
| Co-Chair Sean Parnell | | | ✓ |
| Co-Chair John Torgerson | | | ✓ |
| | | | |
| <u>Tally</u> | | | |
| Yea | 1 | | |
| Nay | 8 | | |
| Absent | | | |
| | | | |
| <u>MOTION</u> | FAIL | | |

C#ED #2

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 3, after line 17 insert:

Rural Power Systems Upgrades

540,000

GF

Green COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|----------------------------|---------|-------------|---|
| Bill Number | SB 192 | | |
| Amendment | C&ED #3 | | |
| Motion | adopt | | |
| <u>Motion by</u> | A | | |
| <u>Objection by</u> | T | | |
| <u>Removed</u> | | | |
| <u>Second Objection by</u> | | | |
| <u>Committee Member</u> | Y | <u>Vote</u> | N |
| Senator Lyda Green | | | ✓ |
| Senator Randy Phillips | | | ✓ |
| Senator Dave Donley | | | ✓ |
| Senator Loren Leman | | | ✓ |
| Senator Al Adams | ✓ | | |
| Senator Gary Wilken | | | ✓ |
| Senator Pete Kelly | | | ✓ |
| Co-Chair Sean Parnell | | | ✓ |
| Co-Chair John Torgerson | | | ✓ |
| <u>Tally</u> | | | |
| Yea | 1 | | |
| Nay | 8 | | |
| Absent | | | |
| <u>MOTION</u> | | FAIL | |

CLED #3

AMENDMENT

For Senate Finance Committee

By Senate Finance Members:
Senator Adams

To: CSSB 192 (FIN)

Department of Community and Economic Development
Grants to Municipalities AS 37.05.315

Page 3, after line 17,

| | Allocation | General Funds | Other Funds |
|------------------------|------------|---------------|-------------|
| ADD: | | | |
| City of Delta Junction | 200,000 | 200,000 | |

Renumber following sections accordingly.

Phillips COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|----------------------------|-----------|-------------|----------|
| Bill Number | SB 192 | | |
| Amendment | C & ED #4 | | |
| Motion | adopt | | |
| <u>Motion by</u> | P | | |
| <u>Objection by</u> | none | | |
| <u>Removed</u> | | | |
| <u>Second Objection by</u> | | | |
| <u>Committee Member</u> | <u>Y</u> | <u>Vote</u> | <u>N</u> |
| Senator Randy Phillips | | | |
| Senator Dave Donley | | | |
| Senator Loren Leman | | | |
| Senator Al Adams | | | |
| Senator Gary Wilken | | | |
| Senator Pete Kelly | | | |
| Senator Lyda Green | | | |
| Co-Chair Sean Parnell | | | |
| Co-Chair John Torgerson | | | |
| | | | |
| <u>Tally</u> | | | |
| Yea | | | |
| Nay | | | |
| Absent | | | |
| | | | |
| <u>MOTION</u> | Pass | | |

C&ED#4

Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)

Offered by Senator John Torgerson
April 12, 2000

Department of Community & Economic Development

Delete:

Page 3, Line 16 (ED 99)

**Delete: Grant to Named Recipient: State Historic Preservation Office
<\$50,000> General funds**

Department of Natural Resources

Insert:

Page 16, after Line 16 (ED 99)

**Insert: Grant to Named Recipient: State Historic Preservation Office
\$50,000 General funds**

Explanation:

Moves a named grant for the State Historic Preservation Office from Department of Community and Economic Development to the Department of Natural Resources. No funding changes.

Green COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|----------------------------|------------|-------------|---|
| Bill Number | SB 192 | | |
| Amendment | C & ED # 5 | | |
| Motion | adopt | | |
| <u>Motion by</u> | A | | |
| <u>Objection by</u> | T | | |
| Removed | ✓ | | |
| <u>Second Objection by</u> | | | |
| <u>Committee Member</u> | Y | <u>Vote</u> | N |
| Senator Lyda Green | | | |
| Senator Randy Phillips | | | |
| Senator Dave Donley | | | |
| Senator Loren Leman | | | |
| Senator Al Adams | | | |
| Senator Gary Wilken | | | |
| Senator Pete Kelly | | | |
| Co-Chair Sean Parnell | | | |
| Co-Chair John Torgerson | | | |
| <u>Tally</u> | | | |
| Yea | | | |
| Nay | | | |
| Absent | | | |
| <u>MOTION</u> Pass | | | |

C & ED #5

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR ADAMS

To CSSB192(FIN) – Draft Version “H”

| | Allocations | Appropriation Items | General Funds | Other Funds |
|--|-------------|------------------------|------------------|----------------|
| <u>Delete:</u> On Page 3, Line 9: | | | | |
| U.S Forest Service Mini-Grants | | 200,000 | | 200,000 |
| <u>Insert:</u> On Page 3, Line 9: | | | | |
| U.S Forest Service Mini-Grants | | 700,000 | | 700,000 |

Explanation:

The Department of Community and Economic Development recently received notification that an additional \$500.0 in federal funding has been authorized by the Denali Commission for this program. There are no match requirements. The objective of this grant program is to strengthen rural communities by helping capitalize on their potential to diversify and expand their economies through the use of natural resources and by developing new economic activity in non-forest related industries. For the past several years the department has received \$200.0 from the USDA to address the long-term vitality of rural areas and focuses on enhancing the overall quality of rural life primarily through natural resource based solutions. This additional authorization will bring the mini-grant program to \$700.0 in federal receipts.

Project Detail by Agency - FY01 Capital Budget

Department of Community and Economic Development

| <u>Project</u> | <u>Gov Num</u> | <u>Gov Lang</u> | <u>Gov MH</u> | <u>Governor</u> |
|--|----------------|-----------------|---------------|-----------------|
| AP Rural Power Systems Upgrades (ED 99) | 540,000 | | | 540,000 |
| 1003 G/F Match | 540,000 | | | 540,000 |
| AP Alternative Energy Program (ED 99) | 150,000 | | | 150,000 |
| 1003 G/F Match | 150,000 | | | 150,000 |
| AP Federal Funds for Capital Energy Projects (ED 99) | 30,450,000 | | | 30,450,000 |
| 1002 Fed Rcpts | 30,450,000 | | | 30,450,000 |
| AP Bulk Fuel Systems Upgrades (ED 99) | 1,600,000 | | | 1,600,000 |
| 1052 Oil/Haz Fd | 1,600,000 | | | 1,600,000 |
| AP EDA Annual Planning Grant (ED 99) | 100,000 | | | 100,000 |
| 1003 G/F Match | 100,000 | | | 100,000 |
| AP Kodiak Launch Complex Range Safety System (ED 6) | 9,500,000 | | | 9,500,000 |
| 1002 Fed Rcpts | 9,500,000 | | | 9,500,000 |
| AP Flood Mitigation Assistance Grants (ED 99) | 350,000 | | | 350,000 |
| 1002 Fed Rcpts | 350,000 | | | 350,000 |
| AP U.S. Forest Service Mini-Grants (ED 99) | 200,000 | | | 200,000 |
| 1002 Fed Rcpts | 200,000 | | | 200,000 |
| AP Electrical Emergencies (ED 99) | | 350,000 | | 350,000 |
| 1065 Rural Elec | | 350,000 | | 350,000 |
| Total Program Expenditure | 42,890,000 | 350,000 | | 43,240,000 |
| *** Total Program Funding | | | | |
| Federal Restricted Funds | 40,500,000 | | | 40,500,000 |
| General Purpose Funds | 790,000 | | | 790,000 |
| Other Funds | 1,600,000 | 350,000 | | 1,950,000 |
| <u>Grants to Named Recipients (AS 37.05.316)</u> | | | | |
| AP Arctic Winter Games Team Alaska (ED 99) | 75,000 | | | 75,000 |
| 1004 Gen Fund | 75,000 | | | 75,000 |

Project Detail by Agency - FY01 Capital Budget
Department of Community and Economic Development

| <u>Project</u> | <u>Gov Num</u> | <u>Gov Lang</u> | <u>Gov MH</u> | <u>Governor</u> |
|-------------------------------|----------------|-----------------|---------------|-----------------|
| Total Program Expenditure | 75,000 | | | 75,000 |
| *** Total Program Funding | | | | |
| Federal Restricted Funds | | | | |
| General Purpose Funds | 75,000 | | | 75,000 |
| Other Funds | | | | |
| *** Total Agency Expenditures | 42,965,000 | 350,000 | | 43,315,000 |
| *** Total Agency Funding | | | | |
| Federal Restricted Funds | 40,500,000 | | | 40,500,000 |
| General Purpose Funds | 865,000 | | | 865,000 |
| Other Funds | 1,600,000 | 350,000 | | 1,950,000 |

Department of Community & Economic Development
Impact Statements in Response to
Senate Finance Capital Budget
Subcommittee Proposals

Date: April 8, 2000

Prepared by: Tom Lawson, Director,
 Division of Administrative Services

Three general fund match projects totaling \$790.0 are eliminated from the department's list of projects included in the Governor's FY01 Capital Budget request. Collectively, the projects match \$13.0 million in federal funds. In general, the purpose of the projects is to facilitate economic opportunities in rural Alaska, upgrade rural electric utilities, decrease reliance on Power Cost Equalization, and to provide affordable power to in rural Alaska. These cuts seriously impact the department's ability to enhance rural economic development through diverse opportunities and reduced energy costs.

Authorization for the federal funds portion of the energy projects is in a separate FY01 Capital Budget project request, "Federal Funds for Capital Energy Projects." Federal fund authorization for the economic development planning grant is in the department's operating budget.

| Program Area: | Dollar Amount(s) | Fund Source(s) |
|----------------------|-------------------------|-----------------------|
| EDA Grant Match | \$100.0 | GF Match |

The CIP funding is used to provide 1 to 1 match to a grant from the Economic Development Administration (EDA) to provide planning and implementation funds for specifically identified economic development activities and programs. The Department has received an EDA grant annually since 1985. Recently the EDA grants have averaged \$100.0.

The requested match and the federal grant are integral to the Department's development services and budget. The Governor's FY01 operating budget request includes a request for federal receipts authorization and CIP receipts. Completed projects over the last few years have assisted in diversifying the economy in rural Alaska. Approved and completed projects have: 1) identified Alaska's untapped cultural resources and provided a tool for communities seeking tourism as an alternative for economic growth; and 2) identified rural products with the greatest potential for export and highlighted challenges, opportunities and next steps. The agreed upon priority for next year's EDA grant is helping Alaska artists and artisans overcome marketing challenges.

Without the capital appropriation the Department will be unable to obtain the EDA grant. In essence this will result in a reduction to the Division of Community and Business Development's FY01 operating budget of at least \$200.0. This reduction, when coupled with the House general fund cuts of almost \$350.0, results in a cumulative budget reduction of 58% to the development functions of the division. Such action would cripple the division's ability to provide development services.

| Program Area: | Dollar Amount(s) | Fund Source(s) |
|------------------------------------|-------------------------|-----------------------|
| Rural Power System Upgrades (RPSU) | \$540.0 | GF Match |

The Alaska Energy Authority (Authority) requested these funds to help match an

anticipated \$8.6 million in federal funds for 12 power system upgrade projects in rural Alaska. The federal funds are expected to be available from the Denali Commission during FY01. The elimination of the Authority's match for FY01 projects seriously jeopardizes receipt of Commission funds.

These projects were selected from those communities whose electric utility systems are in the greatest need of overhaul, upgrade, or replacement. The intent of the upgrade of rural power systems is as follows:

- 1) Prevent future power system emergencies and improve reliability.
- 2) Increase fuel efficiency thus reducing costs and PCE requirements.
- 3) Protect public health by providing reliable power and by preventing fuel contamination from power plant operations.
- 4) Require improvements in rural utility management, maintenance, and operations in exchange for system upgrade and replacement.

Unless the State maintains its prior level of financial commitment to upgrading rural electric utilities, the opportunity may be lost to not only to improve this vital element of infrastructure in rural Alaska but also to reduce costs and increase the level of self-reliance.

Regarding the match requirement, on January 21, 2000, the Denali Commission adopted a resolution requiring grantees to provide a minimum match equal to 30% of any Commission grant funds. The match can be made up of state, local, or private funds, other federal grants, or in-kind contributions such as land, equipment, or housing.

For the Authority to receive the \$8.6 million from the Denali Commission for RPSU projects, 30% of \$8.6 million (i.e. \$2.58 million) must be identified from any combination of these sources as a qualifying match. The \$540.0 capital request represents a contribution of \$45.0 for each of the 12 RPSU projects. This is the minimum level that the Authority could provide without reducing our prior level of financial commitment and represents only 6.3% of the anticipated \$8.6 million funding from the Commission. Match requirements from other sources still need to be put together, including local contributions. An additional constraint is the Commission's policy that its grant funds not serve to supplant or reduce the pre-existing level of financial commitment by the grantee.

To date, the Commission has awarded the Authority \$4.2 million for 7 comparable RPSU projects. The Authority contributed \$315.0 towards the cost of these projects -- \$45.0 each.

| Program Area: | Dollar Amount(s) | Fund Source(s) |
|----------------------------|-------------------------|-----------------------|
| Alternative Energy Program | \$150.0 | GF Match |

The Alaska Energy Authority (Authority) requested these funds to help match an anticipated \$4.3 million in federal funds for Wind Fuel Cell Hybrid and Battery Storage projects. The federal funds are expected to be available from the U.S. Department of Energy. Without these matching funds, the State's involvement in these alternative energy programs would cease. The Authority's request for \$150.0 is the minimal funding required to maintain the State's participation and to take advantage of federal funding opportunities during the next fiscal year. These State funds would only be spent for projects in which there is federal grant participation.

Developing alternative energy projects, specifically those applicable in small rural Alaska communities where power costs often exceed \$0.40/kWh (versus \$0.095/kWh in urban Alaska), requires sustained effort over an extended time period. These efforts are critical to decrease reliance on Power Cost Equalization and to provide affordable power to enhance economic development in rural Alaska. Unfortunately, these technologies are not being developed and tested elsewhere at the scale and under the unique conditions that are present in rural Alaska. Given the minimal resources of most of rural communities, these alternatives are unlikely to evolve without the participation and leadership of State and federal government.

Significant improvements in the cost and reliability of energy alternatives have been made over many years in technologies such as wind power, battery storage, fuel cells, and biomass. The State's involvement in these technologies has been ongoing, in some instances, for many years. To extend these improvements to the point that power costs can be significantly reduced in rural Alaska, these efforts must continue. The State's continued involvement is necessary to ensure that efforts remain focused on practical applications with near term potential.

Office of Management and Budget / Webmaster / State of Alaska
Karen.Allen@gov.state.ak.us
(907) 465-4660
April 8, 2000

SEN FIN
1999 - 2000

Fy01 capitol budget
amendments

CORRECTIONS

FILE 1 OF 3

Project Detail by Agency - FY01 Capital Budget

Department of Corrections

| <u>Project</u> | <u>Gov Num</u> | <u>Gov Lang</u> | <u>Gov MH</u> | <u>Governor</u> |
|--|----------------|-----------------|---------------|-----------------|
| AP Facility Maintenance, Repair, Replacement and Renovation (ED 99) | 1,000,000 | | | 1,000,000 |
| 1004 Gen Fund | 1,000,000 | | | 1,000,000 |
| AP Replacement and Repair of Security Systems and Life and Safety Equipment (ED 99) | 250,000 | | | 250,000 |
| 1004 Gen Fund | 250,000 | | | 250,000 |
| AP Criminal Justice Management Information System Replacement (ED 99) | 762,200 | | | 762,200 |
| 1004 Gen Fund | 762,200 | | | 762,200 |
| AP Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair (ED 26-28) | 575,000 | | | 575,000 |
| 1004 Gen Fund | 575,000 | | | 575,000 |
| AP Computer Network Hardware Replacement and Upgrade (ED 99) | 320,000 | | | 320,000 |
| 1004 Gen Fund | 320,000 | | | 320,000 |
| AP Computer Network Operational Support (ED 3-4) | 550,000 | | | 550,000 |
| 1002 Fed Rcpts | 550,000 | | | 550,000 |
| AP Telepsychiatry Video Communication System Equipment (ED 99) | | | 150,000 | 150,000 |
| 1092 MHTAAR | | | 150,000 | 150,000 |
| Total Program Expenditure | 3,457,200 | | 150,000 | 3,607,200 |
| *** Total Program Funding | | | | |
| Federal Restricted Funds | 550,000 | | | 550,000 |
| General Purpose Funds | 2,907,200 | | | 2,907,200 |
| Other Funds | | | 150,000 | 150,000 |

Project Detail by Agency - FY01 Capital Budget

Department of Corrections

| <u>Project</u> | <u>Gov Num</u> | <u>Gov Lang</u> | <u>Gov MH</u> | <u>Governor</u> |
|-------------------------------|----------------|-----------------|---------------|-----------------|
| *** Total Agency Expenditures | 3,457,200 | | 150,000 | 3,607,200 |
| *** Total Agency Funding | | | | |
| Federal Restricted Funds | 550,000 | | | 550,000 |
| General Purpose Funds | 2,907,200 | | | 2,907,200 |
| Other Funds | | | 150,000 | 150,000 |

Department of Corrections
Impact Statements in Response to
Senate Finance Capital Budget
Subcommittee Proposals
Date: April 8, 2000
Prepared by: Joe Reeves

| Program Area: | Dollar Amount(s) | Fund Source(s) |
|---|-------------------------|-----------------------|
| Facility Maintenance, Repairs, Replacement and Renovation | (\$400,000) | General Funds |

Impact Analysis:

The Department is responsible for maintaining 112 state owned buildings (over 1,100,000 square feet) with a replacement value of \$324.3 million. A majority of these building are over 20 years old, and 10% exceeds 40 years of age.

The department has an aggregation of unfunded routine maintenance, repair and replacement projects which have not been taken care of in a timely manner due to lack of available funding, lower priority, or other recognized delaying factors amounting to \$31,962,900. For FY2001, the Department's request for \$1,000,000 to address the most critical projects from this aggregation was reduced to \$600,000 or a \$400,000 reduction by the Senate Finance Subcommittee. Without these additional capital funds, critical repair elements of priority projects cannot be accomplished, inclusive of all or most of the following: HVAC Control repairs at Anvil Mountain (Nome), Cook Inlet, and Wildwood (Kenai) Correctional Centers (\$175.0); Emergency Generator repairs at Anvil Mountain Correctional Center (\$40.0); Floor tile/carpeting repairs at Cook Inlet, Hiland/Meadow Creek (Eagle River), Fairbanks, Palmer, Wildwood, and Yukon-Kuskokwim (Bethel) Correctional Centers (\$131.0); Fire and Life Safety Upgrades at Hiland/Meadow Creek and Palmer (\$45.0); and Security Door/Gate, fencing repairs at Cook Inlet, Fairbanks, Palmer, Hiland/Meadow Creek Correctional Centers (\$160.0).

| Program Area: | Dollar Amount(s) | Fund Source(s) |
|---|-------------------------|-----------------------|
| Criminal Justice Management Information System Replacement (OBSCIS) | (\$762,200) | General Funds |

Impact Analysis:

These funds were to enable the Department to complete the development and implementation of an enhanced offender management information system as a replacement of the obsolete over twenty year old offender-based state corrections information system (OBSCIS).

The Department has been developing the new MIS system utilizing federal funds. The project is not done and without these capital funds the final modules to complete the new MIS system cannot be developed and implemented. This funding was to provide for data recovery and clean-up of old OBSCIS files, and consultation fees for developing modules for: health care records, probation and field supervision, discipline and grievance handling, inmate education and rehabilitation programs, commissary and HOFA accounts, local community residential centers and jail interfaces, public integration, reporting, judgment and restitution interface, scheduling, and other systems development,

integration, testing, and documentation.

| Program Area: | Dollar Amount(s) | Fund Source(s) |
|---|-------------------------|-----------------------|
| Computer Network Hardware Replacement & Upgrade | (\$320,000) | General Funds |

Impact Analysis:

These funds were to enable the Department to replace old LAN/WAN data processing hardware necessary to operate thirty-four (34) work sites throughout the state. The department initiated development of a LAN/WAN infrastructure in FY95. The DP hardware set up in these sites were developed with a five year lifecycle (ITG experts recommend a 3 year lifecycle). These sites are linked into the Department's offender-based state corrections information system (OBSCIS) and must access prisoner information on a continuous basis.

Without these funds, the department will not be able to maintain the 34 LAN/WAN systems and will not be able to meet reoccurring hardware replacement and upgrade needs to ensure that all work sites have adequate computer system availability to manage the offender population. System failures will impact the operations of the work site affected and hamper offender information access throughout the system. The OBSCIS information system must be capable of 24 hour, 7 days a week interface with the Department of Public Safety's APSIN system, the Department of Law's PROMISE system, and to ensure full and accurate criminal history records. This automation is necessary to ensure that all prisoner information is timely, accurately recorded and available for public safety agencies and victim notifications.

| Program Area: | Dollar Amount(s) | Fund Source(s) |
|--|-------------------------|-----------------------|
| Replacement and Repair of Security Systems and Life and Safety Equipment | (\$65,000) | General Funds |

Impact Analysis:

This project funds the replacement and repair of security systems, and life and safety equipment necessary to operate state correctional centers. The Department is responsible for maintaining approximately \$16.5 million of state owned equipment. Replacement of old and worn-out equipment has been deferred for many years, which severely reduces security and operational capability. The department has identified approximately \$1.2 million of equipment that is old, worn-out and in dire need of replacement. The requested amount of \$250,000 is needed to address the most critical life and safety elements. This amount, however, was reduced to \$185,000 or a \$65,000 reduction by the Senate Finance Subcommittee. This equipment is used constantly and continually supporting life, health, and safety needs of approximately 2,700 inmates per day, or 985,500 man-days of coverage annually. Their sustained use requires routine replacement of old and worn-out equipment every fiscal year.

| Program Area: | Dollar Amount(s) | Fund Source(s) |
|--|-------------------------|-----------------------|
| Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair | (\$200,000) | General Funds |

Impact Analysis:

These project funds were to implement Phase II of the water system project at Palmer Correctional Center and activate Water Well #3 into the domestic water system. This well was originally constructed to serve as an irrigation well. The well is currently not connected to the domestic water system. It has been used several times as an emergency water source; however, this is limited to summer months as the temporary above ground line would freeze during winter months.

This project was to install a buried water distribution line (approximately 1,000 LF) connected to Well #3 to the rest of the domestic water system and modify the existing distribution line to enable operating each Water Well independently, thereby not curtailing water flow to the prison compound. Water Well #3 is necessary to meet increasing water supply requirements of the compound and to address health and safety compliance issues of the facility.

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April 8, 2000

COURT SYSTEM

SEN FILE 2000

CAPITOL RIDGE ADMIN JOURNALS

FILE 1000

Project Detail by Agency - FY01 Capital Budget

Alaska Court System

| <u>Project</u> | <u>Gov Num</u> | <u>Gov Lang</u> | <u>Gov MH</u> | <u>Governor</u> |
|---|----------------|-----------------|---------------|-----------------|
| AP Records Archival System Upgrade (ED 99) | 450,000 | | | 450,000 |
| 1004 Gen Fund | 450,000 | | | 450,000 |
| AP Acquisition of an Automated Case Management System (ED 99) | 1,450,000 | | | 1,450,000 |
| 1004 Gen Fund | 1,450,000 | | | 1,450,000 |
| AP Deferred Maintenance Projects (ED 99) | 1,500,000 | | | 1,500,000 |
| 1004 Gen Fund | 1,500,000 | | | 1,500,000 |
| AP Court Security Projects (ED 99) | 1,000,000 | | | 1,000,000 |
| 1004 Gen Fund | 1,000,000 | | | 1,000,000 |
| AP Statewide Court Building Code and Energy Upgrades (ED 99) | 400,000 | | | 400,000 |
| 1004 Gen Fund | 400,000 | | | 400,000 |
| Total Program Expenditure | 4,800,000 | | | 4,800,000 |
| *** Total Program Funding | | | | |
| Federal Restricted Funds | | | | |
| General Purpose Funds | 4,800,000 | | | 4,800,000 |
| Other Funds | | | | |
| *** Total Agency Expenditures | 4,800,000 | | | 4,800,000 |
| *** Total Agency Funding | | | | |
| Federal Restricted Funds | | | | |
| General Purpose Funds | 4,800,000 | | | 4,800,000 |
| Other Funds | | | | |

Phillips COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|----------------------------|-----------|-------------|----------|
| Bill Number | SB 192 | | |
| Amendment | E & ED #1 | | |
| Motion | adpt | | |
| <u>Motion by</u> | A | | |
| <u>Objection by</u> | T/P | | |
| Removed | | | |
| <u>Second Objection by</u> | | | |
| <u>Committee Member</u> | <u>Y</u> | <u>Vote</u> | <u>N</u> |
| Senator Randy Phillips | | | ✓ |
| Senator Dave Donley | | | ✓ |
| Senator Loren Leman | | | ✓ |
| Senator Al Adams | ✓ | | |
| Senator Gary Wilken | | | ✓ |
| Senator Pete Kelly | | | ✓ |
| Senator Lyda Green | | | ✓ |
| Co-Chair Sean Parnell | | | ✓ |
| Co-Chair John Torgerson | | | ✓ |
| <u>Tally</u> | | | |
| Yea | 1 | | |
| Nay | 8 | | |
| Absent | | | |
| <u>MOTION</u> | FAIL | | |

Mt. Edgecumbe H.S.

E&ED #1

AMENDMENT

Amendment to CSSB 192(FIN)

Sponsor: Adams

On page 4, lines 13:

Delete: 150,000

Insert 250,000

Leman COMMITTEE
2000 COMMITTEE ACTION

| | | | |
|----------------------------|-----------|-------------|---|
| Bill Number | SB 192 | | |
| Amendment | E & ED #2 | | |
| Motion | adopt | | |
| <u>Motion by</u> | P | | |
| <u>Objection by</u> | PH | | |
| <u>Removed</u> | | | |
| Second Objection by | | | |
| <u>Committee Member</u> | Y | <u>Vote</u> | N |
| Senator Loren Leman | ✓ | | |
| Senator Al Adams | ✓ | | |
| Senator Gary Wilken | ✓ | | |
| Senator Pete Kelly | ✓ | | |
| Senator Lyda Green | ✓ | | |
| Senator Randy Phillips | | | ✓ |
| Senator Dave Donley | ✓ | | |
| Co-Chair Sean Parnell | ✓ | | |
| Co-Chair John Torgerson | ✓ | | |
| <u>Tally</u> | | | |
| Yea | 8 | | |
| Nay | 1 | | |
| Absent | | | |
| <u>MOTION</u> | | | |
| | Pass | | |

E4ED#2

Senate Finance Committee
Amendment to
Work Draft CS for SB192 (FIN)

Offered by Senator Torgerson
April 10, 2000

Page 4, after Line 19

Department of Education & Early Development

Insert:

(AP)

Grants to Named Recipients (AS 37.05.316)

Alaska Aviation Heritage Museum.

\$50,000 General Funds

Explanation:

This amendment provides for funding for the operation of the museum and gift shop during the fiscal year ending June 30, 2001.

Project Detail by Agency - FY01 Capital Budget

Department of Education and Early Development

| <u>Project</u> | <u>Gov Num</u> | <u>Gov Lang</u> | <u>Gov MH</u> | <u>Governor</u> |
|--|----------------|-----------------|---------------|-----------------|
| AP Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades (ED 2) | 250,000 | | | 250,000 |
| 1004 Gen Fund | 250,000 | | | 250,000 |
| AP Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance (ED 7-9) | 365,000 | | | 365,000 |
| 1004 Gen Fund | 365,000 | | | 365,000 |
| AP Museum Collection Preservation - Modification and Renovation of Storage Area (ED 3-4) | 295,600 | | | 295,600 |
| 1004 Gen Fund | 295,600 | | | 295,600 |
| AP Head Start Health and Safety Repairs (ED 99) | 200,000 | | | 200,000 |
| 1004 Gen Fund | 200,000 | | | 200,000 |
| AP BIA School Site Cleanup (ED 38) | 25,000 | | | 25,000 |
| 1004 Gen Fund | 25,000 | | | 25,000 |
| AP Statewide Library Electronic Doorway (SLED) (ED 99) | 90,000 | | | 90,000 |
| 1004 Gen Fund | 90,000 | | | 90,000 |
| Total Program Expenditure | 1,225,600 | | | 1,225,600 |
| *** Total Program Funding | | | | |
| Federal Restricted Funds | | | | |
| General Purpose Funds | 1,225,600 | | | 1,225,600 |
| Other Funds | | | | |
| *** Total Agency Expenditures | 1,225,600 | | | 1,225,600 |
| *** Total Agency Funding | | | | |
| Federal Restricted Funds | | | | |
| General Purpose Funds | 1,225,600 | | | 1,225,600 |
| Other Funds | | | | |

Department of Education & Early Development

Impact Statements in Response to Senate Finance Capital Budget Subcommittee Proposals

Date: April 8, 2000
Prepared by: Karen Rehfeld

Program Area:
Major Maintenance and School Construction

Impact Analysis:

The Governor's amended capital budget would fund most of the public school construction projects and all of the major maintenance projects on the DEED priority list. Funding would be provided through bonds based on the state's share of the tobacco settlement. In addition to appropriation in the capital budget, the funding plan requires passage of SB228 or HB322. The Senate subcommittee's budget does not include any of these essential school maintenance or construction projects.

| Program Area: | Dollar Amount(s) | Fund Source(s) |
|---|------------------|----------------|
| Museum Collection Preservation - Modification and Renovation of Storage Area | (\$295.6) | General Fund |

Impact Analysis:

In FY93 the State Museum requested \$1,064,300 for needed facility upgrades. An appropriation of \$500,000 in FY94 allowed the museum to complete only a portion of the project. The request this year for \$295,600 will complete only the most critical portion of the remaining work dealing with dust collection and extension of the fire suppression system. Modifying the basement area for use as a workshop and equipping it with a dust collection system will protect adjacent exhibits from damage. Extending the fire suppression system into the existing, unprotected workshop space will then allow this area to be used as storage for the priceless collection. This would at least begin to alleviate the problems resulting from a serious lack of space available for protecting the state's irreplaceable collection, valued at over \$24 million.

The Governor's request does not fund the entire project but deals with only the most pressing and immediate needs. The impact of not funding this request is a compromise to the safety and long-term viability of the collection. With continued overcrowding in the collection area, poor off-site storage solutions will have to continue. Dust will continue being a threat to an otherwise stable environment necessary for the collection's long-term preservation. These concerns need to be addressed.

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April 8, 2000