

**SB**

**169**

**SFIN**

**FILE**

# SENATE FINANCE COMMITTEE REPORT

DATE: 5/4/99

FURTHER:

Date of 5-Day Notice: 24-hour rule in effect  
(in accordance with Uniform Rule 23)

DATE TURNED  
IN TO OFFICE: 5/10/99

Finance Committee considered

SENATE BILL NO. 169

"An Act relating to missions and measures to be applied to certain expenditures by the executive branch of state government and the University of Alaska from the state operating budget for the fiscal year ending June 30, 2000; and providing for an effective date."

and recommends:

- be replaced with \_\_\_\_\_ CS SB 169 ( FIN )
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ ( \_\_\_\_\_ )
- attached amendment(s) forthcoming
- adopt Letter of Intent by \_\_\_\_\_ CS
- further referral to the \_\_\_\_\_

- Senate Bill:
  - same title
  - new title
- House Bill:
  - same title
  - technical title
  - new: SCR# \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<u>[Signature]</u>	✓	<u>[Signature]</u>	✓		
<u>[Signature]</u> <u>[Signature]</u>	✓	<u>[Signature]</u>		X	
Co-Chair: <u>[Signature]</u>	✓	Co-Chair:			
Co-Chair: <u>[Signature]</u>	✓	Co-Chair:			

**NEW FISCAL NOTE(S):**

Department                      Date      Zero      Fiscal

All State Agencies	5/5/99	φ	

**PREVIOUS FISCAL NOTE(S):\***

Department                      Date      Zero      Fiscal


APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

SENATE FINANCE  
COMMITTEE

Amendment Number: 4

I-LS0874HI.2

Bill Number: SB 169

Cramer ✓

Sponsor: Farnell Date: 5/6/99

5/6/99

Logged In By: Mindy

A M E N D M E N T

W/O obj. WITHDRAWN

OFFERED IN THE SENATE

TO: SB 169

- 1 Page 27, line 29, following ";":
- 2       Insert "and"
  
- 3 Page 27, line 30:
- 4       Delete all material.
  
- 5       Renumber the following paragraph accordingly.
  
- 6 Page 28, line 14:
- 7       Delete all material.
  
- 8       Renumber the following paragraphs accordingly.

SENATE FINANCE  
COMMITTEE

Amendment Number: 3

1-LS0874H.3

Bill Number: SB 169

Cramer ✓

Sponsor: Parnell Date: 5/6/99

5/6/99

Logged In By: Mindy

AMENDMENT

Sen. Parnell moved  
w/o obj. ADAPTED  
p.1, line 10

OFFERED IN THE SENATE

TO: SB 169

1 Page 19, line 16:

2 Delete "safe and"

3 Page 20, line 23:

4 Delete "and"

5 Page 20, line 26, following "resources":

6 Insert "; and

7 (3) provide support to nonindustrial private forest landowners to ensure health  
8 and productivity of Alaska forests."

9 Page 21, line 28:

10 Delete "(c)(1)"

11 Insert "(b)(3)"

12 Page 22, line 6:

13 Delete "(c)(2)"

14 Insert "(c)"

15 Page 22, following line 20:

16 Insert a new subsection to read:

17 "(b) The Legislature intends to measure the success of the Division of Mining and  
18 Water Management in ~~achieving the mission of the mining~~ <sup>delete</sup> ~~sector~~ <sup>section</sup> with respect to

19 (1) public safety by considering the percentage of abandoned mines on state  
20 land considered hazardous;

moved by  
M. Parnell  
w/o obj. ADAPTED

L

- 1 (2) rights and development by considering the number of  
 2 (A) new leases and claims compared to the total number of leases and  
 3 claims;  
 4 (B) closed leases and claims compared to the total number of leases  
 5 and claims; and  
 6 (C) federal claims compared to the total number of leases and claims;  
 7 (3) permitting by considering the  
 8 (A) adverse audit findings compared to total audit findings;  
 9 (B) dollar value and number of jobs associated with mineral  
 10 exploration, development, and mine operations, by commodity, over time;  
 11 (C) number of active mines over time;  
 12 (D) dollar value and number of mineral exploration credits over time;  
 13 and  
 14 (E) aged rentals and royalties received by commodity over time; and  
 15 (4) compliance by considering the  
 16 (A) percentage of active mines without violations;  
 17 (B) acres reclaimed compared to acres designated for reclamation  
 18 (activity measure); and  
 19 (C) number and type of permit violations."

20 Reletter the following subsections accordingly.

21 Page 22, line 31:

22 Delete "(b)"

23 Insert "(c)"

24 Page 23, line 5:

25 Delete "(b)"

26 Insert "(c)"

27 Page 23, line 13:

28 Delete "(b)"

1      Insert "(c)"

SENATE FINANCE  
COMMITTEE #2  
Amendment Number: \_\_\_\_\_  
Bill Number: SB 169  
Sponsor: Leman Date: 5/6/99  
Logged In By: JS

### AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE  
TO: SB 169

DEC - Division of Air and Water Quality  
Page 11, Line 10, following "manner"  
Insert:

BY SENATOR LEMAN  
*moved by Sen. Parvelli.  
WITHDRAWN w/o obj.*

Section 319(h) federal non-point source pollution control funding shall be spent only for grants to program applicants who qualify for Section 319 funding.

For each grant or contract of Section 319(h) monies the recipient shall provide by January 30, 2000 and July 30, 2000 to the Department of Environmental Conservation:

- A detailed account of how the monies were spent (including salaries, travel, expenses paid, etc.), including any matching funds provided by the applicant, and the source of matching funds.
- A report describing the work done, by whom it was done, and where the work was done.
- Copies of all reports, mailouts, training materials, videos, etc., developed with the grant or contract monies.

JUSTIFICATION: This language appears in the operating budget, and is subject to veto. This codifies the Senate Finance Committee's intent that these monies will be more accurately accounted for in FY 00, to assist future budget decisions.

SENATE FINANCE  
COMMITTEE

Amendment Number: # 1

Bill Number: SB 169

Sponsor: Parnell Date: 5/06/99

Logged In By: J. Bolt

I-LS0874\H.1

Cramer

5/6/99

AMENDMENT

moved by Parnell  
w/o obj. ADOPTED

OFFERED IN THE SENATE

TO: SB 169

1 Page 29, following line 25:

2 Insert a new bill section to read:

3 **"\* Sec. 147. DOT/PF - Marine Highway System.** (a) The mission of the Marine  
4 Highway System is to assist in meeting the transportation needs of the traveling public and  
5 communities served.

6 (b) The legislature intends to measure the success of the Marine Highway System in  
7 achieving its mission by considering

8 (1) the percentage of on-time departures of vessels;

9 (2) the revenue received and expenditures made for each rider mile;

10 (3) the total ridership, including passengers, vehicles, and cabin occupancy,  
11 compared to the five-year ridership average;

12 (4) the onboard sales for each passenger."

13 Renumber the following bill sections accordingly.



Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

### **SB 169 Sponsor Statement**

**Sponsor: Senate Finance Committee  
Results Based Budgeting - FY'00 Missions and Measures**

SB 169 continues legislative progress toward results based budgeting by enacting missions and measures for the FY'00 operating budget. House and Senate budget subcommittees worked with the various departments to adopt missions for the departments and the divisions. Existing missions and measures adopted for FY99 programs were also refined. The House and Senate subcommittees' recommendations are incorporated into SB 169.

SB 169 applies only to FY'00 appropriations, and reflects substantial compliance with the results based budgeting requirements of the Executive Budget Act, AS 37.07.050.

# LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

130 Seward Street, Suite 409  
Juneau, Alaska 99801-2105

## MEMORANDUM

May 5, 1999

**SUBJECT:** Abbreviated Sectional Summary of SB 169. (Missions and Measures for the Fiscal Year 2000 operating budget)

**TO:** Senator Sean Parnell  
Attn: Deborah Grundmann

**FROM:** Teresa B. Cramer *TBC*  
Legislative Counsel

You have requested an abbreviated sectional summary of the above-described bill.

As a preliminary matter, note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill and the bill itself is the best statement of its contents. If you would like an interpretation of the bill as it may apply to a particular set of circumstances, please advise.

**Section 1** states the legislative purpose of the Act. The purpose is to set out the missions to be used by departments of state government when making expenditures from the Fiscal Year 2000 operating budget. The purpose is also to set out performance measures for some programs and divisions.

**Secs. 2 - 147** set out the missions and measures for the principal departments in the executive branch of state government and for the University of Alaska. The sections are organized into Articles by department and the departments are listed alphabetically.

**Sec. 148** states that the state and its agents and employees are immune from any suit that is based on the missions and measures.

**Sec. 149** is a July 1, 1999, effective date.

TC:pl:glc  
99-069.plm

SENATE FINANCE COMMITTEE

SIGN - IN

SB 169-OPERATING BUDGET MISSIONS AND MEASURES

NAME: JACK KREINHERER Sub./Bill No: SB 169  
Co./Dept./Title: OMB Phone: 4676  
Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes \_\_\_ No \_\_\_ Respond to Questions

NAME: \_\_\_\_\_ Sub./Bill No: \_\_\_\_\_  
Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_  
Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify? \_\_\_ Yes \_\_\_ No \_\_\_ Respond to Questions

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Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify? \_\_\_ Yes \_\_\_ No \_\_\_ Respond to Questions