

HB

50

(File 1)

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/15/99

FURTHER:

DATE TURNED
IN TO OFFICE: 4/21/99

Finance Committee considered CS FOR HOUSE BILL NO. 50(FIN)(brf sup maj fld)

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with S CS CSHB 50 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>[Signature]</i>	✓	<i>All Cons</i>		X	
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
<i>[Signature]</i>	✓				
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

REVIEW DRAFT

1-GH1020\N

SENATE CS FOR CS FOR HOUSE BILL NO. 50(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses
2 of state government, for certain programs, and to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,
4 from the constitutional budget reserve fund; and providing for an effective
5 date."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 * Section 1. ALASKA HOUSING FINANCE CORPORATION. (a) The unexpended and
8 unobligated amount of Alaska Housing Finance Corporation unrestricted revenue available for
9 appropriation, as determined by the board of directors of the Alaska Housing Finance
10 Corporation in accordance with sec. 2(c) and (d), ch. 129, SLA 1998, for each of the
11 following fiscal years is appropriated to the Alaska debt retirement fund (AS 37.15.011):

12 (1) the fiscal year ending June 30, 1999;

13 (2) the fiscal year ending June 30, 2000.

1 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
 2 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance
 3 Corporation during fiscal year 2000 and all income earned on assets of the corporation during
 4 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 5 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate
 6 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance
 7 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance
 8 with procedures adopted by the board of directors.

9 (c) The following amounts are appropriated to the Alaska Housing Finance
 10 Corporation (AHFC) from the sources indicated and for the following purposes:

11	PURPOSE	AMOUNT	SOURCE
12	Housing loan programs	\$798,000,000	AHFC corporate receipts
13	not subsidized by AHFC		
14	Housing loan programs	70,000,000	AHFC corporate receipts
15	and projects subsidized		derived from arbitrage
16	by AHFC		earnings
17	Housing assistance payments	16,000,000	Federal receipts
18	Section 8 program		

19 (d) The sum of \$17,444,000 from the available unrestricted cash in the general
 20 account of the Alaska housing finance revolving fund (AS 18.56.082) is anticipated to be
 21 transferred to the general fund during the fiscal year 2000 by the direction of the board of
 22 directors of the Alaska Housing Finance Corporation.

23 * **Sec. 2. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
 24 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development
 25 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the
 26 general fund as directed by the Alaska Industrial Development and Export Authority. The
 27 transferred money shall be deposited in the general fund when received during fiscal year
 28 2000.

29 * **Sec. 3. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
 30 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
 31 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for

1 the payment of permanent fund dividends and administrative and associated costs.

2 (b) After money is transferred to the dividend fund under (a) of this section, the
3 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
4 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
5 the principal of the Alaska permanent fund.

6 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
7 fiscal year 2000 is appropriated to the principal of the Alaska permanent fund in satisfaction
8 of that requirement.

9 (d) The interest earned during fiscal year 2000 on revenue from the sources set out
10 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
11 state is appropriated to the principal of the Alaska permanent fund.

12 * **Sec. 4. ALASKA PUBLIC UTILITIES COMMISSION.** The unexpended and
13 unobligated balance on June 30, 1999, of the Alaska Public Utilities Commission receipts
14 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1999
15 is included in the amount appropriated in sec. 43 of this Act to the Alaska Public Utilities
16 Commission for fiscal year 2000 expenditures.

17 * **Sec. 5. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.** The unexpended
18 and unobligated balance in the Alaska science and technology endowment earnings reserve
19 on June 30, 1999, is appropriated to the Alaska Science and Technology Foundation to award
20 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2000.

21 * **Sec. 6. ALASKA SEAFOOD MARKETING INSTITUTE.** (a) An amount equal to the
22 unexpended and unobligated balance on June 30, 1999, of the fiscal year 1999 general fund
23 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing
24 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for
25 marketing Alaska seafood products during fiscal year 2000.

26 (b) An amount equal to the fiscal year 2000 general fund receipts from the salmon
27 marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and
28 from other program receipts is appropriated to the Alaska Seafood Marketing Institute for
29 marketing Alaska seafood products during the fiscal year ending June 30, 2000.

30 * **Sec. 7. DISASTER RELIEF.** Federal receipts received for disaster relief are appropriated
31 to the disaster relief fund (AS 26.23.300).

front #3

1 * **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) If federal or other
 2 program receipts as defined in AS 37.05.146 exceed the estimates appropriated by this Act,
 3 the appropriations from state funds for the affected program may be reduced by the excess if
 4 the reductions are consistent with applicable federal statutes.

5 (b) If federal or other program receipts as defined in AS 37.05.146 fall short of the
 6 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
 7 shortfall in receipts.

8 * **Sec. 9. FEDERAL SUBSISTENCE FUNDS.** (a) The United States Congress
 9 appropriated \$11,000,000 to the United States Department of the Interior and the United States
 10 Department of Agriculture for the State of Alaska contingent upon the Alaska State
 11 Legislature adopting a constitutional amendment for ratification by Alaska voters to allow a
 12 rural subsistence priority. The full \$11,000,000 appropriated by the Congress is available to
 13 the state if the legislature satisfies the contingency by June 1, 1999. If the contingency is
 14 satisfied after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 will be
 15 available to the state.

16 (b) If the federal contingency requirement described in (a) of this section is satisfied
 17 by June 1, 1999, the sum of \$11,000,000 is appropriated from federal receipts to the
 18 Department of Fish and Game to help implement a unified subsistence management system
 19 and to provide support for the Board of Fisheries, Board of Game, regional advisory councils,
 20 and local advisory committees in that effort. The appropriation made by this subsection is
 21 allocated as follows:

22	Support to the Board of Fisheries, Board of Game,	
23	regional advisory councils, and local advisory	
24	committees	\$3,000,000
25	Biological research, monitoring, and management to	
26	ensure sustained yield and to improve utilization	
27	of fish and game for subsistence, commercial,	
28	and sport purposes	8,000,000

29 (c) If the federal contingency requirement described in (a) of this section is satisfied
 30 after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 is appropriated from
 31 federal receipts to the Department of Fish and Game to help implement a unified subsistence

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1 management system and to provide support for the Board of Fisheries, Board of Game,
2 regional advisory councils, and local advisory committees in that effort. The appropriation
3 made by this subsection is allocated as follows:

4 Support to the Board of Fisheries, Board of Game,
5 regional advisory councils, and local advisory
6 committees \$2,725,000

7 Biological research, monitoring, and management to
8 ensure sustained yield and to improve utilization
9 of fish and game for subsistence, commercial,
10 and sport purposes 7,275,000

11 * Sec. 10. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
12 and game laws of the state, the amount deposited in the general fund during the fiscal year
13 ending June 30, 1999, from criminal fines, penalties, and forfeitures imposed for violation of
14 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
15 damages collected under AS 16.05.195 is appropriated to the fish and game fund
16 (AS 16.05.100).

17 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
18 this section are made in sec. 43 of this Act to the Department of Public Safety and the
19 Department of Law for increased enforcement, investigation, and prosecution of state fish and
20 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the
21 sources described in (a) of this section during fiscal year 2000 fall short of the estimates
22 appropriated by this Act, each department's appropriation set out in sec. 43 of this Act is
23 reduced proportionately.

24 * Sec. 11. FOUR DAM POOL TRANSFER FUND. The amount available in the four dam
25 pool transfer fund (AS 42.45.050) during fiscal year 2000 is appropriated to the following
26 funds in the following percentages for the purposes set out in AS 42.45.050:

27 Power cost equalization and rural electric 40 percent
28 capitalization fund (AS 42.45.100)
29 Southeast energy fund (AS 42.45.040) 40 percent
30 Power project fund (AS 42.45.010) 20 percent

31 * Sec. 12. INFORMATION SERVICES FUND. The sum of \$55,000 is appropriated to

1 the information services fund (AS 44.21.045) for the Department of Administration,
2 information technology group programs, from designated program receipts of the information
3 technology group.

4 * **Sec. 13. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
5 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
6 appropriated from that account to the Department of Administration for those uses.

7 (b) Amounts equivalent to the amounts to be received in settlement of claims against
8 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
9 agency secured by the bond for the purpose of reclaiming state land affected by a use covered
10 by the bond.

11 * **Sec. 14. INSURANCE FEES.** The unexpended and unobligated balance on June 30,
12 1999, of the Department of Commerce and Economic Development, division of insurance,
13 general fund program receipts from insurance fees under AS 21.06.250 and general fund
14 program receipts from insurance fees under AS 21.06.250 received during the fiscal year
15 ending June 30, 2000, and other program receipts received by the division during the fiscal
16 year ending June 30, 2000, are appropriated to the Department of Commerce and Economic
17 Development, division of insurance, for operating costs for the fiscal year ending June 30,
18 2000.

19 * **Sec. 15. LAND DISPOSAL.** General fund receipts in the fiscal years ending June 30,
20 2000, and June 30, 2001, from the following land sales in the following amounts are
21 appropriated to the Department of Natural Resources for land sale preparation costs for the
22 fiscal years ending June 30, 2000, and June 30, 2001:

23 (1) an amount not to exceed \$50,000 from land sales in the new commercial
24 industrial subdivision at Naukati Bay on Prince of Wales Island;

25 (2) an amount not to exceed \$200,000 from land sales of residential and
26 recreational parcels at Vallenar Bay on Gravina Island.

27 * **Sec. 16. MARINE HIGHWAY SYSTEM FUND.** The sum of \$27,129,500 is
28 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

29 * **Sec. 17. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School
30 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of
31 the Social Security Act) for the fiscal year ending June 30, 2000, fall short of the estimate,

1 the amount of the shortfall is appropriated from the general fund.

2 * **Sec. 18. MOTOR FUEL TAX.** The following estimated amounts from the unreserved
3 special accounts in the general fund are included within the general fund amounts appropriated
4 by this Act:

5	Special highway fuel tax account (AS 43.40.010(g))	\$23,924,500
6	Special aviation fuel tax account (AS 43.40.010(e))	5,400,000

7 * **Sec. 19. OCCUPATIONAL LICENSING.** The unexpended and unobligated balance on
8 June 30, 1999, of the Department of Commerce and Economic Development, division of
9 occupational licensing, general fund program receipts from occupational licensing fees under
10 AS 08.01.065, general fund program receipts received from occupational licensing fees under
11 AS 08.01.065 during the fiscal year ending June 30, 2000, and other program receipts received
12 by the division during the fiscal year ending June 30, 2000, are appropriated to the
13 Department of Commerce and Economic Development, division of occupational licensing, for
14 operating costs for the fiscal year ending June 30, 2000.

15 * **Sec. 20. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**
16 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance
17 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
18 prevention and response fund (AS 46.08.010) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention mitigation
20 account (AS 46.08.020(b)) in the general fund on July 1, 1999, not otherwise appropriated by
21 this Act;

22 (2) the amount collected for the fiscal year ending June 30, 1999, estimated
23 to be \$10,900,000, from the surcharge levied under AS 43.55.300.

24 * **Sec. 21. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**
25 The following amounts are appropriated to the oil and hazardous substance release response
26 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
27 response fund (AS 46.08.010) from the following sources:

28 (1) the balance of the oil and hazardous substance release response mitigation
29 account (AS 46.08.025(b)) in the general fund on July 1, 1999, not otherwise appropriated by
30 this Act;

31 (2) the amount collected for the fiscal year ending June 30, 1999, from the

1 surcharge levied under AS 43.55.201.

2 * **Sec. 22. REAL ESTATE SURETY FUND.** The balance of the real estate surety fund
3 (AS 08.88.450) on June 30, 1998, that exceeds \$500,000 is appropriated to the Department
4 of Commerce and Economic Development, division of occupational licensing, for the fiscal
5 year ending June 30, 2000, for purposes relating to the real estate surety fund.

6 * **Sec. 23. RETAINED FEES.** The amount retained to compensate the collector or trustee
7 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending
8 June 30, 2000, is appropriated for that purpose to the agency authorized by law to generate
9 the revenue.

10 * **Sec. 24. SAFETY ADVISORY COUNCIL.** The amount appropriated for the 1999
11 annual governor's safety conference (sec. 20, ch. 137, SLA 1998), plus the fiscal year 1999
12 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount
13 expended or obligated for the 1999 annual governor's safety conference, is appropriated from
14 general fund program receipts to the Alaska Safety Advisory Council for costs of the 2000
15 annual governor's safety conference.

16 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
17 appropriations made to the University of Alaska in sec. 43 of this Act include amounts to
18 implement the monetary terms of the collective bargaining agreements listed in (b) of this
19 section and for salary and benefit adjustments for university employees who are not members
20 of a collective bargaining unit.

21 (b) Funding for the following collective bargaining agreements is included in the
22 appropriations made to the University of Alaska in sec. 43 of this Act:

23 Alaska Classified Employees Association, representing certain employees of the
24 University of Alaska;

25 Alaska Community College Federation of Teachers, representing certain
26 employees of the University of Alaska;

27 United Academics, representing certain employees of the University of Alaska;

28 United Academics-Adjuncts, representing certain employees of the University
29 of Alaska.

30 (c) The operating budget appropriations made in sec. 43 of this Act to the University
31 of Alaska include any increase or decrease caused by changes to the Public Employees'

1 Retirement System or Teachers' Retirement System contribution rates.

2 * **Sec. 26. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
 3 under AS 43.76.010 - 43.76.030 in calendar year 1998 and deposited in the general fund under
 4 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and
 5 Economic Development for payment in fiscal year 2000 to qualified regional associations
 6 operating within a region designated under AS 16.10.375.

7 * **Sec. 27. SHARED TAXES AND FEES.** The amount necessary to refund to local
 8 governments their share of taxes and fees collected in the listed fiscal years under the
 9 following programs is appropriated to the Department of Revenue from the general fund for
 10 payment in fiscal year 2000:

11 REVENUE SOURCE	FISCAL YEAR COLLECTED
12 fisheries taxes (AS 43.75)	1999
13 fishery resource landing tax (AS 43.77)	1999
14 aviation fuel tax (AS 43.40.010)	2000
15 electric and telephone cooperative tax (AS 10.25.570)	2000
16 liquor license fee (AS 04.11)	2000

17 * **Sec. 28. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
 18 interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 19 is appropriated from the general fund to the Department of Revenue for payment of the
 20 interest on those notes.

21 (b) The amount required to be paid by the state for principal and interest on all issued
 22 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
 23 committee for payment of principal and interest on those bonds.

24 (c) The sum of \$4,605,230 is appropriated from the general fund to the Alaska debt
 25 retirement fund (AS 37.15.011).

26 (d) The sum of \$16,287,779 is appropriated from the Alaska debt retirement fund
 27 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
 28 certificates of participation issued for real property.

29 (e) The sum of \$2,517,957 is appropriated from the Alaska debt retirement fund
 30 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
 31 state general obligation bonds.

1 (f) The sum of \$2,877,508 is appropriated from the International Airports Revenue
 2 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
 3 on outstanding international airports revenue bonds.

4 (g) The sum of \$71,923,300 is appropriated to the Department of Education for state
 5 aid for costs of school construction under AS 14.11.100 from the following sources:

6 Alaska debt retirement fund (AS 37.15.011) \$26,258,600

7 School fund (AS 4.50.140) 45,664,700

8 * Sec. 29. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
 9 of the employment assistance and training program account (AS 23.15.625) on June 30, 1999,
 10 is appropriated to the employment assistance and training program account for the fiscal year
 11 ending June 30, 2000.

12 * Sec. 30. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
 13 available for appropriation in fiscal year 2000 is insufficient to cover the general fund
 14 appropriations made for fiscal year 2000, the amount necessary to balance revenue and general
 15 fund appropriations is appropriated to the general fund from the budget reserve fund
 16 (AS 37.05.540).

17 * Sec. 31. STORAGE TANK ASSISTANCE FUND. The sum of \$5,489,656 is
 18 appropriated from the oil and hazardous substance release prevention account
 19 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
 20 ending June 30, 2000.

21 * Sec. 32. STUDENT LOAN PROGRAM. The amount from student loan borrowers of
 22 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
 23 for the fiscal year ending June 30, 2000, is appropriated to the origination fee account
 24 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
 25 the purposes specified in AS 14.43.120(u).

26 * Sec. 33. TEACHER CERTIFICATION. The unexpended and unobligated balance on
 27 June 30, 1999, of the Department of Education, teacher certification general fund program
 28 receipts from certification fees under AS 14.20.020(c) is included in the amount appropriated
 29 in sec. 43 of this Act to the Department of Education, teacher certification, for operating costs
 30 for the fiscal year ending June 30, 2000.

31 * Sec. 34. TEST FISHERY RECEIPTS. The unexpended and unobligated amount of

1 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest
2 and sale of crab for the fiscal year ending June 30, 1999, are appropriated to the Department
3 of Fish and Game for operations of the shellfish onboard observer program in the division of
4 commercial fisheries management and development for the fiscal year ending June 30, 2000.

5 * Sec. 35. VALUE-ADDED TIMBER SALES. An amount not to exceed \$250,000 is
6 appropriated from general fund receipts generated in the fiscal years ending June 30, 2000,
7 and June 30, 2001, from value-added timber sales in Southeast Alaska and in the Tanana
8 Valley to the Department of Natural Resources for costs of preparing and administering those
9 value-added timber sales, for the fiscal years ending June 30, 2000, and June 30, 2001.

10 * Sec. 36. M/V MALASPINA. The amount of the gross revenue generated by the operation
11 of the M/V Malaspina during the fiscal year ending June 30, 2000, and deposited into the
12 Alaska marine highway system fund (AS 19.65.060) is appropriated from the Alaska marine
13 highway system fund to the Department of Transportation and Public Facilities, Alaska marine
14 highway system, for M/V Malaspina vessel operations for the fiscal year ending June 30,
15 2000.

16 * Sec. 37. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the
17 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
18 fiscal year 1999 that were made from subfunds and accounts other than the operating general
19 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
20 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are
21 appropriated from the budget reserve fund to the subfunds and accounts from which they were
22 transferred.

23 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is
24 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount
25 necessary to balance revenue and general fund appropriations, not to exceed \$1,010,000,000,
26 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
27 of the State of Alaska).

28 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
29 Constitution of the State of Alaska.

30 * Sec. 38. UNIVERSITY OF ALASKA. The unexpended and unobligated balance on June
31 30, 1999, of the general funds appropriated by sec. 31, ch. 137, SLA 1998, page 26, lines 6 -

1 14 (K - 12 Support - \$730,760,700), not to exceed \$1,000,000, is reappropriated to the
2 University of Alaska for the fiscal year ending June 30, 2000, to offset unallocated budget
3 reductions contained in the amount appropriated to the University of Alaska in sec. 43 of this
4 Act.

5 * **Sec. 39. DIVISION OF MOTOR VEHICLES.** The unexpended and unobligated balance
6 on June 30, 1999, of general funds appropriated by sec. 31, ch. 137, SLA 1998, page 26, lines
7 6 - 14 (K - 12 Support - \$730,760,700), not to exceed \$350,000, is reappropriated to the
8 division of motor vehicles for the year ending June 30, 2000, to offset unallocated budget
9 reductions contained in the amount appropriated to the division of motor vehicles in sec. 43
10 of this Act.

11 * **Sec. 40. LAPSE DATE.** The unexpended and unobligated balance of the appropriation
12 made by sec. 9(b) or (c) of this Act lapses June 30, 2001.

13 * **Sec. 41. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 1, 7,
14 10(a), 11, 12, 16, 20, 21, 28(c), 29, and 32 of this Act are for the capitalization of funds and
15 do not lapse.

16 * **Sec. 42. RETROACTIVITY.** (a) The appropriation made by sec. 22 of this Act is
17 retroactive to June 30, 1998.

18 (b) The appropriation made by sec. 1(a)(1) of this Act is retroactive to June 30, 1999.

19 (SECTION 43 OF THIS ACT BEGINS ON PAGE 16)

ADOPTED/AMENDED/REPORTED
OUT

WORK DRAFT

WORK DRAFT

WORK DRAFT

4/19 Torgerson-move to
adopt as work-draft 4/15/99
1-GH1020K
Utermohler

no objection
4/20 Torgerson-move to report out as
Adams-object amended
B-1 (Adams)

SENATE CS FOR CS FOR HOUSE BILL NO. 50(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

RECEIVED

APR 15 1999

Senate Finance
Committee

A BILL

FOR AN ACT ENTITLED

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2 of state government, for certain programs, and to capitalize funds; and
3 providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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6 unobligated amount of Alaska Housing Finance Corporation unrestricted revenue available for
7 appropriation, as determined by the board of directors of the Alaska Housing Finance
8 Corporation in accordance with sec. 2(c) and (d), ch. 129, SLA 1998, for each of the
9 following fiscal years is appropriated to the Alaska debt retirement fund (AS 37.15.011):

10 (1) the fiscal year ending June 30, 1999;

11 (2) the fiscal year ending June 30, 2000.

12 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
13 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance
14 Corporation during fiscal year 2000 and all income earned on assets of the corporation during

1 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
 2 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate
 3 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance
 4 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance
 5 with procedures adopted by the board of directors.

6 (c) The following amounts are appropriated to the Alaska Housing Finance
 7 Corporation (AHFC) from the sources indicated and for the following purposes:

8	PURPOSE	AMOUNT	SOURCE
9	Housing loan programs	\$798,000,000	AHFC corporate receipts
10	not subsidized by AHFC		
11	Housing loan programs	70,000,000	AHFC corporate receipts
12	and projects subsidized		derived from arbitrage
13	by AHFC		earnings
14	Housing assistance payments	16,000,000	Federal receipts
15	Section 8 program		

16 (d) The sum of \$17,444,000 from the available unrestricted cash in the general
 17 account of the Alaska housing finance revolving fund (AS 18.56.082) is anticipated to be
 18 transferred to the general fund during the fiscal year 2000 by the direction of the board of
 19 directors of the Alaska Housing Finance Corporation.

20 * Sec. 2. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
 21 sum of \$18,000,000 from the available unrestricted cash in the Alaska Industrial Development
 22 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the
 23 general fund as directed by the Alaska Industrial Development and Export Authority. The
 24 transferred money shall be deposited in the general fund when received during fiscal year
 25 2000.

26 * Sec. 3. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
 27 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
 28 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for
 29 the payment of permanent fund dividends and administrative and associated costs.

30 (b) After money is transferred to the dividend fund under (a) of this section, the
 31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
2 the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 2000 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The interest earned during fiscal year 2000 on revenue from the sources set out
7 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
8 state is appropriated to the principal of the Alaska permanent fund.

9 * **Sec. 4. ALASKA PUBLIC UTILITIES COMMISSION.** The unexpended and
10 unobligated balance on June 30, 1999, of the Alaska Public Utilities Commission receipts
11 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1999
12 is included in the amount appropriated in sec. 39 of this Act to the Alaska Public Utilities
13 Commission for fiscal year 2000 expenditures.

14 * **Sec. 5. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.** The unexpended
15 and unobligated balance in the Alaska science and technology endowment earnings reserve
16 on June 30, 1999, is appropriated to the Alaska Science and Technology Foundation to award
17 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2000.

18 * **Sec. 6. ALASKA SEAFOOD MARKETING INSTITUTE.** An amount equal to the
19 unexpended and unobligated balance on June 30, 1999, of the fiscal year 1999 general fund
20 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing
21 assessment (AS 16.51.120) is included in the amount appropriated in sec. 39 of this Act from
22 the general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood
23 products during fiscal year 2000.

24 * **Sec. 7. DISASTER RELIEF.** Federal receipts received for disaster relief are appropriated
25 to the disaster relief fund (AS 26.23.300).

26 * **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
27 designated program receipts as defined under AS 37.05.146(b)(3), receipts of commercial
28 fisheries test fishing operations under AS 37.05.146(b)(4)(U), and receipts of or from the trust
29 established by AS 37.14.400 - 37.14.450 (Exxon Valdez oil spill trust) that exceed the
30 amounts appropriated by this Act are appropriated conditioned on compliance with the
31 program review provisions of AS 37.07.080(h).

1 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
 2 estimates appropriated by this Act, the appropriations from state funds for the affected
 3 program may be reduced by the excess if the reductions are consistent with applicable federal
 4 statutes.

5 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
 6 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
 7 shortfall in receipts.

8 * **Sec. 9. FEDERAL SUBSISTENCE FUNDS.** (a) The United States Congress
 9 appropriated \$11,000,000 to the United States Department of the Interior and the United States
 10 Department of Agriculture for the State of Alaska contingent upon the Alaska State
 11 Legislature adopting a constitutional amendment for ratification by Alaska voters to allow a
 12 rural subsistence priority. The full \$11,000,000 appropriated by the Congress is available to
 13 the state if the legislature satisfies the contingency by June 1, 1999. If the contingency is
 14 satisfied after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 will be
 15 available to the state.

16 (b) If the federal contingency requirement described in (a) of this section is satisfied
 17 by June 1, 1999, the sum of \$11,000,000 is appropriated from federal receipts to the
 18 Department of Fish and Game to help implement a unified subsistence management system
 19 and to provide support for the Board of Fisheries, Board of Game, regional advisory councils,
 20 and local advisory committees in that effort. The appropriation made by this subsection is
 21 allocated as follows:

22	Support to the Board of Fisheries, Board of Game,	
23	regional advisory councils, and local advisory	
24	committees	\$3,000,000
25	Biological research, monitoring, and management to	
26	ensure sustained yield and to improve utilization	
27	of fish and game for subsistence, commercial,	
28	and sport purposes	8,000,000

29 (c) If the federal contingency requirement described in (a) of this section is satisfied
 30 after June 1, 1999, but by September 30, 1999, the sum of \$10,000,000 is appropriated from
 31 federal receipts to the Department of Fish and Game to help implement a unified subsistence

1 management system and to provide support for the Board of Fisheries, Board of Game,
 2 regional advisory councils, and local advisory committees in that effort. The appropriation
 3 made by this subsection is allocated as follows:

4 Support to the Board of Fisheries, Board of Game,
 5 regional advisory councils, and local advisory
 6 committees \$2,725,000

7 Biological research, monitoring, and management to
 8 ensure sustained yield and to improve utilization
 9 of fish and game for subsistence, commercial,
 10 and sport purposes 7,275,000

11 * **Sec. 10. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
 12 and game laws of the state, the amount deposited in the general fund during the fiscal year
 13 ending June 30, 1999, from criminal fines, penalties, and forfeitures imposed for violation of
 14 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
 15 damages collected under AS 16.05.195 is appropriated to the fish and game fund
 16 (AS 16.05.100).

17 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
 18 this section are made in sec. 39 of this Act to the Department of Public Safety and the
 19 Department of Law for increased enforcement, investigation, and prosecution of state fish and
 20 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the
 21 sources described in (a) of this section during fiscal year 2000 fall short of the estimates
 22 appropriated by this Act, each department's appropriation set out in sec. 39 of this Act is
 23 reduced proportionately.

24 * **Sec. 11. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam
 25 pool transfer fund (AS 42.45.050) during fiscal year 2000 is appropriated to the following
 26 funds in the following percentages for the purposes set out in AS 42.45.050:

27	Power cost equalization and rural electric	40 percent
28	capitalization fund (AS 42.45.100)	
29	Southeast energy fund (AS 42.45.040)	40 percent
30	Power project fund (AS 42.45.010)	20 percent

31 * **Sec. 12. INFORMATION SERVICES FUND.** The sum of \$55,000 is appropriated to

1 the information services fund (AS 44.21.045) for the Department of Administration.
2 information technology group programs, from designated program receipts of the information
3 technology group.

4 * **Sec. 13. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
5 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
6 appropriated from that account to the Department of Administration for those uses.

7 (b) Amounts equivalent to the amounts to be received in settlement of claims against
8 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the
9 agency secured by the bond for the purpose of reclaiming state land affected by a use covered
10 by the bond.

11 * **Sec. 14. INSURANCE FEES.** The unexpended and unobligated balance on June 30,
12 1999, of the Department of Commerce and Economic Development, division of insurance,
13 general fund program receipts from insurance fees under AS 21.06.250 is included in the
14 amount appropriated in sec. 39 of this Act to the Department of Commerce and Economic
15 Development, division of insurance, for operating costs for the fiscal year ending June 30,
16 2000.

17 * **Sec. 15. LAND DISPOSAL.** General fund receipts in the fiscal years ending June 30,
18 2000, and June 30, 2001, from the following land sales in the following amounts are
19 appropriated to the Department of Natural Resources for land sale preparation costs for the
20 fiscal years ending June 30, 2000, and June 30, 2001:

21 (1) an amount not to exceed \$50,000 from land sales in the new commercial
22 industrial subdivision at Naukati Bay on Prince of Wales Island;

23 (2) an amount not to exceed \$200,000 from land sales of residential and
24 recreational parcels at Vallenar Bay on Gravina Island.

25 * **Sec. 16. MARINE HIGHWAY SYSTEM FUND.** The sum of \$27,329,500 is
26 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

27 * **Sec. 17. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School
28 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 902(a)(4), Title XIX of
29 the Social Security Act) for the fiscal year ending June 30, 2000, fall short of the estimate,
30 the amount of the shortfall is appropriated from the general fund.

31 * **Sec. 18. MOTOR FUEL TAX.** The following estimated amounts from the unreserved

1 special accounts in the general fund are included within the general fund amounts appropriated
2 by this Act:

3	Special highway fuel tax account (AS 43.40.010(g))	\$23,924,500
4	Special aviation fuel tax account (AS 43.40.010(e))	5,400,000

5 * **Sec. 19. OCCUPATIONAL LICENSING.** The unexpended and unobligated balance on
6 June 30, 1999, of the Department of Commerce and Economic Development, division of
7 occupational licensing, general fund program receipts from occupational licensing fees under
8 AS 08.01.065 is included in the amount appropriated in sec. 39 of this Act to the division of
9 occupational licensing for operating costs for the fiscal year ending June 30, 2000.

10 * **Sec. 20. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**
11 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance
12 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
13 prevention and response fund (AS 46.08.010) from the sources indicated:

14 (1) the balance of the oil and hazardous substance release prevention mitigation
15 account (AS 46.08.020(b)) in the general fund on July 1, 1999, not otherwise appropriated by
16 this Act;

17 (2) the amount collected for the fiscal year ending June 30, 1999, estimated
18 to be \$10,900,000, from the surcharge levied under AS 43.55.300.

19 * **Sec. 21. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**
20 The following amounts are appropriated to the oil and hazardous substance release response
21 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
22 response fund (AS 46.08.010) from the following sources:

23 (1) the balance of the oil and hazardous substance release response mitigation
24 account (AS 46.08.025(b)) in the general fund on July 1, 1999, not otherwise appropriated by
25 this Act;

26 (2) the amount collected for the fiscal year ending June 30, 1999, from the
27 surcharge levied under AS 43.55.201.

28 * **Sec. 22. REAL ESTATE SURETY FUND.** The balance of the real estate surety fund
29 (AS 08.88.450) on June 30, 1998, that exceeds \$500,000 is appropriated to the Department
30 of Commerce and Economic Development, division of occupational licensing, for the fiscal
31 year ending June 30, 2000, for purposes relating to the real estate surety fund.

1 * **Sec. 23. RETAINED FEES.** The amount retained to compensate the collector or trustee
2 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending
3 June 30, 2000, is appropriated for that purpose to the agency authorized by law to generate
4 the revenue.

5 * **Sec. 24. SAFETY ADVISORY COUNCIL.** The amount appropriated for the 1999
6 annual governor's safety conference (sec. 20, ch. 137, SLA 1998), plus the fiscal year 1999
7 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount
8 expended or obligated for the 1999 annual governor's safety conference, is appropriated from
9 general fund program receipts to the Alaska Safety Advisory Council for costs of the 2000
10 annual governor's safety conference.

11 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
12 appropriations made to the University of Alaska in sec. 39 of this Act include amounts to
13 implement the monetary terms of the collective bargaining agreements listed in (b) of this
14 section and for salary and benefit adjustments for university employees who are not members
15 of a collective bargaining unit.

16 (b) Funding for the following collective bargaining agreements is included in the
17 appropriations made to the University of Alaska in sec. 39 of this Act:

18 Alaska Classified Employees Association, representing certain employees of the
19 University of Alaska;

20 Alaska Community College Federation of Teachers, representing certain
21 employees of the University of Alaska;

22 United Academics, representing certain employees of the University of Alaska;

23 United Academics-Adjuncts, representing certain employees of the University
24 of Alaska.

25 (c) The operating budget appropriations made in sec. 39 of this Act to the University
26 of Alaska include any increase or decrease caused by changes to the Public Employees'
27 Retirement System or Teachers' Retirement System contribution rates.

28 * **Sec. 26. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
29 under AS 43.76.010 - 43.76.030 in calendar year 1998 and deposited in the general fund under
30 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and
31 Economic Development for payment in fiscal year 2000 to qualified regional associations

1 operating within a region designated under AS 16.10.375.

2 * **Sec. 27. SHARED TAXES AND FEES.** The amount necessary to refund to local
3 governments their share of taxes and fees collected in the listed fiscal years under the
4 following programs is appropriated to the Department of Revenue from the general fund for
5 payment in fiscal year 2000:

6 REVENUE SOURCE	FISCAL YEAR COLLECTED
7 fisheries taxes (AS 43.75)	1999
8 fishery resource landing tax (AS 43.77)	1999
9 aviation fuel tax (AS 43.40.010)	2000
10 electric and telephone cooperative tax (AS 10.25.570)	2000
11 liquor license fee (AS 04.11)	2000

12 * **Sec. 28. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
13 interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08
14 is appropriated from the general fund to the Department of Revenue for payment of the
15 interest on those notes.

16 (b) The amount required to be paid by the state for principal and interest on all issued
17 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
18 committee for payment of principal and interest on those bonds.

19 (c) The sum of \$4,605,230 is appropriated from the general fund to the Alaska debt
20 retirement fund (AS 37.15.011).

21 (d) The sum of \$16,287,779 is appropriated from the Alaska debt retirement fund
22 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to
23 certificates of participation issued for real property.

24 (e) The sum of \$2,517,957 is appropriated from the Alaska debt retirement fund
25 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
26 state general obligation bonds.

27 (f) The sum of \$2,877,507 is appropriated from the International Airports Revenue
28 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
29 on outstanding international airports revenue bonds.

30 (g) The sum of \$71,923,300 is appropriated to the Department of Education for state
31 aid for costs of school construction under AS 14.11.100 from the following sources:

1 Alaska debt retirement fund (AS 37.15.011) \$26,258,600
2 School fund (AS 43.50.140) 45,664,700

3 * **Sec. 29.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
4 of the employment assistance and training program account (AS 23.15.625) on June 30, 1999.
5 is appropriated to the employment assistance and training program account for the fiscal year
6 ending June 30, 2000.

7 * **Sec. 30.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
8 available for appropriation in fiscal year 2000 is insufficient to cover the general fund
9 appropriations made for fiscal year 2000, the amount necessary to balance revenue and general
10 fund appropriations is appropriated to the general fund from the budget reserve fund
11 (AS 37.05.540).

12 * **Sec. 31.** STORAGE TANK ASSISTANCE FUND. The sum of \$5,489,656 is
13 appropriated from the oil and hazardous substance release prevention account
14 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
15 ending June 30, 2000.

16 * **Sec. 32.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of
17 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
18 for the fiscal year ending June 30, 2000, is appropriated to the origination fee account
19 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
20 the purposes specified in AS 14.43.120(u).

21 * **Sec. 33.** TEACHER CERTIFICATION. The unexpended and unobligated balance on
22 June 30, 1999, of the Department of Education, teacher certification general fund program
23 receipts from certification fees under AS 14.20.020(c) is included in the amount appropriated
24 in sec. 39 of this Act to the Department of Education, teacher certification, for operating costs
25 for the fiscal year ending June 30, 2000.

26 * **Sec. 34.** TEST FISHERY RECEIPTS. The unexpended and unobligated amount of
27 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest
28 and sale of crab for the fiscal year ending June 30, 1999, are appropriated to the Department
29 of Fish and Game for operations of the shellfish onboard observer program in the division of
30 commercial fisheries management and development for the fiscal year ending June 30, 2000.

31 * **Sec. 35.** VALUE-ADDED TIMBER SALES. An amount not to exceed \$250,000 is

1 appropriated from general fund receipts generated in the fiscal years ending June 30, 2000,
2 and June 30, 2001, from value-added timber sales in Southeast Alaska and in the Tanana
3 Valley to the Department of Natural Resources for costs of preparing and administering those
4 value-added timber sales, for the fiscal years ending June 30, 2000, and June 30, 2001.

5 * **Sec. 36. LAPSE DATE.** The unexpended and unobligated balance of the appropriation
6 made by sec. 9(b) or (c) of this Act lapses June 30, 2001.

7 * **Sec. 37. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 1, 7,
8 10(a), 11, 12, 16, 20, 21, 28(c), 29, and 32 of this Act are for the capitalization of funds and
9 do not lapse.

10 * **Sec. 38. RETROACTIVITY.** (a) The appropriation made by sec. 22 of this Act is
11 retroactive to June 30, 1998.

12 (b) The appropriation made by sec. 1(a)(1) of this Act is retroactive to June 30, 1999.

13 (SECTION 39 OF THIS ACT BEGINS ON PAGE 15)

Fiscal Year 2000 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Federal Receipts	875,704,400		875,704,400
General Fund Match	195,065,000		195,065,000
General Fund Receipts	1,697,899,100		1,697,899,100
General Fund/Program Receipts	68,579,700		68,579,700
Inter-Agency Receipts	235,034,000		235,034,000
University of Alaska Interest Income	3,339,600		3,339,600
Alaska Advance College Tuition Payment Fund	19,200		19,200
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	250,000		250,000
U/A Dormitory/Food/Auxiliary Service	33,395,300		33,395,300
Federal Incentive Payments	2,500,000		2,500,000
Benefits Systems Receipts	14,649,100		14,649,100
Exxon Valdez Oil Spill Settlement	9,094,600		9,094,600
Agricultural Loan Fund	1,785,400		1,785,400
FICA Administration Fund Account	90,900		90,900
Fish and Game Fund	22,360,400		22,360,400
Science & Technology Endowment Income	12,169,800		12,169,800
Highway Working Capital Fund	22,385,700		22,385,700
International Airport Revenue Fund	41,323,100		41,323,100
Public Employees Retirement Fund	24,936,200		24,936,200
Second Injury Fund Reserve Account	2,853,000		2,853,000
Disabled Fishermans Reserve Account	1,301,000		1,301,000
Surplus Property Revolving Fund	397,800		397,800
Teachers Retirement System Fund	12,827,800		12,827,800
Veterans Revolving Loan Fund	147,800		147,800
Commercial Fishing Loan Fund	2,608,900		2,608,900
U/A Student Tuition/Fees/Services	59,043,900		59,043,900
U/A Indirect Cost Recovery	19,382,200		19,382,200
Real Estate Surety Fund	209,900		209,900
Judicial Retirement System	182,300		182,300

Fiscal Year 2000 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Public Law 81-874	20,791,300		20,791,300
National Guard Retirement System	127,200		127,200
Student Revolving Loan Fund	22,200		22,200
Title XX	4,474,500		4,474,500
University Restricted Receipts	74,491,300		74,491,300
Training and Building Fund	572,500		572,500
Permanent Fund Dividend Fund	28,963,200		28,963,200
Rural Development Initiative Fund	98,000		98,000
Oil/Hazardous Response Fund	12,917,400		12,917,400
Investment Loss Trust Fund	17,300		17,300
State Employment & Training Program	4,046,100		4,046,100
Inter-agency/Oil & Hazardous Waste	1,798,400		1,798,400
Small Business Loan Fund	3,300		3,300
Correctional Industries Fund	3,500,600		3,500,600
Capital Improvement Project Receipts	77,696,500		77,696,500
Power Project Loan Fund	802,500		802,500
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	7,680,500		7,680,500
Mining Revolving Loan Fund	5,000		5,000
Child Care Revolving Loan Fund	5,800		5,800
Historical District Revolving Loan Fund	2,500		2,500
Fisheries Enhancement Revolving Loan Fund	325,500		325,500
Alternative Energy Revolving Loan Fund	148,700		148,700
Bulk Fuel Revolving Loan Fund	49,000		49,000
Alaska Clean Water Loan Fund	455,300		455,300
Marine Highway System Fund	74,667,900		74,667,900
Storage Tank Assistance Fund	854,700		854,700
Information Service Fund	20,269,900		20,269,900
Power Cost Equalization Fund	17,000,000		17,000,000
Clean Air Protection Fund	2,139,600		2,139,600
Children's Trust Fund Earnings	379,700		379,700

Fiscal Year 2000 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Alaska Drinking Water Fund	518,400		518,400
Alaska Aerospace Development Corporation	43,200		43,200
Receipts			
Alaska Industrial Development & Export Authority Receipts	3,705,900		3,705,900
Alaska Housing Finance Corporation Receipts	15,849,700		15,849,700
Alaska Municipal Bond Bank Receipts	462,400		462,400
Alaska Permanent Fund Corporation Receipts	42,907,300		42,907,300
Alaska Post-Secondary Education Commission Receipts	7,485,100		7,485,100
Alaska Energy Authority Corporate Receipts	1,049,500		1,049,500
Statutory Designated Program Receipts	18,110,200		18,110,200
Test Fisheries Receipts	5,970,500		5,970,500
Alaska Public Utility Commission	4,699,200		4,699,200
Fishermans Fund Income	100,000		100,000
International Trade & Devel. Fund Earnings Reserve	759,000		759,000
Vocational Rehabilitation Small Business Enterprise Fund	215,000		215,000
Pioneers' Homes Receipts	2,055,900		2,055,900
Tobacco Settlement	9,140,500		9,140,500
Indirect Cost Reimbursement	1,102,300		1,102,300
*** Total ***	\$3,828,068,600		\$3,828,068,600

1 * **Sec. 39.** The following appropriation items are for operating expenditures from the general fund or other
 2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30,
 4 2000, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Centralized Administrative	36,338,100	10,264,700
11	Services		26,073,400
12	Office of the Commissioner	542,000	
13	Tax Appeals	139,000	
14	Administrative Services	1,514,300	
15	DOA Information Technology	988,600	
16	Support		
17	Finance	5,749,800	
18	Personnel	2,180,000	
19	Labor Relations	911,400	
20	Alaska Professional	675,900	
21	Development Institute		
22	Purchasing	1,061,100	
23	Property Management	894,900	
24	Central Mail	1,280,500	
25	Retirement and Benefits	8,500,300	
26	Group Health Insurance	11,900,300	
27	Leases	34,055,900	23,512,700
28	Leases	33,564,900	
29	Lease Administration	491,000	
30	Elected Public Officers	1,111,500	1,111,500
31	Retirement System Benefits		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Information Services	20,269,900		20,269,900
4	Public Communications Services	4,584,900	4,011,200	573,700
5	Public Broadcasting Commission	57,000		
6	Public Broadcasting - Radio	2,599,900		
7	Public Broadcasting - T.V.	794,000		
8	Satellite Infrastructure	1,134,000		
9	AIRRES Grant	64,000	64,000	
10	Risk Management	22,405,000		22,405,000
11	Longevity Bonus Grants	55,302,100	55,302,100	
12	Alaska Longevity Programs	23,920,400	23,411,300	509,100
13	Pioneers Homes	22,592,300		
14	Alaska Longevity Programs	1,328,100		
15	Management			
16	Senior Services	15,080,800	7,080,500	8,000,300
17	Protection, Community	3,858,500		
18	Services, and Administration			
19	Nutrition, Transportation and	5,514,300		
20	Support Services			
21	Senior Employment Services	1,857,600		
22	Home and Community Based Care	1,101,400		
23	Senior Residential Services	1,015,000		
24	Home Health Services	1,734,000		
25	Legal and Advocacy Services	16,857,700	16,331,700	526,000
26	Office of Public Advocacy	7,142,300		
27	Public Defender Agency	9,715,400		
28	Alaska Oil and Gas Conservation	1,890,200	1,790,000	100,200
29	Commission			
30	Alaska Public Offices Commission	733,000	733,000	
31	Motor Vehicles	8,537,500	8,317,700	219,800
32	Pioneers' Homes Facility	2,125,000		2,125,000
33	Maintenance			

1		Appropriation:	General	Other
2	Allocations	Items	Funds	Funds
3	General Services Facilities	2,589,700		2,589,700
4	Maintenance			
5	AOGCC Facilities Maintenance	49,300		49,300
6	ITG Facilities Maintenance	23,000		23,000
7	Y2K Coordination Office	305,000		305,000
8	*****		*****	
9	***** Department of Commerce and Economic Development *****			
10	*****		*****	
11	Banking, Securities and	1,735,500	1,733,800	1,700
12	Corporations			
13	Insurance Operations	4,278,400	4,278,400	
14	Occupational Licensing	5,399,300	4,993,600	405,700
15	APUC Operations	4,699,200		4,699,200
16	Executive Administration and	4,587,400	2,299,600	2,287,800
17	Development			
18	Commissioner's Office	452,200		
19	Trade and Development	2,946,600		
20	Administrative Services	1,188,600		
21	Alaska Science and Technology	8,984,600		8,984,600
22	Foundation			
23	Investments	3,295,500		3,295,500
24	AIDEA	5,074,700		5,074,700
25	AIDEA Facilities Maintenance	73,000		
26	Alaska Industrial Development	3,952,200		
27	and Export Authority			
28	Alaska Energy Authority	1,049,500		
29	Operations and Maintenance			
30	Alaska Seafood Marketing	10,568,900	7,068,900	3,500,000
31	Institute			
32	Alaska Aerospace Development	823,400		823,400
33	Corporation			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	Department of Community & Regional Affairs		*****
5	*****		*****	
6	Administration and Support	6,254,400	2,040,700	4,213,700
7	Office of the Commissioner	530,800		
8	Administrative Services	1,925,400		
9	Data and Word Processing	798,200		
10	One Stop	3,000,000		
11	State Facilities Maintenance	6,700		6,700
12	National Forest Receipts	10,000,000		10,000,000
13	Local Government Assistance	9,783,100	2,198,700	7,584,400
14	Local Government Management	2,583,800		
15	State Assessor	150,200		
16	Local Boundary Commission	248,300		
17	Statewide Assistance	6,750,800		
18	National Petroleum Reserve	50,000		
19	Program			
20	Community and Economic	1,497,300	456,100	1,041,200
21	Development			
22	Child Assistance	28,692,700	7,005,900	21,686,800
23	Child Care	1,028,400		
24	Day Care Assistance Programs	21,635,100		
25	Head Start Grants	6,029,200		
26	Employment Training/Rural	31,294,700	861,700	30,433,000
27	Development			
28	Job Training Partnership Act	14,361,400		
29	State Training and Employment	1,512,300		
30	Statewide Service Delivery	12,417,500		
31	Community Development	3,003,500		
32	Assistance			
33	Rural Energy Program--Energy	19,384,500	521,100	18,863,400

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Operations			
4	Energy Operations	2,384,500		
5	Power Cost Equalization	17,000,000		
6	Circuit Rider		300,000	300,000
7		*****	*****	
8		***** Department of Corrections *****		
9		*****	*****	
10	Administration & Operations		124,436,600	108,165,500
11	Office of the Commissioner	947,800		
12	Parole Board	484,000		
13	Correctional Academy	664,400		
14	Administrative Services	2,730,500		
15	Data and Word Processing	1,296,100		
16	Facility-Capital Improvement	209,500		
17	Unit			
18	Inmate Health Care	11,757,400		
19	Inmate Programs	2,420,600		
20	Correctional Industries	1,163,900		
21	Administration			
22	Correctional Industries	3,500,600		
23	Product Cost			
24	Institution Director's Office	867,900		
25	Anvil Mountain Correctional	3,850,600		
26	Center			
27	Combined Hiland Mountain	7,168,100		
28	Correctional Center			
29	Cook Inlet Correctional Center	9,119,100		
30	Fairbanks Correctional Center	6,943,200		
31	Ketchikan Correctional Center	2,575,200		
32	Lemon Creek Correctional	5,917,300		
33	Center			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Matanuska-Susitna	2,711,600		
4	Correctional Center			
5	Palmer Correctional Center	8,462,300		
6	Sixth Avenue Correctional	3,827,200		
7	Center			
8	Spring Creek Correctional	13,687,300		
9	Center			
10	Wildwood Correctional Center	8,177,100		
11	Yukon-Kuskokwim Correctional	3,861,600		
12	Center			
13	Community Jails	4,766,600		
14	Community Corrections	701,900		
15	Director's Office			
16	Northern Region Probation	2,449,400		
17	Southcentral Region Probation	4,189,900		
18	Southeast Region Probation	961,500		
19	Transportation and	1,243,500		
20	Classification			
21	Facility Maintenance	7,780,500		
22	Community Residential Centers		16,404,900	13,991,500
23	Existing Community	15,243,600		
24	Residential Centers			
25	Nome Culturally Relevant CRC	1,016,500		
26	Bethel Culturally Relevant CRC	144,800		
27	Out-of-State Contracts		18,149,000	15,482,300
28	Point MacKenzie Rehabilitation		1,952,300	1,952,300
29	Program			
30	VPSO Parole Supervision Pilot		115,000	115,000
31	Program			
32	Food Services Apprenticeship		96,100	96,100
33	Program			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Department of Education	*****	
5	*****	*****		
6	K-12 Support	766,316,500	711,912,700	54,403,800
7	Foundation Program	692,990,000		
8	Tuition Students	2,225,000		
9	Boarding Home Grants	185,900		
10	Youth in Detention	800,000		
11	Schools for the Handicapped	3,840,500		
12	Pupil Transportation	39,775,100		
13	Child Nutrition	26,000,000		
14	Community Schools	500,000		
15	Teaching and Learning Support	82,879,700	7,098,000	75,781,700
16	Special and Supplemental	50,235,500		
17	Services			
18	Quality Schools	30,670,800		
19	Education Special Projects	552,900		
20	Teacher Certification	692,800		
21	Child Nutrition Administration	727,700		
22	Executive Administration	4,612,700	2,217,200	2,395,500
23	State Board of Education	93,400		
24	Commissioner's Office	450,700		
25	Administrative Services	1,365,300		
26	Unallocated Reduction	-84,000		
27	It is the intent of the legislature that the Department of Education review the amount of federal grant funds			
28	budgeted for travel and reduce this amount as much as possible to maximize the use of federal dollars for			
29	program expenditures.			
30	Information Services	747,800		
31	District Support Services	1,078,900		
32	Educational Facilities Support	685,600		
33	Donated Commodities	275,000		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Alyeska Central School	5,810,400	91,900	5,718,500
4	Commissions and Boards	1,295,300	652,200	643,100
5	Professional Teaching	187,400		
6	Practices Commission			
7	Alaska State Council on the	1,107,900		
8	Arts			
9	Alaska Vocational Technical	5,368,100	3,347,700	2,020,400
10	Center Operations			
11	It is the intent of the legislature that the Alaska Vocational Technical Center increase tuition rates for the			
12	FY00 budget in order to move a portion of general fund resources to the Statutory Designated Program			
13	Receipts fund source.			
14	Mt. Edgecumbe Boarding School	4,370,400	2,450,000	1,920,400
15	State Facilities Maintenance	1,496,100		1,496,100
16	Vocational Rehabilitation	23,663,800	4,021,200	19,642,600
17	Client Services	13,415,000		
18	Federal Training Grant	56,300		
19	Vocational Rehabilitation	1,383,000		
20	Administration			
21	Independent Living	1,348,500		
22	Rehabilitation			
23	Disability Determination	4,955,000		
24	Special Projects	1,472,300		
25	Assistive Technology	843,700		
26	Americans With Disabilities	190,000		
27	Act (ADA)			
28	Alaska Library and Museums	6,748,600	5,740,300	1,008,300
29	Library Operations	4,635,800		
30	Archives	689,400		
31	Museum Operations	1,423,400		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	It is the intent of the legislature that the department develop a plan to fully fund public operations of the			
4	Sheldon Jackson Museum from General Fund Program Receipts or Statutory Designated Program Receipts			
5	in the FY01 budget.			
6	Alaska Postsecondary Education	8,950,400	1,390,000	7,560,400
7	Commission			
8	Program Administration	1,050,300		
9	Student Loan Operations	6,530,100		
10	Western Interstate Commission	85,000		
11	for Higher Education-Student			
12	Exchange Program			
13	WWAMI Medical Education	1,285,000		
14	*****		*****	
15	***** Department of Environmental Conservation *****			
16	*****		*****	
17	Administration	4,360,100	1,235,900	3,124,200
18	Office of the Commissioner	391,800		
19	Administrative Services	3,338,100		
20	Exxon Restoration	630,200		
21	Environmental Health	12,526,700	5,751,200	6,775,500
22	Environmental Health Director	168,400		
23	Food Safety & Sanitation	3,481,200		
24	Laboratory Services	2,232,700		
25	Drinking Water	3,814,600		
26	Solid Waste Management	1,078,300		
27	Statewide Public Services	1,751,500		
28	Air and Water Quality	11,229,600	3,197,400	8,032,200
29	Air and Water Director	462,100		
30	Air Quality	4,840,200		
31	Water Quality	5,927,300		
32	Spill Prevention and Response	13,767,200		13,767,200
33	Spill Prevention and Response	193,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Director			
2	Contaminated Sites	4,911,600		
3	Storage Tank Program	1,502,700		
4	Industry Preparedness and	2,407,800		
5	Pipeline Operations			
6	Prevention and Emergency	3,109,900		
7	Response			
8	Response Fund Administration	1,642,100		
9	Local Emergency Planning		543,400	543,400
10	Committees			
11	Facility Construction and		5,150,700	1,141,800
12	Operations			4,008,900
13		*****	*****	
14		*****	*****	
15		*****	*****	
16		*****	*****	
17		*****	*****	
18	Commercial Fisheries		43,984,700	24,553,300
19	Southeast Region Fisheries	5,952,500		19,431,400
20	Management			
21	Central Region Fisheries	6,165,800		
22	Management			
23	AYK Region Fisheries	4,258,900		
24	Management			
25	Westward Region Fisheries	9,327,500		
26	Management			
27	Headquarters Fisheries	3,636,300		
28	Management			
29	Fisheries Development	2,427,000		
30	Special Projects	10,957,800		
31	Capital Improvement Position	632,700		
32	Costs			
33	EVOS Restoration Projects	626,200		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Sport Fisheries		70,600	23,147,200
4	Sport Fisheries	22,817,400		
5	Special Projects	400,400		
6	Wildlife Conservation		312,900	20,334,400
7	Wildlife Conservation	16,676,200		
8	Special Projects	2,937,200		
9	Capital Improvement Position	293,800		
10	Costs			
11	EVOS Restoration Projects	539,400		
12	Assert/Protect State's Rights	200,700		
13	Administration and Support		2,172,300	3,993,000
14	Public Communications	135,700		
15	Administrative Services	4,756,100		
16	Boards of Fisheries and Game	903,600		
17	Advisory Committees	369,900		
18	State Facilities Maintenance			894,300
19	Commissioner's Office		533,900	300,500
20	Subsistence		214,800	2,230,700
21	Subsistence	214,800		
22	Subsistence - Special Projects	1,666,900		
23	EVOS Restoration Projects	563,800		
24	Subsistence Field Offices		886,200	487,400
25	Habitat		1,809,100	9,780,000
26	Habitat	1,648,300		
27	Special Projects	2,692,800		
28	Habitat Permitting/Title 16	2,627,000		
29	Exxon Valdez Restoration	4,621,000		
30	Limited Entry Program		2,520,400	109,200
31	Administration			
		23,217,800		
			20,647,300	
				6,165,300
				894,300
				834,400
				2,445,500
				1,373,600
				11,589,100
				2,629,600

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Office of the Governor	*****	
5	*****	*****		
6	Commissions/Special Offices	1,858,600	1,307,900	550,700
7	Human Rights Commission	1,458,400		
8	Alaska Human Resources	400,200		
9	Investment Council			
10	Executive Operations	8,499,300	8,389,300	110,000
11	Executive Office	6,560,000		
12	Governor's House	318,000		
13	Contingency Fund	475,000		
14	Lieutenant Governor	874,500		
15	Equal Employment Opportunity	271,800		
16	Office of Management & Budget	6,378,300	3,566,000	2,812,300
17	Office of Management and	2,127,600		
18	Budget			
19	Governmental Coordination	4,250,700		
20	Elective Operations	2,039,600	2,039,600	
21	Elections	1,694,000		
22	General and Primary Elections	345,600		
23	*****	*****		
24	*****	Department of Health and Social Services	*****	
25	*****	*****		
26	Public Assistance	157,142,600	88,067,000	69,075,600
27	Alaska Temporary Assistance	77,853,400		
28	Program			
29	Adult Public Assistance	49,740,400		
30	General Relief Assistance	1,041,900		
31	Old Age Assistance-Alaska	1,907,200		
32	Longevity Bonus (ALB) Hold			
33	Harmless			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Permanent Fund Dividend Hold	18,688,900		
4	Harmless			
5	Energy Assistance Program	5,505,600		
6	Tribal Assistance	2,405,200		
7	Medical Assistance		388,597,100	107,368,000
8	Medicaid Services	385,552,100		
9	Chronic Acute Medical	3,045,000		
10	Assistance			
11	Public Assistance Administration		86,446,600	25,272,100
12	Public Assistance	1,525,000		
13	Administration			
14	Quality Control	965,900		
15	Public Assistance Field	23,842,600		
16	Services			
17	Fraud Investigation	1,120,800		
18	Public Assistance Data	4,823,400		
19	Processing			
20	Work Services	13,715,200		
21	Child Care Benefits	40,453,700		
22	Medical Assistance Administration		37,039,700	9,332,300
23	Medical Assistance	1,091,200		
24	Administration			
25	Medicaid State Programs	15,914,500		
26	Health Purchasing Group	15,273,600		
27	Certification and Licensing	1,063,000		
28	Hearings and Appeals	364,900		
29	Audit	631,000		
30	Children's Health Eligibility	2,701,500		
31	Purchased Services		38,138,400	25,831,800
32	Delinquency Prevention	3,338,000		
33	Family Preservation	4,473,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Foster Care Base Rate	8,360,800		
4	Foster Care Augmented Rate	2,020,600		
5	Foster Care Special Need	2,675,200		
6	Foster Care Alaska Youth	476,000		
7	Initiative			
8	Subsidized Adoptions &	9,330,200		
9	Guardianship			
10	Residential Child Care	7,464,100		
11	Front Line Social Workers		18,415,000	8,638,900
12	Family and Youth Services		4,443,800	1,747,800
13	Management			
14	Family and Youth Services Staff		1,037,000	420,000
15	Training			
16	Child Protection Legal Assistance		440,000	440,000
17	Office of Public Advocacy	185,000		
18	Public Defender Agency	255,000		
19	Youth Corrections		25,205,600	23,964,600
20	McLaughlin Youth Center	10,006,500		
21	Fairbanks Youth Facility	2,741,900		
22	Nome Youth Facility	675,500		
23	Johnson Youth Center	2,500,800		
24	Bethel Youth Facility	1,890,700		
25	Probation Services	7,390,200		
26	Human Services Community		1,751,900	445,900
27	Matching Grant			
28	Maniilaq		2,205,900	2,205,900
29	Maniilaq Social Services	843,900		
30	Maniilaq Public Health	901,300		
31	Services			
32	Maniilaq Alcohol and Drug	460,700		
33	Abuse Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Norton Sound		1,738,200	1,738,200
4	Norton Sound Social Services	62,200		
5	Norton Sound Public Health	1,271,900		
6	Services			
7	Norton Sound Alcohol and Drug	307,800		
8	Abuse Services			
9	Norton Sound Sanitation	96,300		
10	Southeast Alaska Regional Health		310,900	310,900
11	Consortium			
12	Southeast Alaska Regional	120,100		
13	Health Consortium Public			
14	Health Services			
15	Southeast Alaska Regional	190,800		
16	Health Consortium Alcohol and			
17	Drug Abuse			
18	Kawerak Social Services		372,700	372,700
19	Tanana Chiefs Conference		534,400	534,400
20	Tanana Chiefs Conference	239,300		
21	Public Health Services			
22	Tanana Chiefs Conference	295,100		
23	Alcohol and Drug Abuse			
24	Services			
25	Tlingit-Haida		192,500	192,500
26	Tlingit-Haida Social Services	186,600		
27	Tlingit-Haida Alcohol and	5,900		
28	Drug Abuse Services			
29	Yukon-Kuskokwim Health		1,448,200	1,448,200
30	Corporation			
31	Yukon-Kuskokwim Health	907,400		
32	Corporation Public Health			
33	Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Yukon-Kuskokwim Health	540,800		
4	Corporation Alcohol and Drug			
5	Abuse Services			
6	State Health Services		71,990,500	22,133,600
7	Nursing	14,616,000		
8	Women, Infants and Children	20,542,200		
9	Maternal, Child, and Family	11,358,600		
10	Health			
11	Healthy Families	729,700		
12	Public Health Administrative	936,400		
13	Services			
14	Epidemiology	7,391,900		
15	Bureau of Vital Statistics	1,412,800		
16	Health Services/Medicaid	3,222,000		
17	Community Health/Emergency	3,019,700		
18	Medical Services			
19	Community Health Grants	1,596,100		
20	Emergency Medical Services	1,760,100		
21	Grants			
22	State Medical Examiner	1,074,500		
23	Infant Learning Program Grants	1,199,300		
24	Public Health Laboratories	2,846,600		
25	Radiological Health	284,600		
26	Alcohol and Drug Abuse Services		17,588,000	6,596,600
27	Administration	1,862,400		
28	Alcohol Safety Action Program	1,093,600		
29	(ASAP)			
30	Alcohol and Drug Abuse Grants	11,282,500		
31	Community Grants - Prevention	2,500,000		
32	Community Action Against	177,300		
33	Substance Abuse Grants			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Correctional ADA Grant	281,800		
4	Services			
5	Rural Services Grants	390,400		
6	Community Mental Health Grants		3,344,800	3,344,800
7	Psychiatric Emergency Services	505,500		
8	Services to the Chronically	605,300		
9	Mentally Ill			
10	Designated Evaluation and	1,097,000		
11	Treatment			
12	Services for Seriously	1,137,000		
13	Emotionally Disturbed Youth			
14	Community Developmental		652,400	652,400
15	Disabilities Grants			
16	Institutions and Administration		19,840,500	18,067,200
17	Mental Health/Developmental	1,837,500		
18	Disabilities Administration			
19	Alaska Psychiatric Institute	15,633,400		
20	Federal Mental Health Projects	2,369,600		
21	Mental Health Trust Boards		1,048,000	-200,000
22	Alaska Mental Health Board	125,500		
23	Governor's Council on	1,122,500		
24	Disabilities and Special			
25	Education			
26	Unallocated Reduction	-200,000		
27	Administrative Services		6,513,300	3,258,400
28	Commissioner's Office	912,100		
29	Personnel and Payroll	1,302,000		
30	Administrative Support	3,342,300		
31	Services			
32	Health Planning & Facilities	931,900		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	COMmunity Partnerships for	25,000		
4	Access, Solutions and Success			
5	Community Grants			
6	Children's Trust Programs	345,700		345,700
7	Facilities Maintenance	2,584,900		2,584,900
8		*****	*****	
9		***** Department of Labor *****		
10		*****	*****	
11	Employment Security	44,191,400	897,900	43,293,500
12	Employment Services	11,009,200		
13	Unemployment Insurance	16,881,100		
14	Work Services	1,720,100		
15	State Training Employment	4,046,100		
16	Program			
17	Data Processing	5,298,800		
18	Management Services	2,317,000		
19	Labor Market Information	2,919,100		
20	Office of the Commissioner	13,470,600	6,949,200	6,521,400
21	Commissioner's Office	467,300		
22	Alaska Labor Relations Agency	324,200		
23	Fishermens Fund	1,301,000		
24	Workers' Compensation	2,478,700		
25	Second injury Fund	2,858,900		
26	Wage and Hour Administration	1,321,100		
27	Mechanical Inspection	1,681,300		
28	Occupational Safety and Health	2,931,400		
29	Alaska Safety Advisory Council	106,700		
30		*****	*****	
31		***** Department of Law *****		
32		*****	*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Criminal Division	14,447,700	12,885,700	1,562,000
4	First Judicial District	1,180,600		
5	Second Judicial District	818,400		
6	Third Judicial District;	3,681,100		
7	Anchorage			
8	Third Judicial District;	2,138,000		
9	Outside Anchorage			
10	Fourth Judicial District	2,683,900		
11	Criminal Justice Litigation	1,450,400		
12	Criminal Appeals/Special	2,495,300		
13	Litigation Component			
14	Civil Division	21,499,900	7,074,400	14,425,500
15	Deputy Attorney General's	77,800		
16	Office			
17	Collections and Support	1,773,000		
18	Commercial Section	1,674,800		
19	Environmental Law	1,254,200		
20	Fair Business Practices	1,461,300		
21	Governmental Affairs Section	2,095,000		
22	Human Services Section	3,485,800		
23	Legislation/Regulations	495,400		
24	Mental Health Lands	189,000		
25	Natural Resources	1,281,200		
26	Oil and Gas and Mining	2,948,200		
27	Special Litigation	2,149,000		
28	Transportation Section	1,895,300		
29	Timekeeping & Support	719,900		
30	Statehood Defense	980,000	980,000	
31	Oil and Gas Litigation and Legal	5,658,100	4,181,100	1,477,000
32	Services			
33	Oil & Gas Litigation	5,362,400		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Oil & Gas Legal Services	295,700		
4	Administration and Support		883,600	553,300
5	Office of the Attorney General	334,200		
6	Administrative Services	1,102,700		
7	*****		*****	
8	***** Department of Military and Veterans Affairs *****			
9	*****		*****	
10	Disaster Planning & Control		489,300	3,451,200
11	Disaster Planning & Control	3,397,100		
12	Local Emergency Planning	543,400		
13	Committee Grants			
14	Alaska National Guard		5,465,100	14,281,600
15	Office of the Commissioner	1,487,200		
16	National Guard Military	196,200		
17	Headquarters			
18	Army Guard Facilities	10,234,200		
19	Maintenance			
20	Air Guard Facilities	4,665,700		
21	Maintenance			
22	State Active Duty	115,000		
23	Youth Corps	3,350,100		
24	Unallocated Reduction	-301,700		
25	Alaska National Guard Benefits		1,133,000	
26	Educational Benefits	28,500		
27	Retirement Benefits	1,104,500		
28	Veterans' Services		620,500	
29	*****		*****	
30	***** Department of Natural Resources *****			
31	*****		*****	
32	Management and Administration		2,047,700	2,677,600
33	Commissioner's Office	507,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administrative Services	2 103,800		
4	Trustee Council Projects	2,114,000		
5	Information/Data Management	5,203,200	4,483,900	719,300
6	Recorder's Office/Uniform	2,314,300		
7	Commercial Code			
8	It is the intent of the legislature that the Department of Natural Resources, Division of Support Services,			
9	State Recorder's Office, be able to fulfill its statutory responsibilities under AS 40.17.070. These			
10	responsibilities include the creation and maintenance of a daily log and index for recorded documents and			
11	the prompt return of original documents to their owners after recordation. If workload impacts the ability			
12	of the existing Recorder's Office staff to index documents within 24 hours of recordation or to return			
13	originals within thirty days after recording, then it is the legislative intent that the Recorder's Office should			
14	hire "welfare-to-work" or non-perms and request supplemental funding for FY00.			
15	Information Resource	2,407,500		
16	Management			
17	Interdepartmental Data	481,400		
18	Processing Chargeback			
19	Resource Development	836,500		836,500
20	Oil and Hazardous Waste Spill	86,500		
21	Response Program			
22	Development - Special Projects	500,000		
23	Emergency Firefighters Non-	250,000		
24	Emergency Projects			
25	Land Development	7,180,700	6,334,200	846,500
26	Forest Management and Development	8,623,300	7,151,700	1,471,600
27	Oil and Gas Development	7,954,600	4,607,000	3,347,600
28	Oil & Gas Development	4,289,600		
29	Pipeline Coordinator	3,665,000		
30	Mining, Geological, Water	6,956,600	4,211,100	2,745,500
31	Development			
32	Mining Development	2,003,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Geological Development	3,855,500		
4	Water Development	1,098,100		
5	It is the intent of the legislature that the budget reduction to the Water Development Component is directed			
6	at the water rights permit adjudication program. The hydrology, research and data collection efforts are not			
7	a part of this reduction.			
8	Parks and Recreation Management	9,293,300	5,697,300	3,596,000
9	State Historic Preservation	1,256,400		
10	Program			
11	Parks Management	5,533,300		
12	Parks Access	2,503,600		
13	Agricultural Development	2,962,300	260,200	2,702,100
14	Agricultural Development	1,158,400		
15	North Latitude Plant Material	1,803,900		
16	Center			
17	Agriculture Revolving Loan	691,300		691,300
18	Program Administration			
19	Statehood Defense	208,200	208,200	
20	Citizen's Advisory Commission	93,200		
21	on Federal Areas			
22	RS 2477/Navigability	115,000		
23	Assertions and Litigation			
24	Support			
25	Facilities Maintenance	1,203,600	103,600	1,100,000
26	Facilities Maintenance	1,100,000		
27	Fairbanks Office Building	103,600		
28	Chargeback			
29	Fire Suppression	8,494,700	3,175,100	5,319,600
30		*****	*****	
31		***** Department of Public Safety *****		
32		*****	*****	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Fish and Wildlife Protection	15,863,400	14,671,500	1,191,900
4	Enforcement and Investigative	11,042,800		
5	Services Unit			
6	Director's Office	247,800		
7	Aircraft Section	1,629,800		
8	Marine Enforcement	2,928,000		
9	Alaska Fish & Wildlife	15,000		
10	Safeguard			
11	Dalton Highway Protection	90,200	90,200	
12	Fire Prevention	2,086,000	1,788,600	297,400
13	Fire Prevention Operations	1,442,700		
14	Fire Service Training	643,300		
15	Highway Safety Planning Agency	1,600,000	74,800	1,525,200
16	Highway Safety Planning	142,300		
17	Operations			
18	Federal Grants	1,457,700		
19	Alaska State Troopers	12,848,800	8,450,700	4,398,100
20	Special Projects	1,385,300		
21	Criminal Investigations Bureau	3,211,700		
22	Director's Office	651,800		
23	Judicial Services-Anchorage	1,985,200		
24	Prisoner Transportation	1,476,700		
25	Search and Rescue	283,100		
26	Rural Trooper Housing	540,200		
27	Narcotics Task Force	3,224,900		
28	Commercial Vehicle Enforcement	89,900		
29	Alaska State Trooper Detachments	33,413,300	31,896,900	1,516,400
30	Village Public Safety Officer	7,498,000	7,498,000	
31	Program			
32	Contracts	5,523,500		
33	Support	1,721,000		

1		Appropriation	General	Other
2		Items	Funds	Funds
3	Administration	253,500		
4	Alaska Police Standards Council	846,400	846,400	
5	Violent Crimes Compensation Board	1,456,900		1,456,900
6	Council on Domestic Violence and	9,057,800	3,954,100	5,103,700
7	Sexual Assault			
8	Batterers Intervention Program	320,000		320,000
9	Statewide Support	11,109,800	8,121,600	2,988,200
10	Commissioner's Office	632,600		
11	Training Academy	1,374,400		
12	Administrative Services	1,815,100		
13	Alaska Wing Civil Air Patrol	503,100		
14	Laboratory Services	2,103,000		
15	Alaska Public Safety	1,920,700		
16	Information Network			
17	Alaska Criminal Records and	2,760,900		
18	Identification			
19	Facility Maintenance	608,800		608,800
20	Victims for Justice	200,000	200,000	
21		*****	*****	
22		***** Department of Revenue *****		
23		*****	*****	
24	Child Support Enforcement	16,548,800	2,887,700	13,661,100
25	Alcohol Beverage Control Board	636,200	636,200	
26	Municipal Bond Bank Authority	462,400		462,400
27	Permanent Fund Corporation	41,196,900		41,196,900
28	Permanent Fund Corporation	7,866,200		
29	PFC Custody and Management	33,330,700		
30	Fees			
31	Alaska Housing Finance	35,663,700		35,663,700
32	Corporation			
33	Alaska Housing Finance	33,679,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Corporation Operations			
4	Anchorage State Office	1,984,700		
5	Building			
6	Revenue Operations		41,626,100	7,190,500
7	Income and Excise Audit	4,011,200		
8	Oil and Gas Audit	2,363,300		
9	Treasury Management	2,837,500		
10	Alaska State Pension	3,200,500		
11	Investment Board			
12	ASPIB Bank Custody and	29,213,600		
13	Management Fees			
14	Administration and Support		2,471,700	656,700
15	Commissioner's Office	1,362,100		
16	Administrative Services	1,109,600		
17	Permanent Fund Dividend		4,829,100	4,829,100
18	*****		*****	
19	***** Department of Transportation/Public Facilities *****			
20	*****		*****	
21	Administration and Support		16,489,300	7,730,800
22	Commissioner's Office	840,300		
23	Contract Appeals and	394,300		
24	Statewide Procurement			
25	Equal Employment and Civil	574,500		
26	Rights			
27	Internal Review	684,500		
28	Statewide Administrative	1,812,800		
29	Services			
30	Statewide Information Systems	1,889,600		
31	State Equipment Fleet	2,274,300		
32	Administration			
33	Regional Administrative	3,402,400		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Services			
4	Central Region Support	781,500		
5	Services			
6	Northern Region Support	1,066,300		
7	Services			
8	Southeast Region Support	2,137,300		
9	Services			
10	Statewide Aviation	631,500		
11	Planning		5,354,700	332,700
12	Statewide Planning	2,435,600		
13	Northern Region Planning	1,162,000		
14	Central Region Planning	1,148,300		
15	Southeast Region Planning	608,800		
16	Design and Engineering Services		31,101,700	1,923,500
17	Statewide Design and	6,014,000		
18	Engineering Services			
19	Central Region Design and	10,476,200		
20	Engineering Services			
21	Northern Region Design and	9,320,300		
22	Engineering Services			
23	Southeast Region Design and	5,291,200		
24	Engineering Services			
25	Construction and CIP Support		27,051,700	741,400
26	Central Region Construction	12,988,100		
27	and CIP Support			
28	Northern Region Construction	10,515,200		
29	& CIP Support			
30	Southeast Region Construction	3,548,400		
31	Statewide Facility Maintenance		17,081,500	14,683,900
32	and Operations			2,397,600
33	Traffic Signal Management	1,183,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Central Region Facilities	3,492,000		
4	Northern Region Facilities	7,452,800		
5	Southeast Region Facilities	3,768,500		
6	Central Region Leasing and	582,900		
7	Property Management			
8	Northern Region Leasing and	602,300		
9	Property Management			
10	State Equipment Fleet		20,318,600	20,318,600
11	Central Region State	7,702,700		
12	Equipment Fleet			
13	Northern Region State	10,723,400		
14	Equipment Fleet			
15	Southeast Region State	1,892,500		
16	Equipment Fleet			
17	Measurement Standards &	3,785,400	3,435,400	350,000
18	Commercial Vehicle Enforcement			
19	Central Region Highways and	28,848,100	27,029,400	1,818,700
20	Aviation			
21	The allocation for Central Region Highways and Aviation shall lapse into the general fund on August 31,			
22	2000.			
23	It is the intent of the legislature that \$500,000 of the amount appropriated from federal receipts for Central			
24	Region Highways and Aviation is for contracted maintenance and operation of Mitchell Field at Adak and			
25	is contingent upon receipt of federal receipts for maintenance and operation of Mitchell Field and the			
26	execution of a long-term agreement between the Department of Transportation & Public Facilities and			
27	either the Adak Reuse Corporation or the City of Adak regarding the maintenance and operation of			
28	Mitchell Field. Provision of these services may not be made using general funds.			
29	Northern Region Highways and	36,940,700	35,941,800	998,900
30	Aviation			
31	The allocation for Northern Region Highways and Aviation shall lapse into the general fund on August 31,			
32	2000.			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Southeast Region Highways and	9,117,600	8,865,700	251,900
4	Aviation			
5	The allocation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31.			
6	2000.			
7	It is the intent of the legislature that the Department of Transportation & Public Facilities fill an additional			
8	equipment operator position in Klawock.			
9	International Airports	39,999,600		39,999,600
10	International Airport Systems	295,700		
11	Office			
12	Anchorage Airport Field	5,536,400		
13	Maintenance			
14	Anchorage Airport Building	5,683,500		
15	Maintenance			
16	Anchorage Airport Safety	6,020,000		
17	Anchorage Airport Operations	1,681,100		
18	Anchorage Airport Custodial	3,232,700		
19	Anchorage Airport Equipment	2,414,200		
20	Maintenance			
21	Anchorage Airport	5,855,000		
22	Administration			
23	Fairbanks Airport Field	2,494,400		
24	Maintenance			
25	Fairbanks Airport Building	1,376,300		
26	Maintenance			
27	Fairbanks Airport Safety	2,349,300		
28	Fairbanks Airport Operations	967,400		
29	Fairbanks Airport Custodial	744,200		
30	Fairbanks Airport	1,349,400		
31	Administration			
32	Marine Highway System	73,436,400		73,436,400
33	Marine Engineering	1,784,100		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Overhaul	1,698,400		
4	Vessel Operations Management	1,073,100		
5	Southeast Shore Operations	2,991,200		
6	Southwest Shore Operations	952,000		
7	Southwest Vessel Operations	9,574,100		
8	Reservations and Marketing	1,860,800		
9	Southeast Vessel Operations	53,502,700		
10		*****	*****	
11		***** University of Alaska *****		
12		*****	*****	
13	University of Alaska		459,989,900	166,132,200 293,857,700
14	Unallocated Budget Reductions/	-16,263,200		
15	Additions			
16	It is the intent of the subcommittee that the full Senate Finance Committee secure a renewed commitment			
17	from the University to complete the implementation of the cost savings plan, as passed by the Board of			
18	Regents November 21, 1997, and included as intent language in Chapter 137, SLA 1998 as it considers			
19	increased general funds for the University of Alaska budget.			
20	Budget Reductions/Additions -	13,050,300		
21	Systemwide			
22	Statewide Services	20,788,400		
23	Statewide Networks	9,640,600		
24	ACCFT Contract Provisions	476,000		
25	United Academics (UA)	1,683,800		
26	Contract Provisions			
27	CEA Contract Provisions	393,800		
28	Salary Adjustment: Non-	3,637,500		
29	Covered Employees			
30	United Academics - Adjuncts	278,900		
31	Anchorage Campus	127,543,400		
32	Kenai Peninsula College	6,286,200		
33	Kodiak College	2,555,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Matanuska-Susitna College	4,550,400		
4	Prince William Sound	4,643,900		
5	Community College			
6	Alaska Cooperative Extension	6,064,400		
7	Bristol Bay Campus	1,193,500		
8	Chukchi Campus	925,100		
9	Fairbanks Campus	146,261,500		
10	Fairbanks Organized Research	83,287,300		
11	Interior-Aleutians Campus	1,723,100		
12	Kuskokwim Campus	3,383,700		
13	Northwest Campus	1,540,000		
14	Rural College	3,025,300		
15	Tanana Valley Campus	5,044,500		
16	Juneau Campus	20,622,300		
17	Ketchikan Campus	2,795,500		
18	Sitka Campus	4,858,700		
19		*****	*****	
20		***** Alaska Court System *****		
21		*****	*****	
22	Alaska Court System		49,025,800	48,725,800
23	Appellate Courts	3,980,400		
24	Trial Courts	38,760,200		
25	Administration and Support	6,285,200		
26	Commission on Judicial Conduct		226,300	226,300
27	Judicial Council		708,900	693,900
28	Judicial Council	688,900		
29	Courtwatch	20,000		
30		*****	*****	
31		***** Legislature *****		
32		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Budget and Audit Committee		6,196,100	
4	Legislative Audit	2,602,000		
5	Legislative Finance	2,959,100		
6	Ombudsman	491,800		
7	Committee Expenses	143,200		
8	Legislative Council		19,645,100	65,000
9	Salaries and Allowances	4,162,100		
10	Administrative Services	6,732,800		
11	Session Expenses	5,947,000		
12	Council and Subcommittees	574,200		
13	Legal and Research Services	2,150,800		
14	Select Committee on Ethics	143,200		
15	Legislative Operating Budget		5,720,100	
16	* Sec. 40. The following sets out the funding by agency for the appropriations made in sec. 39 of this Act.			
17	Department of Administration			
18	Federal Receipts		7,042,800	
19	General Fund Match		1,164,500	
20	General Fund Receipts		132,383,800	
21	General Fund/Program Receipts		15,965,400	
22	Inter-Agency Receipts		45,170,800	
23	Benefits Systems Receipts		14,543,600	
24	FICA Administration Fund Account		90,900	
25	Public Employees Retirement Fund		4,016,400	
26	Surplus Property Revolving Fund		397,800	
27	Teachers Retirement System Fund		1,636,500	
28	Judicial Retirement System		24,700	
29	National Guard Retirement System		87,300	
30	Capital Improvement Project Receipts		433,700	
31	Information Service Fund		20,269,900	
32	Statutory Designated Program Receipts		598,200	
33	Pioneers' Homes Receipts		2,055,900	

1	Tobacco Settlement	360,800
2	*** Total Agency Funding ***	\$246,243,000
3	Department of Commerce and Economic Development	
4	Federal Receipts	3,650,100
5	General Fund Match	1,000
6	General Fund Receipts	2,225,100
7	General Fund/Program Receipts	18,148,200
8	Inter-Agency Receipts	1,808,400
9	Science & Technology Endowment Income	9,539,800
10	Veterans Revolving Loan Fund	147,800
11	Commercial Fishing Loan Fund	2,608,900
12	Real Estate Surety Fund	209,900
13	Small Business Loan Fund	3,300
14	Capital Improvement Project Receipts	360,100
15	Mining Revolving Loan Fund	5,000
16	Child Care Revolving Loan Fund	5,800
17	Historical District Revolving Loan Fund	2,500
18	Fisheries Enhancement Revolving Loan Fund	325,500
19	Alternative Energy Revolving Loan Fund	148,700
20	Alaska Aerospace Development Corporation Receipts	43,200
21	Alaska Industrial Development & Export Authority Receipts	3,705,900
22	Alaska Energy Authority Corporate Receipts	1,049,500
23	Alaska Public Utility Commission	4,699,200
24	International Trade & Devel. Fund Earnings Reserve	759,000
25	*** Total Agency Funding ***	\$49,446,900
26	Department of Community & Regional Affairs	
27	Federal Receipts	43,990,500
28	General Fund Match	347,700
29	General Fund Receipts	12,987,300
30	General Fund/Program Receipts	49,200
31	Inter-Agency Receipts	30,534,200
32	Rural Development Initiative Fund	98,000
33	Capital Improvement Project Receipts	1,135,200

1	Power Project Loan Fund	802,500
2	National Petroleum Reserve Fund	50,000
3	Bulk Fuel Revolving Loan Fund	49,000
4	Power Cost Equalization Fund	17,000,000
5	Statutory Designated Program Receipts	69,800
6	Fishermans Fund Income	100,000
7	*** Total Agency Funding ***	\$107,213,400
8	Department of Corrections	
9	Federal Receipts	7,092,600
10	General Fund Match	129,600
11	General Fund Receipts	136,166,300
12	General Fund/Program Receipts	3,410,700
13	Inter-Agency Receipts	8,163,500
14	Permanent Fund Dividend Fund	2,147,300
15	Correctional Industries Fund	3,500,600
16	Capital Improvement Project Receipts	543,300
17	*** Total Agency Funding ***	\$161,153,900
18	Department of Education	
19	Federal Receipts	121,485,100
20	General Fund Match	2,890,500
21	General Fund Receipts	734,642,900
22	General Fund/Program Receipts	1,387,800
23	Inter-Agency Receipts	12,881,800
24	Donated Commodity/Handling Fee Account	250,000
25	Public Law 81-874	20,791,300
26	Capital Improvement Project Receipts	179,300
27	Public School Fund	7,612,800
28	Alaska Post-Secondary Education Commission Receipts	7,485,100
29	Statutory Designated Program Receipts	1,690,400
30	Vocational Rehabilitation Small Business Enterprise Fund	215,000
31	*** Total Agency Funding ***	\$911,512,000
32	Department of Environmental Conservation	
33	Federal Receipts	14,612,800

1	General Fund Match	3,200,100
2	General Fund Receipts	6,119,300
3	General Fund/Program Receipts	2,006,900
4	Inter-Agency Receipts	891,900
5	Exxon Valdez Oil Spill Settlement	630,200
6	Oil/Hazardous Response Fund	12,217,400
7	Capital Improvement Project Receipts	2,005,600
8	Alaska Clean Water Loan Fund	455,300
9	Storage Tank Assistance Fund	854,700
10	Clean Air Protection Fund	2,139,600
11	Alaska Drinking Water Fund	518,400
12	Statutory Designated Program Receipts	1,925,500
13	*** Total Agency Funding ***	\$47,577,700
14	Department of Fish and Game	
15	Federal Receipts	33,939,200
16	General Fund Match	606,900
17	General Fund Receipts	29,646,700
18	General Fund/Program Receipts	2,819,900
19	Inter-Agency Receipts	8,232,500
20	Exxon Valdez Oil Spill Settlement	6,350,400
21	Fish and Game Fund	21,173,900
22	Inter-agency/Oil & Hazardous Waste	67,000
23	Capital Improvement Project Receipts	1,640,000
24	Statutory Designated Program Receipts	3,334,600
25	Test Fisheries Receipts	5,970,500
26	*** Total Agency Funding ***	\$113,781,600
27	Office of the Governor	
28	Federal Receipts	3,072,800
29	General Fund Match	1,266,800
30	General Fund Receipts	14,031,100
31	General Fund/Program Receipts	4,900
32	Inter-Agency Receipts	400,200
33	*** Total Agency Funding ***	\$18,775,800

1	Department of Health and Social Services	
2	Federal Receipts	475,546,200
3	General Fund Match	177,788,000
4	General Fund Receipts	141,248,400
5	General Fund/Program Receipts	4,463,700
6	Inter-Agency Receipts	53,021,500
7	Alcoholism & Drug Abuse Revolving Loan	2,000
8	Title XX	4,474,500
9	Permanent Fund Dividend Fund	18,688,900
10	Capital Improvement Project Receipts	865,600
11	Children's Trust Fund Earnings	345,700
12	Statutory Designated Program Receipts	4,531,100
13	Tobacco Settlement	8,393,000
14	*** Total Agency Funding ***	\$889,368,600
15	Department of Labor	
16	Federal Receipts	34,859,300
17	General Fund Match	1,593,300
18	General Fund Receipts	5,361,500
19	General Fund/Program Receipts	892,300
20	Inter-Agency Receipts	5,744,200
21	Second Injury Fund Reserve Account	2,853,000
22	Disabled Fishermans Reserve Account	1,301,000
23	Training and Building Fund	572,500
24	State Employment & Training Program	4,046,100
25	Capital Improvement Project Receipts	87,700
26	Statutory Designated Program Receipts	351,100
27	*** Total Agency Funding ***	\$57,662,000
28	Department of Law	
29	Federal Receipts	476,100
30	General Fund Match	157,300
31	General Fund Receipts	24,992,500
32	General Fund/Program Receipts	468,300
33	Inter-Agency Receipts	15,293,500

1	Fish and Game Fund	125,800
2	Inter-agency/Oil & Hazardous Waste	465,400
3	Alaska Permanent Fund Corporation Receipts	1,477,000
4	Statutory Designated Program Receipts	180,000
5	Tobacco Settlement	386,700
6	*** Total Agency Funding ***	\$44,022,600
7	Department of Military and Veterans Affairs	
8	Federal Receipts	14,406,200
9	General Fund Match	2,130,500
10	General Fund Receipts	5,549,000
11	General Fund/Program Receipts	28,400
12	Inter-Agency Receipts	1,863,900
13	Inter-agency/Oil & Hazardous Waste	1,134,200
14	Capital Improvement Project Receipts	313,500
15	Statutory Designated Program Receipts	15,000
16	*** Total Agency Funding ***	\$25,440,700
17	Department of Natural Resources	
18	Federal Receipts	11,429,300
19	General Fund Match	409,400
20	General Fund Receipts	30,491,300
21	General Fund/Program Receipts	7,379,300
22	Inter-Agency Receipts	4,174,100
23	Exxon Valdez Oil Spill Settlement	2,114,000
24	Agricultural Loan Fund	1,785,400
25	Inter-agency/Oil & Hazardous Waste	82,500
26	Capital Improvement Project Receipts	2,427,600
27	Statutory Designated Program Receipts	4,040,700
28	*** Total Agency Funding ***	\$64,333,600
29	Department of Public Safety	
30	Federal Receipts	10,237,300
31	General Fund Match	527,300
32	General Fund Receipts	74,988,200
33	General Fund/Program Receipts	2,077,300

1	Inter-Agency Receipts	4,524,000
2	Fish and Game Fund	1,060,700
3	Permanent Fund Dividend Fund	3,334,000
4	Inter-agency/Oil & Hazardous Waste	49,300
5	Statutory Designated Program Receipts	201,300
6	*** Total Agency Funding ***	\$96,999,400
7	Department of Revenue	
8	Federal Receipts	28,686,700
9	General Fund Receipts	7,229,400
10	General Fund/Program Receipts	4,141,700
11	Inter-Agency Receipts	2,788,600
12	Alaska Advance College Tuition Payment Fund	19,200
13	Federal Incentive Payments	2,500,000
14	Benefits Systems Receipts	105,500
15	International Airport Revenue Fund	31,100
16	Public Employees Retirement Fund	20,919,800
17	Teachers Retirement System Fund	11,191,300
18	Judicial Retirement System	157,600
19	National Guard Retirement System	39,900
20	Student Revolving Loan Fund	22,200
21	Permanent Fund Dividend Fund	4,793,000
22	Investment Loss Trust Fund	17,300
23	Capital Improvement Project Receipts	1,353,600
24	Public School Fund	67,700
25	Children's Trust Fund Earnings	34,000
26	Alaska Housing Finance Corporation Receipts	15,849,700
27	Alaska Municipal Bond Bank Receipts	462,400
28	Alaska Permanent Fund Corporation Receipts	41,430,300
29	Statutory Designated Program Receipts	491,600
30	Indirect Cost Reimbursement	1,102,300
31	*** Total Agency Funding ***	\$143,434,900
32	Department of Transportation/Public Facilities	
33	Federal Receipts	1,428,200

1	General Fund Match	74,800
2	General Fund Receipts	95,398,100
3	General Fund/Program Receipts	5,211,700
4	Inter-Agency Receipts	4,911,000
5	Highway Working Capital Fund	22,385,700
6	International Airport Revenue Fund	41,292,000
7	Oil/Hazardous Response Fund	700,000
8	Capital Improvement Project Receipts	62,775,000
9	Marine Highway System Fund	74,667,900
10	Statutory Designated Program Receipts	680,900
11	*** Total Agency Funding ***	\$309,525,300
12	University of Alaska	
13	Federal Receipts	63,434,200
14	General Fund Match	2,777,300
15	General Fund Receipts	163,354,900
16	Inter-Agency Receipts	34,564,900
17	University of Alaska Interest Income	3,339,600
18	U/A Dormitory/Food/Auxiliary Service	33,395,300
19	Science & Technology Endowment Income	2,630,000
20	U/A Student Tuition/Fees/Services	59,043,900
21	U/A Indirect Cost Recovery	19,382,200
22	University Restricted Receipts	74,491,300
23	Capital Improvement Project Receipts	3,576,300
24	*** Total Agency Funding ***	\$459,989,900
25	Alaska Court System	
26	Federal Receipts	315,000
27	General Fund Receipts	49,646,000
28	*** Total Agency Funding ***	\$49,961,000
29	Legislature	
30	General Fund Receipts	31,437,300
31	General Fund/Program Receipts	124,000
32	Inter-Agency Receipts	65,000
33	*** Total Agency Funding ***	\$31,626,300

1 * * * * * Total Budget * * * * *

\$3,828,068,600

2 * Sec. 41. Except as otherwise provided in this Act, this Act takes effect July 1, 1999.

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 50
P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

January 20, 1999

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker ^{Brian} Porter:

The reality of current record-low oil prices dictates decisive action to balance Alaska's budget. But we learned from the oil price crash of the mid-1980's that it is also essential to maintain economic stability. I believe a responsible FY 2000 budget must:

- Strengthen, build and diversify our economy;
- Reduce costs through efficiencies, consolidations, new technology, user pay, and, where appropriate, service reductions; and
- Continue progress in improving our schools and the well being of our children.

My proposed \$2.3 billion FY2000 budget cuts \$13.5 million from FY1999 — absorbing critical increases such as \$23.6 million for schools and the University, \$15 million for corrections and public safety, and millions in inflation costs.

The operating budget uses welfare reform savings and a new, sustainable source of revenue to continue commitments we jointly made last year in child health and protection. The recent settlement with the tobacco industry will bring in \$22 million next year and \$23-28 million each year until at least 2025, avoiding an additional draw on the Constitutional Budget Reserve.

In the long term, these initiatives will help balance Alaska's budget by strengthening our economy and averting costly social problems. It is therefore consistent with my proposal for Alaska's Balanced Budget Plan.

The Honorable Brian Porter
January 20, 1999
Page 2

As we look at ways to reduce state spending, it's important to remember that even with a \$1,500 dividend, spending in FY2000 would be \$186 less per person than in FY1979. And according to figures released last month by the National Association of State Budget Officers, Alaska is alone in all the states in cutting its general fund budget over the past four years. In fact, the average four-year increase among the states is 21.7%, while we cut our budget 2.8%.

We must ensure the FY2000 budget is consistent with a plan that balances the general fund budget before our Constitutional Budget Reserve is depleted. I pledge to work cooperatively with you and local government officials to involve the public in the hard decisions ahead.

Sincerely,



Tony Knowles
Governor

Bill History/Action Display



BILL: HB 50 SHORT TITLE: OPERATING BUDGET APPROPRIATIONS
 BILL VERSION: CSHB 50(FIN) (BRF SUP MAJ FLD)
 SPONSOR(S): RULES BY REQUEST OF THE GOVERNOR

CURRENT STATUS: (S) FIN STATUS DATE: 4/15/99

HEARING: (S) FIN Apr 16 9:00 AM SEN. E FINANCE 532
 HEARING: (S) FIN Apr 17 10:00 AM SENATE FINANCE 532
 HEARING: (S) FIN Apr 19 9:00 AM SENATE FINANCE 532
 HEARING: (S) FIN Apr 19 6:00 PM SENATE FINANCE 532
 HEARING: (S) FIN Apr 20 9:00 AM SENATE FINANCE 532

TITLE: "An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

[Full Text](#) [Amendment](#) No Fiscal Information for Bill/Resolution.

Committee Action With Bill History

Jrn-Date	Jrn-Page	Action
1/21/99	<u>48</u>	(H) READ THE FIRST TIME - REFERRAL(S)
1/21/99	<u>48</u>	(H) FINANCE
1/21/99	<u>48</u>	(H) GOVERNOR'S TRANSMITTAL LETTER
4/12/99	<u>724</u>	(H) FIN RPT CS(FIN) 3DP 3NR 5AM
4/12/99	<u>725</u>	(H) DP: MULDER, THERIAULT, BUNDE;
4/12/99	<u>725</u>	(H) NR: AUSTERMAN, DAVIS, WILLIAMS;
4/12/99	<u>725</u>	(H) AM: KOHRING, DAVIES, GRUSSENDORF,
4/12/99	<u>725</u>	(H) MOSES, FOSTER
4/12/99	<u>725</u>	(H) RULES TO CALENDAR 4/12/99
4/12/99	<u>733</u>	(H) READ THE SECOND TIME
4/12/99	<u>733</u>	(H) FIN CS ADOPTED UNAN CONSENT
4/12/99	<u>734</u>	(H) AM NO 1 OFFERED BY KOOKESH
4/12/99	<u>734</u>	(H) AM TO AM NO 1 FAILED Y12 N27 A1
4/12/99	<u>736</u>	(H) AM NO 1 FAILED Y15 N25
4/12/99	<u>736</u>	(H) AM NO 2 FAILED Y14 N25 E1
4/12/99	<u>737</u>	(H) AM NO 3 FAILED Y13 N26 E1
4/12/99	<u>739</u>	(H) AM NO 4 NOT OFFERED
4/12/99	<u>739</u>	(H) AM NO 5 FAILED Y13 N26 E1
4/12/99	<u>740</u>	(H) AM NO 6 FAILED Y13 N26 E1
4/12/99	<u>741</u>	(H) AM NO 7 FAILED Y11 N22 E1 A6
4/12/99	<u>742</u>	(H) AM NO 8 FAILED Y12 N24 E1 A3
4/12/99	<u>743</u>	(H) AM NO 9 FAILED Y11 N24 E1 A4
4/12/99	<u>745</u>	(H) AM NO 10 FAILED Y10 N25 E1 A4
4/12/99	<u>746</u>	(H) AM NO 11 FAILED Y11 N25 E1 A3
4/12/99	<u>747</u>	(H) AM NO 12 FAILED Y12 N26 E1 A1
4/12/99	<u>748</u>	(H) AM NO 13 FAILED Y12 N26 E1 A1
4/12/99	<u>749</u>	(H) AM NO 14 FAILED Y12 N26 E1 A1
4/12/99	<u>751</u>	(H) AM NO 15 FAILED Y12 N26 E1 A1
4/12/99	<u>751</u>	(H) AM NO 16 FAILED Y13 N25 E1 A1
4/12/99	<u>753</u>	(H) AM NO 17 FAILED Y10 N24 E1 A5
4/12/99	<u>754</u>	(H) AM NO 18 FAILED Y12 N23 E1 A4
4/12/99	<u>755</u>	(H) AM NO 19 FAILED Y12 N25 E1 A2
4/12/99	<u>756</u>	(H) AM NO 20 FAILED Y10 N25 E1 A4
4/12/99	<u>757</u>	(H) AM NO 21 FAILED Y12 N24 E1 A3
4/12/99	<u>758</u>	(H) AM NO 22 NOT OFFERED
4/12/99	<u>758</u>	(H) AM NO 23 FAILED Y12 N25 E1 A2

4/12/99	<u>759</u>	(H)	AM NO 24	NOT OFFERED
4/12/99	<u>759</u>	(H)	AM NO 25	FAILED Y11 N24 E1 A4
4/12/99	<u>760</u>	(H)	AM NO 26	FAILED Y12 N25 E1 A2
4/12/99	<u>761</u>	(H)	AM NO 27	FAILED Y12 N24 E1 A3
4/12/99	<u>763</u>	(H)	AM NO 28	FAILED Y12 N24 E1 A3
4/12/99	<u>764</u>	(H)	AM NO 29	NOT OFFERED
4/12/99	<u>764</u>	(H)	AM NO 30	FAILED Y12 N26 E1 A1
4/12/99	<u>765</u>	(H)	AM NO 31	FAILED Y12 N26 E1 A1
4/12/99	<u>766</u>	(H)	AM NO 32	FAILED Y12 N26 E1 A1
4/12/99	<u>767</u>	(H)	AM NO 33	FAILED Y12 N26 E1 A1
4/12/99	<u>768</u>	(H)	AM NO 34	FAILED Y11 N26 E1 A2
4/12/99	<u>769</u>	(H)	AM NO 35	FAILED Y12 N25 E1 A2
4/12/99	<u>770</u>	(H)	AM NO 36	FAILED Y12 N23 E1 A4
4/12/99	<u>772</u>	(H)	AM NO 37	FAILED Y12 N25 E1 A2
4/12/99	<u>773</u>	(H)	AM NO 38	FAILED Y12 N25 E1 A2
4/12/99	<u>774</u>	(H)	AM NO 39	FAILED Y12 N25 E1 A2
4/12/99	<u>775</u>	(H)	ADVANCED TO THIRD READING 4/13 CALENDAR	
4/13/99	<u>796</u>	(H)	READ THE THIRD TIME CSHB 50 (FIN)	
4/13/99	<u>796</u>	(H)	PASSED Y27 N13	
4/13/99	<u>797</u>	(H)	CBR SECTION 7 FAILED Y27 N13	
4/13/99	<u>798</u>	(H)	EFFECTIVE DATE PASSED Y27 N13	
4/13/99	<u>798</u>	(H)	BERKOWITZ NOTICE OF RECONSIDERATION	
4/14/99	<u>817</u>	(H)	RECONSIDERATION NOT TAKEN UP	
4/14/99	<u>817</u>	(H)	TRANSMITTED TO (S)	
4/15/99	<u>929</u>	(S)	READ THE FIRST TIME - REFERRAL(S)	
4/15/99	<u>930</u>	(S)	FIN	

Similar Subject Match or Exact Subject Match

APPROPRIATIONS

BUDGET

BUDGET RESERVE FUND

Bill Root:

[Return to BASIS Main Menu\(21st Legislature\)](#)

BASIS Last Updated 4/16/99 9:45 AM