

HB

313

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/20/00

FURTHER:

REPORTED OUT OF
SFC 4/4/00

DATE TURNED
IN TO OFFICE: 4 April 00

Finance Committee considered CS FOR HOUSE BILL NO. 313(FIN) am

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and recommends:

- be replaced with 5 CS CS HB 313 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s) CS forth coming
- adopt Letter of Intent by _____
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Linda Meyer</i>	✓	<i>Ed E. Kelly</i>	✓		
<i>Kate Kelly</i>	✓				
<i>Col Adams</i>	x				
<i>Greg Uhlir</i>	✓				
<i>Drew D. Lemon</i>	✓				
Co-Chair: <i>[Signature]</i>	✓	Co-Chair:			
Co-Chair: <i>Mark Powell</i>		Co-Chair:			

NEW FISCAL NOTE(S):

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department	Date	Zero	Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

SENATE FINANCE
COMMITTEE

Amendment Number: #1
Bill Number: HB 313
Sponsor: Torgerson Date: 4/4/00
Logged In By: Mindy

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR TORGERSON

TO: SCS CSHB 313(FIN) Version G

REPLACE: Section 3 through Sec. 4, page 8, with the attached three pages.

1 * **Section 3.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Senior Services Data Integration	308,200	308,200
10	Project (ED 99)		
11	*****	*****	
12	***** Department of Corrections *****		
13	*****	*****	
14	Telepsychiatry Video	150,000	150,000
15	Communication System Equipment		
16	(ED 99)		
17	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	Fairbanks - Reopen Fahrenkamp	495,000	495,000
21	Residential Facility (ED 29-34)		
22	Alaska Psychiatric Institute	379,500	379,500
23	Stop-Gap Repairs (ED 10-25)		
24	Mental Health Grants -	650,000	550,000
25	Facilities Renovation and		
26	Deferred Maintenance (ED 99)		
27	Mental Health Grants - Essential	300,000	250,000
28	Program Equipment (ED 99)		
29	Housing Modifications for Mental	250,000	250,000
30	Health Trust Beneficiaries		
31	(ED 99)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Spirit Camp Facility Development	100,000		100,000
4	(ED 36)			
5	Fairbanks Community Mental	150,000		150,000
6	Health Center Relocation (ED 29-			
7	34)			
8	Coordination and Resource	100,000		100,000
9	Sharing Among Mental Health			
10	Services Providers (ED 99)			
11	Transitional Housing for	300,000		300,000
12	Recovering Substance Abusers			
13	(ED 99)			
14	Alaska Psychiatric Institute	1,000,000		1,000,000
15	2000: Replacement of Existing			
16	Facility (ED 10-25)			
17		*****	*****	
18		***** Department of Natural Resources *****		
19		*****	*****	
20	Mental Health Trust Land	870,000		870,000
21	Development and Value			
22	Enhancement (ED 99)			
23		*****	*****	
24		***** Department of Revenue *****		
25		*****	*****	
26	AHFC Homeless Assistance Program	450,000		450,000
27	(ED 99)			
28	AHFC Beneficiary and Special	1,500,000		1,500,000
29	Needs Housing (ED 99)			
30		*****	*****	
31		***** Department of Transportation/Public Facilities *****		
32		*****	*****	
33				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Coordinated Transportation and	500,000		500,000
4	Vehicles (ED 99)			
5	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.			
6	Department of Administration			
7	Mental Health Trust Authority Authorized Receipts	308,200		
8	*** Total Agency Funding ***	\$308,200		
9	Department of Corrections			
10	Mental Health Trust Authority Authorized Receipts	150,000		
11	*** Total Agency Funding ***	\$150,000		
12	Department of Health and Social Services			
13	General Fund / Mental Health	150,000		
14	Mental Health Trust Authority Authorized Receipts	2,925,000		
15	AHFC Dividends	649,500		
16	*** Total Agency Funding ***	\$3,724,500		
17	Department of Natural Resources			
18	Mental Health Trust Authority Authorized Receipts	870,000		
19	*** Total Agency Funding ***	\$870,000		
20	Department of Revenue			
21	Mental Health Trust Authority Authorized Receipts	200,000		
22	AHFC Dividends	1,750,000		
23	*** Total Agency Funding ***	\$1,950,000		
24	Department of Transportation/Public Facilities			
25	Mental Health Trust Authority Authorized Receipts	500,000		
26	*** Total Agency Funding ***	\$500,000		
27	The following summarizes the funding sources for the appropriations made in section 3 of this act.			
28	General Fund / Mental Health	150,000		
29	Mental Health Trust Authority Authorized Receipts	4,953,200		
30	AHFC Dividends	2,399,500		
31	***** Total Budget *****	\$7,502,700		

32 (SECTION 5 OF THIS ACT BEGINS ON PAGE 11)

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 313		
Amendment	#1		
Motion			
<u>Motion by</u>	G		
<u>Objection</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Lemar			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

SENATE FINANCE
COMMITTEE
Amendment Number: #2
Bill Number: HB 313
Sponsor: Wilken Date: 4/4/00
Logged In By: Mindy

AMENDMENT

Sponsor: Sen. Gary Wilken

**OFFERED IN THE SENATE FINANCE COMMITTEE
TO: SENATE CS FOR CS FOR HOUSE BILL NO. 313 (FIN) – Version G**

ADD:

Department: Administration
BRU: Senior Services
Component: Home and Community Based Care

Amount: \$100.0 MHTAAR Funds

DESCRIPTION:

This amendment is to the capital budget section of the mental health bill, HB 313, and is at the request of the Alaska Mental Health Trust Authority. This appropriation would provide planning and design funds to look at the construction of a facility to address the current and future needs for expansion of the Bridge Adult Day Program in Juneau.

SENATE FINANCE COMMITTEE
2000 COMMITTEE ACTION

Bill Number	HB 313
Amendment	#2
Motion	adopt
<u>Motion by</u>	W
<u>Objection</u>	
<u>Objection by</u>	none
<u>Removed</u>	
<u>Second Objection by</u>	
<u>Committee Member</u>	<u>Vote</u>
Senator Loren Leman	
Senator Al Adams	
Senator Gary Wilken	
Senator Pete Kelly	
Senator Lyda Green	
Senator Randy Phillips	
Senator Dave Donley	
Co-Chair Sean Parnell	
Co-Chair John Torgerson	
<u>Tally</u>	
Yea	0
Nay	0
Absent	0
<u>MOTION</u>	

SENATE CS FOR CS FOR HOUSE BILL NO. 313(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the**
2 **state's integrated comprehensive mental health program; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June
 4 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
7				
8				
9	*****	*****		
10	*****	Department of Administration	*****	
11	*****	*****		
12	Alaska Longevity Programs	10,097,200	10,097,200	
13	Management			
14	Pioneers Homes	10,032,900		
15	Alaska Longevity Programs	64,300		
16	Management			
17	Senior Services	3,639,400	2,131,300	1,508,100
18	Protection, Community	547,000		
19	Services, and Administration			
20	Home and Community Based Care	3,041,100		
21	Home Health Services	51,300		
22	Legal and Advocacy Services	1,452,500	1,302,500	150,000
23	Office of Public Advocacy	1,326,500		
24	Public Defender Agency	126,000		
25	*****	*****		
26	*****	Department of Corrections	*****	
27	*****	*****		
28	Administration & Operations	4,418,300	4,199,300	219,000
29	Inmate Health Care	3,940,300		
30	Inmate Programs	478,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Education and Early Development *****			
5	*****		*****	
6	Special and Supplemental Services	110,100	110,100	
7	*****		*****	
8	***** Department of Health and Social Services *****			
9	*****		*****	
10	Adult Public Assistance	1,273,000		1,273,000
11	Medicaid Services	30,630,600	30,630,600	
12	Purchased Services	6,194,600	5,604,200	590,400
13	Foster Care Augmented Rate	500,000		
14	Foster Care Special Need	747,900		
15	Foster Care Alaska Youth	400,000		
16	Initiative			
17	Subsidized Adoptions &	490,400		
18	Guardianship			
19	Residential Child Care	4,056,300		
20	Front Line Social Workers	280,400	145,800	134,600
21	Juvenile Justice	287,700	287,700	
22	McLaughlin Youth Center	159,500		
23	Fairbanks Youth Facility	78,200		
24	Bethel Youth Facility	50,000		
25	Maniilaq	872,400	872,400	
26	Maniilaq Alcohol and Drug	522,400		
27	Abuse Services			
28	Maniilaq Mental Health and	350,000		
29	Developmental Disabilities			
30	Services			
31	Norton Sound	732,900	732,900	
32	Norton Sound Public Health	98,300		
33	Services			

1	2	3	4	5	6	7	Appropriation		General	Other
							Allocations	Items		
		Norton Sound Alcohol and Drug	232,200							
		Abuse Services								
		Norton Sound Mental Health	402,400							
		and Developmental								
		Disabilities Services								
		Southeast Alaska Regional Health					265,800	265,800		
		Consortium								
		Southeast Alaska Regional	140,600							
		Health Consortium Alcohol and								
		Drug Abuse								
		Southeast Alaska Regional	125,200							
		Health Consortium Mental								
		Health Services								
		Tanana Chiefs Conference					737,200	737,200		
		Tanana Chiefs Conference	202,400							
		Alcohol and Drug Abuse								
		Services								
		Tanana Chiefs Conference	534,800							
		Mental Health Services								
		Tlingit-Haida Alcohol and Drug					6,000	6,000		
		Abuse Services								
		Yukon-Kuskokwim Health					1,325,900	1,325,900		
		Corporation								
		Yukon-Kuskokwim Health	418,500							
		Corporation Alcohol and Drug								
		Abuse Services								
		Yukon-Kuskokwim Health	907,400							
		Corporation Mental Health								
		Services								
		State Health Services					4,639,700	4,419,700	220,000	
		Maternal, Child, and Family	220,400							

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Health			
4	Healthy Families	566,000		
5	Infant Learning Program Grants	3,853,300		
6	Alcohol and Drug Abuse Services		11,699,700	1,103,300
7	Administration	1,157,300		
8	Alcohol and Drug Abuse Grants	8,767,900		
9	Correctional ADA Grant	281,800		
10	Services			
11	Rural Services Grants	2,596,000		
12	Community Mental Health Grants		24,093,000	1,102,000
13	General Community Mental	1,223,800		
14	Health Grants			
15	Psychiatric Emergency Services	5,705,100		
16	Services to the Chronically	10,800,400		
17	Mentally Ill			
18	Designated Evaluation and	1,046,300		
19	Treatment			
20	Services for Seriously	6,419,400		
21	Emotionally Disturbed Youth			
22	Community Developmental		18,386,700	840,000
23	Disabilities Grants			
24	Institutions and Administration		6,988,800	1,606,500
25	Mental Health/Developmental	2,979,200		
26	Disabilities Administration			
27	Alaska Psychiatric Institute	5,616,100		
28	Mental Health Trust Boards		638,100	679,000
29	Alaska Mental Health Board	490,900		
30	Governor's Council on	505,000		
31	Disabilities and Special			
32	Education			
33	Advisory Board on Alcoholism	321,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Drug Abuse		
4	Health Planning & Facilities	50,000	50,000
5	Management		
6	*****	*****	
7	***** Department of Law *****		
8	*****	*****	
9	Human Services Section	63,000	63,000
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Mental Health Trust Lands	938,500	938,500
14	Administration		
15	*****	*****	
16	***** Department of Revenue *****		
17	*****	*****	
18	Alaska Mental Health Trust	907,400	907,400
19	Authority		
20	*****	*****	
21	***** University of Alaska *****		
22	*****	*****	
23	Anchorage Campus	200,800	200,800
24	*****	*****	
25	***** Alaska Court System *****		
26	*****	*****	
27	Trial Courts	79,300	79,300
28	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.		
29	Department of Administration		
30	General Fund / Mental Health	13,531,000	
31	Mental Health Trust Authority Authorized Receipts	1,658,100	
32	*** Total Agency Funding ***	\$15,189,100	
33	Department of Corrections		

1	General Fund / Mental Health	4,199,300
2	Mental Health Trust Authority Authorized Receipts	219,000
3	*** Total Agency Funding ***	\$4,418,300
4	Department of Education and Early Development	
5	General Fund / Mental Health	110,100
6	*** Total Agency Funding ***	\$110,100
7	Department of Health and Social Services	
8	General Fund / Mental Health	106,834,500
9	Mental Health Trust Authority Authorized Receipts	7,598,800
10	*** Total Agency Funding ***	\$114,433,300
11	Department of Law	
12	General Fund / Mental Health	63,000
13	*** Total Agency Funding ***	\$63,000
14	Department of Natural Resources	
15	Mental Health Trust Authority Authorized Receipts	938,500
16	*** Total Agency Funding ***	\$938,500
17	Department of Revenue	
18	Mental Health Trust Administration	907,400
19	*** Total Agency Funding ***	\$907,400
20	University of Alaska	
21	General Fund / Mental Health	200,800
22	*** Total Agency Funding ***	\$200,800
23	Alaska Court System	
24	General Fund / Mental Health	79,300
25	*** Total Agency Funding ***	\$79,300
26	***** Total Budget *****	\$136,339,800

27 (SECTION 3 OF THIS ACT BEGINS ON PAGE 8)

1 * **Section 3.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Natural Resources *****		
8	*****	*****	
9	Mental Health Trust Land	1,000	1,000
10	Development and Value		
11	Enhancement (ED 99)		

12 * **Sec. 4.** The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.

13 **Department of Natural Resources**

14	Mental Health Trust Authority Authorized Receipts	1,000
15	*** Total Agency Funding ***	\$1,000

16 The following summarizes the funding sources for the appropriations made in section 3 of this act.

17	Mental Health Trust Authority Authorized Receipts	1,000
18	***** Total Budget *****	\$1,000

19 (SECTION 5 OF THIS ACT BEGINS ON PAGE 9)

1 * **Sec. 5. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 6. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 7.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.

Mental Health Capital Projects, HB 313

Mental Health Capital Projects (Gov's Request and Hse Request are the same.)					Governor's Request		
		Total Funding (Gov's request)	% GF	Req Match	GF/MH	AHFC Div	Other funds: MHTAAR
		7,502,700	2%		150,000	2,399,500	4,953,200
Admin	Senior Services Data Integration Project	308,200	0%	0%			308,200
DOC	Telepsychiatry Video Communication System Equipment	150,000	0%	0%			150,000
H&SS	Alaska Psychiatric Institute 2000: Replacement of Existing Facility	1,000,000	0%	0%			1,000,000
H&SS	Alaska Psychiatric Institute Stop-Gap Repairs	379,500	0%	0%		154,500	225,000
H&SS	Coordination and Resource Sharing Among Mental Health Services Providers	100,000	0%	0%			100,000
H&SS	Fairbanks - Reopen Fahrenkamp Residential Facility	495,000	0%	0%		395,000	100,000
H&SS	Fairbanks Community Mental Health Center Relocation	150,000	0%	0%			150,000
H&SS	Housing Modifications for Mental Health Trust Beneficiaries	250,000	0%	0%		100,000	150,000
H&SS	Mental Health Grants - Essential Program Equipment	300,000	17%	0%	50,000		250,000
H&SS	Mental Health Grants - Facilities Renovation and Deferred Maintenance	650,000	15%	0%	100,000		550,000
H&SS	Spirit Camp Facility Development	100,000	0%	0%			100,000
H&SS	Transitional Housing for Recovering Substance Abusers	300,000	0%	0%			300,000
Nat Res	Mental Health Trust Land Development and Value Enhancement	870,000	0%	0%			870,000
REV	AHFC Beneficiary and Special Needs Housing	1,500,000	0%	0%		1,500,000	
REV	AHFC Homeless Assistance Program	450,000	0%	0%		250,000	200,000
DOT/PF	Coordinated Transportation and Vehicles	500,000	0%	0%			500,000

Subject: MH capital projects

Date: Fri, 31 Mar 2000 17:56:47 -0900

From: Llewellyn Lutchansky <Llewellyn_Lutchansky@legis.state.ak.us>

Organization: Alaska State Legislature

To: Marla Berg <Marla_Berg@legis.state.ak.us>,
Annette Kreitzer <Annette_Kreitzer@legis.state.ak.us>,
Dave Blaisdell <Dave_Blaisdell@legis.state.ak.us>,
Darwin Peterson <Darwin_Peterson@legis.state.ak.us>,
Debbie Grundmann <Deborah_Grundmann@legis.state.ak.us>,
Mindy Rowland <Mindy_Rowland@legis.state.ak.us>,
Kara Moriarty <"Kara Moriarty"@legis.state.ak.us>,
Sheila Peterson <Sheila_Peterson@legis.state.ak.us>,
Caroline Lombard <Caroline_Lombard@legis.state.ak.us>,
James Armstrong <James_Armstrong@legis.state.ak.us>,
Laura Glaiser <Laura_Glaiser@legis.state.ak.us>,
Roxanne Stewart <Roxanne_Stewart@legis.state.ak.us>,
Jerry Burnett <Jerry_Burnett@legis.state.ak.us>

the co-chairs have decided to hear the mental health capital projects on Monday and hear amendments to the cap request on Tuesday and be ready to pass the MH bill (HB 313) out of Sen Fin on Tuesday.

Jeff Jessee has been notified & I will keep trying to confirm with him this weekend that he will be needed to review the projects with us.

LL