

**HB**

**312**

**(File 2)**

**SFIN**

**FILE**



Dept. of  
Environmental  
Conservation

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NO AMENDMENTS



SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	F&G #1	
Motion	f/dopt	
<u>Motion by</u>	T	
<u>Objection</u>		
<u>Objection by</u>	None	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	PASS	

**F & G #1**

**Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget**

**Offered by Senator J. Torgerson  
March 24, 2000**

**Dept of Fish & Game –  
Page 11, Line 30**

**For the Crystal Lake Hatchery - (AP)**

**Delete: \$414,000 Other funds  
Insert: \$606,700 Other funds**

**Explanation: This gives the department authority to provide an addition \$192,700 in interagency receipts from Pacific Salmon Treaty funds to the Crystal Lake Hatchery.**



OFFICE  
OF THE  
GOVERNOR

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NO  
AMENDMENTS

Senate Finance Committee  
 OPERATING BUDGET  
 AMENDMENTS

Health Social Services

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT	
1	Green	Masou + McClain Youth Facilities	G	Ph	✓ #A	7-1-1 * (Phillips)	✓	
2	Parnell	Ketch. Regional Youth Facility				not offered		
3	Adams	Infant Learning	A	P/removed	✓		✓	
4	↓	Front Line Social Workers				not offered		
5		Alcohol & Drug Abuse	A/removed	P/removed		- not offered		
6		Foster Care Special Needs					not offered - defer to #14	
7		Foster Care Fragmented Rate					not offered - defer to #14	
8		Subsidized Adoption	A		P/removed	✓		✓
9		Youth Facilities (4)	A		none	✓		✓
10		Tobacco Control & Prevent.	A		none #10A	✓		✓
11		COMPASS	A		P	—	1-7-1 (Adams)	
12		Abortion Medicaid	A		P	—	1-7-1 (Adams)	
13		Letmar	Marijuana Registry	L		P/removed		✓
1A		Parnell	amend #455 #1	G	Ph	—	7-1-1 (Phillips)	✓
14		Parnell	Foster Care	T		none	—	✓
10A	Parnell	amend #455 #10	T		none	TECH	✓	
15	Parnell	Medicaid Pro-Care					not offered - defer to #16	
16	Parnell	replace #455 #15	T		none	—	✓	

\* Sen. Donley absent

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	H 55 #1 as amended		
Motion	adopt		
<u>Motion by</u>	G		
<u>Objection</u>			
<u>Objection by</u>	Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Loren Leman	✓		
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley		—	
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yes	7	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u> adopt			

H 455 #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR GREEN

To: SCSCS HB312(FIN) work draft 1-LS1304U

ADD

Health and Social Services	
Juvenile Justice	
Mat-Su Youth Facility	\$1,387,000 GF

Health and Social Services	
Juvenile Justice	
McLaughlin Youth Center	\$1,138,000 GF

Description

This amendment increases funding for the operation of the new 15-bed facility serving the Matanuska-Susitna area by \$1,387,000 in order to fund operation of the facility beginning July 1, 2000.

This amendment also increases funding for the McLaughlin Youth Facility to allow for operation of the new 30 bed facility effective July 1, 2000.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 312		
Amendment	H & SS #1		
Motion	Amend		
<u>Motion by</u>	G		
<u>Objection</u>			
<u>Objection by</u>	PM		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley		—	
Senator Loren Leman	✓		
Senator Al Adams	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u>	Adopt		

**AMENDMENT TO:  
H & SS # 1(A)**

Sponsor: Parnell

**AMENDMENT to AMENDMENT H&SS#1  
OFFERED IN THE SENATE FINANCE COMMITTEE  
TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I**

**Reduce**

Line 25 page 13  
Medicaid Services 1,711.4 GF

**ADD**

Line 6 page 15  
Juvenile Justice  
McLaughlin Youth Facility 1,302.0 GF  
Line 11 page 15  
Juvenile Justice 409.4 GF  
Mat-SU Youth Facility

**ADD NEW SECTION**

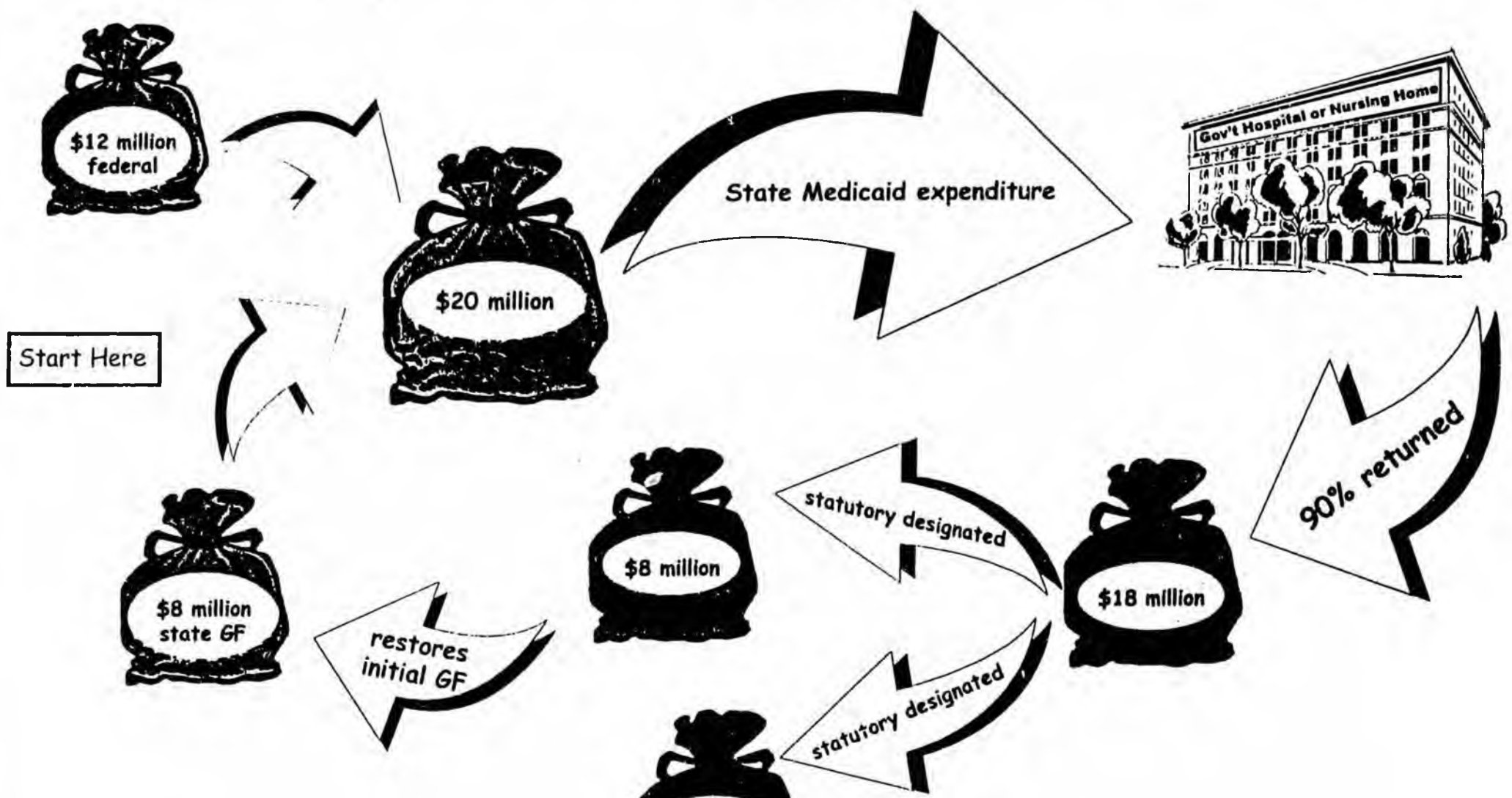
The unexpended and unobligated balance on June 30, 2000 of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contractual) not to exceed \$615,000 is appropriated to Mat-Su Youth Facility.

**ADD NEW SECTION**

The unexpended balance of the appropriation made by sec. 43, ch. 84, SLA 1999, page 7, line 26 (Out-of-State Contractual) not to exceed \$98,000 is appropriated to the Ketchikan Regional Youth Facility.

Provide funds for the operation of the new youth facilities (or expansion of facilities) opening in FY01.

# Maximizing Federal Funds Through Inter-Governmental Transfers



Start Here



## Known Limitations

- Must be within Alaska's Medicare upper limit
- Expenditures must serve a new Medicaid purpose
- Participating facilities must be:
  - ◆ A hospital or a nursing home
  - ◆ Government operated
  - ◆ Enrolled in Medicaid

## Challenges

- Sufficiency of statutory or regulatory authority
- Moving while the opportunity remains open
- Assuring a reliable Medicare upper limit calculation
- Identification of governmental policy issues
  - ◆ Notification: or involvement of the Legislature
  - ◆ Identifying the Medicaid purpose of the expenditure
  - ◆ Determining which facilities participate
  - ◆ How much of the expenditure to leave with the facilities

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	H & SS #2	
Motion	fcbpt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<b>MOTION: NOT OFFERED</b>		

# Alaska State Legislature

Senator Robin Taylor

District A

State Capitol Rm 30, Juneau, Alaska 99801-1182 Phone (907)465-3873 Fax (907)465-3922

NEED SFC SPONSOR



## Memorandum

PARNELL

To: Senator Sean Parnell  
Fm: Senator Robin Taylor  
Re: Op-Funding for Ketchikan Regional Youth Facility  
Date: 3/25/00

I respectfully request that the Senate Finance Committee amend SCSCS HB 312 (FIN) work draft 1-LS1304/I Page 15 line 12.

Present wording is Ketchikan Regional Youth Facility \$23.1 GF

### ADD

Health and Social Services  
Juvenile Justice  
Ketchikan Regional Youth Facility \$283.2 GF

It has now been established that this facility will be open on March 1, 2001. Funding needs were not included in the House bill as a later opening date had been anticipated.

FROM :

FAX NO. : 9074652687

Mar. 17 2000 34:55PM P2

# STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

TONY KNOWLES, GOVERNOR

P.O. BOX 110066  
JUNEAU, ALASKA 99811 0066  
PHONE: (907) 485-3082  
FAX: (907) 485-8486

## MEMORANDUM

DATE: March 17, 2000

TO: Pat Kemp, Pre-Construction Engineer  
Department of Transportation and Public Facilities  
southeast Region, Public Facilities

FROM: Janet Clarke, Director *J. Clarke*  
Division of Administrative Services

SUBJECT: RSA for Design and Construction of the Ketchikan Youth Detention/MDT Facility

This memorandum is to inform you that we are developing an amendment to the Reimbursable Services Agreement (RSA) with the your agency for design and construction of the Ketchikan Youth Detention and Residential Diagnostic and Treatment Facility. The amendment will add \$2,832,723 to the existing RSA, which already includes \$130,000, for a total of \$3,162,723. The only funds not included in the RSA from all appropriations for the project will be funds budgeted for Furnishings and Equipment (\$100,800) and DHSS Administration (\$136,000).

We are able to confirm that we are amending the RSA because the City has formally approved (1) a satisfactory lease of 33,350 square feet of land for the facility; and (2) a memorandum of agreement with the Department of Health and Social Services for transfer of local and Community Development Block Grant funds needed for construction of the facility.

Given Legislative concerns about delays in the project, and the impending construction season, we would appreciate it if you would advertise the solicitation of bids as quickly as possible.

If you have any questions, please feel free to contact me or Tom Lane (465-1872).

cc: Neil Atkinson, Project Manager, DOT/PP  
Susan White, DOT/PP  
Larry Streuber, Chief Facilities and Planning, DHSS  
Tom Lane, Facilities Manager, DHSS  
Pauline Strong, Accounting Technician, DHSS

h:\acph\wms\proj\ketch\hfs\kyfn\doc of rsa amendment.doc

DL:EPH:ML

Printed on recycled paper

MAR-21-2000 TUE 08:18 AM CITY OF KETCHIKAN

P. 02/02

P. 01

9075865048

MAR-25-00 05:29 PM BULLOCK



**City of  
Ketchikan**

334 Front Street  
Ketchikan, Alaska 99901  
Phone 907-225-3111  
Fax 907-225-5075

March 7, 2000

House and Senate Finance Committees  
State of Alaska Legislature  
State Capital  
Juneau, Alaska 99801

RECEIVED  
MAR - 8 2000  
ANS U.....

**RE: Ketchikan Youth Detention / Diagnostic and Treatment Facility**

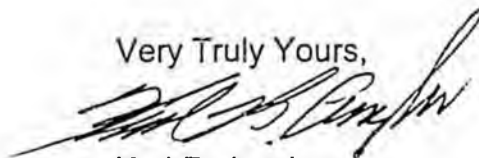
With regard to the above referenced subject, construction of the Ketchikan Youth Detention / Diagnostic and Treatment Facility will begin this spring with an estimated opening date of March 2001. Design of the Facility has been completed by the Department of Transportation and Public Facilities (DOT&PF) and it is expected that the bidding package will be distributed within the next week to ten days.

As you are aware, full funding for the facility has been secured through various entities including the State, City of Ketchikan, Community Development Block Grant and the Mental Health Trust Authority. In addition, the City has assisted in obtaining all required regulatory permits except the State Fire Marshall Permit which is being secured by the design firm.

Presently, the City of Ketchikan and State are finalizing the facility lease agreement. Both the City and Department of Health and Social Services have agreed to the lease language and a fully executed lease should be completed within the next few weeks.

The City and Community of Ketchikan respectfully requests your continued support for the facility by approving operating funds necessary to operate the facility for a portion of FY01. The City has worked hard over the past several years to see this project come to fruition and through past and present support by the Legislature, what was once a dream of the community will soon become a reality.

Very Truly Yours,



Karl R. Amylon,  
City Manager

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	H# 55 #3 JS		
Motion	adopt	amended	
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>			
adopt			

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	#255 #3		
Motion:	Amend		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	None.		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

change general funds  
to federal funds

H 155#3

AMENDMENT

IN THE SENATE FINANCE SUBCOMMITTEE

BY: Adams

Department of Health and Social Services

BRU: State Health Services

Component: Infant Learning Grants

Add: \$294.4 ~~SE~~ Federal Funds

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	#2 SS #4		
Motion	-f2bpt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<b>MOTION NOT OFFERED</b>			

# 155 #4

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

By: Adams

Department Health and Social Services

BRU: Front Line Social Workers

Component: Front Line Social Workers

ADD: \$278.6 Fed

\$278.6 GF-Match

\$514.2 GF

to reduce the vacancy and turnover rate for Front Line Social Workers

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	H. 5815	
Motion	Adopt	
<u>Motion by</u>	A / removed	
<u>Objection</u>		
<u>Objection by</u>	P /	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Lemar		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION</u>	NOT OFFERED	

motion removed

H 755#5

AMENDMENT

IN THE SENATE FINANCE SUBCOMMITTEE

BY: Adams

Department of Health and Social Services

BRU: Alcohol and Drug Abuse Services

Component: Alcohol and Drug Abuse Grants

Add: \$500 GF

Delete:\$500 I/A

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	H 2 55 #6		
Motion	Adopt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<b>MOTION NOT OFFERED</b>			

defer to #14

AMENDMENT

H+SS #6

IN THE SENATE FINANCE : COMMITTEE

BY: Adams

Department of Health and Social Services

BRU: Purchased Services

Component: Foster Care Special Needs

Add: \$29.8 Federal  
\$1,103.3 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	S HB 312		
Amendment	H# 55 #7		
Motion	Acbpt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<b>MOTION NOT OFFERED</b>			

Defer to  
H# 55 #14

#155#7

AMENDMENT

IN THE SENATE FINANCE COMMITTEE

BY: Adams

Department of Health and Social Services

BRU: Purchased Services

Component: Foster Care Augmented Rate

Add: \$300.0 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	H 2 SS #8 as		
Motion	Adopt	amended	
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>	✓		
<b>Second Objection by</b>			
<u>Committee Member</u>	Y	Vote	N
Senator Loren Lemam			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<b>Tally</b>			
Yea		0	
Nay		0	
Absent		0	
<b>MOTION</b> Pass			

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	H&SS #		
Amendment	H&SS #8		
Motion	Amend		
<u>Motion by</u>	T		
Objection			
<u>Objection by</u>	None		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

change general fund/match  
to ILTF

H # 55 # 8

AMENDMENT

IN THE SENATE FINANCE COMMITTEE

By: Adams

Department of Health and Social Services

BRU: Purchased Services

Component: Subsidized Adoption and Guardianship

Add: \$396.5 Fed  
\$482.3 GE/Match-

ILTF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	BB 312		
Amendment	H# 55#9		
Motion	Adopt		
<u>Motion by</u>	-A-		
Objection			
<u>Objection by</u>	none		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	+ Adopt		

offered as an amended motion  
 "move to amend + adopt H# 55#9"

delete all but Bethel Youth Facility  
 change general funds to federal funds

H 455 #9

AMENDMENT

IN THE SENATE FINANCE COMMITTEE

By: Adams

Department of Health and Social Services

BRU: Juvenile Justice

Component: ~~McLaughlin Youth Center~~  
~~Mat-Su Youth Facilities~~  
~~Ketchikan Regional Youth Facility~~  
Bethel Youth Facility

Add: ~~\$1,302.0 GF for staffing new 30 bed unit at McLaughlin~~  
~~\$1,213.0 GF for phased opening at Mat-Su Facility~~  
~~\$276.6 GF to open Ketchikan Facility~~  
\$85.3 GF to address overcrowding at the Bethel Youth Fac.

federal funds

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	H&SS #10 as	
Motion	adopt	amended
<u>Motion by</u>	A	
<u>Objection</u>		
<u>Objection by</u>	to none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	Pass	

H & SS # 10

AMENDMENT

IN THE SENATE FINANCE ,COMMITTEE

BY: Adams

Department of Health and Social Services

BRU: State Health Services

Component: Tobacco Control and Prevention

Add: \$188.6

*Tobacco Settlement Funds*

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	H# 55 #10		
Motion:	amend		
<u>Motion by:</u>	T		
<u>Objection</u>			
<u>Objection by:</u>	none		
<u>Removed</u>			
<u>Second Objection by:</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

technical correction  
insert "ADD"

**AMENDMENT TO:  
H&SS # 10**

Sponsor: Parnell

**AMENDMENT to AMENDMENT H&SS#10  
OFFERED IN THE SENATE FINANCE COMMITTEE  
TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I**

**Reduce**

Line 25 page 13  
Medicaid Services 188.6 GF

**ADD**

Line 16 page 17  
State Health Services  
Tobacco Prevention and Control 188.6 GF

Funds available as a reduction of pro share in the House bill for Medicaid services will provide funding for this increment.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	H# 55#11		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley		—	
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<u>MOTION</u> FAIL			

AMENDMENT

H # 55 # 11

IN THE SENATE FINANCE COMMITTEE

BY: Adams

Department of Health and Social Services

BRU: Administrative Services

Component: COMPASS Community Grants

Add: \$25.0 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	H&SS #12		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips		-	✓
Senator Dave Donley			
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<u>MOTION</u>	FAIL		

AMENDMENT

H 455 #12

IN THE SENATE FINANCE COMMITTEE

BY: Adams

Department of Health and Social Services

BRU: Abortion Services for Medicaid Eligible Women

Component: Abortion Services for Medicaid Eligible Women

Add: \$506.6 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	+ 455 # 13	
Motion	Adopt	
<u>Motion by</u>	L	
<u>Objection by</u>		
<u>Objection by</u>	P	
<u>Removed</u>	✓	
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	Adopt	

H; S S #13

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE  
Leman

By: Senator *Leman*

TO: Senate CS for CS for House Bill No. 312(FIN) – Version I

Page 16: Line 27  
DELETE

	Appropriation Items	General Funds	Other Funds
State Health Services	[\$79,545,600]	[\$23,430,800]	[\$56,114800]

Page 16: Line 27  
ADD:

	Appropriation Items	General Funds	Other Funds
State Health Services	<u>\$79,538,300</u>	<u>\$23,423,500</u>	<u>\$56,114800</u>

Page 17, Line 5  
DELETE

Bureau of Vital Statistics           [\$1,504,600]

ADD

Bureau of Vital Statistics           \$1,497,300

JUSTIFICATION: This amendment provides the General Fund amount necessary to fund the marijuana registry, as proposed by the department in its fiscal note to CS SSSB 94(HES).

Revision Date: \_\_\_\_\_ Dept. Affected: Health and Social Services  
 Title: An Act relating to the medical use of marijuana; and BRU: State Health Services  
 Sponsor: Leman Component: Bureau of Vital Statistics  
 Requestor: SENATE (HES) COMPONENT SERIAL NO. 961  
 See also (SN#): \_\_\_\_\_

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY00	FY01	FY02	FY03	FY04	FY05
PERSONAL SERVICES	37.7	38.0	39.0	40.0	41.0	42.0
TRAVEL						
CONTRACTUAL	10.0	10.9	11.8	7.3	8.1	8.9
SUPPLIES	3.0	1.5	3.0	1.5	3.0	1.5
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>57.7</b>	<b>50.4</b>	<b>53.8</b>	<b>48.8</b>	<b>52.1</b>	<b>52.4</b>

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGES IN REVENUES ( )						
-------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	52.7	45.4	48.8	43.8	47.1	47.4
1005 GF/Program Receipts	5.0	5.0	5.0	5.0	5.0	5.0
1037 GF/Mental Health						
Other (please specify)						
<b>TOTAL</b>	<b>57.7</b>	<b>50.4</b>	<b>53.8</b>	<b>48.8</b>	<b>52.1</b>	<b>52.4</b>

POSITIONS:

FULL-TIME	1.0	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

Estimate of any current year (FY99) cost: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

The Department estimates that changing the registry from voluntary to mandatory will double the workload. The department will also have to redraft the regulations covering medical marijuana and reprocess them through public hearings. These will require the following:

- Line 100 One Administrative Clerk III for data entry and review of records
- Line 300 Redraft existing regulations to conform to amendments and petition process and operating costs.
- Line 400 Card stock and miscellaneous computer and office supplies
- Line 500 Computer and workstation for new position

5/4/99  
 Prepared by: Peter M. Nakamura, MD, MPH Phone: (907) 465-3090  
 Division: Public Health Date: 05/04/99  
 Approved by Commissioner: Karen Perdue, Commissioner Date: 5/4/99  
 Agency: Department of Health & Social Services

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SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 312		
Amendment	H & SS #14		
Motion	adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	adopt		

**H 455 #14**

**Sponsor: Parnell**

**AMENDMENT  
OFFERED IN THE SENATE FINANCE COMMITTEE  
TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I**

**Reduce**

<b>Line 25 page 13</b>	
<b>Medicaid Services</b>	<b>1,711.4 GF</b>

**ADD**

<b>ADD</b>	
<b>Line 19 page 14 (HB 312)</b>	
<b>Foster Care Augmented Rate</b>	<b>1,103.0 GF</b>
<b>Line 20 page 14 (HB 312)</b>	
<b>Foster Care Special need</b>	<b>300.0 GF</b>

**To provide needed funding for Foster Care. The State is able to realize a savings by implementing the pro share plan in the Medicaid program.**

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312	
Amendment:	H & SS #15	
Motion:	adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>N</u>
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<b>MOTION! NOT OFFERED</b>		

AMENDMENT

††55#15

Offered in the Senate Finance Committee

by: Senator Parnell

To: Draft SCS for CS HB312 (FIN)

INSERT

On page 45, after line 5

ADD A NEW SECTION

Sec. \_\_\_\_\_. MEDICAID PRO-SHARE. (a) The sum of \$9,960,000 in general funds appropriated in section 43, Ch. 84, SLA 1999, page 30, line 31 (Medicaid Services - \$392,343,100), lapses into the general fund June 30, 2001.

(b) The sum of \$29,960,000 is appropriated to the Department of Health and Social Services, Medicaid Services, for the fiscal year ending June 30, 2000 from the following sources:

Federal Funds	\$11,960,000
Statutory Designated Receipts	\$18,000,000

(c) The appropriation made by (b) of this section is conditioned upon the Department of Health and Social Services establishing a program of additional payments to insure access for community hospitals under a distribution methodology approved by the Health Care Financing Administration for government owned and operated hospitals in Alaska. Hospitals that choose to participate must sign an agreement by May 17, 2000, to return 90% of the additional payment amounts to the State of Alaska.

The appropriations in (a) <sup>†</sup>(b) of this section take effect immediately in accordance with AS 01.10.070(c).

AMENDMENT

Offered in the Senate Finance Committee

by: Senator Parnell

Amendment to Draft SCS for CS HB 312(FIN)

DELETE:

On page 13, line 25:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medicaid Services	[446,405,100]	[105,323,000]	[341,082,100]

INSERT:

On page 13, line 25:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medicaid Services	<del>436,445,100</del> 437,848,100	95,363,000 96,766,000	341,082,100

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

<b>Bill Number:</b>	HB 312		
<b>Amendment:</b>	H & SS #16		
<b>Motion:</b>	adopt		
<b><u>Motion by</u></b>	T		
<b>Objection</b>			
<b><u>Objection by</u></b>	none		
<b>Removed</b>			
<b>Second Objection by</b>			
<b><u>Committee Member</u></b>	<b>Y</b>	<b>Vote</b>	<b>N</b>
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Lerman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parneil			
Co-Chair John Torgerson			
<b><u>Tally</u></b>			
Yea		0	
Nay		0	
Absent		0	
<b><u>MOTION</u></b>		Pass	

AMENDMENT

HSS#16

Offered in the Senate Finance Committee

by: Senator Parnell

To: Draft SCS for CS HB312 (FIN)

INSERT

On page 45, after line 5

ADD A NEW SECTION

Sec. \_\_\_\_\_. MEDICAID PRO-SHARE. (a) The sum of \$9,960,000 in general funds appropriated in section 43, Ch. 84, SLA 1999, page 30, line 31 (Medicaid Services - \$392,343,100), lapses into the general fund June 30, 2001.

(b) The sum of \$29,960,000 is appropriated to the Department of Health and Social Services, Medicaid Services, for the fiscal year ending June 30, 2000 from the following sources:

Federal Funds	\$11,960,000
Statutory Designated Receipts	\$18,000,000

(c) The appropriation made by (b) of this section is conditioned upon the Department of Health and Social Services establishing a program of additional payments to insure access for community hospitals under a distribution methodology approved by the Health Care Financing Administration for government owned and operated hospitals in Alaska. Hospitals that choose to participate must sign an agreement by May 17, 2000, to return 90% of the additional payment amounts to the State of Alaska.

The appropriations in (a) and (b) of this section take effect immediately in accordance with AS 01.10.070(c).

P. 1082

AMENDMENT

Offered in the Senate Finance Committee

by: Senator Parnell

Amendment to Draft SCS for CS HB 312(FIN)

DELETE:

On page 13, line 25:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medicaid Services	[446,405,100]	[105,323,000]	[341,082,100]

INSERT:

On page 13, line 25:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Medicaid Services	440,141,800	99,059,700	341,082,100

7.282



SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	L & WD #1		
Motion	Adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	FT/G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>Vote</u>
Senator Al Adams			✓
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green			✓
Senator Randy Phillips	✓		
Senator Dave Donley	—		
Senator Loren Leman	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	6	0	
Nay	2	0	
Absent	1	0	
<u>MOTION</u>	Adopt		

L+WD #1

Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget

Offered by Senator J. Torgerson  
March 24, 2000

Dept of Labor & Workforce Development –  
Page 18, Line 28

Employment Security- (AP)

Delete: \$ <73,088,300> Other Funds

Insert: \$ 68,534,500 Other Funds

Explanation: Reduces the allocation to State Training Employment Program by \$4,553,800, the total amount of STEP funds available for appropriation.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	L&WD #2		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Dave Donley			
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<u>MOTION</u> FAIL			

L#WD#2

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHE 312 (FIN)

ADD

Department: Labor and Workforce Development  
BRU: Labor Standards and Safety  
Component: Wage and Hour Administration

AMOUNT: 48.0 GF

Restores funding for one Wage and Hour investigator.



SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	LAW #1 23.		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection</u>			
<u>Objection by</u>	A		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips	✓		
Senator Dave Donley	✓		
Senator Loren Leman	✓		
Senator Al Adams			✓
Senator Gary Wilken	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	8	0	
Nay	1	0	
Absent		0	
<u>MOTION</u>	adopt		

then amended

TECH clarification

Amendment: assign the transferred funds to the Criminal Justice Litigation component

AMENDMENT

LAW #1  
(AMENDED)

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 21, lines 4-7:	Appropriation Items	General Funds	Other Funds
<b>Oil and Gas Litigation and Legal Services</b>	<b>5,080,500</b>	<b>3,603,500</b>	<b>1,477,000</b>
Oil and Gas Litigation	4,784,800		
Oil & Gas Legal Services	295,700		

On page 20, line 8:

<b>Criminal Division</b>	<b>14,124,800</b>	<b>12,562,800</b>	<b>1,562,000</b>
--------------------------	-------------------	-------------------	------------------

Pg 20, line 1b  
Criminal Justice  
Litigation

	1,450,400		
--	-----------	--	--

INSERT:

On page 21, lines 4-7:	Appropriation Items	General Funds	Other Funds
<b>Oil and Gas Litigation and Legal Services</b>	<b>4,830,500</b>	<b>3,353,500</b>	<b>1,477,000</b>
Oil and Gas Litigation	4,534,800		
Oil & Gas Legal Services	295,700		

On page 20, line 8:

<b>Criminal Division</b>	<b>14,374,800</b>	<b>12,812,800</b>	<b>1,562,000</b>
--------------------------	-------------------	-------------------	------------------

Pg 20, line 1b:  
Criminal Justice  
Litigation  
component

	1,700,400		
--	-----------	--	--

Adds \$250,000 for Criminal Division BRU from Oil and Gas Litigation. Net zero increase.

Direct Legal Services + Leg. Finance  
to conform where necessary



SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	M & VA #1		
Motion	-fcbpt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Loren Leman	✓		
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley		←	
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u>		adopt	

M#VA#1

Sponsor: Parnell

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

CHANGE:

Line 18 on page 21

Alaska National Guard	21,426,100	5,605,100	15,821,000
	[21,122,200]	[5,605,100]	[5,517,100]

Line 24 page 21

Air Guard Facilities	5,039,400
	[4,735,500]

The increment of \$76,000 ILTF \$227,900 federal will pay for the operation and maintenance of new facilities currently under construction in Kulis. Failure to fund this increment may jeopardize future funding because the state is at risk of being in violation of the Master Cooperative Agreement.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	M & VA #2		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	T		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Lemar			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u> ^PASS			

M&VA #2

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Military and Veterans' Affairs  
BRU: Alaska National Guard  
Component: Army Guard Facilities Maintenance

AMOUNT: 52.0 SDPR



SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	DNR #1	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION NOT OFFERED</u>		

3/29  
 9:29 HELD

AMENDMENT

DNR #1

Offered in the Senate Finance Committee

By: Wilken

To: SCS (SHB 312 (FIN), Draft Version I"

ADD:

Department of Natural Resources  
BRU: Minerals, Land, & Water  
Component: Title Acquisition & Defense

Amount: \$ 150.0 GF

DELETE:

Department of Natural Resources  
BRU: Minerals, Land, & Water  
Component: Land Sales and Municipal Entitlements

Amount: \$ (150.0) GF  
\$ 300.0 GF/DesPR

To make this work the Finance Committee should include legislative intent such as: "It is the intent of the Senate Finance Committee that proceeds from Land Disposals, including principal and interest from existing and future disposals be used by the department to administer the Land Disposal Program and be classified as Designated Program Receipts".

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DNR #2		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	T		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley		—	
Senator Loren Lemar			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly		—	
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	6	0	
Absent	2	0	
<b><u>MOTION</u> FAILED</b>			

DNR #2

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Natural Resources  
BRU: Minerals, Land, and Water  
Component: Title Acquisition and Defense

Amount: \$150.0 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DN R#3 as amended		
Motion	fadopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	T/Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			✓
Senator Dave Donley		—	
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<u>MOTION</u>	FAIL		

motion was to amend + adopt

change general funds to  
 statutory designated recpts.

DNR #3  
(AMENDED)

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Natural Resources  
BRU: Minerals, Land and Water  
Component: Land Sales and Municipal Entitlements

Amount: \$150.00~~GE~~

statutory  
designated  
receipts

**SENATE FINANCE COMMITTEE**  
**2000 COMMITTEE ACTION**

<b>Bill Number</b>	HB 312		
<b>Amendment</b>	DNR#4		
<b>Motion</b>	adopt		
<b><u>Motion by</u></b>	ff		
<b><u>Objection</u></b>			
<b><u>Objection by</u></b>	P / PH		
<b><u>Removed</u></b>			
<b><u>Second Objection by</u></b>			
<b><u>Committee Member</u></b>	<b>Y</b>	<b>Vote</b>	<b>N</b>
Senator Dave Donley			
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<b><u>Tally</u></b>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<b><u>MOTION</u></b>	FAIL		

DNR#4

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Natural Resources  
BRU: Forest Management and Development  
Component: Forest Management and Development

Amount: \$50.0 GF

Senate Finance Committee  
 OPERATING BUDGET  
 AMENDMENTS  
**Public Safety**

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Parnell	CDV & SA Fund Source	T	none	✓ DPS#1A		✓
2	↓	CDV & SA PFD's, & Grants		not offered			defer to #2A
3	Donley	AK State Troopers	D	none			✓
4	↓	Fire Prevention		NOT OFFERED			Replaced w/ DPS#9
5	Adams	VPSO	A	T	—	1-6-2 (Adams)*	
6	↓	CDV & SA		not offered			
7	↓	F & W Protect.					
8	↓	Restore DPS Budget structure Amendment	A	D	—	1-6-2 * (Adams)	
1A	Parnell	to DPS#1	T	none	—		✓
9	Donley	Replace DPS#4	D	A	—	b-2-1*** (Phillips, Adams)	
2A	Parnell	Replace DPS#2	D		✓ Tech	b-3 (Ph, L, K)	✓

\* Sen. Kelly & Sen. Torgerson absent  
 \* \* Sen. Kelly absent

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	DPS #1 as amended	
Motion	adopt	
	as amended	
<u>Motion by</u>	T	
<u>Objection</u>		
<u>Objection by</u>	none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION</u>	adopted	

DPS #1

Sponsor: Parnell

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

DELETE:

Lines 31-32 on page 24  
Line 26 and 28 page 8

ADD LINE 31-32 page 24

Council on Domestic Violence and Sexual Assault	8,957,800 [8,957,800]	2,819,100 [2,819,100]	6,138,700 [6,138,700]
--	--------------------------	--------------------------	--------------------------

Line 26 page 8

Early Development

66,455,300      8,396,600      58,058,700

Line 28 page 8

Child Care Assistance &      2,89,683.600

This amendment is intended to change the funding source for the Council on Domestic Violence and Sexual Assault from TANF to PFD Felons Funds.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	DPS #1	
Motion	AMEND	
<u>Motion by</u>	T	
<u>Objection</u>		
<u>Objection by</u>	none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>N</u>
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Lemam		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	adopted	

AMENDMENT to DPS#1

DPS #1A

Sponsor: Parnell

**AMENDMENT to AMENDMENT DPS#1**

**OFFERED IN THE SENATE FINANCE COMMITTEE**

**TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I**

**DELETE:**

The portion of the amendment that transfers TANF to Child Care:

Line 26 page 8			
Early Development	66,455,300	8,396,600	58,058,700
Line 28 page 8			
Child Care Assistance &	59,683,600		

**To Read:**

**ADD LINE 31-32 page 24**

Council on Domestic Violence and	8,957,800	2,819,100	6,138,700
Sexual Assault	[8,957,800]	[2,819,100]	[6,138,700]

This amendment to the amendment reflects the departments concerns that the 30% limit of TANF funds that can be used for Child Care will be exceeded upon passage of this amendment.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DPS #2		
Motion	Adopt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<b>MOTION NOT OFFERED</b>			

3/29 3:00 Held

DPS #2

Sponsor: Parnell

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

CHANGE:

Lines 31 on page 24

Council on Domestic Violence and

9,207,800

1,789,800

7,418,000

[8,957,800]

[2,819,100]

[6,138,700]

This amendment will provide additional <sup>PFD</sup> felons funds the Council on Domestic Violence and Sexual Assault restoring \$100,000 from FY99 and provide an additional \$250,000 for grants.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 313		
Amendment	DPS #2 ft Amended		
Motion	Adopt		
<u>Motion by</u>	D		
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Lemar			✓
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly			✓
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>	6		3
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

technical change to clarify  
 F & G Duplicated Fund

DPS#2A

Sponsor: Parnell

New #2  
AMENDMENT

(AMENDED)

OFFERED IN THE SENATE FINANCE COMMITTEE  
TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

CHANGE:

Lines 31-32 on page 24	9,287,800 [8,957,800]	1,869,800 [2,819,100]	7,418,000 [6,138,700]
Line 14 on page 25	246,000 [200,000]	246,000 [200,000]	
Line 26 on page 23	16,124,500 [16,124,000]	14,843,300 [14,771,800]	1,422,200 [1,352,200]
Line 27 page 23	11,282,000 [11,140,500]		

The net effect is to provide additional funds to the Council on Domestic Violence and Sexual Assault (\$330.0 PFD felons funds), and Victims for Justice (\$46.0 GF). Additionally, the increment will fund a Fish and Wildlife protection officer for the Division of Fish and Wildlife Protection (\$71.5 GF and 70.0 Fish and Game Fund). The amendment replaces general funds with PFD felons funds (\$949.3).

Duplicated

Senator Dave Donley  
Alaska State Legislature  
State Capitol (MS 3100)  
Juneau, Alaska 99801-1182

March 29, 2000

RE: Justification for Increase in State Funding

Dear Senator Donley;  
pocket.

The requested \$50,000.00 increase in State funding will cover the cost of a full time Development Director position (\$36,000.00) and one third of the proposed Victims Advocate position (\$12,000.00).

Senator Donley, VFJ also strongly desires to increase our rural outreach. Furthermore, we wish to partner with the Anchorage Police Department to provide robbery information (prevention & survival) to local at-risk businesses before a robbery has occurred, educating owners, managers, and employees as to how to make their workplace unattractive to potential robbers, and how best to keep from being injured or killed should a robbery occur. (According to the Municipal Planning & Development Department, in 1997 there were 7,815 businesses being operated in Anchorage with a total of 102,424 employees. I was unable to acquire more recent statistics.) Actively pursuing rural outreach and working with the Anchorage Police Department to prevent robberies and burglaries of at-risk businesses will require, at the very least, still an additional victims advocate.

A full-time Victims Advocate to work with APD to prevent robberies/burglaries of at-risk businesses will require \$38,000.00 in additional funding. I believe we will be able to increase our rural outreach significantly with \$8,000.00 in additional funding. This totals \$46,000.00 on top of the \$50,000.00 we have already requested. Without the additional \$48,000, it will be necessary to postpone the VFJ/APD robbery/burglary prevention project as well as increased rural outreach until our (proposed) Development Director can generate increased reserves.

Victims for Justice is NOT asking for any additional funding at this time for a Fairbanks Victims Advocate. We certainly hope to have such an advocate in place in the not-too-distant future, but we have not done a feasibility study to know if we can create and support such a position. We need to take care of our immediate needs listed above before we can realistically plan to set up/fund Victims Advocates in other parts of the State.

If I can be of any further assistance, please do not hesitate to contact me.

Sincerely,



Cathryn Wells  
Executive Director

**Council on Domestic Violence and Sexual Assault**

**Proposed Changes in Levels of Service for FY2001**

The FY2001 budget requests restoration of \$100.0 in PFD funds to replace an inadvertent reduction of \$100.0 GF in FY2000. It also requests an additional \$230.0 in PFD funds to provide grant funding for maintenance of basic needs for victims, support and counseling services, hospital accompaniment for rape / incest / child sexual assault victims, accompaniment to court, safe housing for victims and their children, and advocacy to community resources to assist victims in reestablishing their lives after the trauma of violent crime.

**Summary of Budget Changes**

**From FY2000 Authorized to FY2001 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2000 Authorized</b>	3,854.1	2,833.8	2,269.9	8,957.8
<b>Adjustments which get you to start of year:</b>				
<b>Adjustments which will continue current level of service:</b>				
<b>Proposed budget increases:</b>				
-Restore FY99 Base Level Funding to Meet Victims' Needs for Support	0.0	0.0	100.0	100.0
-Children and Adolescent Victims of Domestic Violence and Sexual Assault	0.0	0.0	230.0	230.0
<b>FY2001 Governor</b>	<b>3,854.1</b>	<b>2,833.8</b>	<b>2,599.9</b>	<b>9,287.8</b>

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	§ HB 312		
Amendment	DPS #3		
Motion	adopt		
<u>Motion by</u>			
D			
<u>Objection</u>			
<u>Objection by</u>			
None			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>			
adopted			

AMENDMENT

DPS #3

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 24, lines 18-21:	Appropriation Items	General Funds	Other Funds
<b>Alaska State Trooper Detachments Payroll &amp; Benefits</b>	<b>25,194,100</b>	<b>24,995,500</b>	<b>198,600</b>
<b>Alaska State Trooper Detachments Operations</b>	<b>8,142,600</b>	<b>7,866,300</b>	<b>276,300</b>

INSERT:

On page 24, lines 18-21:	Appropriation Items	General Funds	Other Funds
<b>Alaska State Trooper Detachments</b>	<b>33,336,700</b>	<b>32,861,800</b>	<b>474,900</b>

Renumber bill sections accordingly

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	DPS#4	
Motion	adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u> NOT OFFERED		

Replaced w/ DPS#9

AMENDMENT

DPS #4

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 24, lines 4-6:

	Appropriation Items	General Funds	Other Funds
<b>Fire Prevention</b>	<b>2,391,000</b>	<b>1,788,600</b>	<b>602,400</b>
Fire Prevention Operations	1,567,700		
Fire Service Training	823,300		

INSERT:

On page 24, lines 4-6:

	Appropriation Items	General Funds	Other Funds
<b>Fire Prevention</b>	<b>2,489,100</b>	<b>1,886,700</b>	<b>602,400</b>
Fire Prevention Operations	1,665,800		
Fire Service Training	823,300		

Provides \$98,100 of funding to adopt the International Building Code.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DPS #5		
Motion	Adopt		
<u>Motion by</u>	-ft		
<u>Objection</u>			
<u>Objection by</u>	T		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly		-	
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson		-	
<u>Tally</u>			
Yea	1	0	
Nay	6	0	
Absent	2	0	
<u>MOTION</u> FAIL			

DPS #5

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: Sen. Adams

TO: Senate CS for CS HB 312 (FIN)

ADD:

Department of Public Safety  
BRU: Village Public Safety Officer Program  
Component: Contracts

Amount: \$600,000 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DPS #6		
Motion	Adopt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u> NOT OFFERED			

3/29 300pm Held

DPS#6

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: Sen. Adams

TO: Senate CS for CS HB 312 (FIN)

ADD:

Department of Public Safety  
BRU: Council on Domestic Violence and Sexual Assault

Amount: \$100,000.

PDF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	DPS #7	
Motion	adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<b>MOTION NOT OFFERED</b>		

3/29 3:00 pm HELD

Sen. Adams proposed amendment  
to the amendment

DPS #7

AMENDMENT

IN THE SENATE FINANCE COMMITTEE

By: Adams

Department of Public Safety

BRU: Division of Fish and Wildlife Protection

Component: Enforcement

Add: \$141.5 G.F.

71. GF  
70.5 F+G

Offset shortfall in Fish and Game Fund Receipts

~~Component: Aircraft~~

~~Add: \$148.3 G.F.~~

~~Funding for Mechanic (56.9) and Risk Management Costs (91.4)~~

~~Component: Marine Enforcement~~

~~Add: \$8.2 G.F.~~

~~Risk Management Costs~~

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DPS #8		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	D		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>Vote</u>
Senator Loren Leman		✓	✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly		—	
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson		—	
<u>Tally</u>			
Yea	1		0
Nay	6		0
Absent	2		0
<u>MOTION</u>			
FAIL			

## AMENDMENT

IN THE SENATE FINANCE COMMITTEE

By: Adams

### Department of Public Safety

Restore Department of Public Safety Budget Structure:

#### Troopers

	Total Funds	G.F.	Other
Delete Alaska State Trooper Detachments Payroll and Benefits BRU	(25,194,100)	(24,995,500)	(198,600)
Delete Alaska State Trooper Detachments Operations	(8,142,600)	(7,866,300)	(276,300)
Delete Alaska State Trooper Detachments Petersburg	(136,500)	(136,500)	
<b>Add Alaska State Trooper Detachments</b>	<b>33,473,200</b>	<b>32,998,300</b>	<b>474,900</b>

#### Crime Lab

Delete Laboratory Services	(2,347,100)	(2,203,800)	(143,300)
<b>Add Statewide Support/ Laboratory Services Component</b>	<b>2,347,100</b>	<b>2,203,800</b>	<b>143,300</b>

This amendment restores the budget structure to that in the Governor's Budget

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DPS #9		
Motion	Adopt		
<u>Motion by</u>	D		
<u>Objection</u>			
<u>Objection by</u>	A		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Leman	✓		
Senator Al Adams			✓
Senator Gary Wilken	✓		
Senator Pete Kelly		—	
Senator Lyda Green	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	6	0	
Nay	2	0	
Absent	1	0	
<u>MOTION</u>	Pass		

AMENDMENT

DPS#9

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 24, lines 4-6:

	Appropriation Items	General Funds	Other Funds
<b>Fire Prevention</b>	<b>2,391,000</b>	<b>1,788,600</b>	<b>602,400</b>
Fire Prevention Operations	1,567,700		
Fire Service Training	823,300		

On page 21, lines 4-7:

<b>Oil and Gas Litigation and Legal Services</b>	<b>5,080,500</b>	<b>3,603,500</b>	<b>1,477,000</b>
Oil and Gas Litigation	4,784,800		
Oil & Gas Legal Services	295,700		

INSERT:

On page 24, lines 4-6:

	Appropriation Items	General Funds	Other Funds
<b>Fire Prevention</b>	<b>2,489,100</b>	<b>1,886,700</b>	<b>602,400</b>
Fire Prevention Operations	1,665,800		
Fire Service Training	823,300		

On page 21, lines 4-7:

<b>Oil and Gas Litigation and Legal Services</b>	<b>4,982,400</b>	<b>3,505,400</b>	<b>1,477,000</b>
Oil and Gas Litigation	4,686,700		
Oil & Gas Legal Services	295,700		

Provides \$98,100 of funding to adopt the International Building Code.



DEPT. OF  
REVENUE

---

NO  
AMENDMENTS

Senate Finance Committee  
 OPERATING BUDGET  
 AMENDMENTS

Transportation Public Facilities

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Torgerson	Marine Hwy	T	none	-		✓
2	Torgerson	Central Region	T	A	-	7-1-1 * (Adams)	✓
3		SE Region	T	A	-	7-1-1 * (Adams)	✓
4		Northern Region/other funds	T	A	-	7-1-1 * (Adams)	✓
5		Statewide Facility M+O	T	A	-	7-1-1 * (Adams)	✓
6		Northern Region/GF	T	P	#6A	2-6-1 * (Adams, Torgerson)	✓
6A	Wilken	amend DOT#6	W	PH	-	6-1-1 * (Phillips)	✓
6	Recinded + Readopted		-	PH	✓ 6A	6-1-1 (Phillips)	✓
7	Torgerson	Northern Statewide	T	none	✓		✓

\* Sen. Donley absent

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #1		
Motion	Adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<b><u>Tally</u></b>			
Yea		0	
Nay		0	
Absent		0	
<b><u>MOTION</u></b>	Adopted		

DOT # 1

Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget

Offered by Senator J. Torgerson  
March 24, 2000

Dept of Transportation –  
Page 29, Line 18

For the Marine Highway System - (AP)

Delete: \$ <73,436,400> Other funds (Marine Highway Fund)

Insert: \$ 77,132,400 Other Funds (Marine Highway Fund)

Explanation: With the U.S. Dept of Energy's prediction of higher fuel prices in the coming months, the Alaska Marine Highway System estimates that vessel fuel will cost about \$1.25 by June, 2000.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #2		
Motion	Adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	A		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips	✓		
Senator Dave Donley		—	
Senator Loren Leman	✓		
Senator Al Adams			✓
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u>	Adopt		

**DOT #2**

**Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget**

**Offered by Senator J. Torgerson  
March 24, 2000**

**Dept of Transportation –  
Page 28, Line 14**

**For the Central Region Highways & Aviation - (AP)**

**Delete: \$ <3,218,700> Other Funds**

**Insert: \$ 3,283,700 Other Funds**

**Explanation:**

**This is an increase of \$65,000.**

**The U.S. Dept of Energy predicts higher fuel prices in the coming months. Fuel costs for vehicles used to plow snow, grade roads and travel to perform maintenance at distant or remote locations are expected to increase by 30% over fuel cost projections used at the time the FY 01 budget was developed.**

**This increase in appropriation comes from the Public Building Fund (accounting code 1147). This new Fund is capitalized in the Fiscal Note to HB 112.**

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #3		
Motion	Adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	A		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips	✓		
Senator Dave Donley		←	
Senator Loren Leman	✓		
Senator Al Adams			✓
Senator Gary Wilken	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u>	Adopt		

**DOT #3**

**Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget**

**Offered by Senator J. Torgerson  
March 24, 2000**

**Dept of Transportation –  
Page 28, Line 28**

**For the Southeast Region Highways & Aviation - (AP)**

**Delete: \$ <251,900> Other Funds**

**Insert: \$ 298,400 Other Funds**

**Explanation:**

**This is an increase of \$46,500.**

**The U.S. Dept of Energy predicts higher fuel prices in the coming months. Fuel costs for vehicles used to plow snow, grade roads and travel to perform maintenance at distant or remote locations are expected to increase by 30% over fuel cost projections used at the time the FY 01 budget was developed.**

**This increase in appropriation comes from the Public Building Fund (accounting code 1147). This new Fund is capitalized in the Fiscal Note to HB 112.**

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #4		
Motion	frcpt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	A		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>Vote</u>
Senator Lyda Green	✓		
Senator Randy Phillips	✓		
Senator Dave Donley			—
Senator Loren Leman	✓		
Senator Al Adams			✓
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7		0
Nay	1		0
Absent	1		0
<u>MOTION</u>	Pass		

**DOT #4**

**Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget**

**Offered by Senator J. Torgerson  
March 24, 2000**

**Dept of Transportation –  
Page 28, Line 14**

**For the Northern Region Highways & Aviation - (AP)**

**Delete: \$ <1,348,900> Other Funds**

**Insert: \$ 1,685,500 Other Funds**

**Explanation:**

**This is an increase of \$336,600.**

**The U.S. Dept of Energy predicts higher fuel prices in the coming months. Fuel costs for vehicles used to plow snow, grade roads and travel to perform maintenance at distant or remote locations are expected to increase by 30% over fuel cost projections used at the time the FY 01 budget was developed.**

**This increase in appropriation comes from the Public Building Fund (accounting code 1147). This new Fund is capitalized in the Fiscal Note to HB 112.**

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #5		
Motion	Adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	ft		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>Vote</u>
Senator Randy Phillips	✓		
Senator Dave Donley			←
Senator Loren Lemar	✓		
Senator Al Adams			✓
Senator Gary Wilken	✓		
Senator Pete Keily	✓		
Senator Lyda Green	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u>	Adopt		

**DOT #5**

**Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget**

**Offered by Senator J. Torgerson  
March 24, 2000**

**Dept of Transportation –  
Page 27, Line 26**

**For the Statewide Facility Maintenance & Operations - (AP)**

**Delete: \$ <2,578,400> Other Funds**

**Insert: \$ 3,014,400 Other Funds**

**Explanation: With the U.S. Dept of Energy's prediction of higher fuel prices in the coming months, heating fuel costs for state-owned buildings are expected to increase by 30% over fuel cost projections used at the time the FY 01 budget was developed.**

**This increase in appropriation comes from the Public Building Fund (accounting code 1147). This new Fund is capitalized in the Fiscal Note to HB 112.**

**This \$436,000 appropriation increase is allocated as follows:**

**Central Region Facilities increase of \$65,000  
Northern Region Facilities increase of \$242,000  
Southeast Region Facilities increase of \$129,000**

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #6		
Motion	fadopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dave Donley			
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	2	0	
Nay	6	0	
Absent	1	0	
<u>MOTION</u>	FAIL		

recinded & readopted

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	DOT #6 Amended	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>	Ph	
<u>Removed</u>		
<u>Second Objection by</u>	Y	N
<u>Committee Member</u>		<u>Vote</u>
Senator Randy Phillips		✓
Senator Dave Donley		—
Senator Loren Lemar	✓	
Senator Al Adams	✓	
Senator Gary Wilken	✓	
Senator Pete Kelly		—
Senator Lyda Green	✓	
Co-Chair Sean Parnell	✓	
Co-Chair John Torgerson	✓	
<u>Tally</u>		
Yea	6	0
Nay	1	0
Absent	1	0
<u>MOTION</u>	Pass	

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	DOT #6		
Motion:	Recind		
<u>Motion by</u>	W		
<u>Objection</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dave Donley			
Senator Loren Lemar			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

**DOT #6**

**Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget**

**Offered by Senator J. Torgerson  
March 24, 2000**

**Dept of Transportation –  
Page 28, Line 23**

**For the Northern Region Highways & Aviation - (AP)**

**Delete: \$ <35,947,000> General Funds**

**Insert: \$ 35,978,300 General Funds**

**Explanation:**

**This is an increase of \$31,300**

**The increased appropriation is for plowing open the following roads during the spring of 2001:**

\$10,500	Boundary Spur
\$ 5,800	Fairbanks area roads: US Creek, Fairbanks Creek, Tofty, Eureka
\$15,000	Copper River Rd.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #6		
Motion	amand		
<u>Motion by</u>	W		
<u>Objection</u>			
<u>Objection by</u>	PH		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly		—	
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley		—	
Senator Loren Leman	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	6	0	
Nay	1	0	
Absent	1	0	
<u>MOTION</u>	Pass		

# AMENDMENT TO DOT #6

Offered by Senator Wilken  
March 30, 2000

(A)

Senate Finance Committee  
Amendment to  
CS for HB 312  
Operating Budget

The unexpended and unobligated balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contracts), not to exceed \$31,300 is appropriated to the Department of Transportation /Public Facilities, Northern Region Highways & Aviation for operations for the fiscal year ending June 30, 2001.

### Explanation

This is an increase of \$31,300.

The increased appropriation is for plowing open the following roads during the spring of 2001:

\$10,500	Boundary Spur
\$5,800	Fairbanks area roads: US Creek, Fairbanks Creek, Tofty, Eureka
\$15,000	Copper River Rd.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	DOT #7 as amended		
Motion	fidopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dave Donley			
Senator Loren Lemar			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	PASS		

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	DOT #7		
Motion:	Amend		
<u>Motion by</u> :	T		
<u>Objection</u> :			
<u>Objection by</u> :	none		
<u>Removed</u> :			
<u>Second Objection by</u> :			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>X/</u>
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	PASS		

DOT #7  
(AMENDED)

1-LS1304I.21  
Utermohle  
3/30/00

AMENDMENT

San. Torgerson

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

plus direction to  
Legal Services & Leg. Finance  
to conform where  
necessary

1 Page 27, following line 27:

2 Insert "If legislation establishing the public building fund is not passed by the Twenty-  
3 First Alaska State Legislature and enacted into law, then the amount appropriated for  
4 Statewide Facility Maintenance and Operations is reduced by \$436,000 in <sup>Public building</sup> ~~other~~ funds. The  
5 reduction in this appropriation shall occur as a reduction of \$65,000 in the allocation for  
6 Central Region Facilities, a reduction of \$242,000 in the allocation for Northern Region  
7 Facilities, and a reduction of \$129,000 in the allocation for Southeast Region Facilities."

8 Page 28, following line 15:

9 Insert "If legislation establishing the public building fund is not passed by the Twenty-  
10 First Alaska State Legislature and enacted into law, then the amount appropriated for Central  
11 Region Highways and Aviation is reduced by \$65,000 in other funds."

12 Page 28, line 16:

13 Delete "allocation"

14 Insert "appropriation"

15 Page 28, following line 24:

16 Insert "If legislation establishing the public building fund is not passed by the Twenty-  
17 First Alaska State Legislature and enacted into law, then the amount appropriated for  
18 Northern Region Highways and Aviation is reduced by \$336,600 in other funds."

19 Page 28, line 25:

20 Delete "allocation"

21 Insert "appropriation"

1 Page 28, following line 29.

2           Insert "If legislation establishing the public building fund is not passed by the Twenty-  
3 First Alaska State Legislature and enacted into law, then the amount appropriated for  
4 Southeast Region Highways and Aviation is reduced by \$46,500 in other\* funds."

5 Page 28, line 30:

6           Delete "allocation"

7           Insert "appropriation"



SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #1	
Motion	adopt	
<u>Motion by</u> :		
L		
<u>Objection</u> :		
<u>Objection by</u> :		
none		
<u>Removed</u> :		
<u>Second Objection by</u> :		
<u>Committee Member</u>	Y	Vote N
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u> :		
adopt		

UNIV #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

By: Senator Leman

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) – Version I

Page 30, Line 3:

Delete all material and insert:

University of Alaska	Appropriation Items	GF Funds	Other Funds
	<u>\$498,254,800</u>	<u>\$171,743,300</u>	<u>\$326,511,500</u>

Page 30, Line 6:

Delete all material and insert:

Statewide Services	Allocations
	<u>\$53,366,100</u>

**DESCRIPTION:** This amendment recognizes the non-general fund sources as reflected in the University of Alaska's FY01 budget. Total of the non-general funds is: \$32,159,700.

**Component Summary w / Funding - FY01 Operating Budget**

**Numbers & Language**

**Agency: University of Alaska**

Page	Budget Component	Non GF	Non GF	Non GF	Non GF	Non GF	Non GF
		00MgtPln	House	SenSC	Gov Amd	SenSC to Gov Amd	
<b>University of Alaska</b>							
1	Systemwide Reduction/Additions	-0.0	-0.0	-0.0	30,996.5	30,996.5	%
2	ACCFT Contract Provisions	0.0	0.0	0.0	1.0	1.0	%
3	United Academics Contract Prov	0.0	0.0	0.0	114.1	114.1	%
4	CEA Contract Provisions	0.0	0.0	0.0	0.0	0.0	0.0%
5	Salary Adjust:Non-Covered	0.0	-0.0	0.0	1,150.1	1,150.1	%
	* BRU Total	-0.0	-0.0	-0.0	32,261.7	32,261.7	%
<b>Statewide Programs and Services</b>							
9	Statewide Services	13,626.4	13,626.4	13,626.4	13,626.4	0.0	0.0%
10	Statewide Networks	5,425.0	5,425.0	5,425.0	5,425.0	0.0	0.0%
	* BRU Total	19,051.4	19,051.4	19,051.4	19,051.4	0.0	0.0%
<b>University of Alaska Anchorage</b>							
11	Anchorage Campus	79,447.4	79,447.4	79,447.4	79,447.4	0.0	0.0%
12	Kenai Peninsula College	2,961.1	2,961.1	2,961.1	2,961.1	-0.0	-0.0%
13	Kodiak College	855.9	855.9	855.9	855.9	0.0	0.0%
14	Matanuska-Susitna College	2,153.7	2,153.7	2,153.7	2,153.7	0.0	0.0%
15	Prince Wm Sound Comm College	3,115.3	3,115.3	3,115.3	3,115.3	0.0	0.0%
	* BRU Total	88,533.4	88,533.4	88,533.4	88,533.4	0.0	0.0%
<b>University of Alaska Fairbanks</b>							
16	Alaska Cooperative Extension	3,408.2	3,408.2	3,408.2	3,408.2	0.0	0.0%
17	Bristol Bay Campus	479.0	479.0	479.0	479.0	0.0	0.0%
18	Chukchi Campus	144.3	144.3	144.3	144.3	0.0	0.0%
19	Fairbanks Campus	87,301.2	87,301.2	87,301.2	87,301.2	0.0	0.0%
20	Fairbanks Organized Research	73,919.8	73,919.8	73,919.8	73,919.8	-0.0	-0.0%
21	Interior-Aleutians Campus	677.0	677.0	677.0	677.0	0.0	0.0%
22	Kuskokwim Campus	1,538.1	1,538.1	1,538.1	1,538.1	0.0	0.0%
23	Northwest Campus	273.1	273.1	273.1	273.1	0.0	0.0%
24	Rural College	976.9	976.9	976.9	976.9	0.0	0.0%
25	Tanana Valley Campus	3,076.8	3,076.8	3,076.8	3,076.8	0.0	0.0%

Component Summary w / Funding - FY01 Operating Budget

Numbers & Language

Agency: University of Alaska

Page	Budget Component	Non GF	Non GF	Non GF	Non GF	Non GF	Non GF
		00MgtPln	House	SenSC	Gov Amd	SenSC to Gov Amd	
	<b>University of Alaska Fairbanks</b>						
	^ BRU Total	171,794.4	171,794.4	171,794.4	171,794.4	0.0	0.0%
	<b>University of Alaska Southeast</b>						
26	Juneau Campus	10,532.9	10,532.9	10,532.9	10,532.9	0.0	0.0%
27	Ketchikan Campus	1,336.9	1,336.9	1,336.9	1,336.9	0.0	0.0%
28	Sitka Campus	3,102.8	3,102.8	3,102.8	3,102.8	0.0	0.0%
	^ BRU Total	14,972.6	14,972.6	14,972.6	14,972.6	0.0	0.0%
	<b>Y2K Supplemental</b>						
29	Y2K Appropriation	2,870.0	0.0	0.0	0.0	0.0	0.0%
	^ BRU Total	2,870.0	0.0	0.0	0.0	0.0	0.0%
	<b>*** Total Agency Expenditure</b>	<b>297,221.8</b>	<b>294,351.8</b>	<b>294,351.8</b>	<b>326,613.5</b>	<b>32,261.7</b>	<b>11.0%</b>

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	UNIV #2		
Motion	Adopt as amended		
<u>Motion by</u>	W		
<u>Objection</u>			
<u>Objection by</u>	P / Ph		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>Vote</u>
Senator Loren Leman	✓		
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	8		0
Nay	1		0
Absent			0
<u>MOTION</u>	Adopt		

Reported

UNIV #2

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE BY SEN. WILKEN

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

ADD:

University of Alaska		
Budget Reductions/Additions -		
Statewide	GF	\$16,900,000

**DESCRIPTION:** This amendment funds the increase in new operating funds to put the University on track to respond to the needs of Alaskans as recommended by the University of Alaska Board of Regents. The increase will allow the continuation of program initiatives that the University started this year.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312.	
Amendment	UNIV #2	
Motion	Amend	
<u>Motion by</u>	T	
Objection		
<u>Objection by</u>	A/PH	
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>Vote N</u>
Senator Gary Wilken	✓	
Senator Pete Kelly	✓	
Senator Lyda Green	✓	
Senator Randy Phillips		✓
Senator Dave Donley	✓	
Senator Loren Leman	✓	
Senator Al Adams		✓
Co-Chair Sean Parnell	✓	
Co-Chair John Torgerson	✓	
<u>Tally</u>		
Yea	7	0
Nay	2	0
Absent		0
<u>MOTION</u>	Adopt	

AMENDMENT TO AMENDMENT UNIV#2  
SPONSOR: Senator Parnell

OFFERED IN THE SENATE  
TO: SCS CSHB 312(FIN), Draft Version "I"

Page 43, following line 3:

Insert a new bill section to read:

**\*Sec. 13. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$6,565,600 is appropriated to the University of Alaska for the fiscal year ending June 30, 2001.

Renumber the bill accordingly.

Page 48, following line 22:

Insert a new bill section to read:

**\* Sec. 36. UNIVERSITY OF ALASKA.** The sum of \$2,000,000 is appropriated as a return of capital from corporate receipts of the student loan fund (AS 14.42.210) to the University of Alaska for operating expenses for the fiscal year ending June 30, 2001."

Renumber the following bill sections accordingly.

**University GF FY01 Operating Budget Request by Fund Source**

Fund Source	Amount Requested
1004 General Fund	\$16,957.7

**University GF FY01 Operating Budget Request by Fund Source and initiative**

Ref. #	GF Amount Requested	Description
1	<b>\$11,657.1</b>	<b>Maintaining a Solid Foundation</b>
2	\$5,161.1	<b>Fixed Costs - Salary Maintenance</b>
3	\$428.5	ACCFT Contract Provisions
4	\$164.3	CEA Contract Provisions
5	\$1,145.7	UA Contract Provisions
6	\$246.3	UA Adjuncts Contract Provisions
7	\$2,976.3	Non-Represented Salary Increases
8	\$200.0	Graduate Stipends
9	\$3,231.0	<b>Fixed Costs - Inflation/Non-Discretionary Needs</b>
10	\$1,517.6	1.5% of FY99 Non Personal Services Expenditures (Inflation)
11	\$1,208.3	Maintenance & Repair of University Facilities
12	\$282.8	Library Materials & Periodical Costs Above Inflation
13	\$120.0	Statutorily Mandated State Room Scholarships
14	\$102.3	Increased Utilities, Coal, and Freight Costs Above Inflation
15	<b>\$1,710.0</b>	<b>Ensuring Academic Quality (Replacement of Core Faculty)</b>
16	\$520.0	UAA - Essential Core Faculty
17	\$460.0	UAF - Essential Core Faculty
18	\$280.0	UAS - Essential Core Faculty
19	\$300.0	UAA/S/F - Library Materials
20	\$150.0	Rebuild Cooperative Extension
21	<b>\$1,555.0</b>	<b>Keeping Pace with Technology</b>
22	\$200.0	Faculty Development for Distance Delivery & Technology
23	\$100.0	Technical Staff Support for Distance Delivery
24	\$200.0	Aviation Simulator Maintenance
25	\$200.0	Support for Distance Delivery
26	\$380.0	Student Recruitment Software, Implementation, & Training
27	\$275.0	High Speed POP for Internet2 Operations
28	\$200.0	Electronic Library Materials and Networking

**University GF FY01 Operating Budget Request by Fund Source and Initiative**

29	<b>\$964.6 Leaders</b>	
30	\$120.0	Student Services Staff (Financial Aid, Registration, & Transcript Evaluation)
31	\$152.0	Enrollment Management
32	\$200.0	Student services Staff (Admissions, Advising, Financial Aid, & Registration))
33	\$80.0	Student Recruitment
34	\$80.0	First Year Orientation Program
35	\$120.0	Orientation Programs
36	\$80.0	Campus Security
37	\$75.0	High School Bridge Program
38	\$57.6	College Connection
39	<b>\$2,217.0 Meeting Alaska's Employment Needs</b>	
40	\$832.0	<b>Education and Alaska Quality Schools Initiative (AQSI)</b>
41	\$298.0	Education - Baccalaureate to 5th year Program
42	\$344.0	Head-Start & Early Childhood Devl. (Expand Associate Degree)
43	\$165.0	Reading & Multicultural Specialist
44	\$25.0	Professional Ed Center
45	\$520.0	<b>Healthcare</b>
46	\$210.0	Expand AAS Degree in Nursing
47	\$40.0	Health Careers Training Partnership
48	\$40.0	Human Services Technology
49	\$160.0	Physical Therapy Assistant
50	\$10.0	Occupational Therapy Curriculum Development
51	\$40.0	Distance Delivery of Social Work Bachelors Program
52	\$20.0	Distance Delivery Cirric Develop for Masters of Social Work Prgm
53	\$865.0	<b>Vocational Education</b>
54	\$25.0	Heavy Equipment/Power Generation
55	\$250.0	Process Technology
56	\$200.0	Corporate Programs - Industry Specific Job Training
57	\$100.0	High School Tech Bridge program (CISCO Training)
58	\$150.0	Aviation Safety - Weather Forecasting
59	\$40.0	Applied Technology
60	\$30.0	Occupational Safety
61	\$70.0	Marine Manufacturing
62	<b>\$2,119.0 Diversifying Alaska's Economy</b>	
63	\$290.0	<b>Logistics</b>
64	\$250.0	Logistics Program
65	\$40.0	Expand Logistics Support Careers
66	\$305.0	<b>Information Technology Industry &amp; Data Retrieval</b>
67	\$165.0	Computation Emphasis for Existing Computer Sci Grad Degrees
68	\$140.0	Remote Sensing & Signal Processing for Data Retrieval & Analysis
69	\$1,524.0	<b>Natural Resource Management &amp; Development</b>
70	\$360.0	Expand Fisheries, Fisheries Products & Dynamic Ocean Biology
71	\$1,000.0	EPSCOR (Experimental Program to Stimulate Competitive Research)
72	\$164.0	Environmental Science Program - Science Faculty

73 ~~\$10,957.7~~ **Total FY01 GF Operating Request**

*\$ 8,565.6*

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #3	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION</u>		

NOT OFFERED

## AMENDMENT

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 30, lines 1-3:

	Appropriation Items	General Funds	Other Funds
University of Alaska	466,095,100	171,743,300	294,351,800

DELETE:

Line 15

INSERT:

On page 30, lines 1-3:

	Appropriation Items	General Funds	Other Funds
University of Alaska	464,890,300	171,017,500	293,872,800

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #4	
Motion	-fadopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>		

NOT OFFERED

AMENDMENT

UNIV #4

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 30, lines 1-3:

	Appropriation Items	General Funds	Other Funds
University of Alaska	466,095,100	171,743,300	294,351,800

DELETE:

Line 16

INSERT:

On page 30, lines 1-3:

	Appropriation Items	General Funds	Other Funds
University of Alaska	465,428,000	171,220,500	294,207,500

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #5	
Motion	adopt	
<u>Motion by</u>	L	
Objection		
<u>Objection by</u>	none	
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	adopt	

UNIV #5

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

By: Senator Leman

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 313 (FIN) – Version G

ADD:

University of Alaska  
Fairbanks Campus

\$102,000 – MHTAAR Funds  
(Mental Health Trust Authority  
Authorized Receipts)

**DESCRIPTION:** Mental Health Trust funds will start up a distance delivery statewide, accredited Bachelor of Social Work (BSW) degree program. The project would provide a career education path for students, beginning with the Rural Human Services certificate, progressing to a Human Service Technology associate degree, and culminating in a BSW.

This request for Mental Health Trust funds is the 1<sup>st</sup> year of 3 years. The University proposes to develop shared funding agreements with agencies benefiting from the project to fund it beyond three years.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #6	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Lemam		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Co-Chair Sean Parriell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION</u>	not offered	

due to action taken  
on UNIV #5

UNIV #6

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: University of Alaska

BRU:

Component: Fairbanks Campus

AMOUNT: 102.0 MHTAAR

This is the first year of a three year statewide distance delivery program for an accredited Bachelor of Social Work.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #7	
Motion	adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>N</u>
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	not offered	

UNIV #7

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: University of Alaska

BRU:

Component: Budget Reductions/Additions Systemwide

AMOUNT: 9,743.8 FF  
4,159.8 UA/DFASVC  
1,000.0 Sci/Tech  
3,000.0 UA/ICR  
14,256.1 Univ Rec

Allows the University to receive and expend all non-general funds requested in their original budget submission.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV#8	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	not offered	

UNIV #8

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: University of Alaska

BRU:

Component: Budget Reductions/Additions Systemwide

AMOUNT: 11,796.6 GF

Funds the University's request for a 16.9 million increment minus the money included for salary increases.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	UNIV #9	
Motion	-adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Loren Lemam		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION:</u>		

NOT OFFERED

UNIV #9

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: University of Alaska

BRU:

Component: Budget Reductions/Additions Systemwide

AMOUNT: 16,957.7 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	UNIV #10		
Motion	Adopt		
<u>Motion by</u>	L		
<u>Objection</u>			
<u>Objection by</u>	None		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Adopt		

UNIV #10

Amendment

OFFERED IN THE SENATE FINANCE COMMITTEE

By: Leman

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) – Version I

DELETE:	University of Alaska Statewide Services	\$9,743,800 Federal Receipts \$4,159,800 UA/DFA SVC \$1,000,000 Sci/Tech \$3,000,000 UA/ICR \$14,256,100 University Receipts
ADD:	University of Alaska Budget Reductions / Additions- Statewide	\$9,505,400 Federal Receipts \$4,060,300 UA/DFA SVC \$1,000,000 Sci/Tech \$3,000,000 UA/ICR \$13,328,800 University Receipts

**Description:** SFC University Amendment # 1 appropriated all Non-GF funds requested by the University of Alaska for FY01. Amendment # 1 appropriated \$32,159,700 Non-GF funding for the University, of which \$1,265,200 was requested for salary maintenance.

This amendment rescinds the funding appropriated in the SFC University Amendment # 1 and appropriates all Non-GF funding requested in the University's FY01 operating budget, excluding the Non-GF funding for salary maintenance.



SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	LEG #1	
Motion	adopt	
<u>Motion by</u>	PH	
<u>Objection</u>		
<u>Objection by</u>	P	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>
Senator Al Adams		N ✓
Senator Gary Wilken		✓
Senator Pete Kelly		✓
Senator Lyda Green		✓
Senator Randy Phillips	✓	
Senator Dave Donley		-
Senator Loren Lemam	✓	✓
Co-Chair Sean Parnell		✓
Co-Chair John Torgerson		✓
<u>Tally</u>		
Yea	1	0
Nay	7	0
Absent	1	0
<u>MOTION</u> FAIL		

LEG#1

1-LS1304V.1  
Utermohle  
3/23/00

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PHILLIPS

TO: SCS CSHB 312(FIN), Draft Version "I"

1 Page 31, line 16:

2 Delete "20,786,800"

3 Insert "20,633,800"

4 Delete "20,721,800"

5 Insert "20,568,800"

6 Page 31, line 17:

7 Delete "4,151,300"

8 Insert "3,998,300"

9 Page 31, following line 17:

10 Insert "It is the intent of the legislature that long-term per diem not be paid to  
11 legislators unless specifically authorized by a standing committee or an interim committee of  
12 the legislature."

Senate Finance Committee  
 OPERATING BUDGET  
 AMENDMENTS

Language Section

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Donley	1% for personal SVCS		not offered			
2	↓	2% for personal SVCS		↓			
3		3% for personal SVCS					
4		4% for personal SVCS					
5		5% for personal SVCS					
6		Parnell	begins w/ F+G		T	none	-
7	↓	begins w/ Admin	T	none	-		✓
8		begins w/ DCED			-		
9	Adams	Commissoner's Offices	A	P	-	2-6-1 * (PH, A)	
10	Parnell	Oil & Gas Conservation	T	none	-		✓

\* Sen. Donley absent

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

<b>Bill Number</b>	S HB 312	
<b>Amendment</b>	LANG#1	
<b>Motion</b>	Adopt	
<b><u>Motion by</u></b>		
<b><u>Objection</u></b>		
<b><u>Objection by</u></b>		
<b><u>Removed</u></b>		
<b><u>Second Objection by</u></b>		
<b><u>Committee Member</u></b>	<b>Y</b>	<b>N</b>
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<b><u>Tally</u></b>		
Yea	0	
Nay	0	
Absent	0	
<b><u>MOTION</u></b>	NOT OFFERED	

LANG#1

1-LS1304V.13

Utermohle

3/23/00

A M E N D M E N T

Senator DONLEY

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

- 1 Page 2, line 9, through page 31, line 23:
- 2 Notwithstanding the amounts otherwise set out in this section, each appropriation made on
- 3 page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through
- 4 page 31, line 23, of this section is reduced by an amount equal to one percent of the general
- 5 funds allocated for personal services and for travel under each of those appropriations.
- 6 "General funds" includes funds described as general fund, general fund program receipts,
- 7 general fund match, and general fund mental health.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	LANG#2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	NOT OFFERED		

LANG #2

1-LS1304\I.12

Utermohle

3/23/00

A M E N D M E N T

Senator Donkey

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

- 1 Page 2, line 9, through page 31, line 23:
- 2 Notwithstanding the amounts otherwise set out in this section, each appropriation made on
- 3 page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through
- 4 page 31, line 23, of this section is reduced by an amount equal to two percent of the general
- 5 funds allocated for personal services and for travel under each of those appropriations.
- 6 "General funds" includes funds described as general fund, general fund program receipts,
- 7 general fund match, and general fund mental health.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	LANG #3	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Lemar		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	NOT OFFERED	

LANG #3

1-LS1304I.11  
Utermohle  
3/23/00

A M E N D M E N T

Senator Donky

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

1 Page 2, line 9, through page 31, line 23:

2 Notwithstanding the amounts otherwise set out in this section, each appropriation made on  
3 page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through  
4 page 31, line 23, of this section is reduced by an amount equal to three percent of the general  
5 funds allocated for personal services and for travel under each of those appropriations.  
6 "General funds" includes funds described as general fund, general fund program receipts,  
7 general fund match, and general fund mental health.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	LANG#4	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kully		
Senator Lyda Green		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	NOT OFFERED	

LANG#4

1-LS1304V.10  
Utermohle  
3/23/00

A M E N D M E N T

senator Donkey

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

1 Page 2, line 9, through page 31, line 23:

2 Notwithstanding the amounts otherwise set out in this section, each appropriation made on  
3 page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through  
4 page 31, line 23, of this section is reduced by an amount equal to four percent of the general  
5 funds allocated for personal services and for travel under each of those appropriations.  
6 "General funds" includes funds described as general fund, general fund program receipts,  
7 general fund match, and general fund mental health.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	LANG #5		
Motion	fadopt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION NOT OFFERED</u>			

LANG#5

1-LS1304\I.3  
Utermohle  
3/23/00

AMENDMENT

Senator DONLEY

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

1 Page 2, line 9, through page 31, line 23:

2 Notwithstanding the amounts otherwise set out in this section, each appropriation made on  
3 page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through  
4 page 31, line 23, of this section is reduced by an amount equal to five percent of the general  
5 funds allocated for personal services and for travel under each of those appropriations.  
6 "General funds" includes funds described as general fund, general fund program receipts,  
7 general fund match, and general fund mental health.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	S HB 312	
Amendment	LANG #6	
Motion	Adopt	
<u>Motion by</u>	T	
<u>Objection</u>		
<u>Objection by</u>	none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Loren Lemar		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	Pass	

LANG#6

**Amendment**

Offered in the Senate Finance Committee

by: Senator Parnell

To: Draft SCS for CS HB 312(FIN)

**Agency:** Department of Fish and Game  
**BRU:** Administration and Support  
**Component:** Boards of Fisheries and Game

INSERT:

On page 12, after line 10

It is the intent of the Legislature that the Board of Fisheries reduces its overall number of meetings days or reduces its number of meetings in FY01 from five meetings to four meetings.

**Agency:** Department of Health and Social Services  
**BRU:** Medicaid Services  
**Component:** Medicaid Services

INSERT:

On page 13, after line 25

It is the intent of the legislature that the Division of Medical Assistance will develop a program of intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund expenditures for fiscal year 2001.

*A more recent estimate of available statutory designated program receipts is \$18 million. The Committee may wish to consider amending the intent language to reflect the new estimate.*

**Agency:** Alaska Court System  
**BRU:** Alaska Court System  
**Component:** Administration and Support

INSERT:

On page 30, after line 33

It is the intent of the legislature that the Alaska Court System examine the feasibility of moving its information technology network operations from the Department of Administration's Wide Area Network (WAN) to a network provided by commercial carriers. The Court System shall use money appropriated to pay network charges to obtain services from the most cost beneficial network service provider, which may be a network secured for the balance of state government by the Department of Administration.

**Agency:** University of Alaska  
**BRU:** University of Alaska  
**Component:** Budget Reductions/Additions - Systemwide

Add

400.0 GF

*Chapter 84, SLA 1999, Sec. 36 (HB 50) appropriated 400.0 GF that was identified as a One-time Item and was incorrectly deleted by LFD. The subcommittee did not intend to make the reduction.*

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

<b>Bill Number</b>	HB 312	
<b>Amendment</b>	LANG #7	
<b>Motion</b>	Adopt	
<b><u>Motion by</u></b>	T	
<b><u>Objection</u></b>		
<b><u>Objection by</u></b>	none	
<b><u>Removed</u></b>		
<b><u>Second Objection by</u></b>		
<b><u>Committee Member</u></b>	<b>Y</b>	<b>N</b>
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<b><u>Tally</u></b>		
Yea		0
Nay		0
Absent		0
<b><u>MOTION</u></b>	Adopt	

LANG#7

Amendment

Offered in the Senate Finance Committee

by: Senator Parnell

To: Draft SCS for CS HB 312(FIN)

*Parts (a) and (b) of this amendment are fund source changes in response to recent information received from the Division of Retirement and Benefits. LFD created new fund source codes to identify duplicated expenditures, including those for SBS, Deferred Compensation and Health Insurance. In fact, the funds in question should not be counted as duplicated. The amendments restore the original fund source codes and have no impact on the budget.*

(a)

**Agency:** Department of Administration  
**BRU:** Centralized Administrative Services  
**Component:** Retirement and Benefits

Delete	100.0 Suppl Benefits Sys IA
Add	100.0 Benefit Systems Receipts
Delete	100.0 Deferred Comp IA
Add	100.0 Benefit Systems Receipts

(b)

**Agency:** Department of Administration  
**BRU:** Centralized Administrative Services  
**Component:** Group Health Insurance

Delete	100.0 Health IA
Add	100.0 Benefit Systems Receipts

(c)

**Agency:** Department of Community and Economic Development  
**BRU:** Alaska Seafood Marketing Institute  
**Component:** Alaska Seafood Marketing Institute

Delete	700.0 General Funds
--------	---------------------

*The subcommittee for the Department of Community and Economic Development intended ASMI's FY01 GF budget to be 6,105.4, including carryforward from FY00. Reports published on the LFD website showed 700.0 GF carryforward in the language section in addition to 6,105.4 appropriated in section 1, for a total of 6,805.4 GF. Based on information provided by the department, the carryforward language (section 8) is essential and the preferred method to achieve the subcommittee's recommendation is to reduce the amount in section 1.*

(d)

**Agency:** Department of Public Safety  
**BRU:** Fish and Wildlife Protection  
**Component:** Enforcement/Investigative Services

Delete	141.5 Fish and Game Fund
Add	141.5 Fish&Game Dup

*Correctly indicates that expenditures of Fish and Game receipts in the Department of Public Safety are duplicated expenditures.*

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

<b>Bill Number</b>	HB 312		
<b>Amendment</b>	LANG #8		
<b>Motion</b>	Adopt		
<b><u>Motion by</u></b>	T		
<b><u>Objection</u></b>			
<b><u>Objection by</u></b>	<del>None</del>		
<b><u>Removed</u></b>	✓		
<b><u>Second Objection by</u></b>			
<b><u>Committee Member</u></b>	<b>Y</b>	<b>Vote</b>	<b>N</b>
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<b><u>Tally</u></b>			
Yea		0	
Nay		0	
Absent		0	
<b><u>MOTION</u></b>			
adopt			

LANG#8

Amendment

Offered in the Senate Finance Committee

by: Senator Parnell

To: Draft SCS for CS HB 312(FIN)

Agency: Department of Community and Economic Development  
BRU: Insurance Operations  
Component: Insurance Operations

INSERT:

On page 5, after line 31

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2000, of the Department of Community and Economic Development, division of insurance, general fund program receipts from insurance fees under AS 21.06.250, and general fund program receipts from insurance fees under AS 21.06.250 received during the fiscal year ending June 30, 2001, and other program receipts received by the division during the fiscal year ending June 30, 2001.

*Several subcommittees took no formal action on language adopted by the House. Per a survey of subcommittee Chairs, subcommittees intended the language in this amendment to be included in the committee substitute bill.*

**SENATE FINANCE COMMITTEE**  
**2000 COMMITTEE ACTION**

<b>Bill Number</b>	HB 312		
<b>Amendment</b>	LANG #9		
<b>Motion</b>	fadopt		
<b><u>Motion by</u></b>	A		
<b><u>Objection</u></b>			
<b><u>Objection by</u></b>	P		
<b><u>Removed</u></b>			
<b><u>Second Objection by</u></b>			
<b><u>Committee Member</u></b>	<b>Y</b>	<b>N</b>	<b>Vote</b>
Senator Lyda Green		✓	
Senator Randy Phillips	✓		
Senator Dave Donley			—
Senator Loren Leman	✗	✓	
Senator Al Adams	✓		
Senator Gary Wilken		✓	
Senator Pete Kelly		✓	
Co-Chair Sean Parnell		✓	
Co-Chair John Torgerson		✓	
<b><u>Tally</u></b>			
Yea	2		0
Nay	6		0
Absent	1		0
<b><u>MOTION</u></b>	<b>FAILED</b>		

LANG#9

AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE

SPONSOR: ADAMS

TO: SCS for CSHB 312

**ALL DEPARTMENTS**  
**BRU: COMMISSIONER'S OFFICE**

Eliminate 403.5 positions located in Anchorage  
(Average salary \$39,994 x 22% + \$6,180 Health Ins.) = \$48,793

G.F.

\$ (19,687,975.5)

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	LANG #10		
Motion:	-adopt		
<u>Motion by</u>	T		
<u>Objection by</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	PASS		

LANG #10

AMENDMENT

IN THE SENATE FINANCE COMMITTEE

SENATOR Parnell

TO: SCS for CSHB 312

Amend Sec. 4. As follows:

Sec. 4. ALASKA OIL AND GAS CONSERVATION COMMISSION. The unexpended and unobligated balance on June 30, 2000, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090 for fiscal year 2000 is [APPROPRIATED] included in the appropriation to the Alaska Oil and Gas Conservation Commission [FOR FISCAL YEAR 2001 OPERATIONS] in section 1 of this Act.

Discussion:

This is a technical change to make clear that although unspent fees collected by AOGCC are to be used in the following year to reduce charges to industry, this section does not increase the appropriation to AOGCC.