

**HB**

**312**

**(File 1)**

**SFIN**

**FILE**

This binder contains primary material,  
on the

HB 312  
Operating Budget

For miscellaneous back-up material for

HB 312

Such as public testimony information  
see the blue "official SFC bill file" folder

# SENATE FINANCE COMMITTEE REPORT

DATE: 3/20/00

**REPORTS OUT OF  
SFC 3/21/00**

FURTHER:

DATE TURNED IN TO OFFICE: 31 March 00

Finance Committee considered CS FOR HOUSE BILL NO. 312(FIN) am(brf sup maj fld)(efd fld)

"An Act making and amending appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds."

and recommends:

- be replaced with S CS HB 312 (FIN)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to the \_\_\_\_\_ Committee

- Senate Bill:
  - same title
  - new title
- House Bill:
  - same title
  - technical title
  - new: SCR# \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Lyle Green</i>	✓	<i>Roll &amp; Kelly</i>			
<i>Al Adams</i>	X	[REDACTED]			
<i>Loren D. Leman</i>	✓				
<i>Paul Kelly</i>	✓				
Co-Chair: <i>Leann Parnell</i>	✓	Co-Chair:			
Co-Chair: <i>Norm</i>	✓	Co-Chair:			

**NEW FISCAL NOTE(S):**

Department                      Date      Zero      Fiscal


**PREVIOUS FISCAL NOTE(S):\***

Department                      Date      Zero      Fiscal


APPROPRIATION -- no fiscal note

\*include fiscal notes accompanying Governor's bill

# Adopted Amendments

ADM #1A	DOT #1
ADM #8	DOT #2
CED #1	DOT #3
CED #2 as amended	DOT #4
COR #5	DOT #5
COR #6	DOT #6 as amended
COR #8A	DOT #7 as amended
EED #3 as amended	UNIV #1
EED #5 as amended	UNIV #2 as amended
F & G #1	UNIV #5
H&SS #1 as amended	UNIV #10
H&SS #3 as amended	LANG #6
H&SS #8 as amended	LANG #7
H&SS #9 as amended	LANG #8
H&SS #10 as amended	LANG #10
H&SS #13	
H&SS #14	
H&SS #16	
L & WD #1	
LAW #1	
M & VA #1	
M & VA #2	
DPS #1 as amended	
DPS #2A as amended	
DPS #3	
DPS #9	

**Senate Finance Committee**  
**FY 01 Budget**  
**General Purpose Fund Appropriations**

Agency	FY 00 (Mgmt Pln)	FY 01 Governor Am.	FY 01 House Fin	Senate Finance	Difference from Mgmt Pln
Administration	163,340.2	166,778.3	162,735.3	162,240.2	(1,100.0)
Community & Economic Development	58,928.4	65,395.7	57,791.2	56,278.4	(2,650.0)
Corrections	145,848.8	143,637.1	143,486.7	140,855.8	(4,993.0)
Education & Early Development	733,880.2	739,741.7	717,149.5	718,980.8	(14,899.4)
Environmental Conservation	12,070.3	11,958.7	11,806.5	11,806.5	(263.8)
Fish and Game	32,859.1	33,028.7	32,759.1	32,734.1	(125.0)
Governor	17,138.4	17,311.3	16,431.8	14,752.8	(2,385.6)
Health & Social Services	438,675.8	471,912.1	445,401.2	435,811.8	(2,864.0)
Labor & Workforce Development	14,418.2	14,700.4	12,840.7	14,201.9	(216.3)
Law	27,085.4	25,860.2	25,360.4	24,987.3	(2,098.1)
Military & Veterans Affairs	7,883.9	8,590.1	7,883.9	7,699.9	(184.0)
Natural Resources	37,287.3	38,105.9	36,557.3	36,437.3	(850.0)
Public Safety	77,918.9	79,253.7	77,092.1	76,888.9	(1,030.0)
Revenue	11,620.6	12,116.4	11,520.6	11,429.0	(191.6)
Transportation & Public Facilities	100,197.8	98,476.7	100,003.0	99,532.8	(665.0)
University of Alaska	172,344.1	189,301.8	172,344.1	172,344.1	0.0
Alaska Court System	49,520.8	54,016.4	49,720.8	49,320.8	(200.0)
Legislature	33,746.5	33,845.7	33,346.5	32,721.5	(1,025.0)
<b>TOTAL</b>	<b>2,134,764.7</b>	<b>2,204,030.9</b>	<b>2,114,230.7</b>	<b>2,099,023.9</b>	<b>(35,740.8)</b>

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	-	
Motion	Report CS from Committee as amended	
<u>Motion by</u>	T	
<u>Objection</u>		
<u>Objection by</u>	None.	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Vote</u>	
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green - absent		
Senator Randy Phillips		
Senator Dave Donley - absent		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	PASS	

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	—	
Motion	Adopt CS "I" as Workdraft	
<u>Motion by</u>	T	
Objection		
<u>Objection by</u>	— none	
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Vote</u>	
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	no obj Pass	

**Senate Finance Committee**  
**FY 01 Budget**  
**General Purpose Fund Appropriations**

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<b>TOTAL</b>	<b>2,134,764.7</b>	<b>2,204,030.9</b>	<b>2,114,230.7</b>	<b>2,099,023.9</b>	<b>(35,740.8)</b>

1-LS1304V  
Utermohle  
3/22/00

**SENATE CS FOR CS FOR HOUSE BILL NO. 312(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FIRST LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations for the operating and loan program  
2 expenses of state government, for certain programs, and to capitalize funds;  
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of  
4 Alaska, from the constitutional budget reserve fund; and providing for an effective  
5 date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to  
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June  
 4 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this section to that  
 6 department, agency, or branch.

7	Appropriation	General	Other
8	Allocations	Funds	Funds
9	*****	*****	
10	***** <b>Department of Administration</b> *****		
11	*****	*****	
12	<b>Centralized Administrative</b>	<b>38,357,600</b>	<b>9,047,500</b>
13	<b>Services</b>		<b>29,310,100</b>
14	Office of the Commissioner	483,600	
15	Tax Appeals	219,000	
16	Administrative Services	1,448,600	
17	DOA Information Technology	1,047,000	
18	Support		
19	Finance	5,504,800	
20	Personnel	2,480,000	
21	Labor Relations	761,400	
22	Purchasing	980,400	
23	It is the intent of the legislature that the Department of Administration, Division of General Services,		
24	provide leadership to implement electronic, on-line public notice announcements for the state procurement		
25	process to allow for an economical means for all interested parties to obtain current notifications and to		
26	avoid unnecessary publication costs.		
27	Property Management	803,900	
28	Central Mail	1,107,700	
29	Retirement and Benefits	9,203,400	
30	Group Health Insurance	14,317,800	
31	<b>Leases</b>	<b>33,303,700</b>	<b>22,760,500</b>
			<b>10,543,200</b>

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Leases	32,812,700		
4	Lease Administration	491,000		
5	<b>Elected Public Officers</b>	<b>1,111,500</b>	<b>1,111,500</b>	
6	<b>Retirement System Benefits</b>			
7	<b>Information Services</b>	<b>20,627,600</b>		<b>20,627,600</b>
8	<b>Information Service Fund</b>	<b>55,000</b>		<b>55,000</b>
9	This appropriation to the Information Service Fund capitalizes a fund and does not lapse.			
10	<b>Public Communications Services</b>	<b>4,584,400</b>	<b>3,910,700</b>	<b>673,700</b>
11	Public Broadcasting Commission	54,200		
12	Public Broadcasting - Radio	2,469,900		
13	Public Broadcasting -	754,300		
14	Television			
15	Satellite Infrastructure	1,306,000		
16	<b>AIRRES Grant</b>	<b>76,000</b>	<b>76,000</b>	
17	<b>Risk Management</b>	<b>22,405,000</b>		<b>22,405,000</b>
18	<b>Longevity Bonus Grants</b>	<b>54,655,000</b>	<b>54,655,000</b>	
19	<b>Alaska Longevity Programs</b>	<b>24,178,500</b>	<b>23,680,400</b>	<b>498,100</b>
20	<b>Management</b>			
21	Pioneers Homes	22,900,400		
22	Alaska Longevity Programs	1,278,100		
23	Management			
24	<b>Senior Services</b>	<b>15,630,800</b>	<b>7,230,500</b>	<b>8,400,300</b>
25	Protection, Community	4,408,500		
26	Services, and Administration			
27	Nutrition, Transportation and	5,514,300		
28	Support Services			
29	Senior Employment Services	1,857,600		
30	Home and Community Based Care	1,101,400		
31	Senior Residential Services	1,015,000		
32	Home Health Services	1,734,000		
33	<b>Alaska Oil and Gas Conservation</b>	<b>2,868,300</b>		<b>2,868,300</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Commission</b>			
4	<b>Legal and Advocacy Services</b>	18,117,700	17,036,400	1,081,300
5	Office of Public Advocacy	8,301,600		
6	Public Defender Agency	9,816,100		
7	<b>Alaska Public Offices Commission</b>	733,000	733,000	
8	<b>Motor Vehicles</b>	8,502,600	8,467,700	34,900
9	<b>Pioneers' Homes Facilities</b>	2,125,000		2,125,000
10	<b>Maintenance</b>			
11	<b>General Services Facilities</b>	2,589,700		2,589,700
12	<b>Maintenance</b>			
13	<b>AOGCC Facilities Maintenance</b>	34,000		34,000
14	<b>ITG Facilities Maintenance</b>	23,000		23,000
15	*****		*****	
16	***** <b>Department of Community and Economic Development</b> *****			
17	*****		*****	
18	<b>Community Assistance &amp; Economic</b>	14,718,000	9,795,300	4,922,700
19	<b>Development</b>			
20	Community and Business	8,194,300		
21	Development			
22	International Trade and	1,873,700		
23	Market Development			
24	Qualified Trade Association	4,650,000		
25	Contract			
26	<b>Executive Administration and</b>	3,110,400	1,607,900	1,502,500
27	<b>Development</b>			
28	Commissioner's Office	662,200		
29	Administrative Services	2,448,200		
30	<b>Municipal Revenue Sharing</b>	43,493,400	28,493,400	15,000,000
31	State Revenue Sharing	12,855,200		
32	Municipal Assistance	15,638,200		
33	National Program Receipts	14,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fisheries Business Tax	1,000,000		
4	<b>Investments</b>	<b>3,295,500</b>		<b>3,295,500</b>
5	<b>Alaska Aerospace Development</b>	<b>1,624,800</b>		<b>1,624,800</b>
6	<b>Corporation</b>			
7	Alaska Aerospace Development	731,400		
8	Corporation			
9	Alaska Aerospace Development	893,400		
10	Corporation Facilities			
11	Maintenance			
12	<b>Alaska Industrial Development</b>	<b>6,885,500</b>		<b>6,885,500</b>
13	<b>and Export Authority</b>			
14	Alaska Industrial Development	5,659,000		
15	and Export Authority			
16	Alaska Industrial Development	177,000		
17	Corporation Facilities			
18	Maintenance			
19	Alaska Energy Authority	1,049,500		
20	Operations and Maintenance			
21	<b>Rural Energy</b>	<b>18,151,300</b>	<b>387,900</b>	<b>17,763,400</b>
22	Energy Operations	2,151,300		
23	Circuit Rider	300,000		
24	Power Cost Equalization	15,700,000		
25	<b>Alaska Seafood Marketing</b>	<b>9,605,400</b>	<b>6,105,400</b>	<b>3,500,000</b>
26	<b>Institute</b>			
27	<b>Alaska Science and Technology</b>	<b>8,984,600</b>		<b>8,984,600</b>
28	<b>Foundation</b>			
29	<b>Banking, Securities and</b>	<b>1,722,800</b>	<b>1,721,100</b>	<b>1,700</b>
30	<b>Corporations</b>			
31	<b>Insurance Operations</b>	<b>4,364,500</b>	<b>4,364,500</b>	
32	<b>Occupational Licensing</b>	<b>5,519,300</b>	<b>5,052,900</b>	<b>466,400</b>
33	<b>Regulatory Commission of Alaska</b>	<b>5,127,900</b>		<b>5,127,900</b>

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	*****	*****		
4	***** Department of Corrections *****			
5	*****	*****		
6	<b>Administration &amp; Operations</b>	<b>122,698,300</b>	<b>106,272,200</b>	<b>16,426,100</b>
7	Office of the Commissioner	840,000		
8	Parole Board	484,000		
9	Correctional Academy	664,400		
10	Administrative Services	2,654,100		
11	Data and Word Processing	1,376,100		
12	Facility-Capital Improvement	209,500		
13	Unit			
14	Inmate Health Care	11,184,000		
15	Inmate Programs	2,357,500		
16	Correctional Industries	1,163,900		
17	Administration			
18	Correctional Industries	3,500,600		
19	Product Cost			
20	Institution Director's Office	1,164,500		
21	Anvil Mountain Correctional	3,825,600		
22	Center			
23	Combined Hiland Mountain	7,232,100		
24	Correctional Center			
25	Cook Inlet Correctional Center	9,227,400		
26	Fairbanks Correctional Center	6,769,900		
27	Ketchikan Correctional Center	2,519,400		
28	Lemon Creek Correctional	5,778,400		
29	Center			
30	Matanuska-Susitna	2,509,600		
31	Correctional Center			
32	Palmer Correctional Center	8,114,100		
33	Sixth Avenue Correctional	3,795,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center			
4	Spring Creek Correctional	13,275,500		
5	Center			
6	Wildwood Correctional Center	7,940,200		
7	Yukon-Kuskokwim Correctional	3,794,400		
8	Center			
9	Community Jails	4,638,000		
10	Community Corrections	556,900		
11	Director's Office			
12	Northern Region Probation	2,407,500		
13	Southcentral Region Probation	4,597,000		
14	Southeast Region Probation	945,100		
15	Transportation and	1,327,200		
16	Classification			
17	White Bison Project	65,000		
18	Facility Maintenance	7,780,500		
19	<b>Community Residential Centers</b>		<b>13,964,000</b>	<b>1,717,800</b>
20	Existing Community	13,864,500		
21	Residential Centers			
22	Nome Culturally Relevant CRC	1,016,500		
23	Bethel Culturally Relevant CRC	144,800		
24	Community Residential Center	656,000		
25	Offender Supervision			
26	<b>Out-of-State Contractual</b>	<b>18,692,100</b>	<b>16,025,400</b>	<b>2,666,700</b>
27	<b>Point MacKenzie Rehabilitation</b>	<b>2,122,900</b>	<b>2,122,900</b>	
28	<b>Program</b>			
29	<b>Alternative Institutional Housing</b>	<b>170,000</b>	<b>170,000</b>	
30	<b>Food Services Apprenticeship</b>	<b>96,100</b>		<b>96,100</b>
31	<b>Program</b>			
32	<b>VPSO Parole Supervision Program</b>	<b>95,000</b>	<b>95,000</b>	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	*****		*****	
4	***** Department of Education and Early Development *****			
5	*****		*****	
6	<b>K-12 Support</b>			
		<b>677,662,000</b>	<b>648,455,400</b>	<b>29,206,600</b>
7	Foundation Program	669,335,800		
8	Tuition Students	2,225,000		
9	Boarding Home Grants	185,900		
10	Youth in Detention	1,100,000		
11	Schools for the Handicapped	4,315,300		
12	Community Schools	500,000		
13	<b>Pupil Transportation</b>	<b>39,775,100</b>	<b>39,775,100</b>	
14	<b>Executive Administration</b>	<b>592,700</b>	<b>123,800</b>	<b>468,900</b>
15	State Board of Education	143,400		
16	Commissioner's Office	449,300		
17	<b>Teaching and Learning Support</b>	<b>79,674,300</b>	<b>5,307,600</b>	<b>74,366,700</b>
18	Special and Supplemental	47,643,700		
19	Services			
20	Quality Schools	30,675,500		
21	Education Special Projects	672,300		
22	Teacher Certification	682,800		
23	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
24	30, 2000, of the Department of Education and Early Development, teacher certification general fund			
25	program receipts from certification fees under AS 14.20.020(c).			
26	<b>Early Development</b>	<b>65,920,300</b>	<b>8,396,600</b>	<b>57,523,700</b>
27	Child Nutrition	26,952,700		
28	Child Care Assistance &	29,148,600		
29	Licensing			

30 It is the intent of the legislature that the Department of Education and Early Development, Division of  
31 Early Development, be the lead agency to license child care facilities and that the department collaborate  
32 with the Department of Health and Social Services, Division of Family and Youth Services, to obtain  
33 maximum efficiency. It is also the intent of the Legislature that, whenever feasible and cost-effective, the

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Division of Family and Youth Services assist in the child care licensing process along with the division's			
4	other licensing responsibilities.			
5	Head Start Grants	6,029,200		
6	Special Programs	3,789,800		
7	<b>Children's Trust Programs</b>	<b>405,700</b>		<b>405,700</b>
8	<b>Education Support Services</b>	<b>3,519,200</b>	<b>2,107,800</b>	<b>1,411,400</b>
9	Administrative Services	1,170,800		
10	Information Services	643,600		
11	District Support Services	1,019,200		
12	Educational Facilities Support	685,600		
13	<b>Alyeska Central School</b>	<b>4,953,600</b>	<b>91,200</b>	<b>4,862,400</b>
14	<b>Commissions and Boards</b>	<b>1,365,700</b>	<b>647,000</b>	<b>718,700</b>
15	Professional Teaching	185,900		
16	Practices Commission			
17	Alaska State Council on the	1,179,800		
18	Arts			
19	<b>Kotzebue Technical Center</b>	<b>609,000</b>	<b>609,000</b>	
20	<b>Operations Grant</b>			
21	<b>Alaska Vocational Technical</b>	<b>5,441,100</b>	<b>3,320,700</b>	<b>2,120,400</b>
22	<b>Center Operations</b>			
23	<b>Mt. Edgecumbe Boarding School</b>	<b>4,409,000</b>	<b>2,430,300</b>	<b>1,978,700</b>
24	<b>State Facilities Maintenance</b>	<b>1,496,100</b>		<b>1,496,100</b>
25	<b>Alaska Library and Museums</b>	<b>6,734,300</b>	<b>5,696,000</b>	<b>1,038,300</b>
26	Library Operations	4,620,700		
27	Archives	688,700		
28	Museum Operations	1,424,900		
29	<b>Alaska Postsecondary Education</b>	<b>9,112,600</b>	<b>1,444,200</b>	<b>7,668,400</b>
30	<b>Commission</b>			
31	Program Administration	1,050,300		
32	Student Loan Operations	6,530,100		
33	Western Interstate Commission	88,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	for Higher Education-Student			
4	Exchange Program			
5	WWAMI Medical Education	1,444,200		
6	*****		*****	
7	*****	<b>Department of Environmental Conservation</b>		*****
8	*****		*****	
9	<b>Administration</b>	<b>4,290,700</b>	<b>1,205,900</b>	<b>3,084,800</b>
10	Office of the Commissioner	391,800		
11	Administrative Services	3,268,700		
12	Exxon Restoration	630,200		
13	<b>Environmental Health</b>	<b>11,980,400</b>	<b>6,673,200</b>	<b>5,307,200</b>
14	Environmental Health Director	168,400		
15	Food Safety & Sanitation	3,142,200		
16	Laboratory Services	2,060,400		
17	Drinking Water	3,814,600		
18	Solid Waste Management	1,078,300		
19	Statewide Public Services	1,716,500		
20	<b>Air and Water Quality</b>	<b>9,888,500</b>	<b>2,904,400</b>	<b>6,984,100</b>
21	Air and Water Director	462,100		
22	Air Quality	4,840,200		
23	Water Quality	4,586,200		
24	<b>Non-Point Source Pollution</b>	<b>1,715,400</b>		<b>1,715,400</b>
25	<b>Control</b>			
26	<b>Spill Prevention and Response</b>	<b>7,324,900</b>		<b>7,324,900</b>
27	Spill Prevention and Response	193,100		
28	Director			
29	Industry Preparedness and	2,407,800		
30	Pipeline Operations			
31	Prevention and Emergency	3,109,900		
32	Response			
33	Response Fund Administration	1,614,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Contaminated Sites Program	6,927,600		6,927,600
4	Local Emergency Planning	401,700		401,700
5	Committees			
6	Facility Construction and	5,150,700	1,023,000	4,127,700
7	Operations			
8		*****	*****	
9		***** Department of Fish and Game *****		
10		*****	*****	
11	Commercial Fisheries	43,583,500	24,476,300	19,107,200
12	Southeast Region Fisheries	5,827,500		
13	Management			
14	Central Region Fisheries	6,040,800		
15	Management			
16	AYK Region Fisheries	4,133,900		
17	Management			
18	Westward Region Fisheries	7,202,500		
19	Management			
20	Headquarters Fisheries	4,254,000		
21	Management			
22	Fisheries Development	2,284,300		
23	Special Projects	12,462,800		
24	Capital Improvement Position	1,132,700		
25	Costs			
26	EVOS Restoration Projects	245,000		
27	Sport Fisheries	23,528,000		23,528,000
28	Sport Fisheries	22,108,300		
29	Special Projects	1,419,700		
30	Crystal Lake Hatchery	414,000		414,000
31	Wildlife Conservation	20,999,500	269,500	20,730,000
32	Wildlife Conservation	17,021,300		
33	Special Projects	2,944,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Capital Improvement Position	293,800		
4	Costs			
5	EVOS Restoration Projects	539,400		
6	Asser/Protect State's Rights	200,700		
7	<b>Administration and Support</b>	<b>6,758,200</b>	<b>1,990,500</b>	<b>4,767,700</b>
8	Public Communications	135,700		
9	Administrative Services	4,908,200		
10	Boards of Fisheries and Game	1,264,400		
11	Advisory Committees	449,900		
12	<b>State Facilities Maintenance</b>	<b>1,008,800</b>		<b>1,008,800</b>
13	<b>Commissioner's Office</b>	<b>824,400</b>	<b>523,900</b>	<b>300,500</b>
14	<b>Subsistence</b>	<b>2,750,600</b>	<b>214,800</b>	<b>2,535,800</b>
15	Subsistence	214,800		
16	Subsistence - Special Projects	2,166,900		
17	EVOS Restoration Projects	368,900		
18	<b>Subsistence Research and</b>	<b>1,373,600</b>	<b>886,200</b>	<b>487,400</b>
19	<b>Monitoring</b>			
20	<b>Habitat</b>	<b>10,863,200</b>	<b>1,809,100</b>	<b>9,054,100</b>
21	Habitat	1,745,400		
22	Special Projects	2,120,400		
23	Habitat Permitting/Title 16	3,102,500		
24	Exxon Valdez Restoration	3,894,900		
25	<b>Commercial Fisheries Entry</b>	<b>2,673,000</b>	<b>2,563,800</b>	<b>109,200</b>
26	<b>Commission</b>			
27	*****	*****		
28	***** Office of the Governor *****			
29	*****	*****		
30	<b>Human Rights Commission</b>	<b>1,518,200</b>	<b>1,307,900</b>	<b>210,300</b>
31	<b>Executive Operations</b>	<b>8,499,300</b>	<b>8,389,300</b>	<b>110,000</b>
32	Executive Office	6,560,000		
33	Governor's House	318,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Contingency Fund	475,000		
4	Lieutenant Governor	874,500		
5	Equal Employment Opportunity	271,800		
6	<b>Office of Management and Budget</b>	<b>2,077,600</b>	<b>2,077,600</b>	
7	<b>Governmental Coordination</b>	<b>4,533,400</b>	<b>1,438,400</b>	<b>3,095,000</b>
8	<b>Elections</b>	<b>2,039,600</b>	<b>2,039,600</b>	
9	<b>Agencywide Reduction</b>	<b>-500,000</b>	<b>-500,000</b>	
10	*****		*****	
11	***** Department of Health and Social Services *****			
12	*****		*****	
13	<b>Public Assistance</b>	<b>146,169,200</b>	<b>89,782,100</b>	<b>56,387,100</b>
14	Alaska Temporary Assistance	66,112,800		
15	Program			
16	Adult Public Assistance	51,697,900		
17	General Relief Assistance	829,300		
18	Old Age Assistance-Alaska	2,100,300		
19	Longevity Bonus (ALB) Hold			
20	Harmless			
21	Permanent Fund Dividend Hold	17,518,100		
22	Harmless			
23	Energy Assistance Program	5,505,600		
24	Tribal Assistance	2,405,200		
25	<b>Medicaid Services</b>	<b>446,405,100</b>	<b>105,323,000</b>	<b>341,082,100</b>
26	<b>Catastrophic and Chronic Illness</b>	<b>4,304,400</b>	<b>4,304,400</b>	
27	<b>Assistance (AS 47.08)</b>			
28	<b>Public Assistance Administration</b>	<b>80,671,400</b>	<b>22,300,500</b>	<b>58,370,900</b>
29	Public Assistance	3,227,100		
30	Administration			
31	Quality Control	945,900		
32	Public Assistance Field	24,175,100		
33	Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fraud Investigation	1,140,800		
4	Public Assistance Data	4,823,400		
5	Processing			
6	Work Services	14,290,100		
7	Child Care Benefits	32,069,000		
8	<b>Medical Assistance Administration</b>	<b>38,601,800</b>	<b>9,760,700</b>	<b>28,841,100</b>
9	Medical Assistance	1,658,200		
10	Administration			
11	Medicaid State Programs	15,838,100		
12	Health Purchasing Group	16,991,100		
13	Certification and Licensing	1,082,300		
14	Hearings and Appeals	399,300		
15	Children's Health Eligibility	2,632,800		
16	<b>Purchased Services</b>	<b>41,102,700</b>	<b>28,592,700</b>	<b>12,510,000</b>
17	Family Preservation	5,031,700		
18	Foster Care Base Rate	10,903,700		
19	Foster Care Augmented Rate	2,986,800		
20	Foster Care Special Need	2,427,000		
21	Foster Care Alaska Youth	150,000		
22	Initiative			
23	Subsidized Adoptions &	10,811,900		
24	Guardianship			
25	Residential Child Care	8,291,600		
26	Court Orders/Reunification	500,000		
27	Efforts			
28	<b>Front Line Social Workers</b>	<b>19,293,600</b>	<b>9,094,000</b>	<b>10,151,600</b>
29	<b>Family and Youth Services</b>	<b>4,280,900</b>	<b>1,417,100</b>	<b>2,863,800</b>
30	<b>Management</b>			
31	<b>Family and Youth Services Staff</b>	<b>1,203,500</b>	<b>486,500</b>	<b>717,000</b>
32	<b>Training</b>			
33	<b>Child Protection Legal Assistance</b>	<b>440,000</b>	<b>440,000</b>	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Office of Public Advocacy	185,000		
4	Public Defender Agency	255,000		
5	<b>Juvenile Justice</b>		<b>29,030,500</b>	<b>24,574,500</b>
6	McLaughlin Youth Center	10,078,500		
7	Fairbanks Youth Facility	2,731,900		
8	Nome Youth Facility	675,500		
9	Johnson Youth Center	2,452,800		
10	Bethel Youth Facility	1,987,900		
11	Mat-Su Youth Facility	174,800		
12	Ketchikan Regional Youth	23,100		
13	Facility			
14	Delinquency Prevention	3,292,000		
15	Probation Services	7,614,000		
16	<b>Human Services Community</b>		<b>1,716,900</b>	<b>410,900</b>
17	<b>Matching Grant</b>			<b>1,306,000</b>
18	<b>Maniilaq</b>		<b>2,172,900</b>	
19	Maniilaq Social Services	843,900		
20	Maniilaq Public Health	901,300		
21	Services			
22	Maniilaq Alcohol and Drug	427,700		
23	Abuse Services			
24	<b>Norton Sound</b>		<b>1,720,600</b>	<b>1,720,600</b>
25	Norton Sound Social Services	62,200		
26	Norton Sound Public Health	1,271,900		
27	Services			
28	Norton Sound Alcohol and Drug	290,200		
29	Abuse Services			
30	Norton Sound Sanitation	96,300		
31	<b>Southeast Alaska Regional Health</b>		<b>299,900</b>	<b>299,900</b>
32	<b>Consortium</b>			
33	Southeast Alaska Regional	120,100		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Health Consortium Public				
4	Health Services				
5	Southeast Alaska Regional	179,800			
6	Health Consortium Alcohol and				
7	Drug Abuse				
8	<b>Kawerak Social Services</b>		<b>372,700</b>	<b>372,700</b>	
9	<b>Tanana Chiefs Conference</b>		<b>517,900</b>	<b>517,900</b>	
10	Tanana Chiefs Conference	239,300			
11	Public Health Services				
12	Tanana Chiefs Conference	278,600			
13	Alcohol and Drug Abuse				
14	Services				
15	<b>Tlingit-Haida</b>		<b>192,500</b>	<b>192,500</b>	
16	Tlingit-Haida Social Services	186,600			
17	Tlingit-Haida Alcohol and	5,900			
18	Drug Abuse Services				
19	<b>Yukon-Kuskokwim Health</b>		<b>1,416,300</b>	<b>1,416,300</b>	
20	<b>Corporation</b>				
21	Yukon-Kuskokwim Health	907,400			
22	Corporation Public Health				
23	Services				
24	Yukon-Kuskokwim Health	508,900			
25	Corporation Alcohol and Drug				
26	Abuse Services				
27	<b>State Health Services</b>		<b>79,545,600</b>	<b>23,430,800</b>	<b>56,114,800</b>
28	Nursing	14,744,400			
29	Women, Infants and Children	20,542,200			
30	Maternal, Child, and Family	12,875,500			
31	Health				
32	Healthy Families	729,700			
33	Public Health Administrative	1,309,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Epidemiology	7,735,300		
5	Bureau of Vital Statistics	1,504,600		
6	Health Services/Medicaid	3,372,000		
7	Community Health/Emergency	5,741,800		
8	Medical Services			
9	Community Health Grants	1,575,200		
10	Emergency Medical Services	1,760,100		
11	Grants			
12	State Medical Examiner	1,218,000		
13	Infant Learning Program Grants	1,603,900		
14	Public Health Laboratories	3,337,900		
15	Radiological Health	284,600		
16	Tobacco Prevention and Control	1,211,400		
17	<b>Alcohol and Drug Abuse Services</b>		<b>23,177,600</b>	<b>5,706,200</b>
18	Administration	2,319,200		
19	Alcohol Safety Action Program	1,093,600		
20	(ASAP)			
21	Alcohol and Drug Abuse Grants	11,282,500		
22	Community Grants - Prevention	8,023,200		
23	Community Action Against	177,300		
24	Substance Abuse Grants			
25	Correctional ADA Grant	281,800		
26	Services			
27	<b>Community Mental Health Grants</b>		<b>4,995,000</b>	<b>203,000</b>
28	Psychiatric Emergency Services	1,554,500		
29	Services to the Chronically	1,023,800		
30	Mentally Ill			
31	Designated Evaluation and	1,279,700		
32	Treatment			
33	Services for Seriously	1,137,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Emotionally Disturbed Youth			
4	Community Developmental		120,000	652,400
5	Disabilities Grants			
6	Institutions and Administration		10,100	15,324,900
7	Mental Health/Developmental	2,862,000		
8	Disabilities Administration			
9	Alaska Psychiatric Institute	10,257,400		
10	Federal Mental Health Projects	2,225,600		
11	Mental Health Trust Boards		1,266,800	1,266,800
12	Alaska Mental Health Board	20,000		
13	Governor's Council on	1,246,800		
14	Disabilities and Special			
15	Education			
16	Administrative Services		3,287,700	6,032,700
17	Commissioner's Office	910,100		
18	Personnel and Payroll	1,284,300		
19	Administrative Support	3,414,400		
20	Services			
21	Health Planning & Facilities	929,900		
22	Management			
23	Audit	196,800		
24	Facilities Maintenance	2,584,900		
25	*****		*****	
26	***** Department of Labor and Workforce Development *****			
27	*****		*****	
28	Employment Security		3,409,100	73,088,300
29	Employment Services	14,232,100		
30	Unemployment Insurance	17,781,100		
31	Work Services	1,720,100		
32	Job Training Partnership Act	11,610,800		
33	Statewide Service Delivery	12,407,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Training Employment	4,553,800		
4	Program			
5	Adult Basic Education	2,386,800		
6	Data Processing	6,140,000		
7	Management Services	2,709,300		
8	Labor Market Information	2,955,600		
9	<b>Office of the Commissioner</b>	<b>13,807,800</b>	<b>6,810,500</b>	<b>6,997,300</b>
10	Alaska Human Resource	400,200		
11	Investment Council			
12	Commissioner's Office	551,800		
13	Alaska Labor Relations Agency	324,200		
14	Fishermens Fund	1,301,000		
15	Workers' Compensation	2,394,000		
16	Second Injury Fund	2,857,700		
17	Wage and Hour Administration	1,317,100		
18	Mechanical Inspection	1,546,800		
19	Occupational Safety and Health	3,008,300		
20	Alaska Safety Advisory Council	106,700		
21	The amount appropriated by this appropriation includes the unexpended and unobligated balance of the			
22	appropriation for the 2000 annual governor's safety conference (sec. 23, ch. 84, SLA 1999), and the fiscal			
23	year 2000 program receipts of the Alaska Safety Advisory Council (AS 18.60.830).			
24	<b>Vocational Rehabilitation</b>	<b>22,158,900</b>	<b>3,982,300</b>	<b>18,176,600</b>
25	Client Services	11,919,600		
26	Federal Training Grant	56,300		
27	Vocational Rehabilitation	1,345,000		
28	Administration			
29	Independent Living	1,343,000		
30	Rehabilitation			
31	Disability Determination	4,955,000		
32	Special Projects	1,787,300		
33	Assistive Technology	562,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Americans With Disabilities	190,000		
4	Act (ADA)			
5		*****	*****	
6		***** Department of Law *****		
7		*****	*****	
8	<b>Criminal Division</b>		<b>14,124,800</b>	<b>12,562,800</b>
9	First Judicial District	1,180,600		
10	Second Judicial District	814,300		
11	Third Judicial District:	3,362,300		
12	Anchorage			
13	Third Judicial District:	2,125,700		
14	Outside Anchorage			
15	Fourth Judicial District	2,688,800		
16	Criminal Justice Litigation	1,450,400		
17	Criminal Appeals/Special	2,502,700		
18	Litigation Component			
19	<b>Civil Division</b>		<b>21,639,200</b>	<b>6,889,500</b>
20	Deputy Attorney General's	202,800		
21	Office			
22	Collections and Support	1,663,100		
23	Commercial Section	1,832,300		
24	Environmental Law	1,254,200		
25	Fair Business Practices	1,336,600		
26	Governmental Affairs Section	2,572,000		
27	Human Services Section	3,319,900		
28	Legislation/Regulations	495,400		
29	Natural Resources	1,251,100		
30	Oil and Gas and Mining	2,833,700		
31	Special Litigation	2,188,400		
32	Transportation Section	1,966,000		
33	Timekeeping & Support	723,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Statehood Defense</b>	1,083,000	1,083,000	
4	<b>Oil and Gas Litigation and Legal</b>	5,080,500	3,603,500	1,477,000
5	<b>Services</b>			
6	Oil & Gas Litigation	4,784,800		
7	Oil & Gas Legal Services	295,700		
8	<b>Administration and Support</b>	1,513,900	883,600	630,300
9	Office of the Attorney General	334,200		
10	Administrative Services	1,179,700		
11	*****		*****	
12	***** <b>Department of Military and Veterans Affairs</b> *****			
13	*****		*****	
14	<b>Disaster Planning &amp; Control</b>	4,310,900	471,300	3,839,600
15	Disaster Planning & Control	3,930,200		
16	Local Emergency Planning	380,700		
17	Committee Grants			
18	<b>Alaska National Guard</b>	21,122,200	5,605,100	15,517,100
19	Office of the Commissioner	1,567,500		
20	National Guard Military	296,200		
21	Headquarters			
22	Army Guard Facilities	10,214,200		
23	Maintenance			
24	Air Guard Facilities	4,735,500		
25	Maintenance			
26	State Active Duty	115,000		
27	Alaska Military Youth Academy	4,193,800		
28	<b>Alaska National Guard Benefits</b>	1,003,000	1,003,000	
29	Educational Benefits	123,200		
30	Retirement Benefits	879,800		
31	<b>Veterans' Services</b>	620,500	620,500	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** Department of Natural Resources *****			
5	*****	*****		
6	<b>Management and Administration</b>	<b>4,771,200</b>	<b>1,985,100</b>	<b>2,786,100</b>
7	Commissioner's Office	510,500		
8	Administrative Services	2,091,200		
9	Public Services Office	309,000		
10	Trustee Council Projects	1,860,500		
11	<b>Information/Data Management</b>	<b>5,104,600</b>	<b>4,450,500</b>	<b>654,100</b>
12	Recorder's Office/Uniform	2,295,300		
13	Commercial Code			
14	Information Resource	2,009,400		
15	Management			
16	Interdepartmental Data	799,900		
17	Processing Chargeback			
18	<b>Resource Development</b>	<b>750,000</b>		<b>750,000</b>
19	Development - Special Projects	500,000		
20	Emergency Firefighters Non-	250,000		
21	Emergency Projects			
22	<b>Forest Management and Development</b>	<b>8,334,100</b>	<b>6,862,500</b>	<b>1,471,600</b>
23	<b>Oil and Gas Development</b>	<b>8,311,600</b>	<b>3,550,500</b>	<b>4,761,100</b>
24	Oil & Gas Development	4,343,200		
25	Pipeline Coordinator	3,968,400		
26	<b>Minerals, Land, and Water</b>	<b>14,206,200</b>	<b>10,383,000</b>	<b>3,823,200</b>
27	<b>Development</b>			
28	Geological Development	3,921,400		
29	Water Development	985,200		
30	Claims, Permits & Leases	6,430,600		
31	Land Sales & Municipal	1,272,300		
32	Entitlements			
33	Title Acquisition & Defense	1,085,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Director's Office/Mining,	511,000		
4	Land, & Water			
5	<b>Parks and Recreation Management</b>		<b>8,784,600</b>	<b>5,663,900</b>
6	State Historic Preservation	1,253,300		
7	Program			
8	Parks Management	5,534,500		
9	Parks Access	1,996,800		
10	<b>Agricultural Development</b>		<b>2,945,300</b>	<b>160,200</b>
11	Agricultural Development	1,141,400		
12	North Latitude Plant Material	1,803,900		
13	Center			
14	<b>Agriculture Revolving Loan</b>		<b>691,300</b>	<b>691,300</b>
15	<b>Program Administration</b>			
16	RS2477 Navigability Assertions		115,000	115,000
17	and Litigation Support			
18	<b>Facilities Maintenance</b>		<b>1,203,600</b>	<b>103,600</b>
19	Facilities Maintenance	1,100,000		
20	Fairbanks Office Building	103,600		
21	Chargeback			
22	<b>Fire Suppression</b>		<b>8,482,600</b>	<b>3,163,000</b>
23		*****	*****	
24		***** Department of Public Safety *****		
25		*****	*****	
26	<b>Fish and Wildlife Protection</b>		<b>16,124,000</b>	<b>14,771,800</b>
27	Enforcement and Investigative	11,140,500		
28	Services Unit			
29	Director's Office	253,400		
30	Aircraft Section	1,665,100		
31	Marine Enforcement	3,050,000		
32	Alaska Fish & Wildlife	15,000		
33	Safeguard			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	<b>Dalton Highway Protection</b>	90,200	90,200	
4	<b>Fire Prevention</b>	2,391,000	1,788,600	602,400
5	Fire Prevention Operations	1,567,700		
6	Fire Service Training	823,300		
7	<b>Alaska Fire Standards Council</b>	220,000		220,000
8	<b>Alaska State Troopers</b>	13,427,700	8,078,500	5,349,200
9	Special Projects	2,039,500		
10	Criminal Investigations Bureau	3,061,100		
11	Director's Office	651,800		
12	Judicial Services-Anchorage	1,913,400		
13	Prisoner Transportation	1,476,700		
14	Search and Rescue	283,100		
15	Rural Trooper Housing	687,300		
16	Narcotics Task Force	3,224,900		
17	Commercial Vehicle Enforcement	89,900		
18	<b>Alaska State Trooper Detachments</b>	25,194,100	24,995,500	198,600
19	<b>Payroll &amp; Benefits</b>			
20	<b>Alaska State Trooper Detachments</b>	8,142,600	7,866,300	276,300
21	<b>Operations</b>			
22	<b>Alaska State Trooper Detachments</b>	136,500	136,500	
23	<b>- Petersburg</b>			
24	<b>Village Public Safety Officer</b>	7,548,000	7,498,000	50,000
25	<b>Program</b>			
26	Contracts	5,523,500		
27	Support	1,771,000		
28	Administration	253,500		
29	<b>Alaska Police Standards Council</b>	718,000	718,000	
30	<b>Violent Crimes Compensation Board</b>	1,754,800	180,000	1,574,800
31	<b>Council on Domestic Violence and</b>	8,957,800	2,819,100	6,138,700
32	<b>Sexual Assault</b>			
33	<b>Batterers Intervention Program</b>	320,000	120,000	200,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Statewide Support</b>	<b>9,142,500</b>	<b>6,156,300</b>	<b>2,986,200</b>
4	Commissioner's Office	632,600		
5	Training Academy	1,449,400		
6	Administrative Services	1,815,100		
7	Alaska Wing Civil Air Patrol	503,100		
8	Alaska Public Safety	1,920,700		
9	Information Network			
10	Alaska Criminal Records and	2,821,600		
11	Identification			
12	<b>Laboratory Services</b>	<b>2,347,100</b>	<b>2,203,800</b>	<b>143,300</b>
13	<b>Facility Maintenance</b>	<b>608,800</b>		<b>608,800</b>
14	<b>Victims for Justice</b>	<b>200,000</b>	<b>200,000</b>	
15		*****	*****	
16		***** Department of Revenue *****		
17		*****	*****	
18	<b>Child Support Enforcement</b>	<b>16,948,800</b>	<b>3,006,800</b>	<b>13,942,000</b>
19	<b>Alcohol Beverage Control Board</b>	<b>636,200</b>	<b>636,200</b>	
20	<b>Municipal Bond Bank Authority</b>	<b>462,400</b>		<b>462,400</b>
21	<b>Permanent Fund Corporation</b>	<b>8,038,900</b>		<b>8,038,900</b>
22	<b>PFC Custody and Management Fees</b>	<b>47,585,800</b>		<b>47,585,800</b>
23	<b>Alaska Housing Finance</b>	<b>36,431,800</b>		<b>36,431,800</b>
24	<b>Corporation</b>			
25	Alaska Housing Finance	34,447,100		
26	Corporation Operations			
27	Anchorage State Office	1,984,700		
28	Building			
29	<b>Revenue Operations</b>	<b>41,846,900</b>	<b>7,277,100</b>	<b>34,569,800</b>
30	Treasury Management	2,909,700		
31	Alaska State Pension	3,142,600		
32	Investment Board			
33	ASPIB Bank Custody and	29,213,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management Fees			
4	Tax Division	6,581,000		
5	<b>Administration and Support</b>	<b>2,381,800</b>	<b>508,900</b>	<b>1,872,900</b>
6	Commissioner's Office	1,347,200		
7	Administrative Services	1,034,600		
8	<b>Permanent Fund Dividend</b>	<b>4,830,000</b>		<b>4,830,000</b>
9	*****		*****	
10	***** Department of Transportation/Public Facilities *****			
11	*****		*****	
12	<b>Administration and Support</b>	<b>16,726,800</b>	<b>7,777,000</b>	<b>8,949,800</b>
13	Commissioner's Office	840,300		
14	It is the intent of the legislature that the Department of Transportation and Public Facilities start the			
15	permitting process to use Rodeo or other safe herbicides to control the growth of alders and brush on the			
16	shoulders of the roads and highways in Alaska where appropriate.			
17	Contracting, Procurement and	475,900		
18	Appeals			
19	Equal Employment and Civil	553,000		
20	Rights			
21	Internal Review	709,700		
22	Statewide Administrative	1,745,500		
23	Services			
24	Statewide Information Systems	1,914,400		
25	State Equipment Fleet	2,332,900		
26	Administration			
27	Regional Administrative	3,498,700		
28	Services			
29	Central Region Support	778,100		
30	Services			
31	Northern Region Support	1,083,200		
32	Services			
33	Southeast Region Support	2,135,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services			
4	Statewide Aviation	660,100		
5	<b>Planning</b>		<b>337,900</b>	<b>5,272,300</b>
6	Statewide Planning	2,651,100		
7	Central Region Planning	1,183,300		
8	Northern Region Planning	1,162,000		
9	Southeast Region Planning	613,800		
10	<b>Design and Engineering Services</b>		<b>1,861,700</b>	<b>29,895,800</b>
11	Statewide Design and	7,189,400		
12	Engineering Services			
13	Central Design and	9,937,600		
14	Engineering Services			
15	Northern Design and	9,144,300		
16	Engineering Services			
17	Southeast Design and	5,486,200		
18	Engineering Services			
19	<b>Construction and Capital</b>		<b>734,600</b>	<b>26,139,800</b>
20	<b>Improvement Program Support</b>			
21	Central Region Construction	12,276,300		
22	and CIP Support			
23	Northern Region Construction	10,489,700		
24	and CIP Support			
25	Southeast Region Construction	4,108,400		
26	<b>Statewide Facility Maintenance</b>		<b>14,519,600</b>	<b>2,578,400</b>
27	<b>and Operations</b>			
28	Traffic Signal Management	1,183,000		
29	Central Region Facilities	3,515,500		
30	Northern Region Facilities	7,445,800		
31	Southeast Region Facilities	3,768,500		
32	Central Region Leasing and	582,900		
33	Property Management			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northern Region Leasing and	602,300		
4	Property Management			
5	<b>State Equipment Fleet</b>	<b>19,409,400</b>		<b>19,409,400</b>
6	Central Region State	7,493,700		
7	Equipment Fleet			
8	Northern Region State	10,206,300		
9	Equipment Fleet			
10	Southeast Region State	1,709,400		
11	Equipment Fleet			
12	<b>Measurement Standards and</b>	<b>4,101,500</b>	<b>3,339,500</b>	<b>762,000</b>
13	<b>Commercial Vehicle Enforcement</b>			
14	<b>Central Region Highways and</b>	<b>29,379,500</b>	<b>26,160,800</b>	<b>3,218,700</b>
15	<b>Aviation</b>			
16	The allocation for Central Region Highways and Aviation shall lapse into the general fund on August 31,			
17	2001.			
18	It is the intent of the legislature that the department reopen maintenance stations: Kalsin Bay, North Kenai,			
19	Moose Pass, and Willow.			
20	<b>Whittier Access and Tunnel</b>	<b>450,000</b>	<b>100,000</b>	<b>350,000</b>
21	It is the intent of the legislature that a toll be implemented in FY 01 to pay for maintenance and operation			
22	of the access road and tunnel.			
23	<b>Northern Region Highways and</b>	<b>37,295,900</b>	<b>35,947,000</b>	<b>1,348,900</b>
24	<b>Aviation</b>			
25	The allocation for Northern Region Highways and Aviation shall lapse into the general fund on August 31,			
26	2001.			
27	It is the intent of the legislature that the department reopen maintenance stations: Trims and Birch Lake.			
28	<b>Southeast Region Highways and</b>	<b>9,006,600</b>	<b>8,754,700</b>	<b>251,900</b>
29	<b>Aviation</b>			
30	The allocation for Southeast Region Highways and Aviation shall lapse into the general fund on August 31,			
31	2001.			
32	<b>International Airports</b>	<b>41,465,200</b>		<b>41,465,200</b>
33	International Airport Systems	295,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Office		
4	Anchorage Airport	6,365,100	
5	Administration		
6	Anchorage Airport Facilities	9,060,400	
7	Anchorage Airport Field and	8,462,000	
8	Equipment Maintenance		
9	Anchorage Airport Operations	2,029,900	
10	Anchorage Airport Safety	5,819,100	
11	Fairbanks Airport	1,349,400	
12	Administration		
13	Fairbanks Airport Facilities	2,187,500	
14	Fairbanks Airport Field and	2,494,400	
15	Equipment Maintenance		
16	Fairbanks Airport Operations	1,052,400	
17	Fairbanks Airport Safety	2,349,300	
18	<b>Marine Highway System</b>	<b>73,436,400</b>	<b>73,436,400</b>
19	Marine Engineering	1,784,100	
20	Overhaul	1,698,400	
21	Vessel Operations Management	1,073,100	
22	It is the intent of the legislature that the Department of Transportation and Public Facilities consider		
23	implementing a fuel surcharge on tickets sold for passage on the Alaska Marine Highway System during		
24	periods of high fuel prices.		
25	Southeast Shore Operations	2,991,200	
26	Southwest Shore Operations	952,000	
27	Southwest Vessel Operations	9,574,100	
28	Reservations and Marketing	1,860,800	
29	Southeast Vessel Operations	53,502,700	

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31 \*\*\*\*\* University of Alaska \*\*\*\*\*

32 \*\*\*\*\* \*\*\*\*\*

1		Appropriation	General	Other
2		Items	Funds	Funds
3	University of Alaska	466,095,100	171,743,300	294,351.800
4	Budget Reductions/Additions -	-275,000		
5	Systemwide			
6	Statewide Services	21,206,400		
7	Statewide Networks	9,750,600		
8	Anchorage Campus	132,064,100		
9	Kenai Peninsula College	6,355,600		
10	Kodiak College	2,623,100		
11	Matanuska-Susitna College	4,595,900		
12	Prince William Sound	4,689,700		
13	Community College			
14	Alaska Cooperative Extension	6,149,400		
15	Bristol Bay Campus	1,204,800		
16	Chukchi Campus	667,100		
17	Fairbanks Campus	149,035,200		
18	Fairbanks Organized Research	84,099,600		
19	Interior-Aleutians Campus	1,740,800		
20	Kuskokwim Campus	3,420,400		
21	Northwest Campus	1,556,400		
22	Rural College	3,030,100		
23	Tanana Valley Campus	5,133,500		
24	Juneau Campus	21,342,000		
25	Ketchikan Campus	2,815,200		
26	Sitka Campus	4,890,200		
27		*****	*****	
28		***** Alaska Court System *****		
29		*****	*****	
30	Alaska Court System	48,553,900	48,253,900	300,000
31	Appellate Courts	3,955,200		
32	Trial Courts	38,355,000		
33	Administration and Support	6,243,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Commission on Judicial Conduct</b>	218,300	218,300	
4	<b>Judicial Council</b>	769,300	769,300	
5	Judicial Council	739,300		
6	Courtwatch	30,000		
7	*****	*****		
8	***** <b>Legislature</b> *****			
9	*****	*****		
10	<b>Unallocated Reduction</b>	-1,025,000	-1,025,000	
11	<b>Budget and Audit Committee</b>	6,670,800	6,670,800	
12	Legislative Audit	2,589,800		
13	Legislative Finance	3,202,400		
14	Ombudsman	489,500		
15	Committee Expenses	389,100		
16	<b>Legislative Council</b>	20,786,800	20,721,800	65,000
17	Salaries and Allowances	4,151,300		
18	Administrative Services	6,708,600		
19	Session Expenses	6,178,200		
20	Council and Subcommittees	1,465,000		
21	Legal and Research Services	2,140,800		
22	Select Committee on Ethics	142,900		
23	<b>Legislative Operating Budget</b>	6,353,900	6,353,900	
24	<b>* Sec. 2.</b> The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
25	<b>Department of Administration</b>			
26	Federal Receipts		7,383,500	
27	General Fund Match		1,164,500	
28	General Fund Receipts		129,336,400	
29	General Fund/Program Receipts		15,833,300	
30	Inter-Agency Receipts		45,702,100	
31	Benefits Systems Receipts		16,731,700	
32	FICA Administration Fund Account		110,000	
33	Public Employees Retirement Fund		4,471,200	

1	Surplus Property Revolving Fund	397,800
2	Teachers Retirement System Fund	1,793,200
3	Judicial Retirement System	24,900
4	National Guard Retirement System	89,000
5	Capital Improvement Project Receipts	128,700
6	Information Service Fund	20,627,600
7	Statutory Designated Program Receipts	3,509,500
8	Pioneers' Homes Receipts	2,375,000
9	Supplemental Benefits Systems Inter-Agency Receipts	100,000
10	Deferred Compensation Inter-Agency Receipts	100,000
11	Health Inter-Agency Receipts	100,000
12	*** Total Agency Funding ***	\$249,978,400
13	<b>Department of Community and Economic Development</b>	
14	Federal Receipts	18,914,600
15	General Fund Match	604,900
16	General Fund Receipts	39,646,700
17	General Fund/Program Receipts	17,276,800
18	Inter-Agency Receipts	7,328,500
19	Science & Technology Endowment Income	9,539,800
20	Veterans Revolving Loan Fund	147,800
21	Commercial Fishing Loan Fund	2,608,900
22	Real Estate Surety Fund	270,600
23	Rural Development Initiative Fund	98,000
24	Small Business Loan Fund	3,300
25	Capital Improvement Project Receipts	2,118,600
26	Power Project Loan Fund	802,500
27	Mining Revolving Loan Fund	5,000
28	Child Care Revolving Loan Fund	5,800
29	Historical District Revolving Loan Fund	2,500
30	Fisheries Enhancement Revolving Loan Fund	325,500
31	Alternative Energy Revolving Loan Fund	148,700
32	Bulk Fuel Revolving Loan Fund	49,000
33	Power Cost Equalization Fund	15,700,000

1	Alaska Aerospace Development Corporation Receipts	43,200
2	Alaska Industrial Development & Export Authority Receipts	3,926,300
3	Alaska Energy Authority Corporate Receipts	1,049,500
4	Fishermens Fund Income	100,000
5	International Trade and Development Fund Earnings Reserve	759,000
6	RCA Receipts	5,127,900
7	*** Total Agency Funding ***	\$126,603,400
<b>8</b>	<b>Department of Corrections</b>	
9	Federal Receipts	6,552,000
10	General Fund Match	129,600
11	General Fund Receipts	135,013,900
12	General Fund/Program Receipts	3,506,000
13	Inter-Agency Receipts	8,163,500
14	Permanent Fund Dividend Fund	2,147,300
15	Correctional Industries Fund	3,500,600
16	Capital Improvement Project Receipts	543,300
17	*** Total Agency Funding ***	\$159,556,200
<b>18</b>	<b>Department of Education and Early Development</b>	
19	Federal Receipts	113,583,300
20	General Fund Match	3,854,800
21	General Fund Receipts	713,165,500
22	General Fund/Program Receipts	1,384,400
23	Inter-Agency Receipts	30,287,600
24	Donated Commodity/Handling Fee Account	225,000
25	Public Law 81-874	20,791,000
26	Capital Improvement Project Receipts	128,900
27	Public School Fund	8,415,600
28	Children's Trust Fund Earnings	405,700
29	Alaska Post-Secondary Education Commission Receipts	7,593,100
30	Statutory Designated Program Receipts	1,760,200
31	Art in Public Places Fund	75,600
32	*** Total Agency Funding ***	\$901,670,700
<b>33</b>	<b>Department of Environmental Conservation</b>	

1	Federal Receipts	15,047,400
2	General Fund Match	2,881,800
3	General Fund Receipts	5,785,800
4	General Fund/Program Receipts	3,138,900
5	Inter-Agency Receipts	884,500
6	Exxon Valdez Oil Spill Settlement	630,200
7	Commercial Fishing Loan Fund	175,000
8	Oil/Hazardous Response Fund	12,302,900
9	Capital Improvement Project Receipts	2,218,500
10	Alaska Clean Water Loan Fund	455,300
11	Storage Tank Assistance Fund	889,000
12	Clean Air Protection Fund	2,217,700
13	Alaska Drinking Water Fund	518,400
14	Statutory Designated Program Receipts	534,500
15	*** Total Agency Funding ***	\$47,679,900
16	<b>Department of Fish and Game</b>	
17	Federal Receipts	34,691,100
18	General Fund Match	670,800
19	General Fund Receipts	29,471,100
20	General Fund/Program Receipts	2,592,200
21	Inter-Agency Receipts	8,671,400
22	Exxon Valdez Oil Spill Settlement	5,048,200
23	Fish and Game Fund	24,175,000
24	Inter-agency/Oil & Hazardous Waste	67,000
25	Capital Improvement Project Receipts	1,895,800
26	Statutory Designated Program Receipts	3,523,700
27	Test Fisheries Receipts	3,970,500
28	*** Total Agency Funding ***	\$114,776,800
29	<b>Office of the Governor</b>	
30	Federal Receipts	3,415,300
31	General Fund Match	1,266,800
32	General Fund Receipts	13,481,100
33	General Fund/Program Receipts	4,900

1	*** Total Agency Funding ***	\$18,168,100
2	<b>Department of Health and Social Services</b>	
3	Federal Receipts	517,959,600
4	General Fund Match	164,552,100
5	General Fund Receipts	147,751,100
6	General Fund/Program Receipts	2,710,700
7	Inter-Agency Receipts	48,787,600
8	Alcoholism & Drug Abuse Revolving Loan	2,000
9	Title XX	4,474,500
10	Permanent Fund Dividend Fund	17,518,100
11	Capital Improvement Project Receipts	965,600
12	Statutory Designated Program Receipts	28,691,200
13	Tobacco Settlement	20,923,100
14	*** Total Agency Funding ***	\$954,335,600
15	<b>Department of Labor and Workforce Development</b>	
16	Federal Receipts	76,991,700
17	General Fund Match	3,749,200
18	General Fund Receipts	9,511,800
19	General Fund/Program Receipts	940,900
20	Inter-Agency Receipts	11,142,100
21	Second Injury Fund Reserve Account	2,853,000
22	Disabled Fishermens Reserve Account	1,301,000
23	Training and Building Fund	572,500
24	State Employment & Training Program	4,553,800
25	Statutory Designated Program Receipts	633,100
26	Vocational Rehabilitation Small Business Enterprise Fund	215,000
27	*** Total Agency Funding ***	\$112,464,100
28	<b>Department of Law</b>	
29	Federal Receipts	476,100
30	General Fund Match	157,300
31	General Fund Receipts	24,396,800
32	General Fund/Program Receipts	468,300
33	Inter-Agency Receipts	15,369,700

1	Inter-agency/Oil & Hazardous Waste	465,400
2	Alaska Permanent Fund Corporation Receipts	1,477,000
3	Statutory Designated Program Receipts	505,000
4	Fish and Game Duplicated Expenditures	125,800
5	*** Total Agency Funding ***	\$43,441,400
6	<b>Department of Military and Veterans Affairs</b>	
7	Federal Receipts	15,576,200
8	General Fund Match	2,036,600
9	General Fund Receipts	5,634,900
10	General Fund/Program Receipts	28,400
11	Inter-Agency Receipts	2,200,400
12	Inter-agency/Oil & Hazardous Waste	931,100
13	Capital Improvement Project Receipts	313,500
14	Statutory Designated Program Receipts	335,500
15	*** Total Agency Funding ***	\$27,056,600
16	<b>Department of Natural Resources</b>	
17	Federal Receipts	11,065,500
18	General Fund Match	406,300
19	General Fund Receipts	28,943,800
20	General Fund/Program Receipts	7,087,200
21	Inter-Agency Receipts	4,567,100
22	Exxon Valdez Oil Spill Settlement	1,590,300
23	Agricultural Loan Fund	1,785,400
24	Inter-agency/Oil & Hazardous Waste	64,500
25	Capital Improvement Project Receipts	2,525,900
26	Alaska Permanent Fund Corporation Receipts	1,044,300
27	Statutory Designated Program Receipts	4,619,800
28	*** Total Agency Funding ***	\$63,700,100
29	<b>Department of Public Safety</b>	
30	Federal Receipts	8,875,300
31	General Fund Match	452,500
32	General Fund Receipts	75,317,800
33	General Fund/Program Receipts	1,852,300

1	Inter-Agency Receipts	4,887,800
2	Fish and Game Fund	141,500
3	Permanent Fund Dividend Fund	3,854,000
4	Inter-agency/Oil & Hazardous Waste	49,300
5	Statutory Designated Program Receipts	973,400
6	Fish and Game Duplicated Expenditures	919,200
7	*** Total Agency Funding ***	\$97,323,100
8	<b>Department of Revenue</b>	
9	Federal Receipts	29,703,800
10	General Fund Receipts	7,168,200
11	General Fund/Program Receipts	4,260,800
12	Inter-Agency Receipts	2,957,600
13	Alaska Advance College Tuition Payment Fund	28,500
14	Federal Incentive Payments	2,500,000
15	Benefits Systems Receipts	99,000
16	International Airport Revenue Fund	31,100
17	Public Employees Retirement Fund	21,062,300
18	Teachers Retirement System Fund	10,937,100
19	Judicial Retirement System	193,400
20	National Guard Retirement System	64,400
21	Student Revolving Loan Fund	22,200
22	Permanent Fund Dividend Fund	4,778,000
23	Investment Loss Trust Fund	17,300
24	Capital Improvement Project Receipts	1,436,400
25	Public School Fund	153,600
26	Children's Trust Fund Earnings	42,200
27	Alaska Housing Finance Corporation Receipts	15,849,700
28	Alaska Municipal Bond Bank Receipts	462,400
29	Alaska Permanent Fund Corporation Receipts	55,858,100
30	Statutory Designated Program Receipts	491,600
31	Indirect Cost Reimbursement	992,100
32	Retiree Health Ins/Major Medical	19,700
33	Retiree Health Ins Fund/Long-Term Care Fund	33,100

1	*** Total Agency Funding ***	\$159,162,600
2	<b>Department of Transportation/Public Facilities</b>	
3	Federal Receipts	1,678,200
4	General Fund Match	74,800
5	General Fund Receipts	94,348,300
6	General Fund/Program Receipts	5,109,700
7	Inter-Agency Receipts	4,040,400
8	Highway Working Capital Fund	23,885,700
9	International Airport Revenue Fund	42,457,800
10	Oil/Hazardous Response Fund	700,000
11	Capital Improvement Project Receipts	64,141,900
12	Marine Highway System Fund	74,667,900
13	Statutory Designated Program Receipts	1,506,700
14	*** Total Agency Funding ***	\$312,611,400
15	<b>University of Alaska</b>	
16	Federal Receipts	63,434,200
17	General Fund Match	2,777,300
18	General Fund Receipts	168,966,000
19	Inter-Agency Receipts	34,564,900
20	University of Alaska Interest Income	3,833,700
21	U/A Dormitory/Food/Auxiliary Service	33,395,300
22	Science & Technology Endowment Income	2,630,000
23	U/A Student Tuition/Fees/Services	59,043,900
24	U/A Indirect Cost Recovery	19,382,200
25	University Restricted Receipts	74,491,300
26	Capital Improvement Project Receipts	3,576,300
27	*** Total Agency Funding ***	\$466,095,100
28	<b>Alaska Court System</b>	
29	Federal Receipts	300,000
30	General Fund Receipts	49,241,500
31	*** Total Agency Funding ***	\$49,541,500
32	<b>Legislature</b>	
33	General Fund Receipts	32,597,500

1	General Fund/Program Receipts	124,000
2	Inter-Agency Receipts	65,000
3	*** Total Agency Funding ***	\$32,786,500
4	***** Total Budget *****	\$3,936,951,500

5 (SECTION 3 OF THIS ACT BEGINS ON PAGE 40)

1 \* Sec. 3. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors  
 2 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available  
 3 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under  
 4 sec. 2(c), ch. 129, SLA 1998, for expenditures on corporate funded capital projects, and for  
 5 transfer to the general fund.

6 (b) The money described in (a) of this section for the fiscal year ending June 30,  
 7 2001, is used for the following purposes in the following estimated amounts in the operating,  
 8 capital, and mental health budgets for the fiscal year ending June 30, 2001:

- 9 (1) \$52,000,000 for capital projects;
- 10 (2) \$34,992,474 for debt service on the bonds authorized under sec. 2(c), ch.  
 11 129, SLA 1998; and
- 12 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory  
 13 construction authorized under ch. 26, SLA 1996.

14 (c) After deductions for the items set out in (b) of this section are made, any  
 15 remaining balance of the amount under (a) of this section determined by the Alaska Housing  
 16 Finance Corporation board of directors to be available in fiscal year 2001 is appropriated to  
 17 the Alaska debt retirement fund (AS 37.15.011).

18 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
 19 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
 20 Corporation during fiscal year 2001 and all income earned on assets of the corporation during  
 21 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
 22 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
 23 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
 24 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund  
 25 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

26 (e) The following amounts are appropriated to the Alaska Housing Finance  
 27 Corporation (AHFC) from the sources indicated and for the following purposes:

28	PURPOSE	AMOUNT	SOURCE
29	Housing loan programs	\$798,000,000	AHFC corporate receipts
30	not subsidized by AHFC		
31	Housing loan programs	70,000,000	AHFC corporate receipts

1 and projects subsidized derived from arbitrage  
 2 by AHFC earnings  
 3 Housing assistance payments 25,000,000 Federal receipts  
 4 Section 8 program

5 \* **Sec. 4. ALASKA OIL AND GAS CONSERVATION COMMISSION.** The unexpended  
 6 and unobligated balance on June 30, 2000, of the Alaska Oil and Gas Conservation  
 7 Commission receipts account for regulatory cost charges under AS 31.05.093 and 31.05.090  
 8 for fiscal year 2000 is appropriated to the Alaska Oil and Gas Conservation Commission for  
 9 fiscal year 2001 operations.

10 \* **Sec. 5. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
 11 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated  
 12 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for  
 13 the payment of permanent fund dividends and administrative and associated costs.

14 (b) After money is transferred to the dividend fund under (a) of this section, the  
 15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
 16 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
 17 the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
 19 fiscal year 2001 is appropriated to the principal of the Alaska permanent fund in satisfaction  
 20 of that requirement.

21 (d) The interest earned during fiscal year 2001 on revenue from the sources set out  
 22 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
 23 state is appropriated to the principal of the Alaska permanent fund.

24 \* **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** That portion of  
 25 the corporate receipts of the Alaska Aerospace Development Corporation received during the  
 26 fiscal year ending June 30, 2001, that is in excess of the amount appropriated in sec. 1 of this  
 27 Act, is appropriated to the Alaska Aerospace Development Corporation for operations during  
 28 the fiscal year ending June 30, 2001.

29 \* **Sec. 7. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION.** The unexpended  
 30 and unobligated balance in the Alaska science and technology endowment earnings reserve  
 31 on June 30, 2000, is appropriated to the Alaska Science and Technology Foundation to award

1 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 2001.

2 \* **Sec. 8. ALASKA SEAFOOD MARKETING INSTITUTE.** An amount equal to the  
3 unexpended and unobligated balance on June 30, 2000, of the fiscal year 2000 general fund  
4 receipts from the salmon marketing tax (AS 43.76.110) and from the seafood marketing  
5 assessment (AS 16.51.120) is appropriated to the Alaska Seafood Marketing Institute for  
6 marketing Alaska seafood products during fiscal year 2001.

7 \* **Sec. 9. CHILD SUPPORT ENFORCEMENT.** That portion of program receipts received  
8 during the fiscal year ending June 30, 2001, by the child support enforcement division that  
9 is necessary to provide the minimum amount of state funds, and no more, that is necessary  
10 to secure federal funding appropriated for the child support enforcement program in sec. 1 of  
11 this Act is appropriated to the Department of Revenue, child support enforcement division,  
12 for the fiscal year ending June 30, 2001.

13 \* **Sec. 10. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Amounts equal to the  
14 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
15 fiscal year 2000 that were made from subfunds and accounts other than the operating general  
16 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),  
17 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are  
18 appropriated from the budget reserve fund to the subfunds and accounts from which they were  
19 transferred.

20 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is  
21 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount  
22 necessary to balance revenue and general fund appropriations is appropriated to the general  
23 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

24 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),  
25 Constitution of the State of Alaska.

26 \* **Sec. 11. DISASTER RELIEF.** Federal receipts received for disaster relief are  
27 appropriated to the disaster relief fund (AS 26.23.300).

28 \* **Sec. 12. DIVE FISHERY MANAGEMENT ASSESSMENT.** The dive fishery  
29 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2000 and  
30 deposited into the general fund under AS 43.76.190(d) is appropriated from the general fund  
31 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2001

1 of the amount collected in each administrative area to the qualified regional dive fishery  
2 development association operating within the administrative area in which the assessment was  
3 collected.

4 \* **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
5 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial  
6 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts  
7 appropriated by this Act are appropriated conditioned on compliance with the program review  
8 provisions of AS 37.07.080(h).

9 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the  
10 estimates appropriated by this Act, the appropriations from state funds for the affected  
11 program may be reduced by the excess if the reductions are consistent with applicable federal  
12 statutes.

13 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the  
14 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
15 shortfall in receipts.

16 \* **Sec. 14. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
17 and game laws of the state, the amount deposited in the general fund during the fiscal year  
18 ending June 30, 2000, from criminal fines, penalties, and forfeitures imposed for violation of  
19 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
20 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
21 (AS 16.05.100).

22 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
23 this section and the remaining unappropriated balances from prior year transfers for these  
24 purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
25 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
26 game laws. If the receipts appropriated to the fish and game fund (AS 16.05.100) from the  
27 sources described in (a) of this section during fiscal year 2001 and the remaining  
28 unappropriated balances from prior year transfers for these purposes fall short of the estimates  
29 appropriated by this Act, each department's appropriation set out in sec. 1 of this Act is  
30 reduced proportionately.

31 \* **Sec. 15. FISH AND GAME FUND.** (a) The amount of revenue received from the sale

1 of crewmember fishing licenses (AS 16.05.480(a)) during the fiscal year ending June 30, 2001.  
2 that is not deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish  
3 and game fund (AS 16.05.100).

4 (b) The amount of range fees collected at shooting ranges operated by the Department  
5 of Fish and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2001 is  
6 appropriated to the fish and game fund (AS 16.05.100).

7 (c) The amount of fees collected during the fiscal year ending June 30, 2001, at  
8 boating and angling access sites described in AS 16.05.050(a)(7) and managed by the  
9 Department of Natural Resources, division of parks and outdoor recreation, under a  
10 cooperative agreement is appropriated to the fish and game fund (AS 16.05.100).

11 \* **Sec. 16. FOUR DAM POOL TRANSFER FUND.** The amount available in the four dam  
12 pool transfer fund (AS 42.45.050) during fiscal year 2001 is appropriated to the following  
13 funds in the following percentages for the purposes set out in AS 42.45.050:

14 Power cost equalization and rural electric 60 percent  
15 capitalization fund (AS 42.45.100)

16 Southeast energy fund (AS 42.45.040) 40 percent

17 \* **Sec. 17. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses.

20 (b) Amounts equivalent to the amounts to be received in settlement of claims against  
21 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the  
22 agency secured by the bond for the purpose of reclaiming state land affected by a use covered  
23 by the bond.

24 \* **Sec. 18. LEGISLATIVE REDISTRICTING.** The sum of \$600,000 is appropriated from  
25 the general fund to the Legislative Council for the operations of the Redistricting Planning  
26 Committee and the Redistricting Board for the fiscal year ending June 30, 2001.

27 \* **Sec. 19. MARINE HIGHWAY SYSTEM FUND.** The sum of \$26,794,500 is  
28 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

29 \* **Sec. 20. MEDICAID SCHOOL BASED CLAIM.** If the federal receipts for the School  
30 Based Services Administrative Claim under 42 U.S.C. 1396a (Sec. 1902(a)(4), Title XIX of  
31 the Social Security Act) for the fiscal year ending June 30, 2001, fall short of the estimate,

1 the amount of the shortfall is appropriated from the general fund.

2 \* **Sec. 21. MEDICARE PHARMACY RECEIPTS.** If the reimbursement under the  
3 Medicare program (42 U.S.C. Title XVIII) for pharmacy coverage is not in effect during  
4 federal fiscal year 2001, the amount of the shortfall in recovery to the Medicaid program, not  
5 to exceed \$3,000,000, is appropriated from the general fund.

6 \* **Sec. 22. MOTOR FUEL TAX.** The following estimated amounts from the unreserved  
7 special accounts in the general fund are included within the general fund amounts appropriated  
8 by this Act:

9 Special highway fuel tax account (AS 43.40.010(g)) \$25,338,300

10 Special aviation fuel tax account (AS 43.40.010(e)) 5,600,000

11 \* **Sec. 23. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**  
12 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance  
13 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
14 prevention and response fund (AS 46.08.010) from the sources indicated:

15 (1) the balance of the oil and hazardous substance release prevention mitigation  
16 account (AS 46.08.020(b)) in the general fund on July 1, 2000, not otherwise appropriated by  
17 this Act;

18 (2) the amount collected for the fiscal year ending June 30, 2000, estimated  
19 to be \$9,800,000, from the surcharge levied under AS 43.55.300.

20 \* **Sec. 24. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**  
21 The following amounts are appropriated to the oil and hazardous substance release response  
22 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
23 response fund (AS 46.08.010) from the following sources:

24 (1) the balance of the oil and hazardous substance release response mitigation  
25 account (AS 46.08.025(b)) in the general fund on July 1, 2000, not otherwise appropriated by  
26 this Act;

27 (2) the amount collected for the fiscal year ending June 30, 2000, from the  
28 surcharge levied under AS 43.55.201.

29 \* **Sec. 25. REGULATORY COMMISSION OF ALASKA.** The unexpended and  
30 unobligated balance on June 30, 2000, of the Regulatory Commission of Alaska receipts  
31 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 2000

1 is appropriated to the Regulatory Commission of Alaska for fiscal year 2001 expenditures.

2 \* **Sec. 26. RETAINED FEES.** The amount retained to compensate the collector or trustee  
3 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending  
4 June 30, 2001, is appropriated for that purpose to the agency authorized by law to generate  
5 the revenue.

6 \* **Sec. 27. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected  
7 under AS 43.76.010 - 43.76.028 in calendar year 1999 and deposited in the general fund under  
8 AS 43.76.025(c) is appropriated from the general fund to the Department of Community and  
9 Economic Development for payment in fiscal year 2001 to qualified regional associations  
10 operating within a region designated under AS 16.10.375.

11 \* **Sec. 28. SHARED TAXES AND FEES.** The amount necessary to refund to local  
12 governments their share of taxes and fees collected in the listed fiscal years under the  
13 following programs is appropriated to the Department of Revenue from the general fund for  
14 payment in fiscal year 2001:

15	REVENUE SOURCE	FISCAL YEAR COLLECTED
16	fisheries taxes (AS 43.75)	2000
17	fishery resource landing tax (AS 43.77)	2000
18	aviation fuel tax (AS 43.40.010)	2001
19	electric and telephone cooperative tax (AS 10.25.570)	2001
20	liquor license fee (AS 04.11)	2001

21 \* **Sec. 29. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
22 interest on any revenue anticipation notes issued by the commissioner of revenue under  
23 AS 43.08 is appropriated from the general fund to the Department of Revenue for payment  
24 of the interest on those notes.

25 (b) The amount required to be paid by the state for principal and interest on all issued  
26 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond  
27 committee for payment of principal and interest on those bonds.

28 (c) The sum of \$13,813,530 is appropriated from the general fund to the Alaska debt  
29 retirement fund (AS 37.15.011).

30 (d) The sum of \$12,857,805 is appropriated from the Alaska debt retirement fund  
31 (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to

1 certificates of participation issued for real property.

2 (e) The sum of \$7,906,977 is appropriated from the International Airports Revenue  
3 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees  
4 on outstanding international airports revenue bonds.

5 (f) The sum of \$52,818,852 is appropriated to the Department of Education and Early  
6 Development for state aid for costs of school construction under AS 14.11.100 from the  
7 following sources:

8	Alaska debt retirement fund (AS 37.15.011)	\$23,481,517
9	School fund (AS 43.50.140)	29,337,335

10 (g) The sum of \$3,541,385 is appropriated from the general fund to the Department  
11 of Administration for payment of obligations to the Alaska Housing Finance Corporation for  
12 the Robert B. Atwood Building in Anchorage.

13 (h) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean  
14 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
15 (AS 37.15.560) for payment of principal of and interest, redemption premium, and trustee fees.  
16 if any, on bonds issued by the Alaska clean water fund under AS 37.15.560.

17 (i) Section 69, ch. 2, FSSLA 1999, is amended to read:

18 Sec. 69. The [IN ADDITION TO THE AMOUNT REQUIRED TO BE PAID  
19 BY THE STATE FOR PRINCIPAL AND INTEREST ON ALL ISSUED AND  
20 OUTSTANDING STATE-GUARANTEED BONDS, THE] sum of \$2,450,000 is  
21 appropriated from the general fund to the Alaska debt retirement fund  
22 (AS 37.15.011) [STATE BOND COMMITTEE FOR PAYMENT OF ADDITIONAL  
23 PRINCIPAL AND INTEREST ON THOSE BONDS].

24 \* Sec. 30. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance  
25 of the employment assistance and training program account (AS 23.15.625) on June 30, 2000,  
26 is appropriated to the employment assistance and training program account for the fiscal year  
27 ending June 30, 2001.

28 \* Sec. 31. STATEWIDE PRIMARY AND GENERAL ELECTION YEAR COSTS. (a)  
29 The sum of \$1,629,000 is appropriated from the general fund to the Office of the Governor,  
30 division of elections, for costs associated with conducting the statewide primary and general  
31 elections in the fiscal year ending June 30, 2001.

1 (b) The sum of \$70,000 is appropriated from the general fund to the Department of  
2 Administration, Alaska Public Offices Commission, for costs associated with the statewide  
3 primary and general elections in the fiscal year ending June 30, 2001.

4 \* **Sec. 32. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue  
5 available for appropriation in fiscal year 2001 is insufficient to cover the general fund  
6 appropriations made for fiscal year 2001, the amount necessary to balance revenue and general  
7 fund appropriations is appropriated to the general fund from the budget reserve fund  
8 (AS 37.05.540).

9 \* **Sec. 33. STORAGE TANK ASSISTANCE FUND.** The sum of \$1,020,612 is  
10 appropriated from the oil and hazardous substance release prevention account  
11 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year  
12 ending June 30, 2001.

13 \* **Sec. 34. STUDENT LOAN PROGRAM.** The amount from student loan borrowers of  
14 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees  
15 for the fiscal year ending June 30, 2001, is appropriated to the origination fee account  
16 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for  
17 the purposes specified in AS 14.43.120(u).

18 \* **Sec. 35. TEST FISHERY RECEIPTS.** The unexpended and unobligated amount of  
19 commercial fisheries test fishing operations receipts (AS 37.05.146(b)(4)(U)) from the harvest  
20 and sale of crab for the fiscal year ending June 30, 2000, is appropriated to the Department  
21 of Fish and Game for operations of the shellfish onboard observer program in the division of  
22 commercial fisheries management and development for the fiscal year ending June 30, 2001.

23 \* **Sec. 36. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 3, 11,  
24 14(a), 15, 16, 19, 23, 24, 29(c), 29(h), 29(i), and 34 of this Act are for the capitalization of  
25 funds and do not lapse.

26 \* **Sec. 37.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 313	
Amendment	-	
Motion	Report CS from Committee as amended	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>		

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 313	
Amendment	—	
Motion	Adopt CS "G" as Workdraft	
<u>Motion by</u>	T	
Objection		
<u>Objection by</u>	none	
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<b>MOTION</b>		

1-LS1305\G  
Utermohle  
3/22/00

**SENATE CS FOR CS FOR HOUSE BILL NO. 313(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FIRST LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE FINANCE COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and capital expenses of the  
2 state's integrated comprehensive mental health program; and providing for an  
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the general fund or  
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to  
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June  
 4 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this section to that  
 6 department, agency, or branch.

7	8	9	10	11
	Allocations	Appropriation Items	General Funds	Other Funds
9	*****	*****		
10	*****	<b>Department of Administration</b>	*****	
11	*****	*****		
12	<b>Alaska Longevity Programs</b>	<b>10,097,200</b>	<b>10,097,200</b>	
13	<b>Management</b>			
14	Pioneers Homes	10,032,900		
15	Alaska Longevity Programs	64,300		
16	Management			
17	<b>Senior Services</b>	<b>3,639,400</b>	<b>2,131,300</b>	<b>1,508,100</b>
18	Protection, Community	547,000		
19	Services, and Administration			
20	Home and Community Based Care	3,041,100		
21	Home Health Services	51,300		
22	<b>Legal and Advocacy Services</b>	<b>1,452,500</b>	<b>1,302,500</b>	<b>150,000</b>
23	Office of Public Advocacy	1,326,500		
24	Public Defender Agency	126,000		
25	*****	*****		
26	*****	<b>Department of Corrections</b>	*****	
27	*****	*****		
28	<b>Administration &amp; Operations</b>	<b>4,418,300</b>	<b>4,199,300</b>	<b>219,000</b>
29	Inmate Health Care	3,940,300		
30	Inmate Programs	478,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Education and Early Development *****		
5	*****	*****	
6	Special and Supplemental Services	110,100	110,100
7	*****	*****	
8	***** Department of Health and Social Services *****		
9	*****	*****	
10	Adult Public Assistance	1,273,000	1,273,000
11	Medicaid Services	30,630,600	30,630,600
12	Purchased Services	6,194,600	5,604,200
13	Foster Care Augmented Rate	500,000	
14	Foster Care Special Need	747,900	
15	Foster Care Alaska Youth	400,000	
16	Initiative		
17	Subsidized Adoptions &	490,400	
18	Guardianship		
19	Residential Child Care	4,056,300	
20	Front Line Social Workers	280,400	145,800
21	Juvenile Justice	287,700	287,700
22	McLaughlin Youth Center	159,500	
23	Fairbanks Youth Facility	78,200	
24	Bethel Youth Facility	50,000	
25	Maniilaq	872,400	872,400
26	Maniilaq Alcohol and Drug	522,400	
27	Abuse Services		
28	Maniilaq Mental Health and	350,000	
29	Developmental Disabilities		
30	Services		
31	Norton Sound	732,900	732,900
32	Norton Sound Public Health	98,300	
33	Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Norton Sound Alcohol and Drug	232,200		
4	Abuse Services			
5	Norton Sound Mental Health	402,400		
6	and Developmental			
7	Disabilities Services			
8	<b>Southeast Alaska Regional Health</b>		<b>265,800</b>	<b>265,800</b>
9	<b>Consortium</b>			
10	Southeast Alaska Regional	140,600		
11	Health Consortium Alcohol and			
12	Drug Abuse			
13	Southeast Alaska Regional	125,200		
14	Health Consortium Mental			
15	Health Services			
16	<b>Tanana Chiefs Conference</b>		<b>737,200</b>	<b>737,200</b>
17	Tanana Chiefs Conference	202,400		
18	Alcohol and Drug Abuse			
19	Services			
20	Tanana Chiefs Conference	534,800		
21	Mental Health Services			
22	<b>Tlingit-Haida Alcohol and Drug</b>		<b>6,000</b>	<b>6,000</b>
23	<b>Abuse Services</b>			
24	<b>Yukon-Kuskokwim Health</b>		<b>1,325,900</b>	<b>1,325,900</b>
25	<b>Corporation</b>			
26	Yukon-Kuskokwim Health	418,500		
27	Corporation Alcohol and Drug			
28	Abuse Services			
29	Yukon-Kuskokwim Health	907,400		
30	Corporation Mental Health			
31	Services			
32	<b>State Health Services</b>		<b>4,639,700</b>	<b>4,419,700</b>
33	Maternal, Child, and Family	220,400		220,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Health			
4	Healthy Families	566,000		
5	Infant Learning Program Grants	3,853,300		
6	<b>Alcohol and Drug Abuse Services</b>		<b>12,803,000</b>	<b>11,699,700</b>
7	Administration	1,157,300		
8	Alcohol and Drug Abuse Grants	8,767,900		
9	Correctional ADA Grant	281,800		
10	Services			
11	Rural Services Grants	2,596,000		
12	<b>Community Mental Health Grants</b>		<b>25,195,000</b>	<b>24,093,000</b>
13	General Community Mental	1,223,800		
14	Health Grants			
15	Psychiatric Emergency Services	5,705,100		
16	Services to the Chronically	10,800,400		
17	Mentally Ill			
18	Designated Evaluation and	1,046,300		
19	Treatment			
20	Services for Seriously	6,419,400		
21	Emotionally Disturbed Youth			
22	<b>Community Developmental</b>		<b>19,226,700</b>	<b>18,386,700</b>
23	<b>Disabilities Grants</b>			<b>840,000</b>
24	<b>Institutions and Administration</b>		<b>8,595,300</b>	<b>6,988,800</b>
25	Mental Health/Developmental	2,979,200		
26	Disabilities Administration			
27	Alaska Psychiatric Institute	5,616,100		
28	<b>Mental Health Trust Boards</b>		<b>1,317,100</b>	<b>638,100</b>
29	Alaska Mental Health Board	490,900		
30	Governor's Council on	505,000		
31	Disabilities and Special			
32	Education			
33	Advisory Board on Alcoholism	321,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Drug Abuse		
4	Health Planning & Facilities	50,000	50,000
5	Management		
6	*****	*****	
7	***** Department of Law *****		
8	*****	*****	
9	Human Services Section	63,000	63,000
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Mental Health Trust Lands	938,500	938,500
14	Administration		
15	*****	*****	
16	***** Department of Revenue *****		
17	*****	*****	
18	Alaska Mental Health Trust	907,400	907,400
19	Authority		
20	*****	*****	
21	***** University of Alaska *****		
22	*****	*****	
23	Anchorage Campus	200,800	200,800
24	*****	*****	
25	***** Alaska Court System *****		
26	*****	*****	
27	Trial Courts	79,300	79,300
28	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.		
29	Department of Administration		
30	General Fund / Mental Health	13,531,000	
31	Mental Health Trust Authority Authorized Receipts	1,658,100	
32	*** Total Agency Funding ***	\$15,189,100	
33	Department of Corrections		

1	General Fund / Mental Health	4,199,300
2	Mental Health Trust Authority Authorized Receipts	219,000
3	*** Total Agency Funding ***	\$4,418,300
4	<b>Department of Education and Early Development</b>	
5	General Fund / Mental Health	110,100
6	*** Total Agency Funding ***	\$110,100
7	<b>Department of Health and Social Services</b>	
8	General Fund / Mental Health	106,834,500
9	Mental Health Trust Authority Authorized Receipts	7,598,800
10	*** Total Agency Funding ***	\$114,433,300
11	<b>Department of Law</b>	
12	General Fund / Mental Health	63,000
13	*** Total Agency Funding ***	\$63,000
14	<b>Department of Natural Resources</b>	
15	Mental Health Trust Authority Authorized Receipts	938,500
16	*** Total Agency Funding ***	\$938,500
17	<b>Department of Revenue</b>	
18	Mental Health Trust Administration	907,400
19	*** Total Agency Funding ***	\$907,400
20	<b>University of Alaska</b>	
21	General Fund / Mental Health	200,800
22	*** Total Agency Funding ***	\$200,800
23	<b>Alaska Court System</b>	
24	General Fund / Mental Health	79,300
25	*** Total Agency Funding ***	\$79,300
26	***** Total Budget *****	\$136,339,800

27 (SECTION 3 OF THIS ACT BEGINS ON PAGE 8)

1 \* Section 3. The following appropriation items are for capital projects and grants from the general fund or  
 2 other funds as set out in section 4 of this Act by funding source to the agencies named for the purposes  
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Natural Resources *****		
8	*****	*****	
9	Mental Health Trust Land	1,000	1,000
10	Development and Value		
11	Enhancement (ED 99)		

12 \* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.

13 **Department of Natural Resources**

14	Mental Health Trust Authority Authorized Receipts	1,000
15	*** Total Agency Funding ***	\$1,000

16 The following summarizes the funding sources for the appropriations made in section 3 of this act.

17	Mental Health Trust Authority Authorized Receipts	1,000
18	***** Total Budget *****	\$1,000

19 (SECTION 5 OF THIS ACT BEGINS ON PAGE 9)

1 \* Sec. 5. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3 \* Sec. 6. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 \* Sec. 7. Except as otherwise provided in this Act, this Act takes effect July 1, 2000.



SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	Adm #1	
Motion	adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION NOT OFFERED</u>		

ADM#1

AMENDMENT

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 4, line 8:

	Appropriation Items	General Funds	Other Funds
<b>Motor Vehicles</b>	<b>8,502,600</b>	<b>8,467,700</b>	<b>34,900</b>

INSERT:

On page 4, line 8:

	Appropriation Items	General Funds	Other Funds
<b>Motor Vehicles</b>	<b>8,702,600</b>	<b>8,667,700</b>	<b>34,900</b>

Restores funding for DMV at FY'00 level.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	Adm #1 A	
Motion	Adopt	
<u>Motion by</u>	D	
<u>Objection</u>		
<u>Objection by</u>	none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	Adopt	

ADM#1A

AMENDMENT

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

<u>On page 4, line 8:</u>	Appropriation Items	General Funds	Other Funds
<del>Motor Vehicles</del>	<del>8,502,600</del>	<del>8,467,700</del>	<del>34,900</del>

INSERT:

<u>On page 4, line 8:</u>	Appropriation Items	General Funds	Other Funds
Motor Vehicles	8,702,600	<del>8,667,700</del> 8,467,700	234,900

Restores funding for DMV at FY'00 level.

Add - \$200K ILTF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	Admin #2	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>N</u>
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION NOT OFFERED</u>		

AMENDMENT

ADM#2

Offered in the Senate Finance Committee

by: Senator Donley

To: Dratt SCS for CS HB 312 (Fin)

DELETE:

On page 21, lines 4-7:	Appropriation Items	General Funds	Other Funds
<b>Oil and Gas Litigation and Legal Services</b>	<b>5,080,500</b>	<b>3,603,500</b>	<b>1,477,000</b>
Oil and Gas Litigation	4,784,800		
Oil & Gas Legal Services	295,700		

On page 4, line 8:

<b>Motor Vehicles</b>	<b>8,502,600</b>	<b>8,467,700</b>	<b>34,900</b>
-----------------------	------------------	------------------	---------------

INSERT:

On page 21, lines 4-7:	Appropriation Items	General Funds	Other Funds
<b>Oil and Gas Litigation and Legal Services</b>	<b>4,380,500</b>	<b>3,403,500</b>	<b>1,477,000</b>
Oil and Gas Litigation	4,584,800		
Oil & Gas Legal Services	295,700		

On page 4, line 8:

<b>Motor Vehicles</b>	<b>8,702,600</b>	<b>8,667,700</b>	<b>34,900</b>
-----------------------	------------------	------------------	---------------

Restores funding for DMV at FY '00 level.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312.		
Amendment	Adm # 3		
Motion	adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>		<u>Y</u>	<u>N</u>
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	8	0	
Absent		0	
<u>MOTION</u>	FAIL		

Adm #3

AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE

SPONSOR: Adams

TO: SCS for CSHB 312

ADD

Department: Administration

BRU: Legal and Advocacy Services

Component: Office of Public Advocacy

Amount: : \$335.8 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	Adm # 4		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	-
Nay	8	0	
Absent		0	
<u>MOTION</u>	FAIL		

Adm#4

AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE

SPONSOR: Adams

TO: SCS for CSHB 312

ADD

Department: Administration

BRU: Legal and Advocacy Services

Component: Public Defender

Amount: \$755.2 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	Adm #5		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	8	0	
Absent		0	
<u>MOTION</u>	FAIL		

Adm #5

AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE

SPONSOR: Adams

TO: SCS for CSHB 312

ADD

Department: Administration

BRU: Public Communications Services

Component: Public Broadcasting - Radio

Amount: \$130.0 GF

---

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	Adm # 6		
Motion	adopt		
<u>Motion by</u>	A		
Objection			
<u>Objection by</u>	P		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>		<u>Y</u>	<u>Vote</u>
Senator Loren Leman			N
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Mike Donley			✓
Co-Chair Jean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	-
Nay	8	0	
Absent		0	
<u>MOTION</u>	FAIL		

Adm #6

AMENDMENT

IN THE SENATE FINANCE COMMITTEE

By: Adams

Department of Administration

BRU: Centralized Administrative Services

Component: Finance

ADD: \$450.0 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 313		
Amendment	Adm #7		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	8	0	
Absent		0	
<u>MOTION</u>	FAIL		

Adm #7

**AMENDMENT**

IN THE SENATE FINANCE COMMITTEE

By: Adams

Department of Administration

BRU: Legal and Advocacy Services

Component: Office of Public Advocacy

ADD: \$355.0 GF/MH

---

Public Guardian Caseload Reduction

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	ADM # 8		
Motion:	Adopt		
<u>Motion by</u> :	W		
<u>Objection</u> :			
<u>Objection by</u> :	P		
<u>Removed</u> :	✓		
<u>Second Objection by</u> :			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>X</u>
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<b><u>Tally</u></b>			
Yea	0		
Nay	0		
Absent	0		
<b><u>MOTION</u></b>	Pass		

ADM #8

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE BY SEN. WILKEN

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) – Version I

DELETE:

Department: Administration

BRU: Leases

Component: Leases GF \$50,000

ADD:

Department: Administration

BRU: Public Communications Services

Component: Public Broadcasting – Radio GF \$50,000

**DESCRIPTION:** This amendment reduces the general fund appropriation to *Leases* by \$50,000 and increases *Public Broadcasting – Radio* by \$50,000.

Senate Finance Committee  
 OPERATING BUDGET  
 AMENDMENTS

Community Economic Development

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Parnell	Qualified Trade Assn.	G	A/removed			✓
2	↓	Occupational Licensing	T	none	✓		✓
3	Donley	State Rev. \$14M Muni. Assst. \$17M	not	offered			
4	↓	State Rev. \$21M Muni. Assst. \$26M	not	offered			
5	↓	Muni. Assst. \$19M	not	offered			
6	↓	Senior Citizens & Disabled Tax	D	P	-	1-8 (Donley)	
7	↓	State Rev. \$21M Muni. Assst. \$26M + language	not	offered			
8	↓	Ark Film Office	D	P	-	1-6-2* (Donley)	
9	↓	Sen. Citizens & Disabled Tax Relief	not	offered			
10	Adams	Muni. Assst. \$1.8M	not	offered			
11	↓	Intl Trade & Development	A	P	-	1-6-2* (Adams)	
12	↓	Banking, Securities & Corps.	A	P	-	1-7-1** Adams	

\* Sen P. Kelly & Sen. Torgerson absent  
 \*\* Sen. P Kelly absent

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	CED #1	
Motion	adopt	
<u>Motion by</u>	G	
<u>Objection</u>		
<u>Objection by</u>	ft	
<u>Removed</u>	✓	
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>Vote N</u>
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Lemam		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	PASSED	

CED #1

Sponsor: Parnell

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

DELETE:

Lines 24-25 on page 4

CHANGE LINE 18

Community Assistance and Economic Development	10,068,000	5,145,350	4,922,650
	[14,718,000]	[9,795,300]	[4,922,700]

INSERT NEW LINE 24-25

Qualified Trade Association	4,650,000	4,600,000	50,000
-----------------------------	-----------	-----------	--------

Create a new ~~BRU~~ for the Qualified Trade Association Contract

AR

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312	
Amendment:	CED #2	
Motion:	Amend	
<u>Motion by</u>	T	
<u>Objection</u>		
<u>Objection by</u>	none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>N</u>
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION</u>	PASS	

Change dollar amounts  
on lines 3 & 5 of amendment  
+ 7

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	CED #2 amended	
Motion	Adopt	
<u>Motion by</u>	T	
<u>Objection</u>		
<u>Objection by</u>	none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>		<u>Vote</u>
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	Pass	

CED#2

1-LS1304L.17  
Utermohle  
3/28/00

A M E N D M E N T

By. Senator Parnell

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

1 Page 5, line 32:

2 Delete "5,519,300"

3 Insert "~~4,519,300~~" \$ 4,969,300

4 Delete "5,052,900"

5 ~~Insert "4,052,900"~~ \$ 4,502,900

6 This amendment reduces the amount appropriated from general fund program receipts by  
7 \$1,000,000. \$ 550,000

8 Page 45, following line 10:

9 Insert a new bill section to read:

10 "\* Sec. 23. Section 18, ch. 84, § A 1999, is amended to read:

11 Sec. 18. OCCUPATIONAL LICENSING. The unexpended and unobligated  
12 balance on June 30, 1999, of the Department of Community [COMMERCE] and  
13 Economic Development, division of occupational licensing, general fund program  
14 receipts from occupational licensing fees under AS 08.01.065, general fund program  
15 receipts received from occupational licensing fees under AS 08.01.065 during the  
16 fiscal year ending June 30, 2000, and other program receipts received by the division  
17 during the fiscal year ending June 30, 2000, not to exceed a total appropriation of  
18 \$6,053,200 [\$5,053,200], are appropriated to the Department of Community  
19 [COMMERCE] and Economic Development, division of occupational licensing, for  
20 operating costs for the fiscal year ending June 30, 2000, and the fiscal year ending  
21 June 30, 2001."

22 Renumber the following bill sections accordingly.

1 Page 48, line 24:

2 Delete "23, 24, 29(c), 29(h), 29(i), and 34"

3 Insert "24, 25, 30(c), 30(h), 30(i), and 35"

4 Page 48, following line 25:

5 Insert new bill sections to read:

6 "\* Sec. 38. Section 23 of this Act is retroactive to July 1, 1999.

7 \* Sec. 39. Section 23 of this Act takes effect immediately under AS 01.10.070(c)."

8 Renumber the following bill section accordingly.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	CED #3	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION NOT OFFERED</u>		

AMENDMENT

CED#3

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 4, lines 30-32:

	Appropriation Items	General Funds	Other Funds
<b>Municipal Revenue Sharing</b>	<b>43,493,400</b>	<b>28,493,400</b>	<b>15,000,000</b>
State Revenue Sharing	12,355,200		
Municipal Assistance	15,638,200		

INSERT:

On page 4, lines 30-32:

	Appropriation Items	General Funds	Other Funds
<b>Municipal Revenue Sharing</b>	<b>46,893,400</b>	<b>31,893,400</b>	<b>15,000,000</b>
State Revenue Sharing	14,389,200		
Municipal Assistance	17,504,200		

Restores funding for two programs to FY'00 level.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	CED #4	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<b>MOTION NOT OFFERED</b>		

AMENDMENT

CED #4

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 4, lines 30-32:

	Appropriation Items	General Funds	Other Funds
<b>Municipal Revenue Sharing</b>	<b>43,493,400</b>	<b>28,493,400</b>	<b>15,000,000</b>
State Revenue Sharing	12,855,200		
Municipal Assistance	15,638,200		

INSERT:

On page 4, lines 30-32:

	Appropriation Items	General Funds	Other Funds
<b>Municipal Revenue Sharing</b>	<b>62,840,100</b>	<b>47,840,100</b>	<b>15,000,000</b>
State Revenue Sharing	21,583,800		
Municipal Assistance	26,256,300		

Restores funding for two programs to FY'99 level.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	CED #5		
Motion	Adopt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION NOT OFFERED</u>			

AMENDMENT

CED #5

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 4, lines 30-31:

	Appropriation Items	General Funds	Other Funds
<b>Municipal Revenue Sharing</b>	<b>43,493,400</b>	<b>28,493,400</b>	<b>15,000,000</b>
Municipal Assistance	15,638,200		

INSERT:

On page 4, lines 30-31:

	Appropriation Items	General Funds	Other Funds
<b>Municipal Revenue Sharing</b>	<b>46,893,400</b>	<b>31,893,400</b>	<b>15,000,000</b>
Municipal Assistance	19,038,200		

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	CED #6		
Motion	Adopt		
<u>Motion by:</u> D			
<u>Objection:</u>			
<u>Objection by:</u> P.			
<u>Removed:</u>			
<u>Second Objection by:</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams			✓
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Leman			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	8	0	
Absent		0	
<u>MOTION:</u> FAIL			

CED #6

AMENDMENT

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 4, lines 30-32:

	Appropriation Items	General Funds	Other Funds
<b>Municipal Revenue Sharing</b>	<b>43,493,400</b>	<b>28,493,400</b>	<b>15,000,000</b>
State Revenue Sharing	12,855,200		
Municipal Assistance	15,638,200		

INSERT:

On page 4, lines 30-32:

	Appropriation Items	General Funds	Other Funds
<b>Municipal Revenue Sharing</b>	<b>46,893,400</b>	<b>31,893,400</b>	<b>15,000,000</b>
State Revenue Sharing	14,389,200		
Municipal Assistance	17,504,200		

INSERT:

On page 5, after line 3

	Appropriation Items	General Funds	Other Funds
<b>New BRU:</b>			
<b>Senior Citizens &amp; Disabled Tax Relief</b>	<b>1,163,800</b>	<b>1,163,800</b>	

INSERT:

Page 2, line 9, through Page 31, line 23:

Notwithstanding the amounts otherwise set out in this section, each appropriation made on page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through page 31, line 23, of this section is reduced by an amount equal to one percent of the general funds allocated for personal services and for travel under each of those appropriations. "General funds" includes funds described as general fund, general fund program receipts, general fund match, and general fund mental health.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	CED #7		
Motion	adopt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION NOT OFFERED</u>			

AMENDMENT

CED #7

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 4, lines 30-32:	Appropriation Items	General Funds	Other Funds
<b>Municipal Revenue Sharing</b>	<b>43,493,400</b>	<b>28,493,400</b>	<b>15,000,000</b>
State Revenue Sharing	12,855,200		
Municipal Assistance	15,638,200		

INSERT:

On page 4, lines 30-32:	Appropriation Items	General Funds	Other Funds
<b>Municipal Revenue Sharing</b>	<b>62,840,100</b>	<b>47,840,100</b>	<b>15,000,000</b>
State Revenue Sharing	21,583,800		
Municipal Assistance	26,256,300		

INSERT:

Page 2, line 9, through Page 31, line 23:

Notwithstanding the amounts otherwise set out in this section, each appropriation made on page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through page 31, line 23, of this section is reduced by an amount equal to four percent of the general funds allocated for personal services and for travel under each of those appropriations. "General funds" includes funds described as general fund, general fund program receipts, general fund match, and general fund mental health.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	CED #8		
Motion	adopt		
<u>Motion by</u>	D		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams			✓
Senator Gary Wilken			✓
Senator Pete Kelly		—	
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley	✓		
Senator Loren Leman			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson		—	
<u>Tally</u>			
Yea	1	0	
Nay	6	0	
Absent	2	0	
<u>MOTION</u> FAIL			

AMENDMENT

CED #8

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 21, lines 4-7:

	Appropriation Items	General Funds	Other Funds
<b>Oil and Gas Litigation and Legal Services</b>	<b>5,080,500</b>	<b>3,603,500</b>	<b>1,477,000</b>
Oil and Gas Litigation	4,784,800		
Oil & Gas Legal Services	295,700		

INSERT:

On page 21, lines 4-7:

	Appropriation Items	General Funds	Other Funds
<b>Oil and Gas Litigation and Legal Services</b>	<b>4,980,500</b>	<b>3,503,500</b>	<b>1,477,000</b>
Oil and Gas Litigation	4,684,800		
Oil & Gas Legal Services	295,700		

On page 4, after line 25:

New BRU:

<b>Alaska Film Office</b>	<b>100,000</b>	<b>100,000</b>
---------------------------	----------------	----------------

Funds the Alaska Film Office program.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	CED #9	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>N</u>
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Lemar		
Senator Al Adams		
Senator Gary Wilken		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<b>MOTION NOT OFFERED</b>		

AMENDMENT

CED#9

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

INSERT:

On page 5, after line 3

	Appropriation Items	General Funds	Other Funds
New BRU:			
Senior Citizens & Disabled Tax Relief	1,163,800	1,163,800	

Adds funding for this program at FY'96 levels. Program has not been funded in last four fiscal years.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	CED #10		
Motion	Adopt		
<u>Motion by</u>			
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<b>MOTION NOT OFFERED</b>			

CED#10

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Community and Economic Development

BRU: Municipal Revenue Sharing

Component: State Revenue Sharing

AMOUNT: 1,534.0 GF

ADD

Department: Community and Economic Development

BRU: Municipal Revenue Sharing

Component: Municipal Assistance

AMOUNT: 1,866.0 GF

Restores FY'00 level of funding for both Revenue Sharing and Municipal Assistance.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	CED #11		
Motion	Adopt		
<u>Motion by</u>	ft		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly		—	
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson		—	
<u>Tally</u>			
Yea	1	0	
Nay	6	0	
Absent	2	0	
<u>MOTION</u>	FAIL		

CED #11

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Community and Economic Development  
BRU: Community Assistance and Economic Development  
Component: International Trade and Development

Amount: \$100.0 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	CED #12		
Motion	Adopt		
<u>Motion by</u>			
	ft		
<u>Objection</u>			
<u>Objection by</u>			
	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly		—	
Senator Lyda Green			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<u>MOTION</u>			
	FAIL		

CED#12

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Community and Economic Development  
BRU: Banking, Securities, and Corporations  
Component: Banking, Securities, and Corporations

Amount: \$50.0 GF/PR

Senate Finance Committee  
 OPERATING BUDGET  
 AMENDMENTS

**Corrections**

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Adams	Community Jails	A	P	-	1-8 (Adams)	
2	↓	Northern Region, SC Reg. SE Reg.	A	P	-	1-8 (Adams)	
3		Anvil Mt., Highland Mt. etc	A	P	-	1-8 (Adams)	
4		CRC Officer Supervision	A	P	-	1-8 (Adams)	
5		Men's Substance Abuse Pilot	A	none	-		✓
6		Institutions Director's office	A	P/removed			✓
7		Electronic Monitoring	A	P	-	1-7-1 (Adams)	
8		Parnell	SDPR fund source				not offered - defer to #8A
9	Adams	SDPR fund source				not offered - defer to #9A	
8A	Parnell	replace	T	none	-		✓
9A	Adams	replace	A	P	-	1-7-1 * (Adams)	

\* Sen. Donley absent

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	COR #1		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	8	0	
Absent		0	
<u>MOTION</u>	FAIL		

COR #1

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Adams

TO: SENATE CS FOR CS FOR HOUSE BILL 312 (FIN)

ADD

Department: Corrections  
BRU: Administration and Operations  
Component: Community Jails

Amount: \$80.7 General Funds

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	COR #2	
Motion	Adopt	
<u>Motion by</u>	FT	
<u>Objection</u>		
<u>Objection by</u>	P	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>N</u>
Senator Loren Leman		✓
Senator Al Adams	✓	
Senator Gary Wilken		✓
Senator Pete Kelly		✓
Senator Lyda Green		✓
Senator Randy Phillips		✓
Senator Dave Donley		✓
Co-Chair Sean Parnell		✓
Co-Chair John Torgerson		✓
<u>Tally</u>		
Yea	1	0
Nay	8	0
Absent		0
<u>MOTION</u>	FAIL	

COR #2

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Adams

TO: SENATE CS FOR CS FOR HOUSE BILL 312 (FIN)

ADD

Department: Corrections  
BRU: Administration and Operations  
Component:

Amount:

Northern Region Probation  
Southcentral Region Probation  
Southeast Region Probation

\$41.9 General Funds  
\$80.0 General Funds  
\$16.4 General Funds

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	COR #3		
Motion	Adopt		
<u>Motion by</u>	H		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>		<u>Y</u>	<u>N</u>
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea		1	0
Nay		8	0
Absent			0
<u>MOTION</u>	FAIL		

COR#3

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

SPONSOR: Adams

TO: SENATE CS FOR CS FOR HOUSE BILL 312 (FIN)

ADD

Department: Corrections

BRU: Administration and Operations

Component:

Amount:

<u>Anvil Mountain</u>	<u>\$66.6 General Funds</u>
<u>Combined Hiland Mountain</u>	<u>\$124.7 General Funds</u>
<u>Cook Inlet</u>	<u>\$138.8 General Funds</u>
<u>Fairbanks</u>	<u>\$116.5 General Funds</u>
<u>Ketchikan</u>	<u>\$43.8 General Funds</u>
<u>Lemon Creek</u>	<u>\$100.5 General Funds</u>
<u>Mat-Su</u>	<u>\$43.7 General Funds</u>
<u>Palmer</u>	<u>\$141.2 General Funds</u>
<u>Sixth Avenue</u>	<u>\$60.9 General Funds</u>
<u>Spring Creek</u>	<u>\$231.0 General Funds</u>
<u>Wildwood</u>	<u>\$138.1 General Funds</u>
<u>Yukon-Kuskokwim</u>	<u>\$66.0 General Funds</u>

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	COR #4		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	8	0	
Absent		0	
<u>MOTION</u> FAIL			

COR#4

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Adams

TO: SENATE CS FOR CS FOR HOUSE BILL 312 (FIN)

ADD

Department: Corrections  
BRU: Community Residential Centers  
Component: CRC Offender Supervision

Amount: \$100.0 GF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 313	
Amendment	COR #5	
Motion	Adopt	
<u>Motion by:</u>	ft	
<u>Objection:</u>		
<u>Objection by:</u>	none	
<u>Removed:</u>		
<u>Second Objection by:</u>		
<u>Committee Member</u>	<u>Y</u>	<u>N</u>
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>		Pass

3/29 NOTE adopted before cs for HB 313  
 was adopted making this motion null

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	COR #5	
Motion	Recind	
<u>Motion by</u>	Adams	
<u>Objection</u>		
<u>Objection by</u>	None	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>N</u>
Senator Loren Lemar		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>	PASS	

3/30

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 313		
Amendment	COR #5		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	None		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

COR #5

AMENDMENT

IN THE SENATE FINANCE COMMITTEE

By: Adams

Department of Corrections

BRU: Administration & Operations

Component: Inmate Programs

ADD: \$82.9 MHTAAR

---

Fund the Men's Substance Abuse Pilot Program

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	SB 312	
Amendment	COR #16	
Motion	fadopt	
<u>Motion by</u>	A / A	
<u>Objection</u>		
<u>Objection by</u>	P / P	
<u>Removed</u>	✓	
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION</u>	Pass	

3/29 3:00p  
moved for adoption - removed

COR # 6

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Adams

TO: SENATE CS FOR CS FOR HOUSE BILL 312 (FIN)

ADD

Department: Corrections  
BRU: Administration and Operations  
Component: Institutions Director's Office

Amount: \$70.0 Statutory  
Designated Receipts

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	COR #7		
Motion	Adopt		
<u>Motion by</u>	A		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Dave Donley		—	
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<u>MOTION</u>	FAIL		

3/29<sup>3:00</sup> Withdrawn

COR #7

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE SPONSOR: Adams

TO: SENATE CS FOR CS FOR HOUSE BILL 312 (FIN)

ADD

Department: Corrections

BRU: Administration and Operations

Component: Electronic Monitoring

Amount:

\$450.0 Statutory

Designated Receipts

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	E. HB 312	
Amendment	COR #8	
Motion	Adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<u>MOTION NOT OFFERED</u>		

3/29 3:08 HELD

# COR #8

Sponsor: Parnell

## AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE  
TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I

### CHANGE:

#### Department of Corrections

<u>Component:</u>	<u>GF/PR</u>	<u>SDPR</u>
<b>Administration &amp; Operations</b>		
Institution Director's Office	(225.0)	225.0
Combined Hiland MT Correctional Center	(290.2)	290.2
Cook Inlet Correctional Center	(249.1)	249.1
Fairbanks Correctional center	(21.0)	21.0
Ketchikan Correctional Center	(20.5)	20.5
Lemon Creek Correctional Center	(101.9)	101.9
Mat-Su Correctional Center	(59.1)	59.1
Palmer Correctional Center	(156.1)	156.1
Sixth Avenue Correctional Center	(883.9)	883.9
Wildwood Correctional Center	(15.6)	15.6
Electronic Monitoring	(645.6)	645.6
Subtotal Administration & Operations	<u>(2,668.0)</u>	<u>2,668.0</u>
<b>Community Corrections</b>		
Community Residential Centers	<u>(811.0)</u>	<u>811.0</u>
	<u><u>(3,479.0)</u></u>	<u><u>3,479.0</u></u>

Fund source switch for existing Department of Corrections programs to Statutory Designated Program Receipts

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	COR #2A		
Motion:	Adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	adopted		

**COR#8A**  
**REPLACEMENT OF**  
**COR #8**

Sponsor: Parnell

**AMENDMENT to AMENDMENT COR #8**

**OFFERED IN THE SENATE FINANCE COMMITTEE**  
**TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) - Version I**

**CHANGE:**

**Department of Corrections**

<u>Component:</u>	<u>GF/PR</u>	<u>SDPR</u>
<b>Administration &amp; Operations</b>		
Institution Director's Office	(195.6)	195.6
Combined Hiland MT Correctional Center	(290.2)	290.2
Cook Inlet Correctional Center	(249.1)	249.1
Fairbanks Correctional center	(21.0)	21.0
Ketchikan Correctional Center	(20.5)	20.5
Lemon Creek Correctional Center	(101.9)	101.9
Mat-Su Correctional Center	(59.1)	59.1
Palmer Correctional Center	(156.1)	156.1
Sixth Avenue Correctional Center	(883.9)	883.9
Wildwood Correctional Center	(15.6)	15.6
Subtotal Administration & Operations	(1,993.0)	1,993.0
<b>Community Corrections</b>		
Community Residential Centers	(811.0)	811.0
	(2,804.0)	2,804.0

Fund source switch for existing Department of Corrections programs to Statutory Designated Program Receipts

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	COR#9	
Motion	fcbpt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	N
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea	0	
Nay	0	
Absent	0	
<b>MOTION NOT OFFERED</b>		

3/29 3:00 - held

COR #9

AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE

SPONSOR: ADAMS

TO: SCS for CSHB 312

**Department of Corrections  
BRU: Administration & Operations**

**Component:**

	GF/PR	SDPR
Institution Director's Office	\$ (225.0)	\$ 225.0
Combined Hiland MT Correctional Center	\$ (290.2)	\$ 290.2
Cook Inlet Correctional Center	\$ (249.1)	\$ 249.1
Fairbanks Correctional Center	\$ (21.0)	\$ 21.0
Ketchikan Correctional Center	\$ (20.5)	\$ 20.5
Lemon Creek Correctional Center	\$ (101.9)	\$ 101.9
Mat-Su Correctional Center	\$ (59.1)	\$ 59.1
Palmer Correctional Center	\$ (156.1)	\$ 156.1
Sixth Avenue Correctional Center	\$ (883.9)	\$ 883.9
Wildwood Correctional Center	\$ (15.6)	\$ 15.6
Electronic Monitoring	\$ (645.6)	\$ 645.6
Community Jails	\$ 80.7	
Restore:		
<b>Subtotal Administration &amp; Operations</b>	<b>\$ (2,587.3)</b>	<b>\$ 2,668.0</b>

**BRU: Community Corrections**

Community Residential Centers	<u>\$ (811.0)</u>	<u>\$ 811.0</u>
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<b>TOTAL</b>	<b>\$ (3,398.3)</b>	<b>\$ 3,479.0</b>
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**Department of Community  
and Economic Development**

**BRU: Municipal Revenue Sharing**

**Component:**

	Add:	G.F.
State Revenue Sharing		\$1,534.0
Municipal Assistance		\$1,866.0
<b>Total</b>		<b>\$3,400.0</b>

Switch funding for existing correctional programs from G.F. to Statutory Designated Program Receipts as requested in the Governor's FY 2001 Budget Request and Fund Municipal Assistance and Revenue Sharing at Fiscal Year 00 Level. Restore \$80.7 G.F.cut to Community Jails

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	COR #9A		
Motion:	Adopt		
<u>Motion by</u> :	A		
<u>Objection</u> :			
<u>Objection by</u> :	P		
<u>Removed</u> :			
<u>Second Objection by</u> :			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Gary Wilken			✓
Senator Pete Kelly			✓
Senator Lyda Green			✓
Senator Randy Phillips			✓
Senator Dave Donley		—	
Senator Loren Leman			✓
Senator Al Adams	✓		
Co-Chair Sean Parnell			✓
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	1	0	
Nay	7	0	
Absent	1	0	
<u>MOTION</u>	FAIL		

# COR #9A REPLACEMENT OF COR #9

## AMENDMENT

OFFERED IN SENATE FINANCE COMMITTEE

SPONSOR: ADAMS

TO: SCS for CSHB 312

### Department of Corrections BRU: Administration & Operations

**Component:**

	GF/PR	SDPR	
Institution Director's Office	\$ (195.6)	\$ 870.6	Elect. Moni
Combined Hiland MT Correctional Center	\$ (290.2)	\$ 290.2	
Cook Inlet Correctional Center	\$ (249.1)	\$ 249.1	
Fairbanks Correctional Center	\$ (21.0)	\$ 21.0	
Ketchikan Correctional Center	\$ (20.5)	\$ 20.5	
Lemon Creek Correctional Center	\$ (101.9)	\$ 101.9	
Mat-Su Correctional Center	\$ (59.1)	\$ 59.1	
Palmer Correctional Center	\$ (156.1)	\$ 156.1	
Sixth Avenue Correctional Center	\$ (883.9)	\$ 883.9	
Wildwood Correctional Center	\$ (15.6)	\$ 15.6	
Community Jails	\$ 80.7		G.F.
<b>Subtotal Administration &amp; Operations</b>	<b>\$ (1,912.3)</b>	<b>\$ 2,668.0</b>	
<b>BRU: Community Corrections</b>			
Community Residential Centers	<u>\$ (811.0)</u>	<u>\$ 811.0</u>	
<b>TOTAL</b>	<b>\$ (2,723.3)</b>	<b>\$ 3,479.0</b>	

### Department of Community and Economic Development

#### BRU: Municipal Revenue Sharing

**Component:**

	Add:	G.F.
State Revenue Sharing		\$1,534.0
Municipal Assistance		\$1,866.0
<b>Total</b>		<b>\$3,400.0</b>

Switch funding for existing correctional programs from G.F. to Statutory Designated Program Receipts as requested in the Governor's FY 2001 Budget Request and Fund Municipal Assistance and Revenue Sharing at Fiscal Year 00 Level. Restore \$80.7 G.F. cut to Community Jails Fund SDPR in Electronic Monitoring +450.0/+225.0 telephone receipts - Institution Directors C fc.



AK  
COURT  
SYSTEM

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NO  
AMENDMENTS

Senate Finance Committee  
OPERATING BUDGET  
AMENDMENTS

## Education Early Development

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Donley	Pupil Transportation	D	P		2-6-1* (D, A)	
2	Adams	Headstart	A	P	✓	1-8 (Adams)	
3	↓	Childcare first. & Licensing	A	L	✓ 3C	5-1-3*** (Leman)	✓
4	↓	Pupil Transportation			not offered		
5	Torgerson, Parnell & Wilken	Learning Opportunity Grants	G	T	✓ Tech	7-2 (G-L)	✓
3A	Wilken & Parnell	Amendment to EED #3	not offered		defer to corrected (B)		
3B	↓	Correction #3A	not offered		defer to #3C		
2A	Adams		A	none	- amended #2		✓
5A	Green		G	T	-	4-5 (W, K, G, P)	
3C	Wilken	2ND Amendment to EED #3	W	none	-		✓
5B	Wilken	amend #5	W	none	-		✓
5	recinded		W	none			
5	adopt as amended w/5B		-	L	✓ 5B	6-1-2**** (Leman)	✓

\* Sen. Phillips absent  
 \*\* Sen. Donley, Sen. Phillips, Sen. P. Kelly absent  
 \*\*\* Sen. Donley & Sen. Phillips absent

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	EED #1	
Motion	Adopt	
<u>Motion by</u>	D	
<u>Objection</u>		
<u>Objection by</u>	P	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>
Senator Gary Wilken		✓
Senator Pete Kelly		✓
Senator Lyda Green		✓
Senator Randy Phillips		✓
Senator Dave Donley	✓	
Senator Loren Leman		✓
Senator Al Adams	✓	
Co-Chair Sean Parnell		✓
Co-Chair John Torgerson		✓
<u>Tally</u>		
Yea	2	0
Nay	6	0
Absent	1	0
<u>MOTION</u>	FAIL	

AMENDMENT

EED#1

Offered in the Senate Finance Committee

by: Senator Donley

To: Draft SCS for CS HB 312 (Fin)

DELETE:

On page 8, line 13:

	Appropriation Items	General Funds	Other Funds
<b>Pupil Transportation</b>	<b>39,775,100</b>	<b>39,775,100</b>	

INSERT:

On page 8, line 13:

	Appropriation Items	General Funds	Other Funds
<b>Pupil Transportation</b>	<b>44,855,000</b>	<b>44,855,000</b>	

INSERT:

Page 2, line 9, through Page 31, line 23:

Notwithstanding the amounts otherwise set out in this section, each appropriation made on page 2, line 9, through page 23, line 22, of this section and page 25, line 15, through page 31, line 23, of this section is reduced by an amount equal to one percent of the general funds allocated for personal services and for travel under each of those appropriations. "General funds" includes funds described as general fund, general fund program receipts, general fund match, and general fund mental health.

Provides for 100% reimbursement of approved projected transportation costs for both district-operated and contracted bus routes.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	FED #2 as amended		
Motion	Adopt		
<u>Motion by</u>	ff		
<u>Objection</u>			
<u>Objection by</u>	P		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>Vote</u>
Senator Pete Kelly		✓	
Senator Lyda Green		✓	
Senator Randy Phillips		✓	
Senator Dave Donley		✓	
Senator Loren Leman		✓	
Senator Al Adams	✓		
Senator Gary Wilken		✓	
Co-Chair Sean Parnell		✓	
Co-Chair John Torgerson		✓	
<u>Tally</u>			
Yea	1		0
Nay	8		0
Absent			0
<u>MOTION</u>		FAIL	

EED#2

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Education and Early Development

BRU: Early Development

Component: Headstart

AMOUNT: 1,000.0 TANF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	FED # 2		
Motion	Amend		
<u>Motion by</u>	ff		
<u>Objection</u>			
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Lemar			
Senator Al Adams			
Senator Gary Wilken			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Passed		

# AMENDMENT TO EED#2

## AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Education and Early Development  
BRU: Early Development  
Component: Headstart

AMOUNT: 1,000.0 IAR

Department: Health and Social Services  
BRU: Public Assistance Administration  
Component: Child Care Benefits

AMOUNT: 1,000.0 FED TANF

**SENATE FINANCE COMMITTEE**  
**2000 COMMITTEE ACTION**

Bill Number	HB 312		
Amendment	EED #3 25		
Motion	Adopt		amended
<u>Motion by</u>	A	A	A
<u>Objection</u>			
<u>Objection by</u>	P	P	L
<u>Removed</u>			
<b>Second Objection by</b>			
<b><u>Committee Member</u></b>	<b>Y</b>	<b>N</b>	<b>Vote</b>
Senator Lyda Green	✓		
Senator Randy Phillips			—
Senator Dave Donley			—
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly			—
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<b><u>Tally</u></b>			
Yea	5		0
Nay	1		0
Absent	3		0
<b><u>MOTION</u></b>		Pass	

3/30 10:20 removed  
3:50 removed

EED #3

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Education and Early Development

BRU: Early Development

Component: Child Care Assistance & Licensing

AMOUNT: 1,800.0 TANF

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312		
Amendment:	EED #3		
Motion:	Amend w/ EED# 3C		
<u>Motion by:</u>	W		
<u>Objection</u>			
<u>Objection by:</u>	None.		
<u>Removed</u>			
<u>Second Objection by:</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Adopt		

# 2ND AMENDMENT TO EED#

# EED#3C

## AMENDMENT to AMENDMENT DEED #3

Sponsor: Wilken/Parnell

OFFERED IN THE SENATE FINANCE COMMITTEE  
TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) Version I, and 313 (FIN)

### HB 313 - CHANGE:

Page 4 line 32			
State Health Services	[4,639,700]	[4,419,700]	[220,000]
	<u>4.639.700</u>	<u>3.953.700</u>	<u>686.000</u>

Page 5 line 4	
Healthy Families	[566,000]
	<u>566.000</u>

*GF/MH funds in the Healthy Families component are replaced with I/A Receipts from the federal TANF block grant.*

### HB 312 - CHANGE:

Page 13 line 28			
Public Assistance Administration	[80,671,400]	22,300,500	[58,370,900]
	<u>81.671.400</u>		<u>59.370.900</u>

Page 13 line 29	
Public Assistance	[3,227,100]
Administration	<u>4.227.100</u>

*Increase is TANF Federal Receipts*

### HB 312 - CHANGE:

Page 8 line 26			
Child Care Assistance & Licensing	[65,920,300]	[8,396,600]	57,523,700
	<u>66.386.300</u>	<u>8.862.600</u>	

Page 8 line 28	
Child Care Assistance & Licensing	[29,148,600]
	<u>29.614.600</u>

*General Funds saved from a fund source change in State Health Services is appropriated for child care assistance and licensing operations.*

### HB 312 - ADD NEW SECTION

The unexpended and unobligated balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contracts), not to exceed \$355,700 is appropriated to Department of Education and Early Development for operation of the child care assistance and licensing for the fiscal year ending June 30, 2001.

HB 312 - ADD NEW SECTION

The unexpended and unobligated balance of general funds of the appropriation made in sec. 77(b), ch. 2, FSSLA 1999 is reappropriated to the Department of Education and Early Development, child care assistance and licensing for the fiscal year ending June 30, 2001.

Add immediate effective date for new sections.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	EED #3		
Motion	Amend w/ EED#3B		
<u>Motion by</u>	W /		
<u>Objection</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Loren Leman			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Senator Randy Phillips			
Senator Dave Donley			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	NOT OFFERED		

10:19 Wilken removed

## AMENDMENT to AMENDMENT DEED #3

Sponsor: Wilken/Parnell

(B)

OFFERED IN THE SENATE FINANCE COMMITTEE  
 TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) Version I, and 313 (FIN)

## HB 313 - CHANGE:

Page 4 line 32			
State Health Services	[4,639,700]	[4,419,700]	[220,000]
	<u>4,639,700</u>	<u>3,953,700</u>	<u>686,000</u>

Page 5 line 4	
Healthy Families	[566,000]
	<u>566,000</u>

*GF/MH funds in the Healthy Families component are replaced with I/A Receipts from the federal TANF block grant.*

## HB 312 - CHANGE:

Page 8 line 26			
Child Care Assistance & Licensing	[65,920,300]	[8,396,600]	57,523,700
	<u>66,386,300</u>	<u>8,862,600</u>	

Page 8 line 28	
Child Care Assistance & Licensing	[29,148,600]
	<u>29,614,600</u>

*General Funds saved from a fund source change in State Health Services is appropriated for child care assistance and licensing operations.*

## HB 312 - ADD NEW SECTION

The unexpended and unobligated balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contracts), not to exceed \$355,700 is appropriated to Department of Education and Early Development for operation of the child care assistance and licensing for the fiscal year ending June 30, 2001.

## HB 312 - ADD NEW SECTION

The unexpended and unobligated balance of general funds of the appropriation made in sec. 77(b), ch. 2, FSSLA 1999 is reappropriated to the Department of Education and Early Development, child care assistance and licensing for the fiscal year ending June 30, 2001.

Add immediate effective date for new sections.

# AMENDMENT TO EED#3

## AMENDMENT to AMENDMENT DEED #3

Sponsor: Wilken/Parnell

(f1)

OFFERED IN THE SENATE FINANCE COMMITTEE  
TO: SENATE CS FOR CS FOR HOUSE BILL NO. 312 (FIN) Version I, and 313 (FIN)

### HB 313 - CHANGE:

Page 4 line 32			
State Health Services	[4,639,700]	[4,419,700]	[220,000]
	<u>4,639,700</u>	<u>3,953,700</u>	<u>686,000</u>

Page 5 line 4	
Healthy Families	[566,000]
	<u>566,000</u>

*GF/MH funds in the Healthy Families component are replaced with I/A Receipts from the federal TANF block grant.*

### HB 312 - CHANGE:

Page 8 line 26			
Child Care Assistance & Licensing	[65,920,300]	[8,396,600]	57,523,700
	<u>66,386,300</u>	<u>8,862,600</u>	

Page 8 line 28	
Child Care Assistance & Licensing	[29,148,600]
	<u>29,641,600</u>

*General Funds saved from a fund source change in State Health Services is appropriated for child care assistance and licensing operations.*

### HB 312 - ADD NEW SECTION

The unexpended and unobligated balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, S.L.A. 1999, page 23, line 21 (Out-of-State Contracts), not to exceed \$355,700 is appropriated to Department of Education and Early Development for operation of the child care assistance and licensing for the fiscal year ending June 30, 2001.

### HB 312 - ADD NEW SECTION

The unexpended and unobligated balance of general funds of the appropriation made in sec. 77(b), ch. 2, F.S.S.L.A. 1999 is reappropriated to the Department of Education and Early Development, child care assistance and licensing for the fiscal year ending June 30, 2001.

Add immediate effective date for new sections.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312	
Amendment	FED #4	
Motion	adopt	
<u>Motion by</u>		
<u>Objection</u>		
<u>Objection by</u>		
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	Vote N
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Leman		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Senator Lyda Green		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u> NOT OFFERED		

EED #4

AMENDMENT

OFFERED IN SENATE FINANCE

BY SENATOR ADAMS

TO: SCS CSHB 312 (FIN)

ADD

Department: Education and Early Development  
BRU: Pupil Transportation  
Component: Pupil Transportation

AMOUNT: 3,609.4 GF

This proposal equates to FY'00 funding plus half of the FY'01 requested increase.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	EED #5		
Motion	Adopt		
<u>Motion by</u>	T		
<u>Objection</u>			
<u>Objection by</u>	G		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>N</u>	<u>X</u>
Senator Lyda Green			✓
Senator Randy Phillips	✓		
Senator Dave Donley	✓		
Senator Loren Leman			✓
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	7	0	
Nay	2	0	
Absent		0	
<u>MOTION</u>	Adopt		

technical amendment  
 Sen. Torgerson

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number:	HB 312	
Amendment:	EED #5	
Motion:	Reind	
<u>Motion by</u>	W	
<u>Objection</u>		
<u>Objection by</u>	none	
<u>Removed</u>		
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u> <u>X/</u>
Senator Lyda Green		
Senator Randy Phillips		
Senator Dave Donley		
Senator Loren Lemar		
Senator Al Adams		
Senator Gary Wilken		
Senator Pete Kelly		
Co-Chair Sean Parnell		
Co-Chair John Torgerson		
<u>Tally</u>		
Yea		0
Nay		0
Absent		0
<u>MOTION</u>		

**SENATE FINANCE COMMITTEE**  
**2000 COMMITTEE ACTION**

Bill Number:	HB 312		
Amendment:	EED # 5 as amended		
Motion:	adopt	W/	SB
<u>Motion by</u> :	-		
<u>Objection</u> :			
<u>Objection by</u> :	L		
<u>Removed</u> :			
<u>Second Objection by</u> :			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dave Donley		—	
Senator Loren Lemar			✓
Senator Al Adams	✓		
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Senator Randy Phillips		—	
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson	✓		
<u>Tally</u>			
Yea	6	0	
Nay	1	0	
Absent	2	0	
<u>MOTION</u>	Pass		

EED #5

AMENDMENT

SPONSOR: Senator Torgerson, Parnell, Wilken

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

Page 43, following line 3:

Insert a new bill section to read:

**\*Sec. 13. Learning Opportunity Grants.** The unexpended and unobligated balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$5,787,100 is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2001, for Learning Opportunities Grants as a component of public school funding. A district is eligible to receive a Learning Opportunity Funding Grant not to exceed the district's ADM multiplied by \$43.75. Learning Opportunity Funding Grants must be used for supplemental student instructional programs intended to improve student performance on the high school graduation examination or benchmark examinations. The department shall by regulation establish a grant process to implement this section. ~~the fiscal year ending June 30, 2001.~~

Renumber the bill accordingly.

# Learning Opportunity Grants "Alaska Gets Ready"

What is a Learning Opportunity Grant for Supplemental Student Instruction?

A Learning Opportunity Grant for Supplemental Student Instruction, as envisioned in Senate Bill 198, is an unique educational activity to help students meet or exceed district standards in reading, writing, and mathematics. The innovative teaching strategy is designed and implemented by each local school district to supplement and increase student learning.

Who decides what is offered through the Learning Opportunity Grant?

Each local district will assess its own students to determine those students who are not meeting the district's reading, writing and math standards. Through local input from parents, teachers, school board members, and other interested community members, the school district will structure an instructional program that addresses the identified student weaknesses. A plan or intervention strategy will be developed based on the public input.

Who will benefit from this Supplemental Student Instruction?

Each school district through public deliberations will determine the exact targeted population for this supplemental student instruction grant. The current identified needs of all students in each district may be addressed through the Learning Opportunity Grant for Supplemental Student Instruction.

How will each grant for Supplemental Student Instruction be evaluated?

Each district will prepare an annual program evaluation report and submit the report to the Department of Education and Early Development as well as other interested parties within the district. The evaluation report will indicate the various measurement tools, including student portfolios and test scores, used to assess the success of the program. The exact student assessments used will be tailored to the instructional program implemented.

Who will fund the Learning Opportunity Grant?

Each school district may apply to the Department of Education and Early Development to receive a Learning Opportunity Grant to implement a Supplemental Student Instructional Program. The total amount of the Grant will be ~~XXX~~ per the district's adjusted Average Daily Membership.

43.75

What is the total cost to implement this new Learning Opportunity Grant?

It is estimated that the cost to implement the new Learning Opportunity Grant award at \$43.75 per student will be \$5,787,100.

corrected by Sen Wilken

Amendment to:  
**EED #5**  
(A)

AMENDMENT

SPONSOR: Senator Torgerson, Parnell, Wilken

OFFERED IN THE SENATE

TO: SCS CSHB 312(FIN), Draft Version "I"

Page 43, following line 3:

Insert a new bill section to read:

**Bonus**  
\*Sec. 13. **Learning Opportunity ~~Grants~~**. The unexpended and unobligated balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$5,787,100 is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2001, for Learning Opportunities ~~Grants~~ as a component of public school funding. A district is eligible to receive a Learning Opportunity Funding ~~Grant~~ not to exceed the district's ADM multiplied by \$43.75. Learning Opportunity Funding ~~Grants~~ must be used for supplemental student instructional programs intended to improve student performance on the high school graduation examination or benchmark examinations. The department shall by regulation establish a ~~grant~~ process to implement this section. the fiscal year ending June 30, 2001. **bonus**

replace  
w/ Bonus

Renumber the bill accordingly.

# Learning Opportunity Grants "Alaska Gets Ready"

What is a Learning Opportunity Grant for Supplemental Student Instruction?

A Learning Opportunity Grant for Supplemental Student Instruction, as envisioned in Senate Bill 198, is a unique educational activity to help students meet or exceed district standards in reading, writing, and mathematics. The innovative teaching strategy is designed and implemented by each local school district to supplement and increase student learning.

Who decides what is offered through the Learning Opportunity Grant?

Each local district will assess its own students to determine those students who are not meeting the district's reading, writing and math standards. Through local input from parents, teachers, school board members, and other interested community members, the school district will structure an instructional program that addresses the identified student weaknesses. A plan or intervention strategy will be developed based on the public input.

Who will benefit from this Supplemental Student Instruction?

Each school district through public deliberations will determine the exact targeted population for this supplemental student instruction grant. The current identified needs of all students in each district may be addressed through the Learning Opportunity Grant for Supplemental Student Instruction.

How will each grant for Supplemental Student Instruction be evaluated?

Each district will prepare an annual program evaluation report and submit the report to the Department of Education and Early Development as well as other interested parties within the district. The evaluation report will indicate the various measurement tools, including student portfolios and test scores, used to assess the success of the program. The exact student assessments used will be tailored to the instructional program implemented.

Who will fund the Learning Opportunity Grant?

Each school district may apply to the Department of Education and Early Development to receive a Learning Opportunity Grant to implement a Supplemental Student Instructional Program. The total amount of the Grant will be \$XX per the district's adjusted Average Daily Membership.

What is the total cost to implement this new Learning Opportunity Grant?

It is estimated that the cost to implement the new Learning Opportunity Grant award at \$43.75 per student will be \$5,787,100.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	EED #5 (B)		
Motion	amend		
<u>Motion by</u>	W		
<u>Objection</u>			
<u>Objection by</u>	none.		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			
Senator Dave Donley			
Senator Loren Lemar			
Senator Al Adams			
Senator Gary Wilken			
Senator Pete Kelly			
Senator Lyda Green			
Co-Chair Sean Parnell			
Co-Chair John Torgerson			
<u>Tally</u>			
Yea		0	
Nay		0	
Absent		0	
<u>MOTION</u>	Pass		

# AMENDMENT TO EED # 5(B)

AMENDMENT

SPONSOR: Sen. Wilken

OFFERED IN THE SENATE

TO: SCS CSHB 312 (FIN), Draft Version "I"

Page 43, following line 3:

Insert a new bill section to read:

**\*Sec. 13. Learning Opportunity Grants.** The unexpended and unobligated balance on June 30, 2000, of the appropriation made by sec. 43, ch. 84, SLA 1999, page 23, line 30 (K-12 Support - \$762,280,800), not to exceed \$5,787,100, is reappropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2001, for payment as grants to each school district in an amount equal to the school district's average daily membership multiplied by \$43.75 as Learning Opportunity Grants to pay the costs of supplemental student instructional programs to improve student performance on the high school graduation examination or benchmark examinations for the fiscal year ending June 30, 2001. The department shall by regulation establish a process to implement this section.

Renumber the bill sections accordingly.

SENATE FINANCE COMMITTEE  
2000 COMMITTEE ACTION

Bill Number	HB 312		
Amendment	EED #5		
Motion	Amend		
<u>Motion by</u>	G		
<u>Objection</u>			
<u>Objection by</u>	T		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Randy Phillips			✓
Senator Dave Donley			✓
Senator Loren Leman			✓
Senator Al Adams			✓
Senator Gary Wilken	✓		
Senator Pete Kelly	✓		
Senator Lyda Green	✓		
Co-Chair Sean Parnell	✓		
Co-Chair John Torgerson			✓
<u>Tally</u>			
Yea	4	0	5
Nay		0	
Absent		0	
<u>MOTION</u>	FAIL		