

HB

204

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/13/00

FURTHER: REPORTED OUT OF SFC 4/15/00

DATE TURNED IN TO OFFICE: 15 April 00

Finance Committee considered
"An Act relating to elk farming."

CS FOR HOUSE BILL NO. 204(RES)

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS HB 204 (RES)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Linda Rizer</i>	✓	<i>Bill E. Hill</i>	✓		
<i>Karen D. Leman</i>	✓	<i>Jan Dancy</i>	✓		
<i>Gary Wilhoit</i>	✓	<i>Al Adams</i>	X		
Co-Chair: <i>[Signature]</i>	✓	Co-Chair: <i>[Signature]</i>			
Co-Chair: <i>[Signature]</i>	✓	Co-Chair: <i>[Signature]</i>			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

Department	Date	Zero	Fiscal
F&G Wildlife	3/28/00	✓	
DNR	3/16/00		1.5

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 4
Bill Version: CSHB 204 (RES)
(S) Publish Date: 4-13-00

Revision Date (Note if correction) 3/24/00 correction Dept. Affected: Fish and Game
Title Elk Farming BRU Wildlife Conservation
Component Wildlife Conservation
Sponsor Representative Harris
Requester (H) Resources Component Serial No. 473

Expenditures/Revenues		(Thousands of Dollars)					
	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	
CAPITAL EXPENDITURES							
CHANGE IN REVENUES (1024)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	

FUND SOURCE		(Thousands of Dollars)					
	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1007 GF/Mental Health							
Other -- F&G Fund (1024)							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	

Estimate of any current year (FY99) cost: 0.0

POSITIONS

	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
The department currently sells 5 biennial elk farming licenses annually and deposits the money in the Fish and Game Fund. If HB 204 becomes law, this funding will no longer be available to the department. For the purposes of this bill analysis, we assume that no General Fund monies will be appropriated to compensate for the revenue lost to the Fish and Game Fund.

Note: Although the department would no longer issue elk farming licenses or inspect elk farms, these functions were performed incidentally by staff whose primary duties involve other functions. Those staff will continue to perform their primary duties, and there will be no reduction in expenditures. This is reflected in the fiscal note by no identification of reductions in department expenses.

Prepared by Phil Koehl, Wildlife Biologist *PK* Phone 465-6198
Division Wildlife Conservation Date 03/24/00
Approved by Frank Rue, Commissioner *Frank Rue* Date 3/28/00
Agency Alaska Department of Fish and Game

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FISCAL NOTE

No: 1

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

REPORTED OUT OF
SFC 4/15/00

B. Version: CSHB 204 (RES)

(H) Publish Date: 3/8/00

Revision Date/Time (Note if correction) _____
Title Elk Farming

Dept. Affected Environmental Conservation
BRU Environmental Health
Component Food Safety and Sanitation

Sponsor Harris
Requester House Resources

Component No. 2343

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

This bill has no fiscal impact on the Department.

Prepared by: Janice Adair, Director
Division: Environmental Health
Approved by Commissioner: *Karl Fedaka for*
Agency: Department of Environmental Conservation

Phone 269-7644
Date/Time 3/3/00 11:41 AM
Date _____

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FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

REPORTED OUT OF
SFC 4/15/00

BILL NO. CSHB 204 (RES)

Revision Date (Note if correction) 4/16/00 correction Dept. Affected: Fish and Game
 Title Elk Farming BRU Wildlife Conservation
 Component Wildlife Conservation
 Sponsor Representative Harris
 Requester (H) Resources Component Serial No. 473

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1024)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY00) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department currently sells 5 biennial elk farming licenses annually and deposits the money in the Fish and Game Fund. If HB 204 becomes law, this funding will no longer be available to the department. For the purposes of this bill analysis, we assume that no General Fund monies will be appropriated to compensate for the revenue lost to the Fish and Game Fund.

Note: Although the department would no longer issue elk farming licenses or inspect elk farms, these functions were performed incidentally by staff whose primary duties involve other functions. Those staff will continue to perform their primary duties, and there will be no reduction in expenditures. This is reflected in the fiscal note by no identification of reductions in department expenses.

Prepared by Phil Koehl, Wildlife Biologist *PK* Phone 465-6198
 Division Wildlife Conservation Date 04/16/00
 Approved by Frank Rue, Commissioner *Frank Rue for* Date 4/17/00
 Agency Alaska Department of Fish and Game

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FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 4
Bill Version: CGHB 204 (RES)
(S) Publish Date: 4-13-00

Revision Date (Note if correction) 3/24/00 correction Dept. Affected: Fish and Game
Title Elk Farming BRU Wildlife Conservation
Component Wildlife Conservation
Sponsor Representative Harris
Requester (H) Resources Component Serial No. 473

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1024)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department currently sells 5 biennial elk farming licenses annually and deposits the money in the Fish and Game Fund. If HB 204 becomes law, this funding will no longer be available to the department. For the purposes of this bill analysis, we assume that no General Fund monies will be appropriated to compensate for the revenue lost to the Fish and Game Fund.

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Prepared by Phil Koehl, Wildlife Biologist *PK* Phone 465-6198
Division Wildlife Conservation Date 03/24/00
Approved by Frank Rue, Commissioner *Frank Rue* Date 3/28/00
Agency Alaska Department of Fish and Game

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FISCAL NOTE

Bill Version: CSHB 204 (RES)

(H) Publish Date: 3/20/00

BIL

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date: 16-Mar-00

Dept Affected: Natural Resources

Title: An Act relating to elk farming.

BRU: Agricultural Development

Component: Agricultural Development

Sponsor: Rep. Harris

Requestor: (H)RES

Component Serial No. #455

Expenditures/Revenues (Inflation not included unless otherwise noted below)

(Thousands of Dollars)

OPERATING EXPENDITURES	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES	1.0	1.0	1.0	1.0	1.0	1.0
TRAVEL	0.5	0.5	0.5	0.5	0.5	0.5
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	1.5	1.5	1.5	1.5	1.5	1.5

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES (fund code)						
--------------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	1.5	1.5	1.5	1.5	1.5	1.5
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	1.5	1.5	1.5	1.5	1.5	1.5

Estimate of any current year (FY00) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS:

(Attach a separate page if necessary)

Nine elk farms have permits currently. Travel for inspections would be incorporated into other staff functions to minimize costs. Modest growth is expected in permit issuance.

\$1,500.00 in FY2001 (receipts from license fees) should cover the additional inspection costs.

Prepared by: Robert Wells *[Signature]*

Phone: 745-7200

Division: Agriculture *[Signature]*

Date: 16-Mar-00

Approved by Commissioner: John Shively *[Signature]*

Date: _____

Agency: Natural Resources *[Signature]*

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FISCAL NOTE - Bill Version: CSHB 204 (RES)
(H) Publish Date: 3/8/00

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Fish and Game
 Title Elk Farming BRU Wildlife Conservation
 Component Wildlife Conservation
 Sponsor Rep. Harris
 Requester House Resources Component No. 473

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)
TOTAL	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)

Estimate of any current year (FY2000) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 The department currently sells 5 biennial elk farming licenses annually and deposits the money in the Fish and Game fund. If HB 204 becomes law, this funding will no longer be available to the department. For the purposes of this bill analysis, we assume no general funds will be appropriated to compensate for the revenue lost to the fish and game fund.

 Note: Although the department will no longer issue elk farming licenses or inspect elk farms, these functions were performed incidentally by staff whose primary duties involved other functions. Those staff will continue to perform their primary duties and there will be no reduction in expenditures. This is reflected in the fiscal note by no identification of reduction in department expenses.

Prepared by: Phil Koehl Phone 465-6198
 Division Wildlife Conservation Date/Time 3/3/00 4:59 PM
 Approved by Commissioner Frank Rue Date 03/03/2000
 Agency Department of Fish and Game

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FISCAL NOTE

No: 1

B. Version: CSHB 204 (RES)

(H) Publish Date: 3/8/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____	Dept. Affected <u>Environmental Conservation</u>
Title <u>Elk Farming</u>	BRU <u>Environmental Health</u>
	Component <u>Food Safety and Sanitation</u>
Sponsor <u>Harris</u>	
Requester <u>House Resources</u>	Component No. <u>2343</u>

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

This bill has no fiscal impact on the Department.

Prepared by: <u>Janice Adair, Director</u>	Phone <u>269-7644</u>
Division <u>Environmental Health</u>	Date/Time <u>3/3/00 11:41 AM</u>
Approved by Commissioner <u>[Signature]</u>	Date _____
Agency <u>Department of Environmental Conservation</u>	

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FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 4
Bill Version: CSHB 204 (RES)
(S) Publish Date: 4-13-00

Revision Date (Note if correction) 3/24/00 correction Dept. Affected: Fish and Game
Title Elk Farming BRU Wildlife Conservation
Component Wildlife Conservation
Sponsor Representative Harris
Requester (H) Resources Component Serial No. 473

(Thousands of Dollars)

EXPENDITURES/REVENUES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
OPERATING EXPENDITURES						
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (1024)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)

(Thousands of Dollars)

FUND SOURCE	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*
The department currently sells 5 biennial elk farming licenses annually and deposits the money in the Fish and Game Fund. If HB 204 becomes law, this funding will no longer be available to the department. For the purposes of this bill analysis, we assume that no General Fund monies will be appropriated to compensate for the revenue lost to the Fish and Game Fund.

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Prepared by Phil Koehl, Wildlife Biologist *PK* Phone 465-6198
Division Wildlife Conservation Date 03/24/00
Approved by Frank Rue, Commissioner *Frank Rue* Date 3/28/00
Agency Alaska Department of Fish and Game

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FISCAL NOTE

Bill Version: CSHB 204 (RES)

BIL (H) Publish Date: 3/20/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date: 16-Mar-00 Dept Affected: Natural Resources
 Title: An Act relating to elk farming. BRU: Agricultural Development
 Component: Agricultural Development
 Sponsor: Rep. Harris
 Requestor: (H)RES Component Serial No. #455

Expenditures/Revenues (Inflation not included unless otherwise noted below)

(Thousands of Dollars)

OPERATING EXPENDITURES	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES	1.0	1.0	1.0	1.0	1.0	1.0
TRAVEL	0.5	0.5	0.5	0.5	0.5	0.5
CONTRACTUAL SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	1.5	1.5	1.5	1.5	1.5	1.5

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES (fund code)						
--------------------------------	--	--	--	--	--	--

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	1.5	1.5	1.5	1.5	1.5	1.5
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	1.5	1.5	1.5	1.5	1.5	1.5

Estimate of any current year (FY00) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS:

(Attach a separate page if necessary)

Nine elk farms have permits currently. Travel for inspections would be incorporated into other staff functions to minimize costs. Modest growth is expected in permit issuance.

\$1,500.00 in FY2001 (receipts from license fees) should cover the additional inspection costs.

Prepared by: Robert Wells *[Signature]* Phone: 745-7200
 Division: Agriculture Date: 16-Mar-00
 Approved by Commissioner: John Shively *[Signature]* Date: _____
 Agency: Natural Resources

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FISCAL NOTE

Bill Version: CSHB 204 (RES)

(H) Publish Date: 3/8/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Fish and Game
 Title Elk Farming BRU Wildlife Conservation
 Component Wildlife Conservation
 Sponsor Rep. Harris
 Requester House Resources Component No. 473

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)
-------------------------------	--------------	--------------	--------------	--------------	--------------	--------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)
TOTAL	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)

Estimate of any current year (FY2000) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department currently sells 5 biennial elk farming licenses annually and deposits the money in the Fish and Game fund. If HB 204 becomes law, this funding will no longer be available to the department. For the purposes of this bill analysis, we assume no general funds will be appropriated to compensate for the revenue lost to the fish and game fund.

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Prepared by: Phil Koehl Phone 465-6198
 Division Wildlife Conservation Date/Time 3/3/00 4:59 PM
 Approved by Commissioner Frank Rue *Frank Rue* Date 03/03/2000
 Agency Department of Fish and Game

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FISCAL NOTE

No: 1

B. Version: CSHB 204 (RES)

(H) Publish Date: 3/8/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Environmental Conservation
 Title Elk Farming BRU Environmental Health
 Component Food Safety and Sanitation
 Sponsor Harris
 Requester House Resources Component No. 2343

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

This bill has no fiscal impact on the Department.

Prepared by: Janice Adair, Director Phone 269-7644
 Division Environmental Health Date/Time 3/3/00 11:41 AM
 Approved by Commissioner [Signature] Date _____
 Agency Department of Environmental Conservation

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FISCAL NOTE

STATE OF ALASKA
1999 LEGISLATIVE SESSION

No. 4
Bill Version: CSHB 204 (RES)
(S) Publish Date: 4-13-00

Revision Date (Note if correction) 3/24/00 correction Dept. Affected: Fish and Game
Title Elk Farming BRU Wildlife Conservation
Component Wildlife Conservation
Sponsor Representative Harris
Requester (H) Resources Component Serial No. 473

Expenditures/Revenues

(Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (1024)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)
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FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other -- F&G Fund (1024)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department currently sells 5 biennial elk farming licenses annually and deposits the money in the Fish and Game Fund. If HB 204 becomes law, this funding will no longer be available to the department. For the purposes of this bill analysis, we assume that no General Fund monies will be appropriated to compensate for the revenue lost to the Fish and Game Fund.

Note: Although the department would no longer issue elk farming licenses or inspect elk farms, these functions were performed incidentally by staff whose primary duties involve other functions. Those staff will continue to perform their primary duties, and there will be no reduction in expenditures. This is reflected in the fiscal note by no identification of reductions in department expenses.

Prepared by Phil Koehl, Wildlife Biologist *PK* Phone 465-6198
Division Wildlife Conservation Date 03/24/00
Approved by Frank Rue, Commissioner *Frank Rue* Date 3/28/00
Agency Alaska Department of Fish and Game

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FISCAL NOTE Bill Version: CSHB 204 (RES)
 (H) Publish Date: 3/20/00

STATE OF ALASKA
2000 LEGISLATIVE SESSION

Revision Date: 16-Mar-00 Dept Affected: Natural Resources
 Title: An Act relating to elk farming. BRU: Agricultural Development
 Component: Agricultural Development
 Sponsor: Rep. Harris
 Requestor: (H)RES Component Serial No. #455

Expenditures/Revenues (Inflation not included unless otherwise noted below) (Thousands of Dollars)

OPERATING EXPENDITURES	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006
PERSONAL SERVICES	1.0	1.0	1.0	1.0	1.0	1.0
TRAVEL	0.5	0.5	0.5	0.5	0.5	0.5
CONTRACTUAL SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	1.5	1.5	1.5	1.5	1.5	1.5
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (fund code)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	1.5	1.5	1.5	1.5	1.5	1.5
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	1.5	1.5	1.5	1.5	1.5	1.5

Estimate of any current year (FY00) cost: \$ none

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary)

Nine elk farms have permits currently. Travel for inspections would be incorporated into other staff functions to minimize costs. Modest growth is expected in permit issuance.

\$1,500.00 in FY2001 (receipts from license fees) should cover the additional inspection costs.

Prepared by: Robert Wells *[Signature]* Phone: 745-7200
 Division: Agriculture Date: 16-Mar-00
 Approved by Commissioner: John Shively *[Signature]* Date: _____
 Agency: Natural Resources

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FISCAL NOTE

Bill Version: CSHB 204 (RES)

(H) Publish Date: 3/8/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Fish and Game
 Title Elk Farming BRU Wildlife Conservation
 Component Wildlife Conservation
 Sponsor Rep. Harris
 Requester House Resources Component No. 473

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
CHANGE IN REVENUES ()	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)
TOTAL	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)	(1.3)

Estimate of any current year (FY2000) cost: _____

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department currently sells 5 biennial elk farming licenses annually and deposits the money in the Fish and Game fund. If HB 204 becomes law, this funding will no longer be available to the department. For the purposes of this bill analysis, we assume no general funds will be appropriated to compensate for the revenue lost to the fish and game fund.

Note: Although the department will no longer issue elk farming licenses or inspect elk farms, these functions were performed incidentally by staff whose primary duties involved other functions. Those staff will continue to perform their primary duties and there will be no reduction in expenditures. This is reflected in the fiscal note by no identification of reduction in department expenses.

Prepared by: Phil Koehl
 Division: Wildlife Conservation
 Approved by: Commissioner Frank Rue *[Signature]*
 Agency: Department of Fish and Game

Phone: 465-6198
 Date/Time: 3/3/00 4:59 PM
 Date: 03/03/2000

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FISCAL NOTE

No: 1

B. Version: CSHB 204 (RES)

(H) Publish Date: 3/8/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Environmental Conservation
 Title Elk Farming BRU Environmental Health
 Component Food Safety and Sanitation
 Sponsor Harris
 Requester House Resources Component No. 2343

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

This bill has no fiscal impact on the Department.

Prepared by: Janice Adair, Director Phone 269-7644
 Division Environmental Health Date/Time 3/3/00 11:41 AM
 Approved by Commissioner [Signature] Date _____
 Agency Department of Environmental Conservation

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SENATE FINANCE COMMITTEE

SIGN-IN

HB 204-ELK FARMING

NAME: Matt Robus Subject/Bill No: HB 204
Co./Dept./Title: Fish & Game Phone: 465-4192
Address: POB 25526 Zip: 99802

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions



Teleconference Participants

TCN: 10785

Participant Lists

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Testifiers



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Participants

Unidentified Testifiers: 0

Unidentified Observers: 0

DELTA JCT. (DJT)

1

Name: Mr. Bill Ward

Address: PO Box 1087

City /St /Zip: Delta Jct. AK 99737

Bill: HB 204: ELK FARMING

Phone: 895-5415

Affiliation: Ward Farms

Type: Testifier

Bill History/Action Display



BILL: HB 204 SHORT TITLE: ELK FARMING
 BILL VERSION: CSHB 204 (RES)
 SPONSOR(S): REPRESENTATIVES(S) HARRIS

CURRENT STATUS: (S) FIN STATUS DATE: 4/13/00

TITLE: "An Act relating to elk farming."

Full Text Fiscal Notes Detailed 2000 fiscal note information currently not available on-line.

Committee Action With Bill History

Jrn-Date	Jrn-Page	Action
4/20/99	<u>883</u>	(H) READ THE FIRST TIME - REFERRAI (S)
4/20/99	<u>883</u>	(H) RES, FIN
3/08/00	<u>2445</u>	(H) RES RPT CS(RES) 6DP 1NR
3/08/00	<u>2445</u>	(H) DP: COWDERY, MORGAN, HARRIS, WHITAKER,
3/08/00	<u>2445</u>	(H) MASEK, HUDSON; NR: JOULE
3/08/00	<u>2445</u>	(H) FISCAL NOTE (F&G)
3/08/00	<u>2445</u>	(H) ZERO FISCAL NOTE (DEC)
3/20/00	<u>2608</u>	(H) FIN RPT CS(RES) 5DP 4NR
3/20/00	<u>2608</u>	(H) DP: THERRIAULT, AUSTERMAN, DAVIS,
3/20/00	<u>2608</u>	(H) PHILLIPS, FOSTER; NR: BUNDE, DAVIES,
3/20/00	<u>2608</u>	(H) GRUSSENDORF, MOSES
3/20/00	<u>2608</u>	(H) FISCAL NOTE (DNR)
3/20/00	<u>2608</u>	(H) FISCAL NOTE (F&G) 3/8/00
3/20/00	<u>2608</u>	(H) ZERO FISCAL NOTE (DEC) 3/8/00
3/23/00	<u>2667</u>	(H) RLS TO CALENDAR 3/23/00
3/23/00	<u>2667</u>	(H) READ THE SECOND TIME
3/23/00	<u>2668</u>	(H) RES CS ADOPTED UNAN CONSENT
3/23/00	<u>2668</u>	(H) ADVANCED TO THIRD READING UNAN CONSENT
3/23/00	<u>2668</u>	(H) READ THE THIRD TIME CSHB 204(RES)
3/23/00	<u>2668</u>	(H) PASSED Y36 E4
3/23/00	<u>2676</u>	(H) TRANSMITTED TO (S)
3/24/00	<u>2720</u>	(S) READ THE FIRST TIME - REFERRALS
3/24/00	<u>2720</u>	(S) RES, FIN
4/13/00		(S) RES RPT 6DP
4/13/00		(S) DP: HALFORD, GREEN, MACKIE, TAYLOR,
4/13/00		(S) PETE KELLY, LINCOLN
4/13/00		(S) FISCAL NOTE (F&G)
4/13/00		(S) (H) FISCAL NOTE (DNR)
4/13/00		(S) (H) ZERO FISCAL NOTE (DEC)
4/13/00		(S) REFERRED TO FINANCE

Similar Subject Match or Exact Subject Match

- AGRICULTURE
- FISH & GAME (GAME)
- LICENSING

Bill Root: