

HB

100

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/12/99

FURTHER: _____

DATE TURNED IN TO OFFICE: 3/13/99

Finance Committee considered CS FOR HOUSE BILL NO. 100(FIN)(brf sup maj fld)(efd fld)

"An Act making and amending capital, supplemental, and other appropriations; making and amending appropriations to capitalize funds; ratifying certain expenditures."

and recommends:

- be replaced with 5 CS CS HB 100 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to the _____ Committee

- Senate Bill:**
- same title
 - new title
- House Bill:**
- same title
 - technical title
 - new: SCR# _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	NR	DNP	AM
<i>Levin's Press</i>	<input checked="" type="checkbox"/>	<i>Reel E. Kelly Do Pass for Amendment</i>			<input checked="" type="checkbox"/>
<i>Walter Kelly</i>	<input checked="" type="checkbox"/>	<i>Col Adams w/ disaster funds</i>			<input checked="" type="checkbox"/>
<i>Henry White</i>	<input checked="" type="checkbox"/>	<i>Kevin A. Sullivan</i>	<input checked="" type="checkbox"/>		
<i>William D. Conley</i>	<input checked="" type="checkbox"/>				
<i>Co-Chair: Alan Starnell</i>	<input checked="" type="checkbox"/>	<i>Co-Chair:</i>			
<i>Co-Chair: John Johnson</i>	<input checked="" type="checkbox"/>	<i>Co-Chair:</i>			

NEW FISCAL NOTE(S):

Department Date Zero Fiscal

PREVIOUS FISCAL NOTE(S):*

Department Date Zero Fiscal

APPROPRIATION -- no fiscal note

*include fiscal notes accompanying Governor's bill

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SENATE CS FOR CS FOR HOUSE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital, supplemental, and other appropriations;
2 making and amending appropriations to capitalize funds; ratifying certain
3 expenditures; [making and amending appropriations under art. IX, sec. 17(c),
4 Constitution of the State of Alaska, from the constitutional hudget reserve fund;
5 and providing for an effective date.]"

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 * Section 1. ECONOMIC DISASTER RELIEF. Section 4, ch. 34, SLA 1998, is amended
8 to read:

9 Sec. 4. The appropriations made by this Act lapse June 30, 2001 [1999].

10 * Sec. 2. DISASTER RELIEF FUND. (a) Subject to (b) of this section, the [sum of
11 \$13,313,543 is appropriated to the disaster relief fund (AS 26.23.300) for costs associated with
12 declared disasters from the following sources:

13 General fund \$9,805,543

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1 Federal receipts 3,508,000

2 (b) The appropriation made by (a) of this section is conditioned upon the
3 enactment into law after passage during the First Session of the Twenty-First Alaska State
4 Legislature of a version of SB 101, amending the definition of "disaster" for purposes of
5 AS 26.23.

6 * Sec. 3. FIRE SUPPRESSION. The sum of \$7,000,000 is appropriated from the general
7 fund to the Department of Natural Resources for fire suppression activities for the fiscal year
8 ending June 30, 1999.

9 * Sec. 4. JUDGMENTS AND CLAIMS. (a) The following appropriations are made from
10 the general fund to the Department of Law to pay judgments and claims against the state for
11 the fiscal year ending June 30, 1999, as stated:

12 JUDGMENT OR CLAIM	13 APPROPRIATION AMOUNT
14 (1) Daniel Auronson for CSED v. Barnette	\$ 432
15 (2) Bauer & Carse for CSED v. Savage	903
16 (3) Downes, MacDonald & Levengood for In re Hendren	346
17 (4) Trustees for Alaska for Kachemak Bay Conservation 18 Society v. State	42,871
19 (5) Kenneth Kirk for Wrightson v. State	207
20 (6) George T. Freeman for Boyd v. State DOT/PF, 21 Chitty, and Campbell	189,700
22 (7) Susan Sember for Khan v. State	525,953
23 (8) Earthjustice Legal Defense Fund, Inc. for Weiss v. State	514,366
24 (9) Earthjustice Legal Defense Fund, Inc. for Alaska 25 Environmental Center v. Weiss	1,558
26 (10) Clifford, Lyons & Garde for Newton v. State	108,084
27 (11) David Baranow for Vidal v. Vidal	363
28 (12) Houston v. Houston for Walz v. Walz	200
29 (13) Perkins Coie for Cleary v. Smith	18,690
30 (14) Rice, Volland & Taylor for Cleary v. Smith	39,059
31 (15) Verne E. Rupright for Doe v. Burton	10,323

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1	(16) Mary Alice McKeen for Gabrielli v. Gabrielli	2,291
2	(17) Paul Arrington for Arrington v. CSED	3,309
3	(18) Totland for Totland v. CSED	1,785
4	(19) Lee Holen Law Office for Minder v. State	94,534
5	(20) Brockman v. State	262,034
6	(21) Aleutians East Borough Peninsula Marketing	6,665
7	Association, Aleutians East Borough v. Rosier	
8	(22) Larson, Timbers & Thomas for Davis v. CSED	1,087
9	(23) Tanana Chiefs Conference, Inc., for CSED v. Native	2,153
10	Village of Minto	
11	(24) Bryan Timbers for Nakarak v. CSED	1,059

12 (b) The following appropriations are made from the public employees retirement trust
 13 fund to the Department of Law to pay judgments and claims against the state for the fiscal
 14 year ending June 30, 1999, as stated:]

15	JUDGMENT OR CLAIM	APPROPRIATION AMOUNT
16	(1) Law Offices of William Soule for Williams v. PERS	\$13,852
17	(2) Mary Ann Williams for Stalnaker v. Williams	1,445

18 (c) The unexpended and unobligated balance, not to exceed \$26,785, of the
 19 appropriation made in sec. 31, ch. 137, SLA 1998, page 65, line 19, and allocated on line 20
 20 (Alaska Court System appellate courts - \$4,026,300) is reappropriated to the Department of
 21 Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999.

22 (d) The sum of \$10,000 is appropriated from the general fund to the Department of
 23 Law to pay costs associated with the judgments and claims listed in (a) and (b) of this section.
 24 The appropriation made by this subsection lapses June 30, 1999.

25 * Sec. 5. DEPARTMENT OF CORRECTIONS: CLEARLY. (a) The sum of \$500,000 is
 26 appropriated from the general fund to the Department of Corrections, division of institutions,
 27 for increased prisoner health care costs for the fiscal year ending June 30, 1999.

28 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
 29 Corrections, division of institutions, for alternative-housing-related costs for the fiscal year
 30 ending June 30, 1999.

31 (c) The sum of \$3,050,000 is appropriated from the general fund to the Department

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1 of Corrections, division of institutions, for increased costs associated with out-of-state contract
2 beds for the fiscal year ending June 30, 1999.

3 (d) The sum of \$365,000 is appropriated from the general fund to the Department of
4 Corrections, division of institutions, for routine prisoner transportation costs for the fiscal year
5 ending June 30, 1999.

6 (e) Section 31, ch. 137, SLA 1998, page 25, lines 12 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Existing Community	<u>13,489,500</u>	<u>11,404,600</u>	2,084,900
10 Residential Centers	[13,539,500]	[11,454,600]	

11 (f) Section 31, ch. 137, SLA 1998, page 25, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
14 Nome Culturally Relevant	<u>276,500</u>	<u>200</u>	276,300
15 CRC	[766,500]	[490,200]	

16 (g) Section 31, ch. 137, SLA 1998, page 25, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
19 Bethel Culturally Relevant	<u>94,800</u>	<u>42,600</u>	52,200
20 CRC	[144,800]	[92,600]	

21 (h) Section 31, ch. 137, SLA 1998, page 25, lines 27 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Community Residential Center		<u>331,000</u>
25 Offender Supervision		[366,000]

26 * Sec. 6. DEPARTMENT OF ADMINISTRATION. (3) The sum of \$35,000 is
27 appropriated from statutory designated program receipts to the Department of Administration,
28 division of finance, for additional operating costs for the fiscal year ending June 30, 1999.

29 (b) The sum of \$678,400 is appropriated from the general fund to the Department of
30 Administration for the leasing program for the fiscal year ending June 30, 1999.

31 (c) The sum of \$448,000 is appropriated from the general fund to the office of public

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1 advocacy, Department of Administration, for operating costs for the fiscal year ending June 30,
2 1999.

3 (d) The sum of \$1,000,000 is appropriated from Pioneers' Home receipts to the
4 Pioneers' Homes, Department of Administration, for increased operating costs for the fiscal
5 year ending June 30, 1999. [It is the intent of the legislature that the appropriation made by
6 this subsection be used, first, to raise the number of full-time equivalent direct-care nurses to
7 a minimum ratio of one nurse to 50 residents per shift for residents in comprehensive,
8 Alzheimer's disease or related dementia, and enhanced assisted living levels of care, and, then,
9 with any remaining balance, for direct-care certified nurse aides.]

10 (e) Section 31, ch. 137, SLA 1998, page 16, lines 11 and 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
13 Alaska Longevity Programs	<u>24,691,800</u>	<u>24,250,700</u>	441,100
14	[25,191,800]	[24,750,700]	
15 Pioneers Homes	<u>23,337,300</u>		
16	[23,837,300]		

17 (f) The unexpended and unobligated corporate receipts balances of the appropriations
18 made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal competitive grants/public
19 housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (federal competitive
20 grants - \$4,953,000), and the unexpended and unobligated corporate receipts balance, not to
21 exceed \$676,834, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34
22 (other competitive grants - \$1,300,000) are reappropriated to the Department of Administration
23 for boiler system replacement at the Fairbanks Pioneers' Home.

24 * Sec. 7. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The sum of
25 \$1,050,000 is appropriated from the power cost equalization and rural electric capitalization
26 fund (AS 42.45.100) to the Department of Community and Regional Affairs for the power cost
27 equalization program for the fiscal year ending June 30, 1999.

28 * Sec. 8. DEPARTMENT OF CORRECTIONS. The sum of \$750,000 is appropriated from
29 the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections, for
30 administrative and operational costs associated with the correctional industries program for the
31 fiscal year ending June 30, 1999.

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1 * Sec. 9. DEPARTMENT OF EDUCATION. (a) The sum of \$2,500,000 is appropriated
 2 from federal receipts to the Department of Education, Alaska vocational technical center, for
 3 a marine vessel simulator.

4 (b) Section 31, ch. 137, SLA 1998, page 26, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
5			
6	ALLOCATIONS		
7	K-12 Support	<u>726,760,700</u>	<u>672,851,000</u>
8		[730,760,700]	[676,851,000]
9	Foundation Program	<u>656,931,300</u>	
10		[660,931,300]	

11 (c) Section 33, ch. 137, SLA 1998, page 74, line 8, is amended to read:

12	Statutory Designated Program Receipts	<u>881,600</u>
13	<u>Vocational Rehabilitation Small Business</u>	<u>165,000</u>
14	<u>Enterprise Fund</u>	[1,046,600]

15 * Sec. 10. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 131,
 16 ch. 139, SLA 1998, page 51, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17		
18		
19	Emergency Medical Services	<u>311,600</u>
20	Communications Equipment (ED 99)	[341,600]
21		[311,600]

22 (b) Section 131, ch. 139, SLA 1998, page 51, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23		
24	Vital Statistics Archive Imaging	<u>320,000</u>
25	and System Replacement (ED 3-4)	[340,000]
26		[320,000]

27 (c) Section 131, ch. 139, SLA 1998, page 51, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
28			
29	Welfare Reform Information	<u>2,217,200</u>	<u>758,600</u>
30	System and Office	[2,417,200]	[958,600]
31	Automation (ED 99)		

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1 (d) Section 6, ch. 138, SLA 1998, page 14, lines 24 - 25, is amended to read:

2	APPROPRIATION	GENERAL	OTHER	
3	ITEMS	FUND	FUNDS	
4	Client Data Integration	<u>375,000</u>	<u>75,000</u>	300,000
5	Project (ED 99)	[400,000]	[100,000]	

6 (e) The sum of \$1,145,000 is appropriated from the general fund to the Department
 7 of Health and Social Services for catastrophic and chronic illness assistance for the fiscal year
 8 ending June 30, 1999.

9 (f) Section 3, ch. 138, SLA 1998, page 9, lines 17 - 22, is amended to read:

10	APPROPRIATION	GENERAL	OTHER	
11	ALLOCATIONS	ITEMS	FUND	
12		FUND	FUNDS	
12	Alcohol and Drug	<u>12,724,600</u>	<u>11,221,500</u>	1,503,100
13	Abuse Services	[12,808,600]	[11,305,500]	
14	Administration	1,103,500		
15	Alcohol and Drug			
16	Abuse Grants	9,067,700		
17	Correctional ADA			
18	Grant Services	281,800		
19	Rural Services	<u>2,271,600</u>		
20	Grants	[2,355,600]		

21 (g) Section 3, ch. 138, SLA 1998, page 9, line 23, is amended to read:

22	APPROPRIATION	GENERAL	OTHER	
23	ITEMS	FUND	FUNDS	
24	Community Mental Health	<u>26,061,600</u>	<u>24,621,700</u>	1,439,900
25	Grants	[26,286,200]	[24,846,300]	

26 (h) Section 3, ch. 138, SLA 1998, page 10, lines 10 - 16, is amended to read:

27	ALLOCATIONS
28	Psychiatric <u>6,950,400</u>
29	Emergency [7,005,400]
30	Services
31	Services to the <u>10,701,400</u>

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1 Chronically [10,801,400]
 2 Mentally III
 3 Designated 1,046,300
 4 Evaluation and
 5 Treatment
 6 Services for 6,349,800
 7 Seriously [6,419,400]
 8 Emotionally
 9 Disturbed Youth

10 (i) Section 31, ch. 137, SLA 1998, page 41, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
13 State Health Services	<u>68,575,200</u>	<u>22,799,500</u>	45,715,700
14	[68,626,100]	[22,850,400]	
15 Nursing	<u>13,514,900</u>		
16	[13,524,900]		

17 (j) Section 31, ch. 137, SLA 1998, page 41, line 10, is amended to read:

	ALLOCATIONS
19 Healthy Families	<u>1,175,200</u>
20	[1,195,200]

21 (k) Section 31, ch. 137, SLA 1998, page 41, line 25, is amended to read:

	ALLOCATIONS
23 Community Health	<u>1,575,200</u>
24 Grants	[1,596,100]

25 (l) Section 31, ch. 137, SLA 1998, page 36, line 27, through page 37, line 6, is amended
 26 to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
29 Public Assistance	<u>67,238,000</u>	<u>25,491,000</u>	<u>41,747,000</u>
30 Administration	[65,466,100]	[25,521,000]	[39,945,100]
31 Public Assistance	<u>1,653,100</u>		

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1	Administration	[1,683,100]
2	Quality Control	988,100
3	Public Assistance	22,581,700
4	Field Services	
5	Fraud Investigation	1,156,400
6	Public Assistance	4,919,900
7	Data Processing	
8	Alaska Work Program	10,424,100
9	Child Care Benefits	<u>25,514,700</u>
10		[23,712,800]

11 (m) The sum of \$821,200 is appropriated to the Department of Health and Social
 12 Services for subsidized adoption and guardianship costs for the fiscal year ending June 30,
 13 1999, from the following sources:

14	General fund	\$656,900
15	Federal receipts	164,300

16 (n) Section 31, ch. 137, SLA 1998, page 21, line 6, is amended to read:

17	APPROPRIATION	GENERAL	OTHER
18	ITEMS	FUND	FUNDS
19	Child Assistance	28,396,300	<u>13,264,600</u> <u>15,132,200</u>
20		[15,066,500]	[13,330,300]

21 * Sec. 11. INSURANCE AND BOND CLAIMS. Section 12, ch. 137, SLA 1998, is
 22 amended to read:

23 Sec. 12. INSURANCE AND BOND CLAIMS. (a) The amount necessary to
 24 fund the uses of the state insurance catastrophe reserve account described in
 25 AS 37.05.289(a) is appropriated from that account to the Department of Administration
 26 for those uses.

27 (b) Amounts equivalent to the amounts to be received in settlement of
 28 claims against bonds guaranteeing the reclamation of state land are appropriated
 29 from the general fund to the agency secured by the bond for the purpose of
 30 reclaiming state land affected by a use covered by the bond.

31 * Sec. 12. DEPARTMENT OF LAW. Section 31, ch. 137, SLA 1998, page 45, lines 9 -

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1 11, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
4 Oil and Gas Litigation		<u>6,184,100</u>	<u>5,690,600</u>	493,500
5 and Legal Services		[6,366,100]	[5,872,600]	
6 Oil & Gas Litigation	<u>5,808,400</u>			
7	[5,990,400]			

8 * Sec. 13. DEPARTMENT OF NATURAL RESOURCES. The sum of \$92,000 is
9 appropriated from general fund program receipts to the Department of Natural Resources for
10 workload increases at the state recorder's office for the fiscal year ending June 30, 1999.

11 * Sec. 14. DEPARTMENT OF PUBLIC SAFETY. (a) Section 31, ch. 137, SLA 1998,
12 page 53, line 32, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
15 Alaska State Troopers		<u>12,418,000</u>	<u>8,231,900</u>	4,186,100
16		[12,618,000]	[8,431,900]	

17 (b) Section 31, ch. 137, SLA 1998, page 54, line 4, is amended to read:

	ALLOCATIONS
19 Criminal Investigations	<u>3,003,000</u>
20	[3,203,000]

21 (c) Section 31, ch. 137, SLA 1998, page 55, line 13, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
24 Alaska State Trooper		<u>33,164,400</u>	<u>31,648,600</u>	1,515,800
25 Detachments		[32,964,400]	[31,448,600]	

26 (d) The sum of \$249,600 is appropriated from the general fund to the Department of
27 Public Safety. Alaska state trooper detachments, for program support costs for the fiscal year
28 ending June 30, 1999.

29 * Sec. 15. DEPARTMENT OF PUBLIC SAFETY: CAPITAL LAPSE PROVISION.
30 Section 127(b), ch. 139, SLA 1998, is amended to read:

31 (b) The appropriations made by secs. 3(a), 5, 6, 11, 12(d), 35(a)(2) - (6), 36,

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1 45, 46, 62, 64, 65, 111, 115(b), 116, 119, 120, and 121(b)(2) - (10) of this Act are for
2 capital projects and lapse under AS 37.25.020.

3 * Sec. 16. DEPARTMENT OF REVENUE. (a) The sum of \$852,189 is appropriated to
4 the Department of Revenue, child support enforcement agency, for operating costs to offset
5 the anticipated reduction in federal incentive payments for the fiscal year ending June 30,
6 1999, from the following sources:

7	General fund program receipts	\$421,889
8	Indirect cost reimbursement	430,300

9 (b) The unexpended and unobligated amount, not to exceed \$421,889, from program
10 receipts received by the child support enforcement division during the fiscal year ending
11 June 30, 1999, that were collected from Alaska temporary assistance recipients and that exceed
12 \$7,244,400 is appropriated to the Department of Revenue, child support enforcement division,
13 for operating costs for the fiscal year ending June 30, 1999.

14 (c) The sum of \$460,000 is appropriated from the [constitutional budget reserve fund
15 (art. IX, sec. 17(c), Constitution of the State of Alaska)] to the Department of Revenue,
16 treasury division, for investment management costs, including management fees, safekeeping
17 and custody, and audit, for the constitutional budget reserve fund for the fiscal year ending
18 June 30, 1999.

19 * Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
20 Section 101, ch. 123, SLA 1996, page 88, line 18, is amended to read:

21	Federal Receipts	<u>294,679,000</u>
22		[293,627,900]

23 (b) Section 101, ch. 123, SLA 1996, page 88, line 22, is amended to read:

24	International Airport	<u>19,490,900</u>
25	Revenue Fund	[20,542,000]

26 (c) Section 100, ch. 123, SLA 1996, page 56, lines 34 - 36, is amended to read:

27 ALLOCATIONS

28	Anchorage International	1,980,000
29	Airport <u>North and South</u>	
30	Terminal Ramp	
31	Reconstruction (ED 10-25)	

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1 (d) Section 31, ch. 137, SLA 1998, page 60, lines 17 - 20, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
4 Statewide Design and		<u>31,245,500</u>	<u>1,966,200</u>	29,279,300
5 Engineering Services		[31,145,500]	[1,866,200]	
6 Headquarters Design	<u>5,989,200</u>			
7 and Engineering	[5,889,200]			
8 Services				

9 (e) Section 31, ch. 137, SLA 1998, page 61, lines 24 - 25, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
12 Measurement Standards &	<u>3,102,900</u>	<u>2,720,500</u>	382,400
13 Commercial Vehicle	[3,466,900]	[3,084,500]	
14 Enforcement			

15 (f) Section 31, ch. 137, SLA 1998, page 61, lines 26 - 27, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
18 Central Region Highways and	<u>27,930,300</u>	<u>26,931,900</u>	998,400
19 Aviation	[27,952,100]	[26,953,700]	

20 (g) Section 31, ch. 137, SLA 1998, page 62, lines 3 - 4, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
23 Northern Region Highways and	<u>37,107,000</u>	<u>36,322,800</u>	784,200
24 Aviation	[37,128,800]	[36,344,600]	

25 * Sec. 18. UNIVERSITY OF ALASKA. (a) The sum of \$7,000,000 is appropriated from
26 university receipts to the University of Alaska, Fairbanks organized research, for new
27 international Arctic research projects for the fiscal year ending June 30, 1999.

28 (b) Section 31, ch. 137, SLA 1998, page 63, line 31, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
31 University of Alaska	<u>435,214,500</u>	166,106,800	<u>269,107,700</u>

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1 [442,214,500] [276,107,700]

2 (c) Section 31, ch. 137, SLA 1998, page 65, line 6, is amended to read:

3 ALLOCATIONS

4 Fairbanks Campus 138,419,900

5 [145,419,900]

6 (d) Section 33, ch. 137, SLA 1998, page 78, line 20, is amended to read:

7 Federal Receipts 54,506,200

8 [58,006,200]

9 (e) Section 33, ch. 137, SLA 1998, page 78, line 27, is amended to read:

10 U/A Student Tuition/Fees/Services 53,999,600

11 [57,499,600]

12 * Sec. 19. MISCELLANEOUS CLAIMS. The following amounts are appropriated from
13 the general fund to the following agencies to pay miscellaneous claims and stale-dated
14 warrants for the fiscal year ending June 30, 1999:

15 DEPARTMENT APPROPRIATION

16 Administration \$27,865.62

17 Corrections 12,488.30

18 Education 2,976.81

19 Fish and Game 1,698.35

20 Health and Social Services [20,682.00]

21 Law 300.00

22 Public Safety 793.00

23 Alaska Court System 18,973.24

24 * Sec. 20. (a) Section 31, ch. 137, SLA 1998, page 16, lines 7 - 9, is amended to read:

25 APPROPRIATION GENERAL

26 ITEMS FUND

27 *****

28 ***** Department of Administration *****

29 *****

30 Governor's Unallocated Reduction in Appropriations -636,200 -636,200

31 (b) Section 31, ch. 137, SLA 1998, page 18, lines 24 - 26, is amended to read:

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APPROPRIATION GENERAL
ITEMS FUND

***** Department of Commerce and Economic Development *****

Governor's Unallocated Reduction in Appropriations -457.100 -457.100

(c) Section 31, ch. 137, SLA 1998, page 20, lines 3 - 5, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Community & Regional Affairs *****

Governor's Unallocated Reduction in Appropriations -111.400 -111.400

(d) Section 31, ch. 137, SLA 1998, page 22, lines 19 - 21, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Corrections *****

Governor's Unallocated Reduction in Appropriations -216.700 -216.700

(e) Section 31, ch. 137, SLA 1998, page 26, lines 3 - 5, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Education *****

Governor's Unallocated Reduction in Appropriations -309.000 -309.000

(f) Section 31, ch. 137, SLA 1998, page 29, lines 18 - 20, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

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1 ***** Department of Environmental Conservation *****

2 *****

3 Governor's Unallocated Reduction in Appropriations -213,000 -213,000

4 (g) Section 31, ch. 137, SLA 1998, page 31, lines 8 - 10, is amended to read:

5 APPROPRIATION GENERAL
6 ITEMS FUND

7 *****

8 ***** Department of Fish and Game *****

9 *****

10 Governor's Unallocated Reduction in Appropriations -548,100 -548,100

11 (h) Section 31, ch. 137, SLA 1998, page 34, lines 6 - 8, is amended to read:

12 APPROPRIATION GENERAL
13 ITEMS FUND

14 *****

15 ***** Office of the Governor *****

16 *****

17 Governor's Unallocated Reduction in Appropriations -297,000 -297,000

18 (i) Section 31, ch. 137, SLA 1998, page 34, lines 28 - 30, is amended to read:

19 APPROPRIATION GENERAL
20 ITEMS FUND

21 *****

22 ***** Department of Health and Social Services *****

23 *****

24 Governor's Unallocated Reduction in Appropriations -783,200 -783,200

25 (j) Section 3, ch. 138, SLA 1998, page 5, lines 11 - 13, is amended to read:

26 *****

27 ***** Department of Health and Social Services *****

28 *****

29 Governor's Unallocated Reduction in Appropriations -229,200 -229,200

30 (k) Section 31, ch. 137, SLA 1998, page 43, lines 9 - 11, is amended to read:

31 APPROPRIATION GENERAL

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1		ITEMS	FUND
2	*****	*****	
3	***** Department of Labor	*****	
4	*****	*****	
5	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-124,100</u>	<u>-124,100</u>
6	(l) Section 31, ch. 137, SLA 1998, page 44, lines 9 - 11, is amended to read:		
7		APPROPRIATION	GENERAL
8		ITEMS	FUND
9	*****	*****	
10	***** Department of Law	*****	
11	*****	*****	
12	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-435,000</u>	<u>-435,000</u>
13	(m) Section 31, ch. 137, SLA 1998, page 45, lines 16 - 18, is amended to read:		
14		APPROPRIATION	GENERAL
15		ITEMS	FUND
16	*****	*****	
17	***** Department of Military and Veterans Affairs	*****	
18	*****	*****	
19	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-125,700</u>	<u>-125,700</u>
20	(n) Section 31, ch. 137, SLA 1998, page 46, lines 24 - 26, is amended to read:		
21		APPROPRIATION	GENERAL
22		ITEMS	FUND
23	*****	*****	
24	***** Department of Natural Resources	*****	
25	*****	*****	
26	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-535,200</u>	<u>-535,200</u>
27	(o) Section 31, ch. 137, SLA 1998, page 53, lines 13 - 15, is amended to read:		
28		APPROPRIATION	GENERAL
29		ITEMS	FUND
30	*****	*****	
31	***** Department of Public Safety	*****	

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Governor's Unallocated Reduction in Appropriations -106,000 -106,000

(p) Section 31, ch. 137, SLA 1998, page 57, lines 23 - 25, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Revenue *****

Governor's Unallocated Reduction in Appropriations -108,600 -108,600

(q) Section 31, ch. 137, SLA 1998, page 59, lines 14 - 16, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Transportation/Public Facilities *****

Governor's Unallocated Reduction in Appropriations -720,500 -720,500

(r) Section 14, ch. 137, SLA 1998, is amended to read:

Sec. 14. MARINE HIGHWAY SYSTEM FUND. The sum of \$27,178,100 [\$27,358,100] is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

(s) The reductions to departmental appropriations made by this section shall be taken from appropriations for

(1) personal services costs, to reflect a savings resulting from the governor's hiring freeze;

(2) travel, to reflect a savings resulting from restrictions on nonessential travel for state employees; and

(3) state purchasing and contracting.

* Sec. 21. RATIFICATIONS. (a) The following departmental expenditures made in fiscal years 1995, 1996, 1997, and 1998 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for each AR number. The appropriations from which these expenditures were actually paid are amended by increasing them by the

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1 amount listed as follows:

- 2 (1) Department of Administration
- 3 (A) AR3589-95 Telecommun Services \$ 32,269.88
- 4 (B) AR7394-97 OPA Computerization 19.06
- 5 (C) AR11613-98 Central Duplicating/Mail 193,562.00
- 6 (2) Department of Community and Regional Affairs
- 7 AR52704-96 Rural Devel Grants 95 78.41
- 8 (3) Department of Environmental Conservation
- 9 AR49731-97 Lab Analysis 1,807.33
- 10 (4) Department of Law
- 11 AR13883-97 18-Ketchikan Pulp 1,457.14
- 12 (5) Department of Revenue
- 13 AR15538-97 Child Support Enforc 43,398.55

14 (b) The expenditures by the Department of Education from Adak School District
15 assets for legal services related to the closure of the Adak School District, during the
16 following fiscal years and in the following amounts, are ratified:

17 Fiscal Year	Amount
18 1997	\$72,873.54
19 1998	63,305.91

20 (c) The expenditures by the Department of Natural Resources for fire suppression, in
21 the amount of \$5,391,004, for the fiscal year ending June 30, 1998 (AR37313-98 Fire General
22 Fund) are ratified.

23 * Sec. 22. CONSTITUTIONAL BUDGET RESERVE FUND. Section 42(b), ch. 139, SLA
24 1998, is amended to read:

25 (b) If the unrestricted state revenue available for appropriation in fiscal year
26 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
27 the amount necessary to balance revenue and general fund appropriations, not to
28 exceed \$900,000,001 [~~\$700,000,001~~], is appropriated to the general fund from the
29 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

30 * Sec. 23. FISH AND GAME. The sum of \$50,000 is appropriated from general fund
31 program receipts to the Department of Fish and Game for the pink salmon pre-emergent fry

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1 sampling program in the Kodiak Management Area for the fiscal year ending June 30, 1999.

2 * **Sec. 24. LAPSE PROVISIONS.** (a) The appropriation made by sec. 2 of this Act is to
3 capitalize a fund and does not lapse.

4 (b) The appropriation made by sec. 6(f) of this Act lapses June 30, 2000.

5 (c) The appropriation made by sec. 9(a) of this Act is for a capital project and lapses
6 under AS 37.25.020.

7 * **Sec. 25.** (a) The appropriation made by sec. 16(c) of this Act is made under art. IX, sec.
8 17(c), Constitution of the State of Alaska.

9 (b) Section 22 of this Act amends an appropriation from the constitutional budget
10 reserve fund made under art. IX, sec. 17(c), Constitution of the State of Alaska.

11 * **Sec. 26. RETROACTIVITY.** Section 21(b) of this Act is retroactive to July 1, 1996.

12 * **Sec. 27.** This Act takes effect immediately under AS 01.10.070(c).

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SENATE CS FOR CS FOR HOUSE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital, supplemental, and other appropriations;
2 making and amending appropriations to capitalize funds; ratifying certain
3 expenditures; making and amending appropriations under art. IX, sec. 17(c),
4 Constitution of the State of Alaska, from the constitutional budget reserve fund;
5 and providing for an effective date."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 * Section 1. ECONOMIC DISASTER RELIEF. Section 4, ch. 34, SLA 1998, is amended
8 to read:

9 Sec. 4. The appropriations made by this Act lapse June 30, 2001 [1999].

10 * Sec. 2. DISASTER RELIEF FUND. (a) Subject to (b) of this section, the sum of
11 \$13,313,543 is appropriated to the disaster relief fund (AS 26.23.300) for costs associated with
12 declared disasters from the following sources:

13 General fund \$9,805,543

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1 Federal receipts 3,508,000

2 (b) The appropriation made by (a) of this section is conditioned upon the
3 enactment into law after passage during the First Session of the Twenty-First Alaska State
4 Legislature of a version of SB 101, amending the definition of "disaster" for purposes of
5 AS 26.23.

6 * Sec. 3. FIRE SUPPRESSION. The sum of \$7,000,000 is appropriated from the general
7 fund to the Department of Natural Resources for fire suppression activities for the fiscal year
8 ending June 30, 1999.

9 * Sec. 4. JUDGMENTS AND CLAIMS. (a) The following appropriations are made from
10 the general fund to the Department of Law to pay judgments and claims against the state for
11 the fiscal year ending June 30, 1999, as stated:

12	JUDGMENT OR CLAIM	APPROPRIATION AMOUNT
13	(1) Daniel Aaranson for CSED v. Barnette	\$ 432
14	(2) Bauer & Carse for CSED v. Savage	903
15	(3) Downes, MacDonald & Levensood	346
16	for In re Hendren	
17	(4) Trustees for Alaska for Kachemak Bay Conservation	42,871
18	Society v. State	
19	(5) Kenneth Kirk for Wrightson v. State	207
20	(6) George T. Freeman for Boyd v. State DOT/PF,	189,700
21	Chitty, and Campbell	
22	(7) Susan Sember for Khan v. State	525,953
23	(8) Earthjustice Legal Defense Fund, Inc. for Weiss v. State	514,366
24	(9) Earthjustice Legal Defense Fund, Inc. for Alaska	1,558
25	Environmental Center v. Weiss	
26	(10) Clifford, Lyons & Garde for Newton v. State	108,084
27	(11) David Baranow for Vidal v. Vidal	363
28	(12) Houston v. Houston for Walz v. Walz	200
29	(13) Perkins Coie for Cleary v. Smith	18,690
30	(14) Rice, Volland & Taylor for Cleary v. Smith	39,059
31	(15) Verne E. Rupright for Doe v. Burton	10,323

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1	(16) Mary Alice McKeen for Gabrielli v. Gabrielli	2,291
2	(17) Paul Arrington for Arrington v. CSED	3,309
3	(18) Totland for Totland v. CSED	1,785
4	(19) Lee Holen Law Office for Minder v. State	94,534
5	(20) Brockman v. State	262,034
6	(21) Aleutians East Borough Peninsula Marketing	6,665
7	Association, Aleutians East Borough v. Rosier	
8	(22) Larson, Timbers & Thomas for Davis v. CSED	1,087
9	(23) Tanana Chiefs Conference, Inc., for CSED v. Native	2,153
10	Village of Minto	
11	(24) Bryan Timbers for Nakarak v. CSED	1,059

12 (b) The following appropriations are made from the public employees retirement trust
 13 fund to the Department of Law to pay judgments and claims against the state for the fiscal
 14 year ending June 30, 1999, as stated:

15	JUDGMENT OR CLAIM	APPROPRIATION AMOUNT
16	(1) Law Offices of William Soule for Williams v. PERS	\$13,852
17	(2) Mary Ann Williams for Stalnaker v. Williams	1,445

18 (c) The unexpended and unobligated balance, not to exceed \$26,785, of the
 19 appropriation made in sec. 31, ch. 137, SLA 1998, page 65, line 19, and allocated on line 20
 20 (Alaska Court System appellate courts - \$4,026,300) is reappropriated to the Department of
 21 Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999.

22 (d) The sum of \$10,000 is appropriated from the general fund to the Department of
 23 Law to pay costs associated with the judgments and claims listed in (a) and (b) of this section.
 24 The appropriation made by this subsection lapses June 30, 1999.

25 * Sec. 5. DEPARTMENT OF CORRECTIONS: CLEARLY. (a) The sum of \$500,000 is
 26 appropriated from the general fund to the Department of Corrections, division of institutions,
 27 for increased prisoner health care costs for the fiscal year ending June 30, 1999.

28 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
 29 Corrections, division of institutions, for alternative-housing-related costs for the fiscal year
 30 ending June 30, 1999.

31 (c) The sum of \$3,050,000 is appropriated from the general fund to the Department

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1 of Corrections, division of institutions, for increased costs associated with out-of-state contract
 2 beds for the fiscal year ending June 30, 1999.

3 (d) The sum of \$365,000 is appropriated from the general fund to the Department of
 4 Corrections, division of institutions, for routine prisoner transportation costs for the fiscal year
 5 ending June 30, 1999.

6 (e) Section 31, ch. 137, SLA 1998, page 25, lines 12 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Existing Community	<u>13,489,500</u>	<u>11,404,600</u>	2,084,900
10 Residential Centers	[13,539,500]	[11,454,600]	

11 (f) Section 31, ch. 137, SLA 1998, page 25, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
14 Nome Culturally Relevant	<u>276,500</u>	<u>200</u>	276,300
15 CRC	[766,500]	[490,200]	

16 (g) Section 31, ch. 137, SLA 1998, page 25, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
19 Bethel Culturally Relevant	<u>94,800</u>	<u>42,600</u>	52,200
20 CRC	[144,800]	[92,600]	

21 (h) Section 31, ch. 137, SLA 1998, page 25, lines 27 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Community Residential Center	<u>331,000</u>	<u>331,000</u>
25 Offender Supervision	[366,000]	[366,000]

26 * Sec. 6. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$35,000 is
 27 appropriated from statutory designated program receipts to the Department of Administration,
 28 division of finance, for additional operating costs for the fiscal year ending June 30, 1999.

29 (b) The sum of \$678,400 is appropriated from the general fund to the Department of
 30 Administration for the leasing program for the fiscal year ending June 30, 1999.

31 (c) The sum of \$448,000 is appropriated from the general fund to the office of public

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1 advocacy, Department of Administration, for operating costs for the fiscal year ending June 30,
2 1999.

3 (d) The sum of \$1,000,000 is appropriated from Pioneers' Home receipts to the
4 Pioneers' Homes, Department of Administration, for increased operating costs for the fiscal
5 year ending June 30, 1999. It is the intent of the legislature that the appropriation made by
6 this subsection be used, first, to raise the number of full-time equivalent direct-care nurses to
7 a minimum ratio of one nurse to 50 residents per shift for residents in comprehensive,
8 Alzheimer's disease or related dementia, and enhanced assisted living levels of care, and, then,
9 with any remaining balance, for direct-care certified nurse aides.

10 (e) Section 31, ch. 137, SLA 1998, page 16, lines 11 and 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
13 Alaska Longevity Programs	<u>24,691,800</u>	<u>24,250,700</u>	441,100
14	[25,191,800]	[24,750,700]	
15 Pioneers Homes	<u>23,337,300</u>		
16	[23,837,300]		

17 (f) The unexpended and unobligated corporate receipts balances of the appropriations
18 made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal competitive grants/public
19 housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (federal competitive
20 grants - \$4,953,000), and the unexpended and unobligated corporate receipts balance, not to
21 exceed \$676,834, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34
22 (other competitive grants - \$1,300,000) are reappropriated to the Department of Administration
23 for boiler system replacement at the Fairbanks Pioneers' Home.

24 * Sec. 7. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The sum of
25 \$1,050,000 is appropriated from the power cost equalization and rural electric capitalization
26 fund (AS 42.45.100) to the Department of Community and Regional Affairs for the power cost
27 equalization program for the fiscal year ending June 30, 1999.

28 * Sec. 8. DEPARTMENT OF CORRECTIONS. The sum of \$750,000 is appropriated from
29 the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections, for
30 administrative and operational costs associated with the correctional industries program for the
31 fiscal year ending June 30, 1999.

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1 * **Sec. 9.** DEPARTMENT OF EDUCATION. (a) The sum of \$2,500,000 is appropriated
 2 from federal receipts to the Department of Education, Alaska vocational technical center, for
 3 a marine vessel simulator.

4 (b) Section 31, ch. 137, SLA 1998, page 26, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
7 K-12 Support	<u>726,760,700</u>	<u>672,851,000</u>	53,909,700
8	[730,760,700]	[676,851,000]	
9 Foundation Program	<u>656,931,300</u>		
10	[660,931,300]		

11 (c) Section 33, ch. 137, SLA 1998, page 74, line 8, is amended to read:

12 Statutory Designated Program Receipts	<u>881,600</u>
13 <u>Vocational Rehabilitation Small Business</u>	<u>165,000</u>
14 <u>Enterprise Fund</u>	[1,046,600]

15 * **Sec. 10.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 131,
 16 ch. 139, SLA 1998, page 51, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Emergency Medical Services	<u>311,600</u>	<u>311,600</u>
20 Communications Equipment (ED 99)	[341,600]	[341,600]

21 (b) Section 131, ch. 139, SLA 1998, page 51, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Vital Statistics Archive Imaging	<u>320,000</u>	<u>320,000</u>
25 and System Replacement (ED 3-4)	[340,000]	[340,000]

26 (c) Section 131, ch. 139, SLA 1998, page 51, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
29 Welfare Reform Information	<u>2,217,200</u>	<u>758,600</u>	1,458,600
30 System and Office	[2,417,200]	[958,600]	
31 Automation (ED 99)			

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New Text Underlined [DELETED TEXT BRACKETED]

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1 (d) Section 6, ch. 138, SLA 1998, page 14, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
4 Client Data Integration	<u>375,000</u>	<u>75,000</u>	300,000
5 Project (ED 99)	[400,000]	[100,000]	

6 (e) The sum of \$1,145,000 is appropriated from the general fund to the Department
 7 of Health and Social Services for catastrophic and chronic illness assistance for the fiscal year
 8 ending June 30, 1999.

9 (f) Section 3, ch. 138, SLA 1998, page 9, lines 17 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
12 Alcohol and Drug	<u>12,724,600</u>	<u>11,221,500</u>	1,503,100
13 Abuse Services	[12,808,600]	[11,305,500]	
14 Administration	1,103,500		
15 Alcohol and Drug			
16 Abuse Grants	9,067,700		
17 Correctional ADA			
18 Grant Services	281,800		
19 Rural Services	<u>2,271,600</u>		
20 Grants	[2,355,600]		

21 (g) Section 3, ch. 138, SLA 1998, page 9, line 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Community Mental Health	<u>26,061,600</u>	<u>24,621,700</u>	1,439,900
25 Grants	[26,286,200]	[24,846,300]	

26 (h) Section 3, ch. 138, SLA 1998, page 10, lines 10 - 16, is amended to read:

	ALLOCATIONS
28 Psychiatric	<u>6,950,400</u>
29 Emergency	[7,005,400]
30 Services	
31 Services to the	<u>10,701,400</u>

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1 Chronically [10,801,400]
 2 Mentally Ill
 3 Designated 1,046,300
 4 Evaluation and
 5 Treatment
 6 Services for 6,349,800
 7 Seriously [6,419,400]
 8 Emotionally
 9 Disturbed Youth

10 (i) Section 31, ch. 137, SLA 1998, page 41, lines 3 - 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
13 State Health Services	<u>68,575,200</u>	<u>22,799,500</u>	45,775,700
14	[68,626,100]	[22,850,400]	
15 Nursing	<u>13,514,900</u>		
16	[13,524,900]		

17 (j) Section 31, ch. 137, SLA 1998, page 41, line 10, is amended to read:

	ALLOCATIONS
19 Healthy Families	<u>1,175,200</u>
20	[1,195,200]

21 (k) Section 31, ch. 137, SLA 1998, page 41, line 25, is amended to read:

	ALLOCATIONS
23 Community Health	<u>1,575,200</u>
24 Grants	[1,596,100]

25 (l) Section 31, ch. 137, SLA 1998, page 36, line 27, through page 37, line 6, is amended
 26 to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
29 Public Assistance	<u>67,238,000</u>	<u>25,491,000</u>	<u>41,747,000</u>
30 Administration	[65,466,100]	[25,521,000]	[39,945,100]
31 Public Assistance	<u>1,653,100</u>		

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1	Administration	[1,683,100]
2	Quality Control	988,100
3	Public Assistance	22,581,700
4	Field Services	
5	Fraud Investigation	1,156,400
6	Public Assistance	4,919,900
7	Data Processing	
8	Alaska Work Program	10,424,100
9	Child Care Benefits	<u>25,514,700</u>
10		[23,712,800]

11 (m) The sum of \$821,200 is appropriated to the Department of Health and Social
 12 Services for subsidized adoption and guardianship costs for the fiscal year ending June 30,
 13 1999, from the following sources:

14	General fund	\$656,900
15	Federal receipts	164,300

16 (n) Section 31, ch. 137, SLA 1998, page 21, line 6, is amended to read:

17	APPROPRIATION	GENERAL	OTHER	
18	ITEMS	FUND	FUNDS	
19	Child Assistance	28,396,800	<u>13,264,600</u>	<u>15,132,200</u>
20		[15,066,500]	[13,330,300]	

21 * Sec. 11. INSURANCE AND BOND CLAIMS. Section 12, ch. 137, SLA 1998. is
 22 amended to read:

23 Sec. 12. INSURANCE AND BOND CLAIMS. (a) The amount necessary to
 24 fund the uses of the state insurance catastrophe reserve account described in
 25 AS 37.05.289(a) is appropriated from that account to the Department of Administration
 26 for those uses.

27 (b) Amounts equivalent to the amounts to be received in settlement of
 28 claims against bonds guaranteeing the reclamation of state land are appropriated
 29 from the general fund to the agency secured by the bond for the purpose of
 30 reclaiming state land affected by a use covered by the bond.

31 * Sec. 12. DEPARTMENT OF LAW. Section 31, ch. 137, SLA 1998, page 45, lines 9 -

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1 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
	ITEMS		
4 Oil and Gas Litigation	<u>6,184,100</u>	<u>5,690,600</u>	493,500
5 and Legal Services	[6,366,100]	[5,872,600]	
6 Oil & Gas Litigation	<u>5,808,400</u>		
7	[5,990,400]		

8 * Sec. 13. DEPARTMENT OF NATURAL RESOURCES. The sum of \$92,000 is
 9 appropriated from general fund program receipts to the Department of Natural Resources for
 10 workload increases at the state recorder's office for the fiscal year ending June 30, 1999.

11 * Sec. 14. DEPARTMENT OF PUBLIC SAFETY. (a) Section 31, ch. 137, SLA 1998,
 12 page 53, line 32, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Alaska State Troopers	<u>12,418,000</u>	<u>8,231,900</u>	4,186,100
16	[12,618,000]	[8,431,900]	

17 (b) Section 31, ch. 137, SLA 1998, page 54, line 4, is amended to read:

	ALLOCATIONS
19 Criminal Investigations	<u>3,003,000</u>
20	[3,203,000]

21 (c) Section 31, ch. 137, SLA 1998, page 55, line 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Alaska State Trooper	<u>33,164,400</u>	<u>31,648,600</u>	1,515,800
25 Detachments	[32,964,400]	[31,448,600]	

26 (d) The sum of \$249,600 is appropriated from the general fund to the Department of
 27 Public Safety, Alaska state trooper detachments, for program support costs for the fiscal year
 28 ending June 30, 1999.

29 * Sec. 15. DEPARTMENT OF PUBLIC SAFETY: CAPITAL LAPSE PROVISION.
 30 Section 127(b), ch. 139, SLA 1998, is amended to read:

31 (b) The appropriations made by secs. 3(a), 5, 6, 11, 12(d), 35(a)(2) - (6), 36,

1-GH1023W

1 45, 46, 62, 64, 65, 111, 115(b), 116, 119, 120, and 121(b)(2) - (10) of this Act are for
2 capital projects and lapse under AS 37.25.020.

3 * Sec. 16. DEPARTMENT OF REVENUE. (a) The sum of \$852,189 is appropriated to
4 the Department of Revenue, child support enforcement agency, for operating costs to offset
5 the anticipated reduction in federal incentive payments for the fiscal year ending June 30,
6 1999, from the following sources:

7	General fund program receipts	\$421,889	}
8	Indirect cost reimbursement	430,300	

9 (b) The unexpended and unobligated amount, not to exceed \$421,889, from program
10 receipts received by the child support enforcement division during the fiscal year ending
11 June 30, 1999, that were collected from Alaska temporary assistance recipients and that exceed
12 \$7,244,400 is appropriated to the Department of Revenue, child support enforcement division,
13 for operating costs for the fiscal year ending June 30, 1999.

14 (c) The sum of \$460,000 is appropriated from the constitutional budget reserve fund
15 (art. IX, sec. 17(c), Constitution of the State of Alaska) to the Department of Revenue,
16 treasury division, for investment management costs, including management fees, safekeeping
17 and custody, and audit, for the constitutional budget reserve fund for the fiscal year ending
18 June 30, 1999.

19 * Sec. 17. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
20 Section 101, ch. 123, SLA 1996, page 88, line 18, is amended to read:

21	Federal Receipts	<u>294,679,000</u>
22		[293,627,900]

23 (b) Section 101, ch. 123, SLA 1996, page 88, line 22, is amended to read:

24	International Airport	<u>19,490,900</u>
25	Revenue Fund	[20,542,000]

26 (c) Section 100, ch. 123, SLA 1996, page 66, lines 34 - 35, is amended to read:

27 ALLOCATIONS

28	Anchorage International	1,980,000
29	Airport <u>North and South</u>	
30	Terminal Ramp	
31	Reconstruction (ED 10-25)	

I-GH1023N

1 (d) Section 31, ch. 137, SLA 1998, page 60, lines 17 - 20, is amended to read:

2	APPROPRIATION	GENERAL	OTHER	
3	ALLOCATIONS	FUND	FUNDS	
4	Statewide Design and	<u>31,245.500</u>	<u>1,966.200</u>	29,279,300
5	Engineering Services	[31,145,500]	[1,366,200]	
6	Headquarters Design	<u>5,989,200</u>		
7	and Engineering	[5,889,200]		
8	Services			

9 (e) Section 31, ch. 137, SLA 1998, page 61, lines 24 - 25, is amended to read:

10	APPROPRIATION	GENERAL	OTHER	
11	ITEMS	FUND	FUNDS	
12	Measurement Standards &	<u>3,102.900</u>	<u>2,720.500</u>	382,400
13	Commercial Vehicle	[3,466,900]	[3,084,500]	
14	Enforcement			

15 (f) Section 31, ch. 137, SLA 1998, page 61, lines 26 - 27, is amended to read:

16	APPROPRIATION	GENERAL	OTHER	
17	ITEMS	FUND	FUNDS	
18	Central Region Highways and	<u>27,930,300</u>	<u>26,931,900</u>	998,400
19	Aviation	[27,952,100]	[26,953,700]	

20 (g) Section 31, ch. 137, SLA 1998, page 62, lines 3 - 4, is amended to read:

21	APPROPRIATION	GENERAL	OTHER	
22	ITEMS	FUND	FUNDS	
23	Northern Region Highways and	<u>37,107,000</u>	<u>36,322,800</u>	784,200
24	Aviation	[37,128,800]	[36,344,600]	

25 * Sec. 18. UNIVERSITY OF ALASKA. (a) The sum of \$7,000,000 is appropriated from
26 university receipts to the University of Alaska, Fairbanks organized research, for new
27 international Arctic research projects for the fiscal year ending June 30, 1999.

28 (b) Section 31, ch. 137, SLA 1998, page 63, line 31, is amended to read:

29	APPROPRIATION	GENERAL	OTHER	
30	ITEMS	FUND	FUNDS	
31	University of Alaska	<u>435,214.500</u>	166,106,800	<u>269,107,700</u>

1-GH1023W

1 [442,214,500] [276,107,700]

2 (c) Section 31, ch. 137, SLA 1998, page 65, line 6, is amended to read:

3 ALLOCATIONS

4 Fairbanks Campus 138,419,900

5 [145,419,900]

6 (d) Section 33, ch. 137, SLA 1998, page 78, line 20, is amended to read:

7 Federal Receipts 54,506,200

8 [58,006,200]

9 (e) Section 33, ch. 137, SLA 1998, page 78, line 27, is amended to read:

10 U/A Student Tuition/Fees/Services 53,999,600

11 [57,499,600]

12 * Sec. 19. MISCELLANEOUS CLAIMS. The following amounts are appropriated from
13 the general fund to the following agencies to pay miscellaneous claims and stale-dated
14 warrants for the fiscal year ending June 30, 1999:

15 DEPARTMENT APPROPRIATION

16 Administration \$27,865.62

17 Corrections 12,488.30

18 Education 2,976.81

19 Fish and Game 1,698.35

20 Health and Social Services 20,682.00

21 Law 300.00

22 Public Safety 793.00

23 Alaska Court System 18,973.24

24 * Sec. 20. (a) Section 31, ch. 137, SLA 1998, page 16, lines 7 - 9, is amended to read:

25 APPROPRIATION GENERAL

26 ITEMS FUND

27 *****

28 ***** Department of Administration *****

29 *****

30 Governor's Unallocated Reduction in Appropriations -636,200 -636,200

31 (b) Section 31, ch. 137, SLA 1998, page 18, lines 24 - 26, is amended to read:

1-GH1023N

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	*****	*****	
4	*****	Department of Commerce and Economic Development	*****
5	*****		*****
6		<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-457,100</u> <u>-457,100</u>
7		(c) Section 31, ch. 137, SLA 1998, page 20, lines 3 - 5, is amended to read:	
8		APPROPRIATION	GENERAL
9		ITEMS	FUND
10	*****	*****	
11	*****	Department of Community & Regional Affairs	*****
12	*****		*****
13		<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-111,400</u> <u>-111,400</u>
14		(d) Section 31, ch. 137, SLA 1998, page 22, lines 19 - 21, is amended to read:	
15		APPROPRIATION	GENERAL
16		ITEMS	FUND
17	*****	*****	
18	*****	Department of Corrections	*****
19	*****		*****
20		<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-216,700</u> <u>-216,700</u>
21		(e) Section 31, ch. 137, SLA 1998, page 26, lines 3 - 5, is amended to read:	
22		APPROPRIATION	GENERAL
23		ITEMS	FUND
24	*****	*****	
25	*****	Department of Education	*****
26	*****		*****
27		<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-309,000</u> <u>-309,000</u>
28		(f) Section 31, ch. 137, SLA 1998, page 29, lines 18 - 20, is amended to read:	
29		APPROPRIATION	GENERAL
30		ITEMS	FUND
31	*****	*****	

1-GH1023W

1 ***** Department of Environmental Conservation *****

2 *****

3 Governor's Unallocated Reduction in Appropriations -213,000 -213,000

4 (g) Section 31, ch. 137, SLA 1998, page 31, lines 8 - 10, is amended to read:

5 APPROPRIATION GENERAL
6 ITEMS FUND

7 *****

8 ***** Department of Fish and Game *****

9 *****

10 Governor's Unallocated Reduction in Appropriations -548,100 -548,100

11 (h) Section 31, ch. 137, SLA 1998, page 34, lines 6 - 8, is amended to read:

12 APPROPRIATION GENERAL
13 ITEMS FUND

14 *****

15 ***** Office of the Governor *****

16 *****

17 Governor's Unallocated Reduction in Appropriations -297,000 -297,000

18 (i) Section 31, ch. 137, SLA 1998, page 34, lines 28 - 30, is amended to read:

19 APPROPRIATION GENERAL
20 ITEMS FUND

21 *****

22 ***** Department of Health and Social Services *****

23 *****

24 Governor's Unallocated Reduction in Appropriations -783,200 -783,200

25 (j) Section 3, ch. 138, SLA 1998, page 5, lines 11 - 13, is amended to read:

26 *****

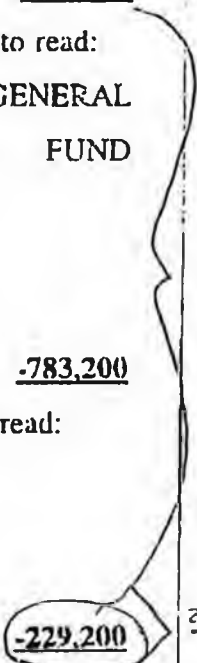
27 ***** Department of Health and Social Services *****

28 *****

29 Governor's Unallocated Reduction in Appropriations -229,200 -229,200

30 (k) Section 31, ch. 137, SLA 1998, page 43, lines 9 - 11, is amended to read:

31 APPROPRIATION GENERAL



1-GH1023W

1		ITEMS	FUND
2	*****	*****	
3	***** Department of Labor	*****	
4	*****	*****	
5	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-124,100</u>	<u>-124,100</u>
6	(l) Section 31, ch. 137, SLA 1998, page 44, lines 9 - 11, is amended to read:		
7		APPROPRIATION	GENERAL
8		ITEMS	FUND
9	*****	*****	
10	***** Department of Law	*****	
11	*****	*****	
12	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-435,000</u>	<u>-435,000</u>
13	(m) Section 31, ch. 137, SLA 1998, page 45, lines 16 - 18, is amended to read:		
14		APPROPRIATION	GENERAL
15		ITEMS	FUND
16	*****	*****	
17	***** Department of Military and Veterans Affairs	*****	
18	*****	*****	
19	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-125,700</u>	<u>-125,700</u>
20	(n) Section 31, ch. 137, SLA 1998, page 46, lines 24 - 26, is amended to read:		
21		APPROPRIATION	GENERAL
22		ITEMS	FUND
23	*****	*****	
24	***** Department of Natural Resources	*****	
25	*****	*****	
26	<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-535,200</u>	<u>-535,200</u>
27	(o) Section 31, ch. 137, SLA 1998, page 53, lines 13 - 15, is amended to read:		
28		APPROPRIATION	GENERAL
29		ITEMS	FUND
30	*****	*****	
31	***** Department of Public Safety	*****	

I-GH1023W

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Governor's Unallocated Reduction in Appropriations **-106,000** **-106,000**

(p) Section 31, ch. 137, SLA 1998, page 57, lines 23 - 25, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Revenue *****

Governor's Unallocated Reduction in Appropriations **-108,600** **-108,600**

(q) Section 31, ch. 137, SLA 1998, page 59, lines 14 - 16, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Transportation/Public Facilities *****

Governor's Unallocated Reduction in Appropriations **-720,500** **-720,500**

(r) Section 14, ch. 137, SLA 1998, is amended to read:

Sec. 14. MARINE HIGHWAY SYSTEM FUND. The sum of \$27,178,100 [\$27,358,100] is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

(s) The reductions to departmental appropriations made by this section shall be taken from appropriations for

(1) personal services costs, to reflect a savings resulting from the governor's hiring freeze;

(2) travel, to reflect a savings resulting from restrictions on nonessential travel for state employees; and

(3) state purchasing and contracting.

* Sec. 21. RATIFICATIONS. (a) The following departmental expenditures made in fiscal years 1995, 1996, 1997, and 1998 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for each AR number. The appropriations from which these expenditures were actually paid are amended by increasing them by the

1-GH1023W

1 amount listed as follows:

- 2 (1) Department of Administration
- 3 (A) AR3589-95 Telecommun Services \$ 32,269.88
- 4 (B) AR7394-97 OPA Computerization 19.06
- 5 (C) AR11613-98 Central Duplicating/Mail 193,562.00
- 6 (2) Department of Community and Regional Affairs
- 7 AR52704-96 Rural Devel Grants 95 78.41
- 8 (3) Department of Environmental Conservation
- 9 AR49731-97 Lab Analysis 1,807.33
- 10 (4) Department of Law
- 11 AR13883-97 18-Ketchikan Pulp 1,457.14
- 12 (5) Department of Revenue
- 13 AR15538-97 Child Support Enforc 43,398.55

14 (b) The expenditures by the Department of Education from Adak School District
15 assets for legal services related to the closure of the Adak School District, during the
16 following fiscal years and in the following amounts, are ratified:

17	Fiscal Year	Amount
18	1997	\$72,873.54
19	1998	63,305.91

20 (c) The expenditures by the Department of Natural Resources for fire suppression, in
21 the amount of \$5,391,004, for the fiscal year ending June 30, 1998 (AR37313-98 Fire General
22 Fund) are ratified. *old sec. 22 VPSO deleted*

23 * Sec. 22. CONSTITUTIONAL BUDGET RESERVE FUND. Section 42(b), ch. 139, SLA
24 1998, is amended to read:

25 (b) If the unrestricted state revenue available for appropriation in fiscal year
26 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
27 the amount necessary to balance revenue and general fund appropriations, not to
28 exceed \$900,000,001 [\$700,000,001], is appropriated to the general fund from the
29 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

30 * Sec. 23. FISH AND GAME. The sum of \$50,000 is appropriated from general fund
31 program receipts to the Department of Fish and Game for the pink salmon pre-emergent fry

I-GH1023W

1 sampling program in the Kodiak Management Area for the fiscal year ending June 30, 1999.

2 * Sec. 24. LAPSE PROVISIONS. (a) The appropriation made by sec. 2 of this Act is to
3 capitalize a fund and does not lapse.

4 (b) The appropriation made by sec. 6(f) of this Act lapses June 30, 2000.

5 (c) The appropriation made by sec. 9(a) of this Act is for a capital project and lapses
6 under AS 37.25.020.

7 * Sec. 25. (a) The appropriation made by sec. 16(c) of this Act is made under art. IX, sec.
8 17(c), Constitution of the State of Alaska.

9 (b) Section 22 of this Act amends an appropriation from the constitutional budget
10 reserve fund made under art. IX, sec. 17(c), Constitution of the State of Alaska.

11 * Sec. 26. RETROACTIVITY. Section 21(b) of this Act is retroactive to July 1, 1996.

12 * Sec. 27. This Act takes effect immediately under AS 01.10.070(c).

FAX COVER SHEET

FAX (907) 465-2029
Mail Stop 3101

LEGAL SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105
(907) 465-3887 or 465-2450

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TO: Sen. Fiddess attn: Gen

FAX: 2187 PHONE: _____

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NOTES/INSTRUCTIONS:

AMENDMENT # 1

moved
Submitted by Senator John Torgerson
obj. Secy. Adams ADOPTED

OFFERED IN THE SENATE **FINANCE COMMITTEE**

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

Section 2. Disaster Relief Fund.

Add 176,443.00 to the General Fund appropriation

Explanation:

This amendment

- a) adjusts the deletion of GF match related to the Magnuson-Stevens Disaster Grants from \$1,676,583.00 in CSSB 83 to \$1,500,000.00, and
- b) corrects a minor technical error of \$140.00 in the transfer from GF to Federal Receipts relating to the (DOT) Southeast Disaster funding request.

AMENDMENT # 2

Submitted by Senator John Torgerson

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

Section 2. Disaster Relief Fund.

Add 176,443.00 to the General Fund appropriation

Explanation:

This amendment

- a) adjusts the deletion of GF match related to the Magnuson-Stevens Disaster Grants from \$1,676,583.00 CSSB 83 to \$1,500,000.00, and
- b) corrects a minor technical error of \$140.00 in the transfer from GF to Federal Receipts relating to the (DOT) Southeast Disaster funding request.

AMENDMENT #3

OFFERED IN THE SENATE FINANCE COMM. ^{moved} BY SENATOR LYDA GREEN

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99 - objection, Sen. Adams
1y-8n FAILED

- 1 Page 1, line 8:
- 2 Delete "\$13,137,100"
- 3 Insert "\$5,214,100"

- 4 Page 1, line 11:
- 5 Delete "\$9,629,100"
- 6 Insert "\$1,706,100"

Amendment #4

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE:

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/09

moved BY: ADAMS
objection Phillips

FAILED

Department: DMVA

BRU:

Component: Southeast Wind/Rain Disaster

Add: \$ 194.0 general funds

Restore funding for the Southeast Wind/Rain Disaster.

Am to
Am# 5

AMENDMENT to SCSHB 100

moved **BY ADAMS**

object Torgerson

no objection am. #5
14-20 FAILED

On page 1, line 8 After FUND. Insert (a)
Amend number to read: 14,268,123 [13,157,100]

After line 12 add the following:
AHFC receipts 1,131,023
Add two new subsections to read as follows:

"(b) The sum of \$638,300 is appropriated from unused FY98 corporate receipts of the Alaska Housing Finance Corporation to the disaster relief fund (AS 26.23.300) for costs associated with the Western Alaska fisheries disaster.

(c) The unexpended and obligated corporate receipts balance, not to exceed \$492,723, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34 (Other Competitive Grants - 1,300,000) is reappropriated to the disaster relief fund (AS 26.23.300) for costs associated with the Western Alaska fisheries disaster."

Amendment # 5 *withdrawn*

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY: ADAMS

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

Department: DMVA

BRU:

Component: Western Alaska Fisheries Disaster

Add: \$1,677 general funds

Restore funding for the Western Alaska Fisheries Disaster.

AMENDMENT #6

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

moved
BY SENATOR DONLEY
object Adams

4y-5n FAILED

- 1 Page 2, line 2:
- 2 Following "CLAIMS."
- 3 Insert "(a)"
- 4 Delete "\$1,883,300"
- 5 Insert "\$1,813,644"

- 6 Page 2, line 5:
- 7 Delete "1,868,000"
- 8 Insert "1,798,344"

- 9 Page 2, following line 6:
- 10 Insert a new subsection to read:
- 11 "(b) The unexpended and unobligated balance, not to exceed \$69,656, of the
- 12 appropriation made in sec. 31, ch. 137, SLA 1998, page 65, line 19, and allocated on line 20
- 13 (Alaska Court System appellate courts - \$4,026,300) is reappropriated to the Department of
- 14 Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999."

AMENDMENT #7

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR DONLEY

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

with helms

1 Page 2, line 2:

2 Following "CLAIMS."

3 Insert "(a)"

4 Delete "\$2,110,200"

5 Insert "\$2,067,329"

6 Page 2, line 5:

7 Delete "2,094,900"

8 Insert "2,052,029"

9 Page 2, following line 6:

10 Insert a new subsection to read:

11 "(b) The unexpended and unobligated balance, not to exceed \$42,871, of the
12 appropriation made in sec. 31, ch. 137, SLA 1998, page 65, line 19, and allocated on line 20
13 (Alaska Court System appellate courts - \$4,026,300) is reappropriated to the Department of
14 Law to pay judgment and claims against the state for the fiscal year ending June 30, 1999."

AMENDMENT

8

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

moved
BY SENATOR DONLEY

object *Sen. Adams.*

64-30 ADOPTED

1 Page 2, line 2:

2 Following "CLAIMS."

3 Insert "(a)"

4 Delete "\$2,110,200" *1,882,800.*

5 Insert "\$2,083,415" *1,856,515.*

6 Page 2, line 5:

7 Delete "2,094,900" *1,768,015.*

8 Insert "2,068,115" *1,741,315.*

9 Page 2, following line 6:

10 Insert a new subsection to read:

11 "(b) The unexpended and unobligated balance, not to exceed \$26,785, of the
12 appropriation made in sec. 31, ch. 137, SLA 1998, page 65, line 19, and allocated on line 20
13 (Alaska Court System appellate courts - \$4,026,300) is reappropriated to the Department of
14 Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999."

Amendment #9

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/94

moved
BY: ADAMS

object Torgerson
14-811 FAILED

Department: Corrections
Component: Out of State Contracts

Add: \$ 80.0 general funds

Restores funding for a 3rd probation officer to manage a caseload of 874 prisoners.

Amendment # 10

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

moved
BY: ADAMS

object Torgersen
1-8 (FAILED)

Department: Corrections
Component: Cook Inlet

Add: \$ 170.0 general funds

This will fund minimal staffing needed for anticipated prisoner population

Amendment # 11

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

BY: ^{moved} **Senator Adams**

object Donley
1-8 FAILED

Dept. Department of Administration
BRU: Legal and Advocacy Services
Component: Public Defender Agency

RESTORE: \$297,000 GF

Amendment # 12

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE:

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

Page 9, Line 2

Delete:	\$880,000 GF
Insert:	\$421,889 GF
Insert:	<u>\$430,300 Fed Repts</u>
Total:	\$852,189

moved

BY: Senator Leman

w/o objection, ADOPTED

moved Leman to RESCIND

w/o objection, RESCINDED

Reamendment 12
Reappropriate \$430,300 in Federal indirect receipts that may be used as state funds for the CSED shortfall. This use of federal receipts has been verified with the federal Region X auditor as an appropriate use of federal indirect funds as long as a specific appropriation is made by the legislature identifying the source of funds.

The Department of Administration Information Technology Group has reevaluated its computer charge back to CSED. CSED will not have to pay \$27,811 to DOA. That savings is reflected in the amendment (\$880,000 - \$852,189 = \$27,811).

ALASKA STATE LEGISLATURE
LEGISLATIVE BUDGET AND AUDIT COMMITTEE
Division of Legislative Finance



P.O.Box 113200
Juneau, AK 99811-3200
(907) 465-3795
FAX (907) 463-4885

DATE: March 9, 1999

TO: Representative Con Bunde
Senator Loren Leman
Commissioner Wilson Condon

FROM: Ginger Blaisdell *Ginger*
Fiscal Analyst

SUBJECT: Summary of Teleconference with Region X Health & Human Services

I called Vince Herberholt at the Federal Health and Human Services, Region X office in Seattle to discuss the use of the Child Support Enforcement Division's federal indirect charges. Mr. Herberholt scheduled a teleconference at 1:00pm with Linda Gillett, Region X-Alaska, Larry Lufkin, Federal Auditor, John Mallonee, CSED and me to discuss Alaska's use of the federal indirect receipts.

I summarized Alaska's position with the following introduction:

Alaska's Child Support Enforcement Division negotiated an indirect cost rate of 17.5% for fiscal years 1997, 1998 and 1999 and will be renegotiated this year. The state's indirect cost rate was determined by figuring the percent of CSED personal services as part of the Department of Revenue's personal services - 37.5%. Then calculated the Statewide Cost Allocation Plan allowance for CSED by 37.5% and the departmental costs allocable to CSED by 37.5% to get a total indirect cost total. This indirect total amount was divided into the total CSED personal services costs to determine a percentage - 18.74% (see attachment for indirect cost calculation). The Department of Revenue negotiated a 17.5% of total CSED personal services costs as the indirect cost rate for 3 years.

To simplify the scenario I rounded the indirect cost amount received by the Alaska CSED to \$1,000,000. I estimated that \$600,000 was used for the indirect costs incurred by Administrative Services and the Commissioner's Office in Revenue and that \$400,000 would not be spent in FY99 and lapse into the general fund. In previous years I had been told the

"excess" receipts must lapse into the general fund because Administrative Services and the Commissioner's Office were the only places where indirect could be used.

I asked the federal auditor specifically, "Based on the negotiated indirect cost allocation for CSED and keeping within federal guidelines, how can we spend the balance of the FY99 federal indirect receipts in this fiscal year to help reduce the shortfall that CSED currently faces?"

Larry Lufkin, federal auditor said that once the indirect rate is negotiated with the federal government, Region X will pay the calculated 17.5% to Alaska and considers those funds general state revenues. General state revenue can then be spent however they are appropriated. Hence, when they lapse into the general fund at the end of the fiscal year, they are spent as general state funds.

I asked if the state could spend the indirect receipts in this fiscal year or if Alaska had to wait until the end of the fiscal year when the indirect would lapse into the general fund.

Mr. Lufkin stated that as long as an appropriation made to spend the funds clearly identified them as general state funds, they could be used in this fiscal year.

Mr. Herberholt did remind the state that if the indirect was appropriated back to the CSED as general state funds, it could be considered match to secure additional federal funding.

The \$880,000 supplemental request for CSED secures \$1,760,000 in federal receipts. The agency has the federal receipt authority that has not yet been capitalized because CSED's state match revenues have declined during FY99. The federal incentive payments that the CSED uses as state match have declined as the Welfare Reform continues its success.

I mentioned concern that a memo I had received from Revenue's Administrative Services Division indicated that the indirect cost rate for Alaska might be reduced to an amount closer to actual costs seen in the last two years. The actual costs for the last two years are the federal receipts (indirect receipts) spent in the Administrative Services Division and Commissioner's Office in the Department of Revenue.

Mr. Lufkin and Mr. Herberholt stated that each state negotiates its indirect costs differently and that as much as 95% indirect has been contracted with other states. The negotiated indirect cost rate calculation is based on what Alaska determines to be direct vs. indirect costs to the CSED.

As the Department of Revenue enters into indirect cost rate negotiations in May, Alaska should consider different options of direct vs. indirect services to be provided for CSFD. For example, would it be more cost effective for Administrative Services to pay the Department of Administration charge-back costs for the CSED and add this as an indirect cost, then turn the receipts into match for CSED? Or full fund CSED as we have and use state general funds to capture more federal receipts? Additional areas to be considered for indirect costs could include the Courts, Department of Law, Office of Management and Budget and the Legislature.

Amendment # 13

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

moved

By Senate Finance Members:

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

Senator Adams

object Torgerson

1-8 FAILED

Department of Transportation

Page 10, after line 15, add a new subsection to section 17:

(h) Section 31, ch. 137, SLA 1998, page 61, lines 3 - 4, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Statewide Facility Maintenance and Operations	<u>18,021,600</u> [17,786,600]	<u>15,632,400</u> [15,397,400]	2,389,200

(i) Section 31, ch. 137, SLA 1998, page 61, line 7, is amended to read:

ALLOCATIONS

Northern Region Facilities	<u>7,657,100</u> [7,422,100]
-------------------------------	---------------------------------

This increment would fund the maintenance costs of Harborview in Valdez.

NEW
AMEND #14

AMENDMENT to CSHB 100

moved BY : Adams

object Touguisen
2-7 FAILED

line 2:
On page 15; Reduce the unallocated reduction to -664,850 [-900,500]

This amendment reduces the unallocated reduction by \$235,650.

This increment allows for the manual opening of the following roads during the Spring of 1999

Taylor Highway
Boundary Spur
McCarthy Road
Nome/Teller Road
Nome/Council Road
Glacier Creek/Nome
Fairbanks Creek Road; Tofty Road/Manley; Eureka Rampart
Kougarok Road/Nome Dexter Bypass
Copper River Hwy./Cordova
Denali Highway (MP 0-82)
Denali Highway (MP 82-129)
U.S. Creek

Amendment #14

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

By Senate Finance Members:

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

Senator Adams

WITHDRAWN

Page 15, line 2

DELETE:

Department of Transportation
Unallocated reduction

< -900,500. > General fund

INSERT

Department of Transportation
Unallocated reduction:

-708,000. General fund

This increment is for manually opening the following roads in the spring of 1999:

Taylor Highway	\$132,000.
Boundary Spur	\$ 10,500.
McCarthy Road	\$ 8,700.
Denali Highway	\$ 20,500.
Copper River Hwy.	\$ 15,000.
Fbks Cr., Tofty, Manley, Eureka/Rampart	\$ 3,950.
U.S. Creek	\$ 1,850.

Amendment # 15

A M E N D M E N T

OFFERED IN THE SENATE FINANCE COMMITTEE

moved by Sen. Torgerson .
BY SENATOR PARNELL

TO: SCS CSHB 100(FIN), Draft Version ML, dated 3/12/99

w/o objection,
ADOPTED

- 1 Page 11, line 11:
- 2 Delete "16,612.00"
- 3 Insert "20,682.00"

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF ADMINISTRATIVE SERVICES

TONY KNOWLES, GOVERNOR

P.O. BOX 110650
JUNEAU, ALASKA 99811-0650
PHONE: (907) 465-3082
FAX: (907) 465-2499

March 10, 1999

RECEIVED

MAR 10 1999

Senate Finance
Committee

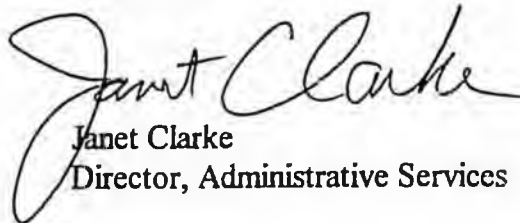
The Honorable Sean Parnell
The Honorable John Torgerson
Senate Finance Committee, Co-Chair
State Capitol, Room 518 and 516
Juneau, AK 99801-1182

Dear Senators Parnell and Torgerson:

The attached is a proposed amendment to the latest version of SB 83 that is necessitated by an additional miscellaneous claim item we became aware of today. The additional amount is \$4,070.00 for a late billing received from a vendor. A new summary sheet and a copy of the vendor's invoice are also attached.

If you have questions, or need additional clarification regarding this information, please contact me at 465-1630.

Sincerely,



Janet Clarke
Director, Administrative Services

cc: Senator Dave Donley, Capitol Building, Room 508
Senator Randy Phillips, Capitol Building, Room 103
Senator Pete Kelly, Capitol Building, Room 510
Senator Lyda Green, Capitol Building, Room 125
Senator Gary Wilken, Capitol Building, Room 514
Senator Loren Leman, Capitol Building, Room 115
Senator Al Adams, Capitol Building, Room 417
Annalee McConnell, Director, Office of Management and Budget
Elmer Lindstrom, Special Assistant
Lisa Emerson, Budget Analyst, Administrative Services

**DEPARTMENT OF HEALTH AND SOCIAL SERVICES
FY99 MISCELLANEOUS SUPPLEMENTAL**

FY	VENDOR	REF	CC	AC	REQUESTED AMOUNT	FUND SOURCE	BRU	LAPSED BAL AMOUNT	FUND	AR	REASON
96	Central Peninsula General Hospital	Bill	6213666	77340	\$512	GF	Purchased Services	\$231,497	11100	22545	Late Billing
96	Frontier Business Machines	Bill	6214020	76151	\$335	GF	Claims processing	\$3,874,956	11100	22513	Late Billing
96	Fairbanks Native Association	Bill	6337008	72690	\$558	GF	Mental Health Trust Boards	\$28,405	11100	22650	Late Billing
96	Jennie Stuart Medical Center	Bill	6213686	77620	\$166	GF	Purchased Services	\$153,043	11100	22540	Late Billing
96	Nancy L. Staton	Bill	6213686	77321	\$778	GF	Purchased Services	\$153,043	11100	22540	Late Billing
→ 97	Sharp Electronics Corp.	Bill	6311460	73866	\$4,070	GF	Maternal, Child & Family	\$222,143	11100	22613	Late Billing
97	University of Washington	Bill	6213458	73160	\$14,263	GF	Central Office General Admin	\$62,060	11100	22550	Late Billing
TOTAL					\$20,681						

Orlando Mosquito
 Orlando Mosquito
 Finance Officer 3/10/99

AMENDMENT # 16

moved
By Senator John Torgerson

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version N1 dated 3/12/99

w/o objection,
ADOPTED

Add (new section):

Department of Fish & Game

\$50,000.00 Statutory Designated Program Receipts

Explanation: This amendment adds an appropriation to the Department of Fish and Game budget to provide for a pink salmon pre-emergent fry sampling program in the Kodiak Management Area for the fiscal year ending June 30, 1999. The appropriation provides authority to receive and expend funds from the Kodiak area fisherman and the funding does not affect the General Fund budget.

Administrative Office
30530 Brown Road
Monroe, Washington 98272
Telephone (425) 486-9872
Fax (425) 487-9132

The Cannery (seasonal)
P.O. Box 38
Larsen Bay, Alaska 99424
Telephone (907) 447-2250
Fax (907) 447-2244



February 19, 1999

Pete Probasco
Westward Regional Supervisor
Alaska Department of Fish and Game
211 Mission Road
Kodiak, Alaska 99615

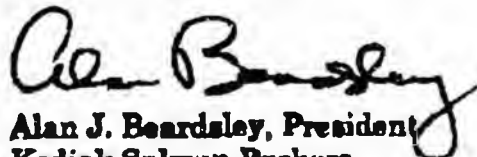
Dear Pete;

The preemergent pink salmon sampling program on Kodiak Island has been an important component of the annual pink salmon forecast presented by your department each year. Kodiak processors and fishermen have relied on the information to prepare for the coming season. Due to budget constraints the survey was not done in the Spring of 1998 but I feel strongly that it should be conducted again this year. The possibility of extensive fry loss due to freezing during this unusually cold winter make it critical that we have this information for planning for the summer of 2000.

I understand about \$50,000 was spent on the survey in 1997, the last year it was conducted. I believe Kodiak processors would contribute \$50,000 toward covering the survey in 1999. I will be contacting the other Kodiak processors, but currently you have a pledge of a total of \$30,000 from Wards Cove Packing and Kodiak Salmon Packers. I should have answers from the other processors by Monday, February 22.

Although we are late in our request, I urge you to give full consideration to conducting the study again this year using funds contributed by Kodiak processors.

Best regards,


Alan J. Beardsley, President
Kodiak Salmon Packers

Post-It™ brand fax transmittal memo 7671		# of pages >	
To	Sir, Tompensen	From	Beardsley
Co		Co	
Dept.		Phone #	
Fax #	4779	Fax #	

1 program receipts to the Department of Fish and Game for the pink salmon pre-emergent fry
2 sampling program in the Kodiak Management Area for the fiscal year ending June 30, 1999.

3 * Sec. 25. VPSO PAROLE SUPERVISION PILOT PROGRAM. Section 31, ch. 137, SLA
4 1998, page 25, lines 29 - 30, is repealed.

5 * Sec. 26. LAPSE PROVISIONS. (a) The appropriation made by sec. 2 of this Act is to
6 capitalize a fund and does not lapse.

7 (b) The appropriations made by secs. 6(g) and (h) and 8(a) of this Act are for capital
8 projects and lapse under AS 37.25.020.

9 * Sec. 27. The appropriations made by secs. 22 and 23 of this Act are made under art. IX,
10 sec. 17(c), Constitution of the State of Alaska.

11 * Sec. 28. RETROACTIVITY. (a) Section 20(b) of this Act is retroactive to July 1, 1996.

12 (b) Section 23 of this Act is retroactive to July 1, 1998.

13 * Sec. 29. This Act takes effect immediately under AS 01.10.070(c).

1 (5) Department of Revenue

2 AR15538-97 Child Support Enforc 43,398.55

3 (b) The expenditures by the Department of Education from Adak School District
4 assets for legal services related to the closure of the Adak School District, during the
5 following fiscal years and in the following amounts, are ratified:

6 Fiscal Year	Amount
7 1997	\$72,873.54
8 1998	63,305.91

9 (c) The expenditures by the Department of Natural Resources for fire suppression, in
10 the amount of \$5,391,004, for the fiscal year ending June 30, 1998 (AR37313-98 Fire General
11 Fund) are ratified.

12 * Sec. 21. CORRECTIONS COMPUTERIZED MANAGEMENT INFORMATION
13 SYSTEM. Section 131, ch. 139, SLA 1998, page 41, lines 4 - 6, is amended to read:

14	APPROPRIATION	OTHER
15	ITEMS	FUNDS
16 Procurement and Development of a	<u>1.074.000</u>	<u>1.074.000</u>
17 Computerized Management	[500,000]	[500,000]
18 Information System (ED 99)		

19 * Sec. 22. CONSTITUTIONAL BUDGET RESERVE FUND. Section 42(b), ch. 139, SLA
20 1998, is amended to read:

21 (b) If the unrestricted state revenue available for appropriation in fiscal year
22 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
23 the amount necessary to balance revenue and general fund appropriations, not to
24 exceed \$900,000,001 [\$700,000,001], is appropriated to the general fund from the
25 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

26 * Sec. 23. DEPARTMENT OF REVENUE. The sum of \$460,000 is appropriated from
27 the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)
28 to the Department of Revenue, treasury division, for investment management costs, including
29 management fees, safekeeping and custody, and audit, for the constitutional budget reserve
30 fund for the fiscal year ending June 30, 1999.

31 * Sec. 24. FISH AND GAME. The sum of \$50,000 is appropriated from general fund

Amendment # 17

A M E N D M E N T

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

moved Torgerson
by: Sean Parnell
w/o objection, ADOPTED

1 Page 1, line 3, following "expenditures;":

2 Insert "amending an appropriation under art. IX, sec. 17(c), Constitution of the
3 State of Alaska, from the constitutional budget reserve fund;"

4 Page 16, following line 4:

5 Insert a new bill section to read:

6 "* Sec. 22. CONSTITUTIONAL BUDGET RESERVE FUND. Section 42(b), ch. 139,
7 SLA 1998, is amended to read:

8 (b) If the unrestricted state revenue available for appropriation in fiscal year 1999 is
9 insufficient to cover the general fund appropriations made for fiscal year 1999, the amount
10 necessary to balance revenue and general fund appropriations, not to exceed \$900,000,001
11 [\$700,000,001], is appropriated to the general fund from the budget reserve fund (art. IX,
12 sec. 17, Constitution of the State of Alaska)."

13 Renumber the following bill sections accordingly.

14 Page 16, following line 10:

15 Insert a new bill section to read:

16 "* Sec. 25. Section 22 of this Act amends an appropriation from the constitutional budget
17 reserve fund made under art. IX, sec. 17(c), Constitution of the State of Alaska."

18 Renumber the following bill sections accordingly.

Amendment # 18

AMENDMENT

OFFERED IN THE SENATE

TO: SCS CSHB 100(FIN), Draft Version M dated 3/12/99

moved

By: Senator Leman

w/o obj. ADOPTED

Page 16, Lines 17-21

~~Sec. 23.~~ Lapse Provisions [(b) The appropriations made by sec. 6(f) and 9(a) of this Act are for capital projects and lapse under AS 37.25.020.]

Insert (b) The appropriation made by sec. 6(f) of this Act for the Fairbanks Pioneers' Home boiler system replacement lapses June 30, 2000.

(c) The appropriation made by sec. 9(a) of this Act is for a capital project and lapses under AS 37.25.020.

Amendment # 19



ALASKA STATE LEGISLATURE

SENATOR RANDY PHILLIPS
SENATE DISTRICT L

Session (Jan-May)
State Capitol, Room 103
Juneau, Alaska 99801
1 (907) 465-4949
1 (907) 465-4979 Fax
Toll Free Anchorage Area
1-800-478-4950

Interim
P.O. Box 142
Eagle River, Alaska 99577
1 (907) 694-4949
1 (907) 694-4948 Fax

Amendment

Offered in the Senate

SCS CS11B100(FIN) "M" version

To: GSSB-83, work draft GS1023\D

By: Senator Randy Phillips

Re: Delete Sect. 7, Power Cost Equalization.

moved Phillips
object Adams

FAILED

- 1 Page 4. Lines 2 through 5. Delete all material.
- 2 Renumber sections accordingly

AMENDMENT # 20

moved By Senator Torgerson
w/o objection, ADOPTED

Senate Finance Committee
Amendment to CS SB 83 (draft D)

Amend sec. 19, page 11, line 7 as follows:

Administration \$27,865.62 [\$27,415.62]

This amendment increases the miscellaneous claims amount by \$450.00 to reflect an additional bill received by the department.

AMENDMENT # 21

moved By Senator Torgerson
w/o objection, ADOPTED

Senate Finance Committee
Amendment to ~~CS SB 83~~ (draft D)
SCS CS HB 100

Amend sec. 19, page 11, line 10 as follows:

Fish and Game \$1,698.35 [\$1,600.40]

This amendment increases the miscellaneous claims amount by \$97.95 to reflect an additional bill received by the department.

Moved By Senator Torgerson
w/o objection, ADOPTED

Senate Finance Committee
Amendment to CS SB 83 (draft D)

Amend sec. 20(i) by striking page 13 lines 9-15 and replacing with:

(i) (1) Section 31, ch. 137, SLA 1998, page 34, lines 28-30 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
*****	*****	
***** Department of Health and Social Services *****		
*****	*****	
<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-783,200</u>	<u>-783,200</u>

(2) Section 3, ch. 138, SLA 1998, page 5, lines 11-13 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
*****	*****	
***** Department of Health and Social Services *****		
*****	*****	
<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-229,200</u>	<u>-239,200</u>

This amendment reflects the department's intention to reduce GF/MH expenditures by 229,200. The amendment is needed because the GF/MH appropriations are not in the "regular" operating budget.

moved By Senator Torgerson
w/o objection, ADOPTED

Senate Finance Committee
Amendment to ~~CS SB 83~~ (draft D)
SCS CS HB 100

Amend sec. 20(p) by striking page 14 line 27 through page 15, line 2 and replacing with:

(p) (1) Section 31, ch. 137, SLA 1998, page 59, lines 14-16 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
*****	*****
***** Department of Transportation/Public Facilities *****	
*****	*****
<u>Governor's Unallocated Reduction in Appropriations</u>	<u>-720,500</u>
	<u>-720,500</u>

(2) Section 14, ch. 137, SLA 1998, is amended to read:

Sec. 14. MARINE HIGHWAY SYSTEM FUND. The sum of \$27,178,100 [\$27,358,100] is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

This amendment reduces the FY99 GF deposit into the AMHS fund by 180,000 to reflect operational savings by the Alaska Marine Highway System, with the rest of the reductions to come from other departmental operations.

Amendment #24

AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR GREEN

TO: HCS CSSB 100(FIN), Draft Version "M" dated 3/12/99 *w/obj. ADDED*

1 Page 3, line 18, following ".":

2 Insert "It is the intent of the legislature that the appropriation made by this subsection
3 be used, first, to raise the number of full-time equivalent direct-care nurses to a minimum
4 ratio of one nurse to 50 residents per shift for residents in comprehensive, Alzheimer's
5 disease or related dementia, and enhanced assisted living levels of care, and, then, with any
6 remaining balance, for direct-care certified nurse aides."

Amendment #25

AMENDMENT

*moved by Torgersen
by: Senator Parnell
w/o obj. ADOPTED*

OFFERED IN THE SENATE

TO: SCS CSHB 100(FIN), Draft Version "M"

1 Page 7, lines 3 - 9:

2 Delete all material and insert:

3 "(l) Section 31, ch. 137, SLA 1998, page 36, lines 27, through page 37, line 6, is
4 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
7 Public Assistance		<u>67.238.000</u>	<u>25.491.000</u>	<u>41.747.000</u>
8 Administration		[65,466,100]	[25,521,000]	[39,945,100]
9 Public Assistance	<u>1,653,100</u>			
10 Administration	[1,683,100]			
11 Quality Control	988,100			
12 Public Assistance	22,581,700			
13 Field Services				
14 Fraud Investigation	1,156,400			
15 Public Assistance	4,919,900			
16 Data Processing				
17 Alaska Work Program	10,424,100			
18 Child Care Benefits	<u>25,514,700</u>			
19	[23,712,800]"			

Amendment #26

AMENDMENT

moved by Torgersen

BY SENATOR PARNELL

OFFERED IN THE SENATE

TO: SCS CSHB 100(FIN), Draft Version M, dated 3/12/99 *w/o obj. ADOPTED*

- 1 Page 1, line 3, following "expenditures;":
- 2 Insert "making an appropriation under art. IX, sec. 17(c), Constitution of the
- 3 **State of Alaska, from the constitutional budget reserve fund;"**

- 4 Page 9, line 6:
- 5 Delete "general fund"
- 6 Insert "constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State
- 7 of Alaska)"

- 8 Page 16, following line 10:
- 9 Insert a new bill section to read:
- 10 "* Sec. 24. The appropriation made by sec. 16(b) of this Act is made under art. IX, sec.
- 11 17(c), Constitution of the State of Alaska."

- 12 Renumber the following bill sections accordingly.

Amendment #28

1-GH1023M.9

Cramer

3/12/99

moved

By: *Sen. Green*

object. *Sen. Adairns*

By - 10 ADOPTED

AMENDMENT

OFFERED IN THE SENATE

TO: HCS CSSB 100(FIN), Draft Version "M"

1 Page 1, line 8:

2 Delete "The"

3 Insert "(a) Subject to (b) of this section, the"

4 Page 1, following line 12:

5 Insert a new subsection to read:

6 "(b) The appropriation made by (a) of this section is conditioned upon the enactment

7 into law after passage during the First Session of the Twenty-First Alaska State Legislature

8 of a version of SB 101, amending the definition of "disaster" for purposes of AS 26.23."

AMENDMENT # 29

moved Offered by Senator Torgerson

8-1 ADOPTED

~~AMENDMENT 19~~
Which amends SCS CSHB 100(FIN), Draft Version M Dated 3/1/99

For Senate Finance Committee

Page 4, Line 2-5.

Delete Amendment 19 language and substitute:

Section 7. Department of Community & Regional Affairs.

Delete:

<1,400,000> Power cost equalization and rural electric capitalization fund.

Insert:

\$1,050,000 Power cost equalization and rural electric capitalization fund.

Department of Law

Final Judgments - General Funds

Item #	Payable to/Case Name	Description	Date	Amount	Interest	Total	Cumulative Total
26	Larson, Timbers & Thomas Edward Davis v. CSED	Retroactive modification of child support obligation	7/8/97	\$899.50	186.82	\$1,086.32	
27	Tanana Chiefs Conference, Inc. CSED v. Native Village of Minto	Failure to comply with a withholding order	4/30/96	\$1,615.22	537.14	\$2,152.36	
28	Bryan Timbers Lewis Nakarak v. CSED	Income averaging used in calculation of child support obligation	9/16/97	\$891.00	167.12	\$1,058.12	\$2,119,922.11

Amendment #30

1-GH1023M.11

Cramer

3/12/99

AMENDMENT

OFFERED IN THE SENATE

moved BY SENATOR DONLEY

TO: SCS CSHB 100(FLN), Draft Version "M"

object Adams

withdrew

1 Page 2, lines 2 - 6:

moved Sen. Donley

2 Delete all material and insert:

object Adams withdrawn

3 **** Sec. 4. JUDGMENTS AND CLAIMS.** (a) The following appropriations are made
4 from the general fund to the Department of Law to pay judgments and claims against the
5 state for the fiscal year ending June 30, 1999, as stated:

w/o obj. ADOPTE!

6	JUDGMENT OR CLAIM	APPROPRIATION AMOUNT
7	(1) Daniel Aaronson for CSHD v. Barnette	\$ 432
8	(2) Bauer & Carse for CSED v. Savage	903
9	(3) Downes, MacDonald & Levengood	346
10	for in re Hendren	
11	(4) Trustees for Alaska for Kachemak Bay Conservation	42,871
12	Society v. State	
13	(5) Kenneth Kirk for Wrightson v. State	207
14	(6) George T. Freeman for Boyd v. State DOT/PF,	189,700
15	Chitty, and Campbell	
16	(7) Susan Sember for Khan v. State	525,953
17	(8) Earthjustice Legal Defense Fund, Inc. for Weiss v. State	514,366
18	(9) Earthjustice Legal Defense Fund, Inc. for Alaska	1,558
19	Environmental Center v. Weiss	
20	(10) Clifford, Lyons & Garde for Newton v. State	108,084
21	(11) David Baranow for Vidal v. Vidal	363
22	(12) Houston v. Houston for Walz v. Walz	200
23	(13) Perkins Coie for Cleary v. Smith	18,690
24	(14) Rice, Volland & Taylor for Cleary v. Smith	39,059
25	(15) Verne E. Rupright for Doe v. Burton	10,323

1-GH1023M.11

1	(16) Mary Alice McKeen for Gabrielli v. Gabrielli	2,291
2	(17) Paul Arrington for Arrington v. CSED	3,236
3	(18) Totland for Totland v. CSED	1,785
4	(19) Lee Holen Law Office for Minder v. State	75,038
5	(20) Brockman v. State	261,746
6	(21) Aleutians East Borough Peninsula Marketing	6,665
7	Association, Aleutians East Borough v. Rosier	

8 (b) The following appropriations are made from the public employees retirement trust
 9 fund to the Department of Law to pay judgements and claims against the state for the fiscal
 10 year ending June 30, 1999, as stated:

11	JUDGMENT OR CLAIM	APPROPRIATION AMOUNT
12	(1) Law Offices of William Soule for Williams v. PERS	\$13,852
13	(2) Mary Ann Williams for Stalnaker v. Williams	1,445

1-GH1023M.10
Cramer
3/12/99

Amendment #31

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DONLEY

TO: SCS CS11B 100(FIN). Draft Version "M"

withdrawn

1 Page 2, lines 2 - 6:

2 Delete all material and insert:

3 *** Sec. 4. JUDGMENTS AND CLAIMS. (a) The following appropriations are made
4 from the general fund to the Department of Law to pay judgments and claims against the
5 state for the fiscal year ending June 30, 1999, as stated:

6 JUDGMENT OR CLAIM	7 APPROPRIATION AMOUNT
7 (1) Daniel Aaronson for CSED v. Barnette	\$ 432
8 (2) Bauer & Carse for CSED v. Savage	903
9 (3) Downes, MacDonald & Levengood	346
10 for In re Hendren	
11 (4) Trustees for Alaska for Kachemak Bay Conservation	42,871
12 Society v. State	
13 (5) Kenneth Kirk for Wrightson v. State	207
14 (6) George T. Freeman for Boyd v. State DOI/PF,	189,700
15 Chitty, and Campbell	
16 (7) Susan Sember for Khan v. State	525,953
17 (8) Earthjustice Legal Defense Fund, Inc. for Weiss v. State	514,366
18 (9) Earthjustice Legal Defense Fund, Inc. for Alaska	1,558
19 Environmental Center v. Weiss	
20 (10) Clifford, Lyons & Garde for Newton v. State	108,084
21 (11) David Baranow for Vidal v. Vidal	363
22 (12) Houston v. Houston for Walz v. Walz	200
23 (13) Perkins Coie for Cleary v. Smith	18,690
24 (14) Rice, Volland & Taylor for Cleary v. Smith	39,059
25 (15) Verne E. Rupright for Doe v. Burton	10,323

1-GH1023\M.10

1	(16) Robert H. Wagstaff for Bess v. Ulmer	12,136
2	(17) Mary Alice McKeen for Gabrielli v. Gabrielli	2,291
3	(18) Paul Arrington for Arrington v. CSED	3,236
4	(19) Totland for Totland v. CSED	1,785
5	(20) Lee Holcn Law Office for Minder v. State	75,038
6	(21) Brockman v. State	261,746
7	(22) Aleutians East Borough Peninsula Marketing	6,665
8	Association, Aleutians East Borough v. Rosier	

9 (b) The following appropriations are made from the public employees retirement trust
 10 fund to the Department of Law to pay judgements and claims against the state for the fiscal
 11 year ending June 30, 1999, as stated:

12	JUDGMENT OR CLAIM	APPROPRIATION AMOUNT
13	(1) Law Offices of William Soule for Williams v. PERS	\$13,852
14	(2) Mary Ann Williams for Stalnaker v. Williams	1,445

Amendment # 32

AMENDMENT to CSHB 100

moved BY: Adams } 7y-2n
object Torgerson } ADOPTED

Delete section 22.

5y-4n Adopted
amendment to amend

AMENDMENT #33

Offered in the Senate Finance Committee
TO: SCS CSHB100(FIN),
Draft Version M, Dated 3/12/99

By: Sen. Donley
WITHDRAWN

Amendment
to Amend # 32
54-45 ADOPTED

Page 3, Line 13,

DELETE:	\$563,000
INSERT:	\$448,000

VP50 funded

Page 12, Line 11,

DELETE:	<u>-331,700</u>	<u>-331,700</u>
INSERT:	<u>-216,700</u>	<u>-216,700</u>

Page 16, Lines 5 and 6,

DELETE: * Sec. 22. ↘

Amendment #34

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE BY SENATOR LEMAN

To: SCS CSHB100(FIN), Draft version M dated 3/12/99

moved

object Sen. Adams

OBJECTION WITHDRAWN

*w/o objection,
ADAPTED*

Page 9, line 2

Delete: \$880,000 GF
Insert: \$421,889 GF/PR
Insert \$430,300 Indirect cost reimbursement

The unexpended and unobligated amount, not to exceed \$421,889 from program receipts received during fiscal year ending June 30, 1999 by the child support enforcement division that are collected from Alaska temporary assistance recipients that exceed \$7,244,400 are appropriated to the Department of Revenue, child support enforcement division for operating costs for the fiscal year ending June 30, 1999.

Reappropriate \$430,000 in Federal indirect receipts that may be used as state funds for the CSED shortfall. This use of federal receipts has been verified with the federal Region X auditor as an appropriate use of federal indirect funds as long as a specific appropriation is made by the legislature identifying the source of funds.

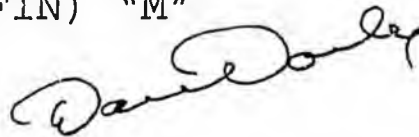
The Department of Administration Information Technology Group has reevaluated its computer charge back to CSED. CSED will not have to pay \$27,811 to DOA. That savings is reflected in the amendment (\$880,000-\$852,189=\$27,811).

AMENDMENT # 35

SENATE FINANCE COMMITTEE

By: Senator Donley

SCS CSHB 100 (FIN) "M"



ADD SUBSECTION^{4(c)} THE SUM OF \$10,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF LAW TO PAY COSTS ASSOCIATED WITH THE JUDGMENTS AND CLAIMS LISTED IN SUBSECTIONS (A) AND (B). THESE FUNDS LAPSE June 30, 1999.

AMENDMENT # 35

SENATE FINANCE COMMITTEE

moved By: Senator Donley

u/o object. ADOPTED

SCS CSHB 100 (FIN) "M"

^{4"}
ADD SUBSECTION (C) THE SUM OF \$10,000 IS
APPROPRIATED FROM THE GENERAL FUND TO THE
DEPARTMENT OF LAW TO PAY COSTS ASSOCIATED WITH
THE JUDGMENTS AND CLAIMS LISTED IN SUBSECTIONS
(A) AND (B). THESE FUNDS LAPSE June 30, 1999.

SUBJECT: amend # 3 FAILED
DATE: 3/12/99

	YEA	NAY
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS		✓
SENATOR P. KELLY		✓
SENATOR L. GREEN	✓	
SENATOR PHILLIPS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: Amend # 1 ADOPTED
DATE: 3/12/99

	YEA	NAY
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	<u>8</u>	<u>1</u>

SUBJECT: amend # 27 FAILED
DATE: 3/12/99

	YEA	NAY
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS		✓
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>2</u>	<u>7</u>

SUBJECT: adopt SCS CS HB 100 (FIN)
DATE: 3/12/99 11

	YEA	NAY
SENATOR ADAMS	✓	
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY		✓
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR TOGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	<u>8</u>	<u>1</u>

SUBJECT: Amend # 4 FAILED
DATE: 3/12/99

	<u>YEA</u>	<u>NAY</u>
SENATOR P.KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: an amend # 5 FAILED
DATE: 3/12/99

	<u>YEA</u>	<u>NAY</u>
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P.KELLY		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: amend # 6 FAILED
DATE: 3/12/99

	<u>YEA</u>	<u>NAY</u>
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS		✓
SENATOR P. KELLY		✓
SENATOR L. GREEN	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>4</u>	<u>5</u>

SUBJECT: amend 9 FAILED
DATE: 3/12/99

	<u>YEA</u>	<u>NAY</u>
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: amend # 10 FAILED
DATE: 3/12/99

	<u>YEA</u>	<u>NAY</u>
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>1</u>	<u>8</u>

SUBJECT: amend # 8
DATE: 3/12/99 ADOPTED

	<u>YEA</u>	<u>NAY</u>
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<u>6</u>	<u>3</u>

SUBJECT: _____
DATE: _____

	<u>YEA</u>	<u>NAY</u>
SENATOR ADAMS		
SENATOR P. KELLY		
SENATOR L. GREEN		
SENATOR PHILLIPS		
SENATOR DONLEY		
SENATOR LEMAN		
SENATOR WILKEN		
SENATOR TORGERSON		
SENATOR PARNELL		
TOTAL:	<u> </u>	<u> </u>

SUBJECT: amend #11 FAILED
DATE: _____

	YEA	NAY
SENATOR P.KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<hr/>	<hr/>
	1	8

SUBJECT: amend #14 FAILED
DATE: 3/12

	YEA	NAY
SENATOR PHILLIPS	✓	
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<hr/>	<hr/>
	2	7

SUBJECT: amend #13 FAILED
DATE: _____

	YEA	NAY
SENATOR L. GREEN		✓
SENATOR PHILLIPS		✓
SENATOR DONLEY		✓
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS	✓	
SENATOR P.KELLY		✓
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	<hr/>	<hr/>
	1	8

SUBJECT: amend 17 ADOPTED
DATE: 3/12/99

	YEA	NAY
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS	✓	
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	9	

SUBJECT: amend. 28 ADOPTED
DATE: _____

	YEA	NAY
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	8	1

SUBJECT: amend # 18 FAILED
DATE: 3/12/99

	YEA	NAY
SENATOR LEMAN		✓
SENATOR WILKEN		✓
SENATOR ADAMS		✓
SENATOR P. KELLY		✓
SENATOR L. GREEN		✓
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR TORGERSON		✓
SENATOR PARNELL		✓
TOTAL:	2	7

SUBJECT: amend # 29 ADOPTED
DATE: _____

	YEA	NAY
SENATOR ADAMS	✓	
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR PHILLIPS		✓
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR TOGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:	8	1

SUBJECT: amend. amend # 32
DATE: 3/12/99 ADOPTED

	YEA	NAY
SENATOR P.KELLY		✓
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN		✓
SENATOR ADAMS		✓
SENATOR TORGERSON		✓
SENATOR PARNELL	✓	
TOTAL:		

5 4

SUBJECT: SCS CS HB 100 M
DATE: 3/12/99 R/O

	YEA	NAY
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS		✓
SENATOR P. KELLY	✓	
SENATOR L. GREEN	✓	
SENATOR TORGERSON	✓	
SENATOR PARNELL	✓	
TOTAL:		

8 1

SUBJECT: amended # 32
DATE: _____ ADOPTED

	YEA	NAY
SENATOR L. GREEN	✓	
SENATOR PHILLIPS	✓	
SENATOR DONLEY	✓	
SENATOR LEMAN	✓	
SENATOR WILKEN	✓	
SENATOR ADAMS	✓	
SENATOR P.KELLY		✓
SENATOR TORGERSON		✓
SENATOR PARNELL	✓	
TOTAL:		

7 2

Amendments to SCS CS HB 100 (FIN) "M", 3/12/99

	Amend #1	Torgerson	Disaster Relief
	Amend #2	Torgerson	Disaster Relief
	Amend #3	L. Green	
	Amend #4	Adams	DMVA (Southeast)
amended #	Amend #5	Adams	DMVA (Western Alaska)
	Amend #6	Donley	Claims
	Amend #7	Donley	Claims
	Amend #8	Donley	Claims
	Amend #9	Adams	Corrections (out-of-state)
	Amend #10	Adams	Corrections (Cook Inlet)
	Amend #11	Adams	Admin. (Public Defender)
	Amend #12	Leman	
	Amend #13	Adams	DOT
	Amend #14	Adams	DOT (unallocated reduction)
	Amend #15	Parnell	
	Amend #16	Torgerson	DF&G
	Amend #17	Parnell	
	Amend #18	Leman	Lapse Provision
	Amend #19	Phillips	PCE
	Amend #20	Torgerson	Adams, Misc. Claims
	Amend #21	Torgerson	F&G, Misc. Claims
	Amend #22	Torgerson	
	Amend #23	Torgerson	
	Amend #24	L. Green	
	Amend #25	Parnell	
	Amend #26	Parnell	
	Amend #27	Phillips	delete sec. 7.
	Amend #28	Green	
	Amend #29	Torgerson	
	Amend #30	Donley	
	Amend #31	Donley	
	Amend #32	Adams	
	Amend #33	Donley	
	Amend #34	Leman	

Amend. #35

Donley

1-GH1023M
Cramer
3/12/99

*moved Torgerson
object Donley
9-1 ADOPTED*

SENATE CS FOR CS FOR HOUSE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending capital, supplemental, and other appropriations;
2 making and amending appropriations to capitalize funds; ratifying certain
3 expenditures; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1. ECONOMIC DISASTER RELIEF.** Section 4, ch. 34, SLA 1998, is amended
6 to read:

7 Sec. 4. The appropriations made by this Act lapse June 30, 2001 [1999].

8 * **Sec. 2. DISASTER RELIEF FUND.** The sum of \$13,137,100 is appropriated to the
9 disaster relief fund (AS 26.23.300) for costs associated with declared disasters from the
10 following sources:

11	General fund	\$9,629,100
12	Federal receipts	3,508,000

13 * **Sec. 3. FIRE SUPPRESSION.** The sum of \$7,000,000 is appropriated from the general
14 fund to the Department of Natural Resources for fire suppression activities for the fiscal year

L

1 ending June 30, 1999.

2 * **Sec. 4. JUDGMENTS AND CLAIMS.** The sum of \$1,883,300 is appropriated to the
 3 Department of Law to pay judgments and claims against the state for the fiscal year ending
 4 June 30, 1999, from the following sources:

5	General fund	\$1,868,000
6	Public employees retirement trust fund	15,300

7 * **Sec. 5. DEPARTMENT OF CORRECTIONS: CLEARY.** (a) The sum of \$500,000 is
 8 appropriated from the general fund to the Department of Corrections, division of institutions,
 9 for increased prisoner health care costs for the fiscal year ending June 30, 1999.

10 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
 11 Corrections, division of institutions, for alternative-housing-related costs for the fiscal year
 12 ending June 30, 1999.

13 (c) The sum of \$3,050,000 is appropriated from the general fund to the Department
 14 of Corrections, division of institutions, for increased costs associated with out-of-state contract
 15 beds for the fiscal year ending June 30, 1999.

16 (d) The sum of \$365,000 is appropriated from the general fund to the Department of
 17 Corrections, division of institutions, for routine prisoner transportation costs for the fiscal year
 18 ending June 30, 1999.

19 (e) Section 31, ch. 137, SLA 1998, page 25, lines 12 - 13, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
22 Existing Community	<u>13,489,500</u>	<u>11,404,600</u>	2,084,900
23 Residential Centers	[13,539,500]	[11,454,600]	

24 (f) Section 31, ch. 137, SLA 1998, page 25, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27 Nome Culturally Relevant	<u>276,500</u>	<u>200</u>	276,300
28 CRC	[766,500]	[490,200]	

29 (g) Section 31, ch. 137, SLA 1998, page 25, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

1	Bethel Culturally Relevant	<u>94,800</u>	<u>42,600</u>	52,200
2	CRC	[144,800]	[92,600]	

3 (h) Section 31, ch. 137, SLA 1998, page 25, lines 27 - 28, is amended to read:

4		APPROPRIATION	GENERAL	
5		ITEMS	FUND	
6	Community Residential Center	<u>331,000</u>	<u>331,000</u>	
7	Offender Supervision	[366,000]	[366,000]	

8 * Sec. 6. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$35,000 is
 9 appropriated from statutory designated program receipts to the Department of Administration,
 10 division of finance, for additional operating costs for the fiscal year ending June 30, 1999.

11 (b) The sum of \$678,400 is appropriated from the general fund to the Department of
 12 Administration for the leasing program for the fiscal year ending June 30, 1999.

13 (c) The sum of \$563,000 is appropriated from the general fund to the office of public
 14 advocacy, Department of Administration, for operating costs for the fiscal year ending June 30,
 15 1999.

16 (d) The sum of \$1,000,000 is appropriated from Pioneers' Home receipts to the
 17 Pioneers' Homes, Department of Administration, for increased operating costs for the fiscal
 18 year ending June 30, 1999.

19 (e) Section 31, ch. 137, SLA 1998, page 16, lines 11 and 12, is amended to read:

20		APPROPRIATION	GENERAL	OTHER
21	ALLOCATIONS	ITEMS	FUND	FUNDS
22	Alaska Longevity Programs	<u>24,691,800</u>	<u>24,250,700</u>	441,100
23		[25,191,800]	[24,750,700]	
24	Pioneers Homes	<u>23,337,300</u>		
25		[23,837,300]		

26 (f) The unexpended and unobligated corporate receipts balances of the appropriations
 27 made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal competitive grants/public
 28 housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994, page 7, line 32 (federal competitive
 29 grants - \$4,953,000), and the unexpended and unobligated corporate receipts balance, not to
 30 exceed \$676,834, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34
 31 (other competitive grants - \$1,300,000) are reappropriated to the Department of Administration

1 for boiler system replacement at the Fairbanks Pioneers' Home.

2 * Sec. 7. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. The sum of
3 \$1,400,000 is appropriated from the power cost equalization and rural electric capitalization
4 fund (AS 42.45.100) to the Department of Community and Regional Affairs for the power cost
5 equalization program for the fiscal year ending June 30, 1999.

6 * Sec. 8. DEPARTMENT OF CORRECTIONS. The sum of \$750,000 is appropriated from
7 the correctional industries fund (AS 33.32.020(a)) to the Department of Corrections, for
8 administrative and operational costs associated with the correctional industries program for the
9 fiscal year ending June 30, 1999.

10 * Sec. 9. DEPARTMENT OF EDUCATION. (a) The sum of \$2,500,000 is appropriated
11 from federal receipts to the Department of Education, Alaska vocational technical center, for
12 a marine vessel simulator.

13 (b) Section 31, ch. 137, SLA 1998, page 26, lines 6 - 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
16 K-12 Support	<u>726,760,700</u>	<u>672,851,000</u>	53,909,700
17	[730,760,700]	[676,851,000]	
18 Foundation Program	<u>656,931,300</u>		
19	[660,931,300]		

20 (c) Section 33, ch. 137, SLA 1998, page 74, line 8, is amended to read:

21 Statutory Designated Program Receipts	<u>881,600</u>
22 <u>Vocational Rehabilitation Small Business</u>	<u>165,000</u>
23 <u>Enterprise Fund</u>	[1,046,600]

24 * Sec. 10. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 131,
25 ch. 139, SLA 1998, page 51, lines 11 - 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Emergency Medical Services	<u>311,600</u>	<u>311,600</u>
29 Communications Equipment (ED 99)	[341,600]	[341,600]

30 (b) Section 131, ch. 139, SLA 1998, page 51, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL
--	---------------	---------

		ITEMS	FUND
1			
2	Vital Statistics Archive Imaging	<u>320,000</u>	<u>320,000</u>
3	and System Replacement (ED 3-4)	[340,000]	[340,000]

(c) Section 131, ch. 139, SLA 1998, page 51, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ITEMS	FUND	FUNDS	
7	Welfare Reform Information	<u>2,217,200</u>	<u>758,600</u>	1,458,600
8	System and Office	[2,417,200]	[958,600]	
9	Automation (ED 99)			

(d) Section 6, ch. 138, SLA 1998, page 14, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ITEMS	FUND	FUNDS	
13	Client Data Integration	<u>375,000</u>	<u>75,000</u>	300,000
14	Project (ED 99)	[400,000]	[100,000]	

(e) The sum of \$1,145,000 is appropriated from the general fund to the Department of Health and Social Services for catastrophic and chronic illness assistance for the fiscal year ending June 30, 1999.

(f) Section 3, ch. 138, SLA 1998, page 9, lines 17 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
21	Alcohol and Drug	<u>12,724,600</u>	<u>11,221,500</u>	1,503,100
22	Abuse Services	[12,808,600]	[11,305,500]	
23	Administration	1,103,500		
24	Alcohol and Drug			
25	Abuse Grants	9,067,700		
26	Correctional ADA			
27	Grant Services	281,800		
28	Rural Services	<u>2,271,600</u>		
29	Grants	[2,355,600]		

(g) Section 3, ch. 138, SLA 1998, page 9, line 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
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	ITEMS	FUND	FUNDS
Community Mental Health	<u>26,061,600</u>	<u>24,621,700</u>	1,439,900
Grants	[26,286,200]	[24,846,300]	

(h) Section 3, ch. 138, SLA 1998, page 10, lines 10 - 16, is amended to read:

ALLOCATIONS

Psychiatric	<u>6,950,400</u>
Emergency	[7,005,400]
Services	
Services to the	<u>10,701,400</u>
Chronically	[10,801,400]
Mentally Ill	
Designated	1,046,300
Evaluation and	
Treatment	
Services for	<u>6,349,800</u>
Seriously	[6,419,400]
Emotionally	
Disturbed Youth	

(i) Section 31, ch. 137, SLA 1998, page 41, lines 3 - 4, is amended to read:

APPROPRIATION	GENERAL	OTHER
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ALLOCATIONS	ITEMS	FUND	FUNDS
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State Health Services	<u>68,575,200</u>	<u>22,799,500</u>	45,775,700
	[68,626,100]	[22,850,400]	
Nursing	<u>13,514,900</u>		
	[13,524,900]		

(j) Section 31, ch. 137, SLA 1998, page 41, line 10, is amended to read:

ALLOCATIONS

Healthy Families	<u>1,175,200</u>
	[1,195,200]

(k) Section 31, ch. 137, SLA 1998, page 41, line 25, is amended to read:

ALLOCATIONS

1 Community Health 1,575,200
 2 Grants [1,596,100]

3 (l) Section 31, ch. 137, SLA 1998, page 36, lines 27 - 29, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
6 Public Assistance	<u>65,436,100</u>	<u>25,491,000</u>	39,945,100
7 Administration	[65,466,100]	[25,521,000]	
8 Public Assistance	<u>1,653,100</u>		
9 Administration	[1,683,100]		

10 (m) The sum of \$821,200 is appropriated to the Department of Health and Social
 11 Services for subsidized adoption and guardianship costs for the fiscal year ending June 30,
 12 1999, from the following sources:

13 General fund	\$656,900
14 Federal receipts	164,300

15 (n) Section 31, ch. 137, SLA 1998, page 21, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
18 Child Assistance	28,396,800	<u>13,264,600</u>	<u>15,132,200</u>
19		[15,066,500]	[13,330,300]

20 * Sec. 11. INSURANCE AND BOND CLAIMS. Section 12, ch. 137, SLA 1998, is
 21 amended to read:

22 Sec. 12. INSURANCE AND BOND CLAIMS. (a) The amount necessary to
 23 fund the uses of the state insurance catastrophe reserve account described in
 24 AS 37.05.289(a) is appropriated from that account to the Department of Administration
 25 for those uses.

26 (b) Amounts equivalent to the amounts to be received in settlement of
 27 claims against bonds guaranteeing the reclamation of state land are appropriated
 28 from the general fund to the agency secured by the bond for the purpose of
 29 reclaiming state land affected by a use covered by the bond.

30 * Sec. 12. DEPARTMENT OF LAW. Section 31, ch. 137, SLA 1998, page 45, lines 9 -
 31 11, is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	Oil and Gas Litigation	<u>6.184.100</u>	<u>5.690.600</u>	493,500
4	and Legal Services	[6,366,100]	[5,872,600]	
5	Oil & Gas Litigation	<u>5,808,400</u>		
6		[5,990,400]		

* Sec. 13. DEPARTMENT OF NATURAL RESOURCES. The sum of \$92,000 is appropriated from general fund program receipts to the Department of Natural Resources for workload increases at the state recorder's office for the fiscal year ending June 30, 1999.

* Sec. 14. DEPARTMENT OF PUBLIC SAFETY. (a) Section 31, ch. 137, SLA 1998, page 53, line 32, is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
12				
13				
14	Alaska State Troopers	<u>12.418.000</u>	<u>8.231.900</u>	4,186,100
15		[12,618,000]	[8,431,900]	

(b) Section 31, ch. 137, SLA 1998, page 54, line 4, is amended to read:

	ALLOCATIONS
17	
18	Criminal Investigations <u>3,003,000</u>
19	[3,203,000]

(c) Section 31, ch. 137, SLA 1998, page 55, line 13, is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
21				
22				
23	Alaska State Trooper	<u>33.164.400</u>	<u>31.648.600</u>	1,515,800
24	Detachments	[32,964,400]	[31,448,600]	

(d) The sum of \$249,600 is appropriated from the general fund to the Department of Public Safety, Alaska state trooper detachments, for program support costs for the fiscal year ending June 30, 1999.

* Sec. 15. DEPARTMENT OF PUBLIC SAFETY: CAPITAL LAPSE PROVISION. Section 127(b), ch. 139, SLA 1998, is amended to read:

(b) The appropriations made by secs. 3(a), 5, 6, 11, 12(d), 35(a)(2) - (6), 36, 45, 46, 62, 64, 65, 111, 115(b), 116, 119, 120, and 121(b)(2) - (10) of this Act are for

1 capital projects and lapse under AS 37.25.020.

2 * **Sec. 16.** DEPARTMENT OF REVENUE. (a) The sum of \$880,000 is appropriated
3 from the general fund to the Department of Revenue, child support enforcement agency, for
4 operating costs to offset the anticipated reduction in federal incentive payments for the fiscal
5 year ending June 30, 1999.

6 (b) The sum of \$460,000 is appropriated from the general fund to the Department of
7 Revenue, treasury division, for investment management costs, including management fees,
8 safekeeping and custody, and audit, for the constitutional budget reserve fund for the fiscal
9 year ending June 30, 1999.

10 * **Sec. 17.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
11 Section 101, ch. 123, SLA 1996, page 88, line 18, is amended to read:

12 Federal Receipts 294,679,000
13 [293,627,900]

14 (b) Section 101, ch. 123, SLA 1996, page 88, line 22, is amended to read:

15 International Airport 19,490,900
16 Revenue Fund [20,542,000]

17 (c) Section 100, ch. 123, SLA 1996, page 66, lines 34 - 36, is amended to read:

18 ALLOCATIONS

19 Anchorage International 1,980,000
20 Airport North and South
21 Terminal Ramp
22 Reconstruction (ED 10-25)

23 (d) Section 31, ch. 137, SLA 1998, page 60, lines 17 - 20, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
26	Statewide Design and	<u>31,245,500</u>	<u>1,966,200</u>	29,279,300
27	Engineering Services	[31,145,500]	[1,866,200]	
28	Headquarters Design	<u>5,989,200</u>		
29	and Engineering	[5,889,200]		
30	Services			

31 (e) Section 31, ch. 137, SLA 1998, page 61, lines 24 - 25, is amended to read:

1		APPROPRIATION	GENERAL	OTHER
2		ITEMS	FUND	FUNDS
3	Measurement Standards &	<u>3,102,900</u>	<u>2,720,500</u>	382,400
4	Commercial Vehicle	[3,466,900]	[3,084,500]	
5	Enforcement			

(f) Section 31, ch. 137, SLA 1998, page 61, lines 26 - 27, is amended to read:

7		APPROPRIATION	GENERAL	OTHER
8		ITEMS	FUND	FUNDS
9	Central Region Highways and	<u>27,930,300</u>	<u>26,931,900</u>	998,400
10	Aviation	[27,952,100]	[26,953,700]	

(g) Section 31, ch. 137, SLA 1998, page 62, lines 3 - 4, is amended to read:

12		APPROPRIATION	GENERAL	OTHER
13		ITEMS	FUND	FUNDS
14	Northern Region Highways and	<u>37,107,000</u>	<u>36,322,800</u>	784,200
15	Aviation	[37,128,800]	[36,344,600]	

16 * Sec. 18. UNIVERSITY OF ALASKA. (a) The sum of \$7,000,000 is appropriated from
 17 university receipts to the University of Alaska, Fairbanks organized research, for new
 18 international Arctic research projects for the fiscal year ending June 30, 1999.

(b) Section 31, ch. 137, SLA 1998, page 63, line 31, is amended to read:

20		APPROPRIATION	GENERAL	OTHER
21		ITEMS	FUND	FUNDS
22	University of Alaska	<u>435,214,500</u>	166,106,800	<u>269,107,700</u>
23		[442,214,500]		[276,107,700]

(c) Section 31, ch. 137, SLA 1998, page 65, line 6, is amended to read:

25	ALLOCATIONS			
26	Fairbanks Campus	<u>138,419,900</u>		
27		[145,419,900]		

(d) Section 33, ch. 137, SLA 1998, page 78, line 20, is amended to read:

29	Federal Receipts	<u>54,506,200</u>		
30		[58,006,200]		

(e) Section 33, ch. 137, SLA 1998, page 78, line 27, is amended to read:

1 U/A Student Tuition/Fees/Services 53,999,600
 2 [57,499,600]

3 * Sec. 19. MISCELLANEOUS CLAIMS. The following amounts are appropriated from
 4 the general fund to the following agencies to pay miscellaneous claims and stale-dated
 5 warrants for the fiscal year ending June 30, 1999:

6	DEPARTMENT	APPROPRIATION
7	Administration	\$27,415.62
8	Corrections	12,488.30
9	Education	2,976.81
10	Fish and Game	1,600.40
11	Health and Social Services	16,612.00
12	Law	300.00
13	Public Safety	793.00
14	Alaska Court System	18,973.24

15 * Sec. 20. (a) Section 31, ch. 137, SLA 1998, page 16, lines 7 - 9, is amended to read:

16	APPROPRIATION	GENERAL
17	ITEMS	FUND
18	*****	*****
19	***** Department of Administration *****	
20	*****	*****

21 Governor's Unallocated Reduction in Appropriations -636,200 -636,200

22 (b) Section 31, ch. 137, SLA 1998, page 18, lines 24 - 26, is amended to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25	*****	*****
26	***** Department of Commerce and Economic Development *****	
27	*****	*****

28 Governor's Unallocated Reduction in Appropriations -457,100 -457,100

29 (c) Section 31, ch. 137, SLA 1998, page 20, lines 3 - 5, is amended to read:

30	APPROPRIATION	GENERAL
31	ITEMS	FUND

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***** Department of Community & Regional Affairs *****

Governor's Unallocated Reduction in Appropriations -111,400 -111,400

(d) Section 31, ch. 137, SLA 1998, page 22, lines 19 - 21, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Corrections *****

Governor's Unallocated Reduction in Appropriations -331,700 -331,700

(e) Section 31, ch. 137, SLA 1998, page 26, lines 3 - 5, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Education *****

Governor's Unallocated Reduction in Appropriations -309,000 -309,000

(f) Section 31, ch. 137, SLA 1998, page 29, lines 18 - 20, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Environmental Conservation *****

Governor's Unallocated Reduction in Appropriations -213,000 -213,000

(g) Section 31, ch. 137, SLA 1998, page 31, lines 8 - 10, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

***** Department of Fish and Game *****

1 Governor's Unallocated Reduction in Appropriations -548,100 -548,100

2 (h) Section 31, ch. 137, SLA 1998, page 34, lines 6 - 8, is amended to read:

3 APPROPRIATION GENERAL

4 ITEMS FUND

5 *****

6 ***** Office of the Governor *****

7 *****

8 Governor's Unallocated Reduction in Appropriations -297,000 -297,000

9 (i) Section 31, ch. 137, SLA 1998, page 34, lines 28 - 30, is amended to read:

10 APPROPRIATION GENERAL

11 ITEMS FUND

12 *****

13 ***** Department of Health and Social Services *****

14 *****

15 Governor's Unallocated Reduction in Appropriations -1,012,400 -1,012,400

16 (j) Section 31, ch. 137, SLA 1998, page 43, lines 9 - 11, is amended to read:

17 APPROPRIATION GENERAL

18 ITEMS FUND

19 *****

20 ***** Department of Labor *****

21 *****

22 Governor's Unallocated Reduction in Appropriations -124,100 -124,100

23 (k) Section 31, ch. 137, SLA 1998, page 44, lines 9 - 11, is amended to read:

24 APPROPRIATION GENERAL

25 ITEMS FUND

26 *****

27 ***** Department of Law *****

28 *****

29 Governor's Unallocated Reduction in Appropriations -435,000 -435,000

30 (l) Section 31, ch. 137, SLA 1998, page 45, lines 16 - 18, is amended to read:

31 APPROPRIATION GENERAL

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ITEMS FUND

***** Department of Military and Veterans Affairs *****

Governor's Unallocated Reduction in Appropriations -125,700 -125,700

(m) Section 31, ch. 137, SLA 1998, page 46, lines 24 - 26, is amended to read:

APPROPRIATION GENERAL

ITEMS FUND

***** Department of Natural Resources *****

Governor's Unallocated Reduction in Appropriations -535,200 -535,200

(n) Section 31, ch. 137, SLA 1998, page 53, lines 13 - 15, is amended to read:

APPROPRIATION GENERAL

ITEMS FUND

***** Department of Public Safety *****

Governor's Unallocated Reduction in Appropriations -106,000 -106,000

(o) Section 31, ch. 137, SLA 1998, page 57, lines 23 - 25, is amended to read:

APPROPRIATION GENERAL

ITEMS FUND

***** Department of Revenue *****

Governor's Unallocated Reduction in Appropriations -108,600 -108,600

(p) Section 31, ch. 137, SLA 1998, page 59, lines 14 - 16, is amended to read:

APPROPRIATION GENERAL

ITEMS FUND

***** Department of Transportation/Public Facilities *****

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Governor's Unallocated Reduction in Appropriations -900,500 -900,500

(q) The reductions to departmental appropriations made by this section shall be taken from appropriations for

(1) personal services costs, to reflect a savings resulting from the governor's hiring freeze;

(2) travel, to reflect a savings resulting from restrictions on nonessential travel for state employees; and

(3) state purchasing and contracting.

* **Sec. 21. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal years 1995, 1996, 1997, and 1998 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for each AR number. The appropriations from which these expenditures were actually paid are amended by increasing them by the amount listed as follows:

- (1) Department of Administration
 - (A) AR3589-95 Telecommun Services \$ 32,269.88
 - (B) AR7394-97 OPA Computerization 19.06
 - (C) AR11613-98 Central Duplicating/Mail 193,562.00
- (2) Department of Community and Regional Affairs
 - AR52704-96 Rural Devel Grants 95 78.41
- (3) Department of Environmental Conservation
 - AR49731-97 Lab Analysis 1,807.33
- (4) Department of Law
 - AR13883-97 18-Ketchikan Pulp 1,457.14
- (5) Department of Revenue
 - AR15538-97 Child Support Enforc 43,398.55

(b) The expenditures by the Department of Education from Adak School District assets for legal services related to the closure of the Adak School District, during the following fiscal years and in the following amounts, are ratified:

Fiscal Year	Amount
1997	\$72,873.54

STATE OF ALASKA

fr. Sen. Parnell

TONY KNOWLES, GOVERNOR

**DEPARTMENT OF COMMUNITY AND
REGIONAL AFFAIRS**
DIVISION OF ENERGY

333 WEST FOURTH AVE., SUITE 220
ANCHORAGE, ALASKA 99501-2341
PHONE: (907) 269-4500
DIRECTOR'S FAX: (907) 269-4645
ENGINEERING FAX: (907) 219-4685

March 12, 1999

The Honorable Sean Parnell
Alaska State Senator
Capitol Building
Juneau, Alaska 99801


Subject: Funding for PCE Program

Dear Senator Parnell:

This is to confirm that approximately \$1,050,000 in supplemental funding is needed to disburse payments to PCE recipients at a reduced level of 78% for the months of May and June 1999.

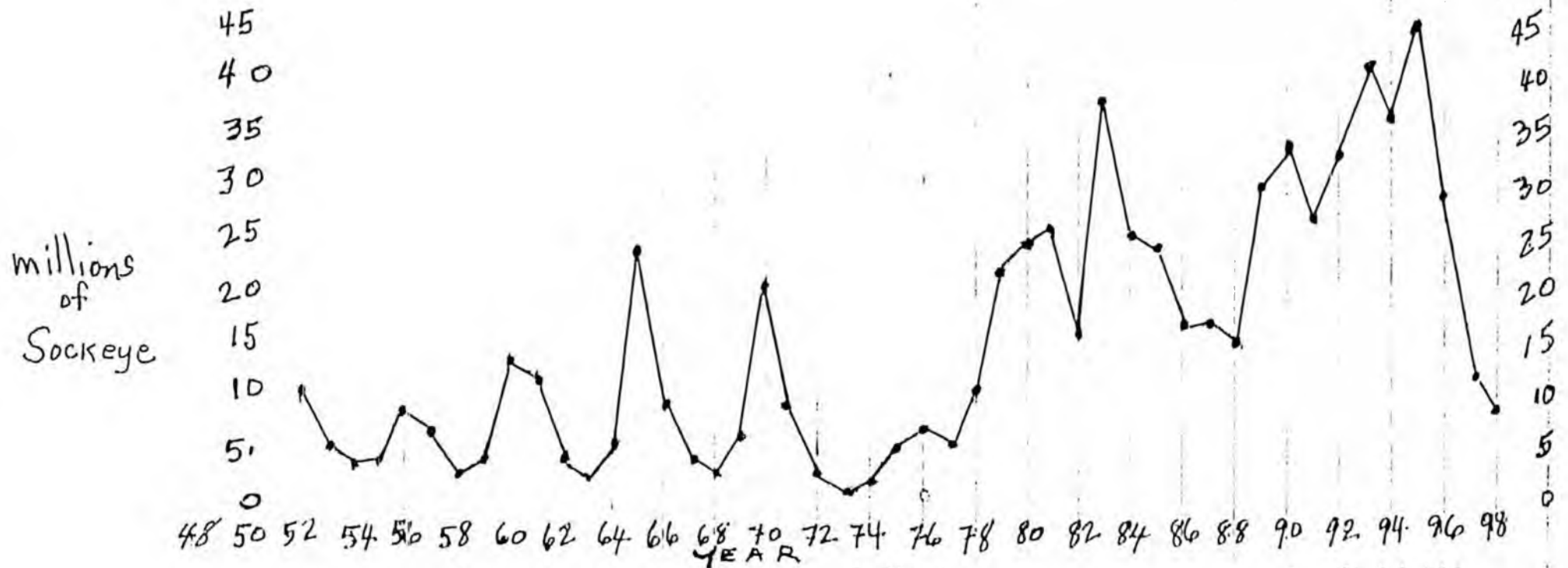
In the event that supplemental funding is not approved, the funding level will be reduced from the present level of 85% to 43% beginning with the eleventh billing period (May 1999).

Sincerely,


Percy Frisby
Director

Distributed by Sen. L. Green

Historic Bristol Bay Sockeye Harvest




TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us


STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 100
P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
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www.gov.state.ak.us

February 17, 1999

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182


Dear Speaker  Porter:

In recognition of oil revenues being substantially lower than projected when the FY99 budget was passed last May, my Administration has worked hard to cut the supplemental request as much as possible. Although last spring's budget plan included a \$16.5 million "place holder" for supplementals, the expenditures for fires, flood and fisheries disasters alone exceed that amount by more than \$3 million.

Other ~~the~~ critical supplementals have been brought down to \$901,700 by identifying cuts to offset short-funded areas and by requiring agencies to absorb many other unexpected cost increases. The \$6.3 million in belt-tightening I announced two weeks ago for hiring, travel and purchasing can cover both this \$901,700 and \$5.3 million needed for Corrections to comply with court orders in the Cleary settlement..

While this supplemental is \$5 million more than the place holder in the budget plan it represents a concerted effort by state agencies to offset the financial impact of disasters, known short-funding, and unanticipated expenditures for FY99. Further budget reductions will be part of the work still ahead of us on the FY2000 budget.

Sincerely,


Tony Knowles
Governor

TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

HB 100
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Juneau AK 99801-1182

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Sincerely,

Tony Knowles
Tony Knowles
Governor