

1/28/99

Overview:

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FILE

Alaska Housing Finance Corp.

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NEW RATING

CREDIT PROFILE

\$93.25 mil state cap proj bonds ser 1999A-1 and 1999A-2 dtd Dec 1, 1998 due Dec 1, 2005 AA-
 Sale date: Dec 2, 1998
 Investment banker: Merrill Lynch & Co

UPGRADED	TO	FROM
\$66.75 mil hsg dev bonds	AA-	A+
\$150 mil euro comm pap prog	A-1+	A-1
\$199.96 mil gen hsg purp bonds	AA-	A+
Issuer credit rtg	AA-	A+
\$33 mil govt purp bonds (Univ of Alaska) ser 1997A dtd Dec 3, 1997 due Dec 1, 2027	AA /A-1+	A+/A-1

OUTLOOK: STABLE

RATIONALE The ratings upgrade on Alaska Housing Finance Corp.'s (AHFC) debt largely reflects the corporation's strengthening relationship with the state legislature, which included the following statement in the legislation authorizing the state capital project bonds: "The legislature intends to ensure the prudent management of AHFC to protect its excellent rating by the nation's financial community and to preserve it as a valuable asset of the state." Standard & Poor's views this action as a clear commitment by the legislature to maintain the corporation's strength and health. In addition, the state's use of AHFC as part of a broader capital needs funding plan appears to be reasonable and affordable for the corporation. However, the rating continues to be limited by Alaska's highly concentrated, oil-based economy and lack of a long-term state financial and capital plan.

Credit strengths include:

- AHFC's central role as the provider of affordable housing for the state,
- A large and liquid unrestricted asset base available to absorb potential loan losses,
- An excellent earnings profile during times of Alaskan economic stability, and
- Strong management.

Risks continue to include the mortgage loan portfolio's high-risk profile and a GO pledge to all debt obligations, many of which mature beyond current forecasts of significant oil production and revenues to the state.

Proceeds of the state capital project bonds will be used to finance various housing and nonhousing-related state capital projects. The state will not reimburse AHFC for payment on the bonds because debt service is considered a payment in lieu of cash transfers to the state's general fund.

OUTLOOK

The outlook reflects AHFC's financial and managerial strength and the expectation that asset transfers and capital expenditures for the state will remain at affordable and predictable levels.

FINANCES

In fiscal 1998, AHFC earned about \$95 million on assets of \$4.4 billion for a 2.2% return on assets. AHFC's mortgage loan portfolio has declined 20% since 1993 because the state's economy has stabilized and now accounts for 47% of the total asset base. Mortgage loan characteristics continue to be higher risk with most (58%) uninsured and vulnerable to defaults from the state's potentially volatile economy. However, AHFC's strong capitalization partially mitigates this risk. The corporation continues to maintain 25% of its assets in the general fund, restricting between 55% and 65% of its total assets as collateral for mortgage revenue bonds. The investment position accounts for a large percent of assets based on AHFC's need to remain liquid. At June 30, 1998, AHFC had nearly \$700 million of investments in the general account, of which about \$680 million was invested short term.

FINANCING PLAN

The state of Alaska recently enacted legislation authorizing AHFC to spend \$721 million over seven years to fund deferred maintenance and construction for housing, schools, and harbors throughout the state. The legislation was enacted by the state in response to identification of more than \$1.5 billion in deferred maintenance needs. Alaska has historically funded its capital budget on a pay-as-you-go basis from unrestricted general fund revenues, 80% of which is derived from oil-related activity in the state.

The law minimally obligates AHFC to issue \$224 million of state capital project bonds and annually cash fund a capital budget. The state legislature will appropriate corporation funds for the capital budget based on AHFC's earnings, which are available in excess of debt service on the bonds. The corporation's total outlays will be capped at AHFC's total net income from the preceding fiscal year.

AHFC management projects that \$103 million of earnings will be available on an annual basis to pay debt service on the bonds and fund the capital budget. Standard & Poor's expects that the corporation's total annual outlays will not exceed the targeted \$103 million amount despite a provision in the law that allows for legislative appropriation of additional amounts. Standard & Poor's opinion in this regard is based on precedent involving a net income-based transfer agreement that previously existed between AHFC and the state commissioner of revenues. The state fully complied with the terms of the nonbinding agreement, which required the corporation to annually pay \$103 million to the state—split between a \$50 million general fund transfer and a \$53 million capital budget. **SP**

The city currently borrows about \$16.5 million a year on infrastructure upkeep, such as street paving and bridge improvements.

The goal of using cash to fully fund those needs will start being realized next year, when Minneapolis will trim its borrowing by nearly \$1 million. The cash portion of the capital budget is expected to increase by \$900,000 each subsequent year.

It will also decrease the amount it bor-

retired to achieve that goal. The city isn't planning to accelerate its debt-service payments.

Once the transition to cash financing is complete, the city expects to save about \$5 million in interest annually. Those savings would be invested back into infrastructure.

Mayor Sharon Sayles Belton included a 3% hike in the city's property tax levy in her \$842 million 1999 budget proposal in order to raise the needed

vice and Standard & Poor's rate the city triple-A.

"Their debt level is high but manageable, so this would strengthen them further because it will reduce the growth of that burden," said Dianne Golub, vice president at Moody's.

Nearly 25% of the city's budget is earmarked for costs associated with debt service on \$819 million of outstanding general obligation bonds, although much of it relies on various dedicated revenue

used with the outstanding bonds by speaking to their scarcity," said Elizabeth Howell, senior portfolio manager of the Delaware-Voyageur Funds.

The city wrapped up its bonding for 1998 with an \$80 million transaction last month that refinanced capital appreciation bonds issued in 1993 to fund improvements to the city's sewer system. The deal also included a new-money portion to pay for a new downtown parking ramp. □

S&P Views Alaska Housing Agency's Ties With State Worthy of Upgrade

By Michael B. Marois

SAN FRANCISCO — For the third time in three months, Standard & Poor's has raised its debt rating on a housing agency in the Western U.S.

On Friday, Standard & Poor's elevated its underlying rating on the Alaska Housing Finance Corp. to AA-minus from A-plus, affecting \$66 million of housing development bonds, \$199.96 million of GO bonds, and \$33 million of government purpose bonds.

Standard & Poor's also assigned the AA-minus rating to the AHFC's upcoming \$93.25 million state capital project bonds, the first series of debt by the corporation under an agreement with the state legislature to use AHFC bonding authority to pay for state public works projects.

Standard & Poor's said the AHFC upgrade largely reflects the corporation's strengthening relationship with the state legislature, saying language in the legislation authorizing the corporation's new bonds is a clear commitment by the legislature to maintain AHFC's health.

In particular, Standard & Poor's cited with approval the following statement in the legislation: "The legislature intends to ensure the prudent management of AHFC to protect its excellent rating by the nation's financial community and to preserve it as a valuable asset of the state."

"The Alaska agency was always strong traditionally," said Thomas J. Sheridan, a director with the rating agency. "But to come out and make a statement about

tion, and that has to be recognized," said Dan Fauscke, AHFC's executive director.

Earlier this year, state lawmakers enacted legislation authorizing AHFC to



The state Legislature "is trying to protect the credit strength of the corporation," says Alaska Housing's Dan Fauscke.

protecting the rating signals to us that the legislature does understand our concerns."

The rating agency said the state's use of AHFC as part of a broader capital needs funding plan appears to be reasonable and affordable. But, the rating continues to be limited by Alaska's oil-based economy and lack of a longer term state financial and capital plan.

"Here we have a legislature that has acknowledged properly that it is trying to protect the credit strength of the corpora-

tion, and that has to be recognized," said Dan Fauscke, AHFC's executive director. Earlier this year, state lawmakers enacted legislation authorizing AHFC to spend \$721 million over seven years to fund deferred maintenance and construction for housing, schools, and harbors throughout the state.

Alaska has historically funded its capital budget on a pay-as-you-go basis from its general fund, 80% of which is earned from oil-related activity in the state. But with \$1.5 billion worth of deferred maintenance, lawmakers have been looking for new ways to come up with the capital.

The law requires AHFC to issue \$224 million of state capital-project bonds and to cash fund a capital budget annually. The debt is secured and paid from the corporation's unrestricted assets.

The state will not reimburse AHFC for payment on the bonds, since debt ser-

vice is considered a payment in lieu of annual cash transfers AHFC makes to the state's general fund.

The upgrade marks the third state housing agency issuer credit rating that Standard & Poor's has put into the double-A category in as many months.

In September and October, Standard & Poor's upgraded the Utah Housing Finance Agency and the California Housing Finance Agency's issuer credit ratings, respectively, to AA-minus from A-plus.

The AHFC was the first housing finance agency which Standard & Poor's assigned an issuer credit rating, in October 1992. Since then, Standard & Poor's has assigned issuer credit ratings to 19 housing finance agencies, six in this year alone.

Standard & Poor's said in a recent analysis of housing finance agencies that the issuers are showing improved financial strengths that have positive, near-term and long-term rating consequences if current trends continue.

In particular, single-A rating agencies, which tend to be newer than the double-A credits, are increasing their asset bases and improving their fund balances quicker than double-A rating agencies.

"We are coming of age," said Cleon Butterfield, treasurer of the Utah housing agency. □

Legislative Briefing

**Department of Transportation
and Public Facilities**



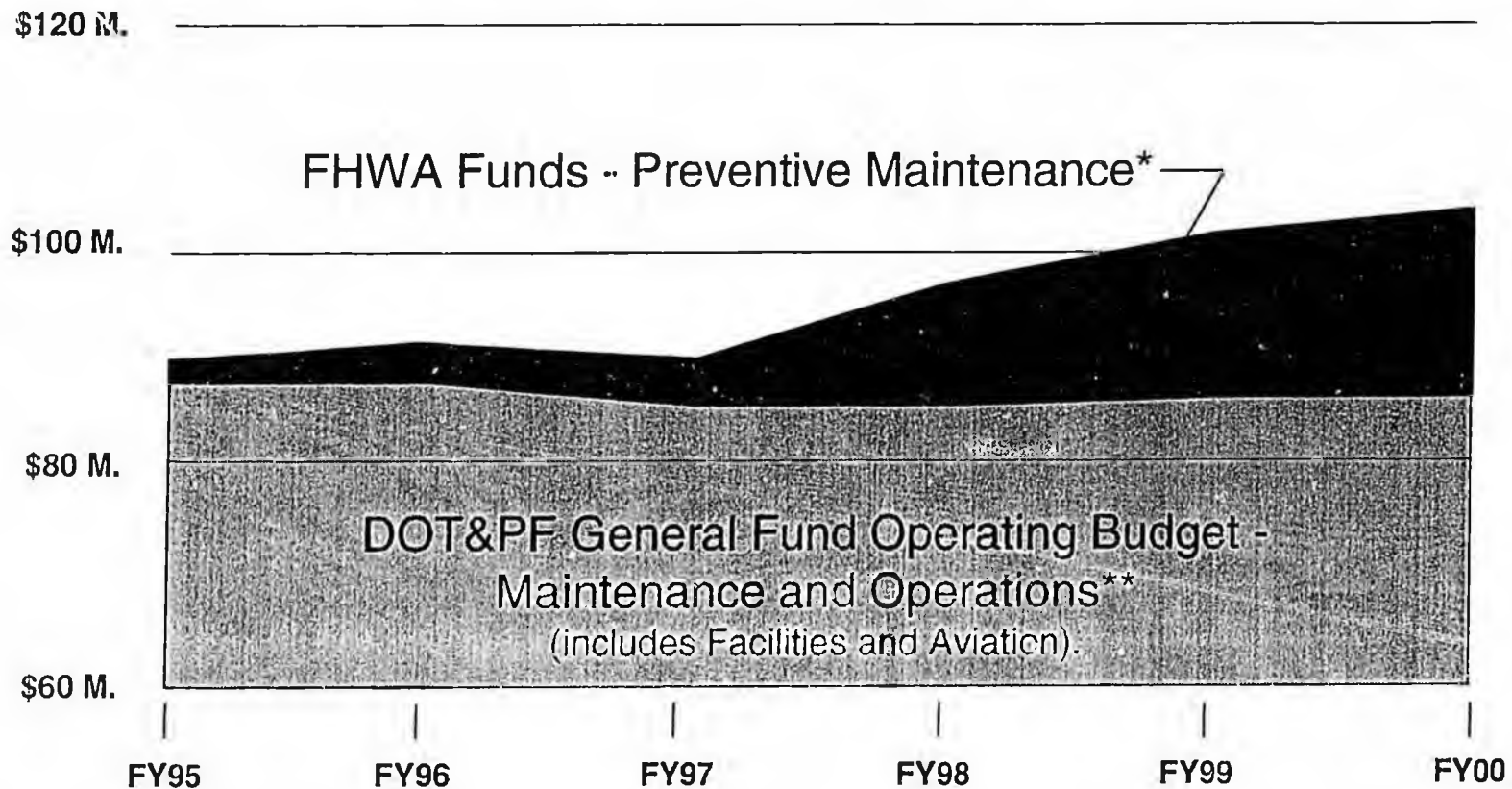
January 28, 1999

DOT&PF Legislative Briefing

January 1999

- 1. Introductions / General Overview**
- 2. State of DOT&PF**
- 3. Response to Smaller Budgets**
- 4. Federal Funding – TEA-21**
- 5. STIP Process Overview**
- 6. National Highway System**
- 7. State Pavement Program**
- 8. Alaska Marine Highway System**
- 9. DOT&PF Regional Plans**
- 10. Federal Aviation Administration (FAA) Airport Improvement Program (AIP)**
- 11. AIP Program Development Process**
- 12. Federal Funding for the AIP**
- 13. Overview of Airport Development**
- 14. Alaska International Airport System**
- 15. Gateway Alaska**
- 16. Harbors**
- 17. Alaska Railroad Corporation**
- 18. Legislative Issues**
- 19. Summary**

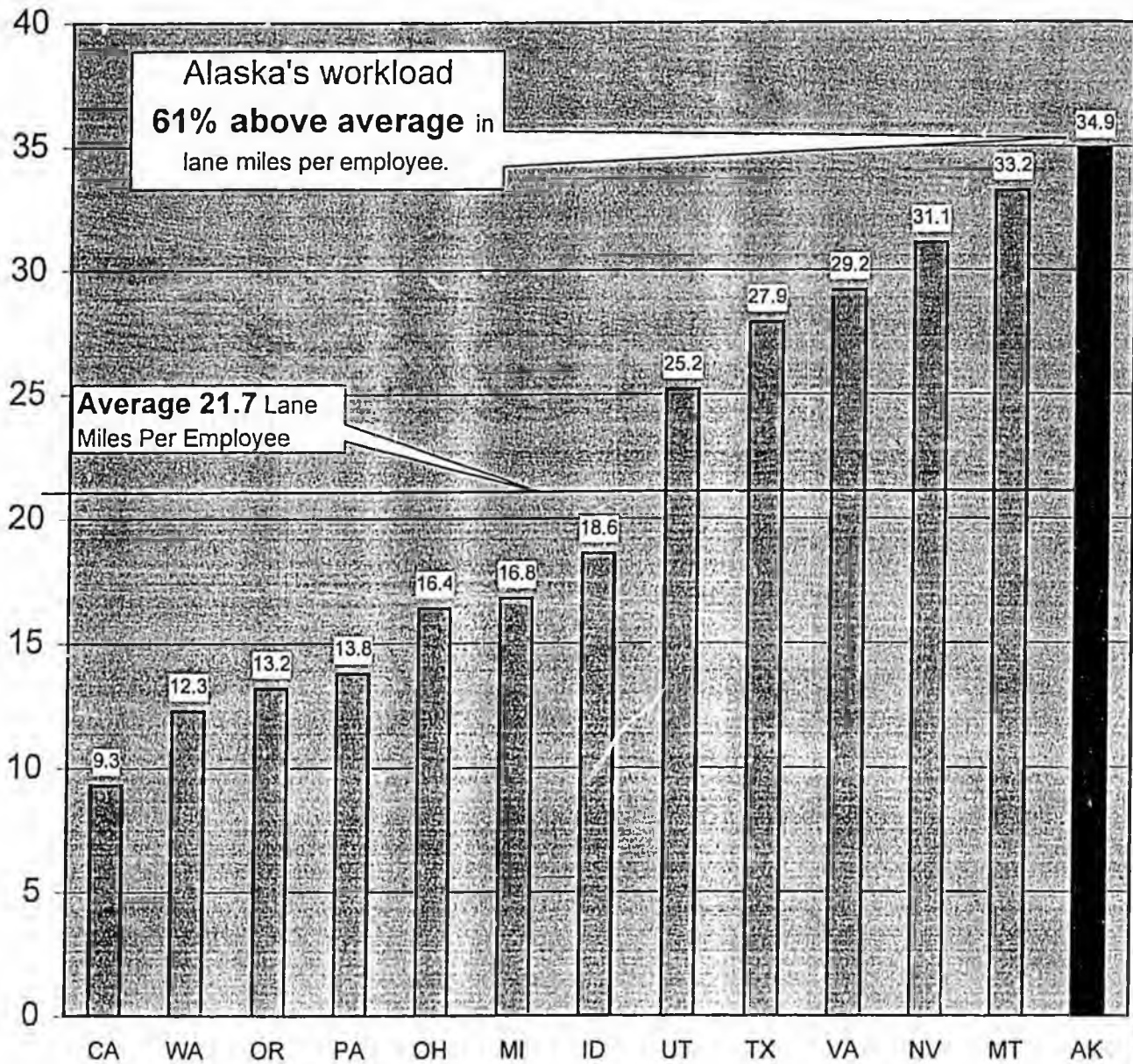
Sources and Levels of Maintenance Funding



* Preventive maintenance includes: Chip sealing, pavement markings, crack sealing, bridge repair (summer work).

** These funds are nearly exclusively spent on items ineligible for FHWA preventive maintenance, such as: winter maintenance, lighting and traffic operations, and other ineligible work.

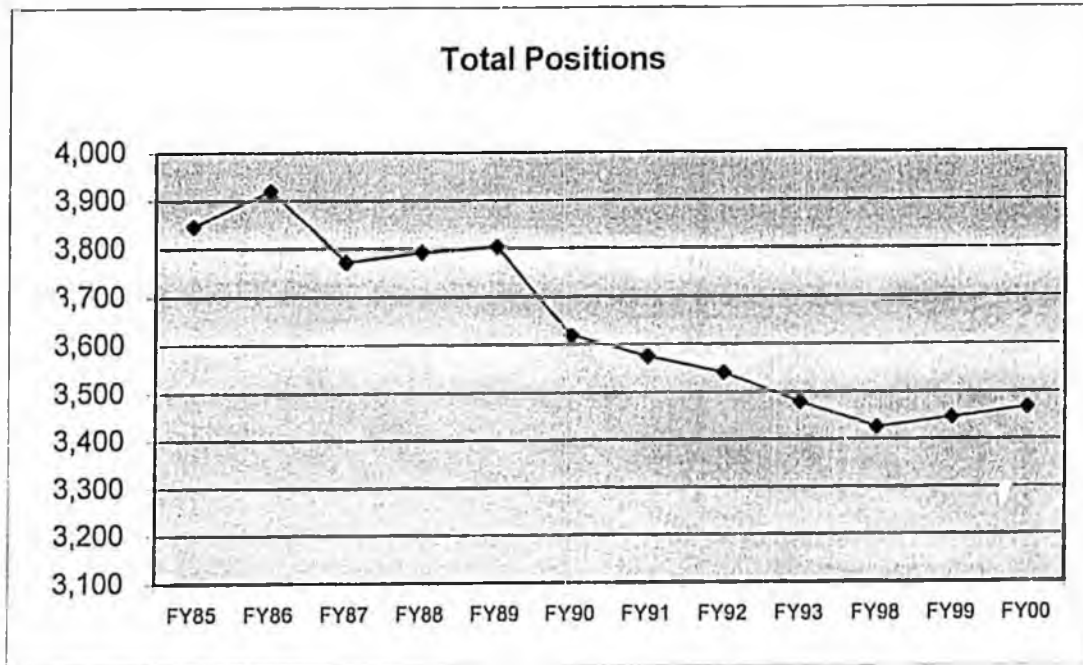
State of Alaska Comparison Lane Miles Per Field Employee



Notes:

1. Data Source: 1993 Washington State, *Maintenance, Management, and Administration Evaluation Report* using survey respondents and the *1993 Highway Statistics*, Federal Highway Administration data.
2. **1993 average** of these 13 reporting states is **21.7 lane miles per employee**.
3. The equivalent lane miles of the 261 airports managed by the State of Alaska are included in this data.
4. Employees are represented in FTE (Full Time Equivalents).

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES AUTHORIZED POSITIONS



	<u>FY85</u>	<u>FY2000</u>	<u>% Change</u>
Administration	264	220	-16.7%
Program Development	144	81	-43.8%
Design & Construction*	1,450	932	-35.7%
State Equipment Fleet	169	187	10.7%
Maintenance & Operations	732	665	-9.2%
International Airports	326	420	28.8%
Alaska Marine Highway	761	894	17.5%
Measurement Standards		68	
Total	3,846	3,467	-9.9%

* Professional Engineers and Architects

Classification	Budgeted Positions
Engineer/Architect I	52
Engineer/Architect II	32
Engineer/Architect III	33
Engineer/Architect IV	18
Engineer/Architect V	7
Technical Engineer I/Architect I	21
Technical Engineer II/Architect II	15
Total	178

TEA-2I: The Big Picture

- **Philosophically like ISTEA**
- **National funding levels tied to gas tax receipts**
- **94% of authorized highway funding “guaranteed”**
- **Nearly all states receive more funding**
- **More Discretionary program funding**
- **More Congressionally designated projects**

TEA-21 Available Funding		1999	2000
		(firm)	(projected)
Regular Program			
	Obligation Formula Limit	188.6	220.0
	Minimum Guarantee	65.4	68.0
	Exempt Minimum Guarantee	20.9	22.0
	August Adjustment	5.1	5.0
	Total Federal (90% Fed)	280.0	315.0
	AK Ferryboat (AK/NJ/WA) (80%) ¹	10.0	10.0
	AK/HI Ferryboat (FTA) (80%) ¹	10.0	10.0
	Ferryboat Discretionary (80%) ¹	0.0	8.2
	Public Lands Discretionary (100%) ²	10.0	16.4
	Bridge Discretionary (80%) ³	0.0	27.3
	HP Project/Demos (80%)	10.3	12.4
	Alaska Shakwak (100%) ⁴	25.5	31.6
	Scenic Byways Discretionary (80%)	0.3	0.3
	National Corridor Preservation Grant (90%)	0.0	10.9
	Coordinated Border Infrastructure Grant (90%)	1.4	0.0
	Intelligent Transportation System (80%)	1.5	2.0
	Total Federal Funding	349.0	444.1
	State Match	46.5	50.6
	State Match Appropriated ⁵	44.0	0.0
	Total Federal Plus Match	395.5	494.7

¹Restricted to AMHS ferry and terminal projects

²FFY 1999 includes \$3.9K for Kenai project earmark

³FFY2001 includes Ketchikan Gravina Island Bridge funding

⁴Restricted to Haines Highway and Southeast Ferries

⁵Assumes flexibility in moving match funding.

Estimates of State and Federal Gasoline Taxes as of July 1998

(cents per gallon)

State	State Excise ^a	Other State Taxes ^b	Total State Taxes	Total Federal & State Taxes ^c
Alabama	16.0	3.4	19.4	37.8
Alaska	8.0		8.0	26.4
Arizona	18.0	1.0	19.0	37.4
Arkansas	18.5	0.2	18.7	37.1
California	18.0	9.2	27.2	45.6
Colorado	22.0		22.0	40.4
Connecticut	32.0	3.1	35.1	53.5
Delaware	23.0		23.0	41.4
Dist. of Columbia	20.0		20.0	38.4
Florida	13.0	15.1	28.1	46.5
Georgia	7.5	3.4	10.9	29.3
Hawaii	16.0	20.4	36.4	54.8
Idaho	25.0		25.0	43.4
Illinois	19.0	5.2	24.2	42.6
Indiana	15.0	3.6	18.6	37.0
Iowa	20.0	1.0	21.0	39.4
Kansas	18.0	1.0	19.0	37.4
Kentucky	15.0	1.4	16.4	34.8
Louisiana	20.0		20.0	38.4
Maine	19.0		19.0	37.4
Maryland	23.5		23.5	41.9
Massachusetts	21.5		21.5	39.9
Michigan	19.0	6.1	25.1	43.5
Minnesota	20.0	2.0	22.0	40.4
Mississippi	18.0	2.4	20.4	38.8
Missouri	17.0		17.0	35.4
Montana	27.0	0.8	27.8	46.2
Nebraska	23.5	0.9	24.4	42.8
Nevada	23.0	10.0	33.0	51.4
New Hampshire	18.0	1.7	19.7	38.1
New Jersey	10.5	4.0	14.5	32.9
New Mexico	17.0	1.0	18.0	36.4
New York	8.0	22.4	30.4	48.8
North Carolina	21.6	0.3	21.9	40.3
North Dakota	20.0		20.0	38.4
Ohio	22.0		22.0	40.4
Oklahoma	16.0	1.0	17.0	35.4
Oregon	24.0		24.0	42.4
Pennsylvania	12.0	14.3	26.3	44.7
Rhode Island	28.0	1.0	29.0	47.4
South Carolina	16.0	0.8	16.8	35.2
South Dakota	21.0	2.0	23.0	41.4
Tennessee	20.0	1.4	21.4	39.8
Texas	20.0		20.0	38.4
Utah	24.0	0.5	24.5	42.9
Vermont	19.0	1.0	20.0	38.4
Virginia	17.5	0.7	18.2	36.6
Washington	23.0		23.0	41.4
West Virginia	20.5	4.9	25.4	43.8
Wisconsin	25.4	3.0	28.4	46.8
Wyoming	13.0	1.0	14.0	32.4
U.S. Average^d	17.8	4.8	22.6	41.0

^a State excise taxes represent rates effective as of July 1998.

^b Largely excludes local taxes which are estimated to average approximately 2 cents per gallon nationwide. However, some local county taxes in Alabama, California, Florida, Hawaii, Nevada, New York, and Virginia are included. Includes state sales taxes, gross receipts taxes, and underground storage tank taxes. State sales taxes, expressed in cents per gallon, are based on selected city average retail gasoline prices as of April 1998. See notes to tax tables for individual states.

^c Includes 18.4 cents per gallon federal excise tax and volume-weighted average U.S. total state taxes.

^d Represents the average of state tax rates multiplied by state gasoline consumption records.

Sources: API Field Operations Issues Support, "State Gasoline and Diesel Excise Taxes, July 1998," the Federal Highway Administration, "Monthly Motor Fuel Reported by States"; and the U.S. Energy Information Administration, "Motor Gasoline Watch." and "On-Highway Diesel Retail Prices."

High Priority Projects - Cash Flow Plan With Adjustment for Reduced Spending Authority

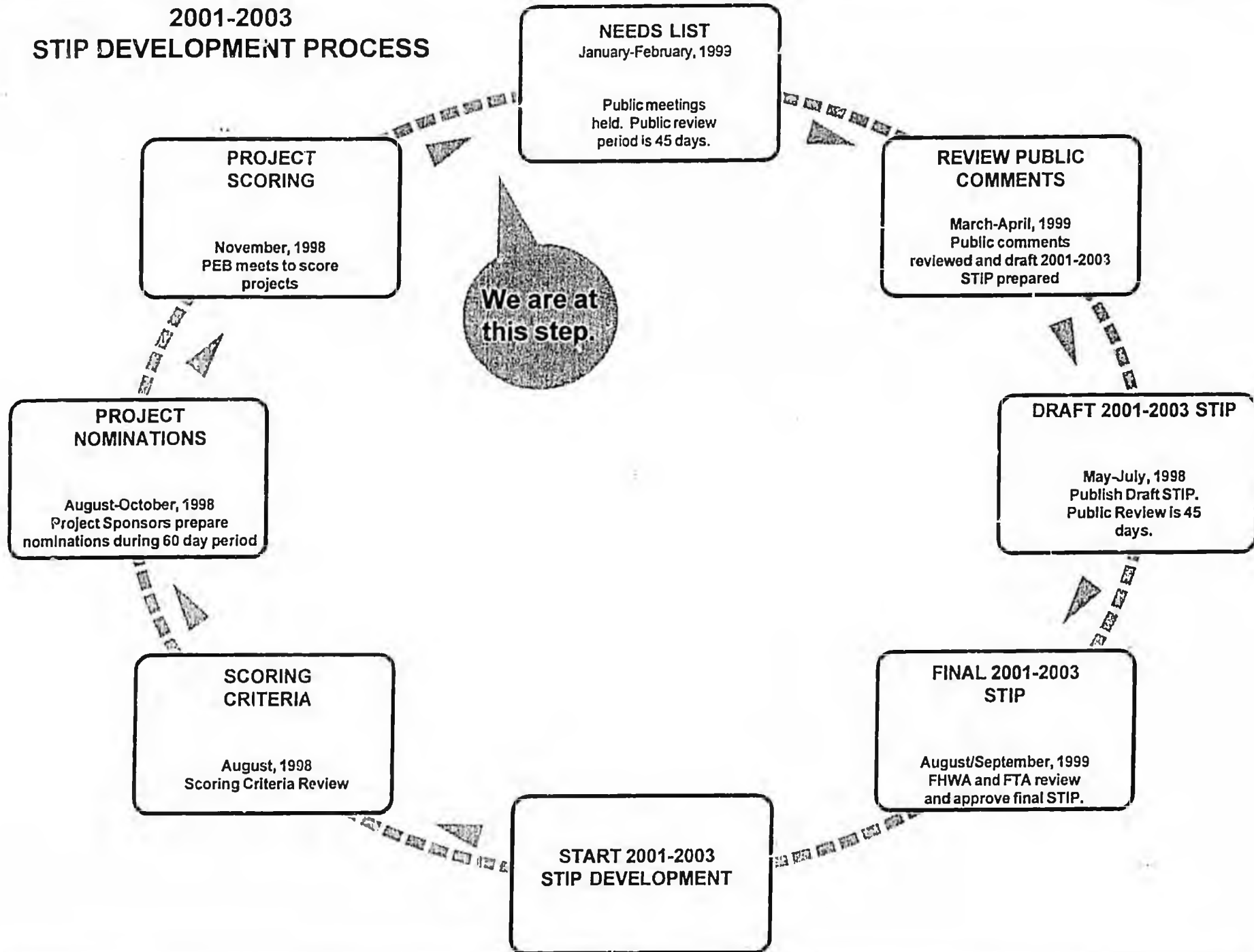
(Excludes Local or State Match of 20%)

Project Name	Auth. Federal Totals	FY '99 88.6%	FY '00 88.0%	FY '01 88.0%	FY '02 88.0%	FY '03 86.0%	Spending Auth. Totals
Soldotna - Spruce Ck. Bridge	262.5	-	-	-	231.0	-	231.0
Seward AMHS Intermodal Freight and Passenger Facility	4,500.0	1,027.3	960.1	1,980.0	-	-	3,967.4
Kotzebue Roads	1,762.5	-	-	220.0	1,331.0	-	1,551.0
Pt. MacKenzie Intermodal Facility	6,750.0	4,653.5	1,320.0	-	-	-	5,973.5
Coffman Cove Ferry	2,250.0	-	-	1,980.0	-	-	1,980.0
Dalton Highway Improvements	3,750.0	3,323.9	-	-	-	-	3,323.9
Kenai Spur Road Extension	6,000.0	-	-	440.0	440.0	4,400.0	5,280.0
West Douglas Highway Extension	2,475.0	219.4	1,960.2	-	-	-	2,179.6
Gravina Island Bridge	15,000.0	2,396.6	-	2,057.0	9,515.7	4,037.7	18,007.0
Gravina Island Bridge	5,443.0	-	-	-	-	-	-
NW Railroad Access	2,500.0	265.9	1,056.0	-	-	880.0	2,201.9
North Denali Access Route	1,500.0	-	-	-	-	1,320.0	1,320.0
Prince of Wales Island Marine	750.0	664.8	-	-	-	-	664.8
AMHS Ketchikan Ferry Terminal Facilities	2,250.0	886.4	1,100.0	-	-	-	1,986.4
Ketchikan Dry Dock Improvements	750.0	664.8	-	-	-	-	664.8
Ship Creek Route	11,943.0	1,772.8	4,515.3	4,234.6	-	-	10,522.6
Bradfield Canal Road	1,000.0	-	-	-	-	880.0	880.0
	68,886.0	15,875.4	10,911.6	10,911.6	11,517.7	11,517.7	60,733.9
							60,733.9

The funding amounts in these cells have been discounted by difference between authorized amounts in TEA-21 and actual spending authority provided by Congress.

DOT&PF as Project Sponsor will provide match funds.
 Local or Other Sponsor provides match funds.

2001-2003 STIP DEVELOPMENT PROCESS



AMHS Project Evaluation Criteria

Standards	Scoring Criteria				
	(5)	(3)	(0)	(-3)	(-5)
<p>1. Economic benefits following construction.</p> <p>Weighting: 3</p>	Significant economic benefits; endorsed as an economic development project by local, borough or state government.	Expanded capacity or new access specifically built to support regional or local industrial, commercial or resource development	Provides minimal, speculative or temporary economic opportunities or benefits or provides non-crucial benefit to existing economic activity.	N/A	N/A
<p>2. Health and quality of life</p> <p>Weighting: 3</p>	Project's primary objective is passenger public health.	Project's secondary objective is passenger public health.	Project's objective is not public health.	N/A	N/A
<p>3. Safety.</p> <p>Weighting: 5</p>	Project's primary objective is passenger safety.	Project's secondary objective is passenger safety.	Project's objective is not safety.	N/A	N/A
<p>4. Improves intermodal transportation or lessens redundant facilities.</p> <p>Weighting: 3</p>	Greatly improves the connection between modes and coordination and integration of passenger and freight systems and services and/or would clearly reduce the need for significant capital investment in another mode.	Moderately improves the connection between modes and enhances coordination and integration of passenger and freight systems and/or would clearly reduce the need for moderate capital investment in another mode.	Minimal or no affect on transportation system connectivity, or coordination and integration of passenger and freight systems and services and does not change the requirement for investment in other modes.	Moderately decreases the connection between modes or decreases coordination and integration of passenger and freight systems and/or would clearly require the need for moderate capital investment in another mode.	Greatly decreases the connection between modes or decreases coordination and integration of passenger and freight systems and/or would clearly require the need for significant capital investment in another mode.
<p>5. Local, other agency or user contribution to fund capital costs.</p> <p>Weighting: 2</p>	Contribution of state match, design, right-of-way, and/or materials totals 25% or more of project cost.	Contribution of state match, design, right-of-way, and/or materials: 1 point per each 5% of project cost.	No contribution.	N/A	N/A

AMHS Criteria (continued)

Standards	Scoring Criteria				
	(5)	(3)	(0)	(-3)	(-5)
11. Would improvements reduce M&O costs; address M&O priority? Weighting: 5	Yes, M&O priority a major reason for project; significant M&O cost reduction; or local organization will assume full maintenance.	Yes, M&O priority a partial reason for project; moderate M&O cost reduction; or local organization will assume partial maintenance.	Not an M&O priority negligible positive or negative affect on M&O costs.	New facility or vessel; would increase M&O costs moderately; no assumption of maintenance by local organization.	New facility or vessel; would increase M&O costs significantly; no assumption of maintenance by local organization.
12. What is current utilization factor of the terminal or service? Weighting: 3	Volume/capacity ratio or traffic volume in top third of eligible projects.	Volume/capacity ratio or traffic volume in middle third of eligible projects.	Volume/capacity ratio or traffic volume in bottom third of eligible projects.	New facility or service. No established traffic volume. Traffic projections support project.	New facility or service. No established traffic volume. Traffic projections do not support project.
13. Is the project required to comply with regulatory requirements? Weighting: 5	Yes.	N/A	No.	N/A	N/A
14. Other factors not specified. Weighting: 2	Project exhibits significant innovation, creativity or unique benefits not otherwise rated.	Project exhibits moderate innovation, creativity or unique benefits not otherwise rated.	Project exhibits no innovation, creativity or unique benefits not otherwise rated.	N/A	N/A

Total Weight = 47

Remote Roads and Trails Criteria (continued)

Standards	Scoring Criteria				
	(5)	(3)	(0)	(-3)	(-5)
5. Local, other agency or user contribution to fund capital costs. Weighting: 2	Contribution of state match, design, right-of-way, and/or materials totals 25% or more of project cost.	Contribution of state match, design, right-of-way, and/or materials: 1 point per each 5% of project cost.	Contribution covers no capital costs; contributes nothing.	N/A	N/A
6. Local, other agency or user contribution to fund M&O costs. (For non-DOT or DOT unsuited to long-term ownership). Commitment must be in writing before points will be assigned. Weighting: 5	Sponsor will assume ownership if currently a DOT&PF facility; or sponsor will assume ownership of another DOT&PF facility of similar M&O cost.	Sponsor will assume full M&O responsibility; or sponsor will assume full M&O of another DOT&PF facility of similar M&O cost.	Sponsor contributes nothing. Continued sponsor ownership & operation of locally-owned facility = 1 pt.; And results in significant local maintenance savings = 2 pts.	N/A	N/A
7. Departmental M&O priority (Use for DOT&PF facilities.) Weighting: 5	Very high M&O priority.	Moderate M&O priority.	Not an M&O priority.	Not an M&O priority; would increase M&O costs moderately.	Not and M&O priority; would increase M&O costs significantly.
8. Public support. Weighting: 3	Preponderance of public record including a resolution from the local elected body shows support for project and fully supported in official state/local plans.	Majority of public record shows support for project; and nominally supported in official state/local plans.	Public record is divided or undocumented toward project	Majority of public record shows opposition to project; and not supported in official state/local plans.	Preponderance of public record shows opposition to project including a resolution from the local elected body and contravenes official state/local plans.
9. Environmental approval readiness Weighting: 2	Environmental approval likely with Categorical Exclusion or already complete.	Environmental approval likely with Environmental Assessment or draft documents circulated.	Environmental approval likely with Environmental Impact Statement.	Environmental approval extremely difficult 50/50 chance.	Environmental approval unlikely.

Rural and Urban Streets and Roads Project Evaluation Criteria

(on the Contiguous or AMHS System but Not on the NHS)

Standards	Scoring Criteria				
	(5)	(3)	(0)	(-3)	(-5)
<p>1. Economic benefits following construction.</p> <p>Weighting: 2</p>	Supports significant new, identifiable, permanent economic opportunities or benefits of statewide or interstate scope.	Supports moderate new, identifiable, permanent economic opportunities or benefits of regional or local scope.	Supports minimal, speculative or temporary economic opportunities or benefits or provides non-crucial benefit to existing economic activity.	N/A	N/A
<p>2. Health and quality of life (Air and water quality, neighborhood continuity, access to basic necessities)</p> <p>Weighting: 1</p>	This project provides a significant contribution to improved health or quality of life, or reduces or removes a significant existing negative factor.	This project provides a moderate contribution to improved health or quality of life, or reduces or removes an existing negative factor.	Project will have no affect either positive or negative on quality of life issues.	This project provides a moderate degradation to health or quality of life.	This project provides a significant degradation to health or quality of life.
<p>3. Safety.</p> <p>Weighting: 5</p>	HSIP priority = 5 60% - 80% = 4 80% - 100% = 5	5% - 20% = 1 20% - 40% = 2 40% - 60% = 3	Less than 5% of project addresses safety.	N/A	N/A
<p>4. Improves intermodal transportation or lessens redundant facilities.</p> <p>Weighting: 2</p>	Would clearly reduce the need for capital investment in another mode and result in a reduction in operating costs by reducing redundancy in our system or greatly improves the connection between modes for travelers or freight.	May reduce the need for capital investment in another mode and result in a reduction in operating costs by reducing redundancy in our system or would moderately improve the connection between modes for travelers or freight.	Does not impact other mode requirements.	May increase demand on another mode possibly requiring additional capital expenditure.	Will increase demand on another mode requiring additional capital expenditure.
<p>5. Local, other agency or user contribution to fund capital costs.</p> <p>Weighting: 4</p>	Contribution of state match, design, right-of-way, and/or materials: no point limit - 1 pt per each 5% of project cost.	Contribution of state match, design, right-of-way, and/or materials: 1 point per each 5% of project cost.	Contribution covers no capital costs; contributes nothing.	N/A	N/A

* This category may also be used to score roads of a similar character not on the contiguous system such as Nome-Council.

Rural and Urban Streets and Roads Criteria (continued)

Standards	Scoring Criteria				
	(5)	(3)	(0)	(-3)	(-5)
10. Surface rehabilitation. Weighting: 4	Primarily 3-R and a PMS recommendation for rehab within 2 years, or a gravel surface badly deteriorated or serious surface deformation.	Primarily 3-R; a portion of the project addresses serious foundation problems.	Primarily major reconstruction; addresses longer-range rehabilitation.	N/A	-N/A
11. Cost, length, AADT evaluation. Divide project cost (in thousands) by length (in miles) and further divide result by Avg. Annual Daily Traffic. Weighting: 4	Between: $0 - 55¢ = 5$ $55¢ - 80¢ = 4$	Between: $80¢ - \$1.10 = 3$ $\$1.10 - \$1.50 = 2$ $\$1.50 - \$2.50 = 1$	Between: $\$2.50 - \$3.00 = 0$	Between: $\$3.00 - \$4.00 = -1$ $\$4.00 - \$6.00 = -2$ $\$6.00 - \$10.00 = -3$	Between: $\$10.00 - \$54.00 = -4$ $\$54.00 - \bullet = -5$
12. Deficient bridges. Weighting: 3	Deficient bridge needing replacement.	Deficient bridge eligible for repair/replacement.	No bridge deficiencies	N/A	N/A
13. Deficient width/grade/alignment Weighting: 3	Significantly deficient w/g/a relative to standards.	Moderately deficient w/g/a relative to standards.	No w/g/a deficiencies	N/A	N/A
14. Functional class. Weighting: 2	Major Arterial = 5 Minor Arterial = 4	Major Collector or Urban Collector	Minor Collector	Local Roads/Streets	N/A
15. Other factors not specified. Weighting: 2	Project exhibits significant innovation, creativity or unique benefits not otherwise rated.	Project exhibits moderate innovation, creativity or unique benefits not otherwise rated.	Project exhibits no innovation, creativity or unique benefits not otherwise rated.	N/A	N/A

Total Weight = 47

TRAAK Criteria (continued)

Standards	Scoring Criteria				
	(5)	(3)	(0)	(-3)	(-5)
5. Departmental M&O costs and priority (Use for DOT facilities). Weighting: 5	Very high M&O priority.	Moderate M&O priority.	Not an M&O priority; little affect on M&O costs.	Not an M&O priority; would increase M&O costs moderately.	Not an M&O priority; would increase M&O costs significantly.
6. Public support. Weighting: 3	Preponderance of public record including a resolution from the local elected body shows support for project and fully supported in official state or local plans.	Majority of public record shows support for project; or nominally supported in official state or local plans.	Public record is divided or undocumented toward project	Majority of public record shows opposition to project; and not supported in official state or local plans.	Preponderance of public record shows opposition to project including a resolution from the local elected body and contravenes official state or local plans.
7. Environmental approval readiness Weighting: 2	Environmental approval likely with Categorical Exclusion or already complete.	Environmental approval likely with Environmental Assessment or draft document circulated.	Environmental approval likely with Environmental Impact Statement.	Environmental approval extremely difficult 50/50 chance.	Environmental approval unlikely.
8. Project bridges gap or removes barrier between existing trail systems or provides interpretive center or rest area continuity. Weighting: 3	Project provides an important connection.	Project provides a modest connection.	No gaps bridged or barriers removed but does connect to existing networks.	Project is isolated from existing networks.	N/A
9. Project is tied to a recreational, educational or tourism event or activity? This project would strongly support/sustain this event/ ? Weighting: 2	Event or activity is of statewide or regional significance and well known/long standing. Yes to both (5), yes to one (4).	Event or activity is local and well known/long standing. Yes to both (3) or yes to one (2). Event is new but growing in importance (1).	Event is local and not growing.	N/A	N/A

Transit Project Evaluation Criteria

Standards	Scoring Criteria				
	(5)	(3)	(0)	(-3)	(-5)
1. Health and quality of life (Neighborhood continuity, access to basic necessities) Weighting: 3	Project provides significant contribution to improved health or quality of life.	Project provides moderate contribution to improved health or quality of life.	Project will have no effect, either positive or negative, on quality of life issues.	Project provides a moderate degradation to health or quality of life.	Project provides a significant degradation to health or quality of life.
2. Safety. Weighting: 4	Addresses demonstrated safety problem of significance.	Addresses demonstrated safety problem of moderate nature or there is a record of public concern.	Project has no effect on safety.	N/A	N/A
3. Improves intermodal transportation or reduces redundant facilities. Weighting: 2	Greatly improves connectivity between modes and coordination and integration of passenger systems and/or would clearly reduce the need for significant capital investment in another mode.	Moderately improves connectivity between modes and coordination and integration of passenger systems and/or would clearly reduce the need for capital investment in another mode.	Minimal to no effect on transportation system connectivity, or coordination and integration of passenger systems and services, and does not change the requirement for investment in other modes.	Moderately decreases the connectivity between modes, or decreases coordination and integration of passenger systems and services and/or results in redundant investments.	Greatly decreases the connectivity between modes or coordination and integration of passenger systems, and/or results in redundant investments.
4. Local, other agency or user contribution to fund capital costs. Weighting: 5	Local or user contributions fund ___% of local match for capital costs. (One point for each 20% of local match.)	(see to left)	Local or user contributions fund none of the capital costs.	N/A	N/A
5. Local contribution to fund operations and maintenance (O&M) costs. Weighting: 5	Local or user contributions cover 100% of O&M costs, and include ownership of facility.	One point for each 20% of local support of O&M costs.	Local or user contributions cover none of O&M costs.	N/A	N/A

Transit Criteria (continued)

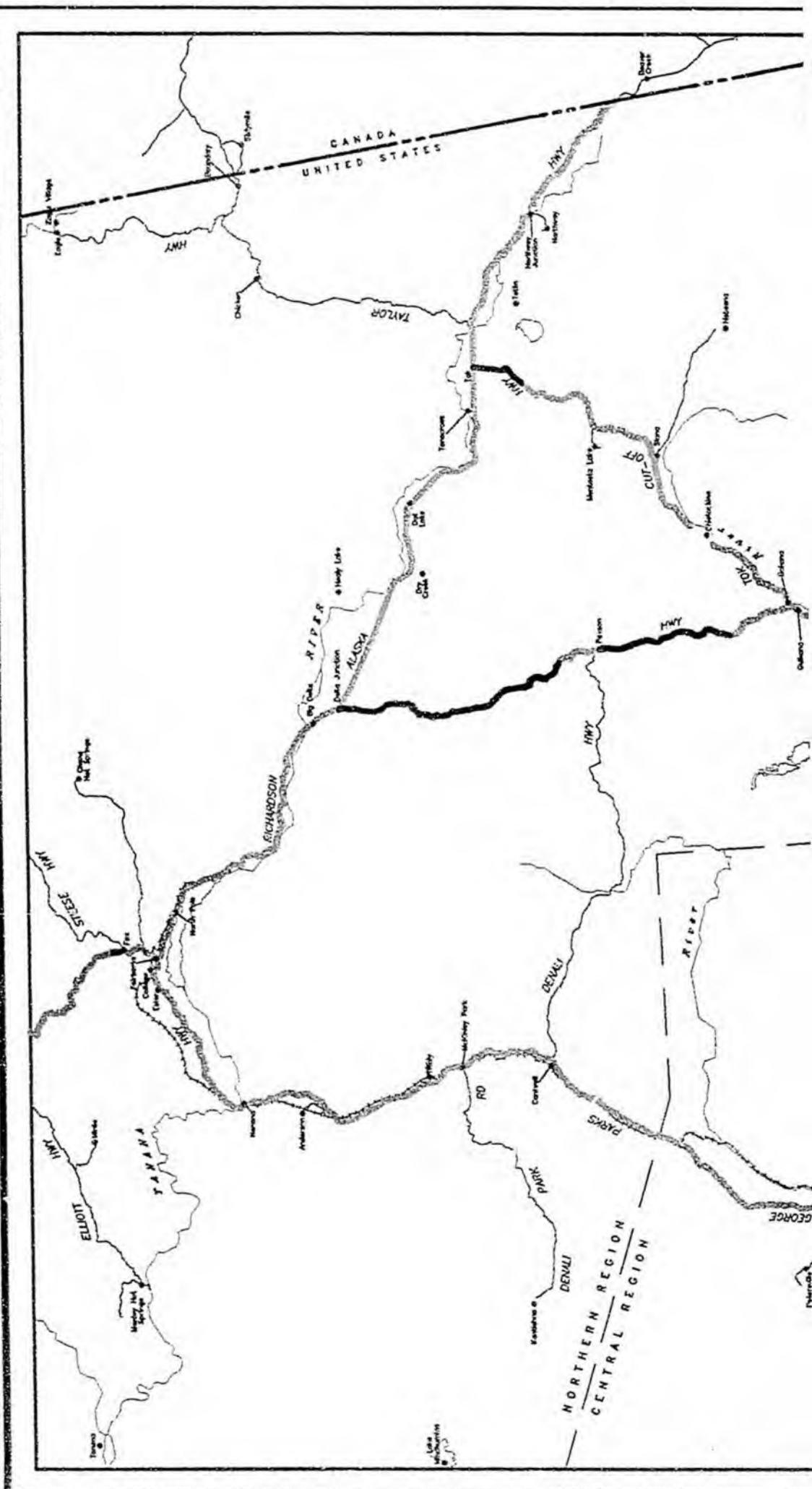
Standards	Scoring Criteria				
	(5)	(3)	(0)	(-3)	(-5)
12. Will project support coordinated service or brokerage? Weighting: 4	Yes, with 5 or more agencies participating.	Yes, with 3 agencies participating.	No.	No, even though coordinated system/brokerage is in operation in community.	N/A
13. Increased mobility for the disadvantaged? Weighting: 5	Increased mobility for elderly, persons with disabilities, or economically disadvantaged is major benefit of project; and/or necessary for existing facility or system to comply with ADA.	Increased mobility for elderly, persons with disabilities, or economically disadvantaged is moderate benefit of project.	Meets ADA requirements but has limited benefits for mobility disadvantaged.	Will require substantial cost to meet ADA requirements.	No intention/ impossible to meet ADA requirements.
14. Other factors not specified. Weighting: 2	Project exhibits significant innovation, creativity or unique benefits not otherwise rated.	Project exhibits moderate innovation, creativity or unique benefits not otherwise rated.	Project exhibits no innovation, creativity or unique benefits not otherwise rated.	Project includes liabilities not otherwise rated.	N/A

Total Weight = 47

ADOT&PF Regional Totals							
			FFY 99	FFY 00	FFY 01	FFY 02	FFY 03
NHS	NHS Total		170,827.2	174,919.5	173,744.0	197,807.5	202,174.4
	Central		89,604.2	100,341.0	100,446.0	111,510.0	86,560.0
	Northern		47,687.0	64,238.5	53,928.0	57,032.5	53,889.4
	Southeast exc Marine Hwys		21,905.0	4,575.0	14,885.0	14,215.0	55,075.0
	Marine Hwys		6,260.0	1,600.0	1,200.0	12,800.0	4,650.0
	Southeast, including AMHS		28,165.0	6,175.0	16,085.0	27,015.0	59,725.0
	Statewide		5,371.0	4,165.0	3,285.0	2,250.0	2,000.0
Shakwak	Shakwak Total		25,533.7	31,600.0	0.0	0.0	0.0
	Southeast exc Marine Hwys		22,733.7	0.0	0.0	0.0	0.0
	Marine Hwys		2,800.0	31,600.0	0.0	0.0	0.0
	Southeast, including AMHS		25,533.7	31,600.0	0.0	0.0	0.0
CTP	CTP Total		134,897.0	138,945.0	147,933.5	157,198.0	152,344.4
	Central		64,728.0	75,045.0	50,206.5	56,085.0	76,114.4
	Northern		26,594.0	19,385.0	40,825.0	38,395.0	25,628.0
	Southeast exc Marine Hwys		9,215.0	4,410.0	17,540.0	20,940.0	16,000.0
	Marine Hwys		0.0	0.0	0.0	0.0	100.0
	Southeast, including AMHS		9,215.0	4,410.0	17,540.0	20,940.0	16,100.0
	Statewide		34,360.0	40,105.0	39,362.0	41,778.0	34,502.0
TRAAK	TRAAK Total		25,982.3	29,055.0	27,800.0	30,711.0	27,915.0
	Central		17,225.3	17,710.0	15,720.0	13,351.0	11,345.0
	Northern		5,299.0	7,530.0	10,580.0	16,010.0	14,970.0
	Southeast exc Marine Hwys		3,020.0	3,565.0	865.0	1,100.0	350.0
	Marine Hwys		0.0	0.0	385.0	0.0	1,000.0
	Southeast, including AMHS		3,020.0	3,565.0	1,250.0	1,100.0	1,350.0
	Statewide		438.0	250.0	250.0	250.0	250.0
High Priority	High Priority Total		17,375.4	19,291.1	8,593.0	2,503.0	8,250.0
	Central		9,844.4	14,146.1	8,318.0	839.0	5,500.0
	Northern		4,487.0	1,320.0	275.0	1,664.0	1,650.0
	Southeast exc Marine Hwys		2,213.0	3,825.0	0.0	0.0	1,100.0
	Marine Hwys		831.0	0.0	0.0	0.0	0.0
	Southeast, including AMHS		3,044.0	3,825.0	0.0	0.0	1,100.0
Ferry Discretionary	Ferry Discretionary Total		27,685.0	48,975.0	29,850.0	28,300.0	23,900.0
	Southeast exc Marine Hwys		0.0	0.0	0.0	0.0	0.0
	Marine Hwys		27,685.0	48,975.0	29,850.0	28,300.0	23,900.0
	Southeast, including AMHS		27,685.0	48,975.0	29,850.0	28,300.0	23,900.0
Public Lands Discretionary	Public Lands Discretionary Total		11,685.0	16,630.0	16,110.0	22,350.0	20,600.0
	Central		5,105.0	830.0	0.0	0.0	0.0
	Northern		6,330.0	10,800.0	16,110.0	22,350.0	20,600.0
	Southeast		250.0	5,000.0	0.0	0.0	0.0
Bridge Discretionary	Bridge Discretionary Total		50.0	41,400.0	24,400.0	11,500.0	45,000.0
	Central		50.0	29,300.0	0.0	0.0	0.0
	Northern		0.0	9,100.0	24,400.0	0.0	0.0
	Southeast		0.0	3,000.0	0.0	11,500.0	45,000.0
TOTALS	Program Totals		414,035.6	500,815.6	428,430.5	450,369.5	480,183.8
	Central		186,556.9	237,372.1	174,690.5	181,785.0	179,519.4
	Northern		90,397.0	112,373.5	146,118.0	135,451.5	116,737.4
	Southeast exc Marine Hwys		59,336.7	24,375.0	33,290.0	47,755.0	117,525.0
	Marine Hwys		37,576.0	82,175.0	31,435.0	41,100.0	29,650.0
	Southeast		96,912.7	106,550.0	64,725.0	88,855.0	147,175.0
	Statewide		40,169.0	44,520.0	42,897.0	44,278.0	36,752.0

Alaska DOT&PF Program Totals for Design, Right of Way & Utilities, and Construction

		FFY 99	FFY 00	FFY 01	FFY 02	FFY 03
NHS	NHS Total	170,827.2	174,919.5	173,744.0	197,807.5	202,174.4
	Phase 2 (Preconstruction)	24,586.8	18,183.5	15,283.0	17,307.5	19,524.4
	Phase 3 (Right-of-Way)	20,440.0	5,775.0	9,230.0	35,700.0	5,750.0
	Phase 4 - (Construction)	125,800.4	150,461.0	149,231.0	144,800.0	176,900.0
	Phase 8 (Utilities)	0.0	500.0	0.0	0.0	0.0
Shakwak	Shakwak Total	25,533.7	31,600.0	0.0	0.0	0.0
	Phase 2 (Preconstruction)	2,800.0	0.0	0.0	0.0	0.0
	Phase 3 (Right-of-Way)	0.0	0.0	0.0	0.0	0.0
	Phase 4 - (Construction)	22,733.7	31,600.0	0.0	0.0	0.0
CTP	CTP Total	134,897.0	138,945.0	147,933.5	157,198.0	152,344.4
	Phase 2 (Preconstruction)	13,120.0	10,770.0	11,226.0	11,208.0	16,065.0
	Phase 3 (Right-of-Way)	11,828.0	10,035.0	11,035.0	6,210.0	10,843.0
	Phase 4 - (Construction)	73,319.0	78,505.0	89,587.5	102,845.0	87,601.4
	Phase 8 (Utilities)	11,330.0	11,035.0	11,085.0	11,135.0	11,135.0
	All	25,300.0	28,600.0	25,000.0	25,800.0	26,700.0
TRAAK	TRAAK Total	25,982.3	29,055.0	27,800.0	30,711.0	27,915.0
	Phase 2 (Preconstruction)	4,359.0	4,005.0	3,355.0	2,015.0	2,240.0
	Phase 3 (Right-of-Way)	2,613.0	900.0	1,975.0	1,220.0	1,470.0
	Phase 4 - (Construction)	12,572.3	17,400.0	15,720.0	20,726.0	17,455.0
	Phase 8 (Utilities)	438.0	250.0	250.0	250.0	250.0
	All	6,000.0	6,500.0	6,500.0	6,500.0	6,500.0
High Priority	High Priority Total	17,375.4	19,291.1	8,593.0	2,503.0	8,250.0
	Phase 2 (Preconstruction)	2,822.0	1,320.0	825.0	1,664.0	1,100.0
	Phase 3 (Right-of-Way)	0.0	5,644.0	0.0	550.0	0.0
	Phase 4 - (Construction)	10,803.0	4,100.0	5,293.0	0.0	5,500.0
	All	3,750.4	8,227.1	2,475.0	289.0	1,650.0
Ferry Discretionary	Ferry Discretionary Total	27,685.0	48,975.0	29,850.0	28,300.0	23,900.0
	Phase 2 (Preconstruction)	5,725.0	1,150.0	2,715.0	1,310.0	100.0
	Phase 3 (Right-of-Way)	110.0	200.0	110.0	500.0	0.0
	Phase 4 - (Construction)	21,850.0	47,625.0	27,025.0	26,490.0	23,800.0
Public Lands Discretionary	Public Lands Discretionary Total	11,685.0	16,630.0	16,110.0	22,350.0	20,600.0
	Phase 2 (Preconstruction)	2,435.0	1,630.0	2,520.0	1,700.0	0.0
	Phase 3 (Right-of-Way)	0.0	0.0	350.0	400.0	300.0
	Phase 4 - (Construction)	9,250.0	15,000.0	13,240.0	20,250.0	20,300.0
Bridge Discretionary	Bridge Discretionary Total	50.0	41,400.0	24,400.0	11,500.0	45,000.0
	Phase 2 (Preconstruction)	0.0	5,600.0	0.0	1,500.0	0.0
	Phase 3 (Right-of-Way)	50.0	500.0	0.0	0.0	5,000.0
	Phase 4 - (Construction)	0.0	35,300.0	24,400.0	10,000.0	40,000.0
TOTALS	Program Totals	414,035.6	500,815.6	428,430.5	450,369.5	480,183.8
	Phase 2 (Preconstruction)	55,847.8	42,658.5	35,924.0	36,704.5	39,029.4
	Phase 3 (Right-of-Way)	35,041.0	23,054.0	22,700.0	44,580.0	23,363.0
	Phase 4 - (Construction)	276,328.4	379,991.0	324,496.5	325,111.0	371,556.4
	Phase 8 (Utilities)	11,768.0	11,785.0	11,335.0	11,385.0	11,385.0
	All	35,050.4	43,327.1	33,975.0	32,589.0	34,850.0



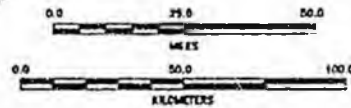
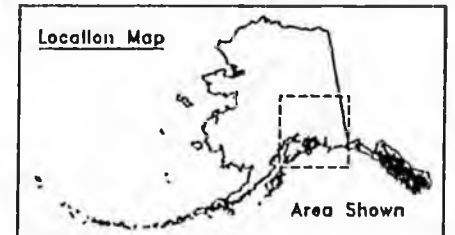
**NATIONAL HIGHWAY SYSTEM
STANDARD / SUBSTANDARD SEGMENTS
JANUARY 1999**

Prepared By The
**ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
DIVISION OF STATEWIDE PLANNING**

In Cooperation With
**U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION**

City or Town	● Anchorage
Substandard NHS	—
Improved to NHS Standard Pre 1995	—
Improved to NHS Standard 1995 - 1998	—
Improved to NHS Standard 1999 - 2000	—
Non NHS Roads	—
Railroad	—
NHS Ferry Route	—
Non NHS Ferry Route	—

Location Map



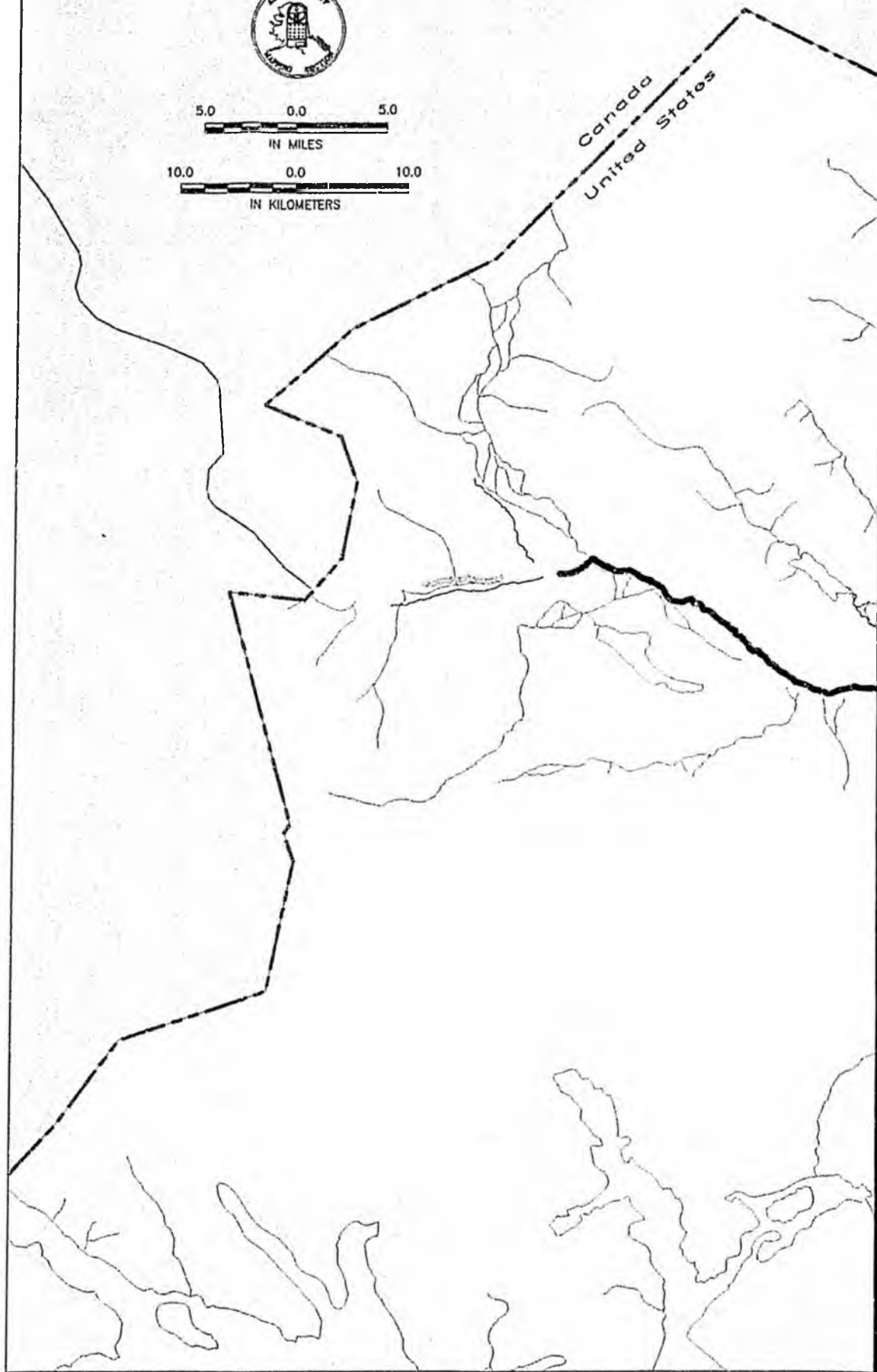


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IN MILES

10.0 0.0 10.0








IN KILOMETERS

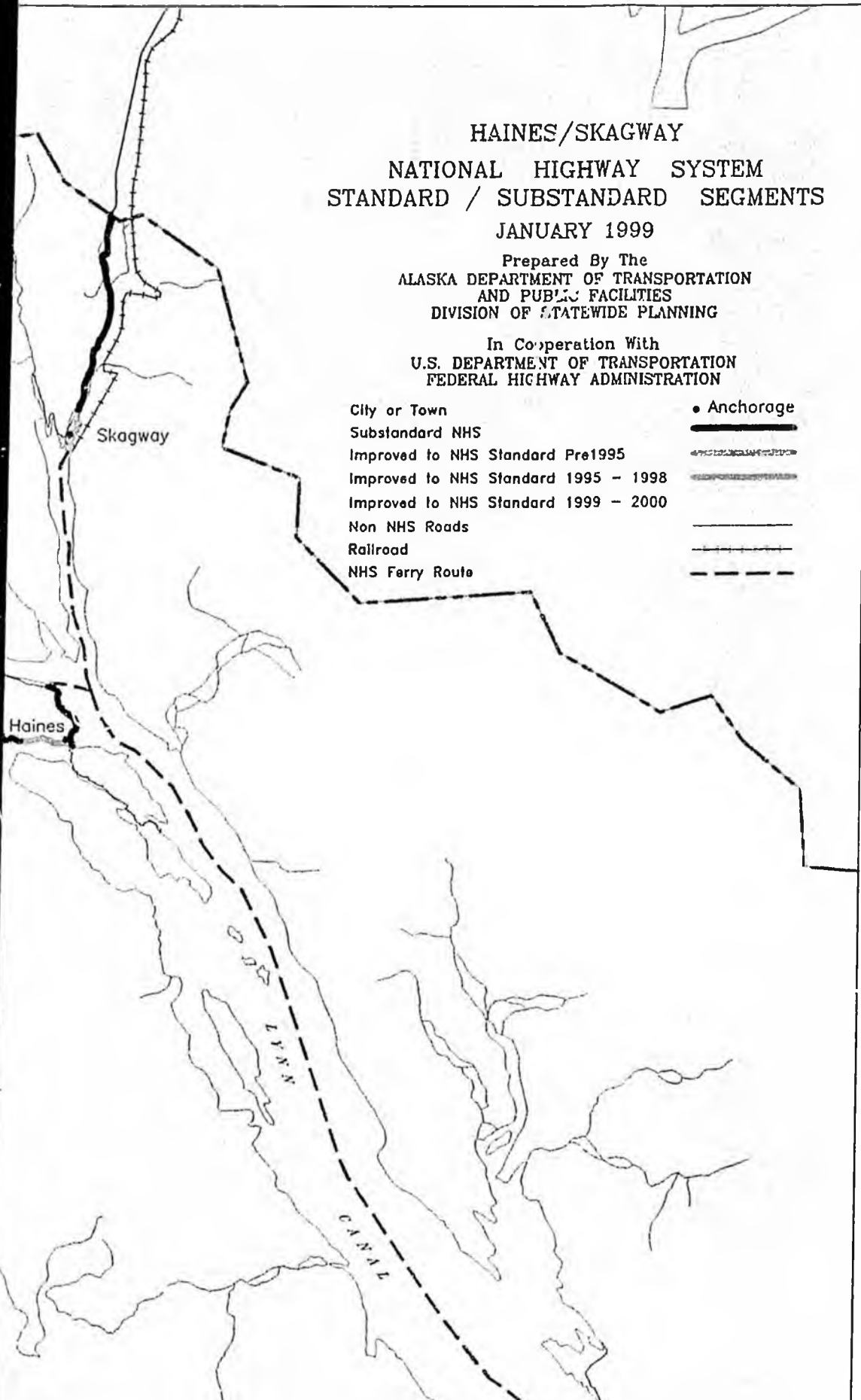


HAINES/SKAGWAY
 NATIONAL HIGHWAY SYSTEM
 STANDARD / SUBSTANDARD SEGMENTS
 JANUARY 1999

Prepared By The
 ALASKA DEPARTMENT OF TRANSPORTATION
 AND PUBLIC FACILITIES
 DIVISION OF STATEWIDE PLANNING

In Cooperation With
 U.S. DEPARTMENT OF TRANSPORTATION
 FEDERAL HIGHWAY ADMINISTRATION

- | | |
|--------------------------------------|--|
| City or Town | ● Anchorage |
| Substandard NHS |  |
| Improved to NHS Standard Pre1995 |  |
| Improved to NHS Standard 1995 - 1998 |  |
| Improved to NHS Standard 1999 - 2000 |  |
| Non NHS Roads |  |
| Railroad |  |
| NHS Ferry Route |  |

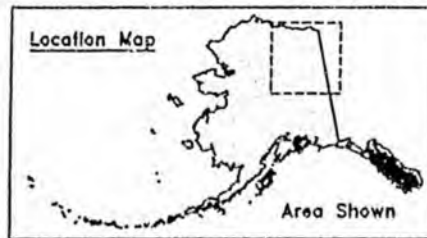


NATIONAL HIGHWAY SYSTEM
STANDARD / SUBSTANDARD SEGMENTS
JANUARY 1999

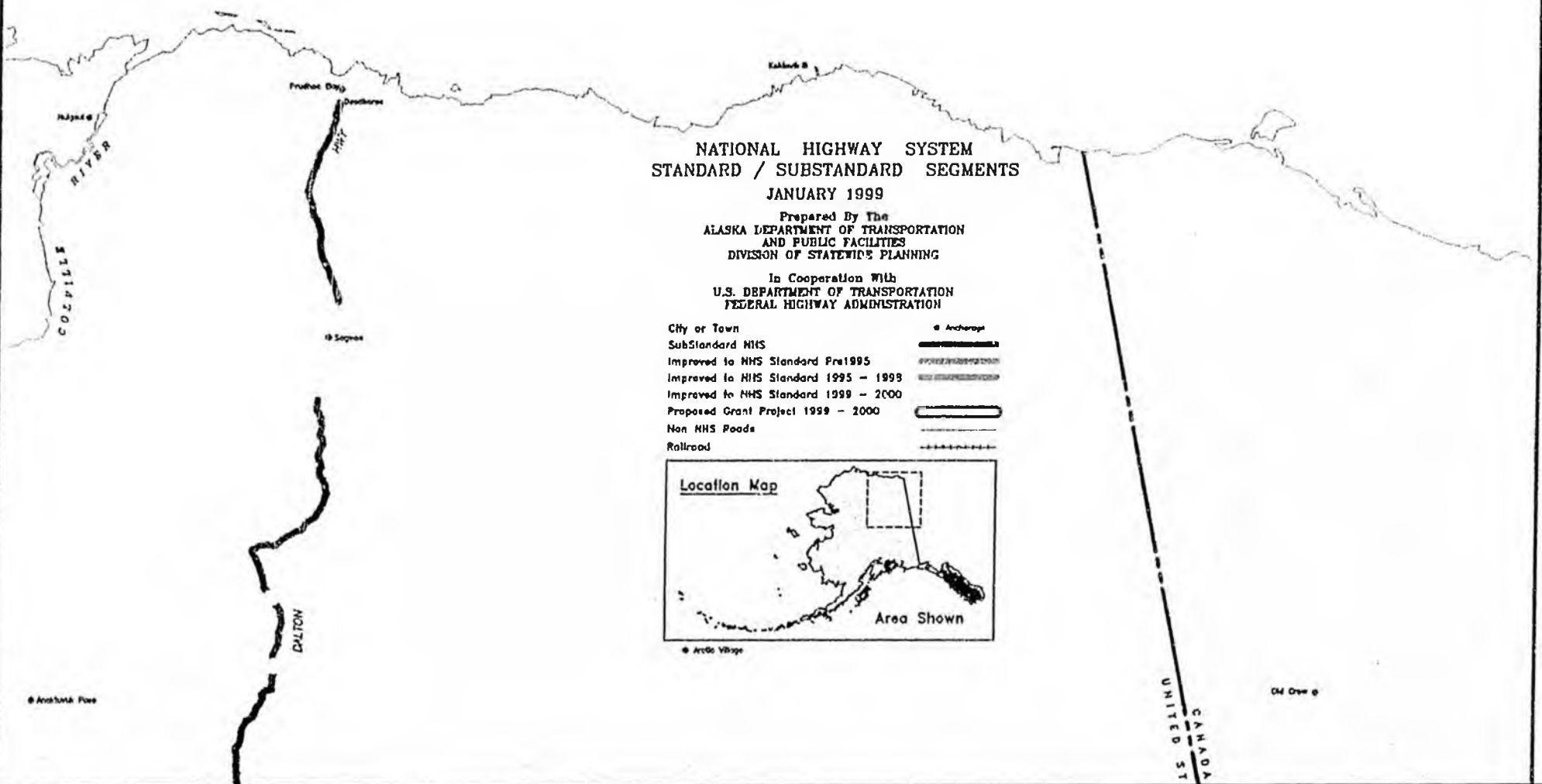
Prepared By The
ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
DIVISION OF STATEWIDE PLANNING

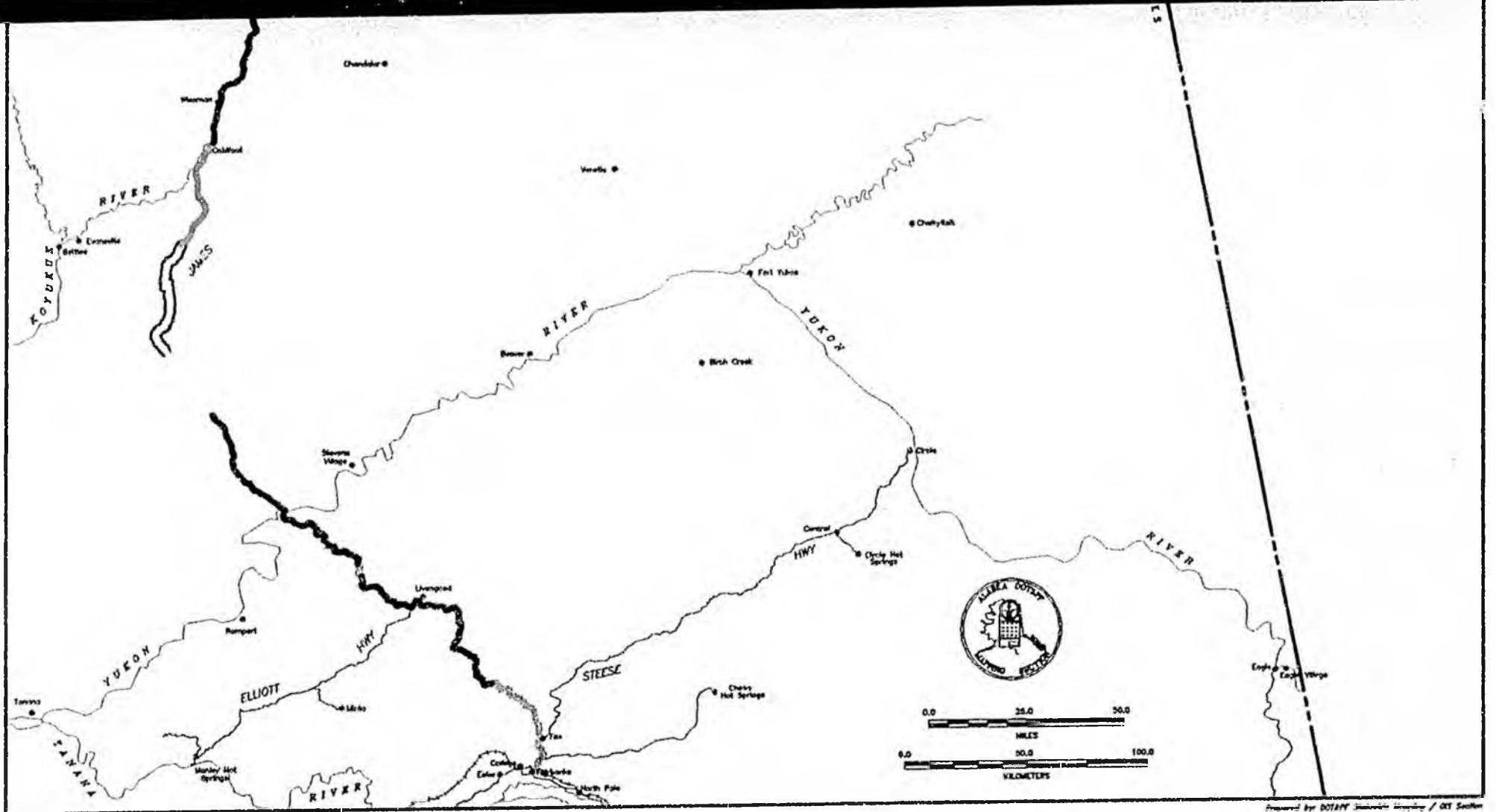
In Cooperation With
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

- | | |
|--------------------------------------|-------------|
| City or Town | • Anchorage |
| SubStandard NHS | ————— |
| Improved to NHS Standard Pre1995 | ————— |
| Improved to NHS Standard 1995 - 1999 | ————— |
| Improved to NHS Standard 1999 - 2000 | ————— |
| Proposed Grant Project 1999 - 2000 | ————— |
| Non NHS Roads | ————— |
| Railroad | ————— |



• Arctic Village



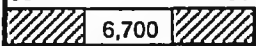
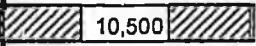
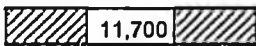
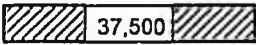
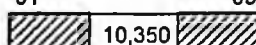
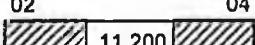
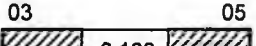
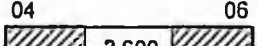


Prepared by DOT&PF Geographic Inventory / GIS Section
January 1998

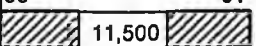
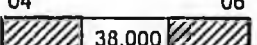
**National Highway System
Seward & Sterling Highways
Reconstruction - Major Projects**

99 00 01 02 03 04 05 06 07 08

Seward Highway

MP 13-18 Summit to Snow River Reconstruction	99 01 
MP 8-13 Grouse Cr. Canyon Reconstruction	99 01 
Soldotna Urban & Kenai River Bridge Replacement	00 02 
MP 100-115 Bird Pt - Anch. Passing Lane & Trail	00 02 
MP 00-08 Seward to Grouse Cr. Cayn Reconstruction	01 03 
MP 18-25 Snow River to Falls Creek Reconstruction	02 04 
MP 25-30 Falls Creek to Moose Pass Reconstruction	03 05 
MP 30-36 Moose Pass to Sterling Wye Reconstruction	04 06 

Sterling Highway

MP 36-45 Sterling & Seward Wye to Sunrise	99 01 
MP 45-60 Sunrise to Skilak Lake Rd. Reconstruction	04 06 

Construction \$141,450.0
Design & Right of Way \$30,900.0

**National Highway System
Glenn Highway
Reconstruction - Major Projects**

	99	00	01	02	03	04	05	06	07	08
MP 56-60 Moose Creek to Sutton Reconstruction	99	8,400	01							
Caribou Creek Bridge Replacement		00	17,200	02						
MP 60-68 Sutton to King River Reconstruction			01	7,400	03					
MP 92-97 Hicks Creek Reconstruction				02	10,000	04				
MP 100-109 Caribou Creek Reconstruction					03	17,900	05			
MP 84-92 Long Lake to Cascade Reconstruction						04	22,500	06		
MP 68-84 Chickaloon Reconstruction							05	12,000	07	
MP 53-56 Moose Creek Canyon Reconstruction								06	10,100	08

**Construction - \$96 Million
Design & Right of Way - \$15 Million**

**National Highway System
Dalton Highway
Reconstruction - Major Projects**

	98	99	00	01	02	03	04	05	06	07
MP 144-176 Jim River #3 to Coldfoot Reconstruction										
Atigun Bridges MP 253 and 273										
MP 335-362 Happy Valley to Pump #2 Reconstruction										
MP 111-144 Beaver Slide to Jim River #3										
										National Corridor Preservation Grant Candidate
MP 37-49 Hess Creek to Yukon River Reconstruction										
MP 274-289 Galbraith Lake to Kuparuk River Reconstruction										
MP 9-18 9 Mile Hill Reconstruction										
MP 289-305 Kuparuk River to Slope Mountain Reconstruction										
MP 11-18 Reconstruction										
MP 00-09 Livengood to 9 Mile Hill Reconstruction										

**Construction - \$86.6 Million
Design & Right of Way - \$12 Million**

**National Highway System
Haines Highway
Reconstruction - Major Projects**

	98	99	00	01	02	03	04	05	06	07
MP 0-3.5 Union St. - Airport Reconstruction	98	99								
	2,300									
MP 25.3-29.0 Bluffs to Little Boulder Cr. Reconstruction		99		01						
		10,000			Shakwak Project					
MP 34-37 Big Boulder Cr.- Canadian Border Reconstruction		99		01						
		11,000			Shakwak Project					
Ferry Terminal- Union St. Reconstruction					02		04			
					8,800					
MP 24-27.5 Chilkat River Br. & Bridge to Bluffs Recnstr.							04		06	
							6,000			
MP 3.5-24 Airport Rd. to Chilkat River Br. Reconstruction								05		07
								16,500		

**Construction - \$54,600.0 Million
Design & Right of Way - \$3,170.0 Million**

National Highway System Railroad Grade Separations

	99	00	01	02	03	04	05	06	07	08		
Summit to Snow River (Includes Rehab. 5 Miles Seward Hwy.)	99		01									
Whites Crossing (Includes Road Rehab. To MP68)			00			02						
Mondorosa (Parks MP 309)			00			02						
Peridot (Richardson MP 351)				01			03					
Rex (Parks MP 276)					02			04				
Broad Pass (Parks MP 194)						03			05			
Moose Creek (Richardson MP 345)						03			05			
Trainor Gate (Steese MP 1)							04			06		
Summit (Parks MP 204)								05			07	
Airport Spur (Richardson MP 359)									06			08

Construction - \$62,400.0 Million
Design & Right of Way - \$9,400 Million

GRAVEL TO PAVEMENT PROGRAM

FY1999

<u>REGION</u>	<u>ROAD NAME/LOCATION</u>	<u>MILEAGE</u>	<u>COST</u>
Central Region			
	Knik River Road / Mat-Su (Palmer)	10.2	\$ 2,000,000
	Marth Road / Mat-Su (Palmer)	0.7	130,000
	Smith Road / Mat-Su (Palmer)	1.0	150,000
	Huntley Road / Mat-Su (Palmer)	1.0	150,000
	Scott Rd./Archie Rd. / Mat-Su (Palmer)	2.0	330,000
	58-mile to 17-mile Road / Mat-Su (Palmer)	1.6	300,000
	Scout Loop / Kenai Pen. (Soldotna)	4.0	1,000,000
	Lou Morgan / Kenai Pen. (Soldotna)	2.0	500,000
	Fueding Lane / Kenai Pen. (Soldotna)	2.0	250,000
	Main St./First Ave/Hanger Lake / SW (Bethel)	1.0	240,000
	Tower Road / Southwest (Bethel)	1.0	540,000
	BIA Road / Southwest (Bethel)	0.8	600,000
Subtotal:			\$ 6,190,000
Northern Region			
	Taylor Hwy.	21.0	\$ 3,780,000
	Moore/Cartwright Rd. / Fairbanks	1.0	200,000
	Woll Road / Fairbanks	1.3	260,000
	Gordon/Lyle Road / Fairbanks	1.1	220,000
	Nome Port Access Rd. / Nome	0.1	45,000
	Fideler Road / Fairbanks	1.0	200,000
	Point Whitshed Road / Cordova	2.5	625,000
	Bennett Road / Fairbanks	1.5	375,000
	Kotzebue A/P Access / Kotzebue	0.5	200,000
	Glennallen School Rd. / Tazlina	0.5	125,000
	Silver Springs Rd. / Tazlina	0.6	150,000
	Copper Valley School Rd. / Tazlina	1.2	300,000
	Glennallen Subdivision / Tazlina	1.2	330,000
	Copperville Road / Tazlina	1.0	250,000
Subtotal:			\$ 7,060,000
Southeast Region			
	N. Pt. Higgins Spur / Ketchikan	0.4	\$ 95,000
	Roosevelt Spur / Ketchikan	0.5	157,000
	Cemetary Road / Ketchikan	0.1	26,000
	Whipple Cr. Road / Ketchikan	0.2	47,000
	Hollis School Road / P.O.W	0.5	75,000
	East Road / Wrangell	1.9	300,000
	Crystal Lake Hatchery / Petersburg	0.2	30,000
	Papkes Landing / Petersburg	0.5	75,000
	Scow Bay Loop Road / Petersburg	0.3	45,000
	Falls Creek Road / Petersburg	0.2	37,000
	Old Mitkof Highway / Petersburg	0.7	113,000
Subtotal:			\$ 1,000,000
DESIGN			\$ 750,000
			\$ 750,000
TOTAL:			<u>\$15,000,000</u>

GRAVEL TO PAVEMENT PROGRAM

FY2000

<u>REGION</u>	<u>ROAD NAME/LOCATION</u>	<u>MILEAGE</u>	<u>COST</u>
Central Region			
	Old Rabbit Crk. Rd./Anchorage	1.1	\$ 220,000
	Indian Road/Anch.-Indian	0.8	120,000
	Buffalo Mine Road/Mat-Su-Palmer	4.0	2,000,000
	Old Matanuska Road/Mat-Su-Wasilla	3.0	1,500,000
	Davis Road/Mat-Su-Wasilla	1.0	300,000
	Kachemak Dr. Rd./Kenai Pen.- Homer	3.6	1,800,000
	Subtotal:		\$ 5,940,000
Northern Region			
	Taylor Highway	20.0	\$ 3,900,000
	Stampede / Healy	4.5	900,000
	Coal Street / Healy	0.3	52,500
	Hilltop Drive / Healy	1.9	332,500
	Healy School Road / Healy	1.9	332,500
	Otto Lake / Healy	1.4	420,000
	Suntrana Road / Healy	0.2	45,000
	Lignite Road / Healy	2.8	490,000
	Park Lane / Healy	0.3	67,500
	Lester Road / Healy	0.3	52,500
	Ferry Road / Healy	0.9	157,500
	Edgerton Hwy / Chitina	1.5	375,000
	Subtotal:		\$ 7,125,000
Southeast Region			
	Allen-Comstock / Haines	0.6	\$ 90,000
	Menaker Road / Haines	0.5	75,000
	Piedad Road / Haines	0.3	45,000
	Sawmill Road / Haines	0.5	75,000
	Mud Bay Road / Haines	1.7	255,000
	Lutak Spur (end of Road) / Haines	1.5	225,000
	Earl Hine Road / Ketchikan	1.6	235,000
	Subtotal:		\$ 1,000,000
DESIGN			\$ 935,000
			\$ 935,000
TOTAL:			\$ 15,000,000

GRAVEL TO PAVEMENT PROGRAM

FY2001

<u>REGION</u>	<u>ROAD NAME/LOCATION</u>	<u>MILEAGE</u>	<u>COST</u>
Central Region			
	N. Anchor River Rd./Kenai Pen.-Homer	6.0	\$ 1,800,000
	Old Sterling Rd./Kenai Pen.-Homer	9.0	1,800,000
	Mile Fritz Rd./Kenai Pen.-Homer	0.7	140,000
	Chiniak Hwy./Kenai Pen.-Kodiak	5.0	1,500,000
	Island Lake/ Kenai Pen.-Kodiak	1.0	400,000
	Neva Way/Kenai Pen.-Kodiak	1.0	400,000
	Subtotal:		\$ 6,040,000
Northern Region			
	Elliott Highway	7.0	\$ 1,120,000
	Tofty Road / Manley	1.0	300,000
	Center Street / Tok	0.2	35,000
	West Willow / Tok	1.3	227,500
	Midnight Sun Drive / Tok	2.0	350,000
	Moose Horn Road / Tok	1.0	175,000
	Borealis Ave / Tok	3.0	600,000
	First Street East / Tok	0.9	157,500
	Tanacross Road / Tok	1.8	315,000
	Tanacross Wye / Tok	0.1	17,500
	Loop Road / Birch Lake	0.5	87,500
	Canaday Road / Birch Lake	1.9	427,500
	Lost Lake Road / Birch Lake	0.7	192,500
	Shaw Creek Road / Birch Lake	2.1	577,500
	Dexter Bypass Road / Nome	4.8	1,560,000
	Tanana Loop Road / Delta	3.8	825,000
	Rika's Road / Delta	0.3	67,500
	Subtotal:		\$ 7,035,000
Southeast Region			
	Sawmill Cr. Road / Sitka	2.0	\$ 300,000
	Harbor Mountain Road / Sitka	0.2	30,000
	D-1 Loop Road / Ketchikan	1.0	160,000
	D-2 Loop Road / Ketchikan	0.7	145,000
	N. Pt. Higgins Spur / Ketchikan	0.4	60,000
	N. Pt. Higgins Spur #2 / Ketchikan	0.3	45,000
	N. Pt. Higgins Spur #3 / Ketchikan	0.6	90,000
	White River Spur / Ketchikan	0.2	30,000
	Totem Bigh. Road / Ketchikan	0.2	30,000
	Wood Road / Ketchikan	0.4	60,000
	Raspberry Road / Ketchikan	0.2	30,000
	Subtotal:		\$ 980,000
DESIGN			\$ 945,000
			\$ 945,000
TOTAL:			<u>\$ 15,000,000</u>

GRAVEL TO PAVEMENT PROGRAM

FY2002

<u>REGION</u>	<u>ROAD NAME/LOCATION</u>	<u>MILEAGE</u>	<u>COST</u>
Central Region			
	Russian Village Road-Kenai Pen. Homer	2.0	\$ 900,000
	Wood River Rd./SW-Dillingham	3.0	1,800,000
	Chickaloon Rd./Mat-Su Chickaloon	2.0	300,000
	Eklutna Rd./ Anch.-Eklutna	9.8	<u>2,940,000</u>
	Subtotal:		\$ 5,940,000
Northern Region			
	Copper River Highway	12.0	\$ 3,480,000
	Brenwick-Craig Road	1.6	400,000
	Quartz Lake Road	2.7	702,000
	Spengler Road	7.0	1,225,000
	Sawmill Road	7.5	<u>1,312,500</u>
	Subtotal:		\$ 7,119,500
Southeast Region			
	Dyea Rd./Skagway	6.5	<u>\$ 1,000,000</u>
	Subtotal:		\$ 1,000,000
DESIGN			<u>\$ 940,500</u>
TOTAL:			<u><u>\$ 15,000,000</u></u>

SE Alaska Transportation Plan

Timing:

1997 - March 1999

Percent Complete: 95%

Major Issues:

- ◆ Air System in good shape
- ◆ Marine system not meeting regional expectations.
- ◆ Plan proposes a new concept of dayboats running point-to-point routes with a limited number of new and upgraded roads.
- ◆ Proposed changes offer more service at lower public cost.

Public Involvement:

Regional Mayors

USFS

SE Conference

Business and Agency Meetings

Environmental groups

Over 50 meetings held throughout region.



PWS-Copper River Transportation Plan

Timing:

1998 - December 1999

Percent Complete: 60%

Major Issues:

- ◆ Whittier Access will modify demand significantly.
- ◆ Marine system not meeting regional expectations.
- ◆ Plan is considering a variety of new service concepts, running point-to-point routes.
- ◆ No alternatives have yet been selected.

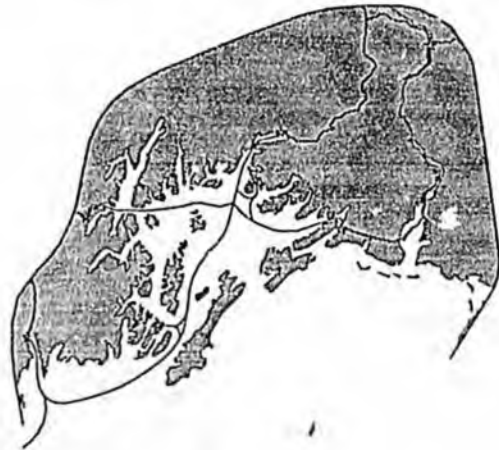
Public Involvement:

Regional Mayors Advisory Committee

Regional Economic Development Council

Business and Agency Meetings

Native Corporations



SW Alaska Transportation Plan

Timing:

1997 - September 1999

Percent Complete: 70%

Major Issues:

- ◆ Air System currently oriented to Anchorage.
- ◆ Plan identifies major airport hubs.
- ◆ A large air "hub to the hubs" is contemplated.
- ◆ Plan examines several road or road-ferry links also.
- ◆ No alternatives have yet been selected.



Public Involvement:

Regional Mayors Advisory Committee

SWAMC

Business and Agency Meetings

Native Corporations

Yukon-Kuskokwim Delta Transportation Plan



Timing:

1998 - October 1999

Percent Complete: 40%

Major Issues:

- ◆ Airport Infrastructure: 3,000' - 3,500' village airport runways and 4,000' - 4,800' runways at hub airports.
- ◆ Improved weather reporting, maintenance lighting and navigation aids.
- ◆ Marking winter trails with GPS markers
- ◆ Ice/river road maintenance (Kuskokwim River)
- ◆ Barge Operations: navigation improvements, shoreside infrastructure.
- ◆ Evaluation of overland route between Yukon and Kuskokwim Rivers.

Public Involvement:

Regional Advisory Committee

In-village meetings

Business and Agency Meetings

Native Corporations

Northwest Arctic Transportation Plan

Timing:

Start Mid-1999

Percent Complete: 0%

Major Issues (anticipated):

- ◆ Marking winter trails with GPS markers
- ◆ Utility of railroad or highway access.
- ◆ Airport Infrastructure.
- ◆ Improved weather reporting, maintenance lighting and navigation aids.
- ◆ Barge Operations: navigation improvements, shoreside infrastructure.

Public Involvement (anticipated):

Regional Advisory Committee

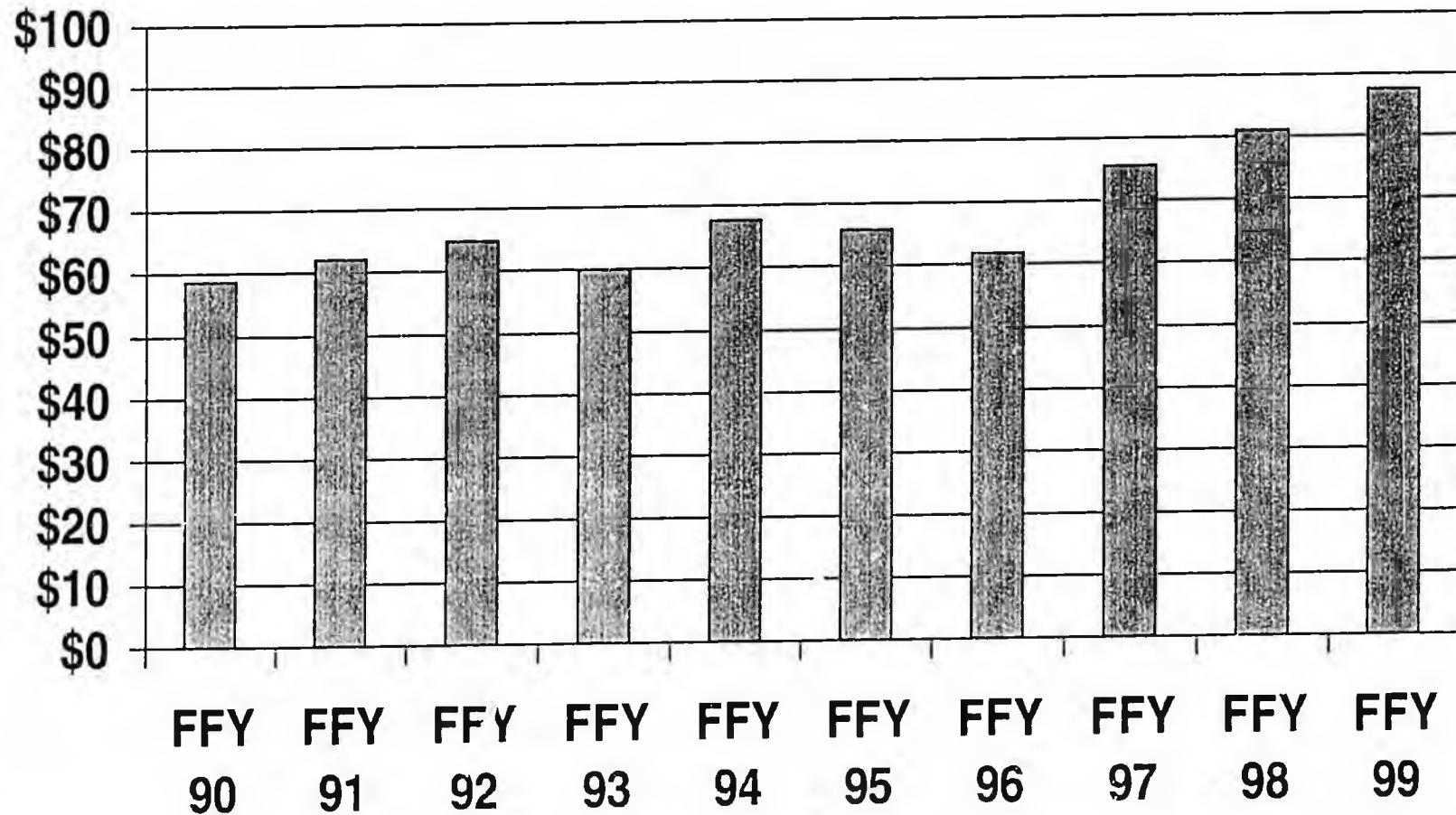
In-village meetings



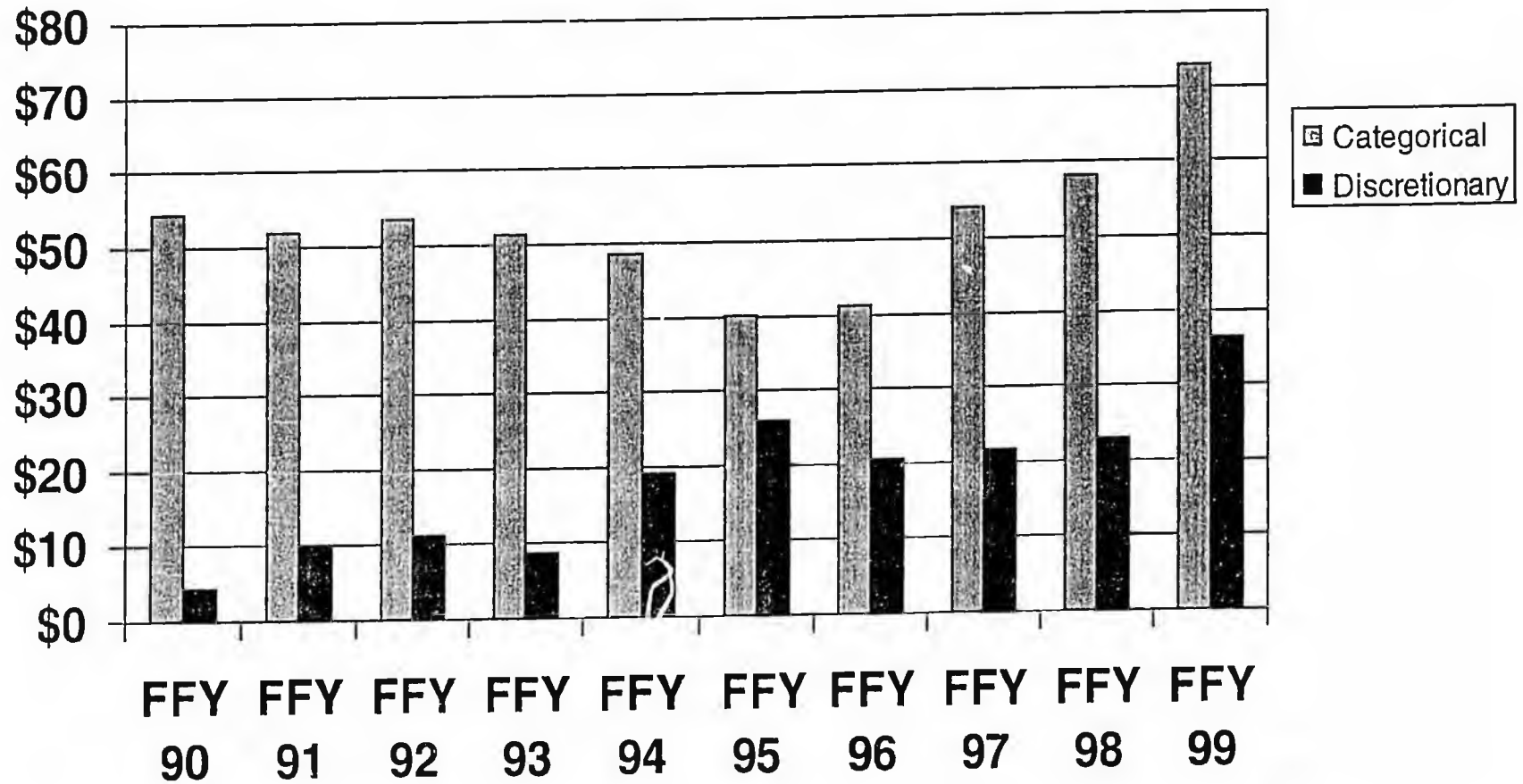
Airport Improvement Program

Annual Federal Funding

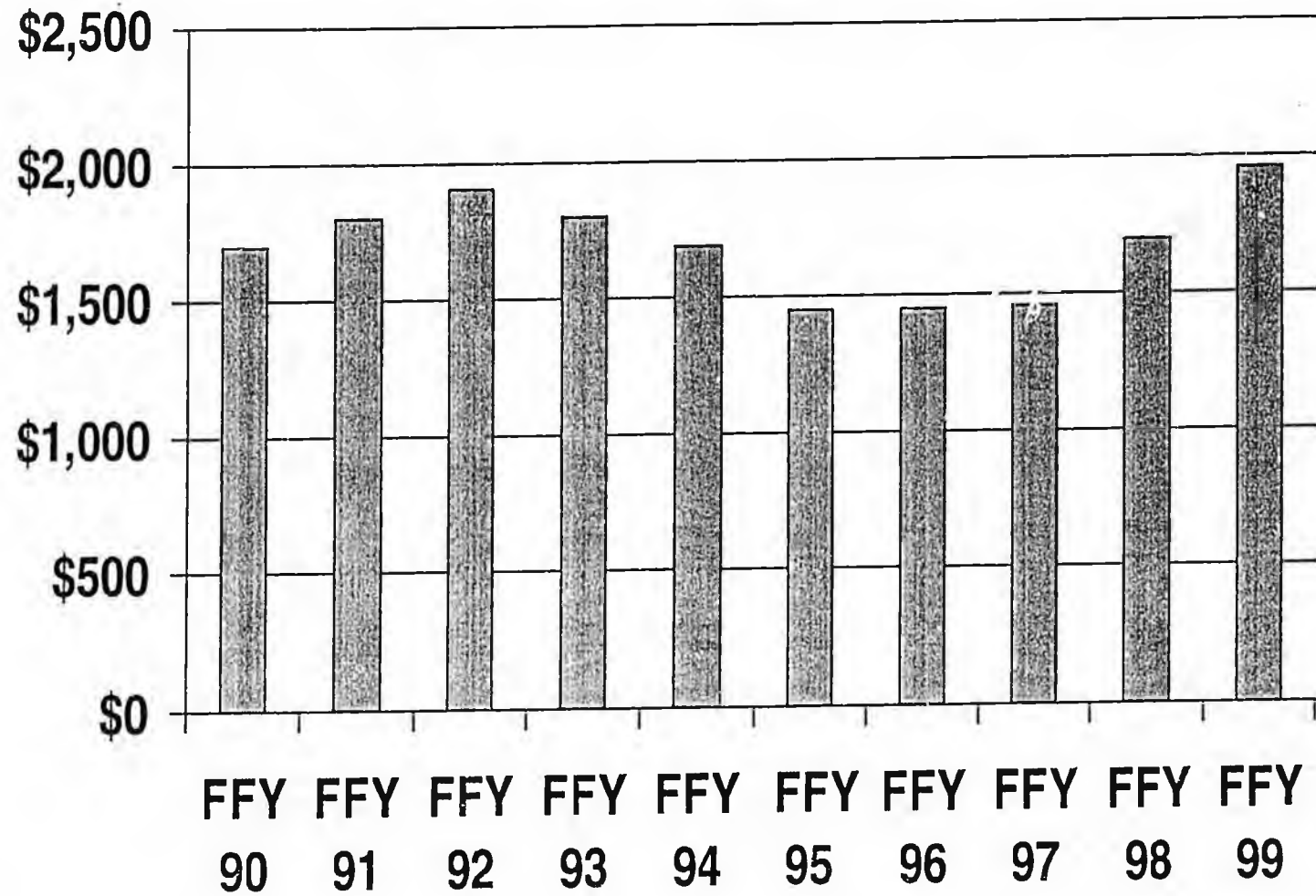
(Alaska Program In Millions)



Airport Improvement Program Categorical and Discretionary Funding (Alaska Program in Millions)



Airport Improvement Program National Funding Level (Annual Appropriations in Millions)



PROJECT EVALUATION CRITERIA

AIRFIELD PROJECTS

Standards	(5)	(3)	(0)	(-3)	(-5)
<p>1. Safety</p> <p style="text-align: center;">Weighting: 5</p>	Substantially increases safety	Moderately increases safety	Maintains Status Quo	N/A	N/A
<p>2. Health & Quality of Life (Access to Basic Necessities)</p> <p style="text-align: center;">Weighting: 4</p>	Provides a significant contribution to improved health or quality of life	Provides a moderate contribution to improved health or quality of life	Has no effect either positive or negative on health/quality of life issues	N/A	N/A
<p>3. Economic Benefits</p> <p style="text-align: center;">Weighting: 3</p>	Provides significant permanent economic opportunities or benefits statewide or interstate. A formal economic evaluation is required.	Provides moderate identifiable, permanent economic opportunities or benefits regionally or locally	Maintains Status Quo	N/A	N/A
<p>4. Community Support</p> <p style="text-align: center;">Weighting: 2</p>	Community Public record and state/local plans fully support project. A supporting resolution from local government is required for Community class airports. Local Sponsors receive 5 points, if a supporting resolution has been submitted confirming sponsorship.	Majority of public record supports the project. Nominally supported in official state/local plans.	Public record is divided or undocumented towards the project	Majority of public record opposes the project. Not supported in official state/local plans.	Abundance of public record opposes the project. Opposing resolution from local elected body. Contradicts official state/local plans.
<p>5. Community M&O Contribution</p> <p style="text-align: center;">Weighting: 4</p>	Local government assumes ownership of facility, including M&O responsibilities and federal grant obligations	Local government assumes full M&O responsibility of facility	Local government assumes no new responsibilities or cost	N/A	N/A

PROJECT EVALUATION CRITERIA

AIRFIELD PROJECTS

Standards	(5)	(3)	(0)	(-3)	(-5)
6. Local Capital Contribution Weighting: 3	Contribution of state match, design, ROW, and/or materials totals 25% or more of project cost.	Contribution of state match, design, ROW, and/or materials: 1 point per each 5% of project cost. All Local Sponsors receive at least 1 point.	Provides no capital costs; contributes nothing.	N/A	N/A
7. Maintenance & Operations Weighting: 4	Very High M&O priority	Moderate M&O priority	Not an M&O priority	N/A	N/A
8. Security/Certification (Certified Airports Only) Weighting: 2	Corrects deficiencies to meet minimum requirements		No affect on security/certification	N/A	N/A
9. Aviation Alternatives Weighting: 3	N/A	N/A	No access to other public aviation facilities	Moderate facility redundancy with access to another public airport	Substantial facility redundancy with access to another public airport
10. Community Transportation Alternatives Weighting: 4	No other transportation alternatives available	Transportation alternatives available. See Note #1.	Transportation alternatives available. See Note #1.	Other alternatives may provide comparable transportation benefits	Other alternatives will provide superior transportation benefits

Note #1: Under Criteria 10, all season road access available to the contiguous highway system or to an alternative airport = 0. Seasonal road access available to the contiguous highway system or to an alternative airport = 2. All season ferry/barge service available =1. Seasonal ferry/barge service frequency: Weekly or more frequent service = 2; Less frequent than weekly but more frequently than monthly service = 3; Less frequently than monthly service = 4.

PROJECT EVALUATION CRITERIA

AIRFIELD PROJECTS

Standards	(5)	(3)	(0)	(-3)	(-5)
11. Runway Length Weighting: 5	Existing runway less than 2,000 feet See Note # 2	Existing runway is less than 3,000 feet See Note # 2	Existing runway is 3,000 feet or greater See Note # 2	N/A	N/A
Note # 2: For airports with existing runways less than 3000' that do NOT otherwise receive any points Criteria 11, projects which install runway edge lighting receive 1 point and projects which resurface the runway receive 1 point.					
12. Runway Surface Condition Weighting: 4	Improves poor/failing surface to all-weather capability	Runway surface condition is acceptable but needs improvement	Runway surface condition is good	N/A	N/A
13. Aviation Hazards: Trees in approach; Aircraft in Safety Area; Severe Xwinds/Turbulence Weighting: 2	Corrects significant hazards	Corrects minor hazards	Maintains Status Quo	N/A	N/A
14. Erosion/ Flooding Weighting: 4	Alleviates immediate threat to airport	Addresses problem needing attention	Maintains Status Quo	N/A	N/A
15. Other Factors Not Previously Evaluated Weighting: 4	Project shows significant innovation or unique benefits not previously evaluated	Project shows moderate innovation or unique benefits not previously evaluated	All project ranking factors previously evaluated	N/A	N/A

PROJECT EVALUATION CRITERIA

AIRPORT EQUIPMENT

Standards	(5)	(3)	(0)	(-3)	(-5)
<p>1. Age of Equipment in years</p> <p>-Vehicles (smaller)* -Heavy Equipment#</p> <p style="text-align: center;">Weighting: 3</p>	<p>*Small vehicles - pickups, vans, sedans</p> <p style="text-align: center;">>7 >15</p>	<p>*Motorgraders, loaders, dump trucks, tractors, dozers, snow blowers, ARFF trucks, etc.</p> <p style="text-align: center;">7 15,14,13</p>	<p style="text-align: center;">N/A 12,11,10,9</p>	<p style="text-align: center;">6,5 8,7,6</p>	<p style="text-align: center;">4 or less 5 or less</p>
<p>2. Hours or Miles</p> <p>-Vehicles (smaller)* -Heavy Equipment</p> <p style="text-align: center;">Weighting: 3</p>	<p>*Small Vehicles - pickups, vans, sedans, etc.</p> <p style="text-align: center;">>65,000 miles >6,500 hours</p>	<p style="text-align: center;"><65,000>45,000 miles <6,500>5,500 hours</p>	<p style="text-align: center;"><45,000>35,000 miles <5,500>4,500 hours</p>	<p style="text-align: center;"><35,000>15,000 miles <4,500>2,500 hours</p>	<p style="text-align: center;"><15,000 miles <2,500 hours</p>
<p>3. Mechanical or Operating Condition</p> <p style="text-align: center;">Weighting: 4</p>	<p>Poor condition. Frequent breakdowns resulting in substantial down time.</p>	<p>Fair condition. Problems reported frequently and repairs completed which require above average down time.</p>	<p>Good condition. Requires routine maintenance and minor repairs.</p>	<p>Very good condition and dependable.</p>	<p>Excellent condition - Equipment is like new and very dependable.</p>
<p>4. Changes in Airfield Conditions/ Needs</p> <p style="text-align: center;">Weighting: 4</p>	<p>Substantial increase in surface area requiring service and/or change in type of equipment needed.</p>	<p>some expansion of surface area requiring service and/or change in type of equipment needed.</p>	<p>No changes made to area service or equipment needs.</p>	<p>Some reductions of surface area requiring service or equipment needs.</p>	<p>Substantial reduction of surface area requiring service or equipment needs.</p>

PROJECT EVALUATION CRITERIA

AIRPORT EQUIPMENT

Standards	(5)	(3)	(0)	(-3)	(-5)
5. Safety of On Site Equipment Operations Weighting: 3	On site equipment operation creates ongoing hazardous conditions for operators and/or passengers.	Reports of hazardous equipment conditions are dealt with routinely and are not considered to be major.	No safety issues exist at this time.	N/A	N/A
6. Existing Equipment Inventory Weighting: 3	On site equipment size/capacity/type is not adequate for needs of airport	Higher capacity or different type equipment would improve productivity; however existing equipment is adequate.	Equipment meets all requirements at this time.	N/A	Equipment exceeds all requirements at this time.
7. Equipment options for continued operation Weighting: 2	No alternative equipment available which could fulfill the function in the event of primary equipment failure.	Alternative equipment available which could marginally fulfill the function in the event of primary equipment failure.	Alternative equipment available which could adequately fulfill the function in the event of primary equipment failure.	N/A	N/A
8. Disposition of to-be-replaced equipment Weighting: 1	Equipment is dependable and will be reassigned to another airport in need of equipment.	Equipment will suffice for emergency back-up and is worth keeping as such.	Equipment is to be used for parts to repair like units, sold or disposed of with no additional use.	N/A	N/A
9. Land ownership status Weighting: 5	Property ownership is adequate to acquire equipment and title opinion is on file with the FAA.	N/A	Property ownership adequate to acquire equipment, but no title opinion on file.	N/A	Property ownership not adequate to acquire equipment.

PROJECT EVALUATION CRITERIA

AIRPORT EQUIPMENT

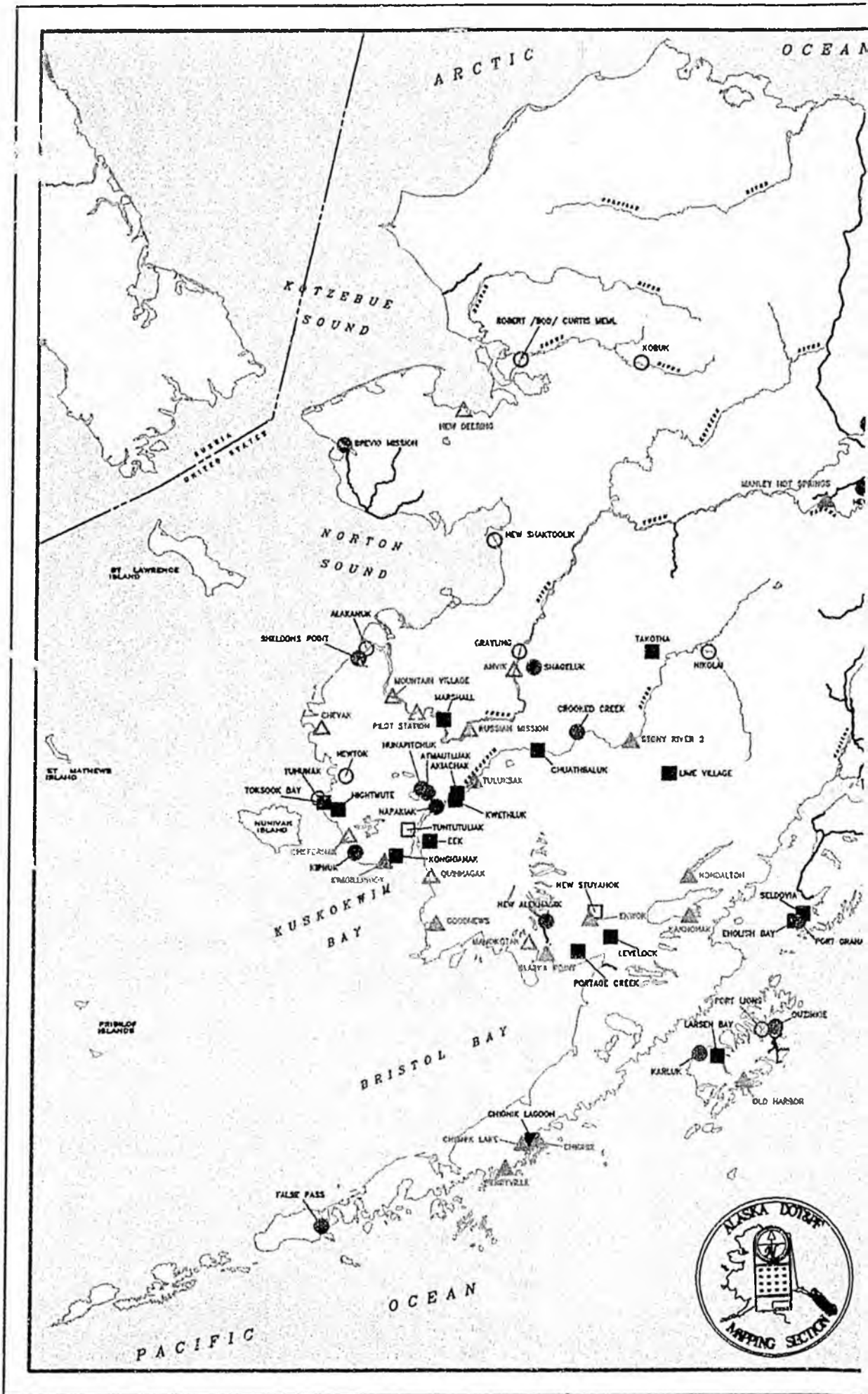
Standards	(5)	(3)	(0)	(-3)	(-5)
10. Other factors not evaluated Weighting: 2	Equipment acquisition has significant benefits not previously evaluated.	Equipment acquisition has moderate benefits not previously evaluated.	N/A	N/A	N/A

**PROJECT EVALUATION CRITERIA
AIRPORT BUILDINGS**

Standards	(5)	(3)	(0)	(-3)	(-5)
1. Safety of Existing Structure Weighting: 3	Roof, foundation or structural defects are hazardous to personnel.	Roof, foundation or structural defects have been reported and repairs undertaken.	No roof, foundation or structural defects noted at this time.	N/A	N/A
2. Needs Weighting: 5	Airport requirements or existing building condition creates need for new building or major rehabilitation of existing building.	Space or building condition inadequate but servicable for airport needs.	Existing facilities are adequate.	Present facilities are under-utilized	N/A
3. Project Conditions Weighting: 3	Probable project contractor mobilization cost sharing with another project.	Possible project contractor mobilization cost saving (in concert with another project).	No projects scheduled for this area at this time.	Project timing would interfere with another project underway.	N/A
4. Appearance Weighting: 1	Extensive damage resulting from extended use & weather conditions.	Exterior appearance poor - Internal deficiencies exist.	Appearance is satisfactory at this time.	N/A	N/A
5. Weather Conditions Weighting: 1	Special conditions exist continuously which result in increased problems due to exposure.	Special conditions exist at times which result in increased damage.	Weather conditions have no impact at this time.	N/A	N/A
6. Airfield Safety Weighting: 2	Significant airfield safety improvement through use of dry sand and/or protected equipment.	Some airfield safety improvement through use of dry sand and/or protected equipment.	No change	N/A	N/A
7. Land ownership	N/A	N/A	Property ownership adequate to	N/A	Property ownership not adequate to construct

**PROJECT EVALUATION CRITERIA
AIRPORT BUILDINGS**

Standards	(5)	(3)	(0)	(-3)	(-5)
status Weighting: 4			construct the project		the project
8. Other factors not previously evaluated Weighting: 2	Project has significant benefits not previously evaluated	Project has moderate benefits not previously evaluated	All factors have been evaluated.	N/A	N/A



ALASKA

SUBSTANDARD AIRPORTS

DECEMBER 1998

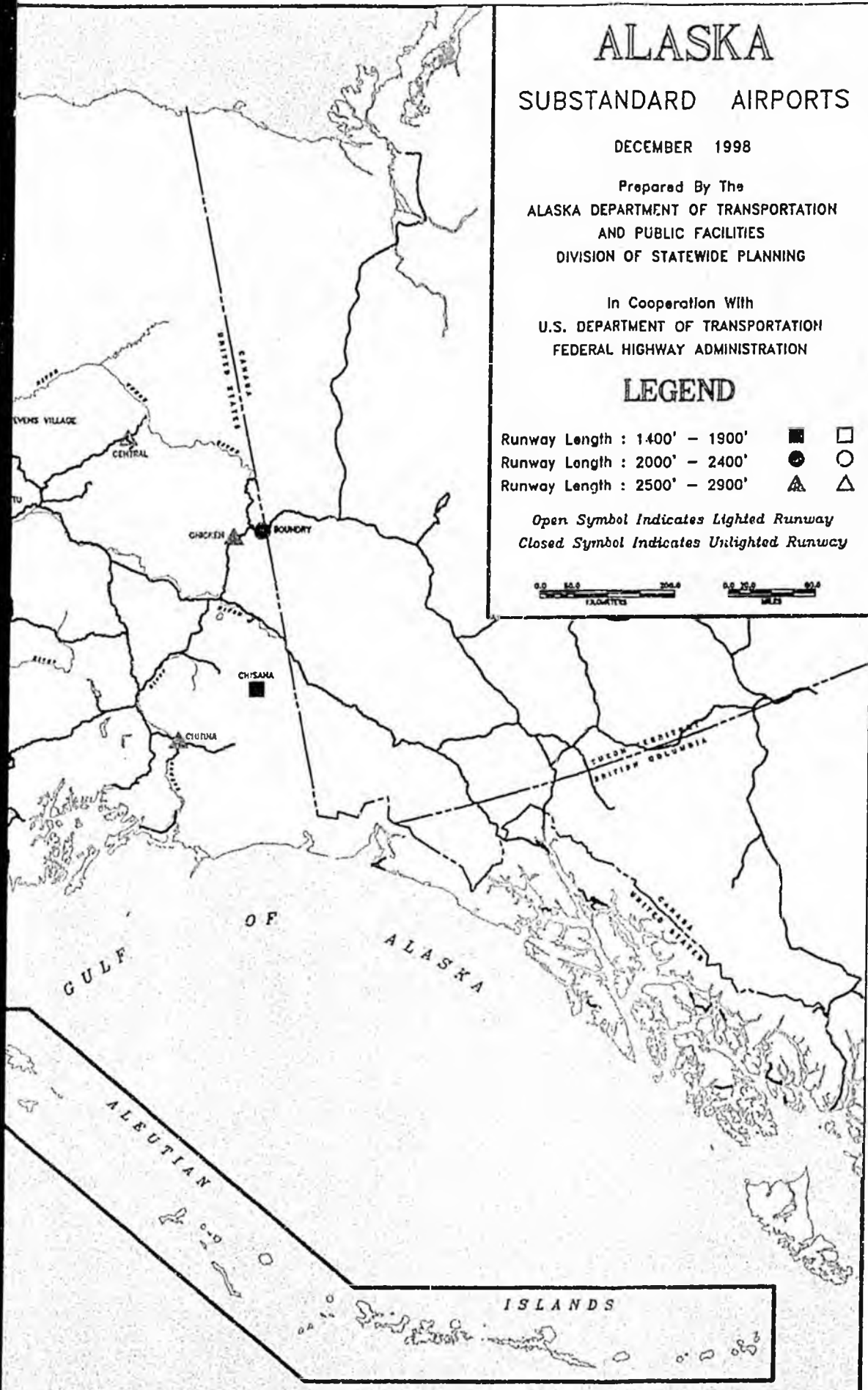
Prepared By The
ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
DIVISION OF STATEWIDE PLANNING

In Cooperation With
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

LEGEND

Runway Length : 1400' - 1900'	■	□
Runway Length : 2000' - 2400'	●	○
Runway Length : 2500' - 2900'	▲	△

Open Symbol Indicates Lighted Runway
Closed Symbol Indicates Unlighted Runway



Alaska International Airport System

Major Economic Engine for Alaska

→ Jobs

→ Anchorage

→ Approximately 12,000 total direct and indirect jobs

→ Payroll impact estimated \$400 m for airport direct and dependent jobs

→ Fairbanks

→ Approximately 1,800 total direct and indirect jobs

→ Payroll impact estimated \$52 m for airport direct and dependent jobs

Alaska International Airport System

U.S. Airport Ranking Passenger Enplanements

Both Anchorage International and Fairbanks International are major airports among the 431 U.S. primary airports based upon the number of passengers enplaned per year. The relative rank order of ANC and FAI are shown below in extractions from the latest Primary Airport Enplanement Activity Summary dated October 1998 (source: DOT/TSC Calendar '97 ACIS database).

Rank	Airport Name	Associated City	Enplanements	Change from CY 96
1	William B. Hartsfield	Atlanta, GA	33,249,963	7.5%
2	Chicago O'Hare	Chicago, IL	32,937,402	2.1%
3	Los Angeles International	Los Angeles, CA	28,874,012	0.8%
4	Dallas/Fort Worth Intl	Dallas/Ft. Worth, TX	28,152,220	2.6%
5	San Francisco, Intl	San Francisco, CA	19,284,485	3.8%
56	Bradley International	Windsor Locks, CT	2,684,701	(0.3%)
57	Kahului	Kahului, HI	2,682,808	(2.8%)
58	Anchorage International	Anchorage, AK	2,638,618	3.7%
59	Burbank-Glendale-Pasadena	Burbank, CA	2,356,346	(2.9%)
60	Southwest Florida Intl	Fort Meyers, FL	2,191,934	3.9%
127	Santa Barbara Municipal	Santa Barbara, CA	414,465	27.0%
128	Mobile Regional	Mobile, AL	410,728	7.6%
129	Fairbanks International	Fairbanks, AK	395,374	0.4%
130	Shreveport Regional	Shreveport, LA	382,444	11.4%
131	Daytona Beach Intl	Daytona Beach, FL	379,627	(2.7%)

Alaska International Airport System

U.S. Airport Ranking International Cargo (Total International Cargo Tonnage)

➔ **ANC # 2 Largest U.S. Gateway**

➔ **FIA # 9 Largest U.S. Gateway**

1. Miami, Florida

➔ **2. Anchorage, Alaska**

3. New York, New York

4. Los Angeles, California

5. Chicago, Illinois

6. San Francisco, California

7. Newark, New Jersey

8. Atlanta, Georgia

➔ **9. Fairbanks, Alaska**

10. Honolulu, Hawaii

11. Houston, Texas

12. Memphis, Tennessee

13. Washington, D.C.

14. Boston, Massachusetts

15. Dallas/Ft. Worth, Texas

Alaska International Airport System

All-Cargo U.S. Airport Ranking

(Total International & Domestic Aircraft Landed Weight)

→ **ANC # 1 Largest U.S. Airport**

→ **FIA # 36 Largest U.S. Airport**

→ **1. Anchorage, Alaska**

2. Memphis, Tennessee

3. Louisville, Kentucky

4. Miami, Florida

5. Los Angeles, California

34. Minneapolis, Minnesota

35. Houston, Texas

→ **36. Fairbanks, Alaska**

37. Charlotte, N.C.

38. Hilo, Hawaii

Alaska International Airport System

Strong Airport Bond Ratings

→ Bond Ratings for AIAS

→ Moody's

→ 1980's - "A"

→ 1999 - "A1"

→ Standard and Poor's

→ 1980's - "A-"

→ 1999 - "A"

→ Fitch

→ 1980's - none

→ 1999 - "A+"

Sources and Uses of Funds

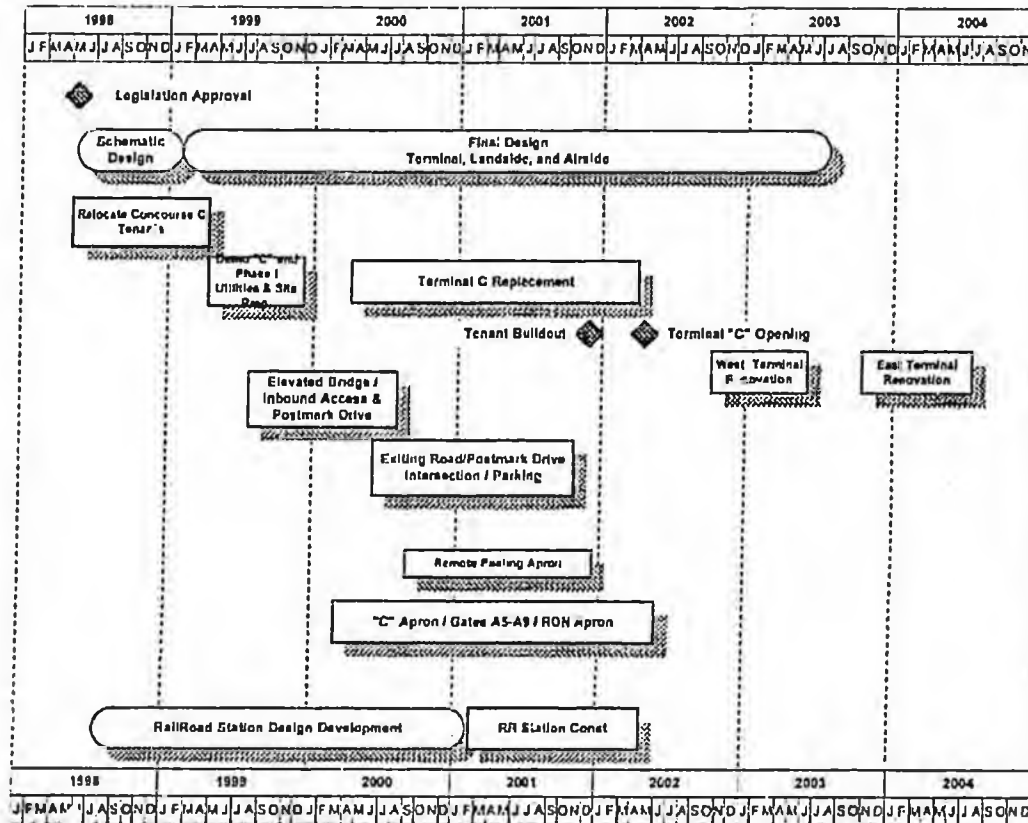
Uses of Funds		Sources of Funds	
Concourse C Replacement	\$95.8M	FHWA Grants	\$26.3M
Terminal Renovation	42.7M	Series 1999 Bonds	179.2M
Roads & Parking	30.8M	Phase II Bonds	24.5M
Airside Improvements	36.0M		
Finance Cost	24.7M		
<hr/>		<hr/>	
Total	\$230.0M	Total Sources	\$230.0M

AIA Terminal Redevelopment Project



Design & Construction Schedule

Anchorage International Airport Terminal Redevelopment Project
Preliminary Design and Construction Plan



1/12/99

AIA Terminal Redevelopment Project



Contracts Awarded

Task Name	Contract Value (1000's)	NTP
ENABLING WORKS/RELOCATION		
Delta Relocation	\$239	04/16/98
Reeve/Continental Relocation	\$42	09/12/98
ERA/PenAir Contract A, B & C Hazmat Construction	\$68	10/10/98
Site Office Constuction - Utilities	\$35	10/15/98
Host Office Relocation	\$62	10/26/98
AIA Badging Office Utilities	\$15	10/27/98
ERA/PenAir - Contract A - Demolition at Level 1	\$155	11/05/98
Re-route Concourse C Frame Room	\$1,800	10/21/98
ERA/PenAir - Contract B - Electrical/Mechanical Modifications at Level 1	\$92	12/10/98
WH Smith Warehouse Relocation	\$16	12/14/98
ERA/PenAir - Contract C - Gate Lounges	\$1,900	01/14/99
AIA Badging Office Relocation	\$180	01/15/99
Project Site Office Facility	\$351	01/16/99
Repairing of Apron Gates A2-4	\$389	09/05/98

AIA Terminal Redevelopment Project

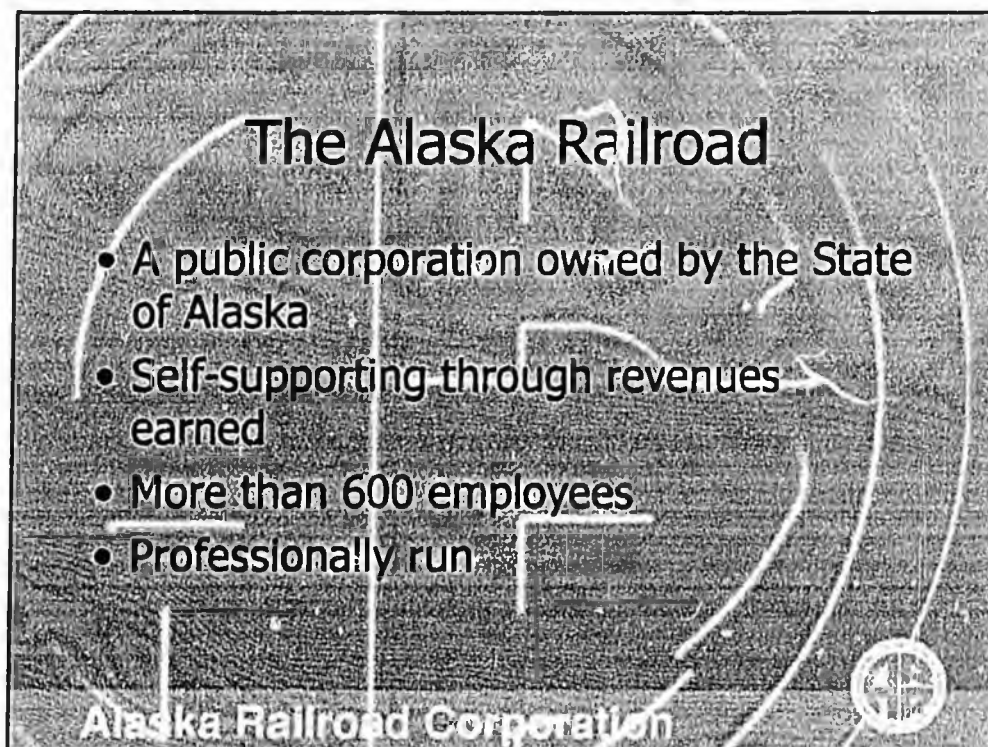
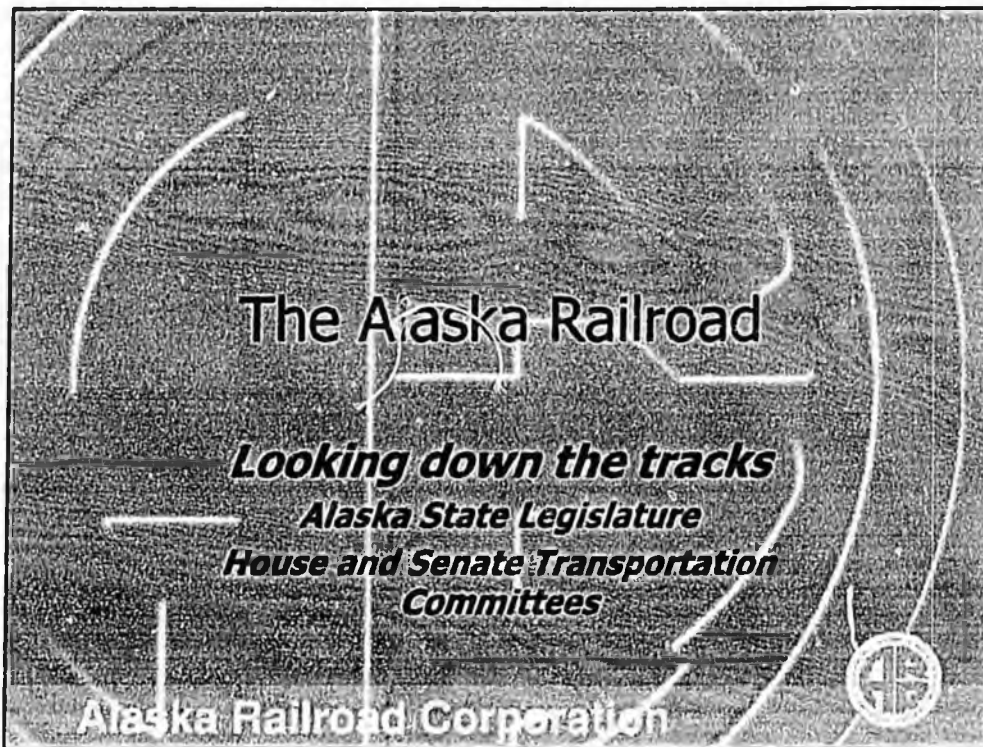


Contracts Scheduled for Bid

Task Name	Approximate Contract Value (1000's)	Advertise
TERMINAL		
ERA/Pen Air - Contract C - Bag Belt System	\$1,500	01/06/99
ERA/PenAir Hazmat Construction Contract D	\$100	01/05/99
Demolition of Concourse C	\$1,500	02/11/99
ERA/PerAir - Contract D-Baggage Level 1/ATO's @ Lvl 2, FanRoom @ Lvl 3	\$5,000	02/18/99
PPO Relocation	\$300	07/05/99
ERA/PenAir - Contract D - Final Modifications @ Level 1	\$2,500	07/27/99
New Concourse C Terminal	\$65,000	01/21/00
Terminal West Redevelopment	\$18,000	07/23/02
Terminal East Redevelopment	\$7,000	07/22/03
AIRSIDE		
RON 1-3 Apron Reconstruction	\$3,500	01/06/00
West Remote Fueling Apron (WRFA)	\$12,000	07/01/00
Concourse C Apron	\$5,000	12/29/00
Expansion of Apron @ Gates A5,6,7,8 & 9	\$7,000	01/25/01
Demolition of AARF	\$1,000	09/19/01
LANDSIDE		
Elevated Bridge & - Postmark Drive, Access Ramp, Inbound Lanes	\$12,000	05/31/99
Airport Parking/Circulation	\$3,500	04/27/00
Postmark Dr. Intersection & Int'l Airport Rd. (E.Bound)	\$5,000	04/27/00

AIA Terminal Redevelopment Project






Gov. Knowles' Vision, Plan

Alaska Railroad Corporation


- Alaska Railroad one of state's main arteries for commerce
- Federal funds, Railroad revenues provide opportunities to create new business, provide better service
- Match for federal money comes from Railroad earnings, *not* general fund or gas tax



We're in good shape

Alaska Railroad Corporation

- Positioned to deal with contingencies
- Paid down debt over last few years
- Major restructuring in '93 reduced management and operating costs
- Aggressive maintenance program helping us stay safe and efficient
- Able to buy new equipment this year



1999-2000 Capital Plan

- \$75 million in Railroad revenues and federal funds
 - New locomotives and roadbed improvements
 - Depots at Denali, Fairbanks
 - Track straightening
 - Anchorage Airport terminal design
 - Seward dock, Whittier overpass

Alaska Railroad Corporation



Line Changes



- Cut running time from Wasilla by 40 minutes
- Helps freight, passenger service
- Sets stage for commuter rail
- Girdwood on track as well

Alaska Railroad Corporation



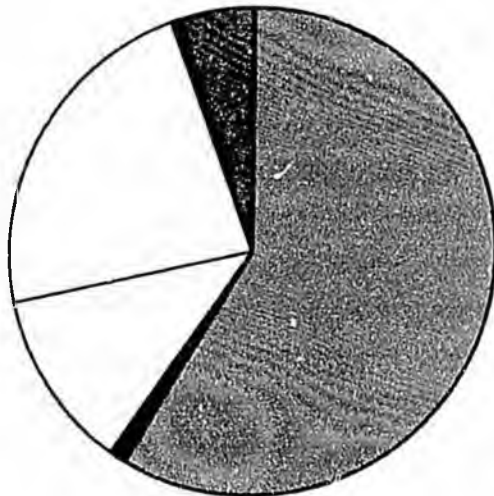
It all Fits Together

- Basic line changes improve train speed, traffic capability, safety
- New depots and intermodal facilities serve growing visitor industry and communities
- Faster trains, good facilities make commuter service possible

Alaska Railroad Corporation



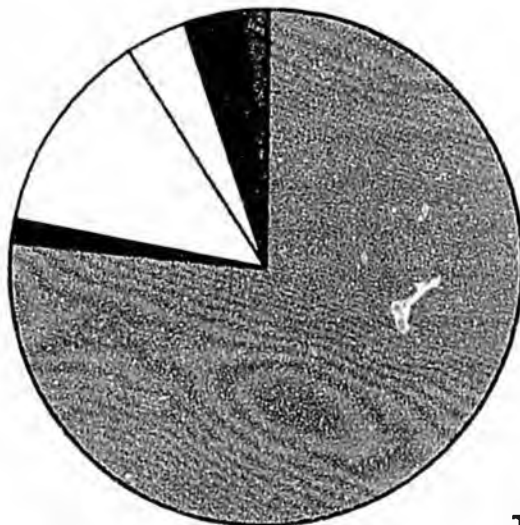
1999 Alaska Transportation Program



- ▣ STIP
- Fed Lands
- AIP
- Gateway Alaska
- AIA/FIA-IARF
- ▣ ARRC

Total: \$774.7 Million

2000 Alaska Transportation Program



- ▣ STIP
- Fed Lands
- AIP
- Gateway Alaska
- AIA/FIA-IARF
- ▣ ARRC

Total: \$669.9 Million

ALASKA MARINE HIGHWAY SYSTEM

ALASKA MARINE HIGHWAY SYSTEM FUND ANNUAL FINANCIAL REPORT

For the Fiscal Year
July 1, 1997 - June 30, 1998

Prepared by
Alaska Marine Highway System

INTRODUCTORY SECTION

TABLE OF CONTENTS

ALASKA MARINE HIGHWAY SYSTEM FUND ANNUAL FINANCIAL REPORT

For the Fiscal Year Ended June 30, 1998

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Alaska Marine Highway System Fund Statement of Revenues, Expenditures, and Changes in Fund Balance	2	2
Statement of Actual and Estimated Revenues	3	3
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STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

ALASKA MARINE HIGHWAY SYSTEM / SYSTEM DIRECTOR

P.O. BOX 25535
JUNEAU, ALASKA 99802-5535
PHONE: (907) 465-3959
FAX: (907) 465-2474

January 20, 1999

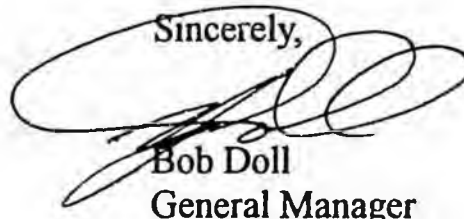
Dear Alaska State Legislator,

Alaska Statute 19.65.080 requires that the Alaska Marine Highway System (AMHS) submit an Annual Financial Report for each fiscal year. I am pleased to submit to you this document, covering the fiscal year ending June 30, 1998.

In fiscal year 1998, the Marine Highway System continued to earn over half of the dollars required to support it. FY 1998 was a dramatic and dynamic year for the System. Major events included the delay of the Malaspina in Prince Rupert on July 19, 1997 and the subsequent suspension of service to that port until December; preparations for the delivery of the M/V Kennicott; training and hardware installation for a new reservation system; reorganization of the AMHS within the Southeast Region of the DOT/PF; and implementation of the International Safety Management (ISM) System in the fleet. Revenue for the year reflected the loss of business on the Prince Rupert route, but receipts have been strong since January 1998. In fact, revenue thus far in FY 99 appears to be well above average.

Requests for increased service are also rising. Like all public agencies, AMHS relies on stable funding and prudent management to fulfill its mission. We continue to adapt to reduced budgets and are meeting the challenges of improving the overall scope of service to the public. We again solicit your support; the economic health of our State depends on a strong transportation system.

Sincerely,



Bob Doll
General Manager

ALASKA MARINE HIGHWAY SYSTEM

Ports of Call

Southeast

Angoon
Bellingham
Haines and Borough area
Hollis (*-serving Coffman Cove, Craig, Hydaburg, Kasaan, Klawock, Thorne Bay, Whale Pass and other Prince of Wales Island Communities*)
Hoonah
Hyder
Juneau (Auke Bay) and Borough area
Kake
Ketchikan and Borough area
Metlakatla and Annette Island
Pelican
Petersburg (*-serving Kuparukof*)
Prince Rupert
Sitka and Borough area
Skagway
Tenakee Springs
Wrangell
Yakutat

Southwest

Akutan
Chenega Bay
Chignik
Cold Bay
Cordova
False Pass
Homer
King Cove
Kodiak and Borough area
Port Lions
Sand Point
Seldovia
Seward
Tatitlek/Ellamar
Unalaska/Dutch Harbor
Valdez
Whittier

ALASKA MARINE HIGHWAY SYSTEMS

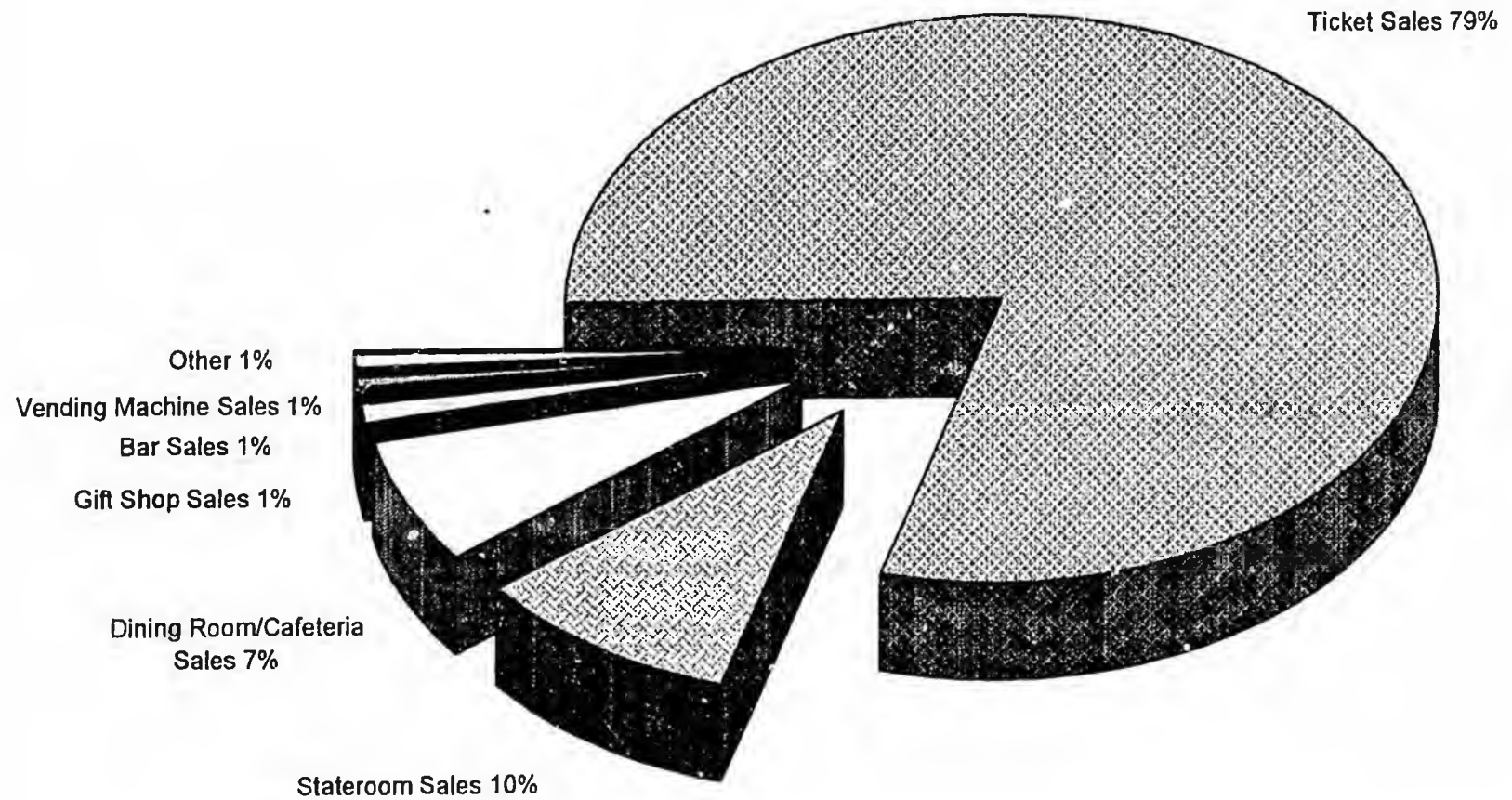
VESSEL INFORMATION

COLUMBIA MATANUSKA MALASPINA TAKU AURORA LECONTE TUSTUMENA BARTLETT KENNICOTT

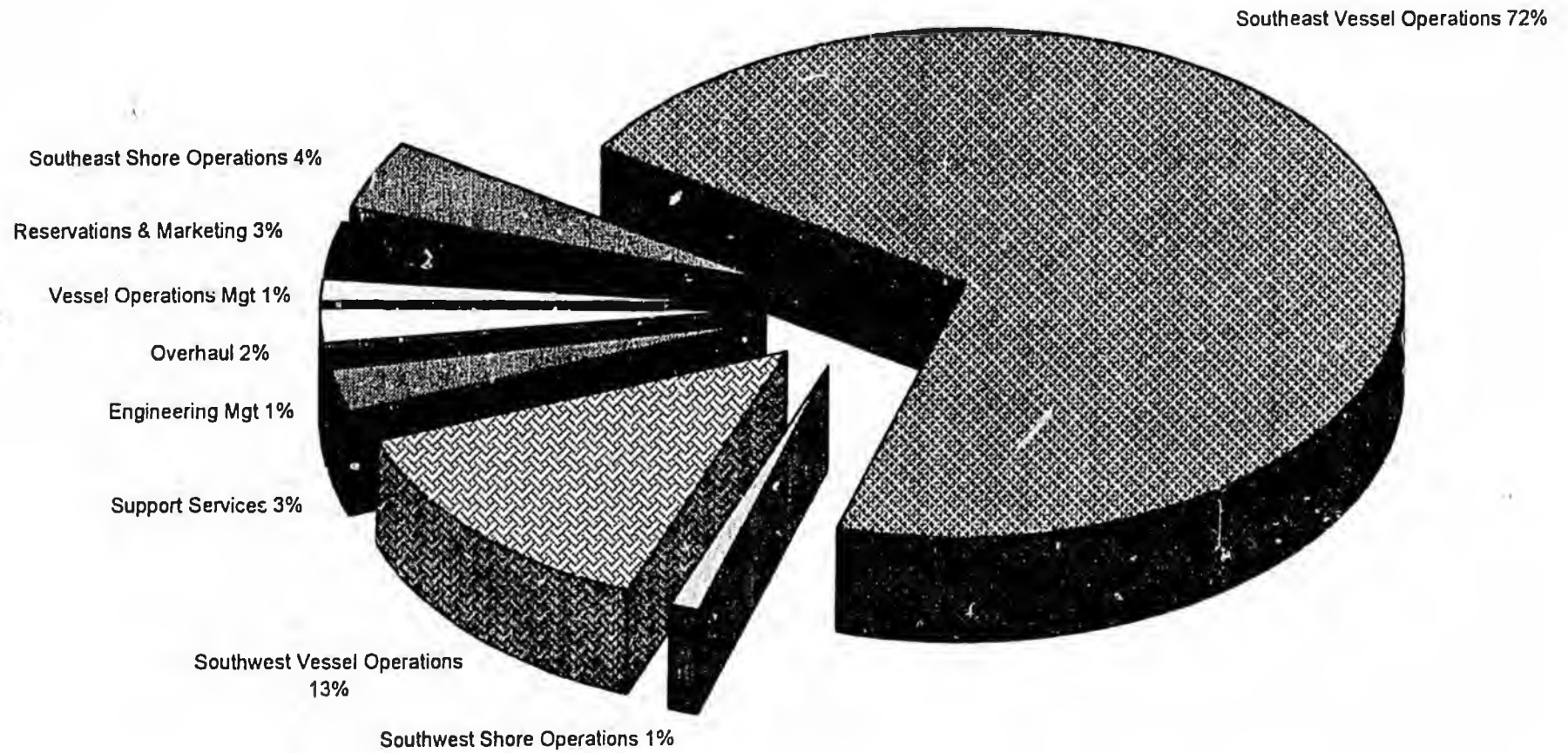
Date Completed	1974	1963	1963	1963	1977	1974	1964	1969	1998
Length (Feet)	418	408	408	352	235	235	296	193	382
Beam (Feet)	85	74	74	74	57	57	59	53	85
Loaded Draft	17'-6 3/4"	16'-11 5/8"	16'-11 3/8"	16'-11'	13'-10 7/8"	13'-10 7/8"	14'-4 1/2"	13'-3"	17'-6"
Gross Tonnage- Domestic	3,946	3,029	2,928	2,624	1,280	1,328	4,529	933	9,978
Horsepower	12,350	7,400	8,122	8,122	4,300	4,300	3,200	3,468	13,380
Crew Capacity	66	50	50	42	24	24	37	24	56
Passenger Capacity**	625	500	500	450	250	250	210	190	748 SE 500SW
Staterooms	91	108	83	44	0	0	26	0	109
Berth Capacity**	313	247	274	106	0	0	68	0	320
Vehicle Capacity (including Vans)**	134	88	88	69	34	34	36	29	90
Max. # Vans (based on wtccrtificate)	16	11	18	2	10	13	24	10	20

**These capacity figures represent functional booking limits, not Coast Guard authorized capacity.
Vehicle space is measured in 20' units of car deck space.

**ALASKA MARINE HIGHWAY SYSTEM FUND REVENUES
FOR THE YEAR ENDED JUNE 30, 1998
\$37,374,000**



**ALASKA MARINE HIGHWAY SYSTEM FUND EXPENDITURES
FOR YEAR ENDED JUNE 30, 1998
\$68,027,000**



ALASKA MARINE HIGHWAY SYSTEM FUND
FINANCIAL STATEMENTS

ALASKA MARINE HIGHWAY SYSTEM FUND

BALANCE SHEET

For Year Ended June 30, 1998

(In Thousands)

ASSETS:

Cash with State Treasurer	\$ 37,979
Cash in Transit	382
Accounts Receivable	1,106
AMHS Inventory	320
Other Current Assets	1
Total Assets	\$ 39,788

LIABILITIES AND FUND BALANCE: \$**Liabilities:**

Due to Other Funds	105
Warrants Outstanding	399
Accounts Payable	1,467
Other Current Liabilities	150
Total Liabilities	2,121

Fund Balance:

Unreserved, Undesignated	37,667
Total Fund Balance	37,667

Total Liabilities and Fund Balances	\$ 39,788
--	------------------

LEGAL REFERENCE: ALASKA STATUTE 19.65.060

The notes to the financial states are an integral part of this statement.

ALASKA MARINE HIGHWAY SYSTEM FUND
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

FOR THE FISCAL YEAR ENDED JUNE 30, 1998
(In Thousands)

REVENUES:

Ticket Sales	\$ 29,659
Staterooms	3,832
Dining Room/Cafeteria Sales	2,652
Bar Sales	388
Gift Shop Sales	260
Vending Machine Sales	214
Video Game Commission	40
Pillow/Blanket Rental	10
Concession Fees	8
Facility Rental	15
Recovery of Expenses	(7)
Ketchikan Shipyard	300
Other	3
Total Revenues	37,374

TOTAL REVENUES

37,374

EXPENDITURES:

Current Operating	
Support Services	1,895
Engineering Management	508
Overhaul	1,640
Vessel Operations Management	850
Reservations & Marketing	2,142
Southeast Shore Operations	2,916
Southeast Vessel Operations	48,066
Southwest Shore Operations	824
Southwest Vessel Operations	9,178
AMHS Improvement & Overhaul	8

TOTAL EXPENDITURES

68,027

Excess (Deficiency) of Revenues and Other Financing Sources
Over (Under) Expenditures and Other Financing Uses

(30,653)

FUND BALANCE, BEGINNING OF YEAR

41,383

Residual Equity Fund Transfer

26,937

FUND BALANCE, END OF YEAR

\$ 37,667

**GENERAL PURPOSE
FINANCIAL STATEMENTS**

ALASKA MARINE HIGHWAY SYSTEM

STATEMENT OF ACTUAL AND ESTIMATED REVENUES

Budgetary Basis (In Thousands)

	FISCAL YEAR ENDED JUNE 30, 1998			FISCAL YEAR ENDING June 30, 1999		FISCAL YEAR ENDING June 30, 2000
	ESTIMATED REVENUES	ACTUAL REVENUES	ACTUAL OVER(Under) ESTIMATED	TOTAL ESTIMATED REVENUES	ACTUAL REVENUES AS OF 9/30/98	ESTIMATED REVENUES
RESTRICTED						
INTERAGENCY RECEIPTS	\$ 42	\$ 571	\$ 529	\$ 342	\$ 0	\$ 300
CAPITAL IMPROVEMENT PROJECT	1,269	1,033	(236)	970	205	1,100
TOTAL RESTRICTED	1,311	1,604	293	1,312	205	1,400
UNRESTRICTED						
TICKET SALES	30,214	29,659	(555)	33,599	7,151	33,570
STATEROOM SALES	3,700	3,832	132	4,330	1,947	4,350
DINING ROOM/CAFETERIA SALES	2,600	2,652	52	2,996	1,444	3,020
BAR SALES	280	388	108	438	202	442
GIFT SHOP SALES	325	260	(65)	294	150	296
VENDING MACHINE SALES	200	214	14	242	96	244
VIDEO MACHINE COMMISSION	40	40	0	40	0	40
PILLOW/BLANKET RENTAL	15	10	(5)	11	6	11
FACILITY RENTAL	10	15	5	15	10	15
CONCESSION FEES	5	8	3	8	0	8
RECOVERY OF EXPENSES	5	(7)	(12)	12	12	12
KETCHIKAN SHIPYARD	0	300	300	0	0	0
OTHER	8	3	0	0	0	0
TOTAL UNRESTRICTED	37,402	37,374	(23)	41,985	11,018	42,008
TOTAL REVENUES	\$ 38,713	\$ 38,978	\$ 270	\$ 43,297	\$ 11,223	\$ 43,408

The notes to the financial statements are an integral part of this statement. Budgetary Presentation shows all budgeted and actual revenues, including budgeted intergovernmental activity.

ALASKA MARINE HIGHWAY SYSTEM STATEMENT OF AUTHORIZATIONS AND EXPENDITURES

Budgetary Basis (In Thousands)

	FISCAL YEAR ENDED JUNE 30, 1998			FISCAL YEAR ENDED JUNE 30, 1999			
	AUTHORIZED	ACTUAL	AUTHORIZATION	AUTHORIZED	ACTUAL	PROJECTED	AUTHORIZATION
	EXPENDITURES	EXPENDITURES	SURPLUS (SHORTFALL)	EXPENDITURES	EXPENDITURES As of 9/30/98	FISCAL YEAR EXPENDITURES	SURPLUS (SHORTFALL)
Support Services	\$ 2,204	\$ 2,021	\$ 183	\$ 2,488	\$ 690	\$ 2,488	\$ 0
Engineering Management	723	572	151	783	209	783	0
CIP Programs	1,157	944	213	970	171	970	0
Overhaul	1,825	1,654	171	1,702	85	1,702	0
Vessel Operations Management	938	908	30	898	185	898	0
Reservations & Marketing	2,158	2,151	7	1,800	411	1,800	0
Southeast Shore Operations	2,996	2,939	57	3,000	1,262	3,000	0
Southeast Vessel Operations	53,807	49,329	4,478	40,750	14,500	40,330	420
Southwest Shore Operations	859	837	22	952	653	952	0
Southwest Vessel Operations	10,032	9,307	725	9,705	3,181	9,342	363
Kennicott/Malaspina	0	0	0	12,949	5,318	12,751	198
AMHS Improv/Overhaul	8	8	0	0	0	0	0
TOTAL OPERATING EXPENDITURES	\$ 76,707	\$ 70,670	\$ 6,037	\$ 75,997	\$ 26,666	\$ 75,016	\$ 881

The notes to the financial statements are an integral part of this statement.

Budgetary Presentation - Shows budgeted appropriations, their authorizations including any carry forward authorization from prior year appropriations with current year activity, encumbrances and any budgeted Intergovernmental activity.

ALASKA MARINE HIGHWAY SYSTEM
NOTES TO THE FINANCIAL STATEMENTS
For the Fiscal Year Ended June 30, 1998

NOTE 1 - Alaska Marine Highway System Fund

The Alaska Marine Highway System Fund was established July 1, 1990. All gross revenues generated from the operation of the Alaska Marine Highway System, except those budgeted as restricted revenues, are accounted for and remitted in accordance with AS 19.65.070 which mandates that the money shall be deposited in the Alaska Marine Highway System Fund.

NOTE 2 - Basis of Presentation

Both the Statement of Authorizations and Expenditures, and the Statement of Actual and Estimated Revenues are presented on a budgetary basis.

The Statement of Authorizations and Expenditures shows budgeted appropriations, their authorizations including any carry forward authorization from prior year appropriations with current year activity, encumbrances and any budgeted intergovernmental activity.

The Statement of Actual and Estimated Revenues shows all budgeted and actual revenues. This would include budgeted intergovernmental activity.

NOTE 3 - FY 99 Year-to-Date Actual Revenues and Expenses

FY 99 year-to-date actual revenues and expenses reflected in the Statement of Actual and Estimated Revenues and the Statement of Authorizations and Expenditures are as of September 30, 1998.

NOTE 4 - Cash in Transit

Cash in transit represents monies received by June 30th, but not processed through the financial institutions until the next fiscal year.

NOTE 5 - Warrants Outstanding

Warrants outstanding represent drafts issued against the State Treasury which have not been redeemed.

NOTE 6 - Revenues

A. Accounts Receivable

Accounts Receivable have been determined and offset with proper provisions for estimated uncollectible accounts where applicable. Receivables reflected in the FY 98 Balance Sheet are included in ticket sales and represent outstanding bills for collection which are recorded as accounts receivable in the Alaska State Accounting System.

B. Actual Revenues

All revenues reported represent cash deposited with the State Treasurer, accounts receivables, and cash-in-transit.

C. Estimated Revenues

The estimated revenues for FY 98 are comprised of actual cash deposited with the State Treasurer less cash-in-transit belonging to FY 98, accounts receivable as of 9/30/98, and estimated revenues for the balance of the fiscal year. The estimates are based on a combination of projected traffic and the operating plan. Estimated revenues for FY 00 are based on the FY 00 operating plan and projected traffic.

- D. Restricted Revenues
 Interagency reimbursable service agreements and positions which are funded with capital improvement projects funding are recorded as restricted revenues.

NOTE 7 - CIP Program Component

The Alaska Marine Highway System budget also includes a component which authorizes positions directly related to capital projects. These positions are tracked in the operating budget, however, the expenditures are charged to capital projects.

NOTE 8 - AMHS Building and AMHS Overhaul/Improvements

Funding for the AMHS Building was reduced by the legislature in FY 95 by \$500,000 and appropriated to the capital budget for the FY 95 AMHS Overhaul/Improvements. The AMHS Building Authorization was reduced to \$1,000,000. Both of these appropriations are currently scheduled to lapse in FY99.

NOTE 9 - FY 97 Lapsed Authorization Balance

Lapsed Authorization Balance

The FY 98 surplus authorization reflected on the Statement of Authorizations and Expenditures of \$6,037,000 includes encumbrances for unpaid invoices and other obligations, as well as intergovernmental activity for which the surplus authorization does not lapse back to the Marine Highway Fund. The net surplus or lapsed authorization balance for the Alaska Marine Highway System totaled \$5,780,000. This amount reflects unused authorization only, not necessarily additional dollars available to the fund balance.

NOTE 10 - Interest Earned on the Fund

The interest activity shown below is not a part of the AMHS Fund, since no distribution of interest has been made to the Fund to date. The interest earned on the fund balance is accounted for separately by the Department of Revenue, Treasury Division.

FY 98 (in thousands)	FY 99 <u>YTD as of 9/30/98</u>
\$1,912.1	\$1,027.9

STATISTICAL SECTION

ALASKA MARINE HIGHWAY SYSTEM

Revenues by Vessel* FY 90 - 98

(In Thousands)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
COLUMBIA	6,881.1	13,702.1	11,127.1	12,059.4	8,920.0	11,353.0	13,600.0	11,421.7	10,548.1
MATANUSKA	9,950.1	8,308.1	10,666.6	8,649.6	10,053.0	6,437.0	6,612.0	5,275.2	9,545.2
MALASPINA	6,383.1	6,602.0	5,925.7	8,599.6	7,070.0	9,450.0	7,302.0	9,276.8	4,078.3
TAKU	5,712.1	6,268.0	6,377.3	3,059.9	6,550.0	5,805.0	3,674.0	5,521.4	4,801.8
AURORA	1,634.1	2,098.9	2,257.1	2,339.9	1,770.0	1,949.0	1,720.0	1,110.0	1,984.9
LECONTE	1,584.0	1,649.6	2,075.6	1,859.9	1,820.0	1,728.0	1,692.0	1,618.1	1,450.7
BARTLETT	1,585.0	2,297.9	2,090.9	1,889.9	2,150.0	2,091.0	1,930.0	1,786.1	1,936.7
TUSTUMENA	2,392.0	1,634.4	2,184.9	2,420.5	2,040.0	2,521.0	1,940.0	2,624.7	2,724.3
NON-SPECIFIC			132.5			897.0	186.0	(16.0)	304.0
TOTAL	36,121.5	42,561.0	42,837.7	40,878.7	40,373.0	42,231.0	38,656.0	38,618.0	37,374.0

* These figures are close approximations based on reservations and ticketing information. They may be used to show the relative magnitude of different vessel operations. They are not accounting figures, therefore attempts to reconcile with accounting documents may yield small discrepancies.

** Revenue for the M/V Tustumena in FY 91 and FY 92 includes the M/V Tustumena replacement vessels.

*** Non-specific revenue for FY 97 includes the write-off of the prior year receivables.

Alaska Marine Highway System

Expenditures by Vessel* FY 90 - 98

(In Thousands)

	FY 90	FY 91	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
COLUMBIA	7,200.0	12,609.7	9,347.3	9,940.9	6,910.0	9,081.4	11,731.0	9,607.2	8,470.2
MATANUSKA	9,696.0	8,682.8	9,542.1	8,476.4	9,600.0	6,357.2	7,100.0	5,561.4	9,297.9
MALASPINA	8,196.0	7,097.3	5,842.1	10,698.6	6,600.0	9,743.1	9,760.0	9,995.4	6,351.0
TAKU	8,526.0	8,641.7	8,714.4	4,002.8	9,180.0	8,790.8	5,278.0	9,676.1	8,627.4
AURORA	5,285.0	5,586.4	5,209.2	5,655.2	4,270.0	5,536.3	5,221.0	3,819.8	5,115.3
LECONTE	5,461.0	5,327.9	5,355.2	5,973.0	5,530.0	5,037.1	5,457.0	5,884.8	5,041.5
KENNICOTT	-	-	-	-	-	-	-	0.0	857.5
ALL VESSELS S.E.	3,373.0	3,995.4	4,673.7	4,100.1	5,943.0	4,666.4	5,171.0	5,455.1	5,664.4
TOTAL S.E.	47,737.0	51,941.0	48,684.0	48,847.0	48,033.0	49,212.3	49,718.0	49,999.8	49,425.1
BARTLETT	3,516.0	4,686.9	3,099.8	3,274.0	4,530.0	3,523.1	3,896.0	2,969.5	3,071.2
TUSTUMENA	5,239.0	3,596.7	5,010.1	5,619.5	3,690.0	5,500.9	4,060.0	5,766.9	5,485.7
ALL VESSELS S.W.	498.0	692.0	573.1	476.5	1,358.0	470.1	611.0	909.0	902.2
TOTAL S.W.	9,253.0	8,975.6	8,883.0	9,370.0	9,578.0	9,494.1	8,567.0	9,645.4	9,459.0
TOTAL	56,990.0	60,916.6	57,367.0	58,217.0	57,611.0	58,706.4	58,285.0	59,645.2	58,884.0

* Expenditures by Vessels include southeast vessels, southwest vessels and overhaul. Not included are administrative expenses, terminal operations, reservations and marketing and engineering.

** In FY 92, \$3.2 million in overhaul funding was moved to the capital budget.

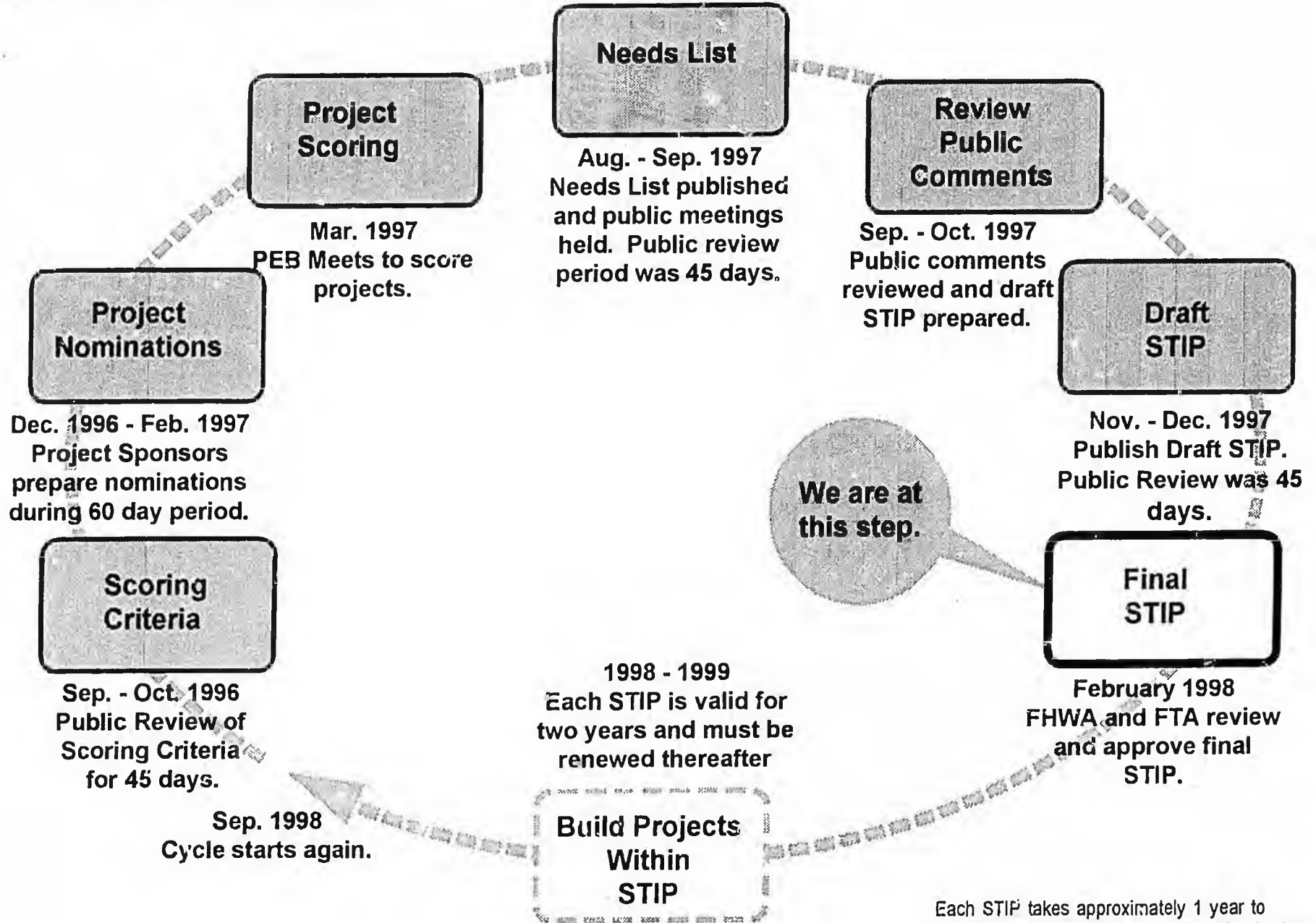
**Statewide Transportation Improvement Program
(STIP)
Aviation Improvement Program
(AIP)**

Briefing for the Senate Finance Committee

February 4, 1998

**Department of Transportation
& Public Facilities**

STIP Project Selection Diagram



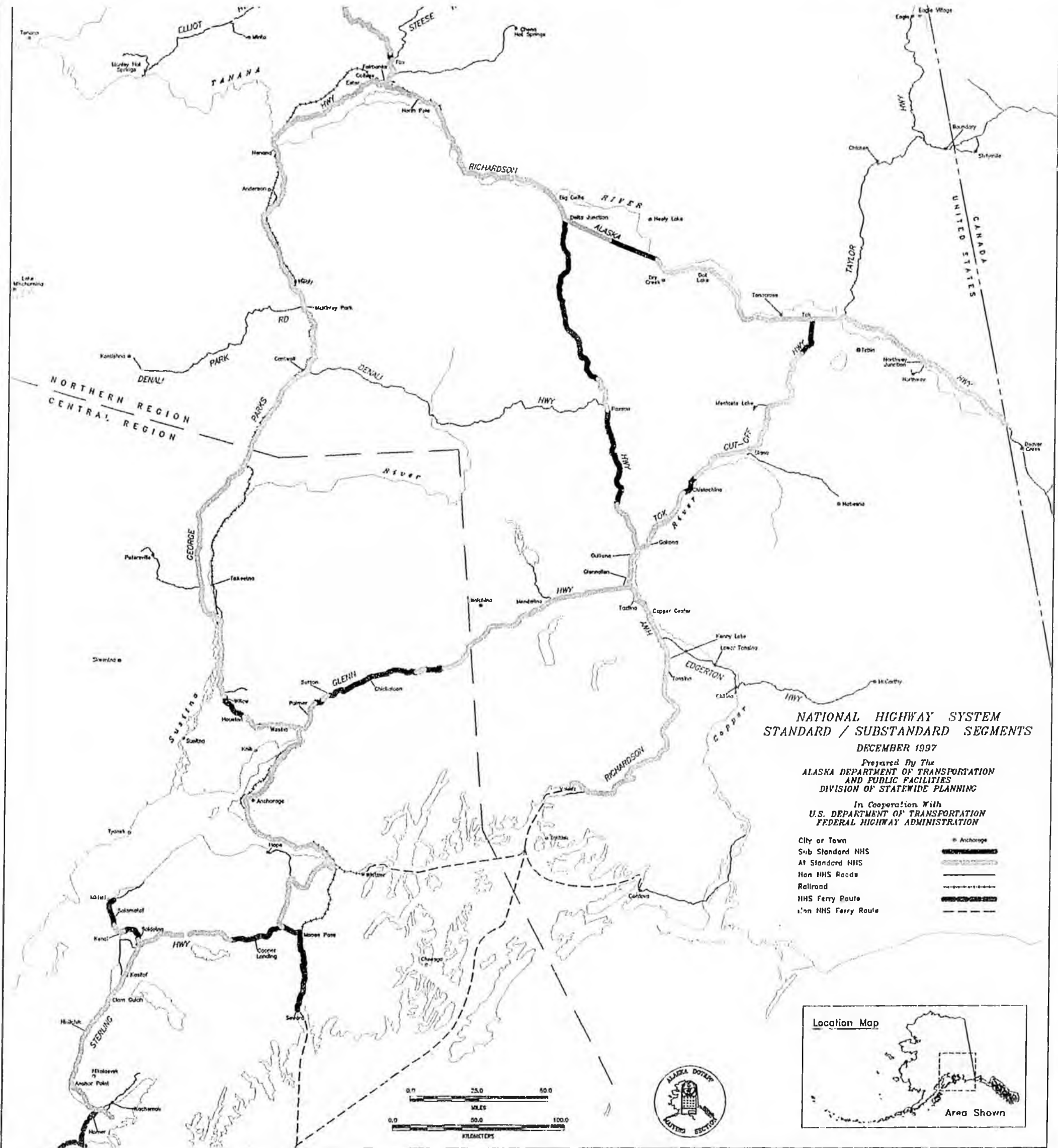
Each STIP takes approximately 1 year to prepare and remains valid under federal rules for 2 years.

Basis of Financial Resources 1998 - 2000 Final STIP

Estimate of STIP Funding for 1998				Estimate of STIP Funding for 1999 - 2000			
	Total US	Alaska's	Alaska's		Total US	Alaska's	Alaska's
	FHWA \$	Share %	Share \$		FHWA \$	Share %	Share \$
US Senate	\$ 24,000	1.24%	\$ 297.6	US Senate	\$26,000	1.24%	\$ 322.4
US House	\$ 24,000	1.05%	\$ 252.0	US House	\$26,000	1.05%	\$ 273.0
STIP Federal \$			\$ 273.6	STIP Federal \$			\$ 296.1
State Match \$			\$ 30.4	State Match \$			\$ 32.9
Total STIP \$			\$ 304.0	Total STIP \$			\$328+/-

Comparison of Anticipated STIP Funding Levels by State Program and Year					
Program	1996-1997	1998	1999	2000	
NHS	\$ 125.0	\$ 171.5	\$ 185.6	\$ 185.0	
CTP	\$ 95.0	\$ 110.2	\$ 110.3	\$ 120.0	
TRAAK	\$ 20.0	\$ 22.3	\$ 21.3	\$ 24.0	
SIB			\$ 9.8		
Total	\$ 240.0	\$ 304.0	\$ 327.0	\$ 329.0	

(All dollars in millions.)



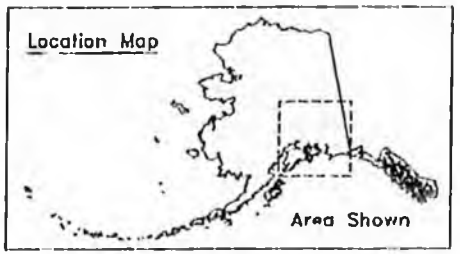
**NATIONAL HIGHWAY SYSTEM
STANDARD / SUBSTANDARD SEGMENTS**

DECEMBER 1997

Prepared By The
ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
DIVISION OF STATEWIDE PLANNING

In Cooperation With
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

- | | |
|---------------------|-------------|
| City or Town | ● Anchorage |
| Sub Standard NHS | — |
| At Standard NHS | — |
| Non NHS Roads | — |
| Railroad | — |
| NHS Ferry Route | — |
| Non NHS Ferry Route | — |





5.0 0.0 5.0
IN MILES

10.0 0.0 10.0
IN KILOMETERS

HAINES/SKAGWAY

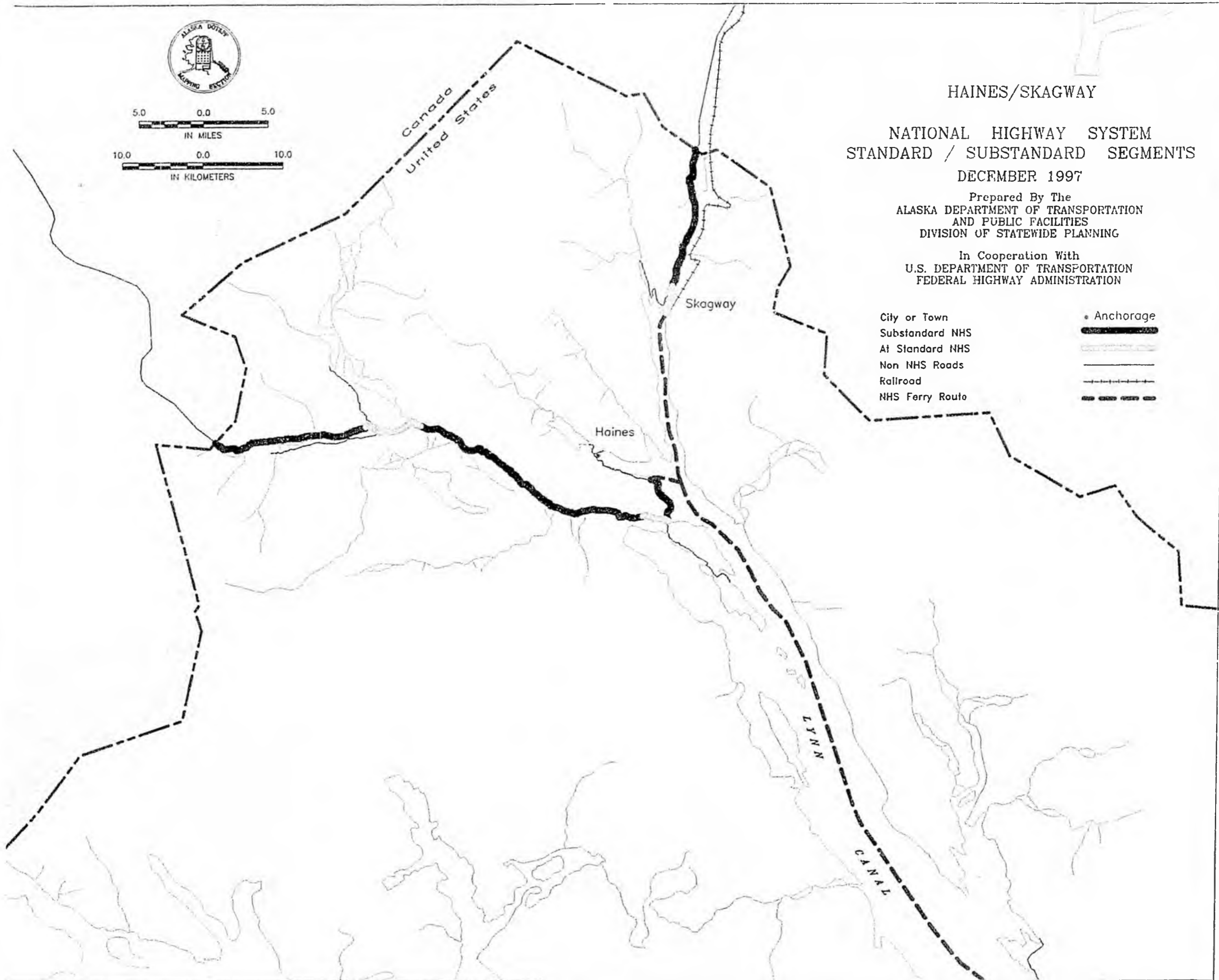
NATIONAL HIGHWAY SYSTEM STANDARD / SUBSTANDARD SEGMENTS

DECEMBER 1997

Prepared By The
ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
DIVISION OF STATEWIDE PLANNING

In Cooperation With
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

- | | |
|-----------------|-------------|
| City or Town | • Anchorage |
| Substandard NHS | |
| At Standard NHS | |
| Non NHS Roads | |
| Railroad | |
| NHS Ferry Route | |

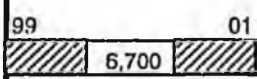


**National Highway System
Seward & Sterling Highways
Reconstruction - Major Projects**

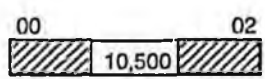
99 00 01 02 03 04 05 06 07 08

Seward Highway

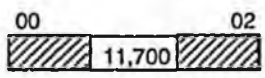
MP 13-18
Summit to Snow
River
Rehabilitation



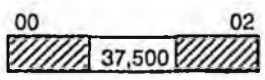
MP 8-13 Grouse
Cr. Canyon
Rehabilitation



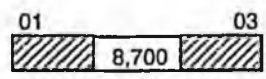
Soldotna Urban
& Kenai River
Bridge
Replacement



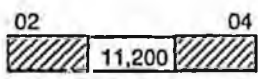
MP 100-115 Bird
Pt - Anch.
Passing Lane &
Trail



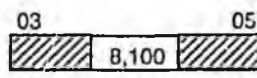
MP 00-8 Seward
to Grouse Creek
Canyon
Rehabilitation



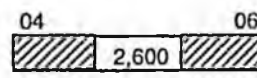
MP 18-25
Snow River to
Falls Creek
Rehabilitation



MP 25-30
Falls Creek to
Moose Pass
Rehabilitation

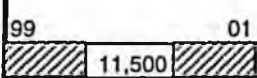


MP 30-36
Moose Pass to
Sterling Wye
Rehabilitation

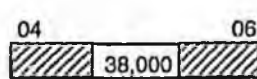


Sterling Highway

MP 36-45
Sterling &
Seward Wye to
Sunrise



MP 45-60
Sunrise to Skilak
Lake Rd.
Reconstruction



Construction \$119,460.0

Design & Right of Way \$30,900.0

**National Highway System
Glenn Highway
Reconstruction - Major Projects**

	99	00	01	02	03	04	05	06	07	08
MP 56-60 Moose Creek to Sutton Rehabilitation	8,400									
Caribou Creek Bridge Replacement		17,200								
MP 60-68 Sutton to King River Rehabilitation			7,400							
MP 92-97 Hicks Creek Rehabilitation				10,000						
MP 100-109 Caribou Creek Rehabilitation					17,900					
MP 53-56 Moose Creek Canyon Rehabilitation						3,100				
MP 68-84 Chickaloon Rehabilitation							12,000			
MP 84-92 Long Lake to Cascade Rehabilitation								22,500		
	Construction - \$96 Million Design & Right of Way - \$15 Million Total - \$111 Million									

**National Highway System
Dalton Highway
Reconstruction - Major Projects**

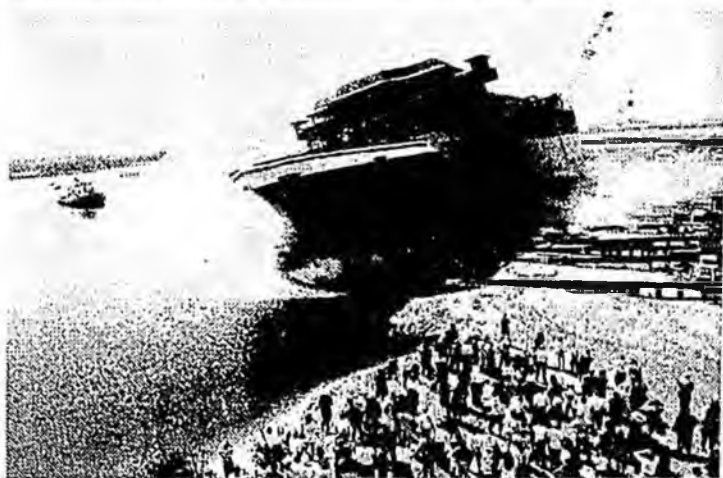
	98	99	00	01	02	03	04	05	06	07	08
MP 144-176 Jim River #3 to Coldfoot Reconstruction			11,500								
Atigun Bridges MP 253 and 273			7,200								
MP 335-362 Happy Valley to Pump #2 Reconstruction				14,800							
MP 37-49 Hess Creek to Yukon River Reconstruction					8,000						
MP 274-284 Galbraith Lake to Kugaruk River Reconstruction						8,200					
MP 111-144 Beaver Slide to Jim River #3							11,000				
MP 289-350 Kugaruk River to Slope Mountain Reconstruction								5,200			
MP 9-18 9 Mile Hill Reconstruction									7,600		
MP 00-9 Livengood to 9 Mile Hill Reconstruction										9,300	
									Construction - \$83 Million Design & Right of Way - \$12 Million		

**National Highway System
Haines Highway
Reconstruction - Major Projects**

	98	99	00	01	02	03	04	05	06	07
MP 0-3.5 Union St. - Airport	98	99								
MP 27.5-31.5 Mosquito Lake Rd. Little Boulder Cr.		99		01						
Ferry Terminal-Union St.				01		03				
MP 34-37 Big Boulder Cr.-North McKenzie Loop					02		04			
MP 24-27.5 Chilkat River Br.-Mosquito Lake Rd.						03		05		
MP 37-40 North McKenzie Loop-Canadian Border						03		05		
MP 3.5-24 Airport Rd. to Chilkat River Br.							04		06	
MP 24 Chilkat River Bridge								05		07
					Construction - \$56,250.0 Million					
					Design & Right of Way - \$3,170.0 Million					

National Highway System RailRoad Grade Separations

	99	00	01	02	03	04	05	06	07	08
Summit to Snow River (Includes Rehab. 5 Miles Seward Hwy.)	99		01							
Whites Crossing (Includes Road Rehab. To MP68)		00		02						
Mondorosa (Parks)		00		02						
Peridot (Richardson)			01		03					
Rex (Parks)				02		04				
Broad Pass (Parks)				02		04				
Moose Creek (Richardson)					03		05			
MP 1 Trainor Gate (Steese)						04		06		
Summit (Parks MP 204)							05		07	
Airport Spur (Richardson MP 359)								06		08
	Construction - \$62,350.0 Million Design & Right of Way - \$9,400 Million 									



1998 - 2000 Statewide Transportation Improvement Program

As submitted
to FTA & FHWA
for approval.

Alaska Department of
Transportation and
Public Facilities
February, 1998

Cover Photographs

Top Photograph: The Edgerton Highway leads from the Richardson Highway to Kenny Lake, Chitna and McCarthy. It is an example of a highway that would benefit from a separate State Highway System as discussed in the narrative of this STIP. Credit: Alaska DOT&PF.

Center Photograph: Buses and other transit and related services provide an important mobility alternative for both urban and rural Alaskans. Credit: Alaska Division of Tourism.

Bottom Photograph: Ferries form an integral part of the state's highway system linking communities in Southwest, Prince William Sound and Southeast. As announced, in 1998 the state's newest ferry -- the MV Kennicott -- shown here being side-launched, will link Prince William Sound ports with Southeast Alaska and Bellingham, WA. Credit: Alaska DOT&PF.

How to Reach Us

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Alaska Department of Transportation and Public Facilities

Statewide Transportation Improvement Program Federal Fiscal Years 1998 - 2000

Introduction and Summary

This is a new edition of the STIP or Statewide Transportation Improvement Program. The STIP is the state's plan for allocating funding for surface transportation — highways, transit, trails and ferries — for a three year period. This new STIP covers the time period from January 1998 (or whenever approved by Federal Transit Administration and Federal Highway Administration) through September 2000. An additional three year period (2001 - 2003) is shown for information only.

This STIP is the second spending plan based on the Transportation Initiative of 1995 that established three major categories of spending and a competitive and needs-based project selection process.

The STIP only covers surface transportation projects. Funding for airport projects is provided by the Federal Aviation Administration and a program of spending for airport projects is published in a separate document known as the Airport Improvement Program. Port and harbor projects are funded by the Corps of Engineers with State and local matching funds. The latter two categories of projects are not included in the STIP.

Purpose of the STIP

The STIP is a final step in a broad public process through which projects are selected and programmed for funding based on need. Alaska's STIP is prepared from a document known informally as the Needs List (*Transportation Needs and Priorities in Alaska*). Beginning in late 1996 the department held a public review of the needs-based project scoring criteria and in early 1997 began soliciting project nominations to the Needs List. More than 2,000 project nominations were received from various groups, local governments, state and federal agencies.

Thereafter, using the scoring criteria, this large pool of projects was scored and ranked. Only projects receiving the highest scores in the Needs List became eligible for statewide consideration and possible Priority 1 ranking—a prerequisite for inclusion in the STIP.

The STIP is a financially constrained three-year spending program. The department must estimate the total amount of transportation funding, by year and category and from all anticipated sources, we expect to receive for the three year period, 1998 - 2000. The primary source of funds for surface transportation projects in Alaska is federal-aid highway funding received from the Federal Highway Administration. Other key sources of funding include the transit funds from the Federal Transit Administration, and special funding sources such as the recent grant to the Alaska Transportation Infrastructure Bank.

The estimate of total available funding limits the projects placed in each year of the STIP. Further, funding is allocated within specific categories such as safety, surface transportation, enhancements and transit funding according to the federal funding programs. The STIP must take these categories into account as well.

The STIP is required by federal regulation. Section 23 CFR 450.216 requires that each state transportation agency develop a STIP for all areas of the state. Additional requirements are also placed on the nature and form of projects which are placed within the STIP. The final STIP is subject to approval by both the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), both agencies of the U.S. Department of Transportation.

The purpose of this STIP is to reflect our surface transportation spending plan. The plan:

- Is fiscally constrained, based upon realistic estimates of expected funding;
- Is consistent with both statewide and local transportation plans;
- Covers a period of not less than 3 years;
- Is shown to be consistent with federal and state air quality requirements;
- Contains all capital and non-capital (e.g., planning, research) transportation projects;
- Contains information about each project, including description, location, costs and year of funding; and,
- Is developed in cooperation or consultation, as appropriate, with affected local officials and transit operators.

State Transportation Initiative

The 1995 Transportation Initiative established three broad spending categories affecting roads, ferries, trails and transit. All projects for which funding is requested are first placed into one of these three categories.

- National Highway System (NHS) which is the system of most important highways and ferry links that knit the state's population centers with economic centers, border crossings and intermodal facilities.
- Community Transportation Program (CTP) that creates partnerships with local governments to build projects serving local and regional needs including economic development related projects. This category also includes state highways that are not considered NHS routes under national criteria.
- Trails and Recreational Access for Alaska (TRAAK) projects which improve access to recreational facilities, provide trails for transportation and scenic improvements along highways.

An approximate funding level was established for each of these categories and this STIP has been structured around these categories. While this initiative has been well received and is working effectively to improve a wide variety of facilities, the department believes that the CTP program should be restructured to separate state highways and major roads and ferry links that have broader regional or statewide importance from those roads and transit needs that serve community and local interests. A public outreach effort will commence in early 1998 to discuss a proposal to create a category for the State Highway System (SHS) similar to the National Highway System. The public process will focus on funding levels and definitions that will be used to define routes that should belong to the SHS.

How Projects Are Selected for the STIP

A diagram of the development process used to prepare the Needs List and STIP, including the public involvement opportunities is shown on the next page.

CTP and TRAAK Projects: Requests for projects under the new transportation initiative are solicited statewide. Boroughs, cities, villages, transit providers,

Native organizations and other local governments, private parties, state and federal agencies as well as others interested in transportation development are all requested to make project nominations. The department also submits projects for consideration. The result of this nomination process produced a list of more than 2,000 potential surface transportation projects for consideration.

For the CTP and TRAAK programs the application of evaluation standards and criteria resulted in a numeric score for every project. Each project is scored with one of the five sets of standards and criteria:

Community Transportation and Economic Development Program (CTP):

- Rural and Urban Streets and Roads Criteria
- Remote Roads and Trails Criteria
- Transit Projects Criteria
- Alaska Marine Highway System Criteria

Trails and Recreational Access for Alaska (TRAAK):

- TRAAK Criteria

Scoring involves two steps. First the entire list of projects is scored by the appropriate departmental region or the Marine Highway System. The top-ranked projects from this step are then forwarded to the Project Evaluation Board (PEB); composed of 6 senior members of the department including:

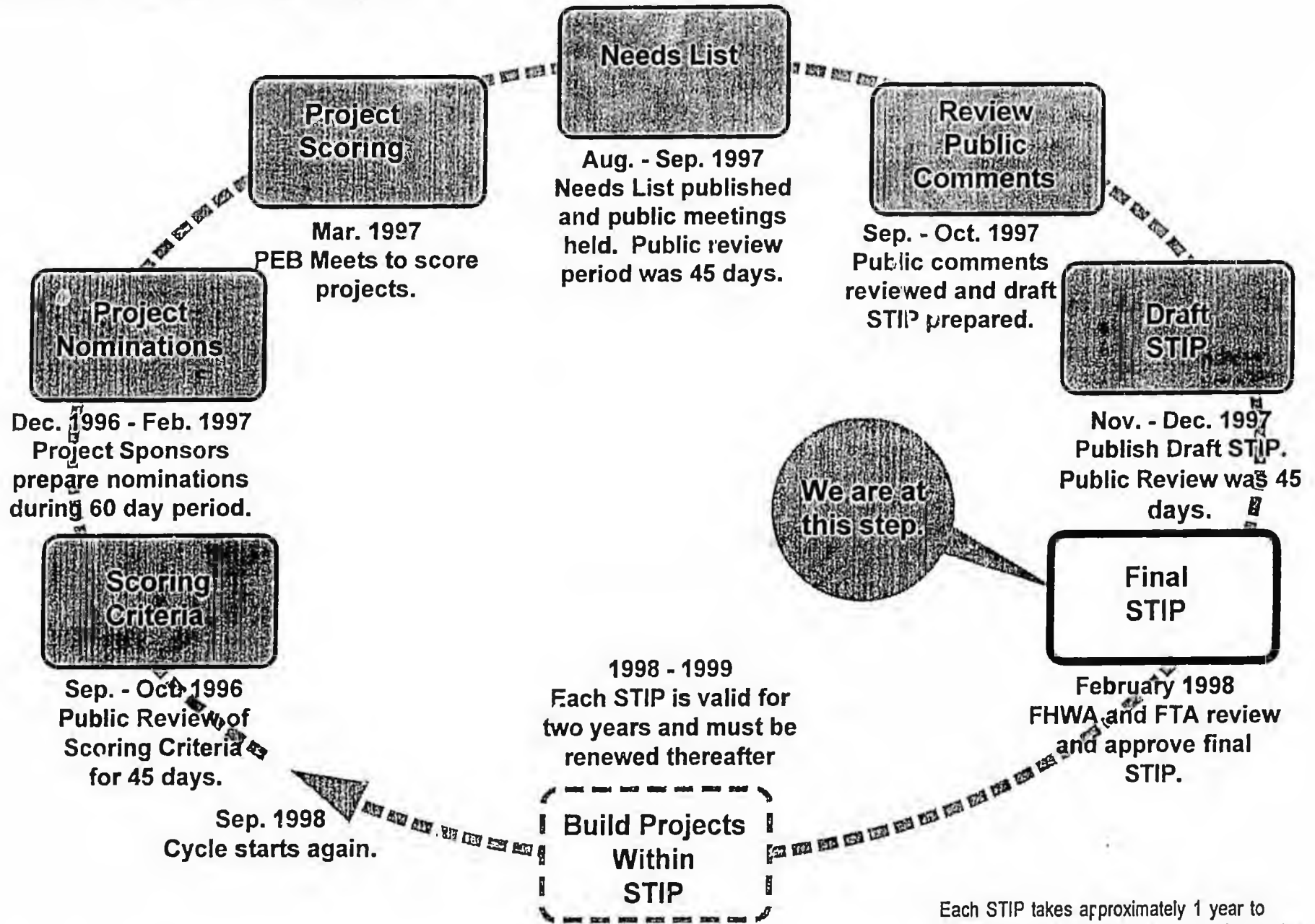
- Deputy Commissioner
- Statewide Planning Director
- Alaska Marine Highway System Director
- Regional Directors (3)

Each member of the PEB ranks the statewide list of projects; the resulting scores are averaged to determine how each project fares compared to other projects being scored. The result is a numerically ranked list of projects from highest score to lowest. These constitute either Priority 1 and 2 projects. Priority 3 and 4 are applied to those remaining projects which did not score well at the regional level. Projects slated for construction in 1998 are considered on-going and were not scored.

NHS Projects: Projects for the National Highway System (NHS) were considered by an internal department process and did not compete with other needs.

The department selected projects for Alaska's National Highway System based upon existing conditions, traffic levels and project development considerations.

STIP Project Selection Diagram



Each STIP takes approximately 1 year to prepare and remains valid under federal rules for 2 years.



The Dalton Highway is an important NHS route in Alaska that indirectly benefits all Alaskans. Improving the NHS routes is an important priority of the department. Photo: Alaska DOT&PF.

Projects were not ranked in the fashion used for other categories. Project selection of the most critical projects was undertaken by department staff with the goal of upgrading the NHS in a 14-16 year period.

With one exception — Whittier access — the NHS program contains no new transportation corridors. Its foremost goal is to bring Alaska's existing system of NHS highways to a modern standard concerning width, grade, alignment, surface condition and bridge capacity. The majority of funding earmarked for this program will be used in rehabilitation and reconstruction of NHS routes and elements of the Alaska Marine Highway System.

How Projects are Programmed in the STIP

The programming of projects involves establishing a schedule of project phases and providing funds consistent with annual limits for these phases. A typical construction project involves three major steps or phases:

- Preconstruction including engineering design and environmental review;
- Right-of-way and utilities including the acquisition of land needed to build the project and the relocation of utilities that may be in conflict, and;

- Construction including all physical steps to build the projects.

Each of these steps may involve anywhere from a few months to many years to complete. Some projects require all of these phases, while others can skip a phase.

The list of Priority 1 projects in both the CTP and TRAAK program are then used to program the STIP. Generally, the highest scoring projects are included in the earliest years of the STIP. While this general rule guides the development of the STIP, other programming criteria also influence the STIP, including the following:

- Higher scoring projects are favored;
- Projects in progress for construction in the first year of the STIP are favored;
- Complex projects involving difficult right-of-way or extensive environmental considerations are assigned a longer time frame;
- Special funding categories such as Congestion Mitigation/Air Quality or Safety funds must be utilized;
- Projects are coordinated with associated projects and other funding sources in order to leverage the program to maximum benefit; and,
- Ensure that an adequate flow of design work is allocated to each year to ensure that construction dollars can be fully utilized in subsequent years.

STIP Public Involvement

The STIP was prepared with a number of opportunities for public involvement. Beginning in early 1997 the department notified, local governments, village and traditional councils and federal and state agencies of their opportunity to nominate projects. This resulted in the "Pre-STIP" Needs List being published in September, 1997. The Needs List contained a tentative six-year program of projects based upon the initial scores given to projects in the Needs List. Thereafter, the department advertised the Needs List for public hearings using newspaper ads. Notices were placed in newspapers throughout the state and meetings were held in more than 20 communities. The public comment period ran over a 6 week period. Over 200 letters, email messages and phone calls have been received concerning the Pre-STIP Needs List.

In November, 1997 we released the Draft 1998-2000 STIP for a 45-day public review period. This review produced nearly 400 messages from the public by mail, e-mail, telephone calls and fax. This is the largest number of comments

yet received on the development of the STIP highlighting the increasing effectiveness of the public involvement process.

Throughout this public involvement process for the Needs List and the STIP, the department uses its home page on the Internet to advertise the public opportunities to participate and disseminate information. We are sensitive to the fact that the Internet is not a universally available medium, especially in rural Alaska. We will continue to use this medium to supplement other methods of notifying the public such as our toll-free voice and fax phone numbers, document distribution to public libraries, public notices in newspapers and mailing lists.

Air Quality Conformity Finding

Projects proposed for construction within air quality non-attainment areas must undergo an analysis to make sure they conform with the State Implementation Plan for Air Quality (SIP). The four non-attainment areas in Alaska are portions of the Fairbanks Northstar Borough, the City and Borough of Juneau and two portions of the Municipality of Anchorage. This analysis is intended to ensure that all SIP requirements are fulfilled and that the STIP will:

- Support the attainment and maintenance of National Ambient Air Quality Standards (NAAQS);
- Not cause any new violations of NAAQS;
- Not cause any worsening of existing violations;
- Not contradict recommendations of the State Implementation Plan; and,
- Not delay the region's efforts to attain NAAQS in a timely manner.

Further, additional conformity requirements are that the STIP provide funding for transportation control methods which are included in the SIP, and demonstrate that the "build" scenario (implementation of the STIP) provide more emissions reduction than the "no-build" scenario.

Conformity findings for the Anchorage area will be completed as part of the final TIP, which the Anchorage Metropolitan Area Transportation Study (AMATS) is still preparing. Conformity findings for Fairbanks will be completed as soon as possible.

Amending the STIP and Project Selection Criteria

The STIP is very much a living document, even after receiving final approval. Modifications to the STIP are made under rules for either minor or major



The Craig-Klawock Highway is an example of improved CTP facilities built to serve faster growing areas of the state. Photo: Alaska DOT&PF.

amendments as published in the department's Public Involvement Procedures. Major amendments involve the same level of public notice and comment necessary for original STIP approval. Minor amendments are not subject to public notice and review. Both minor and major amendments are reviewed and approved by federal agencies before they take effect.

The department maintains a list of both minor and major amendments to the STIP, pending and final, on the our World Wide Web home page. This list can be found at URL: <http://www.dot.state.ak.us/>

Questions can also be directed to regional or Statewide Planning offices in Anchorage, Fairbanks or Juneau (see inside front cover for contact information).

Establishing Anticipated FHWA Funding Levels

One of the key elements of the STIP is the federal requirement that it must be based on anticipated funding for transportation from all sources. At this time, the United States Congress has not passed legislation reauthorizing the surface transportation program known as ISTEA or the Intermodal Surface Transportation and Efficiency Act. Consequently, we have undertaken to estimate future transportation funding at a time when final decisions by Congress have not been made.

Our estimates are based on the draft bills that have been circulating in both the House of Representatives and Senate in early 1998. We have made conservative estimates of funding based on our analysis of these preliminary bills, and are predicting an overall increase in funding allocated to Alaska. Using these estimates we have made tentative distributions to the three categories used in preparing the 1998 - 2000 STIP.

For example, in January 1998 the U.S. House of Representatives is circulating a bill which would provide Alaska with an annual average flow of federal funds of 1.05% of the total federal program now estimated at \$24 to \$26 billion. The U.S. Senate has a parallel bill which would provide an annual average of 1.24% of the federal amount. These amounts are exclusive of the required state match which would increase the amount available for allocation within the STIP. The following table displays the range of federal money, by year, based on the Senate and House percentages. We have used reasonable values within this range to set our program amounts of \$300 million in 1998 and \$325 million in 1999 and 2000, including state match. This calculation shows that the amounts used to tentatively program the STIP are reasonable given the current circumstances in the federal legislative process.

**Basis of Calculation of
Anticipated FHWA Funding Levels
and Total STIP Program by Year**

1998	Total US FHWA \$	Alaska's Share %	Alaska's Share \$
US Senate	\$24,000	1.24%	\$297.6
US House	\$24,000	1.05%	\$252.0
STIP Federal \$			\$273.6
STIP State \$			\$30.4
Total STIP \$			\$304.0
1999 - 2000	Total US FHWA \$	Alaska's Share %	Alaska's Share \$
US Senate	\$26,000	1.24%	\$322.4
US House	\$26,000	1.05%	\$273.0
STIP Federal \$			\$296.1
STIP State \$			\$32.9
Total STIP \$			\$328.0+/-

All dollars amounts are in millions of dollars.

**Comparison of
Anticipated FHWA Funding Levels*
by State Program and Year**

Program	1996 - 1997	1998	1999	2000
NHS	\$125	\$172	\$185	\$185
CTP	\$95	\$110	\$110	\$120
TRAAK	\$22	\$22	\$22	\$24
SIB	-	-	\$10	-
Total	\$240	\$304	\$327	\$329

*All dollars amounts include state match and are in millions of dollars.

Given the delay in Congress in establishing a new surface transportation bill, these estimates must be considered tentative and subject to change. Once a final bill is known to the department, and more precise funding levels established we will modify the STIP accordingly.

Adequacy of Transportation Funding

The number and dollar value of projects within the Needs List continues to grow. Alaska, because of its small population, vast geographic expanse, difficult terrain and environment, and recent frontier age, continues to require large levels of transportation investment for the most basic needs. Such fundamental requirements as access to essential health and sanitation facilities, winter trails for remote villages and upgrading highways from standards 50 years ago compete with projects to build interchanges and relieve congestion and replace transit coaches in urban areas.

As long as the extreme imbalance between need and funding exists, large numbers of deserving projects will have to wait many years for funding. The department is concerned with this growing imbalance, but currently the state has been largely dependent on federal sources of funding. Unlike other states which have a mix of federal, state and local funding for transportation, Alaska currently relies on federal funding, a limited amount of state funds required to match the federal funds and local funds. We continue to seek innovative funding opportunities including tolls, shared funding with other parties and donations of rights-of-way, material sources and design services.

In light of this imbalance between needs and funds, the process of selecting

projects is highly competitive. We have attempted to favor projects which bring additional funds and those which are broadly beneficial. Until new funding is found for transportation, this imbalance will continue to hamper a greater level of improvement of Alaska's transportation infrastructure. One possible mechanism to increase funding for transportation is the US DOT State Infrastructure Bank concept. This new mechanism is in its infancy, but will be used in Alaska, and may grow in importance in the future.

Because of the inadequacy of funding, this program has necessarily given highest priority to highly beneficial projects. Generally speaking, highways, major arterials, transit improvements and more broadly used transportation elements serving state and regional needs compete more favorably in the scoring process than do local roads or subdivision streets. Accordingly, unless Federal or State transportation funding increases appreciably, capital improvements for local streets and subdivision roads will generally remain the responsibility of local government or local improvement districts. The DOT&PF will continue to sponsor and advocate for major roads, highways and ferries that link together communities and other important destinations across the state.

Relationship to Statewide Transportation Plan - Vision: 2020 Policies and Objectives

The following policies have guided the Department's selection of projects for the STIP. These policies and their related objectives (see the full text of the goals and objectives in Appendix C) represent the connection between our overall Statewide Transportation Plan goals and the STIP process. They do not include all the Department's policies and objectives, but only those that apply to the selection of surface transportation projects listed in this STIP.

The policies were developed with significant public input. The 24-member Policy Advisory Committee, appointed by the Commissioner to guide policy develop-



While airport improvements are not funded in the STIP, building efficient intermodal links for passengers and freight is an important element of our overall transportation strategy.

ment during the update to the long-range transportation plan, Vision: 2020, met twice to develop draft policies. The 500-member self-appointed Public Review Group provided input to the Department on policy issues throughout the Plan update process. The draft policies were distributed in April, 1997, in the Call for Ideas for further public comment.

The Department's technical investigation, including the analysis of the 23 federal planning factors, also shaped the policies. These are still in draft form and will be distributed for public review in early 1998 as part of the Draft Vision: 2020 Update.

For each policy, we've included 3 sets of objectives: Departmental, those strategies that we are doing now that support the policy; Planning Factor Analysis objectives, those strategies that we are doing now supportive of each policy that can be directly related to one of the 23 planning factors listed in the Federal rules governing surface transportation funding; and suggestions from the public, activities we're doing now that are supported by specific comments from the public received during the update to the statewide plan.

SYSTEM CHARACTER

Policy 1. Develop intermodal facilities and connections to ensure that Alaska's transportation system is integrated, coordinated, cost- and energy-efficient, considering all modes of transportation.

Policy 2. Develop or improve the transportation system in a way that preserves and enhances Alaska's human history and takes advantage of Alaska's unique global position.

ECONOMIC DEVELOPMENT

Policy 3. Partner early with communities, organizations, private and

commercial organizations, and federal and state agencies when planning and accomplishing transportation and economic development projects.

Policy 4. Provide new access to communities and resources only when compelling public need is shown and when economically, socially, or environmentally justified, taking into account diverse public values.

PUBLIC INVOLVEMENT

Policy 5. Proactively and continuously involve Alaskans in the entire transportation planning, design, construction, and maintenance process to ensure that policies and projects reflect public knowledge, needs, and values.

Policy 6. Effectively provide timely and accurate public information about Department responsibilities, accomplishments, available resources, and constraints.

LIVABILITY

Policy 7. Coordinate transportation and land use planning to the benefit of local quality of life as expressed in community values and goals.

Policy 8. Maximize the ability of the transportation system to meet public health and safety needs.

Policy 9. Strive to preserve the natural beauty of the state and limit the environmental impacts of transportation improvements.

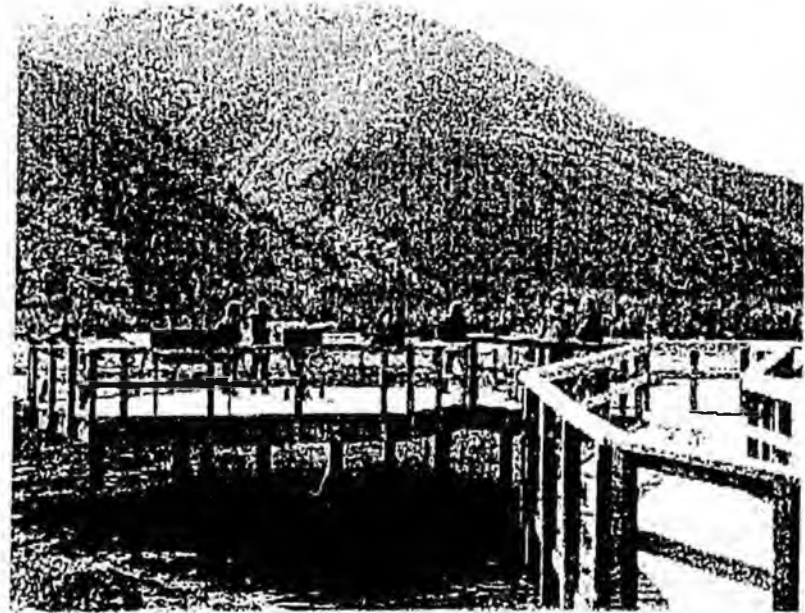
Policy 10. Along with economic costs and benefits, consider both positive and negative intangible values, including aesthetics, when making major transportation investments.

Policy 11. Ensure that all DOT&PF projects and facilities are fully compliant with the Americans with Disabilities Act.

Policy 12. Provide transportation enhancements such as rest areas, waysides, trailheads, and trails for residents and visitors.

FUNDING

Policy 13. Make transportation investment decisions based on statewide



A TRAAK project at Tern Lake near the junction of the Seward and Sterling Highways on the Kenai Peninsula. The TRAAK program serves both community non-motorized transportation needs and important interpretive and traveler facilities on highways. Photo: DOT&PF.

assessment of transportation needs for surface transportation, marine highways, ports and harbors, and aviation.

Policy 14. Reduce long-term maintenance and operational costs through incorporation of new technologies and other strategies.

Policy 17. Bring Alaska's National Highway System up to modern standards.

Provision for ADA Requirements

Many commentors noted that our draft 1998-2000 STIP did not contain sufficient funds for making improvements that bring transportation facilities into compliance with the Americans With Disabilities Act. This was based on the relatively few number of projects which mention ADA improvements in the project title or brief scope. However, the relatively few stand-alone ADA projects do not tell the whole story. Most of our routine projects include improvements to facilities which involve ADA upgrades. An urban street renewal will include features which bring

that facility into compliance though the brief scope of work found in the STIP may not mention that work item. ADA improvements are being done all the time on routine street, highway and ferry projects. We hope this explanation clarifies this misunderstanding about this important public issue.

Special Status of Anchorage (AMATS)

The manner in which funding is allocated and projects are selected within Anchorage differs from other areas of the state. This difference is based on special requirements in federal regulations for communities with a population greater than 200,000.

Much of the Municipality of Anchorage belongs to the Anchorage Metropolitan Area Transportation Study (AMATS). In federal transportation terms AMATS is a Metropolitan Planning Organization (MPO). All MPO's including AMATS are empowered under federal rules to select their own list of transportation projects within the MPO boundary, except for National Highway System projects.

AMATS prepares a Transportation Improvement Program (TIP) based on all funding sources available to AMATS. Like the state as a whole, the dominant source of funds for surface transportation in AMATS are the federal funds that flow from the federal program.

The Alaska Department of Transportation and Public Facilities established a method of allocating funds to AMATS that requires that their projects compete with other projects in the state. In order to determine the funding allocation, AMATS projects were scored along with projects from other communities, and the level of AMATS funding is based on how well the AMATS projects scored on a statewide basis. The list of AMATS projects that would fit into a six-year program is determined, based on the scores of all projects.

To equalize the flow of funds to AMATS, the cumulative six-year dollar value of the AMATS projects that competed well in the statewide analysis is averaged. This average amount determines the allocation given to fund the TIP within Anchorage. Once the funding allocation is set, AMATS selects projects to be included in the TIP. The State selects projects on the National Highway System within the AMATS boundary in coordination with AMATS. These projects are also included in the TIP. The final selection of projects for the AMATS TIP may, but is not required to, match the highest ranking projects in the DOT&PF's statewide scoring.

AMATS also prepares a Needs List and follows a public review procedure. AMATS needs are not included in this publication as the AMATS process schedule differs from the department's this year.

If you have questions about a project in Anchorage or the AMATS planning process, contact the AMATS office at the number shown on the inside front cover.

Federal Apportionments and Other Fund Categories

Surface Transportation Funding Sources (Federal Highways Administration)

Federal highway funds include many subcategories of funding, called apportionments. Tentative apportionment designations are identified for proposed projects. These apportionment assignments are estimates and are subject to change. The alpha abbreviations shown in parentheses are used in the STIP project tables to identify the apportionment used to fund each project. The following paragraphs describe these apportionment categories, eligible project categories, their apportionment code and the ratio of federal funds.

Interstate Maintenance (IM) 04M - Funds used for resurfacing, restoration, and rehabilitation of the Interstate Highway System. These funds cannot be used to provide new capacity to the system, nor for construction of new facilities such as rest areas, ports of entry, etc. The federal funds ratio is 93.4% (i.e., 93.4% of the project cost is paid for by federal funds and the remainder, 6.6% is paid for by state matching funds.)

State Planning and Research (PLNG) 081/086 - These funds are designated for the mandatory planning and research tasks the department undertakes including preparation of the Statewide Transportation Plan (SwTP) and Surface Transportation Improvement Program (STIP), statistical measurements of the transportation system (traffic volumes, pavement condition, accidents locations, causes and severity, and physical characteristics of roads and highways) mapping, management systems, engineering and economic studies and applied research. The federal funds ratio is 80%.

Metropolitan Planning (URPL) 085 - In Alaska, these funds can be used in any urban area within the state. Planning processes and special planning studies are eligible activities within this program. The federal funds ratio is 90.97%.

Bridge Rehabilitation and Replacement (BR) 117/118 - These funds are for the replacement or rehabilitation of substandard bridges both on and off the federal system. Bridges must have a span of 20 feet or more and must be listed on the Federal Register with a sufficiency rating of 80 or less for rehabilitation and 50 or less for replacement. The federal funds ratio is 80%.

National Highway System (NHS) 315 - A system of highways considered most important to interstate travel, national defense, connection with other modes of transportation, and are essential to international commerce. The system includes the current interstate highways and much of the old primary system. Alaska's final system of NHS routes was signed into law in December, 1995. Currently 2,100 miles of highway and 1,900 miles of ferry routes, including designated terminals and all eight vessels of the Alaska Marine Highway System are eligible to receive NHS funding. The federal funds ratio varies and is either 93.4% or 90.97% depending upon the specific category of work.

Congestion Management/Air Quality (CMAQ) 320 - These funds are for projects which can be proven to reduce traffic congestion and/or improve air quality in federally-designated non-attainment areas. Projects such as park and ride lots, transit bus replacement, Inspection and Maintenance program improvements, signal coordination, ride-sharing and paving for dust control qualify for these funds. Carbon monoxide-related projects have priority over airborne dust related projects under the rules



As maintenance funding levels have not increased with inflation for nearly 15 years, the capital projects within the STIP have become essential for preservation of the state's transportation infrastructure.

applicable to this apportionment. The federal funds ratio varies and is either 90.97% or 100% depending upon the specific category of work.

Safety (SA) 33A - Safety projects include hazard elimination, railroad crossing, and railroad protective devices. In order to qualify, the project must be identified through the Highway Safety Improvement Program which seeks to identify hazardous locations throughout the state based upon accident histories. The federal funds ratio varies and is either 90% or 100% depending upon the specific category of work.

Transportation Enhancements (TE) 33B - The Transportation Enhancement Program has been of particular interest to the general public and users of nontraditional transportation related facilities. The Governor has established a new public involvement process including a TRAAK Citizens Advisory Committee. The purpose of this committee is to recommend policy and programs to the Commissioner to bring about the implementation and operation of the Transportation Enhancement program. The federal funds ratio is 90.97%.

Enhancement projects are defined as: "...provisions of facilities for pedestrians and bicycles; acquisition of scenic easements...or historic sites; scenic or historic highway programs; landscaping and other scenic beautification; historic preservation, rehabilitation and operation of historic highway buildings, structures, or facilities (including railroad facilities); preservation of abandoned railway corridors (including the conversion and use thereof for pedestrian or bicycle trails); control and removal of outdoor advertising, archaeological planning and research; and mitigation of water pollution due to highway runoff."

Surface Transportation Program (STP) 33D - Based upon a specific clause found in the ISTEA legislation these funds may be spent on any public road in Alaska, regardless of classification. The funds may be used on projects ranging from new construction to resurfacing, and may also be used for transit projects. Of the STP funds, ten percent must be spent on highway Safety projects and ten percent must be spent on Transportation Enhancement projects. The federal funds ratio varies and is either 90.97% or 93.4% depending upon the specific category of work.

Scenic Byways (SB) 32C - This is a small, interim apportionment category designated for the planning, design and development of scenic byways programs on existing highways. The funds Alaska receives under this program are discretionary and were garnered through a competitive grant application. The federal funds ratio is 80%.

Ferry Boat Discretionary Funds (FBD) 327 - Each year, the Federal Highway Administration receives applications from states for the nationwide allocation of Ferry Boat Discretionary Funds. Projects must be for the construction of ferry boats and/or ferry terminal facilities on National Highway System routes. Funds are available only in the year approved. The federal funds ratio is 80%. Alaska does not have any anticipated funding from this source at the present time but we routinely make application for these funds.

Federal Lands Highway Program - Other federal surface transportation funding programs, not allocated to states for distribution, include the Federal Lands Highway Program. The Federal Lands Highway Program is made up of Park Roads and Parkways, Forest Highways and Indian Reservation Roads. The list of projects funded from this source must be included in the STIP. In addition, discretionary funds may be sought from the Public Lands Discretionary Program.

Transit Funding Sources (Federal Transit Administration)

The program amounts summarized below are estimates for Alaska based on the average levels approved by the U. S. House and Senate in recent years.

49 U.S.C. § 5310 (Section 16); Elderly and Persons with Disabilities Program - This program consists of pass-through grants for nonprofit organizations for the purchase of vehicles and related equipment. These vehicles will be used to transport the elderly and persons with disabilities. This program provides funding to private nonprofit agencies for capital improvements for service to elderly and handicapped persons. The Alaska Department of Transportation and Public Facilities has established a committee to review the projects submitted to use these funds. DOT&PF applies to FTA for approval of projects. The federal funds ratio is 80%.

49 U.S.C. § 5311 (Section 18); Nonurbanized Area Formula Program - This program authorizes funds for public transit activities outside of Anchorage. This program provides funding to enhance the access of people in non-urbanized areas to health care, shopping, education, employment, public services and recreation and to assist in the maintenance, development, improvement, and use of public transportation systems in rural and small urban areas. The Rural Transit Assistance Program (RTAP) is a component of Section 18. RTAP funds provide training and technical assistance to transit operators. The federal funds

ratio is 80% for capital projects and up to 50% for operating assistance.

49 U.S.C. § 5307 (Section 9); Urbanized Area Formula Program - In Alaska, this program is available only to Anchorage. The details of this program are included in the AMATS - TIP. The federal funds ratio is 80% for capital projects and up to 50% for operating assistance.

49 U.S.C. § 5309 Capital Program (Section 3) - 49 U.S.C. § 5309 funding provides capital assistance for fixed guideway modernization, construction and extension of new fixed guideway systems, and bus and bus related equipment and construction projects. Urbanized and non-urbanized areas are eligible to receive 49 U.S.C. § 5309 funding. Twenty percent of the 49 U.S.C. § 5309 funds are available on a discretionary basis for buses and bus related facilities. Eligible applicants for 49 U.S.C. § 5309 funds are States and local public bodies.

49 U.S.C. § 5311 Nonurbanized Area Formula Program (Section 18) - 49 U.S.C. § 5311 provides funding for public transit in nonurbanized communities. These include all communities in Alaska except the Municipality of Anchorage. Grants may be used for planning, capital, and operating assistance. Funding is administered by DOT&PF.

49 U.S.C. § 5314 State Planning and Research (Section 26(a)(2)) - 49 U.S.C. § 5314 funds are available for planning and research. Other eligible activities include statewide planning and technical assistance, planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research, and human resource development. Funds may also be allocated to the Municipality of Anchorage to support transit related studies and training. States may also use the funds to support or supplement the technical assistance program it provides through RTAP.

Some transit projects are funded by transferring federal highway funds to the transit program. Transit projects funded in this manner are included in the STIP project detail in the Community Transportation Program project table. The federal funds ratio depends on which apportionment was the source of transferred funds.

The State Transit coordinator will submit a Nonurbanized Area Formula Program application to the community that requested the funds. To be complete, the application must include all of the certifications. The State Transit Coordinator will include the community in the State's formal FTA the Nonurbanized Area Formula Program application.

Other Funding Sources

Alaska Transportation Infrastructure Bank (ATIB) - The National Highway System Designation Act of 1995 authorized a pilot program to establish State Infrastructure Banks (SIB). Currently, Alaska's participation in the pilot program allows the Alaska Transportation Infrastructure Bank to provide loans to State and local governments for revenue generating public highway and transit projects. The initial ATIB funds are comprised of \$2,490,000 Federal SIB allocation, \$6,607,000 Federal-aid Program, and \$903,000 State Match.

Estimated Apportionments

Surface Transportation Funding Sources (Federal Highways Administration)

The Federal Highway Administration State Apportionment Program is the largest source of capital improvement funding for the surface transportation network in Alaska. Amounts are shown in thousands of dollars.

This table shows an estimate of federal funding for surface transportation by year and apportionments. It also shows the carry-over amounts from previous years. The lower half of this table details which funding sources would be utilized to fund the STIP on a yearly basis.

The process of accounting for apportionments is complex and often misunderstood. To help clarify the accounting of apportionments the federal rules must be explained. First, unused balances in any apportionment category can be carried forward for three additional years beyond the year received. Second, historically, the state has not received as much obligation authority (actual spending authority or budget) as we have apportionment authority, so unused balances have been unavoidable. Third, the various categories have varying degrees of flexibility. For example, STP funds may be used on a NHS route.

These accounting rules for apportionments should help to explain why the upper and lower tables do not match. We have shown the prior year carry-over balance in each apportionment category. This balance plus the estimated new apportionment amounts for the three fiscal years, 1998 - 2000, covered by the STIP, represents the target level to be spent in each category. Where funding is over-programmed in a given apportionment, such as NHS, the department would use funds from other more flexible fund sources such as STP.

Transit Funding Sources (Federal Transit Administration)

A separate Fiscal Information Table is found in Section B which contains similar information for FTA funds. These tables list the total funds we expect to receive, by program and year and how these funds would be distributed.

Program Listing of Projects

Projects Funded From Surface Transportation Program

The tables beginning in Section A contain the listing of proposed project funding for Alaska's three Transportation Initiative programs: National Highway System, Community Transportation, and Trails and Recreational Access for Alaska. Both the three year period covered by this STIP and the following three-year period 1999 - 2001 are shown. The second three year period is informational and is not an official part of this STIP.

Terminology and abbreviations used in the project tables are as follows:

- Need ID - A unique project number used for internal record keeping in the department.
- Highway - The highway name for projects that are located on a state named highway.
- Location - The community or other location for the project.
- Project Description/Funding Source - The project title, a narrative project description and a division of project costs into funding sources and years is shown. (Most projects will be carried out by the Alaska Department of Transportation and Public Facilities unless specifically noted otherwise in the project description).
- Phase - This information applies to specific steps in the development of a project including these broad steps:
 - Phase 2 - Preliminary Engineering: This is two stages in itself. The first stage includes public and agency scoping; data compilation; conceptual planning and engineering; and environmental analysis necessary to determine project location and footprint. The first stage generally concludes with an approved environmental document. The second stage includes preparing final design plans; obtaining environmental permits; utility agreements; reevaluation of environmental concerns; and advertising the project.
 - Phase 3 - Right of Way and Utilities: This phase includes the identification and purchase of land necessary for construction

of the capital improvement. This phase also includes obtaining utility agreements where a project affects public utilities.

- Phase 4 - Construction: This phase includes construction engineering; bidding and awarding construction contracts; and actual construction of the capital improvement including possible utility relocation.
 - Phase 8 - Planning and Program Administration: This phase is used to indicate an administrative rather than construction project. This phase includes mandated planning activities such as the development of the Statewide Transportation Improvement Program.
-
- Apportionment - Abbreviated "Apprn" in the project tables, this shows an abbreviation for each specific category of funds, or program, under ISTE. The Estimate of Available Funds - on page A-1 defines these codes and shows the anticipated funding levels and anticipated obligations of these funds. Many projects will use more than one apportionment category. Only the dominant apportionment code has been depicted in the tables. The codes shown in the project tables are advisory only. The appropriate federal agency makes final eligibility determinations at the time funding is requested for each project. The apportionment abbreviations used in the project tables are also found in the Funding Sources and Estimate section of this document.
 - Score - The project score after all PEB member scores have been averaged. This applies to the CTP and TRAAK programs only. Please note that a score column contains some special codes for some projects. A score of "999", "199" or "189" carries special significance. These scores denote projects that were started in a previous STIP and are being carried forward without additional scoring.

Projects Funded From Federal Transit Administration

Section B is organized in a similar manner to Section A. The first table is the Fiscal Summary which depicts the overall anticipated revenue, by source, category and year.

Following the Fiscal Summary Table is a listing of projects. Each listing in the tables includes the name of the project, the funding needed including source and year. Federal Transit projects do not include the use of phases as found in Federal Highway projects nor is a Needs List ID number shown in the tables.

Projects Funded From Federal Lands Highway Program

The list of transportation projects funded through the Federal Lands Highway Program is a required element of the STIP. This program is included as Section C.

Section A
Surface Transportation Program
Project Summary and Project Tables

**Federal Highway Administration-Assisted Program
Fiscal Summary**

FFY 1998 - FFY 2000 Estimated Available Funds	*Carryover	FFY 1998	FFY 1999	FFY 2000
04M - Interstate Maintenance - IM	3,463.0	26,800.0	28,900.0	29,000.0
081 / 086 - Highway Planning and Research - PLNG	708.7	5,300.0	5,700.0	5,700.0
085 - Metropolitan Planning - URPL	84.4	900.0	1,000.0	1,000.0
114 / 117 / 118 - Bridge Rehabilitation and Replacement - BR	8,068.3	10,400.0	11,200.0	11,300.0
315 - National Highway System - NHS	130.8	65,900.0	70,800.0	71,300.0
320 - Congestion Mitigation / Air Quality - CMAQ	9,886.9	6,200.0	6,600.0	6,700.0
33A,M,N,P - Safety - SA	10,408.2	15,000.0	16,200.0	16,300.0
33B - Transportation Enhancements - TE	5,876.6	15,000.0	16,200.0	16,300.0
33D - Surface Transportation Program/Flexible - STP	55,387.7	128,000.0	137,700.0	138,500.0
32C - Scenic Byways Grant - Scenic Byways		250.0	250.0	250.0
State Match		32,400.0	33,900.0	33,900.0
Other Match		0.0	0.0	0.0
Discretionary-DEMO		1,000.0	0.0	0.0
Alaska Transportation Infrastructure Bank-ATIB		1,000.0	19,000.0	0.0
Total Program Funding	94,014.6	308,150.0	347,450.0	330,250.0
FFY 97 - FFY 98 Proposed Program		FFY 1998	FFY 1999	FFY 2000
Non-NHS AMATS Allocation (estimated federal amount)		21,631.5	21,631.5	23,868.0
04M - Interstate Maintenance - IM		15,341.9	16,849.4	37,925.5
081 / 086 - Highway Planning and Research - PLNG		5,577.7	5,350.0	5,350.0
085 - Metropolitan Planning - URPL		1,110.2	1,150.8	1,182.6
114 / 117 / 118 - Bridge Rehabilitation and Replacement - BR		9,146.4	12,796.0	6,598.2
315 - National Highway System - NHS		63,995.0	70,299.7	71,408.8
320 - Congestion Mitigation / Air Quality - CMAQ		1,260.8	754.2	498.1
33A,M,N,P - Safety - SA		16,602.7	16,251.3	12,414.2
33B - Transportation Enhancements - TE		15,688.3	14,607.5	18,638.5
33D - Surface Transportation Program - STP		122,094.5	117,627.6	119,179.3
32C - Scenic Byways Grant - Scenic Byways		200.0	200.0	200.0
Demonstration Project - DEMO		800.0	0.0	0.0
State Match and Unforeseen Ineligible Costs		32,054.2	33,111.9	34,826.0
Other Match		170.1	823.1	120.0
Alaska Transportation Infrastructure Bank-ATIB		1,000.0	19,000.0	0.0
Total Program		306,673.2	330,452.9	332,209.2
*Carryover funds are available for up to three years.				

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2187		Anchorage	6th/6th Avenue Surface Rehab: L Street to Gambell	3		171,463.2	185,625.4	184,955.0	185,707.6	185,947.6	185,457.6	
			Rotomill and repave 5th and 6th Avenues from curb to curb.	4		3,676.0						
			Federal		IM	3,480.1	0.0	0.0	0.0	0.0	0.0	
			State			245.9	0.0	0.0	0.0	0.0	0.0	
			Other									
			Project Total			3,726.0	0.0	0.0	0.0	0.0	0.0	0.0
2192		Anchorage	International Airport Road	3			50.0					
			Replace pavement and construct drainage improvements between the airport and Minnesota Drive.	4			2,000.0					
			Federal		STP	0.0	1,864.9	0.0	0.0	0.0	0.0	
			State			0.0	185.1	0.0	0.0	0.0	0.0	
			Other									
			Project Total			0.0	2,050.0	0.0	0.0	0.0	0.0	0.0
7373		Anchorage	International Airport Road at New Seward Hwy Grade Separation	2					2,000.0	2,000.0	500.0	
			Construct grade separated intersection on the New Seward Highway at International Airport Road.	3							2,000.0	
				4								
			Federal		NHS	0.0	0.0	0.0	1,819.4	1,819.4	2,274.3	
			State			0.0	0.0	0.0	180.6	180.6	225.8	
			Other									
			Project Total			0.0	0.0	0.0	2,000.0	2,000.0	2,600.0	12,000.0
7399		Anchorage	Anchorage International Airport Terminal Expansion Landside Access Improvements	2		1,000.0						
			Design and construct airport terminal roadway ramps to accommodate the expansion of "C" Concourse, and construct follow-on project to include trails and landscaping.	3				5,000.0				
				4				17,300.0		3,000.0		
			Federal		STP	909.7	0.0	20,286.3	0.0	2,729.1	0.0	
			State			90.3	0.0	2,013.7	0.0	270.9	0.0	
			Other									
			Project Total			1,000.0	0.0	22,300.0	0.0	3,000.0	0.0	0.0
6387		Anchorage	Minnesota Drive: Dimond Blvd.-International Airport Road Surface Rehabilitation	2			50.0					
			Surface rehabilitation and HSIP	4			3,000.0					
			Federal		STP	0.0	2,774.6	0.0	0.0	0.0	0.0	
			State			0.0	275.4	0.0	0.0	0.0	0.0	
			Other									
			Project Total			0.0	3,050.0	0.0	0.0	0.0	0.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phase	Appn	FFY 96	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years		
2195		Anchorage	Minnesota Dr and International Airport Road Interchange	2		985.0	1,000.0							
			Construct interchange loops and ramps at Minnesota Drive and International Airport Road. Construction will provide access control and improve safety and capacity. Construct follow-on project to include trails and landscaping.	3		1,330.0								
				4		23,200.0		4,500.0						
			Federal	NHS	23,211.0	0.0	0.0	0.0	0.0	0.0	0.0			
			Federal	TE	0.0	909.7	4,093.7	0.0	0.0	0.0	0.0			
			State		2,304.0	90.3	406.4	0.0	0.0	0.0				
			Other											
		Project Total				26,516.0	1,000.0	4,500.0	0.0	0.0	0.0	0.0		
7374		Anchorage	International Airport Road Interchange & RR Grade Separations at Jewell Lake Road and Int'l Rd.	2					2,000.0		2,000.0			
			Construct interchange loops and ramps at Jewell Lake Blvd/Spenard Road and International Airport Road. Will also grade separate RR crossings for International Airport and Spenard Roads and improve safety and capacity. Trails and landscaping included.	3										
				4										
			Federal	NHS	0.0	0.0	0.0	1,819.4	0.0	1,819.4				
			State		0.0	0.0	0.0	180.6	0.0	180.6				
			Other											
					Project Total			0.0	0.0	0.0	2,000.0	0.0	2,000.0	23,260.0
7375		Anchorage	International Airport Road Interchange at Postmark Drive	2					1,000.0		2,000.0			
			Construct grade separated interchange on International Airport Road at Postmark Drive.	3										
				4										
			Federal	NHS	0.0	0.0	0.0	909.7	0.0	1,819.4				
			State		0.0	0.0	0.0	90.3	0.0	180.6				
			Other											
					Project Total			0.0	0.0	0.0	1,000.0	0.0	2,000.0	20,000.0
2198		Anchorage	Port Access: Ocean Dock Rd/Rail Rack	3			1,000.0							
			Resurface Ocean Dock Road from the A-C Couplet to the Port of Anchorage docks and relocate the railroad spur along the road, and construct a sidewalk on the inlet side of the road. Install Weigh-In-Motion Equipment.	4			1,850.0							
			Federal	IM	0.0	2,861.9	0.0	0.0	0.0	0.0				
			State		0.0	188.1	0.0	0.0	0.0	0.0				
			Other											
					Project Total			0.0	2,850.0	0.0	0.0	0.0	0.0	0.0
2198		Anchorage	NHS Intersection Improvements	2			1,500.0		3,000.0					
			Design Improvements to NHS Intersections including Tudor and Lake Otis, Tudor and Bragaw, and Tudor and Old Seward. Follow-up to '97 Recon Study.	4							15,000.0			
			Federal	IM	0.0	1,401.0	0.0	2,802.0	14,010.0	0.0				
			State		0.0	99.0	0.0	198.0	990.0	0.0				
			Other											
					Project Total			0.0	1,500.0	0.0	3,000.0	15,000.0	0.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
7365		Cent Reg	NHS Road Pavement and Bridge Refurbishment	2		200.0	200.0	200.0	200.0	200.0	200.0		
			Crack sealing, surface treatment and other refurbishment strategies to prolong the life of NHS road pavement and bridges.	4		3,250.0	3,150.0	3,650.0	3,650.0	3,050.0	3,550.0		
			Federal	IM	3,222.3	3,128.9	3,595.9	3,595.9	3,035.5	3,502.5			
			State		227.7	221.1	254.1	254.1	214.5	247.5			
			Other										
			Project Total			3,450.0	3,350.0	3,850.0	3,850.0	3,260.0	3,760.0	23,950.0	
6087		Cent. Reg.	Safety Management & Engineering	2		160.0	160.0	160.0	160.0	160.0	160.0		
			Program management for support of HSIP activities.										
			Federal	SA	144.0	144.0	144.0	144.0	144.0	144.0			
			State		16.0	16.0	16.0	16.0	16.0	16.0			
			Other										
			Project Total			160.0	160.0	160.0	160.0	160.0	160.0	1,120.0	
6665		Cent. Reg.	NHS School Flashers	2		75.0							
			Install flashing warning signal lights at school zones on NHS routes throughout the Central Region. Eleven locations have been identified on the NHS that need lights. Each site is estimated to cost \$40,000.	3		25.0							
				4		410.0							
			Federal	NHS	463.9	0.0	0.0	0.0	0.0	0.0			
			State		46.1	0.0	0.0	0.0	0.0	0.0			
			Project Total			510.0	0.0	0.0	0.0	0.0	0.0	0.0	
6657		Fairbanks	Airport/Cushman Intersection Improvements	2				250.0					
			Upgrade the intersection of Airport Way and Cushman Street.	3							2,200.0		
				4								2,000.0	
			Federal	NHS	0.0	0.0	227.4	0.0	2,001.3	1,819.4			
			State		0.0	0.0	22.6	0.0	199.7	180.6			
			Project Total			0.0	0.0	250.0	0.0	2,200.0	2,000.0	2,000.0	
6596		Fairbanks	Airport Way/Sportsman Way Signalization	2			60.0						
			Upgrade the intersection at Airport Way and Sportsman's Way/Old Airport Way including the installation of a traffic signal.	3				20.0					
				4					260.0				
			Federal	SA	0.0	54.0	18.0	234.0	0.0	0.0			
			State		0.0	6.0	2.0	26.0	0.0	0.0			
			Project Total			0.0	60.0	20.0	260.0	0.0	0.0	0.0	
6023		Fairbanks	Airport and Washington Intersection	2		300.0							
			Construct a new intersection between University Avenue and Market Street near Washington Street. The Market Street Intersection has become congested due to new business developments.	3		2,705.0							
				4			6,216.0						
			Federal	STP	2,733.6	5,654.7	0.0	0.0	0.0	0.0			
			State		271.4	561.3	0.0	0.0	0.0	0.0			
			Project Total			3,005.0	6,216.0	0.0	0.0	0.0	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	App'n	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
6594		Fairbanks	Gelst Road /Fairbar's St/Loflus Rd Intersection Improvements	2		100.0							
			Intersection safety improvements at Fairbanks Street and at Loflus Road.	4		200.0							
			Federal		SA	270.0	0.0	0.0	0.0	0.0	0.0	0.0	
			State			30.0	0.0	0.0	0.0	0.0	0.0	0.0	
			Other										
			Project Total			300.0	0.0	0.0	0.0	0.0	0.0	0.0	
6595		Fairbanks	Gelst Road / University Intersection Improvements	2				150.0					
			Modifications and improvements to the Gelst/University Intersection.	3					150.0				
				4						500.0			
			Federal		SA	0.0	0.0	135.0	135.0	450.0	0.0		
			State			0.0	0.0	15.0	15.0	50.0	0.0		
			Project Total			0.0	0.0	150.0	300.0	500.0	0.0	0.0	
2141		Juneau	Glacier Highway: Brotherhood Bridge at Mendonhall River	2				400.0					
			Widen existing bridge to reflect widened typical sections and alignment on both ends and provide for increased volumes of vehicles, pedestrians and cyclists.	3					700.0				
				4						3,300.0			
			Federal		NHS	0.0	0.0	363.9	636.8	3,002.0	0.0		
			State			0.0	0.0	36.1	63.2	298.0	0.0		
			Project Total			0.0	0.0	400.0	700.0	3,300.0	0.0	0.0	
6028		Juneau	Lemon Valley Access	2				500.0	500.0				
			Design, and construct new intersection with Egan Drive in the Lemon Creek Valley. Need for right-of-way to be determined during alternatives analysis.	4								6,000.0	
			Federal		NHS	0.0	0.0	454.9	454.9	0.0	5,458.2		
			State			0.0	0.0	45.2	45.2	0.0	541.8		
			Other										
			Project Total			0.0	0.0	500.0	500.0	0.0	6,000.0	0.0	
7376		Juneau	Egan Drive Capacity Analysis & Improvements	2		250.0							
			Analysis of traffic and capacity looking forward to phasing of improvements on Egan drive.										
			Federal		NHS	227.4	0.0	0.0	0.0	0.0	0.0		
			State			22.6	0.0	0.0	0.0	0.0	0.0		
			Other										
			Project Total			250.0	0.0	0.0	0.0	0.0	0.0	0.0	
2143		Juneau	Egan Drive: Riverside to Main Street	2						1,650.0			
			Increased traffic volumes between Riverside Dr. and Main St. require constructing additional lanes with improved at-grade intersections or interchanges.	3								2,000.0	
				4									
			Federal		NHS	0.0	0.0	0.0	0.0	1,501.0	1,819.4		
			State			0.0	0.0	0.0	0.0	149.0	180.6		
			Project Total			0.0	0.0	0.0	0.0	1,650.0	2,000.0	14,500.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2142		Juneau	Glacier Highway: Fritz Cove Road to Auke Bay Ferry Terminal	2		510.0		1,500.0				
			Reconstruct Glacier Hwy., including north Mendenhall Loop Rd. intersection, to accommodate increased volumes and changing land usage. Includes pedestrian crossing amenities between University of Alaska campus facilities that are separated by the highway.	3						2,000.0		
				4								
			Federal		STP	463.9	0.0	1,364.6	0.0	1,819.4	0.0	
			State			46.1	0.0	135.5	0.0	180.6	0.0	
			Other									
			Project Total			516.0	0.0	1,500.0	0.0	2,000.0	0.0	11,000.0
3000		Juneau	Juneau Access EIS	2		300.0						
			Complete Environmental Impact Statement for analysis of improved access to Juneau.									
			Federal		NHS	272.9	0.0	0.0	0.0	0.0	0.0	0.0
			State			27.1	0.0	0.0	0.0	0.0	0.0	0.0
			Other									
			Project Total			300.0	0.0	0.0	0.0	0.0	0.0	0.0
2404		Kenai	North Kenai Spur Road MP 10.5-25 Rehabilitation	2			700.0					
			Resurface the existing paved surface, add shoulders provide separated pedestrian pathway between Island Lake Road and Lamplight Road.	3				100.0				
				4					4,500.0			
			Federal		NHS	0.0	636.8	91.0	4,093.7	0.0	0.0	
			State			0.0	63.2	9.0	406.4	0.0	0.0	
			Other									
			Project Total			0.0	700.0	100.0	4,500.0	0.0	0.0	0.0
6056		Ketchikan	Tongass: 3rd Avenue Extension	2		250.0						
			Acquire right-of-way and construct 1.1 miles of new roadway connecting Third Avenue with Schoenbar Road in Bear Valley.	3		415.0						
				4		10,500.0						
			Federal		STP	10,156.8	0.0	0.0	0.0	0.0	0.0	0.0
			State			1,008.2	0.0	0.0	0.0	0.0	0.0	0.0
			Other									
			Project Total			11,165.0	0.0	0.0	0.0	0.0	0.0	0.0
6055		Ketchikan	Tongass: 3rd Avenue Reconstruction	2		38.0						
			Acquire ROW, reconstruct Third Ave. to typical section prescribed in the environmental impact statement (EIS) and replace existing timber bridge.	3		88.0						
				4		3,000.0						
			Federal		STP	2,843.7	0.0	0.0	0.0	0.0	0.0	
			State			282.3	0.0	0.0	0.0	0.0	0.0	
			Other									
			Project Total			3,126.0	0.0	0.0	0.0	0.0	0.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
6057		Ketchikan	Tongass Avenue: Lane Improvements	3		1,117.0							
			Remove parking, add lanes, off-street parking, and bus pullouts plus pavement. Extend sidewalks and 2W.L. to shuttle ferry terminal. Reconfigure mall access and signalize.	4		1,300.0							
			Federal	NHS	2,198.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
			State		218.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
			Other										
			Project Total			2,417.0	0.0	0.0	0.0	0.0	0.0	0.0	
6177		Ketchikan	Tongass: Resurfacing	2									
			Resurfacing widened and improved roadway with a final lift of hot asphalt pavement and installing traffic markings.	3									
				4						4,000.0			
			Federal	NHS	0.0	0.0	0.0	3,638.8	0.0	0.0	0.0	0.0	
			State		0.0	0.0	0.0	361.2	0.0	0.0	0.0	0.0	
			Project Total			0.0	0.0	0.0	4,000.0	0.0	0.0	0.0	
6172		Ketchikan	Tongass: Viaducts & Tunnel Refurbishment	2		1,000.0							
			Rehabilitate and replace portions of the two deteriorating viaducts between mall and CBD. Restore tunnel lining and correct other deficiencies.	3									
				4			6,300.0			5,500.0			
			Federal	STP	909.7	5,731.1	0.0	5,003.4	0.0	0.0	0.0		
			State		90.3	568.9	0.0	496.7	0.0	0.0	0.0		
			Project Total			1,000.0	6,300.0	0.0	6,500.0	0.0	0.0	0.0	
2374		Kodiak	Rezanof Dr.: Gibson Cove Realignment Safety Improvements	2		50.0							
			Rehabilitate, realign, and resurface a one-mile section of Rezanof Drive at Gibson Cove. Provide for right-of-way acquisition and rock excavations.	3		110.0							
				4		4,100.0							
			Federal	SA	3,834.0	0.0	0.0	0.0	0.0	0.0	0.0		
			State		426.0	0.0	0.0	0.0	0.0	0.0	0.0		
			Project Total			4,260.0	0.0	0.0	0.0	0.0	0.0	0.0	
7366	Nor. Reg.		NHS Road Pavement and Bridge Refurbishment	2		150.0	150.0	150.0	150.0	150.0	150.0		
			Crack sealing, surface treatment and other refurbishment strategies to prolong the life of NHS road pavement and bridges.	4		3,150.0	3,550.0	4,050.0	4,050.0	4,050.0	4,050.0		
			Federal	IM	3,082.2	3,055.8	3,922.8	3,922.8	3,922.8	3,922.8			
			State		217.8	24.2	277.2	277.2	277.2	277.2			
			Other										
			Project Total		3,300.0	3,700.0	4,200.0	4,200.0	4,200.0	4,200.0	29,400.0		
6462	Nor. Reg.		Safety Management and Engineering	2		132.5	132.5	132.5	132.5	132.5	132.5		
			Program management for support of HSIP activities.										
			Federal	SA	119.3	119.3	119.3	119.3	119.3	119.3			
			State		13.3	13.3	13.3	13.3	13.3	13.3			
			Other										
			Project Total		132.5	132.5	132.5	132.5	132.5	132.5	927.5		

Need ID	Highway	Location	Project Description/Funding Source	Phso	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6703		Portage	Portage Valley Road Rehabilitation	2			200.0					
			Resurface the Portage Valley Road from the intersection with the Seward Highway to Begich-Boggs Visitor Center.	3				50.0				
				4				1,300.0				
			Federal		IM	0.0	186.6	1,260.9	0.0	0.0	0.0	
			State			0.0	13.2	89.1	0.0	0.0	0.0	
			Other									
			Project Total			0.0	200.0	1,350.0	0.0	0.0	0.0	0.0
7174		SE Reg.	Safety Management and Engineering	2		65.0	65.0	65.0	65.0	65.0	65.0	
			Program management for support of HSIP activities.									
			Federal		SA	58.5	58.5	58.5	58.5	58.5	58.5	
			State			6.5	6.5	6.5	6.5	6.5	6.5	
						Other						
			Project Total			65.0	65.0	65.0	65.0	65.0	65.0	0.0
6408		SE Reg.	NHS Pavement and Bridge Refurbishment	2		60.0	60.0	60.0	60.0	60.0	60.0	
			Crack sealing, surface treatment and other refurbishment strategies to prolong the life of NHS road pavement and bridges.	4		540.0	540.0	540.0	540.0	540.0	540.0	
			Federal		NHS	545.8	545.8	545.8	545.8	545.8	545.8	
			State			54.2	54.2	54.2	54.2	54.2	54.2	
						Other						
			Project Total			600.0	600.0	600.0	600.0	600.0	600.0	4,200.0
2147		Sitka	Hallbut Point Road: Cascade Creek Road to Peterson Street	2		40.0						
			Reconstruction and paving, with minor widening for shoulders and sidewalks to increase capacity and safety.	3		140.0						
				4		3,300.0						
			Federal		STP	3,165.8	0.0	0.0	0.0	0.0	0.0	
			State			314.2	0.0	0.0	0.0	0.0	0.0	
			Other									
			Project Total			3,480.0	0.0	0.0	0.0	0.0	0.0	
6080		Statewide	Destination & Distance Signing	2		50.0						
			Improve destination and distance signing on the National Highway System routes and replace missing mileposts.	4		200.0	250.0	250.0	250.0			
			Federal		NHS	227.4	227.4	227.4	227.4	0.0	0.0	
			State			22.6	22.6	22.6	22.6	0.0	0.0	
						Other						
			Project Total			250.0	250.0	250.0	250.0	0.0	0.0	0.0
7139		Statewide	NHS Roadside Historical Interpretive Signage	2		50.0						
			Design and install signs at historical locations on the National Highway System. These signs will provide information about the history of the local area or landmarks.	4			450.0					
			Federal		TE	45.5	409.4	0.0	0.0	0.0	0.0	
			State			4.5	40.6	0.0	0.0	0.0	0.0	
						Other						
			Project Total			50.0	450.0	0.0	0.0	0.0	0.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
7939		Statewide	Regional Plan Implementation	2					2,000.0	2,500.0	3,000.0	
			Design and construct projects developed through the Southeast, Southwest, Prince William Sound/Copper River and Yukon/Kuskokwlm Regional Transportation Plans	4					13,000.0	16,000.0	17,000.0	
			Federal		NHS	0.0	0.0	0.0	13,645.5	16,829.5	18,194.0	
			State			0.0	0.0	0.0	1,354.5	1,670.6	1,806.0	
			Other									
			Project Total			0.0	0.0	0.0	15,000.0	18,500.0	20,000.0	
6410		Statewide	Safety: Guardrail Ends	2		100.0	100.0					
			Part of a Statewide Program to eliminate blunt terminal ends and unconnected bridge rail in accordance with the Federal Aid Highway Policy dated Sept. 29, 1994 and SOA Policy dated Jan. 30, 1996.	4		1,200.0	600.0					
			Federal		SA	1,170.0	630.0	0.0	0.0	0.0	0.0	
			State			130.0	70.0	0.0	0.0	0.0	0.0	
			Other									
			Project Total			1,300.0	700.0	0.0	0.0	0.0	0.0	0.0
6027		Statewide	Safety: NHS Highway Safety Improvement Program (HSIP)	2								
			Evaluation, design, and construction of projects to address safety concerns on the National Highway System.	4		1,000.0	1,500.0	1,500.0	2,000.0	2,000.0	2,000.0	
			Federal		SA	900.0	1,350.0	1,350.0	1,800.0	1,800.0	1,800.0	
			State			100.0	150.0	150.0	200.0	200.0	200.0	
			Other									
			Project Total			1,000.0	1,500.0	1,500.0	2,000.0	2,000.0	2,000.0	7,000.0
7519		Statewide	Weigh-In-Motion Equipment	4		230.0	1,352.0	1,615.0	785.0			
			Purchase and installation of Federally required weigh-in-motion equipment at sites on National Highway System.									
			Federal		STP	209.2	1,229.9	1,469.2	714.1	0.0	0.0	
			State			20.8	122.1	145.8	70.9	0.0	0.0	
			Other									
			Project Total			230.0	1,362.0	1,615.0	785.0	0.0	0.0	0.0
2700		Whittier	Whittier Access Improvements	2								
			Construct a combination one and two-way paved road, including the shared use of one tunnel by automobiles and trains.	4		10,000.0	20,000.0	15,000.0				
			Federal		STP/T	7,200.0	8,800.0	12,000.0	0.0	0.0	0.0	
			State			1,800.0	2,200.0	3,000.0	0.0	0.0	0.0	
			Other		ATIB	1,000.0	9,000.0					
			Project Total			10,000.0	20,000.0	15,000.0	0.0	0.0	0.0	0.0
2703		Whittier	Whittier Ferry Access Road	2			500.0					
			Rehabilitate from Whittier Creek Bridge to the ferry dock.	4				2,000.0				
			Federal		NHS	0.0	454.9	1,819.4	0.0	0.0	0.0	
			State			0.0	45.2	180.6	0.0	0.0	0.0	
			Other									
			Project Total			0.0	500.0	2,000.0	0.0	0.0	0.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
6658	Alaska		MP 1268 Slide Repair	4							3,050.0		
			Realign highway around major embankment failure (approx. one mile).										
			Federal		NHS	0.0	0.0	0.0	0.0	0.0	0.0	2,774.6	
			State			0.0	0.0	0.0	0.0	0.0	0.0	275.4	
			Project Total			0.0	0.0	0.0	0.0	0.0	3,050.0	0.0	
6088	Alaska		MP 1270 to 1314 Rehabilitation - Northway Jct to Tok	2			770.0						
			Relevel and resurface - Northway Junction to Tok.	4						7,700.0			
			Federal		NHS	0.0	700.5	0.0	7,004.7	0.0	0.0		
			State			0.0	69.5	0.0	695.3	0.0	0.0		
			Project Total			0.0	770.0	0.0	7,700.0	0.0	0.0	0.0	
2086	Alaska		MP 1386 to 1398 Reconstruction - Little Gerstle River to Gerstle River	4		9,400.0							
			Widening, including shoulders and reconstruction to current standards. Also includes constructing parking, access road, landscaping and interpretive exhibits for Sullivan Roadhouse. Work is between Little Gerstle River and Gerstle River.										
			Federal		STP/I	8,779.6	0.0	0.0	0.0	0.0	0.0	0.0	
			State			620.4	0.0	0.0	0.0	0.0	0.0	0.0	
			Project Total			9,400.0	0.0	0.0	0.0	0.0	0.0	0.0	
7367	Alaska		MP 1308 - Tok Weigh Station	4			175.0						
			New weighing system facility to facilitate simultaneous axle gross and gross weight indications for truck weight enforcement.										
			Federal		NHS/I	0.0	163.5	0.0	0.0	0.0	0.0	0.0	
			State			0.0	11.6	0.0	0.0	0.0	0.0	0.0	
			Project Total			0.0	175.0	0.0	0.0	0.0	0.0	0.0	
2087	Dalton		MP 0.0 to 9 Reconstruction - Livengood to 9 Mile Hill	2							900.0		
			Reconstruction, including realignment widening, spot repairs and resurfacing between Livengood to 9 Mile Hill.	3									
				4									
			Federal		NHS/I	0.0	0.0	0.0	0.0	0.0	0.0	840.6	
			State			0.0	0.0	0.0	0.0	0.0	59.4		
			Project Total			0.0	0.0	0.0	0.0	0.0	900.0	9,350.0	
2088	Dalton		MP 9 to 11 Reconstruction - 9 Mile Hill	2			160.0						
			Reconstruction, including widening, spot repairs and resurfacing at 9 Mile Hill.	3				150.0					
				4						3,200.0			
			Federal		NHS	0.0	145.6	136.5	0.0	2,911.0	0.0		
			State			0.0	14.4	13.5	0.0	289.0	0.0		
			Project Total			0.0	160.0	160.0	0.0	3,200.0	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2089	Dalton		MP 11 to 18 Reconstruction	2					600.0			
			Reconstruction, including widening, spot repairs and resurfacing.	3								150.0
				4								
			Federal	NHS	0.0	0.0	0.0	545.8	0.0	135.5		
			State		0.0	0.0	0.0	54.2	0.0	13.5		
		Other										
		Project Total				0.0	0.0	0.0	600.0	0.0	150.0	4,250.0
2091	Dalton		MP 37 to 49 Reconstruction - Hess Creek to Yukon River	2				100.0				
			Reconstruction, including widening, spot repairs and resurfacing between Livengood and Yukon River.	4					8,000.0			
				Federal	NHS	0.0	0.0	91.0	7,277.6	0.0	0.0	
				State		0.0	0.0	9.0	722.4	0.0	0.0	
				Other								
		Project Total			0.0	0.0	100.0	8,000.0	0.0	0.0	0.0	
6828	Dalton		Yukon River Bridge #0271 Redecking	2		100.0						
			Redeck Yukon River Bridge #0271.	4		700.0						
				Federal	BR	640.0	0.0	0.0	0.0	0.0	0.0	
				State		160.0	0.0	0.0	0.0	0.0	0.0	
				Other								
		Project Total			800.0	0.0	0.0	0.0	0.0	0.0	0.0	
2094	Dalton		MP 111 to 144 Reconstruction and Enhancements - Beaver Slide to Jim River #3	4							11,000.0	
			Reconstruction, including widening, spot repairs and resurfacing and enhancements between Beaver Slide to Jim River #3.									
				Federal	NHS	0.0	0.0	0.0	0.0	0.0	9,806.6	
				Federal	TE	0.0	0.0	0.0	0.0	0.0	200.1	
				State		0.0	0.0	0.0	0.0	0.0	993.3	
		Other										
		Project Total			0.0	0.0	0.0	0.0	0.0	11,000.0	0.0	
2095	Dalton		MP 144 to 176 Reconstruction and Enhancements - Jim River #3 to Coldfoot	4		11,500.0						
			Reconstruction, including widening, spot repairs, resurfacing and enhancements between Jim River #3 and Coldfoot.									
				Federal	NHS	10,147.7	0.0	0.0	0.0	0.0	0.0	
				Federal	TE	313.8	0.0	0.0	0.0	0.0	0.0	
				State		1,038.5	0.0	0.0	0.0	0.0	0.0	
		Other										
		Project Total			11,500.0	0.0	0.0	0.0	0.0	0.0	0.0	
2099	Dalton		Atigun Bridges at MP 253 and MP 273	2								
			Repair or replace bridges as necessary. Atigun bridge 1 - #1439, Atigun bridge 2 - #1333.	3								
				4			7,200.0					
				Federal	BR	0.0	5,760.0	0.0	0.0	0.0	0.0	
				State		0.0	1,440.0	0.0	0.0	0.0	0.0	
		Other										
		Project Total			0.0	7,200.0	0.0	0.0	0.0	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2100	Dalton		MP 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River	2				250.0				
			Reconstruction, including widening, spot repairs, resurfacing and enhancements at MP 272-Galbraith Lake Wayside, MP 286-Toolik Lake Overlook. Project work is between Galbraith Lake Airport to Kuparuk River.	3					50.0			
				4						8,200.0		
			Federal	NHS	0.0	0.0	227.4	45.5	7,459.5	0.0		
			Federal	TE	0.0	0.0	0.0	0.0	0.0	0.0		
			State		0.0	0.0	22.6	4.5	740.5	0.0		
			Other									
			Project Total			0.0	0.0	250.0	50.0	8,200.0	0.0	0.0
2101	Dalton		MP 289 to 305 Reconstruction - Kuparuk R. to Slope Mt.	2					550.0			
			Reconstruction, including widening, spot repairs and resurfacing from Kuparuk River to Slope Mountain.	3								50.0
				4								
			Federal	NHS	0.0	0.0	0.0	500.3	0.0	45.5		
			State		0.0	0.0	0.0	49.7	0.0	4.5		
			Other									
			Project Total			0.0	0.0	0.0	550.0	0.0	50.0	6,200.0
2103	Dalton		MP 335 to 362 Reconstruction - Happy Valley to Pump #2	2		375.0						
			Reconstruction, including widening, spot repairs and resurfacing from Happy Valley to Pump #2.	3								
				4			14,800.0					
			Federal	NHS	341.2	0.0	13,463.6	0.0	0.0	0.0		
			State		33.9	0.0	1,336.4	0.0	0.0	0.0		
			Other									
			Project Total		375.0	0.0	14,800.0	0.0	0.0	0.0	0.0	
7620	Dalton		MP 407 Sag River Erosion	2		150.0						
			Correct erosion problem that threatens road.	3		50.0						
				4			620.0					
			Federal	NHS	181.9	564.0	0.0	0.0	0.0	0.0		
			State		18.1	56.0	0.0	0.0	0.0	0.0		
			Other									
			Project Total		200.0	620.0	0.0	0.0	0.0	0.0	0.0	
2105	Elliott		MP 0.0 to 4 Rehabilitation - Fox to Murphy Dome Rd.	2		150.0						
			Relevel and resurface from Fox to Murphy Dome Road.	3								
				4			1,500.0					
			Federal	NHS	136.5	1,364.6	0.0	0.0	0.0	0.0		
			State		13.5	135.5	0.0	0.0	0.0	0.0		
			Other									
			Project Total		150.0	1,500.0	0.0	0.0	0.0	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
2189	Glenn		Gambell Street to McCarrey Street Reconstruction	2		500.0	1,500.0		1,000.0				
			Reconstruct from Gambell Street to McCarrey Street, as recommended in the AMATS 1991 long range transportation plan, to meet long-term capacity needs.	3							10,000.0		
				4									15,500.0
			Federal	NHS/I	467.0	1,401.0	0.0	934.0	9,340.0	14,477.0			
			State		33.0	99.0	0.0	66.0	660.0	1,023.0			
		Other											
		Project Total				500.0	1,600.0	0.0	1,000.0	10,000.0	16,500.0	27,500.0	
7368	Glenn		MP 11 - New Weigh Station at Eagle River	2		50.0							
			New weighing and inspection facilities (two) for truck size, weight and safety enforcement located at approximately mile 11 of the Glenn Highway.	3		25.0							
				4		300.0							
			Federal	NHS/I	350.3	0.0	0.0	0.0	0.0	0.0			
			State		24.8	0.0	0.0	0.0	0.0	0.0			
		Other											
		Project Total				375.0	0.0	0.0	0.0	0.0	0.0	0.0	
6041	Glenn		Palmer-Wasilla Highway Intersection	2		100.0							
			Construct intersection improvements as needed.	3		100.0							
				4			850.0						
			Federal	IM	186.8	793.9	0.0	0.0	0.0	0.0			
			State		13.2	56.1	0.0	0.0	0.0	0.0			
		Other											
		Project Total				200.0	850.0	0.0	0.0	0.0	0.0	0.0	
2320	Glenn		MP 53 to 56 Rehabilitation - Moose Creek Canyon	2						800.0			
			Rehabilitate from MP 53 to MP 56, including replacement of the Moose Creek Bridge.	3									
				4									
			Federal	NHS/I	0.0	0.0	0.0	0.0	747.2	0.0			
			State		0.0	0.0	0.0	0.0	52.8	0.0			
		Other											
		Project Total				0.0	0.0	0.0	0.0	800.0	0.0	10,100.0	
2321	Glenn		MP 56 to 60 Rehabilitation - Moose Creek to Sutton	2		300.0							
			Rehabilitate from the end of recent construction at MP 56 to MP 60.	3		900.0							
				4			8,400.0						
			Federal	STP/I	1,120.8	7,845.6	0.0	0.0	0.0	0.0			
			State		79.2	554.4	0.0	0.0	0.0	0.0			
		Other											
		Project Total				1,200.0	8,400.0	0.0	0.0	0.0	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
2323	Glenn		MP 60 to 68 Rehabilitation - Sutton to King River	2			300.0						
			Rehabilitate from one mile west of Sutton (MP 60) to King River (MP 68) including resurfacing and replacing bridges at Eska Creek and Granite Creek.	3									
				4						7,400.0			
			Federal	NHS/I	0.0	280.2	0.0	6,911.6	0.0	0.0			
			State		0.0	19.8	0.0	488.4	0.0	0.0			
			Other										
			Project Total			0.0	300.0	0.0	7,400.0	0.0	0.0	0.0	
2324	Glenn		MP 68 to 84 Rehabilitation - Chickaloon	2					1,000.0				
			Rehabilitate from King River (MP 68) to just past Bonnie Lake Road (MP 84). The major realignments will be near Fish Lakes Road (MP 72) and the Chickaloon River (MP 78).	3							1,300.0		
				4									0.0
			Federal	NHS/I	0.0	0.0	0.0	934.0	1,214.2	0.0			
			State		0.0	0.0	0.0	66.0	85.8	0.0			
			Other										
			Project Total			0.0	0.0	0.0	1,000.0	1,300.0	0.0	12,000.0	
2325	Glenn		MP 84 to 92 Rehabilitation - Long Lake to Cascade	2						1,400.0			
			Rehabilitate and realign from approximately MP 85 (Long Lake) to MP 92 (Cascade). Includes enhancements to Long Lake Wayside.	3								1,750.0	
				4									
			Federal	NHS/I	0.0	0.0	0.0	0.0	1,507.6	1,634.5			
			State		0.0	0.0	0.0	0.0	92.4	115.5			
			Other										
			Project Total			0.0	0.0	0.0	0.0	1,400.0	1,760.0	22,600.0	
2326	Glenn		MP 92 to 97 Rehabilitation - Hicks Creek	2			944.2						
			Rehabilitate roadway from 1 mile west of the Cascade Maintenance & Operations Station to just east of Hicks Creek. Replace the Hicks Creek Bridge # 0547.	3						1,250.0			
				4							10,000.0		
			Federal	NHS/I	0.0	881.9	0.0	1,167.5	9,340.0	0.0			
			State		0.0	62.3	0.0	82.5	660.0	0.0			
			Other										
			Project Total			0.0	944.2	0.0	1,250.0	10,000.0	0.0	0.0	
2318	Glenn		MP 100 to 109 Rehabilitation - Caribou Creek	2			1,000.0						
			Rehabilitate roadway, widen and install passing lanes.	3						2,000.0			
				4								17,900.0	
			Federal	NHS/I	0.0	934.0	0.0	1,868.0	0.0	16,718.6			
			State		0.0	66.0	0.0	132.0	0.0	1,181.4			
			Other										
			Project Total			0.0	1,000.0	0.0	2,000.0	0.0	17,900.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
7400	Glenn		MP 105 - Carlhou Cræk Bridge Replacement	2		1,500.0							
			Replace bridge and approaches.	3				50.0					
				4				9,000.0	8,100.0				
			Federal		NHS/I	1,401.0	0.0	8,452.7	7,565.4	0.0	0.0		
			State			99.0	0.0	597.3	534.6	0.0	0.0		
			Other										
			Project Total			1,500.0	0.0	9,050.0	8,100.0	0.0	0.0	0.0	
6381	Glenn		MP 138 to 174 Rehabilitation	2								656.9	
			Relevel and resurface.	4									
			Federal		IM	0.0	0.0	0.0	0.0	0.0	0.0	613.5	
			State			0.0	0.0	0.0	0.0	0.0	0.0	43.4	
			Other										
			Project Total			0.0	0.0	0.0	0.0	0.0	666.9	9,000.0	
6382	Glenn		MP 174 to 189 Rehabilitation	2					600.0				
			Relevel and resurface.	4									3,500.0
			Federal		IM	0.0	0.0	0.0	560.4	0.0	3,269.0		
			State			0.0	0.0	0.0	39.6	0.0	231.0		
			Other										
			Project Total			0.0	0.0	0.0	600.0	0.0	3,500.0	0.0	
2156	Haines	Haines	Ferry Terminal to Union Street	2		130.0							
			Design and reconstruction to uniform 36-foot-wide typical section of roadway, providing increased lane width and shoulders, along with minor realignment as needed to provide 55 mph operations.	3				700.0					
				4					8,800.0				
			Federal		NHS	118.3	636.8	0.0	8,005.4	0.0	0.0		
			State			11.7	63.2	0.0	794.6	0.0	0.0		
			Other										
			Project Total			130.0	700.0	0.0	8,800.0	0.0	0.0	0.0	
6058	Haines	Haines	MP 0.0 to 3.5 - Union Street to Airport	3		40.0							
			Rehabilitation of roadway pavement, recommended by the Pavement Management System.	4		2,300.0							
			Federal		NHS	2,128.7	0.0	0.0	0.0	0.0	0.0		
			State			211.3	0.0	0.0	0.0	0.0	0.0		
			Other										
			Project Total			2,340.0	0.0	0.0	0.0	0.0	0.0	0.0	
2152	Haines		MP 3.5 to 24 - Airport Road to Chilkat River Bridge	2						1,650.0			
			Design and reconstruction to uniform 36-foot-wide typical section of roadway, providing increased lane width and shoulders, along with minor realignment as needed to provide 55 mph operations.	3									
				4									
			Federal		NHS	0.0	0.0	0.0	0.0	1,501.0	0.0		
			State			0.0	0.0	0.0	0.0	149.0	0.0		
			Other										
			Project Total			0.0	0.0	0.0	0.0	1,650.0	0.0	16,500.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6044	Haines		MP 24 - Chilkat River Bridge Reconstruction	2						300.0		
			Design and reconstruct Chilkat River Bridge #0742 at MP 23.8 to current standards.	4								
			Federal		BR	0.0	0.0	0.0	0.0	240.0	0.0	
			State			0.0	0.0	0.0	0.0	60.0	0.0	
			Other									
			Project Total			0.0	0.0	0.0	0.0	300.0	0.0	2,700.0
2153	Haines		MP 24 to 27.5 - Chilkat River Bridge to Mosquito Lake Road	2					150.0			
			Design and reconstruction to uniform 36-foot-wide typical section of roadway, providing increased lane width and shoulders, along with minor realignment as needed to provide 55 mph operations.	4							5,350.0	
			Federal		NHS	0.0	0.0	0.0	136.5	0.0	4,866.9	
			State			0.0	0.0	0.0	13.5	0.0	483.1	
			Other									
			Project Total			0.0	0.0	0.0	150.0	0.0	5,350.0	0.0
2158	Haines		MP 27.6 to 29 - Mosquito Lake Road to Muncaster Creek	4			4,500.0					
			Design and reconstruction to uniform 36-foot-wide typical section of roadway, providing increased lane width and shoulders, along with minor realignment as needed to provide 55 mph operations.									
			Federal		STP	0.0	4,093.7	0.0	0.0	0.0	0.0	
			State			0.0	406.4	0.0	0.0	0.0	0.0	
			Other									
			Project Total			0.0	4,500.0	0.0	0.0	0.0	0.0	0.0
2154	Haines		MP 29 to 31.5 - Muncaster Creek to Little Boulder Creek	4			5,500.0					
			Reconstruction to uniform 36-foot-wide typical section of roadway, providing increased lane width and shoulders, along with minor realignment as needed to provide 55 mph operations.									
			Federal		NHS	0.0	5,003.4	0.0	0.0	0.0	0.0	
			State			0.0	496.7	0.0	0.0	0.0	0.0	
			Other									
			Project Total			0.0	5,500.0	0.0	0.0	0.0	0.0	0.0
2155	Haines		MP 34 to 37 - Big Boulder Creek to North Mackenzie Loop Road	4						4,500.0		
			Reconstruction to uniform 36-foot-wide typical section of roadway, providing increased lane width and shoulders, along with minor realignment as needed to provide 55 mph operations.									
			Federal		NHS	0.0	0.0	0.0	0.0	4,093.7	0.0	
			State			0.0	0.0	0.0	0.0	406.4	0.0	
			Other									
			Project Total			0.0	0.0	0.0	0.0	4,500.0	0.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2157	Haines		MP 37 to 40 - N. Mackenzie Loop Road to Canadian Border	2					200.0			
			Design and reconstruction to uniform 36-foot-wide typical section of roadway, providing increased lane width and shoulders, along with minor realignment as needed to provide 55 mph operations.	3								
				4							6,600.0	
			Federal		NHS	0.0	0.0	0.0	181.9	0.0	6,004.0	
			State			0.0	0.0	0.0	18.1	0.0	596.0	
			Other									
			Project Total			0.0	0.0	0.0	200.0	0.0	6,600.0	0.0
6052	Koon-iko		William Henry Moore Bridge Replacement	2					300.0			
			Replace the William Henry Moore Creek bridge, possibly with a fill structure, to improve carrying capacity and improve alignment of roadway.	4							3,000.0	
			Federal		BR	0.0	0.0	0.0	240.0	0.0	2,400.0	
			State			0.0	0.0	0.0	60.0	0.0	600.0	
			Other									
			Project Total			0.0	0.0	0.0	300.0	0.0	3,000.0	0.0
2055	Marine		M/V Aurora Deck Renovation	2			181.2					
			Preliminary engineering for M/V Aurora Gallery, Upper, Bridge, and Sun Deck renovation projects.	4				1,000.0				
			Federal		STP	0.0	164.8	909.7	0.0	0.0	0.0	
			State			0.0	16.4	90.3	0.0	0.0	0.0	
			Other									
			Project Total			0.0	181.2	1,000.0	0.0	0.0	0.0	0.0
7059	Marine		Aurora Main Engine & Powerpack Overhaul	4			1,700.0					
			Replace the existing engine blocks and powerpacks to the latest version of the EMD engines.									
			Federal		NHS	0.0	1,546.5	0.0	0.0	0.0	0.0	
			State			0.0	153.5	0.0	0.0	0.0	0.0	
			Other									
			Project Total			0.0	1,700.0	0.0	0.0	0.0	0.0	0.0
6979	Maine		Aurora & LeConte Ship Service Diesel Gen.	2			100.0					
			Replace ship service generators.	4			900.0					
			Federal		NHS	0.0	909.7		0.0	0.0	0.0	
			State			0.0	90.3		0.0	0.0	0.0	
			Other									
			Project Total			0.0	1,000.0	0.0	0.0	0.0	0.0	0.0
6980	Maine		Fleetwide Blasting and Painting	2								
			Blast and paint deck, lanks, and voids	4			500.0		1,000.0	1,000.0	1,000.0	
			Federal		NHS	0.0	454.9	0.0	909.7	909.7	909.7	
			State			0.0	45.2	0.0	90.3	90.3	90.3	
			Other									
			Project Total			0.0	600.0	0.0	1,000.0	1,000.0	1,000.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6067	Marine		Columbia Public Space Refurbishment	2								
			Restore/replace features in public spaces.	4				500.0				
			Federal		NHS	0.0	0.0	454.9	0.0	0.0	0.0	
			State			0.0	0.0	45.2	0.0	0.0	0.0	
			Other									
			Project Total			0.0	0.0	800.0	0.0	0.0	0.0	0.0
2063	Marine		M/V Columbia Hotel and Bridge Renovation	2			250.0					
			Add new cabin spaces, renovate existing cabins, lounges and other public spaces, replace navigation equipment and communication electronics and other machinery.	4				3,632.0				
			Federal		NHS	0.0	227.4	3,304.0	0.0	0.0	0.0	
			State			0.0	22.6	328.0	0.0	0.0	0.0	
			Other									
			Project Total			0.0	250.0	3,632.0	0.0	0.0	0.0	0.0
2065	Marine		M/V Columbia Fire Safety	2			250.0					
			Construct vessel modifications consistent with new SOLAS (Safety of Life at Sea) regulations. Install fire sprinklers and alarms.	4				4,000.0				
			Federal		STP	0.0	227.4	3,638.8	0.0	0.0	0.0	
			State			0.0	22.6	361.2	0.0	0.0	0.0	
			Other									
			Project Total			0.0	250.0	4,000.0	0.0	0.0	0.0	0.0
6413	Marine		Fleet Condition Survey Update	2		100.0	100.0	100.0	100.0			
			Update fleet condition survey.									
			Federal		NHS	91.0	91.0	91.0	91.0	0.0	0.0	
			State			9.0	9.0	9.0	9.0	0.0	0.0	
			Other									
			Project Total			100.0	100.0	100.0	100.0	0.0	0.0	0.0
6418	Marine		Fleetwide Shipboard Waste Handling	4		250.0	200.0	150.0	0.0			
			Install systems to provide the safe, reliable, environmentally sound handling, and disposal of all shipboard waste.									
			Federal		NHS	227.4	181.9	136.5	0.0	0.0	0.0	
			State			22.6	18.1	13.5	0.0	0.0	0.0	
			Other									
			Project Total			250.0	200.0	150.0	0.0	0.0	0.0	0.0
6983	Marine		Fleetwide Stability Improvements	2			50.0					
			Replace ballast system in vessels.	4				150.0	250.0	250.0		
			Federal		SA	0.0	45.0	135.0	225.0	225.0	0.0	
			State			0.0	5.0	15.0	25.0	25.0	0.0	
			Other									
			Project Total			0.0	50.0	150.0	250.0	250.0	0.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6072	Marine		Fleetwide Stateroom Fixtures Replacement	2				103.0				
			Restore shower modules, toilets, vanities, and wallpaper. Work may entail steel deck replacement. There may be asbestos present in existing wall section.	4					450.0	450.0		
			Federal		NHS	0.0	0.0	91.0	409.4	409.4	0.0	
			State			0.0	0.0	9.0	40.6	40.6	0.0	
			Other									
			Project Total			0.0	0.0	100.0	450.0	450.0	0.0	0.0
7377	Marine		International Association of Classification Societies (IACS) Compliance	2		250.0						
			Implement safety requirements on stem and side doors imposed by IACS.	4			900.0	900.0				
			Federal		NHS	227.4	818.7	818.7	0.0	0.0	0.0	
			State			22.6	81.3	81.3	0.0	0.0	0.0	
			Other									
			Project Total			250.0	900.0	900.0	0.0	0.0	0.0	0.0
7378	Marine		International Safety Management (ISM) Compliance	2		100.0	100.0	100.0	100.0	100.0	100.0	
			To achieve regulatory compliance with ISM, under SOLAS regulations.									
			Federal		NHS	91.0	91.0	91.0	91.0	91.0	91.0	
			State			9.0	9.0	9.0	9.0	9.0	9.0	
			Other									
			Project Total			100.0	100.0	100.0	100.0	100.0	100.0	0.0
6984	Marine		LeConte Main Engine & Powerpack Replacement	2		125.0						
			Replace block and powerpacks to update EMD Model.	4				1,700.0				
			Federal		NHS	113.7	0.0	1,546.5	0.0	0.0	0.0	
			State			11.3	0.0	153.5	0.0	0.0	0.0	
			Other									
			Project Total			125.0	0.0	1,700.0	0.0	0.0	0.0	0.0
2069	Marine		M/V LeConte SOLAS Compliance Fire Safety	4		3,833.5						
			Construct vessel modifications required by new SOLAS (Safety of Life at Sea) fire safety regulations.									
			Federal		SA	3,450.2	0.0	0.0	0.0	0.0	0.0	
			State			383.4	0.0	0.0	0.0	0.0	0.0	
			Other									
			Project Total			3,833.5	0.0	0.0	0.0	0.0	0.0	0.0
6061	Marine		Maintenance Management System	2		235.0						
			Select and implement a computer based system to identify and track fleet maintenance requirements.									
			Federal		NHS	213.8	0.0	0.0	0.0	0.0	0.0	
			State			21.2	0.0	0.0	0.0	0.0	0.0	
			Other									
			Project Total			235.0	0.0	0.0	0.0	0.0	0.0	0.0
7369	Marine		M/V Malaspina Service Life Extension, Phase A	4		450.0						
			Items necessary to keep M/V Malaspina in service during 1998.									
			Federal		NHS	409.4	0.0	0.0	0.0	0.0	0.0	
			State			40.6	0.0	0.0	0.0	0.0	0.0	
			Other									
			Project Total			450.0	0.0	0.0	0.0	0.0	0.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
7370	Marine		M/V Malaspina Service Life Extension, Phase B	2		150.0						
			Items necessary to keep M/V Malaspina in service after the Fall of 1998.	4			2,307.0					
			Federal	NHS	136.5	2,098.7	0.0	0.0	0.0	0.0		
			State		13.5	208.3	0.0	0.0	0.0	0.0		
			Other									
		Project Total			150.0	2,307.0	0.0	0.0	0.0	0.0	0.0	
2073	Marine		M/V Matanuska Lifeboats and Refurbishment	4		3,450.0						
			Replace life boats and life rafts. Install life raft boarding appliance. Replace radars, gyro and other navigation equipment.									
			Federal	NHS	3,138.5	0.0	0.0	0.0	0.0	0.0		
			State		311.5	0.0	0.0	0.0	0.0	0.0		
			Other									
		Project Total			3,450.0	0.0	0.0	0.0	0.0	0.0	0.0	
6985	Marine		M/V Matanuska Main Engine Exhaust & A/C System Mods	2			50.0					
			Modify main engine exhaust and A/C units for the galley equipment.	4				250.0				
			Federal	NHS	0.0	45.5	227.4	0.0	0.0	0.0		
			State		0.0	4.5	22.6	0.0	0.0	0.0		
			Other									
		Project Total			0.0	50.0	250.0	0.0	0.0	0.0	0.0	
6415	Marine		Bulbous Bow and Sponsons for Matanuska & Taku	2				350.0				
			Add bulbous bow and sponsons to enhance vessels carrying capacity.									
			Federal	NHS	0.0	0.0	318.4	0.0	0.0	0.0		
			State		0.0	0.0	31.6	0.0	0.0	0.0		
			Other									
		Project Total			0.0	0.0	350.0	0.0	0.0	0.0	0.0	
2076	Marine		M/V Konnicott Vessel Construction	4		19,186.1						
			Construction of a new multi-functional vessel capable of serving the Southwest and Southeast ferry systems, and crossing the Gulf of Alaska; in addition, the vessel will be capable of oil spill response.									
			Federal	STP	17,453.6	0.0	0.0	0.0	0.0	0.0		
			State		1,732.5	0.0	0.0	0.0	0.0	0.0		
			Other									
		Project Total			19,186.1	0.0	0.0	0.0	0.0	0.0	0.0	
6073	Marine		Public Address System Rehabilitation	2			100.0					
			Remove outdated and unreliable PA systems, including amps, controls, switches, speakers and related equipment. Install new equipment to access all areas of the vessel to meet regulatory requirements of SOLAS.	4			0.0	450.0	450.0			
			Federal	NHS	0.0	91.0	403.4	409.4	0.0	0.0		
			State		0.0	9.0	40.6	40.6	0.0	0.0		
			Other									
		Project Total			0.0	100.0	450.0	450.0	0.0	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
6416	Marine		Reservations Management System III	4		600.0							
			Upgrade existing reservations management systems and support acquisition of hardware.										
			Federal		NHS	545.8	0.0	0.0	0.0	0.0	0.0	0.0	
			State			54.2	0.0	0.0	0.0	0.0	0.0	0.0	
			Other										
			Project Total			600.0	0.0	0.0	0.0	0.0	0.0	0.0	
6987	Marine		Safety of Life at Sea (SOLAS) Year 2000 Upgrades	2		500.0							
			Modify vessel to comply with year 2000 SOLAS (Safety of Life at Sea) regulations										
			Federal		SA	450.0	0.0	0.0	0.0	0.0	0.0	0.0	
			State			50.0	0.0	0.0	0.0	0.0	0.0	0.0	
			Other										
			Project Total			500.0	0.0	0.0	0.0	0.0	0.0	0.0	
6988	Marine		SOLAS Year 2000 Upgrades: Taku & Aurora	4			2,700.0						
			Modify vessel to comply with year 2000 SOLAS (Safety of Life at Sea) regulations.										
			Federal		SA	0.0	2,430.0	0.0	0.0	0.0	0.0	0.0	
			State			0.0	270.0	0.0	0.0	0.0	0.0	0.0	
			Other										
			Project Total			0.0	2,700.0	0.0	0.0	0.0	0.0	0.0	
6989	Marine		SOLAS Year 2000 Upgrades: Matanuska & LeConte	4				2,720.0					
			Modify vessel to comply with year 2000 SOLAS (Safety of Life at Sea) regulations.										
			Federal		SA	0.0	0.0	2,448.0	0.0	0.0	0.0	0.0	
			State			0.0	0.0	272.0	0.0	0.0	0.0	0.0	
			Other										
			Project Total			0.0	0.0	2,720.0	0.0	0.0	0.0	0.0	
6074	Marine		Sperry Gyro System Refurbishment	2			50.0						
			Replace gyros, servo motors, gyro repeaters and related equipment.	4			250.0	250.0					
			Federal		NHS	0.0	272.9	227.4	0.0	0.0	0.0	0.0	
			State			0.0	27.1	22.6	0.0	0.0	0.0	0.0	
			Other										
			Project Total			0.0	300.0	250.0	0.0	0.0	0.0	0.0	
2077	Marine		M/V Taku Refurbishment	2						200.0			
			Renovate the bridge and sun decks.	4								2,803.1	
			Federal		NHS	0.0	0.0	0.0	0.0	0.0	181.9	2,550.0	
			State			0.0	0.0	0.0	0.0	0.0	18.1	253.1	
			Other										
			Project Total			0.0	0.0	0.0	0.0	200.0	2,803.1	0.0	
2084	Marine		M/V Taku Steam/Gray Water/Asbestos	2			100.0						
			Install back-up steam source, rebuild auxiliary boiler, reroute gray water drains and provide holding/processing unit, if required.	4			1,000.0						
			Federal		NHS	0.0	1,000.7	0.0	0.0	0.0	0.0	0.0	
			State			0.0	99.3	0.0	0.0	0.0	0.0	0.0	
			Other										
			Project Total			0.0	1,100.0	0.0	0.0	0.0	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
6063	Marine		M/V Taku Solarium Refurbishment	4			150.0						
			Replace skylights and gasket systems, replace heaters, lockers, provide ADA accessible lockers, renew decks/deck coverings.										
			Federal	NHS	0.0	136.5	0.0	0.0	0.0	0.0	0.0		
			State		0.0	13.5	0.0	0.0	0.0	0.0	0.0		
			Other										
			Project Total			0.0	150.0	0.0	0.0	0.0	0.0	0.0	
2042	Marine		Haines Mooring Rehabilitation	2			100.0						
			Install two additional dolphins to provide port-to mooring. Re top-coat existing catwalks.										
			Federal	NHS	0.0	91.0	0.0	0.0	0.0	0.0	0.0		
			State		0.0	9.0	0.0	0.0	0.0	0.0	0.0		
			Other										
			Project Total			0.0	100.0	0.0	0.0	0.0	0.0	0.0	
2043	Marine		Homer Terminal Building	2		25.0							
			Design and construct a new terminal building adjacent to the old Homer city dock.	4			800.0						
			Federal	STP	22.7	727.8	0.0	0.0	0.0	0.0			
			State		2.3	72.2	0.0	0.0	0.0	0.0			
			Other										
			Project Total			25.0	800.0	0.0	0.0	0.0	0.0	0.0	
2044	Marine		Homer Mooring Improvements	2					0.0				
			Replace the existing Homer ferry terminal marine structures.	4								1,000.0	
			Federal	NHS	0.0	0.0	0.0	0.0	0.0	0.0	909.7		
			State		0.0	0.0	0.0	0.0	0.0	0.0	90.3		
			Other										
			Project Total			0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	
2045	Marine		Kodiak Ferry Terminal	2								890.0	
			Build a new ferry terminal at Kodiak.	3									
				4									
			Federal	NHS	0.0	0.0	0.0	0.0	0.0	0.0	809.6		
			State			0.0	0.0	0.0	0.0	0.0	80.4		
			Other										
			Project Total			0.0	0.0	0.0	0.0	0.0	890.0	5,604.0	
6412	Marine		Vessel Dock Modifications for M/V Kennicott - Phases A&B	2									
			In lieu of increasing vessel construction costs, modify the docks at Bellingham and Prince Rupert to safely moor the Kennicott.	4		650.0							
			Federal	NHS	591.3	0.0	0.0	0.0	0.0	0.0	0.0		
			State		58.7	0.0	0.0	0.0	0.0	0.0	0.0		
			Other										
			Project Total			650.0	0.0	0.0	0.0	0.0	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
2047	Marine		Petersburg Terminal Building Expansion	2		50.0							
			Remodel and expand the existing ferry terminal building to provide adequate office space and waiting area.	4			350.0						
			Federal	NHS	45.5	318.4	0.0	0.0	0.0	0.0			
			State		4.5	31.6	0.0	0.0	0.0	0.0			
			Other										
			Project Total			50.0	350.0	0.0	0.0	0.0	0.0	0.0	
2048	Marine		Petersburg Uplands Improvements	3					550.0				
			Acquire right-of-way and construct an expanded traffic staging area.	4								2,200.0	
			Federal	NHS	0.0	0.0	0.0	500.3	0.0	2,001.3			
			State		0.0	0.0	0.0	49.7	0.0	198.7			
			Other										
			Project Total			0.0	0.0	0.0	550.0	0.0	2,200.0	0.0	
7940	Marine		Skagway Ferry Terminal Improvements	2		50.0							
			Refurbish dolphin and fender system and remove shoal in AMHS berth. Needed to allow M/V Kennicott to use terminal at all tides.	4		400.0							
			Federal	NHS	409.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
			State		40.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
			Other										
			Project Total			450.0	0.0	0.0	0.0	0.0	0.0	0.0	
2054	Marine		Valdez Terminal Replacement	2		500.0							
			Acquire right-of-way and replace all existing facilities at the Valdez ferry terminal.	3			100.0						
				4			2,500.0	1,500.0					
			Federal	STP	454.9	2,365.2	1,364.6	0.0	0.0	0.0			
			State		45.2	234.8	135.5	0.0	0.0	0.0			
			Project Total			500.0	2,600.0	1,500.0	0.0	0.0	0.0	0.0	
6075	Parks		Healy Area Safety Improvements	2		100.0							
			Construct turning lanes, signing and other safety features along the Parks Highway through the Healy area.	4			450.0						
			Federal	SA	90.0	405.0	0.0	0.0	0.0	0.0			
			State		10.0	45.0	0.0	0.0	0.0	0.0			
			Other										
			Project Total			100.0	450.0	0.0	0.0	0.0	0.0	0.0	
2551	Parks		Parks Highway and Glenn Highway Interchange	2						1,300.0			
			Construct an interchange at the junction of the Parks and Glenn highways. Widen about 2 miles of the Parks Highway to a multi-lane highway from the Glenn Highway to Church Street, including an interchange at Trunk Road.	3									
				4									
			Federal	NHS/I	0.0	0.0	0.0	0.0	1,214.2	0.0			
			State		0.0	0.0	0.0	0.0	85.8	0.0			
			Project Total			0.0	0.0	0.0	0.0	1,300.0	0.0	33,600.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
2558	Parks		MP 36 to 37 - Glenn Highway to Church Street Reconstruction	2		708.2							
			Construct a multi-lane facility (four lanes with frontage roads) from the Glenn Highway Interchange to Church Street.	3			2,000.0						
				4			7,500.0						
			Federal	NHS/I	661.5	2,873.0	0.0	0.0	0.0	0.0			
			State		46.7	627.0	0.0	0.0	0.0	0.0			
		Other											
		Project Total				708.2	9,600.0	0.0	0.0	0.0	0.0	0.0	
2555	Parks		MP 37 to 44 - Church Street to Seward Meridian Road Rehabilitation	3		2,500.0							
			Upgrade to four lanes with frontage roads and separated pathways.	4				16,100.0					
			Federal	IM	2,335.0	0.0	0.0	15,037.4	0.0	0.0			
			State		165.0	0.0	0.0	1,062.6	0.0	0.0			
					Other								
		Project Total			2,500.0	0.0	0.0	16,100.0	0.0	0.0	0.0		
2564	Parks		MP 37 to 44 - Seward Meridian Interchange	2				1,500.0					
			Construct an interchange at the junction of the Parks Highway and Seward Meridian Road.	3								5,000.0	
				4									
			Federal	NHS/I	0.0	0.0	1,401.0	0.0	0.0	4,670.0			
			State		0.0	0.0	99.0	0.0	0.0	330.0			
		Other											
		Project Total			0.0	0.0	1,500.0	0.0	0.0	5,000.0	8,200.0		
2565	Parks		MP 37 to 44 - Seward Meridian Road to Crusey Street Rehabilitation	3		2,500.0							
			Upgrade from Seward Meridian Road to Crusey Street to a multi-lane facility.	4				13,400.0					
			Federal	IM	2,335.0	0.0	12,515.6	0.0	0.0	0.0			
			State		165.0	0.0	884.4	0.0	0.0	0.0			
					Other								
		Project Total			2,500.0	0.0	13,400.0	0.0	0.0	0.0	0.0		
2557	Parks		MP 37 to 44 - Fairview Loop to Gerahmell/Hyer Road Interchange	2						1,000.0			
			Construct an interchange at the Parks Highway, Fairview Loop Road and Hyer Road.	3									
				4									
			Federal	NHS/I	0.0	0.0	0.0	0.0	934.0	0.0			
			State		0.0	0.0	0.0	0.0	66.0	0.0			
		Other											
		Project Total			0.0	0.0	0.0	0.0	1,000.0	0.0	13,300.0		
2556	Parks		MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road	2			300.0						
			Rehabilitate the existing five-lane facility from Crusey Street to Lucas Road.	3				200.0					
				4						3,200.0			
			Federal	NHS/I	0.0	280.2	186.8	0.0	2,988.8	0.0			
			State		0.0	19.8	13.2	0.0	211.2	0.0			
		Other											
		Project Total			0.0	300.0	200.0	0.0	3,200.0	0.0	0.0		

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
2560	Parks		MP 67 to 67 Rehabilitation - Little Susitna River to White's Crossing (RR Grade Sep)	2		650.0							
			Rehabilitate from Houston to MP 68 (just north of White's Crossing). Widen the highway to 40 feet and resurface the highway. Includes RR grade separation, minor geometric and safety improvements on bridges.	3			1,000.0						
				4				17,200.0					
			Federal	IM	607.1	934.0	16,064.8	0.0	0.0	0.0			
			State		42.9	66.0	1,135.2	0.0	0.0	0.0			
			Other										
			Project Total			650.0	1,000.0	17,200.0	0.0	0.0	0.0	0.0	
2562	Parks	Willow	MP 67-72 Rehabilitation - White's Crossing to Willow	2			600.0						
			Rehabilitate from north of White's Crossing (MP 68) to just north of the Willow Creek Bridge (MP 72). Widen the highway to a 40-foot surface, resurface, and minor safety and geometric improvements. Rehab Willow Creek Bridge.	3						100.0			
				4					7,500.0				
			Federal	IM	0.0	560.4	0.0	7,098.4	0.0	0.0			
			State		0.0	39.6	0.0	501.6	0.0	0.0			
			Other										
			Project Total			0.0	600.0	0.0	7,600.0	0.0	0.0	0.0	
2112	Parks		MP 174 - Hurricane Gulch Bridge #258	4		904.0							
			Repair bridge supports.										
			Federal	BR	723.2	0.0	0.0	0.0	0.0	0.0			
			State		180.8	0.0	0.0	0.0	0.0	0.0			
						Other							
			Project Total			904.0	0.0	0.0	0.0	0.0	0.0	0.0	
7000	Parks		MP 194 - Broad Pass RR Overcrossing	2				500.0					
			Replace at-grade crossing with a highway overpass.	4							3,500.0		
			Federal	SA	0.0	0.0	450.0	0.0	3,150.0	0.0			
			State		0.0	0.0	50.0	0.0	350.0	0.0			
						Other							
			Project Total			0.0	0.0	500.0	0.0	3,500.0	0.0	0.0	
6090	Parks		MP 206 to 210 Rehabilitation - Summit to Cantwell	2				190.0					
			Relevel and resurface from Summit to Cantwell.	4							1,700.0		
			Federal	IM	0.0	0.0	177.5	0.0	1,587.8	0.0			
			State		0.0	0.0	12.5	0.0	112.2	0.0			
						Other							
			Project Total			0.0	0.0	190.0	0.0	1,700.0	0.0	0.0	
2114	Parks		MP 237 - Nenana River Bridge #1147	4		900.0							
			Repair bridge supports.										
			Federal	BR	720.0	0.0	0.0	0.0	0.0	0.0			
			State		180.0	0.0	0.0	0.0	0.0	0.0			
						Other							
			Project Total			900.0	0.0	0.0	0.0	0.0	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
2113	Parks		MP 238 - Kingfisher Creek Bridge #697	4		350.0							
			Repair bridge supports.										
			Federal		BR	280.0	0.0	0.0	0.0	0.0	0.0	0.0	
			State			70.0	0.0	0.0	0.0	0.0	0.0	0.0	
			Other										
			Project Total			350.0	0.0	0.0	0.0	0.0	0.0	0.0	
5711	Parks		Nenana Canyon Safety/Access Improvements - Phase 1	2		577.0							
			Improvements between MP 238 and 240 near entrance to Denali National Park. Includes consolidating vehicle and pedestrian access, bicycle and pedestrian facilities, and additional traffic control.	3		50.0							
				4			6,460.0						
			Federal		SA	564.3	5,814.0	0.0	0.0	0.0	0.0	0.0	
			State			62.7	646.0	0.0	0.0	0.0	0.0	0.0	
			Project Total			627.0	6,460.0	0.0	0.0	0.0	0.0	0.0	
7979	Parks		Nenana Canyon Safety/Access Improvements - Phase 2	2			200.0						
			Improvements between MP 237 and 238 at entrance to Denali National Park. Includes bicycle and pedestrian facilities, Nenana River access at Kingfisher Creek and additional traffic control.	3				100.0					
				4				5,500.0					
			Federal		SA	0.0	180.0	90.0	4,950.0	0.0	0.0	0.0	
			State			0.0	20.0	10.0	550.0	0.0	0.0	0.0	
			Project Total			0.0	200.0	100.0	5,500.0	0.0	0.0	0.0	
6091	Parks		MP 240 - Nonana Canyon Slide Repair	2		100.0							
			Stabilize slopes and install features to control rockslides.	4			1,700.0						
			Federal		IM	93.4	1,587.8	0.0	0.0	0.0	0.0		
			State			6.6	112.2	0.0	0.0	0.0	0.0		
			Other										
			Project Total			100.0	1,700.0	0.0	0.0	0.0	0.0	0.0	
6092	Parks		MP 240-262 Rehabilitation - Nenana Canyon to Bear Cr.	2				415.5					
			Relevel and resurface from Nonana Canyon to Bear Creek.	4						4,000.0			
			Federal		IM	0.0	0.0	388.0	0.0	3,736.0	0.0		
			State			0.0	0.0	27.4	0.0	264.0	0.0		
			Other										
			Project Total			0.0	0.0	415.5	0.0	4,000.0	0.0	0.0	
6820	Parks		MP 276 - Rex Railroad Overcrossing	2				400.0					
			Construct a grade separated railroad grade crossing.	4						3,200.0			
			Federal		SA	0.0	0.0	360.0	0.0	2,880.0	0.0		
			State			0.0	0.0	40.0	0.0	320.0	0.0		
			Other										
			Project Total			0.0	0.0	400.0	0.0	3,200.0	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phse	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6093	Parks		MP 262 to 287 Rehabilitation	4					12,800.0			
			Relevel and resurface.									
			Federal		IM	0.0	0.0	0.0	11,955.2	0.0	0.0	
			State			0.0	0.0	0.0	844.8	0.0	0.0	
			Other									
			Project Total			0.0	0.0	0.0	12,800.0	0.0	0.0	0.0
6094	Parks		MP 287 to 303 Rehabilitation	2						190.0		
			Rehabilitate and resurface.	4								
			Federal		IM	0.0	0.0	0.0	0.0	177.5	0.0	
			State			0.0	0.0	0.0	0.0	12.5	0.0	
			Other									
			Project Total			0.0	0.0	0.0	0.0	190.0	0.0	1,750.0
6095	Parks		MP 309 - Monderosa Railroad Overcrossing	2		250.0	350.0					
			Construct a grade separated railroad crossing.	3			250.0					
				4				3,150.0				
			Federal		SA	225.0	540.0	2,835.0	0.0	0.0	0.0	
			State			25.0	60.0	315.0	0.0	0.0	0.0	
			Other									
			Project Total			250.0	600.0	3,150.0	0.0	0.0	0.0	0.0
2133	Richardson	Valdez	Valdez Glacier Stream Bridge #556	4		1,395.0						
			Repair deteriorated bridge deck.									
			Federal		BR	1,116.0	0.0	0.0	0.0	0.0	0.0	
			State			279.0	0.0	0.0	0.0	0.0	0.0	
			Other									
			Project Total			1,395.0	0.0	0.0	0.0	0.0	0.0	0.0
2131	Richardson		Lowe River Bridge #557	4		883.0						
			Repair bridge deck and supports.									
			Federal		BR	706.4	0.0	0.0	0.0	0.0	0.0	
			State			176.6	0.0	0.0	0.0	0.0	0.0	
			Other									
			Project Total			883.0	0.0	0.0	0.0	0.0	0.0	0.0
2132	Richardson		Klutna River Bridge #572	4		321.0						
			Repair bridge deck and supports.									
			Federal		BR	256.8	0.0	0.0	0.0	0.0	0.0	
			State			64.2	0.0	0.0	0.0	0.0	0.0	
			Other									
			Project Total			321.0	0.0	0.0	0.0	0.0	0.0	0.0
7619	Richardson		MP 4 to 8 Erosion Repair	2		250.0						
			Provide riprap protection of the road embankment.	3								
				4				4,700.0				
			Federal		NHS	227.4	4,275.6	0.0	0.0	0.0	0.0	
			State			22.6	424.4	0.0	0.0	0.0	0.0	
			Other									
			Project Total			250.0	4,700.0	0.0	0.0	0.0	0.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6099	Richardson		MP 6 to 14 Rehabilitation - Robo River to Lowe River (Keystone Canyon)	2		125.0						
			Relavel and resurface from Robe River to Lowe River (Keystone Canyon).	4			1,800.0					
			Federal		NHS	113.7	1,637.5	0.0	0.0	0.0	0.0	
			State			11.3	162.5	0.0	0.0	0.0	0.0	
			Other									
			Project Total			125.0	1,800.0	0.0	0.0	0.0	0.0	0.0
6100	Richardson		MP 14 to 26 Rehabilitation - Keystone Canyon to Thompson Pass	2		291.0						
			Resurfacing and drainage improvements.	4			5,500.0					
			Federal		NHS	264.7	5,003.4	0.0	0.0	0.0	0.0	
			State			26.3	496.7	0.0	0.0	0.0	0.0	
			Other									
			Project Total			291.0	5,600.0	0.0	0.0	0.0	0.0	0.0
2115	Richardson	Glennallen	MP 115 to 129 Rehabilitation - Glennallen to Gakona Junction	2		125.0						
			Resurface, rehabilitate, and restore from Glennallen to Gakona Junction.	4				5,000.0				
			Federal		NHS	113.7	0.0	4,548.5	0.0	0.0	0.0	
			State			11.3	0.0	451.5	0.0	0.0	0.0	
			Other									
			Project Total			125.0	0.0	5,000.0	0.0	0.0	0.0	0.0
2116	Richardson		MP 129 to 148 - Gakona Junction to Sourdough	2		160.0						
			Resurface, rehabilitate, and restore from Gakona Junction to Sourdough.	4			4,500.0					
			Federal		NHS	145.6	4,093.7	0.0	0.0	0.0	0.0	
			State			14.4	406.4	0.0	0.0	0.0	0.0	
			Other									
			Project Total			160.0	4,500.0	0.0	0.0	0.0	0.0	0.0
2117	Richardson		MP 148 to 159 Reconstruction - Sourdough to Haggard Creek	2			357.5					
			Widen and reconstruct to current standards from Sourdough to Haggard Creek.	3				200.0				
				4					11,000.0			
			Federal		NHS	0.0	325.2	181.9	0.0	10,006.7	0.0	
			State			0.0	32.3	18.1	0.0	993.3	0.0	
			Project Total			0.0	357.5	200.0	0.0	11,000.0	0.0	0.0
2119	Richardson		MP 167 to 173 Reconstruction	2						800.0		
			Widen and reconstruct to current standards.	3								
				4								
			Federal		NHS	0.0	0.0	0.0	0.0	727.8	0.0	
			State			0.0	0.0	0.0	0.0	72.2	0.0	
			Project Total			0.0	0.0	0.0	0.0	800.0	0.0	4,700.0
2120	Richardson		MP 173 to 186 Reconstruction - Dick Lake to Paxson	3				280.0				
			Widen and reconstruct to current standards from Dick Lake to Paxson.	4							11,550.0	
			Federal		NHS	0.0	0.0	254.7	0.0	10,507.0	0.0	
			State			0.0	0.0	25.3	0.0	1,043.0	0.0	
			Other									
			Project Total			0.0	0.0	280.0	0.0	11,550.0	0.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6659	Richardson		MP 185 One Mile Creek Bridge Rehabilitation	2		50.0						
			Repair deteriorated bridge deck.	4			450.0					
			Federal		BR	40.0	360.0	0.0	0.0	0.0	0.0	
			State			10.0	90.0	0.0	0.0	0.0	0.0	
			Other									
			Project Total			50.0	450.0	0.0	0.0	0.0	0.0	0.0
2122	Richardson		MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	2		90.0						
			Widen and reconstruct to current standards from McCallum Creek to Rainbow Mountain.	3			100.0					
				4					4,200.0			
			Federal		NHS	81.9	91.0	0.0	3,820.7	0.0	0.0	
			State			8.1	9.0	0.0	379.3	0.0	0.0	
			Project Total			90.0	100.0	0.0	4,200.0	0.0	0.0	0.0
2123	Richardson		MP 205 to 218 Reconstruction	2								2,600.0
			Widen and reconstruct to current standards.	3								
				4								
			Federal		NHS	0.0	0.0	0.0	0.0	0.0	2,365.2	
			State			0.0	0.0	0.0	0.0	0.0	234.8	
			Project Total			0.0	0.0	0.0	0.0	0.0	2,600.0	14,600.0
2124	Richardson		MP 218 to 235 Reconstruction - Trims to Ruby Creek	2						2,550.0		
			Widen and reconstruct to current standards from Trims to Ruby Creek.	3								350.0
				4								
			Federal		NHS	0.0	0.0	0.0	0.0	2,319.7	318.4	
			State			0.0	0.0	0.0	0.0	230.3	31.6	
			Project Total			0.0	0.0	0.0	0.0	2,550.0	350.0	16,500.0
2128	Richardson		MP 275 to 330 Erosion Control - Ph I	2			450.0					
			Control measures to prevent erosion by the Tanana River.	4					6,050.0			
			Federal		IM	0.0	420.3	0.0	5,650.7	0.0	0.0	
			State			0.0	29.7	0.0	399.3	0.0	0.0	
			Other									
			Project Total			0.0	450.0	0.0	6,050.0	0.0	0.0	0.0
2129	Richardson		MP 308 to 311 Rehabilitation - Birch Lako to Midway	2			40.0					
			Resurface, rehabilitate, and restore from Birch Lako to Midway.	4			1,800.0					
			Federal		IM	0.0	1,718.6	0.0	0.0	0.0	0.0	
			State			0.0	121.4	0.0	0.0	0.0	0.0	
			Other									
			Project Total			0.0	1,840.0	0.0	0.0	0.0	0.0	0.0
2134	Richardson	Salcha	MP 323 Salcha River Bridge #527	4		740.0						
			Repair bridge deck.									
			Federal		BR	592.0	0.0	0.0	0.0	0.0	0.0	
			State			148.0	0.0	0.0	0.0	0.0	0.0	
			Other									
			Project Total			740.0	0.0	0.0	0.0	0.0	0.0	0.0

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
6817	Richardson		MP 345 - Moose Cr RR Overcrossing	2				1,000.0					
			Construct a grade separated railroad crossing at MP 345.	4								5,500.0	
			Federal		SA	0.0	0.0	900.0	0.0	0.0	4,950.0		
			State			0.0	0.0	100.0	0.0	0.0	550.0		
			Other										
			Project Total			0.0	0.0	1,000.0	0.0	0.0	5,600.0	0.0	
6818	Richardson		MP 351 - P. RR Overcrossing	2			1,000.0						
			Construct a grade separated railroad crossing at MP 351.	4						5,500.0			
			Federal		SA	0.0	900.0	0.0	4,950.0	0.0	0.0		
			State			0.0	100.0	0.0	550.0	0.0	0.0		
			Other										
			Project Total			0.0	1,000.0	0.0	5,600.0	0.0	0.0	0.0	
6104	Richardson		MP 352 to 361 Rehabilitation	2						550.0			
			Relevel and resurface.	4									
			Federal		IM	0.0	0.0	0.0	0.0	513.7	0.0		
			State			0.0	0.0	0.0	0.0	36.3	0.0		
			Other										
			Project Total			0.0	0.0	0.0	0.0	560.0	0.0	6,000.0	
7401	Richardson		MP 357 - Badger Road Interchange	2		510.0							
			Improve safety and reduce delay at this intersection through construction of an interchange.	3			700.0						
				4			5,200.0						
			Federal		STP	463.9	636.8	4,730.4	0.0	0.0	0.0		
			State			46.1	63.2	469.6	0.0	0.0	0.0		
			Project Total			510.0	700.0	5,200.0	0.0	0.0	0.0	0.0	
7371	Richardson		MP 357 - Fairbanks New Weigh Station	4			250.0						
			New weighing system facility to facilitate simultaneous axle group and gross weight indications for truck weight enforcement.										
			Federal		NHS/I	0.0	233.5	0.0	0.0	0.0	0.0		
			State			0.0	16.5	0.0	0.0	0.0	0.0		
			Other										
			Project Total			0.0	250.0	0.0	0.0	0.0	0.0	0.0	
2614	Seward		MP 0.0 to 8 - Seward to Grouse Creek Canyon	2		800.0							
			Rehabilitate roadway and or upgrade including bridge work as needed.	3			1,250.0						
				4				8,730.0					
			Federal		NHS	727.8	1,137.1	0.0	7,941.7	0.0	0.0		
			State			72.2	112.9	0.0	788.3	0.0	0.0		
			Project Total		800.0	1,250.0	0.0	8,730.0	0.0	0.0	0.0		
2615	Seward		MP 8 to 13 - Grouse Creek Canyon	3				500.0					
			Rehabilitate the roadway to include widening for passing lanes, grade changes, and reconstruction of the Grouse Creek Bridge.	4				10,000.0					
			Federal		NHS	0.0	0.0	9,551.9	0.0	0.0	0.0		
			State			0.0	0.0	948.2	0.0	0.0	0.0		
			Other										
			Project Total		0.0	0.0	10,500.0	0.0	0.0	0.0	0.0		

Need ID	Highway	Location	Project Description/Funding Source	Phse	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2616	Seward		MP 13 to 18 - the Summit to Snow River	3		150.0	250.0					
			Rehabilitate roadway, widen and construct a grade-separated railroad crossing just south of Snow River.	4			6,500.0					
			Federal	NHS	136.5	6,140.5	0.0	0.0	0.0	0.0		
			State		13.5	609.5	0.0	0.0	0.0	0.0		
			Other									
		Project Total			150.0	6,750.0	0.0	0.0	0.0	0.0	0.0	
2617	Seward		MP 18 to 25 - Snow River to Falls Creek	2			1,200.0					
			Widen to include a grade separated railroad crossing at Crown Point, bridge rehabilitation, passing lanes and resurfacing of the roadway.	3						1,500.0		
				4							11,200.0	
			Federal	NHS	0.0	1,091.6	0.0	1,364.6	10,108.6	0.0		
			State		0.0	108.4	0.0	135.5	1,011.4	0.0		
		Project Total			0.0	1,200.0	0.0	1,500.0	11,200.0	0.0	0.0	
2618	Seward		MP 26 to 30 - Falls Creek to Moose Pass	2					800.0			
			Rehabilitate roadway including widening, resurfacing, and replacement of the Fall Creek and Trail River Bridges.	3							500.0	
				4								8,100.0
			Federal	NHS	0.0	0.0	0.0	727.8	454.9	7,368.6		
			State		0.0	0.0	0.0	72.2	45.2	731.4		
		Project Total			0.0	0.0	0.0	800.0	600.0	8,100.0	0.0	
2620	Seward		MP 30 to 36 - Moose Pass to Sterling Wye	2						300.0		
			Rehabilitate roadway and or upgrade as needed.	3								100.0
				4								
			Federal	NHS	0.0	0.0	0.0	0.0	272.9	91.0		
			State		0.0	0.0	0.0	0.0	27.1	9.0		
		Project Total			0.0	0.0	0.0	0.0	300.0	100.0	2,600.0	
7379	Seward		MP 100 to 115 Bird Point to Anchorage - Passing Lanes	2		1,500.0		3,500.0				
			Design and construct passing lanes and a trail between Bird Point and Potter Marsh	3							9,500.0	
				4							14,000.0	14,000.0
			Federal	NHS	1,364.6	0.0	3,184.0	0.0	21,378.0	12,735.8		
			State		135.5	0.0	316.1	0.0	2,122.1	1,264.2		
		Project Total			1,500.0	0.0	3,500.0	0.0	23,500.0	14,000.0	0.0	
6390	Seward		Windy Corner Realignment	2			300.0					
			Combination safety/transportation enhancement to expand and improve the existing pullout and add pedestrian/wildlife viewing and interpretation amenities, and landscaping.	3						1,000.0		
				4						3,000.0		
			Federal	NHS/I	0.0	280.2	0.0	3,736.0	0.0	0.0		
			State		0.0	19.8	0.0	264.0	0.0	0.0		
		Project Total			0.0	300.0	0.0	4,000.0	0.0	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
2202	Seward	Anchorage	Huffman to Chester Creek Reconnaissance and Environmental	2		500.0	3,000.0						
			Reconnaissance study to identify improvements for follow-on projects on the Seward Highway from Huffman Road to Chester Creek; complete Major Investment Study; and conduct Preliminary Engineering and Environmental work for corridor.										
			Federal	NHS/I	467.0	2,802.0	0.0	0.0	0.0	0.0			
			State		33.0	198.0	0.0	0.0	0.0	0.0			
			Other										
			Project Total			500.0	3,000.0	0.0	0.0	0.0	0.0	0.0	
2201	Seward	Anchorage	Huffman to Tudor Reconstruction	2				3,000.0					
			Project is one of two phases to reconstruct the New Seward Highway from Huffman Road to Chester Creek.	3					3,000.0				
				4							14,000.0		
			Federal	NHS/I	0.0	0.0	2,802.0	0.0	2,802.0	13,076.0			
			State		0.0	0.0	198.0	0.0	198.0	924.0			
			Project Total			0.0	0.0	3,000.0	0.0	3,000.0	14,000.0	14,000.0	
7941	Seward	Anchorage	New Seward Highway at Dimond Interchange Capacity Improvement	2		500.0							
			Capacity Improvement will construct loop in SE quadrant of New Seward Highway - Dimond Interchange	3				2,875.0					
				4				2,000.0					
			Federal	NHS/I	467.0	0.0	4,553.3	0.0	0.0	0.0			
			State		33.0	0.0	321.8	0.0	0.0	0.0			
			Project Total			500.0	0.0	4,875.0	0.0	0.0	0.0	0.0	
6105	Seward	Anchorage	Seward and Fireweed Traffic Signal Visibility Improvements	2		25.0							
			Improve visibility at this intersection by placing a "Prepare to Stop" sign in advance of Fireweed Lane and eliminating the left lane prior to Fireweed Lane. The left lane will be reintroduced as a left turn pocket with entrance taper near Fireweed Lane	3		25.0							
				4		110.0							
			Federal	SA	144.0	0.0	0.0	0.0	0.0	0.0			
			State		16.0	0.0	0.0	0.0	0.0	0.0			
			Project Total			160.0	0.0	0.0	0.0	0.0	0.0	0.0	
6422	Seward	Anchorage	Seward Highway and Old Seward Highway and 34th Avenue Exit Ramp Safety Improvements	2		25.0							
			Improve the intersection of Old Seward Hwy., Seward Hwy., and 34th Ave. by realigning the southbound off-ramp from the Seward Hwy. An additional southbound right-turn deceleration lane would be constructed.	3		25.0							
				4		287.9							
			Federal	SA	104.1	0.0	0.0	0.0	0.0	0.0			
			State		33.8	0.0	0.0	0.0	0.0	0.0			
			Project Total			337.9	0.0	0.0	0.0	0.0	0.0	0.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
2107	Steese	Fairbanks	3rd Street Intersection	2			900.0						
			Major reconstruction to include added through lanes and turn lanes on 3rd Street at the intersection with the Steese Highway.	3					2,900.0				
				4								1,700.0	
			Federal	NHS	0.0	818.7	0.0	2,638.1	0.0	1,546.5			
			State		0.0	81.3	0.0	261.9	0.0	153.5			
			Project Total			0.0	900.0	0.0	2,900.0	0.0	1,700.0	0.0	
7003	Steese	Fairbanks	MP 1 - Trainor Gate RR Overpass	2								1,000.0	
			Replace at-grade crossing with a highway overpass.	3									
				4									
			Federal	SA	0.0	0.0	0.0	0.0	0.0	900.0			
			State		0.0	0.0	0.0	0.0	0.0	100.0			
			Project Total			0.0	0.0	0.0	0.0	0.0	1,000.0	5,500.0	
7372	Steese		Fox New Weigh Station	4			150.0						
			New weighing system facility to facilitate simultaneous axle group and gross weight indications for truck weight enforcement, located at the junction of the Steese and Elliot Highways.										
			Federal	NHS	0.0	136.5	0.0	0.0	0.0	0.0			
			State		0.0	13.5	0.0	0.0	0.0	0.0			
						Project Total			0.0	150.0	0.0	0.0	0.0
2672	Sterling	Sterling	MP 36 to 45 - Sterling/Seward Wye to Sunrise	2		250.0							
			Rehabilitate the Sterling Highway from the Seward Highway at the Tern Lake Wye (MP 36) to MP 45 near Kenal Lake. Includes minor realignments, replacement of the Quartz Creek Bridge, drainage improvements, widening and resurfacing.	3									
				4				11,500.0					
			Federal	STP/I	233.5	10,741.0	0.0	0.0	0.0	0.0			
			State		16.5	759.0	0.0	0.0	0.0	0.0			
			Project Total			250.0	11,500.0	0.0	0.0	0.0	0.0	0.0	
2673	Sterling	Sterling	MP 46 to 60 - Sunrise to Skllak Lake Rd	2		450.0			2,000.0				
			Relocate the highway around Cooper Landing with new 2-lane 12-foot driving lanes, paved shoulders and climbing lanes where necessary from MP 46 to MP 55. Several scenic pulloffs will be constructed. Rehab the hwy from MP 55-58.	3							1,000.0	1,500.0	
				4									
			Federal	NHS/I	420.3	0.0	0.0	1,868.0	934.0	1,401.0			
			State		29.7	0.0	0.0	132.0	66.0	99.0			
			Project Total			450.0	0.0	0.0	2,000.0	1,000.0	1,500.0	38,000.0	

Need ID	Highway	Location	Project Description/Funding Source	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
2674	Sterling	Soldotna	Soldotna Urban & Kenai River Bridge #0671 Replacement	3		800.0	500.0						
			Rehabilitate about 1.5 miles of the Sterling Highway (five lanes) through Soldotna between Kenai Spur Road and Kobuk Street. Additional lanes, widen the Kenai River Bridge, and improve intersections. Includes walkways.	4				11,700.0					
			Federal	NHS/I	747.2	467.0	10,927.8	0.0	0.0	0.0			
			State		52.8	33.0	772.2	0.0	0.0	0.0			
			Other										
			Project Total			800.0	500.0	11,700.0	0.0	0.0	0.0	0.0	
6109	Sterling		Skyview High School Entrance Capacity Improvements	2		100.0							
			Provide turn lanes and lighting at the entrance to Skyview High School.	3		50.0							
				4		600.0							
			Federal	SA	675.0	0.0	0.0	0.0	0.0	0.0	0.0		
			State		75.0	0.0	0.0	0.0	0.0	0.0	0.0		
			Project Total			750.0	0.0	0.0	0.0	0.0	0.0		
7402	Tok Cutoff		MP 0.0 to 124 Rehabilitation - Gakona Junction to Tok	2		350.0							
			Relevel and resurface. Includes also Glennallen to Gakona Jct. on the Richardson Highway and the eastern portion of the Glenn Highway.	4		8,900.0							
			Federal	NHS/I	8,639.5	0.0	0.0	0.0	0.0	0.0	0.0		
			State		610.5	0.0	0.0	0.0	0.0	0.0	0.0		
			Other										
			Project Total			9,250.0	0.0	0.0	0.0	0.0	0.0		
2136	Tok Cutoff		MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake	2									
			Realign and reconstruct to current standards, including and replacement of two bridges.	3		810.0							
				4		10,200.0							
			Federal	NHS/I	756.5	9,526.8	0.0	0.0	0.0	0.0	0.0		
			State		53.5	673.2	0.0	0.0	0.0	0.0	0.0		
			Project Total			810.0	10,200.0	0.0	0.0	0.0	0.0		
2138	Tok Cutoff		MP 2 Gakona River Bridge #646	2					1,000.0				
			Replace substandard bridge at MP 2.	4							6,800.0		
			Federal	BR	0.0	0.0	0.0	800.0	0.0	5,440.0			
			State		0.0	0.0	0.0	200.0	0.0	1,360.0			
			Other										
			Project Total			0.0	0.0	0.0	1,000.0	0.0	6,800.0	0.0	
2137	Tok Cutoff		MP 110 to 124 Reconstruction - Clearwater Creek to Tok	2			825.0						
			Reconstruct to current standards	4					5,775.0				
			Federal	NHS/I	0.0	770.6	0.0	5,393.9	0.0	0.0			
			State		0.0	54.4	0.0	381.2	0.0	0.0			
			Other										
			Project Total			0.0	825.0	0.0	5,775.0	0.0	0.0	0.0	
			Program Total			171,463.2	186,625.4	184,955.0	185,707.5	185,947.5	186,457.5		

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
					110,131.0	110,285.0	119,939.3	120,034.4	119,980.1	119,986.3	
2178	Aklachak: Sanitation Road Resurfacing	98.5	2				150.0				
	Resurface the community roads in conjunction with the Village Safe Water project. They will be laying water mains within the confines of the roadway. (PHS)		4					850.0			
	Federal			STP	0.0	0.0	136.5	773.2	0.0	0.0	
	State				0.0	0.0	13.5	76.8	0.0	0.0	
	Other										
	Project Total				0.0	0.0	150.0	850.0	0.0	0.0	0.0
2179	Akutan: Akutan Harbor Access Rd Const	75.3	2							200.0	
	Construct a 2 mile long four-wheeler road from the community to the proposed harbor site at the head of the bay. This road will connect with the .25 mile road to the Trident processing facility. Does not include separated path or lighting.		4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	181.9	
	State				0.0	0.0	0.0	0.0	0.0	18.1	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	200.0	1,500.0
2183	Aleknagik: North Shore Landfill Road	199.0	2								
	Construct 1.5 miles of road to access a proposed new landfill and sewage lagoon.		3								
			4			1,215.0					
	Federal			STP	0.0	1,105.3	0.0	0.0	0.0	0.0	
	State				0.0	109.7	0.0	0.0	0.0	0.0	
	Other										
	Project Total				0.0	1,215.0	0.0	0.0	0.0	0.0	0.0
2186	Aleknagik: Wood River Bridge	109.5	2		700.0						
	Construct a new two lane bridge at the Wood River and 0.6 mile road between Aleknagik (North Shore) with the Dillingham-Aleknagik Road. Project does not include separated pathways or illumination. A bridge site has not been selected.		4			4,300.0					
	Federal			BR	560.0	3,440.0	0.0	0.0	0.0	0.0	
	State				140.0	860.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				700.0	4,300.0	0.0	0.0	0.0	0.0	0.0
4032	Allakaket: Road Expansion East Subdivision Site	83.0	2						30.0		
	Expand roads within new subdivision site, approximately 6,400 feet.		3						15.0		
			4							270.0	
	Federal			STP	0.0	0.0	0.0	0.0	27.3	245.6	
	State				0.0	0.0	0.0	0.0	2.7	24.4	
	Other										
	Local Match			ROW					15.0		
	Project Total				0.0	0.0	0.0	0.0	45.0	270.0	0.0
6460	AMATS Allocation	999.0		AMATS	18,975.0	18,975.0	21,000.0	21,000.0	21,000.0	21,000.0	
	AMATS Program Allocation										
	Project Total				18,975.0	18,975.0	21,000.0	21,000.0	21,000.0	21,000.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 y:ars
4038	Anaktuvuk Pass: Landfill Road	92.2	2					450.0			
	Upgrade 5.5 miles of the Hicel Highway to access new landfill.		3						200.0		
			4								3,000.0
	Federal			STP	0.0	0.0	0.0	409.4	0.0	2,729.1	
	State				0.0	0.0	0.0	40.6	0.0	270.9	
	Other	Local Match	ROW						200.0		
	Project Total				0.0	0.0	0.0	450.0	200.0	3,000.0	0.0
6495	Aniak: Aniak Barge Access Rd Relocation	83.0	2						50.0		
	Construct a new access road to the community's relocated barge landing site.		4								
	Federal			STP	0.0	0.0	0.0	0.0	45.5	0.0	
	State				0.0	0.0	0.0	0.0	4.5	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	50.0	0.0	200.0
6453	Annual Internal Review Audit Program	999.0	4		240.0	240	240.0	240.0	240.0	240.0	
	Process reviews to determine that federal highway program procedures are followed.										
	Federal			STP	218.3	218.3	218.3	218.3	218.3	218.3	
	State				21.7	21.7	21.7	21.7	21.7	21.7	
	Other										
	Project Total				240.0	240.0	240.0	240.0	240.0	240.0	0.0
4041	Anvik: Bridge Replacement	81.3	2						100.0		
	Replace bridge #1302 in Anvik.		4							500.0	
	Federal			BR	0.0	0.0	0.0	0.0	80.0	400.0	
	State				0.0	0.0	0.0	0.0	20.0	100.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	100.0	500.0	0.0
6648	Barrow: Replacement Buses	115.7	4		800.0						
	Replace three buses in Barrow.										
	Federal			STP	727.8	0.0	0.0	0.0	0.0	0.0	
	State				36.1	0.0	0.0	0.0	0.0	0.0	
	Other		Local Match		36.1						
	Project Total				800.0	0.0	0.0	0.0	0.0	0.0	0.0
2222	BETHFL: Bethel Akakeek Street Improvement	84.5	2						100.0		
	Resurface Akakeek Street, a distance of approximately 2,900 feet. Project does not include separated pathways or illumination.		3							10.0	
			4								
	Federal			STP	0.0	0.0	0.0	0.0	91.0	9.1	
	State				0.0	0.0	0.0	0.0	9.0	0.9	
	Other										
	Project Total				0.0	0.0	0.0	0.0	100.0	10.0	420.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >8 years
6477	Bethel: H-Marker Rd Improvements	98.3	2				50.0				
	Resurface H-Marker Road, a distance of about 1,260'. Project does not include a separated pathway or illumination.		3					10.0			
			4					180.0			
	Federal			STP	0.0	0.0	45.5	172.8	0.0	0.0	
	State				0.0	0.0	4.5	17.2	0.0	0.0	
	Other										
	Project Total				0.0	0.0	50.0	190.0	0.0	0.0	0.0
2227	Bethel: Ptarmigan St Improvement	98.3	2				300.0				
	Resurface Ptarmigan Street from Ridgecrest Drive to Tundra Ridge, a distance of about 10,000 feet. Project does not include separated pathways or illumination.		3					10.0			
			4						1,440.0		
	Federal			STP	0.0	0.0	272.9	9.1	1,310.0	0.0	
	State				0.0	0.0	27.1	0.9	130.0	0.0	
	Other										
	Project Total				0.0	0.0	300.0	10.0	1,440.0	0.0	0.0
2231	Bethel: Tundra Ridge Rd Improvement	101.8	2				150.0				
	Resurface Tundra Ridge Road, a distance of about 5,500 feet. Project does not include separated pathways or illumination.		3					10.0			
			4					810.0			
	Federal			STP	0.0	0.0	136.5	746.0	0.0	0.0	
	State				0.0	0.0	13.5	74.0	0.0	0.0	
	Other										
	Project Total				0.0	0.0	150.0	820.0	0.0	0.0	0.0
4017	Brevig Mission: Airport Rd Improvements	85.7	2						150.0		
	Construct road to material source to avoid airport conflicts.		4								
	Federal			STP	0.0	0.0	0.0	0.0	138.5	0.0	
	State				0.0	0.0	0.0	0.0	13.5	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	150.0	0.0	1,000.0
4018	Brevig Mission: Landfill Road Construction	999.0	2		15.0						
	Construct 3/4 mile road to the proposed landfill.		4		775.0						
	Federal			STP	718.7	0.0	0.0	0.0	0.0	0.0	
	State				71.3	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				790.0	0.0	0.0	0.0	0.0	0.0	0.0
6454	Bridge Management System	999.0	2		140.0	140	140.0	140.0	140.0	140.0	
	Development of a management system for addressing bridge deficiencies on public roads.										
	Federal			BR	112.0	112.0	112.0	112.0	112.0	112.0	
	State				28.0	28.0	28.0	28.0	28.0	28.0	
	Other										
	Project Total				140.0	140.0	140.0	140.0	140.0	140.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >8 years
	Central Region Non-NHS Pavement and Bridge Refurbishment	999.0	2		50.0	50	50.0	50.0	50.0	50.0	
	Restoration or replacement of selected areas.		4		950.0	950.0	1450	1,450.0	1,450.0	1,450.0	
	Federal			STP	909.7	909.7	1,364.6	1,364.6	1,364.6	1,364.6	
	State				90.3	90.3	135.5	135.5	135.5	135.5	
	Other										
	Project Total				1,000.0	1,000.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0
6480	Central Region: Non-NHS School Flashers Installation	78.0	2							100.0	
	Construct Flashing Warning Signal Lights at school zones throughout the Central Region. 25 schools in CR have been identified as needing flashing school zone lights. Each site is estimated to cost \$40,000.		3								
			4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	91.0	
	State				0.0	0.0	0.0	0.0	0.0	9.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	100.0	910.0
4003	Central: Steese Hwy Dust Control/Paving	92.0	2						30.0		
	Asphalt surface treatment (Steese Hwy/Hot Springs Rd).		4						250.0		
	Federal			STP	0.0	0.0	0.0	0.0	254.7	0.0	
	State				0.0	0.0	0.0	0.0	25.3	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	280.0	0.0	0.0
2255	Chefornak: Sanitation Rd/Boardwalk Reconstruction	116.5	2		100.0						
	Reconstruct the boardwalks to 12 feet wide and construct three bridges in the City of Chefornak. The designed total length of boardwalk is 12,800 feet. (DEC)		3			100.0					
			4		1,000.0	1,000.0					
	Federal			STP	1,000.7	380.0	0.0	0.0	0.0	0.0	
	State				74.3	0.0	0.0	0.0	0.0	0.0	
	Other		Local Match	ADEC	25.0	720.0					
	Project Total				1,100.0	1,100.0	0.0	0.0	0.0	0.0	0.0
2282	Chignik Bay: Airport Access Road Rehabilitation	95.7	2					100.0			
	Reconstruct and resurface with gravel approximately 2.5 miles of road between Aleutian Dragon Fisheries and the Airport.		4						560.0		
	Federal			STP	0.0	0.0	0.0	91.0	509.4	0.0	
	State				0.0	0.0	0.0	9.0	50.6	0.0	
	Other										
	Project Total				0.0	0.0	0.0	100.0	560.0	0.0	0.0
2287	Chignik Lagoon: Incinerator Site Access Road	999.0	2								
	Improve beach access to new landfill.		3								
			4		800.0						
	Federal			STP	727.8	0.0	0.0	0.0	0.0	0.0	
	State				72.2	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				800.0	0.0	0.0	0.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
3996	Circle City: Dust Control/Paving	85.7	2						50.0		
	Resurface Steese Highway at Circle City (3 miles).		4								
	Federal			STP	0.0	0.0	0.0	0.0	45.5	0.0	
	State				0.0	0.0	0.0	0.0	4.5	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	50.0	0.0	350.0
6458	Civil Rights Program	998.0	8		75.0	75	75.0	75.0	75.0	75.0	
	On the job training to provide training opportunities on construction jobs. Also, provides on-site construction review to assure compliance with Civil Rights laws.										
	Federal			STP	68.2	68.2	68.2	68.2	68.2	68.2	
	State				6.8	6.8	6.8	6.8	6.8	6.8	
	Other										
	Project Total				75.0	75.0	75.0	75.0	75.0	75.0	0.0
3989	Cordova: Copper River Hwy MP 6.5-17 Paving	77.8	2								1,000.0
	Repave and widen the Copper River Highway from MP 6.5 to MP 17.		4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	0.0	
	State				0.0	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	0.0	9,000.0
3978	Cordova: Lake Avenue Upgrade	119.2	2		450.0						
	Replace curb, gutter, sidewalks, utilidor, storm drainage system, new guardrail, culverts and reshape ditches.		3			100.0					
			4			1,500.0					
	Federal			STP	409.4	1,455.5	0.0	0.0	0.0	0.0	
	State				40.6	144.5	0.0	0.0	0.0	0.0	
	Other										
	Project Total				450.0	1,600.0	0.0	0.0	0.0	0.0	0.0
6617	Cordova: Shepard Point Road	107.0	2								
	Construct approximately 4 miles of road from Orca Cannery to the deep water port site at Shepard Point.		4			5,000.0					
	Federal			STP	0.0	4,548.5	0.0	0.0	0.0	0.0	
	State				0.0	451.5	0.0	0.0	0.0	0.0	
	Other					0.0					
	Project Total				0.0	5,000.0	0.0	0.0	0.0	0.0	0.0
3109	Craig: Craig-Klawock Hwy, School Turn Ln. MP 0.75 Const	102.3	2			30.0					
	Construct a pedestrian crossing, turn lane and a flashing yellow light at the intersection of School Road and the Craig-Klawock Highway at MP 0.75.		3			10.0					
			4				270.0				
	Federal			STP	0.0	36.4	245.6	0.0	0.0	0.0	
	State				0.0	3.6	24.4	0.0	3.0	0.0	
	Other										
	Project Total				0.0	40.0	270.0	0.0	3.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
3958	Deering: Sanitation Road Construction	81.3	2								50.0
	Rehabilitate approximately 3/4 mile of road, plus a staging/tumaround area, to the local landfill.		3								15.0
			4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	45.5	
	State				0.0	0.0	0.0	0.0	0.0	4.5	
	Other		Local Match								15.0
	Project Total		ROW		0.0	0.0	0.0	0.0	0.0	65.0	225.0
6582	Delta: Tanana Loop Road Improvements	81.8	2								300.0
	Widening and surface improvements. Includes Tanana Loop Road, Tanana Loop Extension and a portion of Mil-Tan Road.		4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	272.9	
	State				0.0	0.0	0.0	0.0	0.0	27.1	
	Project Total				0.0	0.0	0.0	0.0	0.0	300.0	1,700.0
3905	Denali Highway: MP 104 to 135 Resurfacing-Brushkana Cr. to Parks Hwy	102.3	2		650.0						
	Grading, drainage and surfacing improvements from Brushkana Creek to the Parks Highway. Includes replacement of one bridge. Project includes a wayside at MP 130 and enhancements at three other locations.		3				245.0				
			4						9,350.0		
	Federal			STP	591.3	0.0	222.9	0.0	8,505.7	0.0	
	State				58.7	0.0	22.1	0.0	844.3	0.0	
Project Total				650.0	0.0	245.0	0.0	9,350.0	0.0	0.0	
3938	Denali Highway: MP 21 to 42 Resurfacing-Tangle Lakes to MacLaren River	199.0	4		6,400.0						
	Grading, drainage, surfacing improvements and enhancements from Tangle Lakes to MacClaren River, includes two bridges.										
	Federal			STP	5,822.1	0.0	0.0	0.0	0.0	0.0	
	State				577.9	0.0	0.0	0.0	0.0	0.0	
	Project Total				6,400.0	0.0	0.0	0.0	0.0	0.0	0.0
3932	Denali Hwy: MP 42 to 80 Resurface	87.5	2						350.0		
	Grading, drainage and surfacing improvements from the MacLaren River to the Susitna River.		4								10,700.0
	Federal			STP	0.0	0.0	0.0	0.0	318.4	9,733.8	
	State				0.0	0.0	0.0	0.0	31.6	966.2	
	Project Total				0.0	0.0	0.0	0.0	350.0	10,700.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
3911	Denali Hwy: MP 80 to 104 Resurface	89.2	2		532.0						
	Grading, drainage and surfacing improvements from the Susitna River to Brushkana Creek.		3							100.0	
			4								
	Federal			STP	484.0	0.0	0.0	0.0	0.0	91.0	
	State				48.0	0.0	0.0	0.0	0.0	9.0	
	Other										
	Project Total				532.0	0.0	0.0	0.0	0.0	100.0	8,000.0
6445	Dillingham: Ategnagik Road MP 3 to 8 Rehabilitation	999.0	3		600.0						
	Rehabilitate the existing road from MP 3 to MP 8.		4		5,722.0						
	Federal			STP	5,751.1	0.0	0.0	0.0	0.0	0.0	
	State				570.9	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				6,322.0	0.0	0.0	0.0	0.0	0.0	0.0
7299	Dillingham: Aleknagik Road MP 8 to 23	87.2	2						1,500.0		
	Resurface 15 miles of the Dillingham to Aleknagik Road (MP 8-23) with a hard surface.		3								
			4								
	Federal			STP	0.0	0.0	0.0	0.0	1,364.6	0.0	
	State				0.0	0.0	0.0	0.0	135.5	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	1,500.0	0.0	12,250.0
6576	Eagle: Taylor Hwy Road Improvements	86.7	2						350.0		
	Rebuild and surface 5 miles of the Taylor Highway through Eagle/Eagle Village and to airport.		4								
	Federal			STP	0.0	0.0	0.0	0.0	318.4	0.0	
	State				0.0	0.0	0.0	0.0	31.6	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	350.0	0.0	1,250.0
7364	Elfin Cove Boardwalks	106.0	2		25.0						
	Repair approximately one mile of existing boardwalks. Replace most of the boardwalk's handrail and handrail structures. The boardwalks will be brought into compliance with ADA requirements in two substandard sections.		4			200.0					
	Federal			STP	22.7	181.9	0.0	0.0	0.0	0.0	
	State				2.3	18.1	0.0	0.0	0.0	0.0	
	Other										
	Project Total				25.0	200.0	0.0	0.0	0.0	0.0	0.0
3888	Elliott Hwy: MP 127 to 131 Reconst	82.0	2							440.0	
	Reconstruction from MP 127-131 (Eureka Junction), including Huttinana Creek Bridge.		3							50.0	
			4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	445.8	
	State				0.0	0.0	0.0	0.0	0.0	44.2	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	490.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
3868	Fairbanks: 1st/2nd/Wilbur	85.7	2		250.0						
	Upgrade Wilbur Street from Airport Way to 2nd Ave and 2nd Ave from Wilbur St to Stewart St		3								
			4								
	Federal			STP	227.4	0.0	0.0	0.0	0.0	0.0	
	State				22.6	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				250.0	0.0	0.0	0.0	0.0	0.0	2,750.0
6359	Fairbanks: Chena River-Wendell St. Bridge	99.2	2				250.0				
	Repair bridge deck.		4						2,500.0		
	Federal			BR	0.0	0.0	200.0	0.0	2,000.0	0.0	
	State				0.0	0.0	50.0	0.0	500.0	0.0	
	Other										
	Project Total				0.0	0.0	250.0	0.0	2,500.0	0.0	0.0
3868	Fairbanks: College Road/Danby Intersect (HSIP)	88.8	2						90.0		
	Intersection safety improvements.		3						310.0		
			4							400.0	
	Federal			SA	0.0	0.0	0.0	0.0	360.0	360.0	
	State				0.0	0.0	0.0	0.0	40.0	40.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	400.0	400.0	0.0
3846	Fairbanks: Holmes Road Reconstruction	81.8	2							300.0	
	Reconstruction/widening (Dennis-Badger/Peede).		3								
			4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	272.9	
	State				0.0	0.0	0.0	0.0	0.0	27.1	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	300.0	0.0
3847	Fairbanks: Illinois-Barnette & Bridgo	102.5	2			1,000.0	800.0	100.0	200.0	200.0	
	Reconstruct/Upgrade Illinois St & Barnette (College Rd-7th Ave).		3			570.0	2,880.0		2,250.0		
			4					2,000.0	1,450.0	6,500.0	
	Federal			STP	0.0	1,428.2	3,347.7	1,910.4	3,547.8	6,095.0	
	State				0.0	141.8	532.3	189.6	352.2	605.0	
	Other										
	Project Total				0.0	1,570.0	3,880.0	2,100.0	3,900.0	6,700.0	1,700.0
6592	Fairbanks: Lathrop/23rd Signalization	85.5	2						50.0		
	Install traffic signal system.		3						25.0		
			4							125.0	
	Federal			STP	0.0	0.0	0.0	0.0	68.2	113.7	
	State				0.0	0.0	0.0	0.0	6.8	11.3	
	Other										
	Project Total				0.0	0.0	0.0	0.0	75.0	125.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6587	Fairbanks: McGrath Rd Upgrade	94.5	2					150.0			
	Upgrade lower McGrath Road (Farmers Loop-Crystal Drive).		3						550.0		
			4								1,330.0
	Federal			STP	0.0	0.0	0.0	136.5	500.3	1,209.9	
	State				0.0	0.0	0.0	13.5	49.7	120.1	
	Other										
	Project Total				0.0	0.0	0.0	150.0	550.0	1,330.0	0.0
3837	Fairbanks: Old Steese Highway Reconstruction	199.0	3		800.0						
	Reconstruction of Old Steese within the City of Fairbanks from the Wendell Street Bridge to north of Trainor Gate Road.		4			6,000.0					
	Federal			STP	727.8	5,458.2	0.0	0.0	0.0	0.0	
	State				72.2	541.8	0.0	0.0	0.0	0.0	
			Other								
	Project Total				800.0	6,000.0	0.0	0.0	0.0	0.0	0.0
6401	Fairbanks: Paratransit Vans	199.0	4		250.0						
	Purchase 3 paratransit vehicles and spare parts for the Fairbanks North Star Borough Transit System. (Fairbanks)										
	Federal			CMAQ	227.4	0.0	0.0	0.0	0.0	0.0	
	State				22.6	0.0	0.0	0.0	0.0	0.0	
			Other								
	Project Total				250.0	0.0	0.0	0.0	0.0	0.0	0.0
3839	Fairbanks: Phillips Field Rd Upgrade	88.5	2						600.0		
	Reconstruction (Peger Road-Illinois Street).		3							2,100.0	
			4								
	Federal			STP	0.0	0.0	0.0	0.0	545.8	1,910.4	
	State				0.0	0.0	0.0	0.0	54.2	189.6	
	Other										
	Project Total				0.0	0.0	0.0	600.0	2,100.0	5,200.0	
3843	Fairbanks: South Cushman Widening-Phase I	98.5	2				250.0				
	Reconstruct and widen to 5-lanes (Gaffney-15th Ave).		3						2,200.0		
			4							2,000.0	
	Federal			STP	0.0	0.0	227.4	0.0	2,001.3	1,819.4	
	State				0.0	0.0	22.6	0.0	198.7	180.0	
	Other										
	Project Total				0.0	0.0	250.0	0.0	2,200.0	2,000.0	0.0
3833	Fairbanks: Trainor Gate Road Upgrade	199.0	2		60.0						
	Upgrade between Old Steese Highway and Ft. Wainwright. May include widening shoulders, left-turn lanes, sidewalks, illumination, intersection improvements and railroad crossing upgrades. Includes Shannon Park Bike Path.		3		100.0						
			4		2,550.0						
	Federal			SA	2,439.0	0.0	0.0	0.0	0.0	0.0	
	Federal			TE	98.6	0.0	0.0	0.0	0.0	0.0	
	State				172.4	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				2,710.0	0.0	0.0	0.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6654	Fairbanks: UAF New Gelst Access	117.5	2		360.0	500.0					
	New access road at Gels/Loftus.		3			500.0					
			4					4,500.0			
	Federal			STP	327.5	909.7	4,093.7	0.0	0.0	0.0	
	State				32.5	90.3	406.4	0.0	0.0	0.0	
	Other										
	Project Total				360.0	1,000.0	4,500.0	0.0	0.0	0.0	0.0
3821	Fairbanks: University Avenue Widening	106.5	2		700.0						
	Major upgrade of University Ave (Mitchell Expressway-College Road). Includes widening the bicycle/pedestrian path on Chena River Bridge.		3				6,000.0	2,500.0			
			4					12,500.0			
	Federal			STP	636.8	0.0	5,458.2	13,645.5	0.0	0.0	
	State				63.2	0.0	541.8	1,354.5	0.0	0.0	
	Other										
	Project Total				700.0	0.0	6,000.0	15,000.0	0.0	0.0	0.0
3823	Fairbanks: University/College Intersection Safety Improvements	106.8	4			2500					
	Reconstruct University/College/Farmers Loop Intersection; reopen access onto University of Alaska-Fairbanks campus.										
	Federal			SA	0.0	2,250.0	0.0	0.0	0.0	0.0	
	State				0.0	250.0	0.0	0.0	0.0	0.0	
			Other								
	Project Total				0.0	2,500.0	0.0	0.0	0.0	0.0	0.0
7079	Fairbanks: Vehicle Inspection Program Improvements	999.0	2		30.0						
	Revision of BAR-90 Emission Analyzer Software, development and installation of the capability to access On-Board Diagnostics Fault Codes; completion of the 1996 software update; and to review develop, test any remaining required changes.		4		190.0						
	Federal			CMAQ	200.1	0.0	0.0	0.0	0.0	0.0	
	State				19.9	0.0	0.0	0.0	0.0	0.0	
			Other								
	Project Total				220.0	0.0	0.0	0.0	0.0	0.0	0.0
6571	Galena: Campion Road Erosion Prevention	999.0	2		135.0						
	Relocate or protect approximately 1/4 mile of gravel road.		4		1,000.0						
	Federal			STP	1,032.5	0.0	0.0	0.0	0.0	0.0	
	State				102.5	0.0	0.0	0.0	0.0	0.0	
			Other								
	Project Total				1,135.0	0.0	0.0	0.0	0.0	0.0	0.0
7380	Grayling: Airport Bridge	101.8	2				75.0				
	Repair the Grayling Airport Bridge		4					200.0			
	Federal			BR	0.0	0.0	60.0	160.0	0.0	0.0	
	State				0.0	0.0	15.0	40.0	0.0	0.0	
			Other								
	Project Total				0.0	0.0	75.0	200.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd
											Funding >6 years
3815	Grayling: Sanitation Road Construction	199.0	2		90.0						
	Construct sanitation road to proposed landfill.		4		600.0						
	Federal			STP	627.7	0.0	0.0	0.0	0.0	0.0	
	State				62.3	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				690.0	0.0	0.0	0.0	0.0	0.0	0.0
6250	Gustavus: Causeway Replacement	113.0	2		500.0						
	Replace the existing dock and approach with a two lane approach with a pedestrian walkway and a larger dock. Identified as eligible for bridge replacement program funds.		4				4,000.0				
	Federal			BR	400.0	0.0	3,200.0	0.0	0.0	0.0	
	State				100.0	0.0	800.0	0.0	0.0	0.0	
	Other										
	Project Total				500.0	0.0	4,000.0	0.0	0.0	0.0	0.0
3013	Haines: Mosquito Lake Rd Rehab	77.3	2								100.0
	Rehabilitation including surfacing to reduce maintenance costs.		4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	0.0	
	State				0.0	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	0.0	2,000.0
3802	Healy: Hilltop Road	82.7	2						50.0		
	Realign to eliminate a very steep hill.		3							250.0	
			4								
	Federal			STP	0.0	0.0	0.0	0.0	45.5	227.4	
	State				0.0	0.0	0.0	0.0	4.5	22.6	
	Project Total				0.0	0.0	0.0	0.0	50.0	250.0	1,150.0
6634	Healy: Stampede Rd 0.0 to 4.6	75.3	2								250.0
	Widen and chip seal.		3								
			4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	227.4	
	State				0.0	0.0	0.0	0.0	0.0	22.6	
	Project Total				0.0	0.0	0.0	0.0	0.0	250.0	1,550.0
2341	Homer: Bartlett/Hoho Street Rehab	92.2	2					200.0			
	Rehab Bartlett Street from Pioneer Street to Fairview Avenue (2000 feet). Rehab Hoho Street from Fairview Avenue to the South Peninsula Hospital (1000 feet). Work on both streets includes lowering grade.		3						100.0		
			4								
	Federal			STP	0.0	0.0	0.0	181.9	91.0	0.0	
	State				0.0	0.0	0.0	18.1	9.0	0.0	
	Project Total				0.0	0.0	0.0	200.0	100.0	0.0	1,200.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2342	Homer: East End Road MP 0.0 to 3.6 Rehabilitation	189.0	2		200.0						
	Rehab East End Road from Lake Street (MP 0) to the Kachemak Drive (MP3.6). Including excavation/removal of frost susceptible soils, reconstruction of the road base, drainage improvements, pedestrian path and resurfacing.		3			3,000.0					
			4				6,000.0				
	Federal			STP	181.9	2,729.1	5,458.2	0.0	0.0	0.0	
	State				18.1	270.9	541.8	0.0	0.0	0.0	
	Other										
	Project Total				200.0	3,000.0	6,000.0	0.0	0.0	0.0	0.0
2344	Homer: East End Road MP 3.6 to 12.5 Rehabilitation	101.2	2				500.0				
	Rehabilitation of East End Road from Kachemak Drive (MP 3.6) to McNeil Canyon School (MP 12.5). Reconstruct the existing structural section, mostly within the existing alignment.		3					2,000.0	1,150.0		
			4							6,700.0	
	Federal			STP	0.0	0.0	454.9	1,819.4	1,046.2	6,095.0	
	State				0.0	0.0	45.2	180.8	103.8	605.0	
	Other										
	Project Total				0.0	0.0	500.0	2,000.0	1,150.0	6,700.0	0.0
7879	Homer: East End Road Resurfacing MP 0 to 12.5	199.0	2		225.0						
	Rehabilitation of 12.5 miles of pavement.		3		10.0						
			4		2,800.0						
	Federal			STP	2,760.9	0.0	0.0	0.0	0.0	0.0	
	State				274.1	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				3,035.0	0.0	0.0	0.0	0.0	0.0	0.0
2345	Homer: Kachemak Drive Rehab	97.3	2					300.0			
	Rehab Kachemak Drive from the Sterling Hwy to East End Road, 3.5 miles in length. Work includes raising the road bed approx. 2 feet to improve drainage and provide a competent road base.		3						100.0		
			4							2,225.0	
	Federal			STP	0.0	0.0	0.0	272.9	91.0	2,024.1	
	State				0.0	0.0	0.0	27.1	9.0	200.9	
	Other										
	Project Total				0.0	0.0	0.0	300.0	100.0	2,225.0	0.0
2348	Homer: Pioneer Street Resurfacing	79.5	2							100.0	
	Resurface from the Sterling Highway to East End Road, about 1 mile.		3								
			4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	91.0	
	State				0.0	0.0	0.0	0.0	0.0	9.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	100.0	660.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6482	HSIP: Kenal Peninsula / Mat Su Traffic Signal Modifications	91.8	2						15.0		
	Project will upgrade 5 signal heads and associated signage at various locations on the Kenal Peninsula; and upgrade heads and associated signage at various locations in the Mat-Su.		4						75.0		
	Federal			STP	0.0	0.0	0.0	0.0	81.9	0.0	
	State				0.0	0.0	0.0	0.0	8.1	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	90.0	0.0	0.0
3809	Hughes: Landfill/Cemetery Road	88.0	2						200.0		
	Construct new road to cemetery and proposed landfill.		3						25.0		
			4								
	Federal			STP	0.0	0.0	0.0	0.0	181.9	0.0	
	State				0.0	0.0	0.0	0.0	18.1	0.0	
	Other										
	Local Match			ROW					25.0		
	Project Total				0.0	0.0	0.0	0.0	225.0	0.0	1,500.0
2997	Hyder: Trestle & Road Surfacing	80.5	2								450.0
	Replace trestle and apply Bituminous Surface Treatment to road from landing to Canadian border.		4								
	Federal			BR	0.0	0.0	0.0	0.0	0.0	360.0	
	State				0.0	0.0	0.0	0.0	0.0	90.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	450.0	4,500.0
2384	Igiugig: Sanitation Road	999.0	2		50.0	50.0					
	Construct approximately 1.2 miles of gravel road to a proposed community solid waste disposal site. (PHS)		4			500.0					
	Federal			STP	45.5	500.3	0.0	0.0	0.0	0.0	
	State				4.5	49.7	0.0	0.0	0.0	0.0	
	Other										
	Project Total				50.0	550.0	0.0	0.0	0.0	0.0	0.0
2386	Illamna: Nondalton Road Completion	199.0	2			300.0					
	Construct a bridge across the Newhalen River and connecting road link to Nondalton.		3				100.0				
			4				5,000.0				
	Federal			STP	0.0	272.9	4,839.5	0.0	0.0	0.0	
	State				0.0	27.1	460.5	0.0	0.0	0.0	
	Other										
	Project Total				0.0	300.0	5,100.0	0.0	0.0	0.0	0.0
2982	JUNEAU Glacier Hwy: Shrine to Eagle Beach Rotomill/Pave	86.2	2						250.0		
	Rotomill and pave from 1 mile south of Cohen Drive to Eagle Beach.		4								
	Federal			STP	0.0	0.0	0.0	0.0	227.4	0.0	
	State				0.0	0.0	0.0	0.0	22.6	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	250.0	0.0	2,600.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2965	Juneau: Capital Transit Paratransit Van Replacement Funding for replacement of paratransit vans. (Juneau)	125.0	4		104.0						
	Federal			STP	94.6	0.0	0.0	0.0	0.0	0.0	
	State				9.4	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				104.0	0.0	0.0	0.0	0.0	0.0	0.0
6743	Juneau: Construct Main St Transit Center Construct a facility along Main St. to provide for off street layover of buses as well as a focal point for transit service.	104.2	2 4			50.0					
	Federal			STP	0.0	45.5	181.9	0.0	0.0	0.0	
	State				0.0	4.5	18.1	0.0	0.0	0.0	
	Other										
	Project Total				0.0	50.0	200.0	0.0	0.0	0.0	0.0
6745	Juneau: Construct Nugget Mall Transit Center Construct a covered cross platform transfer facility that allows four busses to transfer passengers.	97.0	2 4					50.0			
	Federal			STP	0.0	0.0	0.0	45.5	181.9	0.0	
	State				0.0	0.0	0.0	4.5	18.1	0.0	
	Other										
	Project Total				0.0	0.0	0.0	50.0	200.0	0.0	0.0
6755	Juneau: Douglas Hwy Safety Imp Cordova St to Douglas Improving lighting, creating adequate pedestrian and bicycle facilities, transit turnouts and left turn bays at two intersections.	97.0	2 3 4					500.0			
	Federal			STP	0.0	0.0	0.0	454.9	227.4	2,046.8	
	State				0.0	0.0	0.0	45.2	22.6	203.2	
	Other										
	Project Total				0.0	0.0	0.0	500.0	250.0	2,250.0	0.0
2978	Juneau: Fish Creek Rd Fish Creek Road surface treatment and safety improvements.	99.2	2 4				700.0				
	Federal			STP	0.0	0.0	636.8	0.0	4,184.8	0.0	
	State				0.0	0.0	63.2	0.0	415.4	0.0	
	Other										
	Project Total				0.0	0.0	700.0	0.0	4,600.0	0.0	0.0
3087	Juneau: Glacier Highway, McNugget to Loop Road Safety Improvements and Paving Upgrade by rehabilitating the pavement, adding a traffic signal and crosswalks, installing sidewalks and bus turn-outs and shelters, improving lighting and providing links to nearby separated paths.	109.3	2 3 4		350.0	100.0					
	Federal			STP	264.3	264.3	2,114.1	0.0	0.0	0.0	
	Federal			SA	53.6	53.6	428.4	0.0	0.0	0.0	
	State				32.2	32.2	257.5	0.0	0.0	0.0	
	Other										
	Project Total				350.0	350.0	2,800.0	0.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2981	Juneau: Glacier Highway: Eagle Beach - Echo Cove Paving	88.8	2						250.0		
	Reconstruct or roto-mill and pave from Eagle Beach to Echo Cove.		4								
	Federal			STP	0.0	0.0	0.0	0.0	227.4	0.0	
	State				0.0	0.0	0.0	0.0	22.6	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	250.0	0.0	3,750.0
6758	Juneau: Glacier Hwy & Anka St Intersection Improvements	90.2	2						120.0		
	Provide traffic signal and widen the intersection and put in left turn bay.		3						150.0		
			4								330.0
	Federal			STP	0.0	0.0	0.0	0.0	245.6	300.2	
	State				0.0	0.0	0.0	0.0	24.4	29.8	
	Project Total				0.0	0.0	0.0	0.0	270.0	330.0	0.0
3122	Juneau: Mendenhall Loop Road at Stephen Richards Dr.	92.7	2					160.0			
	Install traffic control signals and other intersection improvements.		3						150.0		
			4								550.0
	Federal			SA	0.0	0.0	0.0	144.0	135.0	485.0	
	State				0.0	0.0	0.0	16.0	15.0	55.0	
	Project Total				0.0	0.0	0.0	160.0	150.0	550.0	0.0
6757	Juneau: Montana Ck Rd to Skater's Cabin Rd Intersection Imp	87.7	2						250.0		
	Rehabilitate Montana Creek Road to its intersection with Skater's Cabin Road.		3						250.0		
			4								
	Federal			STP	0.0	0.0	0.0	0.0	454.9	0.0	
	State				0.0	0.0	0.0	0.0	45.2	0.0	
	Project Total				0.0	0.0	0.0	0.0	500.0	0.0	1,000.0
6742	Juneau: Provide Bus Passenger Shelters	97.6	2				30.0				
	Construction of bus passenger shelters at 15 locations along Capital Transit routes.		4				150.0				
	Federal			STP	0.0	0.0	163.7	0.0	0.0	0.0	
	State				0.0	0.0	16.3	0.0	0.0	0.0	
	Other										
	Project Total				0.0	0.0	180.0	0.0	0.0	0.0	0.0
3059	Juneau: Thane Rd: Rock Dump to Sheep Ck Reconstruction	88.8	2						900.0		
	Reconstruction from Rock Dump (Mt. Roberts Road) to Sheep Creek.		3							600.0	
			4								
	Federal			STP	0.0	0.0	0.0	0.0	818.7	545.8	
	State				0.0	0.0	0.0	0.0	81.3	54.2	
	Project Total				0.0	0.0	0.0	0.0	900.0	600.0	7,000.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6746	Juneau: Transit Bus Turnarounds	80.0	2							100.0	
	Construction of four bus turnarounds along Capital Transit routes.		4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	91.0	
	State				0.0	0.0	0.0	0.0	0.0	9.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	100.0	500.0
3067	Juneau: Willoughby and Glacier Avenue	199.0	2		75.0						
	Rehabilitation/reconstruction from Egan Drive to Highland Drive.		4		3,350.0						
	Federal			STP	3,115.7	0.0	0.0	0.0	0.0	0.0	
	State				309.3	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				3,425.0	0.0	0.0	0.0	0.0	0.0	0.0
5784	Kake: Ferry Terminal Building	84.2	2						100.0		
	Design and construct an Alaska Marine Highway Terminal Building.		4								
	Federal			STP	0.0	0.0	0.0	0.0	91.0	0.0	
	State				0.0	0.0	0.0	0.0	9.0	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	100.0	0.0	750.0
2393	Kasliuk: Sanitation Rd Reconst	103.3	2			50.0					
	Village boardwalks project to replace 3,360 linear feet of boardwalks that serve primary transportation routes to the airport, school, business and shopping, transport of sewer bunkers and water haul. (PHS)		4				310.0				
	Federal			STP	0.0	37.5	282.0	0.0	0.0	0.0	
	State				0.0	0.0	28.0	0.0	0.0	0.0	
	Other										
	Local Match					12.5					
	Project Total				0.0	50.0	310.0	0.0	0.0	0.0	0.0
2401	Kenai River Bridge Access Road Rehabilitation	199.0	2								
	Rehabilitate Bridge Access Road including resurfacing and widening. Project starts at the Kenai Spur Road and ends at Kalliformsky Beach Road (3.5 miles).		3								
			4		1,600.0						
	Federal			STP	1,455.5	0.0	0.0	0.0	0.0	0.0	
	State				144.5	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				1,600.0	0.0	0.0	0.0	0.0	0.0	0.0
2398	Kenai: Forest Drive/Redoubt Avenue Rehabilitation	189.0	2		250.0						
	Rehab Forest Drive from Kenai Spur Road to Redoubt Avenue (1 mile) and Redoubt Avenue from Forest Drive to Kenai Spur Road (1.5 miles).		3		500.0						
			4				5,300.0				
	Federal			STP	682.3	0.0	4,821.4	0.0	0.0	0.0	
	State				67.7	0.0	478.6	0.0	0.0	0.0	
	Other										
	Project Total				750.0	0.0	5,300.0	0.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years	
6744	Ketchikan: Construct Bus Shelters/ Pullouts	102.2	2				50.0					
	Construct public transit system bus shelters and bus pullouts.		3					50.0				
			4						200.0			
	Federal			STP	0.0	0.0	45.5	227.4	0.0	0.0		
	State				0.0	0.0	4.5	22.6	0.0	0.0		
	Other											
	Project Total				0.0	0.0	50.0	250.0	0.0	0.0	0.0	
3022	Ketchikan: North Tongass Highway MP 15 to Settler's Cove Paving	102.0	2				400.0					
	Pave from mile 15 to Settlers Cove.		4					2,600.0				
	Federal			STP	0.0	0.0	363.9	2,365.2	0.0	0.0		
	State				0.0	0.0	36.1	234.8	0.0	0.0		
			Other									
	Project Total				0.0	0.0	400.0	2,600.0	0.0	0.0	0.0	
3021	Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening/Reallgn	108.2	2		600.0	300.0						
	Widen/realign from Ward Cove to Whipple Creek.		3			1,300.0						
			4				10,000.0					
	Federal			STP	545.8	1,455.5	9,097.0	0.0	0.0	0.0		
	State				54.2	144.5	903.0	0.0	0.0	0.0		
	Other											
	Project Total				600.0	1,600.0	10,000.0	0.0	0.0	0.0	0.0	
6748	Ketchikan: Purchase Hydraulic Bus Lifts for Transit System	111.2	4		40.0							
	Acquisition and installation of hydraulic lifts for bus maintenance.											
	Federal			STP	36.4	0.0	0.0	0.0	0.0	0.0		
	State				3.6	0.0	0.0	0.0	0.0	0.0		
	Other											
	Project Total				40.0	0.0	0.0	0.0	0.0	0.0	0.0	
3055	Ketchikan: South Tongass Hwy Widening	108.0	2		300.0	1,200.0						
	Limited widening, minor alignment improvements and repaving for 8 miles from Deermont Street to end of pavement (Herring Cove).		3				500.0					
			4					6,000.0				
	Federal			STP	272.9	1,091.6	454.9	5,458.2	0.0	0.0		
	State				27.1	108.4	45.2	541.8	0.0	0.0		
	Other											
	Project Total				300.0	1,200.0	500.0	6,000.0	0.0	0.0	0.0	
6444	King Cove: Lagoon Bridge/Airport Access Road	120.2	2		150.0							
	Rehabilitate and resurface approximately 4 miles of gravel road between the lagoon bridge and the airport Replace existing one-lane bridge with a two-lane bridge.		3		350.0	500.0						
			4			5,300.0						
	Federal			STP	454.0	5,276.3	0.0	0.0	0.0	0.0		
	State				45.2	523.7	0.0	0.0	0.0	0.0		
	Other											
	Project Total				500.0	5,800.0	0.0	0.0	0.0	0.0	0.0	

Need ID	Project Description/Funding Source	98-00 Score	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2513	King Salmon: Naknek Lake Access Rd Improvements	87.3	2						200.0		
	Reconstruct approximately 12 miles of gravel road from King Salmon to Lake Camp and Rapids Camp. Gravel resurfacing, widening, and drainage as needed. Separated pathways or lighting is not included.		3						150.0		
			4								
	Federal			STP	0.0	0.0	0.0	0.0	318.4	0.0	
	State				0.0	0.0	0.0	0.0	31.6	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	350.0	0.0	1,200.0
6137	Kipnuk: Sanitation Road	999.0	4		300.0						
	Construct 1,500' of 8 feet wide boardwalk to accommodate a honey bucket haul vehicle.										
	Federal			STP	272.9	0.0	0.0	0.0	0.0	0.0	
	State				27.1	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				300.0	0.0	0.0	0.0	0.0	0.0	0.0
3780	KIVALINA: Sanitation Road Construction	79.2	2							100.0	
	Construct access road to a new landfill facility.		4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	91.0	
	State				0.0	0.0	0.0	0.0	0.0	9.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	100.0	1,000.0
2437	Kodiak: Pasagshak Rd Spot Reconst	199.0	2		100.0						
	Widen the gravel roadway and a horizontal curve near the Coast Guard Loran Station and the Kodiak Launch Complex at Narrow Cape. Realign a curve at the Chiniak and Pasagshak Roads intersection and a switchback on Rezanof Dr.		3		10.0						
			4		900.0						
	Federal			STP	918.8	0.0	0.0	0.0	0.0	0.0	
	State				91.2	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				1,010.0	0.0	0.0	0.0	0.0	0.0	0.0
2427	Kodiak: Chiniak Road Rehabilitation	84.0	2							1,000.0	
	Rehabilitate Rezanof West Road from the Coast Guard Station Access Road to the end of Cape Chiniak Road to include erosion repair, drainage, surfacing and limited geometric improvements.		3								
			4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	909.7	
	State				0.0	0.0	0.0	0.0	0.0	90.3	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	1,000.0	14,900.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2436	Kodiak: Otmeloi Way Rehabilitation	95.0	2					200.0			
	Reconstruct approximately one mile of Otmeloi Way. The work will include grading, drainage and paving. One minor area of realignment will be required and a separated pathway will be constructed for pedestrian safety adjacent to an elementary school.		3						300.0		
			4							1,200.0	
	Federal			STP	0.0	0.0	0.0	181.9	272.9	1,091.6	
	State				0.0	0.0	0.0	10.1	27.1	108.4	
	Other										
	Project Total				0.0	0.0	0.0	200.0	300.0	1,200.0	0.0
2440	Kodiak: Rezanof Drive 'Y' Intersection Improvement	999.0	2								
	Rehabilitation of the intersection of Rezanof Drive West, Central Avenue and Lower Mill Bay Road. The intersection will be signalized.		3			500.0					
			4				1,600.0				
	Federal			STP	0.0	454.9	1,455.5	0.0	0.0	0.0	
	State				0.0	45.2	144.5	0.0	0.0	0.0	
	Other										
	Project Total				0.0	500.0	1,600.0	0.0	0.0	0.0	0.0
2441	Kodiak: Sellef Lane Reconstruction	85.3	2					450.0			
	Reconstruct and pave approximately 0.7 miles of Sellef Lane. The work will include replacement of existing waterlines. No separated pedestrian facilities or lighting are included as currently proposed by the City.		3						10.0		
			4						4,050.0		
	Federal			STP	0.0	0.0	0.0	409.4	3,693.4	0.0	
	State				0.0	0.0	0.0	40.6	366.6	0.0	
	Other										
	Project Total				0.0	0.0	0.0	450.0	4,060.0	0.0	0.0
6498	Konglganak: Sanitation Boardwalk Construction	109.3	2		75.0						
	Construct approximately 6,000 feet of new boardwalk to access the solid waste site to the north of the community and the new fill and draw water access system to the north east near Contractors Lake. (VSW)		4			600.0					
	Federal			STP	68.2	545.8	0.0	0.0	0.0	0.0	
	State				6.8	54.2	0.0	0.0	0.0	0.0	
	Other										
	Project Total				75.0	600.0	0.0	0.0	0.0	0.0	0.0
new	Kotzebue 3rd Avenue Paving	999.0	2		75.0						
	Phase II - Pedestrian facilities to accompany street rehabilitation and paving.		3		25.0						
			4		650.0						
	Federal			STP	682.3	0.0	0.0	0.0	0.0	0.0	
	State				67.7	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				750.0	0.0	0.0	0.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >8 years
2446	Kwigillingok: Kwigillingok Airport Access Rd Upgrade	89.8	2						100.0		
	Construct Airport access boardwalk from the barge landing site to an intersection west of the airport. resurface the current road from the airport to the community with a thin cap of gravel.		3						100.0		
			4							800.0	
	Federal			STP	0.0	0.0	0.0	0.0	181.9	727.8	
	State				0.0	0.0	0.0	0.0	18.1	72.2	
	Other										
	Project Total				0.0	0.0	0.0	0.0	200.0	800.0	0.0
6134	Kwigillingok: Sanitation Road	117.0	2		100.0						
	This project will construct 22,075 feet of new or replacement boardwalks for operation of a flush haul tank sewage system. (PHS)		4			3,000.0					
	Federal			STP	91.0	2,729.1	0.0	0.0	0.0	0.0	
	State				9.0	270.9	0.0	0.0	0.0	0.0	
	Other										
	Project Total				100.0	3,000.0	0.0	0.0	0.0	0.0	0.0
6498	Larsen Bay: Larsen Bay Harbor Access Rd Const	81.3	2							50.0	
	Extend First Street as a gravel road 500 feet to the west. Project does not include separated pathways or illumination.		3							10.0	
			4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	54.3	
	State				0.0	0.0	0.0	0.0	0.0	5.7	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	60.0	300.0
6583	Lower Yukon Trail Staking	91.0	2						75.0		
	Mark overland winter trail between villages in Northern Region villages in the lower Yukon River area.		4						300.0		
	Federal			STP	0.0	0.0	0.0	0.0	341.1	0.0	
	State				0.0	0.0	0.0	0.0	33.9	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	375.0	0.0	0.0
2483	Mat-Su: Big Lake/South Big Lake Rehabilitation	199.0	3		150.0						
	Rehabilitate South Big Lake Road from Fisher's Wye to the Burma Road (5.5miles) and Big Lake Road from Fisher's Wye to the Parks Highway (3.5 miles).		4		4,300.0						
	Federal			STP	4,048.2	0.0	0.0	0.0	0.0	0.0	
	State				401.8	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				4,450.0	0.0	0.0	0.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2462	Mat-Su: Church Road: Parks to Schrock Upgrade	199.0	2								
	Upgrade Church Road from the Parks Highway to Schrock Road (4 miles) including paving. The project will include pedestrian/bike path from the Parks Highway to Spruce Road.		4		4,000.0						
	Federal			STP	3,638.8	0.0	0.0	0.0	0.0	0.0	
	State				361.2	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				4,000.0	0.0	0.0	0.0	0.0	0.0	0.0
2467	Mat-Su: Hatcher Pass Road MP 7.0-14 Rehabilitation	189.0	2		275.0						
	Rehabilitate the Hatcher Pass Road from the Little Susitna River Bridge (MP 7) to the Mother Lode Lodge (MP 14) to a rural roadway facility. Minor realignment, widening, drainage improvements, road side pulloffs, and hard surfacing.		3		175.0	100.0					
			4				4,000.0				
	Federal			STP	409.4	91.0	3,638.8	0.0	0.0	0.0	
	State				40.6	9.0	361.2	0.0	0.0	0.0	
	Other										
	Project Total				450.0	100.0	4,000.0	0.0	0.0	0.0	0.0
2470	Mat-Su: Knik-Goose Bay Rd Rehab	104.3	2			500.0	500.0				
	Rehab Knik Goose Bay Road from the Parks Hwy (MP 1) to the Goose Bay Airport (MP 20). Includes resurfacing, widening shoulders, drainage improvements, protected turn pockets, and separated path from Glenwood Ave. to Vine Road (5.8 miles).		3				100.0				
			4					8,000.0			
	Federal			STP	0.0	454.9	545.8	7,277.6	0.0	0.0	
	State				0.0	45.2	54.2	722.4	0.0	0.0	
	Other										
	Project Total				0.0	500.0	600.0	8,000.0	0.0	0.0	0.0
2469	Mat-Su: Knik River Road Improvements	91.2	2						300.0		
	Rehab Knik River Road from the Old Glenn Hwy (MP 0) to the school bus turnaround at MP 11.2. Includes shoulder-widening in selected areas, drainage improvements, minor grade improvement, and hard surfacing.		3							100.0	
			4							3,200.0	
	Federal			STP	0.0	0.0	0.0	0.0	272.9	3,002.0	
	State				0.0	0.0	0.0	0.0	27.1	298.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	300.0	3,300.0	0.0
2475	Mat-Su: Palmer-Wasilla Highway Extension	189.0	2		450.0						
	Extend the Palmer Wasilla Highway from the Parks Highway to connect to with Knik Goose Bay Road at the Glenwood with a separated rail crossing and separated pathway.		3			2,000.0					
			4				4,000.0				
	Federal			STP	409.4	1,819.4	3,638.8	0.0	0.0	0.0	
	State				40.6	180.6	361.2	0.0	0.0	0.0	
	Other										
	Project Total				450.0	2,000.0	4,000.0	0.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2476	Mat-Su: Palmer-Wasilla Hwy Rehab	102.8	2			750.0					
	Rehab/upgrade the Palmer Wasilla Hwy from the Glenn Hwy to the Parks Hwy (10 miles). Work includes pavement rehabilitation and any associated safety or capacity improvements at spot locations.		3				250.0				
			4					5,500.0			
	Federal			STP	0.0	682.3	227.4	5,003.4	0.0	0.0	
	State				0.0	67.7	22.6	496.7	0.0	0.0	
	Other										
	Project Total				0.0	750.0	250.0	5,500.0	0.0	0.0	0.0
2481	Mat-Su: Seward Meridian Rd. Improvements	84.7	2						500.0		
	Upgrade Seward Meridian Road to four lanes from Parks Hwy to Bogard Road. Intersection improvements will be needed at the Palmer Wasilla Hwy, including turn lanes and signal upgrades.		4								
	Federal			STP	0.0	0.0	0.0	0.0	454.9	0.0	
	State				0.0	0.0	0.0	0.0	45.2	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	500.0	0.0	3,000.0
2500	Mat-Su: Trunk Road Reconstruction	189.0	2			550.0					
	Reconstruction of Trunk Road from Parks Hwy to Palmer Fishhook Road, 6.5 miles. Alignment is still under consideration. A separated pathway is anticipated for part of the route.		3				550.0				
			4					6,000.0			
	Federal			STP	0.0	500.3	500.3	5,458.2	0.0	0.0	
	State				0.0	49.7	49.7	541.8	0.0	0.0	
	Other										
	Project Total				0.0	550.0	550.0	6,000.0	0.0	0.0	0.0
2380	Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements	104.7	3		482.0						
	Realign Bogard Road and Nelson Avenue to eliminate offset intersections, including sidewalks and pathways. An alternative may be a traffic circle.		4				1,250.0				
	Federal			SA	433.8	0.0	1,125.0	0.0	0.0	0.0	
	State				48.2	0.0	125.0	0.0	0.0	0.0	
	Other										
	Project Total				482.0	0.0	1,250.0	0.0	0.0	0.0	0.0
2474	Mat-Su: Wasilla - Old Matanuska Rd Reconst	93.0	2					500.0			
	Rehab Old Matanuska Road from the Parks Hwy. to Fairview Loop Road (2.7 miles). Includes grade reduction on one hill (0.2miles in length), drainage improvements, and hard surfacing.		3						10.0		
			4							1,227.4	
	Federal			STP	0.0	0.0	0.0	454.9	9.1	1,116.6	
	State				0.0	0.0	0.0	45.2	0.9	110.8	
	Other										
	Project Total				0.0	0.0	0.0	500.0	10.0	1,227.4	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2503	Mat-Su: Wasilla Fishhook Rehabilitation	102.5	2				1,300.0				
	Rehab and resurface Wasilla Fishhook Road beginning on Knk Goose Bay Road at Glenwood Ave(south of the Parks Hwy), continuing north along Main Street and Wasilla Fishhook Road to Schrock Road (3.7 miles). Selective widening, curb, gutter, and sidewalks.		3					3,000.0			
			4							4,700.0	
	Federal			STP	0.0	0.0	1,182.6	2,729.1	0.0	4,275.6	
	State				0.0	0.0	117.4	270.9	0.0	424.4	
	Other										
	Project Total				0.0	0.0	1,300.0	3,000.0	0.0	4,700.0	0.0
2458	Mat-Su: Wasilla HSIP: Bogard-Crusey St Intersection Imp	95.5	2			100.0					
	Provide Intersection Improvements including signalization and turn lanes. Widen Bogard and Crusey Streets for approximately 1000 feet from the Intersection to provide for turn lanes. Provide overhead Intersection illumination.		3				100.0				
			4				555.0				
	Federal			STP	0.0	91.0	595.9	0.0	0.0	0.0	
	State				0.0	9.0	59.1	0.0	0.0	0.0	
	Other					0.0		0.0			
	Project Total				0.0	100.0	655.0	0.0	0.0	0.0	0.0
6208	Mat Su: Bogard Road Extension East	78.8	2							500.0	
	Extend Bogard Road to the East to meet with the Glenn Highway		3								
			4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	454.9	
	State				0.0	0.0	0.0	0.0	0.0	45.2	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	500.0	3,500.0
6227	Mat Su: Moffitt Road - Palmer Wasilla Highway Intersection Improvements	102.2	2				100.0				
	Provide Intersection Improvements at the Palmer Wasilla Hwy (PWH) and Moffitt Road (and 49 Street). Work includes signalization and turn lanes as needed.		3				25.0				
			4					475.0			
	Federal			STP	0.0	0.0	113.7	432.1	0.0	0.0	
	State				0.0	0.0	11.3	42.9	0.0	0.0	
	Other										
	Project Total				0.0	0.0	125.0	475.0	0.0	0.0	0.0
7381	McCarthy Road Safety Improvements	84.2	2						500.0		
	Safety Improvements at various locations along the McCarthy Road		4								
	Federal			STP	0.0	0.0	0.0	0.0	454.9	0.0	
	State				0.0	0.0	0.0	0.0	45.2	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	500.0	0.0	2,500.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
3777	McCarthy Road: Improvement & Resurfacing	81.5	2							2,000.0	
	Major improvements from Chilina to McCarthy.		4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	1,819.4	
	State				0.0	0.0	0.0	0.0	0.0	180.6	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	2,000.0	20,000.0
3064	Metlakatla: Walden Point Road and Shuttle Ferry Terminals	111.2	2		500.0						
	Supports the design and construction of the Walden Point Road by the federal government by providing terminals for shuttle ferry service between the end of road construction on Annette Island and Revillagigedo Island (i.e. the Ketchikan area).		3			250.0					
			4					6,000.0			
	Federal			STP	454.9	227.4	0.0	5,458.2	0.0	0.0	
	State				45.2	22.6	0.0	541.8	0.0	0.0	
	Other										
	Project Total				500.0	250.0	0.0	6,000.0	0.0	0.0	0.0
6138	Naknek: 2nd Ave Reconstruction	91.0	2						100.0		
	Reconstruct approximately 755 feet of gravel road on Second Ave. As funding allows, minor improvements to St. John St, N. Monsen (Red Dog), S Monsen St, Stenvall St, Third Ave, Johnson Dr, and Hillcrest Dr. Does not include lighting or separated path.		3						50.0		
			4							687.0	
	Federal			STP	0.0	0.0	0.0	0.0	136.5	625.0	
	State				0.0	0.0	0.0	0.0	13.5	62.0	
	Other	Match									
	Project Total				0.0	0.0	0.0	0.0	150.0	687.0	0.0
2512	Naknek: Pedersen Point Road Extension	90.7	2						300.0		
	Extend and upgrade an existing road connecting the Naknek-King Salmon Road to Pedersen Point. Approximately 2 miles of existing road will be widened and resurfaced. The road will be extended about 1.5 miles to Pedersen Point. No pathways or lighting.		3						100.0	50.0	
			4							1,300.0	
	Federal			STP	0.0	0.0	0.0	0.0	363.9	1,087.5	
	State				0.0	0.0	0.0	0.0	36.1	0.0	
	Other	Local Match								262.5	
	Project Total				0.0	0.0	0.0	0.0	400.0	1,350.0	0.0
2518	Napaklak: Sanitation Road Construction	98.0	2				50.0				
	Reconstruct/resurface community roads that access the new sewage lagoon.		4					850.0			
	Federal			STP	0.0	0.0	136.5	773.2	0.0	0.0	
	State				0.0	0.0	13.5	76.8	0.0	0.0	
	Other										
	Project Total				0.0	0.0	150.0	850.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6452	National Highway Institute Training	999.0	8		70.0	70.0	70.0	70.0	70.0	70.0	
	Technical training in engineering, planning, and administration related to federal highway program and funding.										
	Federal			STP	63.7	63.7	63.7	63.7	63.7	63.7	
	State				6.3	6.3	6.3	6.3	6.3	6.3	
	Other										
	Project Total				70.0	70.0	70.0	70.0	70.0	70.0	0.0
2521	Nelson Lagoon: Airport Access Road Rehabilitation	93.7	2					50.0			
	Regrade and provide gravel resurfacing for the airport access road between the airport and North Main Street in Nelson Lagoon, a distance of about 1.5 miles.		4						200.0		
	Federal			STP	0.0	0.0	0.0	45.5	181.9	0.0	
	State				0.0	0.0	0.0	4.5	18.1	0.0	
	Other										
	Project Total				0.0	0.0	0.0	50.0	200.0	0.0	0.0
3768	Nenana: City Streets Resurface - Phase I	78.7	2								100.0
	Upgrade drainage and chip seal city streets.		4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	91.0	
	State				0.0	0.0	0.0	0.0	0.0	9.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	100.0	500.0
2337	Ninilchik HBRRP: Ninilchik Village Bridge #427 Replacement	100.2	2				100.0				
	Replace the Ninilchik River Bridge leading to Ninilchik Village with a two lane bridge. Reconstruct the approaches to the bridge. Bridge No. 427, sufficiency rating 14.5		4					600.0			
	Federal			BR	0.0	0.0	80.0	480.0	0.0	0.0	
	State				0.0	0.0	20.0	120.0	0.0	0.0	
	Other										
	Project Total				0.0	0.0	100.0	600.0	0.0	0.0	0.0
3752	Noatak: Port Access Road	77.3	2								
	Road to proposed port approximately 10-20 miles from town.		3								
			4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	0.0	
	State				0.0	0.0	0.0	0.0	0.0	0.0	
	Other										
	Local Match			ROW							
	Project Total				0.0	0.0	0.0	0.0	0.0	0.0	16,100.0
6145	Nome: Bering, Seppala & Front Street Rehabilitation	97.5	2				200.0				
	Rehabilitate and repave Bering, Front and Seppala Streets. This may also include minor drainage improvements.		4						2,700.0		
	Federal			STP	0.0	0.0	181.9	0.0	2,456.2	0.0	
	State				0.0	0.0	18.1	0.0	243.8	0.0	
	Other										
	Project Total				0.0	0.0	200.0	0.0	2,700.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
7382	North Pole Elementary Access/Snowman Lane	96.0	2					125.0			
	Provide road, drainage, and sidewalk improvements in the area of North Pole Elementary School.		3					50.0			
			4							625.0	
	Federal			STP	0.0	0.0	0.0	159.2	568.6	0.0	
	State				0.0	0.0	0.0	15.8	56.4	0.0	
	Other										
	Project Total				0.0	0.0	0.0	175.0	625.0	0.0	0.0
6261	North Pole: Old Richardson Hwy (NP) Improvements	98.8	2				400.0				
	Major upgrade (Laurance Road-Rich Hwy).		4						2,600.0		
	Federal			STP	0.0	0.0	363.9	0.0	2,365.2	0.0	
	State				0.0	0.0	36.1	0.0	234.8	0.0	
			Other								
	Project Total				0.0	0.0	400.0	0.0	2,600.0	0.0	0.0
	Northern Region Non-NHS Pavement and Bridge Refurbishment	999.0	2		100.0	100	100.0	100.0	100.0	100.0	
	Restoration or replacement of selected areas.		4		1,900.0	1,900.0	2,900.0	2,900.0	2,900.0	2,900.0	
	Federal			STP	1,819.4	1,810.4	2,729.1	2,729.1	2,729.1	2,729.1	
	State				180.6	180.6	270.9	270.9	270.9	270.9	
			Other								
	Project Total				2,000.0	2,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0
3711	Northway Road Improvement	199.0	2								
	Improve road from Alaska Highway to the Village of Northway.		3								
			4			2,200.0					
	Federal			STP	2,001.3	0.0	0.0	0.0	0.0	0.0	
	State				198.7	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				2,200.0	0.0	0.0	0.0	0.0	0.0	0.0
2534	Nunapituchuk: Airport Acc. Rd Rehab	79.7	2								250.0
	Rehabilitate approximately 1,300 feet of gravel road from the river landing site to the airport.		4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	227.4	
	State				0.0	0.0	0.0	0.0	0.0	22.6	
			Other								
	Project Total				0.0	0.0	0.0	0.0	0.0	250.0	1,000.0
2536	Nunapituchuk: Sanitation Road Construction	114.7	2		20.0						
	Reconstruct community boardwalks to 8 feet wide to accommodate 4X4 ATV traffic for movement of a honeybucket haul system in conjunction with Village Safe Water projects and construct new access to two new sewage lagoons.		4				2,100.0				
	Federal			STP	18.2	1,910.4	0.0	0.0	0.0	0.0	
	State				1.8	189.6	0.0	0.0	0.0	0.0	
			Other								
	Project Total				20.0	2,100.0	0.0	0.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2588	Pedro Bay: Bridge Replacement	113.7	2		100.0						
	Construct a new one-lane bridge over Pedro Creek in Pedro Bay. The new bridge location will be upstream approximately 200 feet.										
				3		50.0					
				4			400.0				
	Federal				BR	120.0	320.0	0.0	0.0	0.0	0.0
	State			21.0	39.4	0.0	0.0	0.0	0.0		
	Other		Local Match	9.0	40.6						
	Project Total				150.0	400.0	0.0	0.0	0.0	0.0	
2990	Petersburg: H Street Repaving and Intersection Improvement	87.5	2						250.0		
	Roto-mill and repave from Milkof Highway to airport. Repair sidewalks. Improve H St. and Nordic Drive Intersection by installing turning lane.									150.0	
				3							
				4							
	Federal				STP	0.0	0.0	0.0	0.0	363.9	0.0
	State			0.0	0.0	0.0	0.0	36.1	0.0		
	Other										
	Project Total				0.0	0.0	0.0	400.0	0.0	1,500.0	
3019	Petersburg: North Nordic U-Turn Route	90.0	2						50.0		
	Construction of a U-turn route from North Nordic Drive to North First Street to alleviate traffic congestion and safety concerns.									150.0	
				4							
	Federal				STP	0.0	0.0	0.0	0.0	181.9	0.0
				State			0.0	0.0	0.0	0.0	18.1
	Other										
	Project Total				0.0	0.0	0.0	200.0	0.0	0.0	
7240	Petersville Road Rehabilitation MP 0-18.6	89.7	2				1,200.0				
	This project will rehabilitate Petersville Road from the Parks Highway to the Forks Roadhouse at MP 18.6. The project will address width, grade and alignment concerns; Improve drainage; rehabilitate Moose Creek Bridge; and, place a hard surface from MP 3										
				3						100.0	
				4							9,500.0
	Federal				STP	0.0	0.0	1,092.5	91.9	8,643.1	0.9
	Federal		BR	0.0	0.0	96.0	8.0	760.0	0.0		
	State			0.0	0.0	11.5	0.1	97.0	-0.9		
	Other										
	Project Total				0.0	0.0	1,200.0	100.0	9,500.0	0.0	0.0
2961	Prince of Wales Island: Big Salt Lake Road	199.0	4			3500					
	Realignment and reconstruction of 14.5 miles of road, with base and pavement. Replace bridges on three streams. Project developed with Alaska Forest Highways Program.										
	Federal				STP	0.0	3,184.0	0.0	0.0	0.0	0.0
				State			0.0	316.1	0.0	0.0	0.0
	Other										
	Project Total				0.0	3,500.0	0.0	0.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2996	Prince of Wales Island: Hydaburg Highway Upgrade and Paving Rehabilitation including surfacing to reduce maintenance costs. BST and spot realignment.	199.0	4		3,000.0	2,000.0					
	Federal			STP	2,729.1	1,819.4	0.0	0.0	0.0	0.0	
	State				270.9	180.6	0.0	0.0	0.0	0.0	
	Other										
	Project Total				3,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0
3050	Prince of Wales Island: Thome Bay Road/Control Lake - Sandy Beach Paving Regrade and pave Thome Bay Road from Control Lake junction to Sandy Beach Road to reduce maintenance costs.	96.3	2 3 4					600.0			
	Federal			STP	0.0	0.0	0.0	545.8	545.8	0.0	
	State				0.0	0.0	0.0	54.2	54.2	0.0	
	Other										
	Project Total				0.0	0.0	0.0	600.0	600.0	0.0	6,000.0
6459	Program Review and Evaluation Review of procedures for designing and constructing projects and analysis to improve the process.	999.0	4		20.0	20.0	20.0	20.0	20.0	20.0	
	Federal			STP	18.2	18.2	18.2	18.2	18.2	18.2	
	State				1.8	1.8	1.8	1.8	1.8	1.8	
	Other										
	Project Total				20.0	20.0	20.0	20.0	20.0	20.0	0.0
2584	Quinhagak: Sanitation Rd. Construction Construct approximately 1000 feet of new road to the sewage lagoon. (VSW)	110.3	2 4			100					
	Federal			STP	0.0	91.0	454.9	0.0	0.0	0.0	
	State				0.0	9.0	45.2	0.0	0.0	0.0	
	Other										
	Project Total				0.0	100.0	500.0	0.0	0.0	0.0	0.0
6449	Safety Management System / HSIP Mgt. & Eng. Safety Management System, as outlined in the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), develops a method of selecting safety projects based on systematic selection.	999.0	2		170.0	170	170.0	170.0	170.0	170.0	
	Federal			SA	153.0	153.0	153.0	153.0	153.0	153.0	
	State				17.0	17.0	17.0	17.0	17.0	17.0	
	Other										
	Project Total				170.0	170.0	170.0	170.0	170.0	170.0	0.0
6603	Savoonga: Airport Bypass Road Construct road to dock, cemetery and gravel source to remove traffic from runway.	90.5	2 4						200.0		
	Federal			STP	0.0	0.0	0.0	0.0	181.9	1,182.6	
	State				0.0	0.0	0.0	0.0	18.1	117.4	
	Other										
	Project Total				0.0	0.0	0.0	0.0	200.0	1,300.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
2591	Scammon Bay: Sanitation Road Construction	999.0	2								
	Construct a road approximately 2.5 miles west of the village of Scammon Bay to a new solid waste dump site.		4		800.0						
	Federal			STP	727.8	0.0	0.0	0.0	0.0	0.0	
	State				72.2	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				800.0	0.0	0.0	0.0	0.0	0.0	0.0
6457	Seismic Retrofit - Bridges	999.0	2		500.0	350	350.0	350.0	350.0	350.0	
	Structural enhancements to bridges that are determined to be insufficient in earthquake zones.		4		2,000.0	2,000.0	2000	2,000.0	2,000.0	2,000.0	
	Federal			BR	2,000.0	1,880.0	1,880.0	1,880.0	1,880.0	1,880.0	
	State				500.0	470.0	470.0	470.0	470.0	470.0	
	Other										
	Project Total				2,500.0	2,350.0	2,350.0	2,350.0	2,350.0	2,350.0	0.0
3685	Selawik: Boardwalk Phase II	85.3	2						40		
	Reconstruct approximately 3.5 miles of boardwalk.		3							25.0	
			4								
	Federal			STP	0.0	0.0	0.0	0.0	36.4	0.0	
	State				0.0	0.0	0.0	0.0	3.6	0.0	
	Other		Local Match	ROV							25.0
	Project Total				0.0	0.0	0.0	0.0	40.0	25.0	460.0
3686	Selawik: Landfill Access Improvement	90.7	2						65		
	Upgrade the boardwalk access to the local landfill.		3							8.0	
			4							130.0	
	Federal			STP	0.0	0.0	0.0	0.0	59.1	125.5	
	State				0.0	0.0	0.0	0.0	5.9	4.5	
	Other									3.0	
	Project Total				0.0	0.0	0.0	0.0	65.0	138.0	0.0
6681	Seward: Commuter Bus Purchase	99.2	4				146.5				
	Purchase two 18-passenger busses with wheelchair lifts, four all-weather waiting stations and signage to operate a local transit system. (Seward)										
	Federal			STP	0.0	0.0	133.3	0.0	0.0	0.0	
	State				0.0	0.0	13.2	0.0	0.0	0.0	
	Other										
	Project Total				0.0	0.0	146.5	0.0	0.0	0.0	0.0
3687	Shageluk: Airport Access Road	82.3	2							200.0	
	Rehabilitate and realign the 4-mile access road to airport.		4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	181.9	
	State				0.0	0.0	0.0	0.0	0.0	18.1	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	200.0	1,500.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
3667	Shaktoolik: Landfill Road	999.0	2		15.0						
	Road to new dump site south of the city.		4		325.0						
	Federal			STP	309.3	0.0	0.0	0.0	0.0	0.0	
	State				30.7	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				340.0	0.0	0.0	0.0	0.0	0.0	0.0
7642	Shishmaref: Landfill Road	999.0	2		75.0						
	Construct road to landfill.		4		535.0						
	Federal			STP	554.9	0.0	0.0	0.0	0.0	0.0	
	State				55.1	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				610.0	0.0	0.0	0.0	0.0	0.0	0.0
3872	Shungnak: Community & Landfill Road Reconstruction	88.0	2						75		
	Reconstruct existing 1.5 mile access route from the community to the local gravel source, landfill and cemetery.		3						20.0		
			4							250.0	
	Federal			STP	0.0	0.0	0.0	0.0	68.2	227.4	
	State				0.0	0.0	0.0	0.0	6.8	22.6	
	Other										
	Project Total				0.0	0.0	0.0	0.0	95.0	250.0	0.0
2998	Sitka: Japonski Island Streets and Utilities	102.3	2			100.0					
	Upgrade of streets and utilities to city standards and dedication of right-of-way for city assumption of maintenance and operation.		3				380.0				
			4					520.0			
	Federal			STP	0.0	91.0	345.7	473.0	0.0	0.0	
	State				0.0	9.0	34.3	47.0	0.0	0.0	
	Other										
	Project Total				0.0	100.0	380.0	520.0	0.0	0.0	0.0
3106	Sitka: Sawmill Creek Road Shoulders	96.8	2					120.0			
	Widen shoulders and pave from Jamestown Bay to Shotgun Alley to accommodate pedestrians and cyclists.		4						1,080.0		
	Federal			STP	0.0	0.0	0.0	109.2	982.5	0.0	
	State				0.0	0.0	0.0	10.8	97.5	0.0	
	Other										
	Project Total				0.0	0.0	0.0	120.0	1,080.0	0.0	0.0
6753	Sitka: Sitka Harbor Way Reconst/O'Connell Bridge-Harbor Dr	107.2	2		240.0						
	Reconstruct Harbor Way frontage road between the O'Connell Bridge Lightering Facility and Harbor Drive.		3			10.0					
			4				750.0				
	Federal			STP	218.3	9.1	682.3	0.0	0.0	0.0	
	State				21.7	0.9	67.7	0.0	0.0	0.0	
	Other										
	Project Total				240.0	10.0	750.0	0.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6455	Small USGS Hydrologic Investigations	999.0	2		25.0	35.0	35.0	35.0	35.0	35.0	
	Ad hoc studies in locations in cooperation with the US Geological Survey to analyze hydrologic conditions.										
	Federal			STP	22.7	31.8	31.8	31.8	31.8	31.8	
	State				2.3	3.2	3.2	3.2	3.2	3.2	
	Other										
	Project Total				25.0	35.0	35.0	35.0	35.0	35.0	0.0
2644	Soldotna: Funny River Road: MP 2.7-17.0 Rehabilitation	97.3	2					500.0			
	Rehabilitation from end of pavement near Soldotna Airport (MP 2.7) to MP 17 with the intent of hard surfacing this gravel road. including shoulder widening in selected areas, drainage improvements, and scenic waysides where appropriate.		3						150.0		
			4							3,550.0	
	Federal			STP	0.0	0.0	0.0	454.9	136.5	3,229.4	
	State				0.0	0.0	0.0	45.2	13.5	320.6	
	Other										
	Project Total				0.0	0.0	0.0	500.0	150.0	3,550.0	0.0
2645	Soldotna: Kalfornsky Beach Road MP 16.4-22.4 Rehabilitation and Safety Impvments	999.0	3		250.0	1865.0					
	Rehabilitation from the Kenal River Bridge Access Rd (MP 16.4) to the Sterling Hwy (MP 22.4) 6 miles, including widening for a two way left turn lane, 6' shoulders, resurfacing, and Gaswell Rd intersection reconstruction.		4			5,000.0					
	Federal			STP	227.4	6,245.1	0.0	0.0	0.0	0.0	
	State				22.6	619.9	0.0	0.0	0.0	0.0	
	Other										
	Project Total				250.0	6,865.0	0.0	0.0	0.0	0.0	0.0
2642	Soldotna: East Redoubt Ave. Rehab	93.5	2					450.0			
	Rehab East Redoubt Avenue between the Sterling Hwy and end of road at MP 5. Work includes adding to road base to support hard surfacing, drainage improvements including culvert installations, clean out ditches, and hard surfacing a 36 foot top.		3						75.0		
			4							5,525.0	
	Federal			STP	0.0	0.0	0.0	409.4	68.2	5,026.1	
	State				0.0	0.0	0.0	40.6	6.8	498.9	
	Other										
	Project Total				0.0	0.0	0.0	450.0	75.0	5,525.0	0.0
	Southeast Region Non-NHS Pavement and Bridge Refurbishment	999.0	2		25.0	25.0	25.0	25.0	25.0	25.0	
	Restoration or replacement of selected areas.		4		375.0	375.0	575.0	575.0	575.0	575.0	
	Federal			STP	363.9	363.9	545.8	545.8	545.8	545.8	
	State				36.1	36.1	54.2	54.2	54.2	54.2	
	Other										
	Project Total				400.0	400.0	600.0	600.0	600.0	600.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
3875	St. Mary's: Airport Road Rehabilitation	107.0	2		300.0						
	Rehabilitate the 6 mile road from the airport to St. Mary's and the 1.5 mile road from Pitka's Point to the airport road.		4			3,200.0					
	Federal			STP	272.9	2,911.0	0.0	0.0	0.0	0.0	
	State				27.1	289.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				300.0	3,200.0	0.0	0.0	0.0	0.0	0.0
3657	St. Michael: Sanitation Road Construction	199.0	2		40.0						
	Construct a 2.5 mile year-round access road to the community water source located at Clear Lake.		4		900.0						
	Federal			STP	855.1	0.0	0.0	0.0	0.0	0.0	
	State				84.9	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				940.0	0.0	0.0	0.0	0.0	0.0	0.0
6652	St. Michael: Transit Van	109.8	2		10.0						
	Buy a transit van. (St. Michael)		4		45.0						
	Federal			STP	50.0	0.0	0.0	0.0	0.0	0.0	
	State				5.0	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				55.0	0.0	0.0	0.0	0.0	0.0	0.0
6446	Statewide Annual Planning Work Program	999.0	8		7,949.6	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0	
	State Transportation Improvement Program and State Transportation Plan, and area/regional plans preparation, data collection, and management systems as outlined by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).										
	Federal			PLNG	4,025.7	3,798.0	3,798.0	3,798.0	3,798.0	3,798.0	
	Federal			STP	1,735.6	1,637.5	1,637.5	1,637.5	1,637.5	1,637.5	
	Federal			CMAQ	527.9	498.1	498.1	498.1	498.1	498.1	
	Federal			TE	390.5	368.4	368.4	368.4	368.4	368.4	
	State				1,269.9	1,198.1	1,198.1	1,198.1	1,198.1	1,198.1	
	Other										
	Project Total				7,949.6	7,500.0	7,500.0	7,500.0	7,500.0	7,500.0	0.0
6447	Statewide Bridge Inventory and Inspection Program	999.0	2		1,100.0	1,155.0	1,212.8	1,273.4	1,337.1	1,403.9	
	Inspection of all bridges on public roads two-year cycle. The magnitude of structural deficiencies found during the inspection causes the subject bridge to be eligible for replacement or rehabilitation with federal highway bridge program funding.										
	Federal			BR	880.0	924.0	970.2	1,018.7	1,065.6	1,123.1	
	State				220.0	231.0	242.6	254.7	267.4	280.8	
	Other										
	Project Total				1,100.0	1,155.0	1,212.8	1,273.4	1,337.1	1,403.9	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Appm	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
7119	Statewide Non-NHS HSIP	999.0	2		250.0	250.0	350.0	350.0	350.0	350.0	
	Evaluation, design, and construction of projects to address safety concerns in the Community Transportation Program.		4		1,000.0	1,000.0	1500	1,500.0	1,500.0	1,500.0	
	Federal			SA	1,125.0	1,125.0	1,665.0	1,665.0	1,665.0	1,665.0	
	State				125.0	125.0	185.0	185.0	185.0	185.0	
	Other										
	Project Total				1,250.0	1,250.0	1,850.0	1,850.0	1,850.0	1,850.0	0.0
6451	Statewide Research Program	999.0	8		1,940.0	1,940.0	1,940.0	1,940.0	1,940.0	1,940.0	
	Special studies are selected by the Statewide Research Board for funding through this federal highway program. An example is highway wear caused by studded snow tires.										
	Federal			PLNG	1,552.0	1,552.0	1,552.0	1,552.0	1,552.0	1,552.0	
	Federal			CMAQ	305.3	258.2	0.0	0.0	0.0	0.0	
	State				82.7	131.8	388.0	388.0	388.0	388.0	
	Other										
	Project Total				1,940.0	1,940.0	1,940.0	1,940.0	1,940.0	1,940.0	0.0
6424	Statewide Road Surfacing and Transfer	999.0	2		100.0	100.0	100.0	100.0	100.0	100.0	
	Projects using this funding source must include a signed resolution from the community to take over maintenance responsibility once job is complete.		4		2,500.0	2,500.0	2,500.0	2,500.0	2,000.0	2,000.0	
	Federal			STP	2,365.2	2,365.2	2,365.2	2,365.2	1,910.4	1,910.4	
	State				234.8	234.8	234.8	234.8	189.6	189.6	
	Other										
	Project Total				2,600.0	2,600.0	2,600.0	2,600.0	2,100.0	2,100.0	0.0
6448	Statewide Urban Planning Program	999.0	8		1,220.4	1,265.0	1,300.0	1,350.0	1,400.0	1,400.0	
	Federal highway program funding for local government planning, special studies, and rideshare. The Anchorage Transportation Improvement Program (AMATS-TIP) is a required element of this program.										
	Federal			URPL	1,110.2	1,150.8	1,102.6	1,228.1	1,273.8	1,273.8	
	State				110.2	114.2	117.4	121.9	126.4	126.4	
	Other										
	Project Total				1,220.4	1,265.0	1,300.0	1,350.0	1,400.0	1,400.0	0.0
7839	Statewide: Alaska Cold Weather ITS Sensing	999.0	2		110.0						
	A Roadway Weather Information System (RWIS) will be developed to provide weather and pavement info to support snow and ice control on highways. Two RWIS systems, centered in Anchorage and Valdez, and data collection sites in Juneau will be installed.		4		890.0						
	Federal			DEMO	800.0	0.0	0.0	0.0	0.0	0.0	0.0
	State				200.0	0.0	0.0	0.0	0.0	0.0	0.0
	Other										
	Project Total				1,000.0	0.0	0.0	0.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
7179	Statewide: Highway Data Equipment Acquisition and Installation	999.0	2		20.0	20	20.0	20.0	20.0	20.0	
	Purchase of equipment and installation of traffic detection devices to implement requirements of the State Traffic Monitoring System.		4		950.0	550.0	1100	1,300.0	1,200.0	950.0	
	Federal			STP	882.4	518.5	1,018.0	1,200.8	1,109.8	882.4	
	State				87.6	51.5	101.1	119.2	110.2	87.6	
	Other										
	Project Total				970.0	570.0	1,120.0	1,320.0	1,220.0	970.0	0.0
6154	Statewide: Public Transportation Social Service Van Replacement	199.0	4		250.0	250	250.0	250.0	250.0	250.0	
	Provide funding to public and private transportation providers for capital needs identified in the state's Public Transportation Management System.										
	Federal			STP	227.4	227.4	227.4	227.4	227.4	227.4	
	State				22.6	22.6	22.6	22.6	22.6	22.6	
	Other										
	Project Total				250.0	250.0	250.0	250.0	250.0	250.0	0.0
3660	Stebbins: Sanitation Road Construction	199.0	2								
	Construct 1.5 miles of road to Stebbins pump house at Clear Lake.		4		730.0						
	Federal			STP	664.1	0.0	0.0	0.0	0.0	0.0	
	State				65.9	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				730.0	0.0	0.0	0.0	0.0	0.0	0.0
3649	Steese Hwy: MP 126-137 Reconst, Phase 2	83.8	2							1,200.0	
	Major reconstruction. Includes replacement of Crooked Creek Bridge (Central).		3								
			4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	1,091.6	
	State				0.0	0.0	0.0	0.0	0.0	108.4	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	1,200.0	8,800.0
3662	Steese Hwy: MP 22-35 Rehabilitation	98.3	4						4,300.0		
	Repave Cleary Summit - Poker Flats.										
	Federal			STP	0.0	0.0	0.0	0.0	3,911.7	0.0	
	State				0.0	0.0	0.0	0.0	388.3	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	4,300.0	0.0	0.0
3653	Stevens Village: Sanitation Road	999.0	2			50					
	Construct road to new landfill.		4				275				
	Federal			STP	0.0	45.5	250.2	0.0	0.0	0.0	
	State				0.0	4.5	24.8	0.0	0.0	0.0	
	Other										
	Project Total				0.0	50.0	275.0	0.0	0.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
7788	Tanana: Landfill Road Improvements	79.8	2							50.0	
	Improvements to the existing 2 mile landfill road which includes resurfacing and drainage improvements.		4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	45.5	
	State				0.0	0.0	0.0	0.0	0.0	4.5	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	50.0	200.0
6173	Taylor Highway: MP 64 to 82 Reconstruction-Mosquito Fork to Walker Fork	85.3	2						600		
	Rehabilitate and upgrade between Chicken and Walker Fork.		3								
			4								
	Federal			STP	0.0	0.0	0.0	0.0	545.8	0.0	
	State				0.0	0.0	0.0	0.0	54.2	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	600.0	0.0	9,350.0
3640	Taylor Highway: MP 82 to Border Reconstruction	85.3	2						600		
	Rehabilitate and upgrade between MP 82 - 95 and the Boundary Spur, MP 95 - 105 (Canadian Border).		3							400.0	
			4								
	Federal			STP	0.0	0.0	0.0	0.0	545.8	363.9	
	State				0.0	0.0	0.0	0.0	54.2	36.1	
	Other										
	Project Total				0.0	0.0	0.0	0.0	600.0	400.0	11,800.0
3638	Taylor Hwy: MP 23 to 64 Paving	84.0	2							500.0	
	Extend paving to Chicken at MP 64.		4								
	Federal			STP	0.0	0.0	0.0	0.0	0.0	454.9	
	State				0.0	0.0	0.0	0.0	0.0	45.2	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	500.0	12,500.0
6467	Truck Weight Enforcement	999.0	2		160.0						
	Highway program support and compliance.										
	Federal			STP	145.6	0.0	0.0	0.0	0.0	0.0	
	State				14.4	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				160.0	0.0	0.0	0.0	0.0	0.0	0.0
3651	U.S. Creek Road Rehabilitation	98.5	2				180.0				
	Rehab between Steese Highway, MP 57 and Nome Creek (approximately 7 miles) including Davidson Dilch wayside.		4						1,125.0		
	Federal			STP	0.0	0.0	163.7	0.0	1,023.4	0.0	
	State				0.0	0.0	16.3	0.0	101.6	0.0	
	Other										
	Project Total				0.0	0.0	180.0	0.0	1,125.0	0.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
3621	Unalakleet: Landfill/Airport Road Construction	199.0	2		350.0						
	Construct 3 mile road to landfill site and 1/4 mile alternate airport access connecting the airport spur road with the Beach Road.		4		4,800.0						
	Federal			STP	4,685.0	0.0	0.0	0.0	0.0	0.0	
	State				405.0	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				5,150.0	0.0	0.0	0.0	0.0	0.0	0.0
6398	Unalaska South Channel Bridge Construction	112.3	2								
	This project will include a seismic retrofit for earthquake protection, replace the existing timber plank decking with a precast concrete deck and repaint the bridge. Minor reconstruction of the gravel approaches will be included.		4			3,500.0					
	Federal			STP	0.0	3,184.0	0.0	0.0	0.0	0.0	
	State				0.0	316.1	0.0	0.0	0.0	0.0	
	Other										
	Project Total				0.0	3,500.0	0.0	0.0	0.0	0.0	0.0
2685	Unalaska: East Point/Ballyhoo Road Rehabilitation	107.5	2		600.0						
	Rehabilitate and pave Ballyhoo Road, from Unalaska Marine Center to East Point Road, and East Point Road, from Ballyhoo Road to Airport Beach Road. A total of approximately 2.5 miles of roadway would be improved. Pedestrian Improvements are included.		3				1,000.0				
			4						4,400.0		
	Federal			STP	545.8	0.0	909.7	4,002.7	0.0	0.0	
	State				54.2	0.0	90.3	397.3	0.0	0.0	
	Project Total				600.0	0.0	1,000.0	4,400.0	0.0	0.0	0.0
2691	Upper Kalskag: Sanitation Road Construction	98.0	2				30.0				
	Construct a new 400 foot gravel access road to connect a housing subdivision to the new sewage lagoon. (DEC)		4					300.0			
	Federal			STP	0.0	0.0	0.0	272.9	0.0	0.0	
	State				0.0	0.0	0.0	27.1	0.0	0.0	
	Other		Design	ADEC				30.0			
	Project Total				0.0	0.0	30.0	300.0	0.0	0.0	0.0
6450	USGS Flood Frequency Analysis	999.0	2		286.0	300	315.0	331.0	348.0	365.0	
	Cooperative effort with the US Geological Survey to collect data on water levels. It supports designs of bridges, primarily, but can also be used in design of road reconstruction.										
	Federal			STP	260.2	272.9	286.6	301.1	318.8	332.0	
	State				25.8	27.1	28.4	29.9	31.4	33.0	
	Other										
	Project Total				286.0	300.0	315.0	331.0	348.0	365.0	0.0

Need ID	Project Description/Funding Source	98-00 Score	Phase	Apprn	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	Req'd Funding >6 years
6149	Valdez: Dayville Road Improvements Rehabilitate and widen.	102.2	2 4				750.0				
	Federal			STP	0.0	0.0	682.3	0.0	6,004.0	0.0	
	State				0.0	0.0	67.7	0.0	598.0	0.0	
	Other										
	Project Total				0.0	0.0	750.0	0.0	6,600.0	0.0	0.0
3627	Valdez: Fidalgo St Rehab Rehabilitate, improve drainage and pedestrian facilities.	79.7	2 4							100.0	
	Federal			STP	0.0	0.0	0.0	0.0	0.0	91.0	
	State				0.0	0.0	0.0	0.0	0.0	9.0	
	Other	Match									
	Project Total				0.0	0.0	0.0	0.0	0.0	100.0	450.0
3612	Valdez: Mineral Creek Loop Road Rehabilitation Resurfacing and drainage improvements	101.0	2 4				300.0				
	Federal			STP	0.0	0.0	270.0	1,700.0	0.0	0.0	
	State				0.0	0.0	0.0	0.0	0.0	0.0	
	Other	Local Match					30.0	170.0			
	Project Total				0.0	0.0	300.0	1,700.0	0.0	0.0	0.0
3604	Veneta: Sanitation Road Construction Construct access road to new landfill and sewage lagoon. (PHS)	105.3	2 4			80					
	Federal			STP	0.0	345.7	0.0	0.0	0.0	0.0	
	State				0.0	34.3	0.0	0.0	0.0	0.0	
	Other										
	Project Total				0.0	380.0	0.0	0.0	0.0	0.0	0.0
3025	Yakutat: Ophir Ck Culvert Replacement Replace Aisek Highway/Airport Road culvert at Ophir Creek which impedes fish passage.	199.0	2 4		100.0						
	Federal			STP	636.8	0.0	0.0	0.0	0.0	0.0	
	State				63.2	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				700.0	0.0	0.0	0.0	0.0	0.0	0.0
					FFY98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	
	Phase 2				13,258.0	8,505.0	11,782.8	7,949.4	12,765.1	13,491.7	
	Phase 3				3,502.0	11,055.0	12,130.0	7,730.0	8,440.0	3,718.0	
	Phase 4				63,141.0	60,900.0	64,141.5	72,420.0	65,790.0	72,634.4	
	Phase 8				11,255.0	10,850.0	10,885.0	10,935.0	10,985.0	10,985.0	
	AMATS				18,975.0	18,975.0	21,000.0	21,000.0	21,000.0	21,000.0	
	CTP Total				93,235.0	95,025.0	104,571.5	104,540.0	104,355.0	106,120.2	
	Support				16,896.0	15,260.0	15,367.8	15,494.4	15,625.1	15,708.9	
	Program Total				110,131.0	110,285.0	119,939.3	120,034.4	119,980.1	121,829.1	

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
4025	Alaska Hwy: MP 1348 - Robertson River Wayside	95.0	2					100.0			
	Construct highway rest area near the Robertson River Bridge.		4						400.0		
	Federal			TE	0.0	0.0	0.0	91.0	363.9	0.0	
	State				0.0	0.0	0.0	9.0	36.1	0.0	
	Other										
	Project Total				0.0	0.0	0.0	100.0	400.0	0.0	0.0
6476	ALEKNAGIK: Aleknagik Lake Wayside & Trailhead	120.0	2		130.0						
	Construct parking, toilets, public water system, picnic shelter, improvements to a caretakers building, boat launching facilities, circulation roads, pathways, and landscaping and interpretive displays at Lake Aleknagik. Additional boat trailer parking.		4			1,158.0					
	Federal			TE	118.3	1,053.4	0.0	0.0	0.0	0.0	
	State				11.7	54.6	0.0	0.0	0.0	0.0	
	Other	Match	DFG			50.0					
	Project Total				130.0	1,158.0	0.0	0.0	0.0	0.0	0.0
6461	AMATS Allocation	999.0	AMATS		5060.0	5,060.0	5,520.0	5,520.0	5,520.0	5,520.0	
	AMATS Program Allocation										
	Project Total				5,060.0	5,060.0	5,520.0	5,520.0	5,520.0	5,520.0	0.0
6129	ANCHORAGE: Girdwood Valley - Iditarod Trail	87.3	2					100.0			
	Provide a trail connection along the historic Iditarod Trail up Crow Creek Mine Road to Crow Pass.		4							1,900.0	
	Federal			TE	0.0	0.0	0.0	91.0	0.0	1,728.4	
	State				0.0	0.0	0.0	9.0	0.0	171.6	
	Other	NPS Labor									
	Project Total				0.0	0.0	0.0	100.0	0.0	1,900.0	0.0
2311	ANCHORAGE: Girdwood: Winner Creek Trail & Trailhead Impr.	81.8	2							50.0	
	This will provide a pathway connection in Girdwood along Winner Creek.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	45.5	
	State				0.0	0.0	0.0	0.0	0.0	4.5	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	50.0	350.0
2693	ANCHORAGE-USFS: Portage Valley Trail System Const	100.7	2					225.0			
	This will provide an integrated network of trails for the Portage Valley Campsites.		4					1,275.0			
	Federal			TE	0.0	0.0	1,364.6	0.0	0.0	0.0	
	State				0.0	0.0	135.5	0.0	0.0	0.0	
	Other	USFS Labor									
	Project Total				0.0	0.0	1,500.0	0.0	0.0	0.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
4012	BARROW: Isatquaq Lagoon Boardwalk and Trail Construct approximately one mile of boardwalk in vicinity of school, hospital, park, softball field and lagoon.	89.3	2					100.0			
			3					80.0			
			4						850.0		
	Federal			TE	0.0	0.0	0.0	163.7	773.2	0.0	
	State				0.0	0.0	0.0	16.3	76.8	0.0	
	Other										
	Project Total				0.0	0.0	0.0	180.0	850.0	0.0	0.0
2230	BETHEL: Boardwalk Construction Reconstruction of existing boardwalk between Main Street and Tundra Street on the north side of Third Avenue. Boardwalk reconstruction in Pinky's Park. New boardwalks from Pinky's Park to Ridgecrest Dr and to Plarminan St near AVCP Housing.	114.0	2			100.0					
			3			50.0	50.0				
			4				700.0				
	Federal			TE	0.0	136.5	682.3	0.0	0.0	0.0	
	State				0.0	13.5	67.7	0.0	0.0	0.0	
	Other										
	Project Total				0.0	150.0	750.0	0.0	0.0	0.0	0.0
7279	BETHEL: Chief Eddie Hoffman Highway Separated Pathway Construct a 4.2 mile, separated pathway from the airport to the high school along the north side of the Chief Eddie Hoffman Highway.	106.3	2			255.0					
			4					1,955.0			
	Federal			STP	0.0	232.0	0.0	1,778.5	0.0	0.0	
	State				0.0	23.0	0.0	176.5	0.0	0.0	
	Other										
	Project Total				0.0	255.0	0.0	1,955.0	0.0	0.0	0.0
6118	CENTRAL REGION: ADA Pedestrian Facilities Construct ramp and curb cuts in compliance with ADA at various locations to be determined.	199.0	2		25.0	25.0	25.0	25.0	25	25.0	
			4		200.0	200.0	200.0	200.0	200.0	200.0	
	Federal			TE	204.7	204.7	204.7	204.7	204.7	204.7	
	State				20.3	20.3	20.3	20.3	20.3	20.3	
	Other										
	Project Total				225.0	225.0	225.0	225.0	225.0	225.0	0.0
2331	Central Region: Gold Rush: Historical Signs Design and construct appx. 30 highway wayside historical markers at various Central Region locations. Minor wayside improvements may be needed to install markers in appropriate/accessible sites. No ROW acquisition anticipated.	80.0	2		100.0						
			4			150.0					
	Federal			TE	91.0	136.5	0.0	0.0	0.0	0.0	
	State				9.0	13.5	0.0	0.0	0.0	0.0	
	Other										
	Project Total				100.0	150.0	0.0	0.0	0.0	0.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
2252	Central Region: Visual Enhancement Managemont Project will clear Glenn and Parks Highway right of way at selected locations to provide clear views of scenery. In cooperation with other resource management agencies and adjoining landowners, sites will be selected for visual resource enhancement.	89.5	2					25.0			
			4					225.0			
	Federal			TE	0.0	0.0	0.0	227.4	0.0	0.0	
	State				0.0	0.0	0.0	22.6	0.0	0.0	
	Other										
	Project Total				0.0	0.0	0.0	250.0	0.0	0.0	0.0
2699	Central Region: Watchable Wildlife Signs Install Watchable Wildlife Signs at various locations along the major highways.	99.5	2					50.0			
			4					200.0			
	Federal			TE	0.0	0.0	0.0	45.5	181.9	0.0	
	State				0.0	0.0	0.0	4.5	18.1	0.0	
	Other										
	Project Total				0.0	0.0	0.0	50.0	200.0	0.0	0.0
2251	Central Region: Wintor Trail Marking Mark overland winter trails in the western area of Central Region with permanent trail markers. Trail markers will ensure winter travelers can safely journey between communities in the area.	199.0	3		50.0	50.0	30.0				
			4		250.0	170.0	170.0				
	Federal			TE	272.9	200.1	181.9	0.0	0.0	0.0	
	State				27.1	19.9	18.1	0.0	0.0	0.0	
	Other										
	Project Total				300.0	220.0	200.0	0.0	0.0	0.0	0.0
7719	Chena Hot Springs Rd: Fairbanks to Chena Hot Springs Trail Acquire easements for and plat the historic winter trail between Fairbanks and Chena Hot Springs.	86.3	2					200.0			
			3					500.0			
	Federal			TE	0.0	0.0	0.0	181.9	454.9	0.0	
	State				0.0	0.0	0.0	18.1	45.2	0.0	
	Other										
	Project Total				0.0	0.0	0.0	200.0	500.0	0.0	0.0
3993	Chena Hot Springs Rd: Yukon Quost Trail Parking Areas Trailhead parking areas along Chena Hot Springs Road..	97.5	2					50.0			
			4					250.0			
	Federal			TE	0.0	0.0	0.0	45.5	227.4	0.0	
	State				0.0	0.0	0.0	4.5	22.6	0.0	
	Other										
	Project Total				0.0	0.0	0.0	50.0	250.0	0.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
4008	Chena Hot Springs Road: Chena Riv Jr State Recreation Area Wayside/trailhead facilities in the Chena River State Recreation Area.	104.0	2 4			90.0			600.0		
	Federal			TE	0.0	81.9	0.0	545.8	0.0	0.0	
	State				0.0	8.1	0.0	54.2	0.0	0.0	
	Other										
	Project Total				0.0	90.0	0.0	600.0	0.0	0.0	0.0
3994	CHITINA: Edgerton Hwy - Bike/Pedestrian Facility Construct one mile of bike path from One Mile Lake to Chitina.	94.5	2 3 4					100.0 200.0			
	Federal			TE	0.0	0.0	0.0	272.1	454.9	0.0	
	State				0.0	0.0	0.0	2.1	45.2	0.0	
	Other										
	Project Total				0.0	0.0	0.0	300.0	500.0	0.0	0.0
3988	CORDOVA COPPER RIVER HWY: MP 5.5 - Bridge/Pad Walkway Attach pedestrian walkway to Eyak River bridge, MP 5.5 Copper River Highway.	110.0	2 4			100.0					
	Federal			TE	0.0	91.0	909.7	0.0	0.0	0.0	
	State				0.0	9.0	90.3	0.0	0.0	0.0	
	Other										
	Project Total				0.0	100.0	1,000.0	0.0	0.0	0.0	0.0
3991	CORDOVA: Berling River Railroad Park Create railroad park by rehabilitating railroad engine and installing at old railroad; site will be landscaped.	86.5	2 4					50.0 150.0			
	Federal			TE	0.0	0.0	0.0	181.9	0.0	0.0	
	State				0.0	0.0	0.0	18.1	0.0	0.0	
	Other	ROW									
	Project Total				0.0	0.0	0.0	200.0	0.0	0.0	0.0
6618	CORDOVA: Copper River Hwy - MP 0.0 - 5.5 Pedestrian/Bike Path Construct a Pedestrian/Bicycle facility along the Copper River Highway from downtown Cordova to the Eyak River.	94.3	2 3 4					350.0			
	Federal			TE	0.0	0.0	0.0	318.4	272.9	2,547.2	
	State				0.0	0.0	0.0	31.6	27.1	252.8	
	Other										
	Project Total				0.0	0.0	0.0	350.0	300.0	2,800.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>5 years
6620	CORDOVA: Copper River Hwy - MP 5.5 - 10 Pedestrian/Bike Path	94.3	2					350.0			
	Construct a Pedestrian/Bicycle facility along the Copper River Highway from the Eyak River to 10 mile.		3						400.0		
			4								2000
	Federal			TE	0.0	0.0	0.0	318.4	363.9	1,819.4	
	State				0.0	0.0	0.0	31.6	36.1	180.6	
	Other										
	Project Total				0.0	0.0	0.0	350.0	400.0	2,000.0	0.0
6626	CORDOVA: Covered Pedestrian Walkways	76.5	2								75.0
	Construct covered pedestrian walkways at 4 locations in Cordova.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	68.2	
	State				0.0	0.0	0.0	0.0	0.0	6.8	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	75.0	200.0
6175	CORDOVA: Interpretive Boardwalk	80.0	2								100.0
	Construct boardwalk along the Cordova breakwater. Includes a kiosk and interpretative signs.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	91.0	
	State				0.0	0.0	0.0	0.0	0.0	9.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	100.0	400.0
6619	CORDOVA: Whitshed Road MP 0.0 - 1 - Pedestrian/Bike Path	80.7	2								200.0
	Construct a pedestrian/bicycle facility along the first mile of Whitshed Road.		3								
			4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	181.9	
	State				0.0	0.0	0.0	0.0	0.0	18.1	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	200.0	500.0
3973	Dalton Highway: MP 57 - Yukon Crossing Wayside/Interpretive Center	199.0	2		50.0						
	Develop road, parking and interpretive exhibits at the Yukon Crossing.		4			300.0					
	Federal			TE	45.5	272.9	0.0	0.0	0.0	0.0	
	State				4.5	27.1	0.0	0.0	0.0	0.0	
	Other		ROW + Materials								
	Project Total				50.0	300.0	0.0	0.0	0.0	0.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
6116	Dalton Highway: MP 60 Dump Station	199.0	2								
	Project would provide a dump station facility to support tourist activities along the Dalton Highway.		3								
			4		400.0						
	Federal			STP	363.9	0.0	0.0	0.0	0.0	0.0	
	State				36.1	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				400.0	0.0	0.0	0.0	0.0	0.0	0.0
6839	Dalton Hwy: MP 0.0 - Livengood Pullout/MP 20 - Hess Creek Wayside	78.7	2							50.0	
	At MP 0 the Livengood Pullout on south side, install two interpretive panels and sanitary facilities. At MP 20 the Hess Creek Wayside on the west side, install two interpretive panels, a parking and access road.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	45.5	
	State				0.0	0.0	0.0	0.0	0.0	4.5	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	50.0	250.0
3966	Dalton Hwy: Arctic Loon Ponds Overlook	81.0	2							25.0	
	Create a parking area to provide watchable wildlife and fishing opportunities.		4							115.0	
	Federal			TE	0.0	0.0	0.0	0.0	0.0	127.4	
	State				0.0	0.0	0.0	0.0	0.0	12.6	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	140.0	0.0
3964	Dalton Hwy: MP 188.6 Middle Fork Koyukuk River Access	85.0	2					25.0			
	Improve access road, upgrade and enlarge parking area.		4					125.0			
	Federal			TE	0.0	0.0	0.0	136.5	0.0	0.0	
	State				0.0	0.0	0.0	13.5	0.0	0.0	
	Other	ROW + Materials									
	Project Total				0.0	0.0	0.0	150.0	0.0	0.0	0.0
3965	Dalton Hwy: MP 207 - Bettles River Access	85.0	2					25.0			
	Provide parking spaces and improve access to the Dietrich-Bettles Rivers. Improve access to a back country trail.		4					125.0			
	Federal			TE	0.0	0.0	0.0	136.5	0.0	0.0	
	State				0.0	0.0	0.0	13.5	0.0	0.0	
	Other	ROW + Materials									
	Project Total				0.0	0.0	0.0	150.0	0.0	0.0	0.0

Nood ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
3967	Dalton Hwy: MP 235 - Upper Dietrich River Wayside	85.0	2					50.0			
	Provide a parking area, interpretation, restrooms, and trash cans for visitors and commercial vehicles.		4					150.0			
	Federal			TE	0.0	0.0	0.0	181.9	0.0	0.0	
	State				0.0	0.0	0.0	18.1	0.0	0.0	
	Other	ROW + Materials									
	Project Total				0.0	0.0	0.0	200.0	0.0	0.0	0.0
3968	Dalton Hwy: MP 252 - Spilke Crook Camp Wayside	81.0	2								30.0
	Provide safe, adequate parking and toilet facilities.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	27.3	
	State				0.0	0.0	0.0	0.0	0.0	2.7	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	30.0	175.0
3949	Dalton Hwy: MP 261 to 265 - Atigun Valley Wayside	85.0	2					25.0			
	Construct parking sites and interpretive panels between MP 261 and 265.		4					175.0			
	Federal			TE	0.0	0.0	0.0	181.9	0.0	0.0	
	State				0.0	0.0	0.0	18.1	0.0	0.0	
	Other	ROW + Materials									
	Project Total				0.0	0.0	0.0	200.0	0.0	0.0	0.0
3953	Dalton Hwy: MP 348 - Sag River Overlook	81.0	4								150.0
	Includes an interpretive panel and adequate, safe parking.										
	Federal			TE	0.0	0.0	0.0	0.0	0.0	136.5	
	State				0.0	0.0	0.0	0.0	0.0	13.5	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	150.0	0.0
3954	Dalton Hwy: MP 395 - Arctic Coastal Plain Wayside	81.0	2								25.0
	Includes parking areas on both sides of the highway and interpretive panels.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	22.7	
	State				0.0	0.0	0.0	0.0	0.0	2.3	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	25.0	175.0
3972	Dalton Hwy: MP 57 - Yukon Crossing Intermodal Facility	76.2	2								50.0
	Planning, design and construction of intermodal facilities at the Yukon River boat/barge landing site. Includes access, storage area and parking.		3								
			4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	45.5	
	State				0.0	0.0	0.0	0.0	0.0	4.5	
Other											
	Project Total				0.0	0.0	0.0	0.0	0.0	50.0	450.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
3975	Dalton Hwy: MP 86 - Yukon Flats Overlook	87.5	2					25.0			
	Includes parking spaces, viewing deck and three interpretive signs.		4					75.0			
	Federal			TE	0.0	0.0	0.0	91.0	0.0	0.0	
	State				0.0	0.0	0.0	9.0	0.0	0.0	
	Other	ROW + Materials									
	Project Total				0.0	0.0	0.0	100.0	0.0	0.0	0.0
3692	DELTA JUNCTION: Richardson Hwy - MP 275 - Big Delta/Tanana River	81.0	2								150.0
	Improve river access, add sanitary facilities, trash receptacle, telephone, bank reinforcement, improve highway entrance/exit.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	136.5	
	State				0.0	0.0	0.0	0.0	0.0	13.5	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	150.0	300.0
3945	DELTA JUNCTION: State Historic Park Resource Protection	81.2	2								300.0
	Erosion protection, and pave access road, parking area, RV sanitary dump station loop and pedestrian trails at Rika's Roadhouse.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	272.9	
	State				0.0	0.0	0.0	0.0	0.0	27.1	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	300.0	1,200.0
6602	Donali Hwy: MP 15 to 45 Revegetation & Restoration	86.8	2					100.0			
	Improve Swede Lake and MacLaren River Road Trailheads. Revegetate and restore trampled areas near the Delta River Wayside, Tangle Lakes and other locations.		4						250.0		
	Federal			TE	0.0	0.0	0.0	91.0	227.4	0.0	
	State				0.0	0.0	0.0	9.0	22.6	0.0	
	Other	BLM Labor									
	Project Total				0.0	0.0	0.0	100.0	250.0	0.0	0.0
6628	Donali Hwy: MP 42 to 80 Enhancements	82.8	2								300.0
	Construct waysides and trailhead improvements at 12 locations between MP 42 and 80.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	270.0	
	State				0.0	0.0	0.0	0.0	0.0	0.0	
	Other	Match	BLM Match								30.0
	Project Total				0.0	0.0	0.0	0.0	0.0	300.0	800.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
3948	Denali Hwy: MP 6 - Information & Orientation Wayside Construct information and orientation wayside.	100.2	2 4				75.0			175.0	
	Federal			TE	0.0	0.0	68.2	0.0	159.2	0.0	
	State				0.0	0.0	6.8	0.0	15.8	0.0	
	Other										
	BLM Labor		Design								
	Project Total				0.0	0.0	75.0	0.0	175.0	0.0	0.0
6601	Denali Hwy: MP 80 to 104 Enhancements Construct wayside and trailhead improvements at 7 locations.	99.7	2 4				100.0			300.0	
	Federal			TE	0.0	0.0	75.0	0.0	260.0	0.0	
	State				0.0	0.0	0.0	0.0	0.0	0.0	
	Other										
	Match		BLM Match				25.0		40.0		
	Project Total				0.0	0.0	100.0	0.0	300.0	0.0	0.0
5992	DILLINGHAM: Wood River Road Pathway Construct a separated pathway along Wood River Road from Kakanak Road to end of Wood River road and an extension of approximately 1/4 mile along Waskey Road from Wood river road to the beginning of Waskey Road Extension. Total distance app. 4 miles.	85.8	2 4					50.0			
	Federal			TE	0.0	0.0	0.0	45.5	0.0	409.4	
	State				0.0	0.0	0.0	4.5	0.0	40.6	
	Other										
	Project Total				0.0	0.0	0.0	50.0	0.0	450.0	0.0
6267	EAGLE: Restore Customs House Restore historic U.S. Customs House in Eagle.	93.3	2 4					40.0		60.0	
	Federal			TE	0.0	0.0	0.0	36.4	54.6	0.0	
	State				0.0	0.0	0.0	3.6	5.4	0.0	
	Other										
	Project Total				0.0	0.0	0.0	40.0	60.0	0.0	0.0
3895	EDGERTON HIGHWAY: Kenny Lake Multi-use Trail Construct pedestrian/bicycle facility along the Edgerton Highway from the Richardson Highway to 8 mile.	999.0	2 3 4		120.0						
	Federal			TE	200.1	545.8	0.0	0.0	0.0	0.0	
	State				19.9	54.2	0.0	0.0	0.0	0.0	
	Other										
	Project Total				220.0	600.0	0.0	0.0	0.0	0.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
6610	FAIRBANKS: 100 Mile Loop Multi-use Trail	108.0	2			100.0					
	Easements for multi-use recreation trail.		3				150.0				
	Federal			TE	0.0	91.0	136.5	0.0	0.0	0.0	
	State				0.0	9.0	13.5	0.0	0.0	0.0	
	Other										
	Project Total				0.0	100.0	150.0	0.0	0.0	0.0	0.0
3859	FAIRBANKS: Chena Pump/Tanana River Scenic Wayside	87.7	2					70.0			
	Upgrade the existing wayside.		4						190.0		
	Federal			TE	0.0	0.0	0.0	63.7	172.8	0.0	
	State				0.0	0.0	0.0	6.3	17.2	0.0	
	Other										
	Project Total				0.0	0.0	0.0	70.0	190.0	0.0	0.0
3860	FAIRBANKS: Chena River Bicycle Trail	199.0	3		500.0						
	Construct a bicycle and pedestrian facility along the Chena River from Peger Road to the Steese Expressway.		4			500.0					
	Federal			TE	454.9	454.9	0.0	0.0	0.0	0.0	
	State				45.2	45.2	0.0	0.0	0.0	0.0	
	Other										
	Project Total				500.0	500.0	0.0	0.0	0.0	0.0	0.0
3865	FAIRBANKS: College Road Bike Path Rehab.	73.8	2							150.0	
	Upgrade existing facilities (30 yr old).		3								
			4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	136.5	
	State				0.0	0.0	0.0	0.0	0.0	13.5	
	Project Total				0.0	0.0	0.0	0.0	0.0	150.0	950.0
6403	FAIRBANKS: Creamer's Refugo PH 2	92.0	2					100.0			
	Preservation work to historic barns and attached buildings.		4						800.0		
	Federal			TE	0.0	0.0	0.0	91.0	727.8	0.0	
	State				0.0	0.0	0.0	9.0	72.2	0.0	
	Other										
	Project Total				0.0	0.0	0.0	100.0	800.0	0.0	0.0
3853	FAIRBANKS: Farmers Loop/Dogmushers Sanitary Wayside	77.5	2							50.0	
	Outhouse to serve bike path and dog mushing trailhead.		4						60.0		
	Federal			TE	0.0	0.0	0.0	0.0	0.0	100.1	
	State				0.0	0.0	0.0	0.0	0.0	9.9	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	110.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
6598	FAIRBANKS: Farmers Loop-Chena Hot Springs Rd. Trail Connection	92.3	2					100.0			
	All-season trail connection.		3						100.0		
			4								500.0
	Federal			TE	0.0	0.0	0.0	91.0	91.0	454.9	
	State			0.0	0.0	0.0	9.0	9.0	45.2		
	Other										
	Project Total				0.0	0.0	0.0	100.0	100.0	500.0	0.0
3849	FAIRBANKS: McGrath Road Bike/Pedestrian Trail	999.0	3		500.0						
	Construct bike trail from Farmers Loop Road approximately 2 miles up McGrath Road.		4			670.0					
	Federal			TE	454.9	609.5	0.0	0.0	0.0	0.0	
	State				45.2	60.5	0.0	0.0	0.0	0.0	
		Other									
	Project Total				500.0	670.0	0.0	0.0	0.0	0.0	0.0
6609	FAIRBANKS: Steese Hwy - Chatanika Multi-use Trails	83.0	2							100.0	
	Easements for multi-use recreation trail.		3								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	91.0	
	State				0.0	0.0	0.0	0.0	0.0	9.0	
		Other									
	Project Total				0.0	0.0	0.0	0.0	0.0	100.0	200.0
2314	Glenn Highway: Matanuska Glacier Scenic Overlook	199.0	2		138.0						
	Expand and improve the existing scenic overlook with pathways, landscaping and viewing decks.		4			1,212.0					
	Federal			TE	125.5	1,102.6	0.0	0.0	0.0	0.0	
	State				12.5	109.4	0.0	0.0	0.0	0.0	
		Other									
	Project Total				138.0	1,212.0	0.0	0.0	0.0	0.0	0.0
7361	Haines Highway: Dalton Cache	106.0	4			125.0					
	Rehabilitation of the Dalton Cache										
	Federal			TE	0.0	113.7	0.0	0.0	0.0	0.0	
	State				0.0	11.3	0.0	0.0	0.0	0.0	
		Other									
	Project Total				0.0	125.0	0.0	0.0	0.0	0.0	0.0

Need ID	Combined Description	Score	Phaso	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
2350	HOMER: Beluga Lake Trail Construction Provide .6 miles of handicapped-accessible nature path connecting Beluga Lake pedestrian walkway westward to the proposed Alaska Maritime National Wildlife Refuge Visitor's Center to be located immediately south of Bunnel Street.	199.0	4		205.0						
	Federal			TE	186.5	0.0	0.0	0.0	0.0	0.0	
	State				18.5	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				205.0	0.0	0.0	0.0	0.0	0.0	0.0
6119	HOMER: Fishing Hole Handicapped Access Construct access ramps and landings for fishing access for the mobility challenged. Project will also utilize slope stabilization techniques to reduce maintenance of the side slopes.	199.0	4		120.0						
	Federal			TE	109.2	0.0	0.0	0.0	0.0	0.0	
	State				10.8	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				120.0	0.0	0.0	0.0	0.0	0.0	0.0
6485	HOMER: Homer Soundview Avenuo Trail Construction Construct approximately 2000 feet of pedestrian pathway between two disconnected segments of Soundview Avenue.	100.5	2 3 4				50.0		15.0	200.0	
	Federal			TE	0.0	0.0	45.5	10.0	181.9	0.0	
	State				0.0	0.0	4.5		18.1	0.0	
	Other	Match	ROW					5.0			
	Project Total				0.0	0.0	50.0	15.0	200.0	0.0	0.0
2351	HOMER: Homer Spit - Mud Bay Boardwalks Construct a pedestrian/bike path along the Sterling Highway between Beluga Lake and the end of the Homer Spit which is a distance of about five miles.	199.0	4		330.0						
	Federal			TE	300.2	0.0	0.0	0.0	0.0	0.0	
	State				29.8	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				330.0	0.0	0.0	0.0	0.0	0.0	0.0
2352	HOMER: Homer Spit - Pedestrian Pathway Construct a pedestrian/bike path along the Sterling Highway from the Airport Access Terminal Road to Homer Small Boat Harbor, a distance of about three miles.	199.0	2 3 4		225.0						
	Federal			TE	1592.0	0.0	0.0	0.0	0.0	0.0	
	State				158.0	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				1750.0	0.0	0.0	0.0	0.0	0.0	0.0

Nood ID	Combined Description	Score	Phaso	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
6489	HOUSTON: Houston-Willow Creek Historic Trail Improvements	60.7	2						50.0		
	Construction of a gravel-surfaced pedestrian/equestrian trail connecting from a day use area to the historic Willow Sled Trail. Construction of an open air picnic pavillon with picnic tables and bench seating.		4							346.0	
	Federal			TE	0.0	0.0	0.0	45.5	314.8	0.0	
	State				0.0	0.0	0.0	4.5	31.2	0.0	
	Other	Labor + Material									
	Project Total				0.0	0.0	0.0	50.0	346.0	0.0	0.0
3100	JUNEAU North Douglas: Fish Creek to Falso Outer Point Biko Path Const	80.7	2								300.0
	Construct bike path from Fish Creek to False Outer Point.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	272.9	
	State				0.0	0.0	0.0	0.0	0.0	27.1	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	300.0	1,700.0
2039	JUNEAU: Auke Bay Ferry Terminal Enhancemonts	90.2	2						165.0		
	Transportation enhancements at the Auke Bay ferry terminal. Design, fabricate and instal interpretive exhibit in terminal and improve facilities for pedestrians and bicyclists.		4							1,000.0	
	Federal			TE	0.0	0.0	0.0	150.1	909.7	0.0	
	State				0.0	0.0	0.0	14.9	90.3	0.0	
	Other										
	Project Total				0.0	0.0	0.0	165.0	1,000.0	0.0	0.0
6749	JUNEAU: Channel Drive Wayside Construction Transp Enh.	116.7	2		390.0						
	Construct a Wayside adjacent to Channel Dr., along with safety improvements.		3								
			4						1,600.0		
	Federal			TE	354.8	9.1	1,455.5	0.0	0.0	0.0	
	State				35.2	0.9	144.5	0.0	0.0	0.0	
	Other										
	Project Total				390.0	10.0	1,600.0	0.0	0.0	0.0	0.0

Nood ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
6741	JUNEAU: Glacier Hwy: Eaglo Beach State Rec Area Trailhead & Wayside Construct a paved wayside off Glacier Highway at MP 28 that includes an entrance road at each end, parking for 20 vehicles and 4 to 6 buses or RV's, public restrooms, and additional gravel parking for day use. (DNR)	113.8	2			225.0					
			3				20.0				
			4				1,700.0				
		Federal			TE	0.0	204.7	1,564.7	0.0	0.0	0.0
	State				0.0	20.3	155.3	0.0	0.0	0.0	
	Other										
	Project Total				0.0	225.0	1,720.0	0.0	0.0	0.0	0.0
3095	JUNEAU: Mendenhall River Podostrian Crossing Design and construct an 8' wide bridge over the Mendenhall River between the Mendenhall River Trail and Dimond Park.	199.0	2			55.0					
			4			850.0					
		Federal			TE	805.0	0.0	0.0	0.0	0.0	0.0
	State				0.0	0.0	0.0	0.0	0.0	0.0	
	Other										
	Match		Local Match		100.0						
	Project Total				905.0	0.0	0.0	0.0	0.0	0.0	0.0
3119	JUNEAU: Vintago Park Bike Path Reconstruction Reconstruction of bike path and extension to Dimond Park.	106.7	2			25.0					
			4			75.0					
		Federal			TE	0.0	91.0	0.0	0.0	0.0	0.0
	State				0.0	9.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				0.0	100.0	0.0	0.0	0.0	0.0	0.0
6662	KENAI: Konai River Bridge Access Road Pathway Construct a pedestrian/bike path parallel to the Kenai River Bridge Access Road between Kalifornsky Beach Road and the Kenai Spur Road, 3.3 miles.	99.5	2					500.0			
			3					100.0			
			4					3,800.0			
		Federal			TE	0.0	0.0	0.0	454.9	3,547.8	0.0
	State				0.0	0.0	0.0	45.2	352.2	0.0	
	Other										
	Project Total				0.0	0.0	0.0	500.0	3,900.0	0.0	0.0
2406	KENAI: Konai Spur Road Unity Trail Podostrian/Bike Path Construct a pedestrian/bike pathway along the Kenai Spur Road from MP 2.8 to 8.1. An alternate route to be considered leaves KSR near Beaver Loop Road (MP 6.2) and follows the ROW for a sewer line into the Kenai street system.	110.8	2			200.0					
			3								
			4				100.0				
								1,700.0			
		Federal			TE	0.0	272.9	1,546.5	0.0	0.0	0.0
	State				0.0	27.1	153.5	0.0	0.0	0.0	
	Other										
	Project Total				0.0	300.0	1,700.0	0.0	0.0	0.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding									
											>6 years									
7360	KETCHIKAN: Waterfront Promenade, Phase I	116.3	2		25.0															
	Construct the portion of the waterfront promenade between Spruce Mill Way and the Ketchikan Creek bridge on Stedman Street. This portion crosses the parking lot for the Federal Building.																			
												3								
												4								
	Federal			TE	22.7	100.1	0.0	0.0	0.0	0.0										
	State				2.3	9.9	0.0	0.0	0.0	0.0										
	Other																			
	Project Total				25.0	110.0	0.0	0.0	0.0	0.0	0.0									
3078	KETCHIKAN: Central Business District Sidewalk Improvements	199.0	4		220.0															
	Downtown Ketchikan sidewalk improvements.																			
	Federal			TE	200.1	0.0	0.0	0.0	0.0	0.0										
	State				19.9	0.0	0.0	0.0	0.0	0.0										
	Other																			
	Project Total				220.0	0.0	0.0	0.0	0.0	0.0	0.0									
7759	KETCHIKAN: Lighting for Married Man's Trail	106.7	2																	
	Installation of lighting along 1,050 feet of trail between Creek Street and Park Avenue.																			
												3								
												4								
	Federal			TE	0.0	40.9	0.0	0.0	0.0	0.0										
	State				0.0	4.1	0.0	0.0	0.0	0.0										
	Other																			
	Project Total				0.0	45.0	0.0	0.0	0.0	0.0	0.0									
7362	KETCHIKAN: Totem Bight State Historical Park Scenic Wayside	106.2	2																	
	This project will provide parking at Totem bight Historical Park for six buses. The project includes a parking lot; curb, gutter and sidewalks; and a pedestrian amenities.																			
												3								
												4								
	Federal			TE	0.0	172.8	9.1	454.9	0.0	0.0										
	State				0.0	17.2	0.9	45.2	0.0	0.0										
	Other																			
	Project Total				0.0	190.0	10.0	500.0	0.0	0.0	0.0									
2414	KING COVE: Pathway Construction	110.0	2																	
	Construct approximately one mile of 6' wide gravel walkway adjacent to the road separated by a guardrail. The pathway will connect Ram's Creek Subdivision with Deer Island Subdivision.																			
												4								
	Federal			TE	0.0	295.7	0.0	0.0	0.0	0.0										
	State				0.0	29.3	0.0	0.0	0.0	0.0										
	Other																			
	Project Total				0.0	325.0	0.0	0.0	0.0	0.0	0.0									

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
7280	KODIAK: East Elementary School to Main Elementary School Separated Pathway	97.8	2					50.0			
	Construct approximately 1.25 miles of pathway from the East Elementary School to the Main Elementary School.		3					10.0			
			4						300.0		
	Federal			TE	0.0	0.0	0.0	54.6	272.9	0.0	
	State				0.0	0.0	0.0	5.4	27.1	0.0	
	Other										
	Project Total				0.0	0.0	0.0	60.0	300.0	0.0	0.0
2443	KODIAK: Fort Abercrombie Historic Trail	79.0	2								60.0
	This project will construct needed improvement to the entrance road and parking area trailheads for the trail system and historical self-guided trails. Install additional interpretive kiosks at the trail heads and along the trail and landscaping. (DNR)		3								10.0
			4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	0.0	63.7
	State				0.0	0.0	0.0	0.0	0.0	0.0	6.3
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	70.0	540.0
7282	KODIAK: Lakeview Drive Separated Pathway	91.0	2					50.0			
	Construct approximately 1.25 miles of trail along Von Scheele Way and Lake View Drive to Olmeloi Way.		3					10.0			
			4						300.0		
	Federal			TE	0.0	0.0	0.0	54.6	272.9	0.0	
	State				0.0	0.0	0.0	5.4	27.1	0.0	
	Other										
	Project Total				0.0	0.0	0.0	60.0	300.0	0.0	0.0
7281	KODIAK: Mill Bay Road Separated Pathway	96.8	2					10.0			
	Construct approximately .25 mile trail connecting Selief Lane, Larch Street and Mill Bay Road.		3					10.0			
			4						60.0		
	Federal			TE	0.0	0.0	0.0	72.8	0.0	0.0	
	State				0.0	0.0	0.0	7.2	0.0	0.0	
	Other										
	Project Total				0.0	0.0	0.0	80.0	0.0	0.0	0.0
5788	MARINE HIGHWAY SYSTEM: Vessel Interpretive Displays	199.0	4		60.0						
	Design, fabricate and install Alaska Gold Rush interpretive exhibits on four Southeast Mainline Alaska Marine Highway vessels.										
	Federal			TE	54.6	0.0	0.0	0.0	0.0	0.0	
	State				5.4	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				60.0	0.0	0.0	0.0	0.0	0.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
5789	MARINE HIGHWAY: Shipboard Visitor Information Kiosk Design, fabricate and install electronic information systems to be used onboard four Southeast Mainline Alaska Marine Highway vessels.	86.5	4					220.0			
	Federal			STP	0.0	0.0	0.0	200.1	0.0	0.0	
	State				0.0	0.0	0.0	19.9	0.0	0.0	
	Other										
	Project Total				0.0	0.0	0.0	220.0	0.0	0.0	0.0
2334	MAT-SU: Hatcher Pass: Scenic Overlook & Trailhead Const - Phase 1 Construct scenic overlooks, reststops, and trailheads along the Hatcher Pass road corridor. Most of the sites would be paved viewing areas with covered kiosks and interpretive panels. Sanitary facilities would be installed.	112.7	2			600.0					
			4			2,000.0					
	Federal			TE	0.0	2,365.2	0.0	0.0	0.0	0.0	
	State				0.0	234.8	0.0	0.0	0.0	0.0	
	Other										
	Project Total				0.0	2,600.0	0.0	0.0	0.0	0.0	0.0
2334	MAT-SU: Hatcher Pass: Scenic Overlook & Trailhead Const - Phase 2 See Phase 1	112.7	4				2,000.0				
	Federal			TE	0.0	0.0	1,819.4	0.0	0.0	0.0	
	State				0.0	0.0	180.6	0.0	0.0	0.0	
	Other										
	Project Total				0.0	0.0	2,000.0	0.0	0.0	0.0	0.0
6216	MAT-SU: Big Lake - Fish Creek Park Wayside Construct a pedestrian bridge and 10 vehicle parking area adjacent South Big Lake Road at Fish Creek.	98.8	2					50.0			
			4						200.0		
	Federal			TE	0.0	0.0	0.0	45.5	181.9	0.0	
	State				0.0	0.0	0.0	4.5	18.1	0.0	
	Other										
	Project Total				0.0	0.0	0.0	50.0	200.0	0.0	0.0
2492	MAT-SU: Old Glenn Hwy Pathway Imp Construct a separated pathway along the Old Glenn Highway from Palmer to the Knick River Bridge.	77.3	2							300.0	
			3								
			4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	272.9	
	State				0.0	0.0	0.0	0.0	0.0	27.1	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	300.0	1,550.0

Nood ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
6484	MAT-SU: Parks Hwy Pedestrian Bridges Construction	106.5	2			525.0					
	Construct pedestrian bridges along the Parks Highway at Montana Creek (MP 96.5), Little Willow Creek (MP 74.7), Sheep Creek (MP 88.7), and the Kashwina River (MP 83.2).		3			10.0	10.0				
			4			920.0	2,500.0				
	Federal			STP	0.0	1,323.6	2,283.3	0.0	0.0	0.0	
	State				0.0	131.4	226.7	0.0	0.0	0.0	
	Other										
	Project Total				0.0	1,455.0	2,510.0	0.0	0.0	0.0	0.0
2553	MAT-SU: Parks Hwy: Donall View South Viewpoint	89.3	2					125.0			
	Construct a scenic overlook at MP 134.7 of the Parks Hwy. Work includes construction of pedestrian walkways, interpretation facilities, scenic viewpoint area, sanitary facilities and drinking water, and landscaping as appropriate. (DNR)		4						895.0		
	Federal			TE	0.0	0.0	0.0	113.7	814.2	0.0	
	State				0.0	0.0	0.0	11.3	80.8	0.0	
	Other										
	Project Total				0.0	0.0	0.0	125.0	895.0	0.0	0.0
2497	MAT-SU: Wasilla-Bogard Road and Crusey Pathways	999.0	3			100.0					
	Construct a pedestrian pathway along Bogard Road from the Wasilla Fishhook Road to Crusey Street. Construct a pedestrian pathway along Crusey Street from Swanson Avenue to the Parks Hwy.		4				455.0				
	Federal			TE	0.0	91.0	413.9	0.0	0.0	0.0	
	State				0.0	9.0	41.1	0.0	0.0	0.0	
	Other										
	Project Total				0.0	100.0	455.0	0.0	0.0	0.0	0.0
3776	McCarthy Road/Richardson Highway Interpretive Waysides	77.3	2							200.0	
	Install interpretive signs along McCarthy Road, Edgerton Highway and Richardson Highway, and in McCarthy and Kennicott.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	181.9	
	State				0.0	0.0	0.0	0.0	0.0	18.1	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	200.0	1,000.0
6859	McCarthy Road: Kennicott River East/West Wayside	97.7	2					125.0			
	On East Wayside construct sanitary facilities and provide trash cans. On West Wayside construct parking area with sanitary facilities at the terminus of the McCarthy Road.		3					100.0			
			4						550.0		
	Federal			TE	0.0	0.0	0.0	204.7	500.3	0.0	
	State				0.0	0.0	0.0	20.3	49.7	0.0	
	Other										
	Project Total				0.0	0.0	0.0	225.0	550.0	0.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
6879	NAKNEK / KING SALMON: Pathway Construction In Naknek construct approx 3.5 mi. of hike/ped trails from downtown to Donna G. Subdivision (mile 4 on the AK Penin. Hwy). In King Salmon construct approx 2.5 mi. of trail from downtown to Flat Nose Henry Rd.	114.5	2			250.0					
			3			500.0	50.0				
			4				1,800.0				
	Federal			TE	0.0	682.3	1,682.9	0.0	0.0	0.0	
	State				0.0	67.7	167.1	0.0	0.0	0.0	
	Other										
	Project Total				0.0	750.0	1,850.0	0.0	0.0	0.0	0.0
3767	NENANA: Bike Trail Construction Construct two miles of bike path to follow city streets and 9th Street.	89.7	2					50.0			
			4						100.0		
	Federal			TE	0.0	0.0	0.0	45.5	91.0	0.0	
	State				0.0	0.0	0.0	4.5	9.0	0.0	
	Other										
	Project Total				0.0	0.0	0.0	50.0	100.0	0.0	0.0
6169	NOME: Nome-Council Road - Solomon Wayside Construct wayside at "Last Train to Nowhere."	99.7	2					45.0			
			4					200.0			
	Federal			TE	0.0	0.0	0.0	222.9	0.0	0.0	
	State				0.0	0.0	0.0	22.1	0.0	0.0	
	Other	ROW									
	Project Total				0.0	0.0	0.0	245.0	0.0	0.0	0.0
3746	NOME: Nome-Council Road Waysides Construct parking lot, picnic areas, sanitary facilities and interpretive exhibits at MP 4, 15, 17, and 20.	78.8	2							50.0	
			4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	45.5	
	State				0.0	0.0	0.0	0.0	0.0	4.5	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	50.0	250.0
3739	NOME: Rocker Gulch Wayside Construct a parking area, boardwalk and interpretive signs at the intersection of Beam Road and the Nome Council Highway.	101.2	2				30.0				
			4					300.0			
	Federal			TE	0.0	0.0	27.3	272.9	0.0	0.0	
	State				0.0	0.0	2.7	27.1	0.0	0.0	
	Other										
	Project Total				0.0	0.0	30.0	300.0	0.0	0.0	0.0
3728	NOME-Taylor Road: MP 17 Wayside Construct parking area and interpretive signs.	90.7	2					50.0			
			4						175.0		
	Federal			TE	0.0	0.0	0.0	45.5	159.2	0.0	
	State				0.0	0.0	0.0	4.5	15.8	0.0	
	Other										
	Project Total				0.0	0.0	0.0	50.0	175.0	0.0	0.0

Nood ID	Combined Description	Score	Phaso	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
3722	NORTH POLE: Bike Trail Rehabilitation and Connections	199.0	2		200.0						
	Rehabilitate bike trails within the City of North Pole and construct priority connections identified in the North Pole Area Bike Plan.		3		200.0						
			4			825.0					
	Federal			TE	363.9	750.5	0.0	0.0	0.0	0.0	
	State				36.1	74.5	0.0	0.0	0.0	0.0	
	Other										
	Project Total				400.0	825.0	0.0	0.0	0.0	0.0	0.0
3721	NORTH POLE: Hurst-Dawson Bike Trail	79.8	2							150.0	
	Construct a bike path east of Badger Rd.		3								50.0
			4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	0.0	136.5
	State				0.0	0.0	0.0	0.0	0.0	0.0	13.5
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	150.0	875.0
3618	Northern Region Tourist Signs Ph II	199.0	2								
	Ongoing project to install signs designed to assist tourist traffic.		4		300.0	100.0	100.0	100.0	25.0	25.0	
	Federal			STP	272.9	91.0	91.0	91.0	22.7	22.7	
	State				27.1	9.0	9.0	9.0	2.3	2.3	
	Other										
	Project Total				300.0	100.0	100.0	100.0	25.0	25.0	0.0
3869	Northern Region: ADA Pedestrian Facilities	199.0	2		120.0	500.0	75.0	75.0	75	75.0	
	Pedestrian facility improvements to meet Americans with Disabilities Act standards.		3				650.0				
			4		275.0	250.0	250.0	1,500.0	250.0	250.0	
	Federal			TE	359.3	682.3	887.0	1,432.8	295.7	295.7	
	State				35.7	67.7	88.0	142.2	29.3	29.3	
	Other										
	Project Total				395.0	750.0	975.0	1,575.0	325.0	325.0	0.0
6128	Palmer Wasilla Hwy: Ped/Bike Path Ph 2	199.0	3		150.0						
	Phase two will construct the pathway between Schelin Spur and Hemmer Road and between the Parks Highway and Cottonwood Creek.		4		800.0						
	Federal			TE	864.2	0.0	0.0	0.0	0.0	0.0	
	State				85.8	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				950.0	0.0	0.0	0.0	0.0	0.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
3718	Parks Hwy: MP 185 - East Fork Wayside	103.5	2				150.0				
	Repairs and improvements including toilets, shelter, parking, pathways and access.		4					350.0			
	Federal			TE	0.0	0.0	136.5	318.4	0.0	0.0	
	State				0.0	0.0	13.5	31.6	0.0	0.0	
	Other										
	Project Total				0.0	0.0	150.0	350.0	0.0	0.0	0.0
3716	Parks Hwy: Nenana River Access	81.3	2							75.0	
	Construct 4 parking/river access facilities along the Nenana River.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	68.2	
	State				0.0	0.0	0.0	0.0	0.0	6.8	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	75.0	300.0
6751	PETERSBURG: Bojer Wikan Fisherman's Memorial Pk Const	116.2	2		30.0						
	Construct an historical interpretation site adjacent to the Sing Lee Alley Bridge.		4		300.0						
	Federal			TE	300.2	0.0	0.0	0.0	0.0	0.0	
	State				29.8	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				330.0	0.0	0.0	0.0	0.0	0.0	0.0
6675	Petersville Road Separated Pathway Construction	66.5	2							170.0	
	Construct separated pathway along Petersville Road from the Parks Highway to the Trapper Creek Elementary School, a distance of approximately 2.6 miles.		3								
			4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	154.6	
	State				0.0	0.0	0.0	0.0	0.0	15.4	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	170.0	1,600.0
3707	Richardson Highway: MP 127 - Gulkana River Wayside	199.0	4			540.0					
	Construction and landscaping of wayside facilities and trailhead improvements.										
	Federal			TE	0.0	491.2	0.0	0.0	0.0	0.0	
	State				0.0	48.8	0.0	0.0	0.0	0.0	
	Other										
	Project Total				0.0	540.0	0.0	0.0	0.0	0.0	0.0
3997	Richardson Hwy: Klutina River Wayside	74.2	2							75.0	
	Construct new wayside with sanitary facilities.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	68.2	
	State				0.0	0.0	0.0	0.0	0.0	6.8	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	75.0	175.0

Nood ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
6277	Richardson Hwy: MP 190 Fish Creek Viewing Platform	81.7	2								50.0
	Construct a fish viewing platform along the Richardson Highway between Paxson and Summit Lake.		4								125.0
	Federal			TE	0.0	0.0	0.0	0.0	0.0	0.0	159.2
	State				0.0	0.0	0.0	0.0	0.0	0.0	15.8
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	175.0	0.0
6606	Richardson Hwy: Fairbanks-Salcha Pedestrian/Bike Trail Completion	87.8	2					250.0			
	Multi-phased bike trail construction.		3						250.0		
			4							1,000.0	
	Federal			TE	0.0	0.0	0.0	227.4	1,137.1	0.0	0.0
	State				0.0	0.0	0.0	22.6	112.9	0.0	0.0
	Project Total				0.0	0.0	0.0	250.0	1,250.0	0.0	0.0
6612	SALCHA: MP 344 - Piledriver Slough Access/ Eielson Farm Rd	87.8	2					25.0			
	Pave Eielson Farm Road (Rich Hwy-Piledriver Slough).		4					220.0			
	Federal			TE	0.0	0.0	0.0	222.9	0.0	0.0	0.0
	State				0.0	0.0	0.0	22.1	0.0	0.0	0.0
	Other										
	Project Total				0.0	0.0	0.0	245.0	0.0	0.0	0.0
2597	SELDOVIA: Waterfront Boardwalk Construction	79.5	2								100.0
	Construct a waterfront boardwalk from Peninsula Street to Dock Street, length appx. 1/2 mile. Boardwalk includes boardwalk, railing, bench seating, signage interpretation of the history of Seldovia.		3								
			4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	0.0	91.0
	State				0.0	0.0	0.0	0.0	0.0	0.0	9.0
	Project Total				0.0	0.0	0.0	0.0	0.0	100.0	600.0
6406	Soward Highway: Bird Flats to Bird Point Pathway Const	105.8	2				342.5				
	To link 2 trails that will be constructed as part of the Bird to Girdwood hwy project, extending from an underpass located on Bird Point about 2 miles to the first turnout north of Bird Flatc. It may include a grade separated crossing. (DNR)		3					300.0	300.0		
			4						2,000.0		
	Federal			TE	0.0	311.6	272.9	2,092.3	0.0	0.0	
	State				0.0	30.9	27.1	207.7	0.0	0.0	
	Project Total				0.0	342.5	300.0	2,300.0	0.0	0.0	0.0

TRAAK Program

Final

Combined Description	Score	Phaso	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
										>6 years
Bird Point Pathway/Wayside	199.0	4		1000.0						
em and wayside at Bird Point, including an interpretive and restroom facilities, scenic viewpoints, and										
Federal			TE	909.7	0.0	0.0	0.0	0.0	0.0	
State				90.3	0.0	0.0	0.0	0.0	0.0	
Other										
Project Total				1000.0	0.0	0.0	0.0	0.0	0.0	0.0
Girdwood-Bird Point Pathway	199.0	3		150.0						
being constructed as part of Phase IV of the Seward, Girdwood to Bird Point project. Construct scenic interpretive panels, restrooms, parking areas and pavement on the pathway.										
		4		2100.0						
Federal			TE	2046.8	0.0	0.0	0.0	0.0	0.0	
State				203.2	0.0	0.0	0.0	0.0	0.0	
Other										
Project Total				2250.0	0.0	0.0	0.0	0.0	0.0	0.0
Sixmile Creek Trail	999.0	4		2150.0						
pedestrian/bike pathway from MP 58.5-64 (Sixmile Creek Trail to Hope cutoff to MP 58.5-64)										
Federal			TE	1955.9	0.0	0.0	0.0	0.0	0.0	
State				194.1	0.0	0.0	0.0	0.0	0.0	
Other										
Project Total				2150.0	0.0	0.0	0.0	0.0	0.0	0.0
Tragoin Pass Reststop	199.0	4			750.0					
on the Seward Highway for USFS rest stop/lodge building, pedestrian underpass to enable skiers/snowmachine access to Seward Highway to USFS concessionaire's facilities, and widening of the highway.										
Federal			TE	0.0	682.3	0.0	0.0	0.0	0.0	
State				0.0	67.7	0.0	0.0	0.0	0.0	
Other										
Project Total				0.0	750.0	0.0	0.0	0.0	0.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
2633	SEWARD: Pathway Construction PH I Construct pedestrian paths along Van Buren Avenue from 4th Ave to 2nd Ave; along Railway Ave from 6th Avenue to 4th Avenue with wheelchair access from Railway Ave; to the historic Railroad Depot; and along Coolidge Dr from Swelmann Av to Seward Hwy.	101.0	2				100.0				
			3					10.0			
			4					300.0			
	Federal			TE	0.0	0.0	91.0	282.0	0.0	0.0	
	State				0.0	0.0	9.0	28.0	0.0	0.0	
	Other										
	Project Total				0.0	0.0	100.0	310.0	0.0	0.0	0.0
6487	SEWARD: Soward Railcar Proservation Preservation of a 1916 Alaska Railroad railcar. The railcar is to be used as a visitor center/museum. Work would include restrooms.	105.0	4			50.0					
	Federal			TE	0.0	45.5	0.0	0.0	0.0	0.0	
	State				0.0	4.5	0.0	0.0	0.0	0.0	
	Other										
	Project Total				0.0	50.0	0.0	0.0	0.0	0.0	0.0
6029	Sitka: Castle Hill Rehabilitation of the hilltop monument and construction of barrier free access to the Baranof Castle State Historic Site.	999.0	2		50.0						
			4		630.0						
	Federal			TE	618.6	0.0	0.0	0.0	0.0	0.0	
	State				61.4	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				680.0	0.0	0.0	0.0	0.0	0.0	0.0
5987	SITKA: Ferry Terminal Walkway Construct a six foot wide pedestrian walkway, extending from the Sitka Ferry Terminal to the "STARR" project, a cooperative recreational project consisting of a campground, artesian well, hiking trails, and a bird viewing deck.	199.0	4		700.0						
	Federal			TE	636.8	0.0	0.0	0.0	0.0	0.0	
	State				63.2	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				700.0	0.0	0.0	0.0	0.0	0.0	0.0
3111	SKAGWAY: Skagway River Bridge Widening Widen the Skagway River Bridge to provide an additional separated pedestrian/bicycle lane on the bridge (370 feet) and the approaches (230 feet).	90.5	2					50.0			
			4						250.0		
	Federal			TE	0.0	0.0	0.0	45.5	227.4	0.0	
	State				0.0	0.0	0.0	4.5	22.6	0.0	
	Other										
	Project Total				0.0	0.0	0.0	50.0	250.0	0.0	0.0

Need ID	Combined Description	Score	Phaso	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
2648	SOLDOTNA: K-Beach Safety Path Const	95.5	3					200.0			
	Construct a pedestrian/bike pathway parallel to Kalifornsky Beach road from the end of the existing pathway (Soldotna Sports arena) to College Road and along East Poppy Lane from Kalifornsky Beach Road to the Elementary School.		4						1,000.0		
	Federal			TE	0.0	0.0	0.0	181.9	909.7	0.0	
	State				0.0	0.0	0.0	18.1	90.3	0.0	
	Other										
	Project Total				0.0	0.0	0.0	200.0	1,000.0	0.0	0.0
2649	SOLDOTNA: Kenai River Walkway Construction	89.0	2					200.0			
	Construct a riverside pathway system along the Kenai River approx. 2900 feet downstream from Soldotna Creek Park.		3						250.0		
			4							630.0	
	Federal			TE	0.0	0.0	0.0	181.9	227.4	573.1	
	State				0.0	0.0	0.0	18.1	22.6	56.9	
	Other										
	Project Total				0.0	0.0	0.0	200.0	250.0	630.0	0.0
6488	SOLDOTNA: Soldotna School Trail Construction	101.7	2				50.0				
	Construct a lighted pedestrian/bike trail 16 feet in width, 10 feet width paved in the center and 3 feet gravel on each side of the path between Marydale Ave and Redoubt Ave along the west side of Soldotna HS, Soldotna MS and Redoubt Elementary.		3					10.0			
			4					200.0			
	Federal			TE	0.0	0.0	45.5	191.0	0.0	0.0	
	State				0.0	0.0	4.5	19.0	0.0	0.0	
	Other	Labor									
	Project Total				0.0	0.0	50.0	210.0	0.0	0.0	0.0
3147	Southeast Region: ADA Improvements	199.0	2		15.0						
	Various ADA improvements throughout the Southeast Region.		4		150.0						
	Federal			TE	150.1	0.0	0.0	0.0	0.0	0.0	
	State				14.9	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				165.0	0.0	0.0	0.0	0.0	0.0	0.0
3110	Southeast Region: Scenic Viewshed	199.0	4		65.0	65.0	65.0	65.0			
	Various scenic viewshed enhancements throughout the Southeast Region.										
	Federal			TE	59.1	59.1	59.1	59.1	0.0	0.0	
	State				5.9	5.9	5.9	5.9	0.0	0.0	
	Other										
	Project Total				65.0	65.0	65.0	65.0	0.0	0.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
7219	Statewide: Bicycle/Pedestrian Facilities Rehab and Improvements	199.0	2			0.0	0.0	0.0	0	0.0	
	Safety improvements and rehabilitation of bicycle and pedestrian facilities statewide.		4			0.0	0.0	0.0	0.0	0.0	
	Federal			TE	0.0	0.0	0.0	0.0	0.0	0.0	
	State				0.0	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	0.0	0.0
6465	Statewide: Scenic Byways Grants	199.0	8		250.0	250.0	250.0	250.0	250	250.0	
	This program identifies and designates segments of the road corridors that are outstanding for their scenic, recreational, historic, cultural, natural and/or archaeological qualities. Projects are then developed to display these qualities.										
	Federal			Scenic Byways	200.0	200.0	200.0	200.0	200.0	200.0	0.0
	State				50.0	50.0	50.0	50.0	50.0	50.0	0.0
	Other										
	Project Total				250.0	250.0	250.0	250.0	250.0	250.0	0.0
2408	STERLING: Isaak Walton Campground Archaeological Invest.	77.8	4							250.0	
	Excavation and Interpretation of prehistoric houses (house pits) in the Isaak Walton Campground. Interpretive panels will be developed/constructed following interpretation of the site. (DNR)										
	Federal			TE	0.0	0.0	0.0	0.0	0.0	227.4	
	State				0.0	0.0	0.0	0.0	0.0	22.6	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	250.0	0.0
6635	Taylor Hwy: MP 35 to 64 Enhancements	88.7	2					75.0			
	Construct/renovate recreational facilities.		4						150.0		
	Federal			TE	0.0	0.0	0.0	68.2	136.5	0.0	
	State				0.0	0.0	0.0	6.8	13.5	0.0	
	Other										
	BLM Labor										
	Project Total				0.0	0.0	0.0	75.0	150.0	0.0	0.0
3642	Taylor Hwy: MP 82 Walker Fork Wayside	81.2	2							50.0	
	Construct a wayside at Walker Fork Bridge with parking for RVs and buses.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	45.5	
	State				0.0	0.0	0.0	0.0	0.0	4.5	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	50.0	150.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
3644	Taylor Hwy: MP 84 & 85 Wade Crook Waysides	77.0	2								50.0
	Construct two waysides adjacent to Wade Creek public gold panning area.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	45.5	
	State				0.0	0.0	0.0	0.0	0.0	4.5	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	50.0	150.0
3629	Taylor Hwy: MP 86 Wade Crook Dredge Wayside	91.8	2					75.0			
	Construct a wayside overlooking Mulvane (Wade Creek) Dredge.		4						150.0		
	Federal			TE	0.0	0.0	0.0	50.0	136.5	0.0	
	State				0.0	0.0	0.0	0.0	13.5	0.0	
	Other										
	Match		21.0	Design & Labor				25.0			
	Project Total				0.0	0.0	0.0	75.0	150.0	0.0	0.0
6123	TOKOSITNA: South-Side Denali View (Tokositna) Construction	84.3	2								785.0
	Construct viewing and interpretative facilities at the Tokositna Visitor Center site in Denali State Park, including trailheads, scenic viewing platforms, interpretive displays, spotting scopes, caretaker's cabin, interpretive shelter & trails, restrooms.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	714.1	
	State				0.0	0.0	0.0	0.0	0.0	70.9	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	785.0	4,200.0
2688	UNALASKA: Airport Beach Road Pathway	199.0	4		1000.0						
	Construct approximately 2.4 miles of pathway along Airport Beach Road between the intersections of Captains Bay Road and Ballyhoo Road.										
	Federal			TE	909.7	0.0	0.0	0.0	0.0	0.0	
	State				90.3	0.0	0.0	0.0	0.0	0.0	
	Other										
	Project Total				1000.0	0.0	0.0	0.0	0.0	0.0	0.0
3623	VALDEZ: Airport Road Bike Trail	102.3	2				50.0				
	Construct bike trail from the Richardson Highway to the Valdez Airport terminal building.		4					200.0			
	Federal			TE	0.0	0.0	45.0	180.0	0.0	0.0	
	State				0.0	0.0	0.0	0.0	0.0	0.0	
	Other										
	Match		Local Match				5.0	20.0			
	Project Total				0.0	0.0	50.0	200.0	0.0	0.0	0.0

Need ID	Combined Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
3625	VALDEZ: Crooked Crook Fish Viewing	87.5	2					50.0			
	Reconstruct fish viewing area.		4						150.0		
	Federal			TE	0.0	0.0	0.0	45.0	135.0	0.0	
	State				0.0	0.0	0.0	0.0	0.0	0.0	
	Other		Match					5.0	15.0		
	Project Total				0.0	0.0	0.0	50.0	150.0	0.0	0.0
3626	VALDEZ: Dayville Rd Bike Path	102.3	2				300.0				
	Construct a bike path along Dayville Road, from the Richardson Highway to the Alyeska Pipeline Terminal.		4					2,000.0			
	Federal			TE	0.0	0.0	270.0	1,800.0	0.0	0.0	
	State				0.0	0.0	0.0	0.0	0.0	0.0	
	Other		Match	Local				30.0	200.0		
	Project Total				0.0	0.0	300.0	2,000.0	0.0	0.0	0.0
3624	VALDEZ: Richardson Hwy - Bike Path From Robo Rd thru Keystone Canyon	85.0	2					370.0			
	Construct bike path along the Richardson Highway from Robe River subdivision to Keystone Canyon.		3						220.0		
			4							4,800.0	
	Federal			TE	0.0	0.0	0.0	320.0	200.1	4,320.0	
	State				0.0	0.0	0.0	0.0	19.9	0.0	
	Other	Match					50.0	480.0			
	Project Total				0.0	0.0	0.0	370.0	220.0	4,800.0	0.0
3614	VALDEZ: Richardson Hwy - MP 8.5 Trailhead Parking	87.0	2					40.0			
	Construct trailhead parking area.		4					60.0			
	Federal			TE	0.0	0.0	0.0	90.0	0.0	0.0	
	State				0.0	0.0	0.0	0.0	0.0	0.0	
	Other		Match	Local Match					10.0		
	Project Total				0.0	0.0	0.0	100.0	0.0	0.0	0.0
6607	VALDEZ: Valdez Gold Rush Trail	118.3	2		50.0						
	Improve historic Gold Rush Trail through Keystone Canyon and Thompson Pass near Valdez.		4			150.0					
	Federal			TE	45.5	136.5	0.0	0.0	0.0	0.0	
	State				4.5	13.5	0.0	0.0	0.0	0.0	
	Other										
	Project Total				50.0	150.0	0.0	0.0	0.0	0.0	0.0

Need ID	Com' d Description	Score	Phase	Apprn	FFY98	FFY 99	FFY 00	FFY 01	FFY02	FFY03	Req'd Funding
											>6 years
6399	WASILLA: Knik Goose Bay Rd Pedestrian Path Construction	109.3	2			100.0					
	Construct a pedestrian pathway along Knik Goose Bay Road from the Parks Hwy to the Glenwood Avenue intersection.		3				1				
			4					400.0			
	Federal			TE	0.0	91.0	136.5	363.9	0.0	0.0	
	State				0.0	9.0	13.5	36.1	0.0	0.0	
	Other										
	Project Total				0.0	100.0	150.0	400.0	0.0	0.0	0.0
6486	WILLOW: Parks Hwy Underpass Construction	100.3	2				50.0				
	Construct an underpass under the Parks Hwy near the Willow Community Center (MP 72 of the Parks Hwy). Underpass connects to community-oriented trails at each end of underpass.		4						150.0		
	Federal			TE	0.0	0.0	45.5	0.0	136.5	0.0	
	State				0.0	0.0	4.5	0.0	13.5	0.0	
	Other										
	Project Total				0.0	0.0	50.0	0.0	150.0	0.0	0.0
3071	WRANGELL: Airport Loop Rd Path PH 1 -Petroglyph Boach Biko/Ped Path	87.7	2					60.0			
	Pedestrian/bike path - Airport Loop Road from ferry terminal to Petroglyph Beach Access.		3					40.0			
			4						700.0		
	Federal			TE	0.0	0.0	0.0	91.0	636.8	0.0	
	State				0.0	0.0	0.0	9.0	63.2	0.0	
	Other										
	Project Total				0.0	0.0	0.0	100.0	700.0	0.0	0.0
3103	WRANGELL: Petroglyph Beach Access	199.0	2		30.0						
	Improve accessibility by replacing existing boardwalk and constructing a viewing platform and stairway access to the beach. Includes interpretive signs.		4			275.0					
	Federal			TE	27.3	250.2	0.0	0.0	0.0	0.0	
	State				2.7	24.8	0.0	0.0	0.0	0.0	
	Other										
	Project Total				30.0	275.0	0.0	0.0	0.0	0.0	0.0
3107	WRANGELL: Scenic Turnout Back Channol Construction Transp Enhancemonts	73.0	2							10.0	
	Construct a scenic pull-out to provide on off highway opportunity to park and partake of the view overlooking the airport, the Stikine River Delta, and the Eastern Passage.		4								
	Federal			TE	0.0	0.0	0.0	0.0	0.0	9.1	
	State				0.0	0.0	0.0	0.0	0.0	0.9	
	Other										
	Project Total				0.0	0.0	0.0	0.0	0.0	10.0	40.0
	Program Total				22,343.0	21,322.5	23,985.0	23,860.0	23,856.0	24,215.0	

Section B
Federal Transit Program
Project Summary and Project Tables

Federal Transit Administration-Assisted Program
Fiscal Summary

FFY 1998 - FFY 2000 Estimated Available Funds	*Carryover	FFY 1998	FFY 1999	FFY 2000
5309 Capital Program	6,345.4			
Prince of Wales Inter-Island Ferry Authority Bonds		3,654.6		
5309-Program Total	6,345.4	3,654.6	0.0	0.0
5310-Elderly and Persons with Disabilities Program		161.3	161.3	161.3
State Match		6.3	6.3	6.3
Local Match		34.1	34.1	34.1
5310-Program Total		201.6	201.6	201.6
5311-Rural Capital & Operating Program		359.5	359.5	359.5
Local Match		75.3	75.3	75.3
5311-Program Totals		434.8	434.8	434.8
Total Program Funding	6,345.4	4,291.0	636.4	636.4
FFY 1998 - FFY 2000 Proposed Program				
5309 Capital Program		6,345.4		
Proposed Local Bonded Match		3,654.6		
5309-Program Total		10,000.0	0.0	0.0
5310-Elderly and Persons with Disabilities Program		161.3	161.3	161.3
State Match		6.3	6.3	6.3
Local Match		34.1	34.1	34.1
5310-Program Total		201.6	201.6	201.6
5311-Rural Capital & Operating Program		358.5	358.5	358.5
State Match		14.4	14.4	14.4
Local Match		75.3	75.3	75.3
5311-Program Totals		448.1	448.1	448.1
Total All Programs		10,649.8	649.8	649.8
* Carryover funds from prior years are available for up to three years.				

Federal Transit Administration-Assisted Program

	Fund Type	FFY98	FFY99	FFY00
5309 Program Capital Grants				
Prince of Wales Inter-Island Ferry		10,000.0		
Federal	5309	6,345.4	0.0	0.0
State	Match	0.0	0.0	0.0
Projected Local Bonds	Match	3,654.6	0.0	0.0
Project Total		10,000.0	0.0	0.0
5310 Program Elderly and Persons with Disabilities Grants				
Competitive Selection-FTA Program Funds to be Determined at Grant Application		201.6	201.6	201.6
Federal	5310	161.3	161.3	161.3
State	Match	6.3	6.3	6.3
Local	Match	34.1	34.1	34.1
Project Total		201.6	201.6	201.6
5311 Program Rural Capital & Operating Grants				
Competitive Selection-FTA Program Funds to be Determined at Grant Application		448.1	448.1	448.1
Federal	5311	358.5	358.5	358.5
State	Match	14.4	14.4	14.4
Local	Match	75.3	75.3	75.3
Project Total		448.1	448.1	448.1

Section C
Federal Lands Highway Program

Federal Lands Highway Program

		1998	1999	2000
Forest Highway Program				
Big Salt Lake Highway MP 2.4 to 4.8	Bridge Replacement	2,900.0		
Wrangell-Zimovia Highway, 5.0 Miles	Reconstruction	3,000.0		
Big Salt Lake Highway, MP 2.4-9.7 An additional \$3,500.0 will be provided in the State's Surface Transportation Program	Reconstruction		4,900.0	
Big Salt Lake Highway, MP 9.7 - 14.1	Reconstruction			4,900.0
Park Roads Program				
Glacier Bay, Intermodal Terminus, Ferry Terminal	Rehabilitation	3,900.0		
Glacier Bay, Park Entrance Road, Park Entrance	Reconstruction			4,700.0
Public Lands Discretionary Program				
Metlakatla, AIR-7 (4) Facilities Relocation	Utilities	2,900.0		
Indian Reservation Roads				
Metlakatla, Waldon Point Road and Hatchery Road (An updated Transportation Improvement Program for the Indian Reservation Roads Program has not yet been received. It will be added as an amendment.)	Chip Sealing	30.2		

Section D
Changes In Proposed Program Between:
Draft and Final 1998-2000 STIP

Section D

This section is currently under revision and was is not ready at the time of this printing.

Glossary of Terms

AMHS - Alaska Marine Highway System - The department's system of vessels, terminals and routes that link most of Alaska's coastal communities from the Aleutians to Southeast.

AMATS - Anchorage Metropolitan Area Transportation Study - An organization of the Municipality of Anchorage, designated as the Municipal Planning Organization or MPO, and charged with developing a Transportation Improvement Program for the Anchorage urbanized area in compliance with surface transportation program law (ISTEA).

Apportionments(s) - The division among the many States of program funding levels authorized by ISTEA from the federal Highway Trust Fund. These amounts are calculated annually for each state and are available for use for four years. Expenditures of apportionment balance are limited by obligation authority. Programs designated in ISTEA include those shown on pp. 7-9.

ATIB - Alaska Transportation Infrastructure Bank - A new FHWA program, seeded with \$2.5 million for Alaska. After depositing the seed funding, match funding, federal-aid highway funding, and possibly other state funds into the bank, the State of Alaska can use the bank to make loans, back bond issues, and accelerate State federal-aid highway projects.

CTP - Community Transportation Program - A program of the Alaska Department of Transportation and Public Facilities that addresses a wide range of community transportation modes including rural and urban roads, transit, and ferry routes.

FFY - Federal Fiscal Year - The period October 1 - September 30. For example, FFY 1998 is the period October 1, 1997 - September 30, 1998.

FHWA - Federal Highway Administration - The federal agency of the US Department of Transportation responsible for funding highways, trails and ferries projects.

FTA - Federal Transit Administration - The federal agency of the US Department of Transportation responsible for funding transit related projects.

ISTEA - Intermodal Surface Transportation Efficiency Act of 1991 - An act of Congress providing funding authorizations for highways, safety, and mass transportation for a six-year period for federal fiscal years 1992 through 1997.

MPO - Metropolitan Planning Organization - The forum for cooperative transportation decision making for an urbanized area. In Alaska, Anchorage is the only MPO. AMATS (Anchorage Metropolitan Area Transportation Study) is the Anchorage MPO.

Needs List - Transportation Needs and Priorities in Alaska - A document of the Alaska Department of Transportation and Public Facilities that lists all transportation and facilities needs in the state, including highways, ferries, trails, transit, airports, harbors, and buildings.

NHS - National Highway System - The most important highways and ferry routes in the United States. Congress must approve NHS designations based on recommendations by the FHWA.

Obligation Authority - The total amount of federal highway funds which can be authorized for projects in a given year. This amount results from annual Congressional appropriations and has historically been less than the annual total apportionments authorized by ISTEA.

PEB - Project Evaluation Board - The board empowered to evaluate projects; it is comprised of six managers from the Alaska Department of Transportation and Public Facilities. There is one board for surface transportation and another board for aviation.

SIP - State Implementation Plan - A plan which shows how the State will meet air quality standards as required by the 1977 Clean Air Act and amendments thereto.

STIP - State Transportation Improvement Program - A staged, multi-year, statewide, intermodal program of surface transportation projects which is governed by surface transportation regulations and funded primarily with surface transportation program funds.

SWTP - Statewide Transportation Plan - The official, statewide, intermodal transportation plan that is developed through the statewide transportation planning process.

TIP - Transportation Improvement Program - Also known as the AMATS-TIP, a subset of the STIP developed by AMATS in Anchorage.

TRAAK - Trails and Recreational Access for Alaska - A program of the Alaska Department of Transportation and Public Facilities that addresses trails, scenic highways, recreational access points and interpretive facilities.

**Alaska Department of Transportation
and Public Facilities**
3132 Channel Drive, Room 200
Juneau, AK 99801-7898

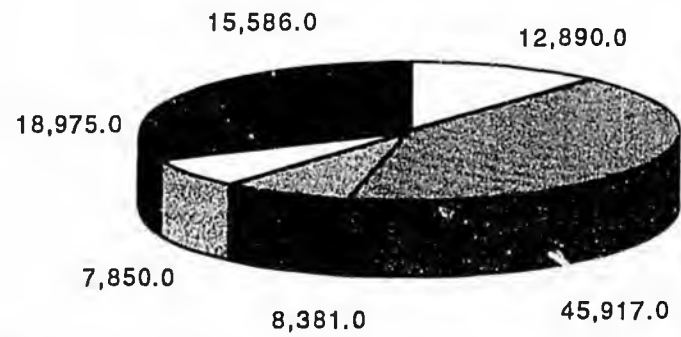


This document contains a proposed spending plan for surface transportation projects covering a 3 year horizon, with an outlook for three additional years. It applies to highway, road, ferry, trails and transit projects. Comments may be sent or additional copies of the document obtained by contacting the department. See the inside of the front cover for contact information.

TO:

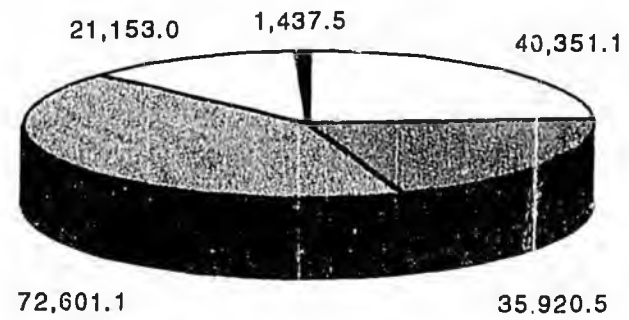
1998

Community Transportation Program



□ NEW □ Rehabilitation □ Reconstruction □ Maintenance ■ AMATS ■ Other

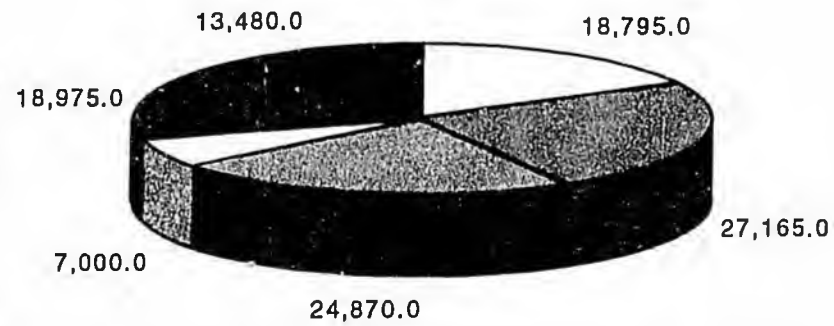
National Highway System



□ NEW □ Rehabilitation □ Reconstruction □ Maintenance ■ Other

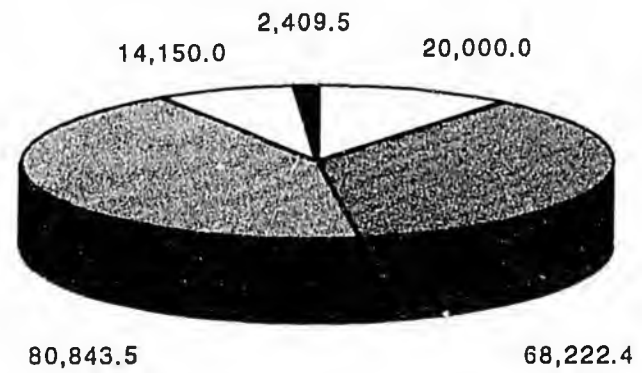
1999

Community Transportation Program



□ NEW ■ Rehabilitation ■ Reconstruction □ Maintenance ■ AMATS ■ Other

National Highway System



□ NEW ■ Rehabilitation ■ Reconstruction □ Maintenance ■ Other

ARCTIC OCEAN

ALASKA

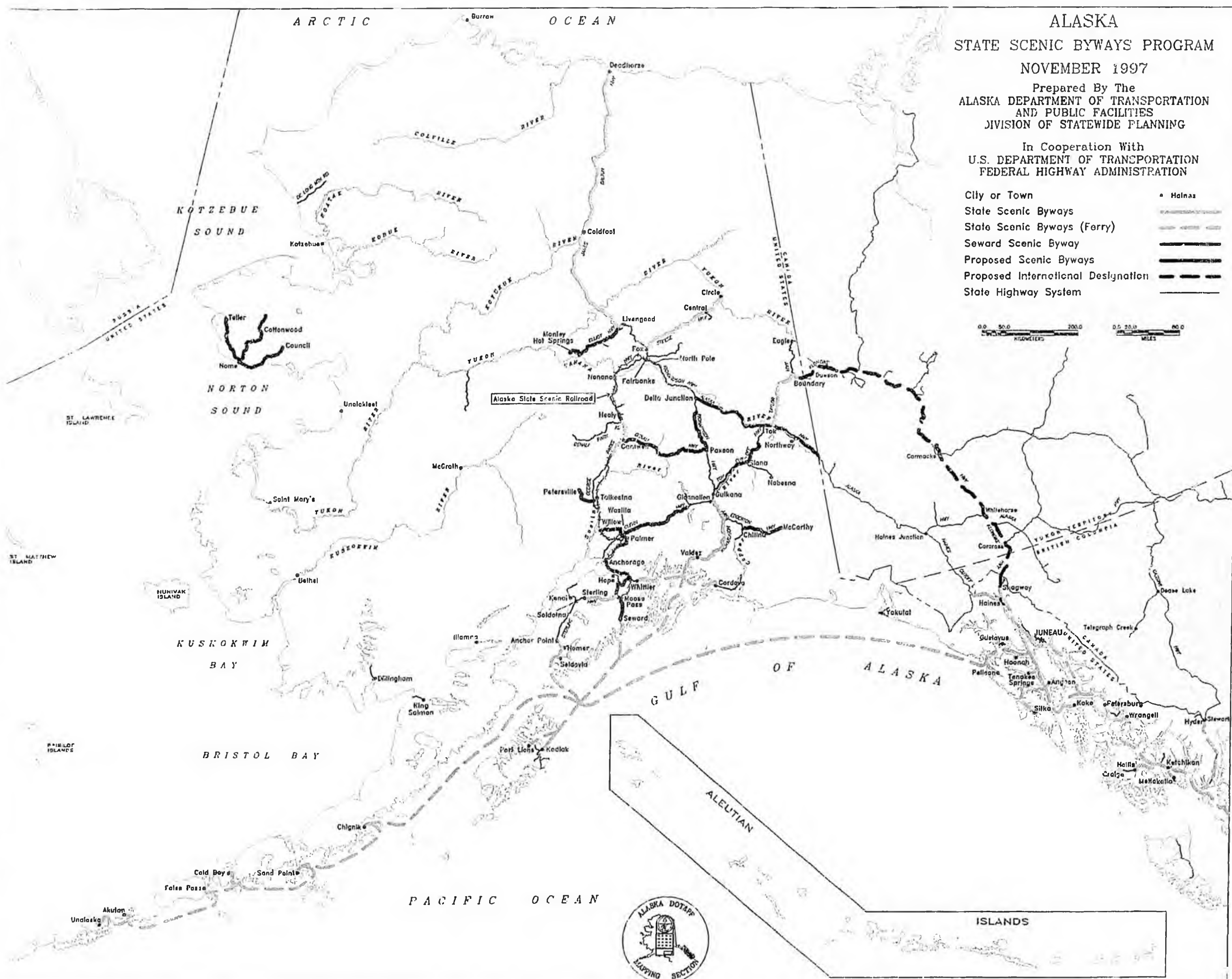
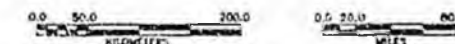
STATE SCENIC BYWAYS PROGRAM

NOVEMBER 1997

Prepared By The
ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
DIVISION OF STATEWIDE PLANNING

In Cooperation With
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

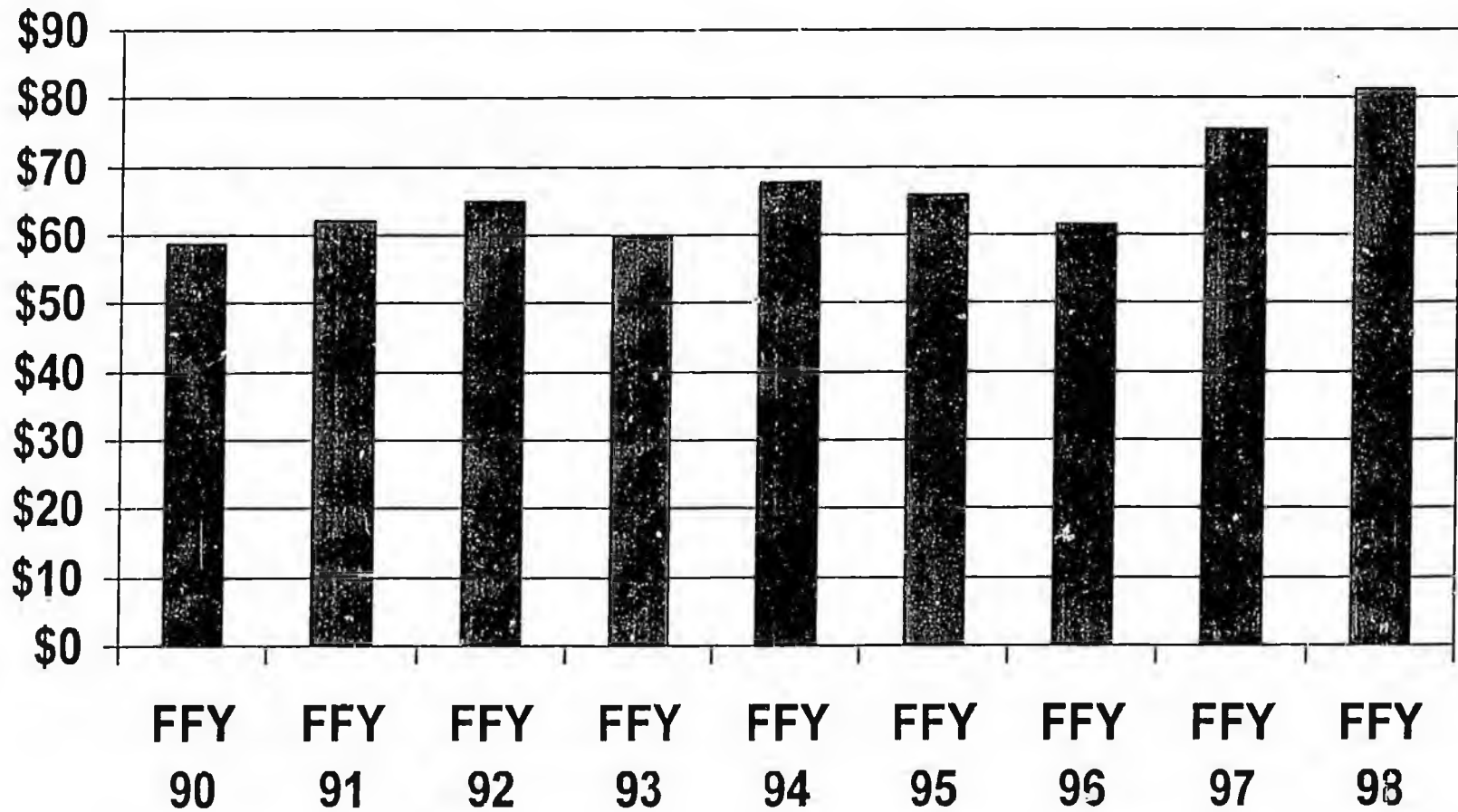
- City or Town • Haines
- State Scenic Byways —————
- State Scenic Byways (Ferry) - - - - -
- Seward Scenic Byway —————
- Proposed Scenic Byways —————
- Proposed International Designation —————
- State Highway System —————



Airport Improvement Program

Annual Federal Funding

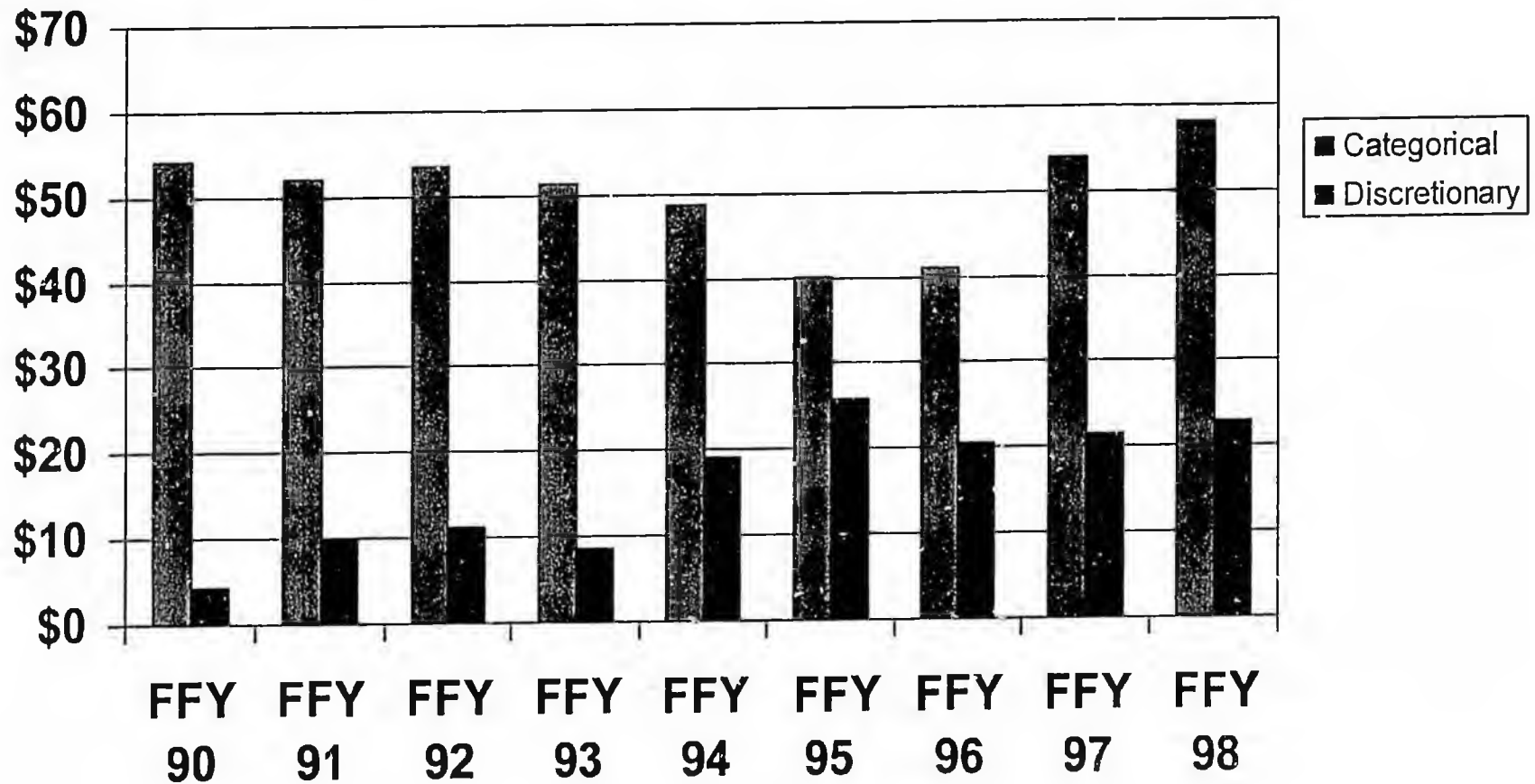
(Alaska Program In Millions)



Airport Improvement Program

Categorical and Discretionary Funding

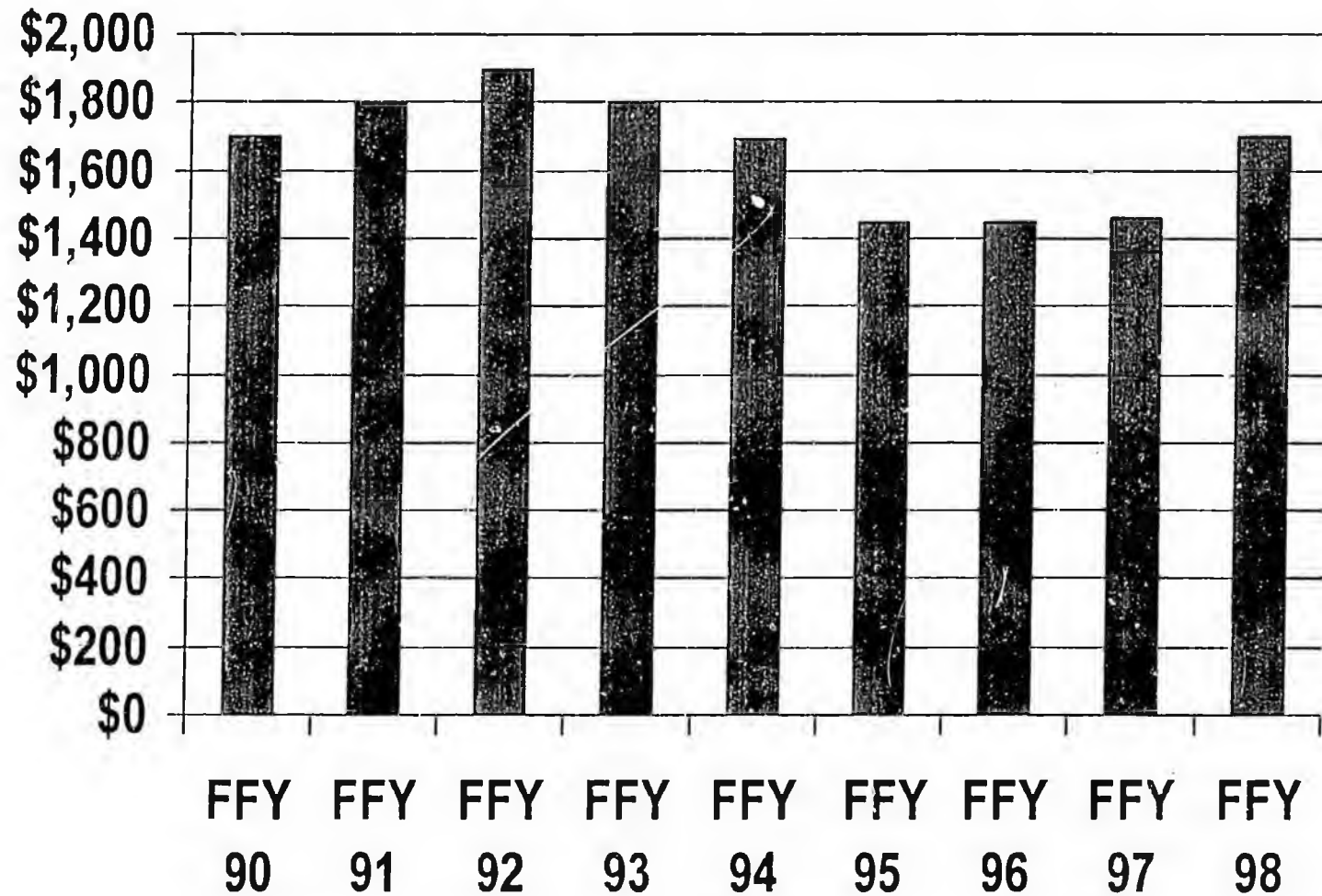
(Alaska Program in Millions)



Airport Improvement Program

National Funding Level

(Annual Appropriations in Millions)



ALASKA

SUBSTANDARD AIRPORTS

FEBRUARY 1997

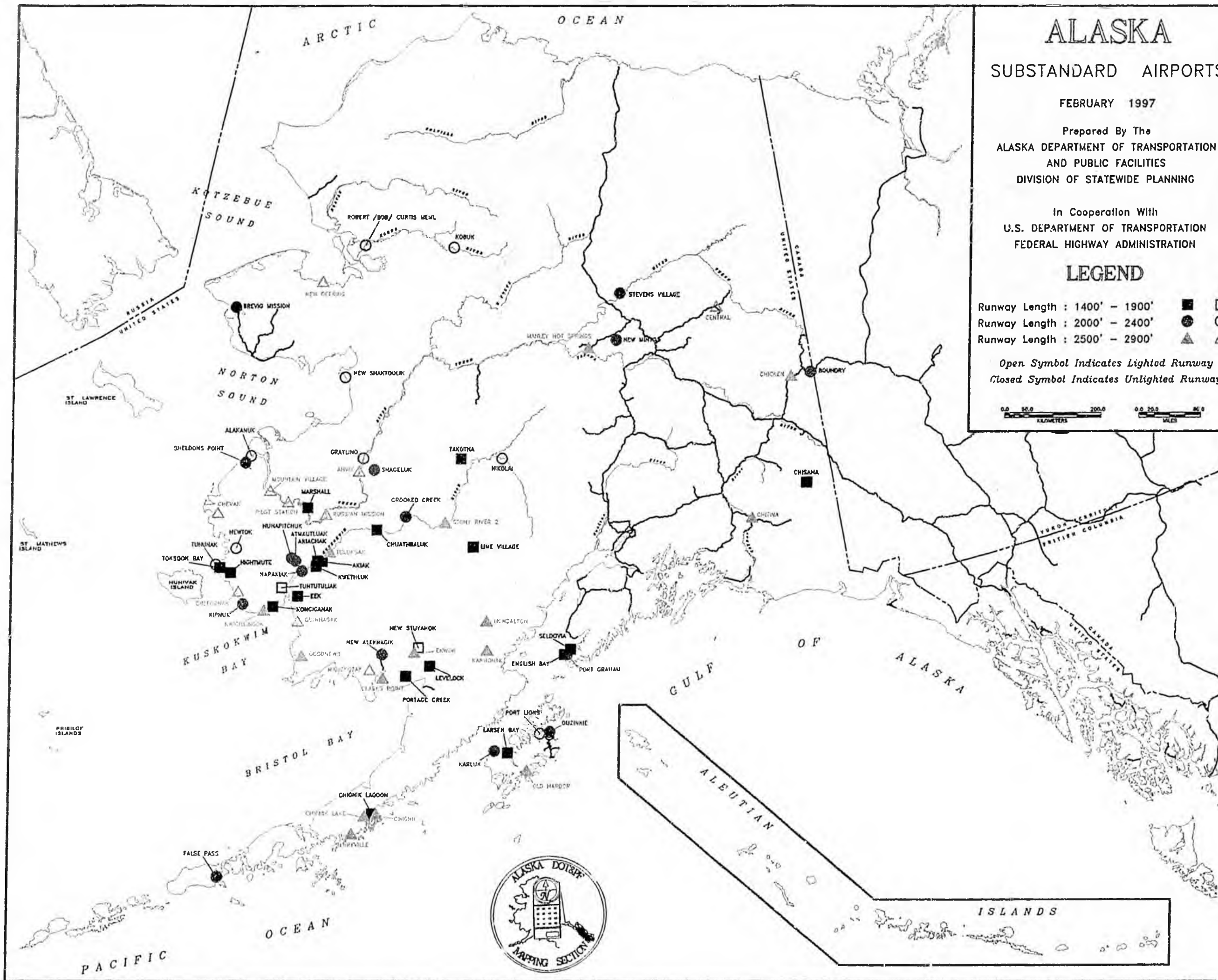
Prepared By The
ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
DIVISION OF STATEWIDE PLANNING

In Cooperation With
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

LEGEND

- | | | |
|-------------------------------|---|---|
| Runway Length : 1400' - 1900' | ■ | □ |
| Runway Length : 2000' - 2400' | ● | ○ |
| Runway Length : 2500' - 2900' | ▲ | △ |

Open Symbol Indicates Lighted Runway
Closed Symbol Indicates Unlighted Runway



**Draft FY'98-'02 AIP Spending Plan
February 3, 1998**

Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
International Airport System								
ANC Air Cargo Terminal Apron LOI **	0	2,4						
ANC Airfield Blast Protection Stg. 1 ***	0	2,4		\$ 1,530,000				
ANC Airfield/Cargo Master Plan--Stg. 2	0	8	\$ 500,000					
ANC Cargo Apron Reconst. Stg. 1	0	2,4		\$ 1,800,000				
ANC Cargo Fueling Apron Expansion	0	2,4	\$ 4,680,000					
ANC Entitlement*	0				\$ 5,915,227			
ANC Entitlement*	0					\$ 5,915,227		
ANC Entitlement*	0						\$ 5,915,227	
ANC Noise/Flight Monitoring System ***	0	2,4		\$ 1,080,000				
ANC Radio Equipment	0	4		\$ 398,000				
ANC RWY 6L-24R Reconst.-- Stg. 2 ***	0	2,4		\$ 9,349,000				
ANC RWY 6L-24R Reconstruction--Stg. 1 ***	0	2,4	\$ 5,951,000					
ANC RWY 6R-24L & Lighting Rehab	0	4	\$ 306,000					
ANC Sand Storage Building (Alt)	0	2,4		\$ 420,000				
ANC Terminal Apron Reconstruction	0	2,4	\$ 728,000					
FAI Extend TWY "D" - Stg. 1	0	2,4	\$ 1,050,000					
FAI ARFF Truck Rebuild	0	4		\$ 290,812				
FAI Entitlement*	0				\$ 1,704,578			
FAI Entitlement*	0					\$ 1,704,578		
FAI Entitlement*	0						\$ 1,704,578	
FAI Environmental Mitigation & Drainage	0	2,4	\$ 1,100,000					
FAI SRE- Broom	0	4	\$ 300,000					
FAI Terminal Area Roads & Parking (Alt)	0	2,4	\$ 710,000					
FAI Terminal Improvement	0	2,4		\$ 1,600,000				
FAI Terminal Roads & Parking	0	2,4		\$ 710,000				
Lake Hood Sfty Area & Tie Downs (C) #	53	2,4		\$ 900,000				

* Specific projects to be determined by the airport.

** Letter of Intent (LOI) being pursued with FAA for additional discretionary funding.

**Note: Draft Spending Plan contains both entitlement and potential discretionary funded projects.
C=Contingency; LS=Local Sponsor project; Alt=International Airport Alternate Project; MYr=Multi-year project**

Draft FY'98-'02 AIP Spending Plan February 3, 1998

Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
*** Differences for Anchorage International Airport projects between AIP funding amounts and the funding in the Governor's budget are due to the inclusion of International Airport Revenue Funds (IARF) in the Governor's budget.								
# Contingent on FAA's determination that Lake Hood Airport is eligible for the requested amount of Passenger Entitlement funding.								
Primary Airports								
Primary Airfield Projects								
Aniak Airport Apron Expansion	69	2,4						\$ 1,500,000
Barrow Apron, TWY & Fencing	82	2,4			\$ 1,500,000			
Bethel Air Taxi Apron Expansion	102	2,4	\$ 2,000,000					
BETHEL GA APRON EXPANSION	62	2,4						\$ 2,000,000
Bethel Heavy Apron Construction	94	2,4			\$ 4,500,000			
Bethel Partial Parallel TWY--Stg 2	90	2,4					\$ 2,000,000	
Bethel Partial Parallel TWY-Stg 1	118	2,4	\$ 4,000,000					
Bethel Runway Stabilization	100	2,4	\$ 1,000,000					
Cold Bay Crosswind RWY Resurf.	85	2,4			\$ 1,500,000			
Cordova Runway Rehabilitation	110	2,4	\$ 4,500,000					
Deadhorse Fencing & Safety Area Expansio	61	2,4						\$ 8,000,000
Dillingham Partial Parallel TWY Const	76	2,4					\$ 2,000,000	
Dillingham Runway Rehabilitation	84	2,4			\$ 3,500,000			
Gustavus Install Security Fencing	69	2,4	\$ 1,200,000					
Homer Airport Improvements	98	2,3,4			\$ 2,000,000			
Hoonah Airport Perimeter Fence	62	2,4						\$ 700,000
Hoonah Apron Expansion & Lease Lots	54	2,4						\$ 800,000
Hoonah Runway Lighting Installation	71	2,4					\$ 450,000	
Ketchikan Ferry Term. Improv-Ph2 MYr	99	4	\$ 798,331					
KETCHIKAN LOWER APRON OVERLAY	57	2,4						\$ 1,600,000
Ketchikan Airport Ferry Replacement (C)	84	4	\$ 1,500,000					
Ketchikan Airport Ferry Replacement	84	4		\$ 1,500,000				
Ketchikan West Taxiway Construct	78	2,4					\$ 13,000,000	

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Draft FY'98-'02 AIP Spending Plan February 3, 1998

Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
King Salmon Parallel TWY Const.	79	2,3,4				\$ 13,300,000		
Kodiak RWY 10-28/Apron/TWY Rehab.	89	2,4		\$ 5,400,000				
Kotzebue Apron Expansion & Fence	81	2,4			\$ 1,500,000			
Nome GA Parking Apron & Support Area	51	2,4						\$ 1,500,000
Nome Apron & TWY Improve	80	2,4				\$ 2,000,000		
Nome Rehab TWYs/Aprons -Ph 2 MYr	70	4	\$ 734,934					
Northern Region Security Fencing	0	2,4	\$ 1,000,000					
PETERSBURG WEST APRON EXP.	46	2,4						\$ 1,200,000
Sitka Apron Reconst. & Lease Lot Dev.	97	2,4		\$ 4,700,000				
Sitka Partial Parallel Taxiway Const	78	2,4					\$ 1,825,000	
Sitka Seawall/Safety Area Rehab	103	2,4			\$ 3,000,000			
Skagway Airport Reconstruction	130	2,3,4		\$ 8,800,000				
VALDEZ APRON REHAB & RWY-SA CONS	60	2,4						\$ 2,500,000
Wrangell Cargo Apron & Lease Lot Develop	60	2,4						\$ 3,500,000
Wrangell Runway Overlay	78	2,4				\$ 3,000,000		
Yakutat RWY/Apn. Resur & TWY Const.	88	2,4		\$ 5,650,000				
Yakutat RWY/TWY Lighting Rehab	102	2,4		\$ 2,000,000				
Primary Airport Buildings								
Barrow Construct SRE Bldg.	71	2,4	\$ 1,500,000					
Cordova (M. Smith) SRE Bld Const (C)	53	2,4		\$ 650,000				
Cordova (M. Smith) SRE Bld. Const	53	2,4			\$ 650,000			
Deadhorse Const. ARFF/SRE Bld	22	2,4	\$ 4,000,000					
Homer Sand Storage Bld	59	2,4		\$ 215,000				
Ketchikan SRE Building Construction	31	2,4				\$ 2,500,000		
Ketchikan Terminal Improvements	31	2,4						\$ 2,500,000
Kodiak Const. SRE/Sand Storage Bldg. (C)	59	2,4	\$ 2,000,000					
Kodiak Const. SRE/Sand Storage Bldg.	59	2,4		\$ 2,000,000				
Nome ARFF Building Construction	28	2,4					\$ 3,500,000	
Nome SRE Building Expansion	35	2,4				\$ 2,800,000		
Sitka Sand & Chem Storage Bld	62	2,4		\$ 1,700,000				

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**Draft FY'98-'02 AIP Spending Plan
February 3, 1998**

Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
Valdez Const. ARFF Bld	51	2,4	\$ 1,100,000					
Wrangell Sand & Chemical Bld (C)	47	2,4		\$ 1,700,000				
Wrangell Sand & Chemical Bld.	47	2,4			\$ 1,700,000			
Primary Airport Equipment								
Barrow SRE (Blade/ Brm/Bukt/Fks) (C)	54	4		\$ 400,000				
Barrow SRE (Blade/Brm/Buckt/Forks)	54	4			\$ 400,000			
Cordova SRE (Deicing Equipment)	56	4	\$ 90,000					
Deadhorse SRE (Snow Push Blade)	51	4			\$ 20,000			
Dillingham SRE (Snowblower)	106	4	\$ 440,000					
Gustavus ARFF Vehicle	65	4	\$ 500,000					
Homer ARFF Vehicle (C)	38	4		\$ 300,000				
Ketchikan SRE (Truck with Sander & Tank)	97	4	\$ 300,000					
Kodiak SRE (Broom)	98	4	\$ 147,000					
Kotzebue SRE (Grader)	30	4				\$ 180,000		
Nome SRE (Dozer)	61	4			\$ 275,000			
Nome SRE (Dozer) (C)	61	4		\$ 275,000				
Petersburg SRE (Towed Broom)	77	4		\$ 300,000				
Petersburg SRE (Towed Broom)(C)	77	4	\$ 300,000					
Sitka ARFF Vehicle (C)	41	4		\$ 550,000				
Sitka SRE (Truck w Plow & Tank) (C)	64	4	\$ 300,000					
Sitka SRE (Truck with Plow & Tank)	64	4		\$ 300,000				
Unalaska SRE (Truck with Plow)	59	4			\$ 135,000			
Unalaska SRE (Truck with Plow) (C)	59	4		\$ 135,000				
Valdez SRE (Grader)	27	4				\$ 180,000		
Wrangell SRE (Towed Broom)	75	4		\$ 300,000				
Wrangell SRE (Towed Broom) (C)	75	4	\$ 300,000					
Yakutat SRE (Deicing Truck)	109	4		\$ 310,000				
Yakutat SRE (Deicing Truck)(C)	109	4	\$ 310,000					
Yakutat SRE (Towed Broorn)	67	4	\$ 290,000					

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**Draft FY'98-'02 AIP Spending Plan
February 3, 1998**

Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
Primary Airport Planning								
Barrow Airport Master Plan	0	8	\$ 375,000					
Cordova Master Plan Update	0	8	\$ 375,000					
Haines Airport Master Plan Update	0	8					\$ 300,000	
Hoonah Airport Master Plan Update	0	8				\$ 300,000		
Ketchikan Airport Master Plan Update	0	8		\$ 450,000				
King Salmon Master Plan Update	0	8	\$ 350,000					
Kodiak Airport Master Plan Update	0	8	\$ 360,000					
Petersburg Airport Master Plan Update	0	8					\$ 300,000	
Sitka Master Plan Update	0	8	\$ 300,000					
State Aviation System Plan Update	0	8	\$ 300,000					
State Aviation System Plan Update	0	8		\$ 300,000				
State Aviation Systems Plan Update	0	8			\$ 300,000			
State Aviation System Plan Update	0	8				\$ 300,000		
State Aviation System Plan Update	0	8					\$ 300,000	
Unalaska Airport Master Plan	0	8		\$ 350,000				
Valdez Airport Master Plan Update	0	8		\$ 375,000				
Wrangell Airport Master Plan Update	0	8			\$ 300,000			
Yakutat Airport Master Plan Update	0	8				\$ 300,000		
Local Sponsor Primary Airports								
Juneau Entitlement* (L S)	0			\$ 1,383,697				
Juneau Entitlement* (L S)	0				\$ 1,383,697			
Juneau Entitlement* (L S)	0					\$ 1,383,697		
Juneau Entitlement* (L S)	0						\$ 1,383,697	
Juneau N. Terminal Acc. Reh. (L S)	0	2,4	\$ 140,000					

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**Draft FY'98-'02 AIP Spending Plan
February 3, 1998**

Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
Juneau Rehab. RWY PH II (L S)	0	2,4	\$ 505,888					
Juneau RWY Safety Area Design (LS)	0	2	\$ 55,000					
Juneau Security Fencing (L S)	0	2,4	\$ 750,000					
Juneau SRE Bldg. Design (L S)	0	2,4	\$ 400,000					
Juneau SRE-Plow Trucks-II (L S)	65	4	\$ 270,000					
Kenai ARFF Training Facility Ph 2 (LS)	0	2,4	\$ 2,877,747					
Kenai Entitlement* (L S)	0			\$ 677,747				
Kenai Entitlement* (L S)	0				\$ 677,747			
Kenai Entitlement* (L S)	0					\$ 677,747		
Kenai Entitlement* (L S)	0						\$ 677,747	
(* specific projects to be defined by the airport)								
Non-Primary Airports								
Non-Primary Airfield Projects								
Akiak Runway Reconstruction	136	2,3,4	\$ 3,860,000					
Alakanuk Airport Reconst/Relocate	127	2,3,4			\$ 7,000,000			
Anvik Airport Rehabilitation	92	2,3,4				\$ 2,000,000		
Atmoutluak Reconstruct--Stg. 2	??	2,4				\$ 2,400,000		
Atmoutluak Rehab/Extend RWY--Stg. 1	88	2,3,4	\$ 3,800,000					
Bettles Float Plane Base Improvement	89	2,3,4				\$ 1,500,000		
Big Lake Apron Expansion	67	2,4					\$ 800,000	
Buckland ROW Acquisition	0	3	\$ 200,000					
Chandalar Shelf RWY Rehab/SRE Bld	57	2,4					\$ 2,500,000	
Chefornak Airport Relocation	150	2,3,4		\$ 7,000,000				
Chefornak Airport Relocation (C)	150	2,3,4	\$ 7,000,000					
Chenega Bay Airport Lighting Install.	83	2,4				\$ 300,000		
Chevak Airport Relocation	125	2,3,4		\$ 7,000,000				
Chevak Airport Relocation (C)	125	2,3,4	\$ 7,000,000					
Chignik Airport Lighting Installation	84	2,4				\$ 350,000		

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**Draft FY'98-'02 AIP Spending Plan
February 3, 1998**

Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
Chignik Lagoon Interim Improvements	116	2,4		\$ 1,000,000				
Chignik Lake RWY Resurf & Lighting	104	2,4			\$ 1,350,000			
Clark Bay Seaplane Float Construction	60	2,3,4					\$ 900,000	
Clarks Point Airport Relocation	114	2,3,4		\$ 4,200,000				
Eek Airport Relocation--Stg. 2	173	2,4					\$ 2,800,000	
Eek Airport Relocation--Stg. 1	173	2,3,4	\$ 2,300,000					
Ekwook Interim Improvements	96	2,4				\$ 1,100,000		
Elim Runway Rehabilitation	66	2,4					\$ 1,500,000	
Emmonak Airport Improvements	95	2,4				\$ 3,000,000		
Excursion Inlet Seaplane Float Replacement	79	2,3,4					\$ 800,000	
Galena Taxiway & Apron Improve	65	2,4					\$ 1,900,000	
Girdwood Apron Expansion	85	2,4				\$ 1,900,000		
Goodnews Bay Reconstruction	100	2,3,4			\$ 2,500,000			
Grayling Runway Extension	91	2,3,4				\$ 1,500,000		
Holy Cross Resurfacing & Lighting	81	2,4					\$ 1,000,000	
Huslia Airport Relocation	102	2,3,4			\$ 4,000,000			
Iliamna Paving & Fencing	96	2,4				\$ 4,000,000		
Kake Apron Expansion & Service Rd	55	2,4						\$ 2,300,000
Kake Obstruction Removal	84	2,3,4				\$ 8,800,000		
Kake Runway Extension	46	2,3,4						\$ 3,000,000
Kake Seaplane Float Replacement	84	2,4				\$ 600,000		
Kalskag Airport Improvements	121	2,3,4		\$ 2,000,000				
Karluk Airport Runway Reconstruction	111	2,3,4		\$ 2,500,000				
Kipnuk Airport Reconstruction--Stg. 2	148	2,3,4						\$ 2,500,000
Kipnuk Reconst/Realign--Stg. 1	148	2,3,4			\$ 3,000,000			
Klawock Airport Access Taxiway	48	2,4						\$ 600,000
Kobuk Airport Reconstruction	95	2,3,4				\$ 3,500,000		
Kokhanok Interim Improvements	98	2,4			\$ 1,300,000			
Kongiganak Airport Reconstruction	131	2,3,4						\$ 3,780,000
Kwethluk Airport Relocation	150	2,3,4		\$ 4,500,000				
Kwigillingok Airport Reconstruction	139	2,3,4						\$ 3,000,000
Lake Hood Float Ramp/Rd/TWY Sep	63	2,4					\$ 1,200,000	

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**Draft FY'98-'02 AIP Spending Plan
February 3, 1998**

Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
Lake Louise Runway Rehabilitation	97	2,3,4			\$ 1,500,000			
Lake Minchumina RWY Rehab/Ac Rd	65	2,3,4					\$ 1,500,000	
Levelock Airport Relocation	133	2,3,4		\$ 3,000,000				
Levelock Airport Relocation (C)	133	2,3,4	\$ 3,000,000					
Lime Village Erosion Cont. Interim Imp	100	2,3,4			\$ 500,000			
Marshall Airport Relocation	140	2,3,4	\$ 7,500,000					
McCarthy ROW Acquisition	0	3	\$ 937,500					
McGrath Airport Runway Reconst	109	2,4		\$ 6,226,000				
Minto Runway Rehabilitation	106	2,3,4			\$ 3,500,000			
Mountain Village Runway Rehab.	49	2,4						\$ 2,500,000
Naknek Airport Improvements	107	2,3,4			\$ 3,500,000			
Nanwalek Airport Interim Improvements	132	2,4		\$ 1,500,000				
Napakiaak Rehab/Extend/Widen RWY	99	2,3,4	\$ 3,400,000					
New Stuyahok Airport Relocation	147	2,3,4			\$ 3,500,000			
Nightmute Airport Reconstruction	131	2,3,4			\$ 3,500,000			
Nikolai Airport Improvements	108	2,3,4		\$ 3,200,000				
Noorvik Airport Relocation--Stg. 2	132	2,4	\$ 2,525,534					
Old Harbor Lighting Installation	70	2,4					\$ 300,000	
Ouzinkie Airport Reconst/Relocate	83	2,3,4					\$ 8,500,000	
Perryville Airport Improvements	100	2,3,4			\$ 2,500,000			
Pilot Point Airport Relocation	124	2,3,4		\$ 4,500,000				
Pilot Point Airport Relocation (C)	124	2,3,4	\$ 4,500,000					
Platinum Interim Improvements	76	2,3,4					\$ 1,000,000	
Port Graham Airport Relocation	122	2,3,4						\$ 4,000,000
Port Heiden Runway Resurfacing	83	2,4				\$ 2,250,000		
Prospect Creek ROW Acquisition	0	3	\$ 100,000					
Quartz Creek Runway Resurfacing	75	2,4					\$ 500,000	
Rampart RWY & Safety Area Rehab	101	2,4			\$ 2,000,000			
Red Devil Airport Improvements	80	2,4					\$ 1,500,000	
Russian Mission Runway Rehab	112	2,4		\$ 3,500,000				
Sand Point Runway Extension	81	2,4					\$ 4,100,000	
Sand Point Runway Rehabilitation	70	2,4					\$ 1,500,000	

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Draft FY'98-'02 AIP Spending Plan
February 3, 1998

Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
Scammon Bay Culvert Replacement	85	2,4				\$ 1,000,000		
Selawik Rehab. RWY Safety Area	89	2,3,4	\$ 1,274,077					
Seward Airport Lighting Replacement	76	2,4					\$ 350,000	
Shageluk Airport Reconstruction (C)	125	2,3,4	\$ 4,000,000					
Shageluk Airport Reconstruction	125	2,3,4		\$ 4,000,000				
Shaktoolik Airport Relocation	119	2,3,4	\$ 4,300,000					
Sheldon Point RWY Exten/Light--Stg 2 (C)	104	2,4	\$ 2,000,000					
Sheldon Point RWY Exten/Light-Stg. 2 (C)	104	2,4		\$ 2,000,000				
Sheldon Point RWY Extension--Stg. 2	104	2,4			\$ 2,000,000			
Shungnak Airport ROW Acquisition	0	3	\$ 110,000					
St Marys Cross Wind RWY Rehab	86	2,4				\$ 2,500,000		
Stony River Airport Rehabilitation	103	2,3,4			\$ 3,000,000			
Tanana Apron	46	2,3,4						\$ 1,900,000
Teller Airport ROW Acquisition	0	3		\$ 1,100,000				
Teller Airport ROW Acquisition (C)	0	3	\$ 1,100,000					
Tok Airport ROW Acquisition	0	3	\$ 630,000					
Toksook Bay Airport Relocation	143	2,3,4						\$ 3,900,000
Tuluksak Airport Relocation	126	2,3,4						\$ 3,500,000
Tuntutuliak Airport Relocation--Stg. 1	143	2,3,4	\$ 2,450,000					
Tuntutuliak Airport Relocation--Stg. 2	143	2,4					\$ 2,750,000	
Tununak Airport Reconstruction	139	2,3,4		\$ 4,100,000				
Various Minor Runway Rehabilitation	0	2,4	\$ 80,000					
Willow Runway Resurfacing (Gravel)	73	2,4					\$ 350,000	
Non-Primary Buildings								
Chicken SRE Building Upgrade	9	2,4					\$ 140,000	
Chitna SRE Building Construction	30	2,4		\$ 650,000				
Cordova (Eyak Lk) SRE Bld Upgrade	11	2,4				\$ 480,000		
Holy Cross SRE Building Const.	27	2,4			\$ 600,000			
Iliamna ARFF Building Expan. (C)	49	2,4	\$ 1,100,000					
Iliamna ARFF Building Expansion	49	2,4		\$ 1,100,000				

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February 3, 1998

Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
Kobuk SRE Building Construction	50	2,4	\$ 600,000					
Russian Mission SRE Bld Const	22	2,4			\$ 540,000			
Shishmaref SRE Building Upgrade	45	2,4	\$ 170,000					
Talkeetna Sand Storage Building	20	2,4				\$ 215,000		
Willow SRE Building Construction	33	2,4		\$ 430,000				
Willow SRE Building Construction (C)	33	2,4	\$ 430,000					
Non-Primary Equipment								
Aleknagik SRE (Grader) (C)	49	4		\$ 198,000				
Aleknagik SRE (Grader)	49	4			\$ 198,000			
Anvik SRE (Dozer)	45	4				\$ 100,000		
Atka SRE (Grader) (C)	64	4	\$ 198,000					
Atka SRE (Loader)	64	4		\$ 198,000				
Atmautluak SRE (Loader/Boss Plow)	41	4					\$ 175,000	
Beaver SRE (Dozer)	72	4	\$ 110,000					
BIRCH CREEK SRE (GRADER)	6	4						\$ 158,000
Chevak SRE (Grader)	37	4					\$ 200,000	
CHIGNIK SRE (WHEEL LOADER - 3Cy)	30	4						\$ 155,000
CHUA'HBALUK SRE (GRADER)	-6	4						\$ 175,000
Eek SRE (Loader with Boss Plow)	79	4					\$ 175,000	
Ekwok SRE (Grader)	35	4					\$ 198,000	
Elim SRE (Grader)	33	4						\$ 160,000
EMMONAK SRE (GRADER)	15	4						\$ 158,000
GALENA SRE (WING & BOSS PLOW--8 cy)	24	4						\$ 190,000
GAMBELL SRE (LOADER)	31	4						\$ 95,000
Hooper Bay SRE (Loader) (C)	50	4		\$ 300,000				
Hooper Bay SRE (Loader)	50	4			\$ 300,000			
Hooper Bay SRE (Snowblower) (C)	50	4		\$ 150,000				
Hooper Bay SRE (Snowblower)	50	4			\$ 150,000			
HUGHES SRE (GRADER)	20	4						\$ 170,000
HUSLIA SRE (DOZER)	25	4						\$ 158,000

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**Draft FY'98-'02 AIP Spending Plan
February 3, 1998**

Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
Iliamna SRE (Grader)	77	4	\$ 275,000					
Kalskag SRE (Dozer)	58	4			\$ 90,000			
Kalskag SRE (Dozer) (C)	58	4		\$ 90,000				
Kalskag SRE (Grader) (C)	49	4		\$ 198,000				
Kalskag SRE (Grader)	49	4			\$ 198,000			
KALTAG SRE (GRADER)	12	4						\$ 158,000
Kiana SRE (Dozer)	36	4					\$ 100,000	
KIVALINA SRE (GRADER)	29	4						\$ 158,000
KONGIGANAK SRE (GRADER)	21	4						\$ 175,000
Kwethluk SRE (Grader)	42	4				\$ 175,000		
Little Diomedes SRE (Dozer)	40	4					\$ 175,000	
MANAKOTAK SRE (GRADER)	12	4						\$ 198,000
MINCHUMINIA SRE (DOZER)	22	4						\$ 85,000
Napakiak SRE (Grader)	56	4			\$ 175,000			
Napakiak SRE (Grader) (C)	56	4		\$ 175,000				
Nelson Lagoon SRE (Grader)	79	4	\$ 220,000					
Nightmute SRE (Grader)	74	4				\$ 175,000		
Noorvik SRE (Grader)	66	4		\$ 210,000				
Noorvik SRE (Grader)(C)	66	4	\$ 210,000					
Pilot Station SRE (Grader)	45	4				\$ 158,000		
Port Graham SRE (Grader)	43	4				\$ 165,000		
Port Heiden SRE (3 CY Loader)	35	4					\$ 155,000	
RED DEVIL SRE (GRADER)	27	4						\$ 220,000
Red Devil SRE (Loader with Bucket)	33	4						\$ 161,000
RUSSIAN MISSION SRE (DOZER)	4	4						\$ 100,000
Shaktoolik SRE (Grader)	43	4				\$ 210,000		
Shishmaref SRE (Grader)	37	4					\$ 160,000	
Sleetmute SRE (Grader)	34	4						\$ 175,000
St. Paul SRE (Snowblower)	70	4		\$ 300,000				
St. Paul SRE (Snowblower)(C)	70	4	\$ 300,000					
Stony River SRE (Grader)	43	4				\$ 198,000		
STONY RIVER SRE (DOZER)	27	4						\$ 155,000

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Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
TANANA SRE (LOADER)	26	4						\$ 185,000
Tatitlek SRE (Loader)	64	4		\$ 120,000				
Tatitlek SRE (Loader) (C)	64	4	\$ 120,000					
Togiak SRE (Grader)	33	4						\$ 220,000
Tuluksak SRE (Loader w attachments)	58	4						\$ 167,000
Tuntutuliak SRE (Loader)	61	4					\$ 175,000	
TUNUNAK SRE (LOADER)	24	4						\$ 175,000
UGASHIK SRE (GRADER)	20	4						\$ 193,000
Unalakleet SRE (Loader)	41	4					\$ 160,000	
Various Airports Communication Equip	0	4	\$ 100,000					
WALES SRE (GRADER)	-4	4						\$ 153,000
Non-Primary Planning								
Cook Inlet Regional GA System Plan--Stg. 2	0	8	\$ 250,000					
Kantishna Master Plan	0	8	\$ 375,000					
Kivalina Airport Master Plan	0	8	\$ 375,000					
Lime Village Airport Master Plan	0	8			\$ 320,000			
New Stuyahok Airport Master Plan	0	8	\$ 320,000					
Ouzinkie Airport Master Plan	0	8		\$ 320,000				
Saint Marys Airport Master Plan	0	8		\$ 375,000				
State Aviation System Plan Update	0	8	\$ 400,000					
State Aviation System Plan Update	0	8		\$ 400,000				
State Aviation System Plan Update	0	8			\$ 400,000			
State Aviation System Plan Update	0	8				\$ 400,000		
State Aviation System Plan Update	0	8					\$ 400,000	
Takotna Airport Master Plan	0	8		\$ 320,000				

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Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
Local Sponsor Non-Primary Airports								
Airfield Improvements								
Akiachak Airport Relocation (LS)	174	2,3,4						\$ 4,000,000
Anaktuvuk Pass Rehab. Rnwy Stg. 1 (L S)	104	2,4	\$ 4,000,000					
Anaktuvuk Pass Rehab. Rnwy Stg. 2 (L S)	104	2,4		\$ 3,000,000				
Anch-Merrill Fld Const TWY B Stg. 1 (LS)	0	2,4	\$ 800,000					
Anch-Merrill Fld Rehab RWY 6-24 Light (LS)	0	2,4	\$ 950,000					
Anch-Merrill Fld Relocate TWY G (LS)	0	2,4	\$ 500,000					
Anch-Merrill Fld Safety Fencing (LS)	0	2,4	\$ 500,000					
Anch-Merrill Fld Obstruction Removal (LS)	71	2,3,4					\$ 500,000	
Anch-Merrill Fld Apron Q Construction (LS)	60	2,4					\$ 1,200,000	
Anch-Merrill Fld TWY G & R Const (L S)	60	2,4					\$ 1,100,000	
Anch-Merrill Fld. TWY "B" Stg. 2 (LS)	65	2,4					\$ 746,670	
Arctic Village Runway Rehab (L S)	77	2,4					\$ 2,000,000	
Palmer Lg Cargo Apron Expansion (LS)	52	2,4						\$ 1,443,600
Palmer Obstruction Removal (L S)	71	2,3,4					\$ 225,000	
Palmer RWY 15/33 P-TWY Con (LS)	64	2,4					\$ 1,450,000	
Quinhagak Airport Relocation--Stg 1 (LS)	137	2,3,4		\$ 4,860,000				
Quinhagak Apt Relocation--Stg 2 (LS)	137	2,4				\$ 1,900,000		
Stevens Village Airport Relocation (LS)	118	2,3,4						\$ 4,600,000
Tetlin Airport Rehabilitation (LS)	133	2,3,4						\$ 2,000,000
Wasilla Airport Paving (L S)	78	2,4		\$ 1,500,000				
Equipment								
Anch-Merrill Fld SRE (Trucks) (LS)	52	4	\$ 250,000					
Arctic Village SRE (Grader) (LS)	0	4	\$ 180,000					

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**Draft FY'98-'02 AIP Spending Plan
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Project	APEB Score	Phase	FFY '98	FFY '99	FFY '00	FFY '01	FFY '02	>5 Years
Planning								
Akiachak Airport Master Plan (L S)	0	8	\$ 375,000					

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Airport Improvement Program Discretionary Project Funding Process

