

1/18/00

Overview:

Y2K

Readi.

SFIN

FILE



Teleconference Participants

TCN: 10088

Participant Lists

View List for

ALL

Testifiers

Go >>>

Close Window

Participants

Unidentified Testifiers: 0

Unidentified Observers: 0

ANCHORAGE (ANC)

1 Name:Mr. Steven Flodin
 Address: 2200 E 42nd
 City /St /Zip:Anchorage AK 99508
 Bill:

Phone: 269 0808
 Affiliation: DOT PF
 Type: Testifier

2 Name:Mr. Joel St. Albin
 Address: 2200 E 42nd
 City /St /Zip:Anchorage AK 99508
 Bill:

Phone: 269 0823
 Affiliation: DOT PF
 Type: Testifier

Message

Date: Tuesday Jan 18, 2000

Time: 9:01 AM

To: JUNEAU

From: JEAN MILLER

TC Number: 10088

Message: Dawn Bishop, Regulatory Commission of Alaska is on to answer questions. Ann Ringstad, Univ of Alaska Fairbanks is on to listen only.

Close Window

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State of Alaska

Status Report on Year 2000 Project

January 15, 2000

This represents the nineteenth status report on the State's Y2K efforts, reflecting activity and accomplishments for the period December 15, 1999 - January 15, 2000. Included is a recap of expenditures under HB 64 (Y2K Funding Bill) by state agencies, the Alaska Court System, and the University of Alaska. This report will be the final update on the State's Year 2000 status.

Accomplishments:

1. A detailed spreadsheet by department and project is being distributed with this status report, tracking estimated remaining balances under HB64 for the Executive Branch, the University and the Court System. It is important to note that recorded figures represent an estimate, and Y2K-related expenditures may yet result from problems occurring at the end of January or from leap year problems on or around February 29.
2. Final Y2K Readiness Status Reports for departments were posted on the Y2K web site. All state Mission-Critical Business Functions save two were rated GREEN (Y2K-ready) prior to December 31, the two exceptions being Fish Ticket Processing, which will not encounter Y2K date processing until February 1, 2000, and Analysis of Environmental Samples, which relied on its Y2K contingency plan during the Y2K rollover period. Analysis of Environmental Samples was rated GREEN shortly after the first of the year. (Details are available on the Year 2000 Project Office web site at <http://www.state.ak.us/y2000>.) A GREEN status rating indicates that all Y2K work was completed, and the systems are considered Y2K ready.
3. A Y2K "End Of Year Monitoring and Reporting Schedule" was developed and posted on the Y2K web site, describing department responsibilities and YPO activities during the critical period immediately preceding and following the January 1 Y2K rollover. The purpose of this schedule was to coordinate monitoring and reporting of any Y2K-related failures or disruptions to the Y2K Project Office during the rollover period.

4. The State Emergency Coordination Center (SECC) was activated several days prior to the Y2K date change, and remained operational through January 3, 2000, the first business day of the year 2000. During this time it functioned as the central Y2K communications and response unit for the State of Alaska, working in conjunction with emergency services personnel across the state. YPO staff were also on continuous duty through the end-of-year period, with main efforts focused on securing the viability of backup communication links, monitoring the status of state systems, assisting in problem solving, and monitoring critical infrastructure components around the world.
5. Immediately following the date change, the YPO began actively contacting department Y2K Coordinators and collecting information about the effects of the Y2K transition on state systems. Status reports were then compiled and transferred to the Y2K Senior Project Manager on location at the SECC. Critical state systems continued to be closely monitored at regular intervals throughout the morning and afternoon of January 1, 2 and 3, with all reported Y2K events and failures analyzed and documented. Daily status checkups remained a top priority for the duration of the first week of the new year. Further monitoring will continue on an event-driven basis throughout the month of January.
6. As of January 14, 2000, nineteen minor Y2K issues had been discovered with State systems, affecting operations in seven departments. Nearly all problems were resolved quickly with little or no discernible impact on the public or interruptions in the provision of services. In some instances manual procedures specified in Y2K contingency plans were employed until system fixes could be implemented. A list of Y2K problems, including a description of each problem and its resolution status, is being distributed with this status report.
7. Overall, the State's efforts in preparing mission-critical systems for the year 2000 appear to have proved very successful. Departments' efforts and those of the YPO have proved extremely valuable in preventing Y2K-related computer failures or service interruptions. Additionally, by utilizing existing state employees and existing service contracts in the completion of nearly all Y2K work, rather than hiring additional consultants or contractors, the State of Alaska has been able to keep the cost of its Y2K readiness effort to below budget and dramatically less than the cost of most other states' efforts.
8. YPO operations will be terminated in early February. All relevant YPO materials and documentation have been collected and filed and will be transmitted to archives for permanent retention.

State of Alaska

1/14/00 8:45 AM

Y2K Project HB64 Estimated Remaining Balances for DOA Appropriations

Please note: These figures represent an estimate as of 1/10/00.
Y2K expenditures may yet result from problems occurring at the
end of January 2000, and from leap year problems around 2/29/00.

DOA Appropriation		7,421,495.0		Source
Department	Item(as titled in HB64)	Allocation Amount	Estimated Remaining Balance	
DOA	Retirement & Benefits Software Enhancements	400.0	0.0	
	Retirement & Benefits Data Processing Services	250.0	0.0	
	Mainframe Test Environment	1,878.0	244.0	CBRF
	Office of Public Advocacy Trust System Upgrade	104.0	1.4	GF PR
	Project Administration	711.0	61.0	CBRF
	Total for DOA	3,343.0	306.4	
DCED	AK Public Utilities Commission Statewide Utilities' Systems	75.0	67.0	APUC Receipts
	Total for DCED	75.0	67.0	
DOC	Data Processing Hardware Replacement	240.0	0.0	CBRF
	Cook Inlet Pre-Trial Facility Central Control System Replacement	850.0	0.0	
	Total for DOC	1,090.0	0.0	
DEC	Statewide Equipment, Software, and Database Compliance	375.0	0.0	
	Community Wastewater Systems Assessment	8.5	0.0	
	Total for DEC	383.5	0.0	
HSS	Public Health Lab Server Replacement	10.0	0.0	
	Emergency Medical Services Certification Database Replacement	20.0	0.0	
	Total for HSS	30.0	-	
DOT	Compliance-Statewide Public Facilities	2,500.0	1,610.0	CBRF
	Total for DOT	2,500.0	1,610.0	
	Totals	7,421.5	1,983.4	CBRF 1,915.0 GF PR 1.4 APUC 67.0

Y2K Project HB64 Estimated Remaining Balances for Direct Appropriations

Please note: These figures represent an estimate as of 1/10/00.
 Y2K expenditures may yet result from problems occurring at the
 end of January 2000, and from leap year problems around 2/29/00.

Department	Item(as titled in HB64)	Appropriation Amount	Estimated Remaining Balance	Funding Source
DEC	Statewide Equipment, Software, and Database Compliance	75.0	0	
	Total for DEC	75.0	0	
HSS	Medicaid Management Information Systems Upgrade	2,400.0	0	
	AK Psychiatric Institute Hospital Information System Upgrade	100.0	23.0	MHTA
	Total for HSS	2,500.0	23.0	
DOT	Compliance-AK Marine Highway System Vessel Assessment and Remediation	600.0	350.0	91/9 – Federal, Marine Highway Fund Match
	Compliance-State Equipment Fleet Emissions Test Equipment Replacement	75.0	0	
	Total for DOT	675.0	350.0	
*UA	Assessment and Remediation	3,464.9	1,000.0	CBRF
Courts	Software Upgrades for Telephone and Security Systems	182.5	105.0	CBRF
Leg Council	ALECSYS Conversion	492.7	unknown	
	Totals	7,390.1	1,478.0	CBRF 1,105.0 MHTA 23.0 Fed 315.0 Match 35.0

Marine Highway system fund

Y2K PROBLEM SUMMARY

The Y2K Project Office (YPO) has contacted department Y2K Coordinators regarding all State of Alaska Mission-Critical Business Functions (MCBFs) and Federal "Top Ten" programs. The final round of Y2K status inquiries has been completed; further monitoring of state systems is continuing on an event-driven basis, and this document is updated as new information becomes available. All systems have been determined to be fully functional, save for the issues described below.

UNRESOLVED Y2K PROBLEMS

Date	Problem Description	Remediation Status
1. 1/5/00	An earlier-generation HP Vectra personal computer in the Nome elections office failed to roll forward its operating system date to 1/1/2000. The problem was discovered during testing of the machine following the rollover.	The PC is a "convenience" workstation for the office, used by the public only during elections, so is not currently being used; it will not see use until the next statewide general election. If the machine can't be repaired (BIOS upgrade) before then, the machine will be replaced.

RESOLVED Y2K PROBLEMS AWAITING ADDITIONAL ACTION

Date	Problem Description	Remediation Status
2. 1/6/00	The Department of Health and Social Services encountered a sorting problem involving the DFYS provider payment system, which, if left uncorrected, would have caused payment authorization and check issuance problems during the January 20, 2000, payment run.	A Y2K contingency plan manual work-around procedure has been implemented and will assure service delivery and on-time provider payments until the system is fixed. DHSS is currently making the programming changes and the system will be fully tested and back in production by 1/14/2000.

RESOLVED Y2K PROBLEMS

Date	Problem Description	Remediation Status
3. 1/14/00	The Department of Administration reported a problem involving Workplace Alaska. Lotus Notes would crash when processing year 2000 dates; this, in turn, would cause either a client or server to crash. This problem impacted the system for approximately two weeks.	A patch from Lotus is due to be released in their upcoming service upgrade. Lotus identified three workarounds that have been applied to avoid crashes in the interim. The system has been brought back into production.
4. 1/6/00	The Department of Natural Resources reported an edit mask problem in two applications. The problem was related to the Oracle software used to support the oil and gas revenue accounting system.	The problem was quickly and easily fixed without interruption of service, and the system is back in production.

5. 1/6/00 The Department of Natural Resources reported a windowing problem involving the Recorder's Office system, where an update screen defaulted to a 1900 date. The problem was quickly and easily fixed without interruption of service, and the system is back in production.
6. 1/6/00 The Department of Health and Social Services reported a problem involving a failure of First Health Corporation's Keymaster software to accept date inputs for dates after 1/1/2000. The program is used by Medicaid providers across the state to enter billing data for services they have provided to Medicaid clients. The problem has been fixed, without interruption of service. All Medicaid providers have been notified of the problem and provided with a revised version of the program.
7. 1/5/00 The Department of Administration reported a problem with the AKSAS monthly reports which show the average days it takes to pay a bill by agency. The program which creates this report was remediated for Y2K but still had an error in the date selection routine. As a result, no data was selected when the report ran. The program was fixed and the reports were re-run on January 8, 2000.
8. 1/5/00 The Department of Administration reported an AKPAY problem with the Daily PA (Personnel Action) reports. Reports did not print on January 1-4 due to a selection date parameter problem. The daily PAs for the last four days were printed on 1/5/00. The program was corrected on 1/5/00 and the daily report process is back on schedule.
9. 1/5/00 A small Y2K-related problem occurred in the Department of Labor's tax system, when an unassigned field received an unexpected date-value of "01". The problem occurred because the field was unassigned. The problem was fixed within a few minutes. No service interruptions were caused.
10. 1/5/00 A Novell server in the Division of Investments experienced time-synchronization problems because of Y2K issues in the machine's BIOS, and possibly also because of Y2K problems in the older version of Novell software being used on the machine, version 4.10. The machine and software were not made Y2K compliant because the machine was supposed to be retired before 12/31/99. The problem has been fixed as of 1/7/00, and both network and program services for the Division are continuing without interruption.
11. 1/4/00 The Department of Administration reported a problem in the AKPAY payroll process with a manual verification of external check numbers to internal check numbers. This manual step is verified for reasonableness via a SAS program. The SAS program abended. A reasonableness check was done by bringing up the online system and verifying data online. The problem with the SAS program was fixed on 1/6/2000.
12. 1/4/00 The Department of Administration reported an AKPAY problem with the The problem was resolved by manually inserting 00 in the year field. Timesheets

- program which produces specialized timesheets for the Department of Public Safety. The job uses the last year as a reference point (99) and added 1 to it to get the new year, which resulted in a number too large for the field.
13. 1/4/00 The Department of Community and Economic Development experienced minor problems with minor reports and insurance vendor ages. All problems were fixed immediately.
14. 1/3/00 The Department of Administration reported a problem associated with the HR reporting files created by AKPAY. Files built between 7 AM 1/1/2000 and 4:30 PM 1/3/2000 contained one piece of incorrect date information. These files are used for summarization of payroll data and are not involved with check processing. The problem has been fixed as of 9:00 AM 1/4/2000. If agencies used calendar year-to-date data from affected versions of the files, they had to re-run any associated processes.
15. 1/3/00 The Department of Health and Social Services reported a problem with the Provider Payment System that provides payments to foster parents. The problem would have affected only newly enrolled foster parents, and would not have appeared until January 15, 2000. Department of Health and Social Services staff have resolved the problem.
16. 1/3/00 The computerized controller in a Department of Transportation and Public Facilities truck-mounted sander at Thompson Pass (Valdez) failed when it rolled over from 1999 to 2000. The device worked properly when the system was rebooted and the date was set to 2001. The Department of Transportation and Public Facilities has determined that this issue does not affect other sander units.
17. 1/3/00 The Department of Community and Economic Development experienced a minor problem with the backup software used for its DCRA applications, "Backup-Excc"; namely, that several backup jobs scheduled before Jan. 1 to run after Jan. 1 would not run. Per vendor recommendation, the department rescheduled the jobs and ran them again, and the backups were successful.
18. 1/1/00 The Anchorage Data Center Access Security System failed at approximately 12:01 AM, January 1, 2000, as a result of a control unit failure on an access board. Electronic keycard entry systems would no longer function properly. An individual was posted on-site until initial repairs could be completed. Partial repairs were made by the system vendor on 1/1/2000, and a second non-critical controller was fixed on 1/5/2000.
19. 1/1/00 The Information Technology Group was contacted by Napersoft, a vendor, regarding a bug in version 5.0 of Napersoft software which could have potentially impacted the Department of Labor's Unemployment Insurance MCBF. The Department of Labor has determined that the bug in question will not affect their system. ITG will apply a patch.

Mission Critical Business Function-Completion Plan										
			CONTINGENCY PLAN			TESTING			Date Rated GREEN	
			Approved?		Comments	Testing Approved?		Due Date	Comments	
			Yes	No		Yes	No			
C Department of Administration										
		Procurement	X		Approved.	X			Approved.	11/29/99
		Mental Health Trust Authority Grants	X		Approved.	X			Approved.	8/17/99
		Alaska Longevity Bonus Program	X		Approved.	X			Approved.	11/8/99
		Alaska Pioneer Homes (General)	X		Approved.	X			Approved.	12/10/99
		Payroll	X		Approved.	X			Approved.	12/2/99
		Accounting	X		Approved.	X			Approved.	11/18/99
		Vehicle and Driver Licensing	X		Approved.	X			Approved.	9/29/99
		Public Guardian Trust Accounting System	X		Approved.	X			Approved.	7/19/99
		On-Line Job Recruitment/Applications (Workplace Alaska)	X		Approved.	X			Approved.	11/8/99
		Retiree Payroll	X		Approved.	X			Approved.	12/3/99
		Supplemental Benefits System Annuity Plan	X		Approved.	X			Approved.	11/8/99
		Desktop LAN/WAN	X		Approved.	X			Approved.	12/3/99
C Community and Economic Development										
		Bradley Lake Hydro	X		Approved.	X			Approved.	11/2/99
		Four Dam Pool Hydro	X		Approved.	X			Approved.	12/1/99
		Larsen Bay Hydro	X		Approved.	X			Approved.	11/2/99
		Alaska Intertie	X		Approved.	X			Approved.	12/3/99
		AIDEA Loan Servicing	X		Approved.	X			Approved.	11/17/99
		Investment Loan Servicing	X		Approved.	X			Approved.	12/13/99
		Alaska Railroad	X		Approved.	X			Approved.	7/6/99
		Desktop/LAN/WAN	X		Approved.	X			Approved.	12/1/99
C Community and Regional Affairs										
		Power Cost Equalization	X		Approved.	X			Approved.	7/6/99
		State Revenue Sharing	X		Approved.	X			Approved.	7/6/99
		Seniors and Disabled Renters Program	X		Approved.	X			Approved.	7/6/99
		Safe Communities (Municipal Assistance)	X		Approved.	X			Approved.	7/6/99
		Desktop LAN/WAN	X		Approved. (separate plan)	X			Approved.	7/13/99
C Corrections										
		DOC Twelve Correctional Institutions and Their Security, Central Control Systems, Perimeter Fences, Card Entry/Exit Systems, Monitoring Systems, Health and Life/Safety Systems	X		Approved.	X			Approved.	12/1/99
		DOC Telecommunications in Correctional Facilities	X		Approved.	X			Approved.	11/18/99
		Desktop LAN/WAN	X		Approved.	X			Approved.	12/22/99

		CONTINGENCY PLAN				TESTING			Date Rated GREEN
		Approved?		Comments	Testing Approved?		Due Date	Comments	
		Yes	No		Yes	No			
C	Education and Early Development								
	Post-Secondary Education Commission Loans	X		Approved.	X			Approved.	9/7/99
	Desktop LAN/WAN	X		Approved.	X			Approved.	9/18/99
C	Environmental Conservation								
	Laboratory Analysis of Foc '1 Samples	X		Approved.	X			Approved.	12/30/99
	Certifying Commercial Drinking Water Labs	X		Approved.	X			Approved.	12/30/99
	Analysis of Environmental Samples	X		Approved.	X			Approved.	1/5/00
	Communications System for Emergency Response	X		Approved.	X			Approved.	11/12/99
	Desktop LAN/WAN	X		Approved.	X			Approved.	11/12/99
C	Fish and Game								
	Permit and Vessel Licensing	X		Approved.	X			Approved.	11/9/99
	Sport and Crew License Sales	X		Approved.	X			Approved.	11/9/99
	Enhancement Hatcheries	X		Approved.	X			Approved.	12/3/99
	Process Fish Tickets	X		Approved.		X	2/1/00	Exception based tracking.	
	Desktop LAN/WAN	X		Approved.	X			Approved.	12/3/99
C	Governor								
	Voter Registration and Election Management	X		Approved.	X			Approved.	11/29/99
	Election Ballot Tabulation	X		Approved.	X			Approved.	9/18/99
	State Budget Preparation	X		Approved.	X			Approved.	4/29/99
	Desktop/LAN/WAN	X		Approved. (separate plan)	X			Approved.	5/21/99
C	Health and Social Services								
	Family and Youth Services-Youth Detention Facilities	X		Approved.	X			Approved.	11/10/99
	Family and Youth Services-Family Services, Child Protection Services	X		Approved.	X			Approved.	11/10/99
	Alaska Psychiatric Institute	X		Approved.	X			Approved.	12/27/99
	Public Health Nursing	X		Approved.	X			Approved.	11/10/99
	Medical Benefits to Alaskans who qualify	X		Approved.	X			Approved.	11/10/99
	Public Assistance or "Welfare" Programs (ATAP, Food Stamps/EBT, General Relief, Adult Public assistance and others) for Alaskans who qualify	X		Approved.	X			Approved.	10/29/99
	Public Health Laboratories	X		Approved.	X			Approved.	12/2/99
	Emergency Medical Services	X		Approved.	X			Approved.	12/3/99
	Desktop LAN/WAN	X		Approved.	X			Approved.	12/22/99
C	Labor and Workforce Development								
	Unemployment Insurance	X		Approved.	X			Approved.	10/26/99
	Employment Services	X		Approved.	X			Approved.	10/26/99
	Workers Compensation	X		Approved.	X			Approved.	11/19/99
	Desktop/LAN/WAN	X		Approved.	X			Approved.	10/6/99
C	Law								
	Prosecution of Criminals	X		Approved.	X			Approved.	11/17/99

			CONTINGENCY PLAN			TESTING			Date Rated GREEN	
			Approved?		Comments	Testing Approved?		Due Date		Comments
			Yes	No		Yes	No			
		Collection of Civil/Criminal Debts to the State	X		Approved.	X		Approved.	11/18/99	
		Child Support Enforcement Collections	X		Approved.	X		Approved.	10/26/99	
		Investigation, Defense, & Prosecution of State's Oil & Gas Royalty and Taxation Cases	X		Approved.	X		Approved.	10/26/99	
		Child Protection Cases	X		Approved.	X		Approved.	10/19/99	
		Desktop LAN/WAN	X		Approved.	X		Approved.	11/9/99	
C		Military & Veterans Affairs								
		Emergency Response Capability-State, Local, Federal Coordination	X		Approved.	X		Approved.	11/12/99	
		Disaster Recovery Database-Emergency Response System	X		Approved.	X		Approved.	11/12/99	
		Desktop LAN/WAN	X		Approved.	X		Approved.	11/4/99	
C		Natural Resources								
		DNR's Revenue Processing	X		Approved.	X		Approved.	7/20/99	
		Property Recorder's Office System	X		Approved.	X		Approved.	8/17/99	
		DNR Land Administration System	X		Approved.	X		Approved.	8/17/99	
		Wildland Fire Suppression Systems	X		Approved.	X		Approved.	11/30/99	
		Field Radio and Mobile Repeater Systems	X		Approved.	X		Approved.	8/17/99	
		Desktop LAN/WAN	X		Approved. (separate plan)	X		Approved.	11/30/99	
C		Public Safety								
		ID/Locate & Apprehend Suspects and Criminals	X		Approved.	X		Approved.	11/12/99	
		Respond to Emergencies	X		Approved.	X		Approved.	11/19/99	
		Desktop LAN/WAN	X		Approved.	X		Approved.	11/2/99	
C		Revenue								
		Income & Excise Audit Division's Cash Processing	X		Approved.	X		Approved.	7/1/99	
		Process and Deliver PFD checks	X		Approved.	X		Approved.	6/23/99	
		Process Child Support Payments	X		Approved.	X		Approved.	12/27/99	
		Collection of State Revenues	X		Approved.	X		Approved.	11/9/99	
		Disbursement of State Funds	X		Approved.	X		Approved.	10/6/99	
		In-house Investment Management of State/ASPIB Fixed Income	X		Approved.	X		Approved.	11/10/99	
		Permanent Fund Corporation-Asset Management	X		Approved.	X		Approved.	11/17/99	
		Desktop LAN/WAN	X		Approved.	X		Approved.	11/12/99	

			CONTINGENCY PLAN			TESTING			Date Rated GREEN	
			Approved?		Comments	Testing Approved?		Due Date		Comments
			Yes	No		Yes	No			
C	Transportation									
		Alaska Marine Highway System Vessels	X		Approved.	X			Approved.	12/2/99
		Alaska Marine Highway System Shoreside Facilities	X		Approved.	X			Approved.	11/12/99
		Anchorage International Airport Fire Alarm System	X		Approved.	X			Approved.	11/9/99
		Anchorage International Airport Heating, Ventilating, Air Conditioning	X		Approved.	X			Approved.	11/9/99
		Anchorage International Airport Access Control System	X		Approved.	X			Approved.	11/9/99
		Land Highway Traffic Control Devices	X		Approved.	X			Approved.	5/26/99
		State Equipment Fleet Vehicles and Shop Equipment	X		Approved.	X			Approved.	6/9/99
		State Equipment Fleet Equipment Management System	X		Approved.	X			Approved.	10/26/99
		Fairbanks International Airport Access Control System	X		Approved.	X			Approved.	10/6/99
		Fairbanks International Airport Andover Heating, Ventilating, Air Conditioning Control	X		Approved.	X			Approved.	11/1/99
		Fairbanks International Airport Fire Alarm System	X		Approved.	X			Approved.	9/7/99
		Sitka Airport	X		Approved.	X			Approved.	10/6/99
		Telecommunication Infrastructure	X		Approved.	X			Approved.	11/10/99
		Third Party Billing System	X		Approved.	X			Approved.	10/21/99
		Public Facilities, Buildings	X		Approved.	X			Approved.	12/28/99
		Desktop LAN/WAN (Data Communications)	X		Approved.	X			Approved.	10/29/99
C	ITG									
		Computer Services	X		Approved.	X			Approved.	11/30/99
		Network Services	X		Approved.	X			Approved.	10/26/99
		Telephone Services	X		Approved.	X			Approved.	10/26/99
		Telecommunications Services	X		Approved.	X			Approved.	12/16/99
		Alaska Public Communications Services	X		Approved.	X			Approved.	11/15/99
		Desktop LAN/WAN	X		Approved.	X			Approved.	11/15/99
									Number of Greens	104
									% Green	99%

Alaska Court System

Actual and Projected Expenditures of Y2K Funding (HB 64)

The court system was allocated \$182,500 for Y2K upgrades to its telephone and security systems. Of this amount, the court system has incurred or will incur the following expenses:

	<u>Expended to Date</u>	<u>Encumbered</u>
<u>Telephone Systems</u>		
Telephone System - Fairbanks	\$44,271	
Telephone System - Bethel	\$18,855	
Telephone System - Anchorage	\$22,810	
<u>Security Systems</u>		
Security System - Anchorage	\$15,096	\$6,000
Total Y2K Expenditures and Encumbrances		\$107,032
Lapse Amount		\$75,468

UNIVERSITY OF ALASKA

Year 2000

Y2K Expenditures & Encumbrances Report
July 1, 1998 - December 31, 1999

	Expenditures July 1, 1998 - December 31, 1999	Encumbrances @ December 31, 1999	Total Expenditures & Encumbrances @ December 31, 1999
Mission Critical Business Functions			
Project Administration			
Personal Services	171,007.93	0.00	171,007.93
Miscellaneous Support	47,077.58	2,449.76	49,527.34
Y2K Risk Assessment/External Consultants	29,013.22	22,123.28	51,136.50
<i>Total Project Administration 7/1/98-12/31/99</i>	247,098.73	24,573.04	271,671.77
Facilities: Building Security & Environment			
Building Systems Upgrades	25,430.96	72,310.00	97,740.96
Building Systems Backup Heat/Generators	251,488.80	196,376.00	447,864.80
Safety & Security Systems			
Police Department Systems & Equipment	305.00	0.00	305.00
Financial & Information Systems			
Banner Systems (Finance, Human Resource, Student, Financial Aid)	63,704.55	0.00	63,704.55
UNIX Host/Oracle Database Systems	172,121.66	0.00	172,121.66
Critical Servers & Desktop Systems	254,587.32	158,032.60	412,619.92
Communications			
WAN/LAN	25,897.71	128.25	26,025.96
Networks & Security	94,858.17	3,747.04	98,605.21
Telephone Systems	113,524.03	116,724.88	230,248.96
Video Conferencing	2,634.00	0.00	2,634.00
Student Services			
Student Services Systems & Equipment	2,262.00	0.00	2,262.00
Instructional & Research Programs			
Library Systems	3,952.50	0.00	3,952.50
Academic Systems & Equipment	62,953.13	13,430.28	76,383.41
Research Systems & Equipment	29,523.05	0.00	29,523.05
Total Expenditures & Encumbrances @ December 31, 1999	\$1,350,341.66	\$585,322.09	\$1,935,663.75

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Updated 11 JAN 2000

UNIVERSITY OF ALASKA

Year 2000

STATUS UPDATE: *Thursday, January 13*

THERE ARE NO CHANGES TO THE OPERATING SCHEDULE OF THE UNIVERSITY OF ALASKA DUE TO Y2K CONCERNS. THREE CHEERS TO ALL MEMBERS OF THE UNIVERSITY COMMUNITY WHO ADDRESSED THE POTENTIAL PROBLEMS AND SOLVED THEM BEFORE THEY HAPPENED!

Reflecting international patterns, the year-end rollover was mostly uneventful at University of Alaska campuses. Only a few problems were identified and not all of them were related to Y2K. UAF experienced some minor facility problems related to extreme cold temperatures. Some isolated problems were also identified with Banner centralized administrative systems, but were quickly resolved. By noon on Monday, January 3rd, the university's centralized administrative systems were back on line and fully operational, and all campuses reported their facilities and systems to be functioning properly.

Since that time more subtle Y2K-related problems have begun to surface, and it is likely that this pattern will continue over the next several days or even weeks as staff and students return from the holidays and resume normal operations. Problems to date include:

- A Y2K date error in UAF's library GNOSIS data base maintenance program caused approximately 2,000 records to be deleted. The vendor provided a patch for the problem, and the information was able to be duplicated and re-entered.
- The cash register at the UAF Wood Center no longer interfaces with other administrative systems. Manual procedures are in place until the system can be modified and/or replaced.
- What appears to be a Y2K problem exists with a computer-driven research laser at UAF. The manufacturer has been contacted and acknowledges the problem, but a resolution is still in process.
- There have been isolated reports across the system of desktop hardware and software failures. These are being handled on a case by case basis.

We will continue to monitor facilities and computer systems for problems. If you suspect Y2K-related failures in systems you use, please contact your MAU Y2K project office.

The smooth transition from 1999 to 2000 is largely due to the diligence of staff who evaluated, corrected or updated as necessary, and tested systems prior to the rollover. Without these efforts, there is no doubt that some of the university's vendor interfaces would have failed; our ability to register students and process vendor payments, student financial aid checks and paychecks would have been compromised; many of the reports that departments depend on for management information would have failed or produced erroneous results; facilities and safety systems would have been at risk; and valuable research would have been lost. The university extends its grateful thanks to these dedicated

employees and congratulates them on a job well done.

President Hamilton's January 4, 2000 Letter to Staff Involved in Y2K Effort

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Updated 13 JAN 2000