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STATE OF ALASKA

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

TONY KNOWLES, GOVERNOR

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November 29, 1999

Commission on Privatization and Delivery
of Government Services
Alaska State Legislature
Anchorage, AK 99501

Dear Commission Members:

At the November 18, 1999 meeting of the commission, a number of questions were posed to the department:

Mr. Harper requested information on the benefits accruing to the state from its expenditures on oil and gas litigation. Since 1982, the state has recovered over \$10 billion to date as a result of oil and gas tax, royalty, and regulatory litigation. Between FY 1994 and FY 1999, the period of time the contractual expenditure information provided to the commission covers, more than \$3.3 billion was collected.

Mr. Pignalberi asked the department to provide the information requested of the various subcommittees in items I – X of the commission's "Suggested Outline for Subcommittee Reports." Attached are items I – IX. For item X, we would direct the commission's attention to the department's August 31, 1999 response to Mr. Johnson, questions 1 – 5.

Also attached, per Mr. Pignalberi's request, are sample reports from the Civil Division's timekeeping and billing system.

We are still working on Mr. Pignalberi's request for information on our collection efforts. As I pointed out to Mr. Pignalberi when the request was made, this will take some time. We will submit this response to the commission as soon

as it can be completed; however, it is doubtful you will receive it until the week of December 6.

Sincerely,

BRUCE M. BOTELHO
ATTORNEY GENERAL

A handwritten signature in black ink, appearing to read "Bruce Botelho", with a stylized flourish at the end.

By: Barbara J. Ritchie
Deputy Attorney General

Attachment

I. DEPARTMENT OF LAW

II. BRU and Component Names as Listed in Department of Law Budget

BRU	COMPONENT
a. Criminal Division	First Judicial District Second Judicial District Third Judicial District: Anchorage Third Judicial District: Outside Anchorage Fourth Judicial District Criminal Justice Litigation Criminal Appeals/Special Litigation
b. Civil Division	Deputy Attorney General's Office Collections and Support Commercial Section Environmental Law Fair Business Practices Governmental Affairs Human Services Legislation/Regulations Mental Health Lands Natural Resources Oil and Gas and Mining Special Litigation Transportation Section Timekeeping and Support
c. Statehood Defense	Statehood Defense
d. Oil and Gas Litigation and Legal Services	Oil and Gas Litigation Oil and Gas Legal Services
e. Administration and Support	Office of the Attorney General Administrative Services

III. Total Department of Law FY00 Budget, All Funds
(\$ in thousands)

	Criminal Division	Civil Division	Statehood Defense	Oil & Gas Litigation & Legal Services	Admin & Support	Total
Federal Receipts	476.1					476.1
GF Match	157.3					157.3
General Fund	12,570.8	6,797.1	1,293.0	4,784.3	837.4	26,282.6
GF Program Receipts		422.1			46.2	468.3
Interagency Receipts	960.1	13,735.1			553.3	15,248.5
Fish & Game Fund	125.8					125.8
GF Mental Health		63.0				63.0
Interagency Oil & Hazardous		465.4				465.4
Permanent Fund Receipts				1,477.0		1,477.0
Statutory Designated Receipts		505.0				505.0
Tobacco Settlement Revenue		134.0				134.0
FY 2000 Authorized Total	14,290.1	22,121.7	1,293.0	6,261.3	1,436.9	45,403.0

IV. Total Revenue
(\$ in thousands)

General Fund Program Receipts

Collected criminal fines; forfeited bonds	1,330.0
Collected cost of appointed counsel	888.9
Collected cost of incarceration	741.6
Collected civil judgments	49.2
Misc. collections not posted to debt by fiscal year-end	101.4
Consumer protection recoveries	95.4
Recovery of attorneys' fees and costs	22.0

Federal Funds

Medicaid Provider Fraud	352.4
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Oil and Gas Litigation

Royalty, tax, regulatory settlements	59,607.5
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FY99 TOTAL	63,188.4
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V. Constitutional and Statutory Provisions Governing the Department of Law

Constitution

Article III,

- Section 16 - Governor's Authority
- Section 22 - Executive Branch
- Section 24 - Supervision
- Section 25 - Department Heads

Statutes

The main statutory provisions governing the Department of Law are found in AS 44.23. The department is also referred to in numerous other places in statute. Some examples follow:

- AS 08.88 - Real Estate Commission
- AS 09.50 - Compromise by Attorney General
- AS 14.07 - State Board of Education legal services
- AS 18.66 - Council on Domestic Violence and Sexual Assault
- AS 25.24 - Child Support Enforcement legal services
- AS 31.05 - Oil and Gas Conservation Commission legal services
- AS 39.52 - Executive Branch Ethics Act
- AS 42.04 - Regulatory Commission of Alaska legal services
- AS 43.10 - Enforcement and Collection of Taxes
- AS 44.62 - Administrative Procedures Act
- AS 44.80 - Liability of the State
- AS 45.50 - Competitive Practices and Regulation of Competition
- AS 47.17 - Child Protection
- AS 47.24 - Protection of Vulnerable Adults

VI. Department of Law Mission, Goals, and Objectives

The mission of the Department of Law is to (1) protect the state's sovereignty; (2) prosecute crime; (3) represent and advise the state in all civil matters; and (4) provide other legal services to state government.

Goals and Strategies

CRIMINAL DIVISION:

- Protect the public through effective prosecutions.
- Assist law enforcement agencies with criminal investigations and filing misdemeanor and felony charges.
- Serve as legal advisor to grand juries and represent the state in all phases of criminal trial and appellate proceedings.
- Effectively prosecute domestic violence crimes - both felony and misdemeanor.
- Reduce fraud in benefit programs.

CIVIL DIVISION:

- Provide effective legal advice and representation of the state.
- Protect Alaska's children and youth by handling child abuse, neglect, and delinquency cases expeditiously.
- Ensure the state receives its correct share of oil and gas taxes and royalties; clarify and improve the rules governing taxpayers to reduce disputes and litigation.
- Resolve questions of state versus federal control and management of natural resources and lands.
- Increase collections of money owed the state by businesses and individuals for child support, fines, loans, and other unpaid obligations.
- Ensure the department's revised process for legal review of regulations projects continues efficiently, timely, and responsive to the needs of agencies and the public.

VII. Number of Department of Law Employees

	Full-Time	Part-Time
Criminal Division		
Attorneys	89	1
Paraprofessionals	31	
Support Staff	61	1
Civil Division		
Attorneys	120	6
Paraprofessionals	33	
Support Staff	85	2
Statehood Defense		
Attorneys	8	
Paraprofessionals	2	
Support Staff	1	
Administration and Support	20	1
Total FY2000 Authorized	450	11

VIII. Technology Used to Perform the Department of Law's Mission

General-use Computer Technology

The Department of Law's information technology infrastructure consists of over 20 Novell Netware servers and 430+ Intel Pentium-based personal computers running Windows 95/98. There are 15 locations in the state, and 11 of these locations have local area networks. All 15 locations are joined to the State of Alaska WAN through dedicated circuits ranging from 56kbps to T-1. All user workstations are configured with the TCP/IP protocol and have Internet access.

Administrative Services

State of Alaska administration applications are hosted on an OS/390 mainframe accessed through TCP/IP (tn3270) over the statewide WAN. Applications in use include accounting, payroll, and property control. Law participates in budgeting by using the states Automated Budget System, a client/server system.

Legal Research / Legislation Tracking

The primary commercial tool used for electronic legal research is WestLaw. Users gain access to WestLaw either through modems connected to dedicated analog lines, or through the internet. The largest sites also have access to the WestLaw "Premise" product, a CD-based offering that is installed in networked CD devices. Research into statutes and regulations is accomplished through WAN access to databases maintained by the Legislative Affairs Agency. Tracking of current legislation is accomplished over the WAN using standard browsers accessing web-based databases. Some tracking of legislation is accomplished over the WAN using tn3270 to access mainframe databases.

Common Agency Software

The primary software for daily use is MS Office 97. Groupwise is used for email and scheduling, although the department plans a switch to the state's SMTP-based enterprise email system. Attachmate Extra Personal Client along with QWS3270 Winsock, a free 3270 emulator, are used for OS/390 access.

Prosecutor Case Management

Tracking of all criminal prosecution efforts is accomplished through the system known as CRIMES (Criminal Record Information and Exchange System.) "CRIMES" is an Oracle-based client/server system that supports up to 180 users across the state. Each client interacts with a local server housing a replicated copy of the database. Database synchronization occurs after working hours.

Timekeeping and Billing

The Civil Division has as clients each of the individual agencies of the executive branch. Costs of legal work are charged back to client agencies. Timekeeping and billing is accomplished through use of the Barrister Javelan program, a client/server system based on MS SQL Server. There are 160 Javelan users, located in Anchorage, Juneau, Bethel, and Fairbanks. Timekeeping records are stored in a single-repository SQL database and accessed by users over the WAN. Preparation of bills by administrative staff occurs in Juneau, accessing the database over the WAN.

Litigation Support Imaging

Litigation of oil & gas taxation and royalty cases requires intensive document research. Before a case reaches the discovery phase, these documents are usually in the possession of their owners. In litigation, each side requests documents to support their respective cases, resulting in the exchange of huge volumes of paper. The Department of Law's Litigation Support group is responsible for making relevant documents available to the attorneys working on a case. This is accomplished through use of the Litigation Support

VIII - Continued

Imaging System, a UNIX-based system that stores massive quantities of legal documents for use in any necessary litigation. The system uses an Oracle database for document indexing, and includes high-capacity magneto-optical storage devices. Document research is carried on using RetrievalWare, a software product designed to facilitate searching and indexing of scanned and text-based documents.

IX. Existing Agency Contracts
(as of November 21, 1999)

FIRM	SUBJECT	PURPOSE	BEGIN	DATE	END	DATE	AUTH	Procurement Type
Affiliated Appraiser	Real Estate	Expert Witness	8/14/97	6/30/00	\$30,500	Exempt (Expert Witness)		
Affiliated Appraiser	Real Estate	Expert Witness	11/19/97	6/30/00	\$7,000	Exempt (Expert Witness)		
Ashburn & Mason	Oil & Gas	Legal Services	4/1/83	1/1/15	\$330,060	Novation		
Ashburn & Mason	Oil & Gas	Legal Services	8/19/92	6/30/00	\$542,500	Limited Comp (RFP)		
Bankston & McCollum	Tort Litigation	Legal Services	2/18/98	1/1/15	\$475,000	Limited Comp (RFP)		
Barrister Info. Syst	Timekeeping & Billing System	Software Support	6/26/98	6/30/04	\$418,062	Limited Comp (RFP)		
Baxter, Bruce, et al	Employment	Legal Services	9/22/98	9/16/99	\$60,000	Limited Comp (RFP)		
Birch/Foster/Rubini	Bond/Investment Counsel	Legal Services	11/1/93	10/31/99	\$3,250,000	Formal RFP		
Blumstein & Dunn, PC	Employment	Legal Services	5/28/99	1/1/15	\$15,000	Limited Comp (RFP)		
Brind, Joel, Ph.D.	Abortion Statute Challenge	Expert Witness	11/7/97	1/1/15	\$10,000	Exempt (Expert Witness)		
Carney, Badley et al	Construction Claims	Legal Services	11/24/98	1/1/15	\$550,000	Limited Comp (RFP)		
Clarke Engineering	Condemnation Dispute	Expert Witness	1/23/93	1/1/15	\$17,500	Exempt (Expert Witness)		
Covington & Burling	Fed/State Relations	Legal Services	7/1/98	6/30/00	\$35,000	Small Purch. (R&A)		
Crowell & Moring	Administrative Law (federal)	Legal Services	8/13/84	6/30/00	\$70,000	Pre-dates Code		
Davison & Davison	Workers' Comp.	Legal Services	6/11/97	1/1/15	\$30,000	Small Purch. (RFP)		
Delaney Wiles et al.	Tort Litigation	Legal Services	12/11/95	1/1/15	\$850,000	Limited Comp (RFP)		
Delaney Wiles et al.	Tort Litigation	Legal Services	12/1/98	1/1/15	\$175,000	Limited Comp (RFP)		
Delaney, Wiles	Employment	Legal Services	2/22/99	1/1/15	\$35,000	Limited Comp (RFP)		
DeLisio Moran et al.	Tort Litigation	Legal Services	10/10/94	1/1/15	\$215,000	Limited Comp (RFP)		
Econ One	Consumer Protection/Antitrust	Expert Witness	3/1/99	6/30/00	\$50,000	Exempt (Expert Witness)		
Econ One	Oil & Gas	Expert Witness	9/1/98	6/30/00	\$220,000	Exempt (Expert Witness)		
Epstein, David J.	Commercial	Legal Services	11/21/85	1/1/15	\$0	Multi-State		
Fast, Kathleen J.	DA Volunteer Coordinator	DA Volunteer Coordinator	3/1/99	2/28/00	\$5,000	Small Purch. (R&A)		
Forslund, Curtis D.	Commercial	Legal Services	6/22/99	6/30/00	\$50,000	Small Purch. (Single)		
Foster, Gary	Construction Claims	Legal Services	7/15/97	1/1/15	\$250,000	Single Source		
Foster/Birch (JV)	Bond/Investment Counsel	Legal Services	10/1/95	9/30/00	\$250,000	Formal RFP		
Guess & Rudd	Workers' Comp.	Legal Services	3/29/95	1/1/15	\$20,000	Small Purch. (RFP)		
Guetschow, Bernd C.	Bankruptcy	Legal Services	4/20/95	6/30/00	\$50,000	Small Purch. (R&A)		
Hagans, Ahearn et al	Medicaid Fraud	Legal Services	4/15/99	6/30/00	\$7,500	Exempt (Expert Witness)		
Hainline & Assoc.	Construction Claims	Expert Witness	9/24/99	6/30/01	\$30,000	Exempt (Expert Witness)		
Hainline & Assoc	Construction Claims	Expert Witness	9/18/98	6/30/00	\$50,000	Exempt (Expert Witness)		

IX. Existing Agency Contracts
(as of November 21, 1999)

FIRM	SUBJECT	PURPOSE	BEGIN DAT	ENDDATE	AUTH	Procurement Type
Hainline & Associate	Construction Claims	Expert Witness	3/3/98	1/1/15	\$50,000	Exempt (Expert Witness)
Heller/Simpson (JV)	Bond/Investment Counsel	Legal Services	9/25/95	9/24/00	\$800,973	Formal RFP
Hogan & Hartson	Campaign Finance Reform	Legal Services	7/13/99	6/30/00	\$5,000	Small Purch. (R&A)
Hogan & Hartson	State's Rights	Legal Services	7/12/99	6/30/00	\$5,000	Small Purch. (R&A)
Hogan & Hartson, LLP	State's Rights	Legal Services	9/1/99	1/1/15	\$75,000	Limited Comp (RFP)
Hosie, Frost & Large	Consumer Protection/Antitrust	Legal Services	3/27/99	6/30/00	\$25,000	Small Purch. (R&A)
Hosie, Wes, et al.	Oil & Gas	Legal Services	5/13/92	1/1/15	\$3,639,548	Novation
J.P.Dokoozian & Assc	Construction Claims	Expert Witness	6/16/98	6/30/00	\$25,000	Exempt (Expert Witness)
Jermain, Dunnagan &	Consumer Protection/Antitrust	Legal Services	8/10/99	6/30/00	\$10,000	Small Purch. (R&A)
Kaye, Scholer, et al	Oil & Gas	Legal Services	12/1/93	1/1/15	\$32,070	Novation
Killip, Jeff	Child Protection	Legal Services	1/25/99	8/31/99	\$10,000	Small Purch. (R&A)
Koester, G. Thomas	State's Rights	Legal Services	7/26/91	1/1/15	\$403,000	Single Source
Koester, G. Thomas	State's Rights	Legal Services	6/4/99	1/1/15	\$50,000	Single Source
LCMF Inc.	Construction Claims	Expert Witness	9/3/98	6/30/00	\$10,000	Exempt (Expert Witness)
Lessmeier & Winters	Tort Litigation	Legal Services	4/25/95	1/1/15	\$305,000	Limited Comp (RFP)
Metamor	Crimes System	Software Support	6/22/98	6/30/03	\$497,000	Formal RFP
Mikunda, Cottrell &	Consumer Protection/Antitrust	Expert Witness	10/5/99	6/30/00	\$5,000	Exempt (Expert Witness)
Milton B. Barker	Bankruptcy	Paraprofessional Services	10/30/98	6/30/00	\$26,000	Small Purch. (R&A)
Morrison & Foerster	Oil & Gas	Legal Services	7/1/81	1/1/15	\$27,535,000	Pre-dates Code
Muse, Stancil & Co.	Oil & Gas	Expert Witness	4/14/99	6/30/00	\$70,000	Exempt (Expert Witness)
Owens & Turner	Technology/Patent	Legal Services	7/1/99	6/30/00	\$50,000	Small Purch. (RFP)
Pacific Economics Gp	Commercial	Expert Witness	10/23/98	6/30/00	\$100,000	Exempt (Expert Witness)
Parran, Theo., M.D.	Medicaid Fraud	Expert Witness	6/30/99	12/31/99	\$20,000	Exempt (Expert Witness)
Pillifont, Lois	DA Volunteer Coordinator	DA Volunteer Coordinator	3/1/99	2/28/00	\$5,000	Small Purch. (R&A)
Pomp, Prof. Richard	Oil & Gas	Expert Witness	8/31/99	6/30/01	\$50,000	Exempt (Expert Witness)
Preston Gates et al.	Oil & Gas	Legal Services	9/16/83	1/1/15	\$21,486,000	Pre-dates Code
Preston Gates et al.	Environmental	Legal Services	4/24/89	6/30/00	\$34,000	Emergency (type - B)
Preston Gates et al.	Bond/Investment Counsel	Legal Services	3/29/94	12/31/99	\$500,000	Formal RFP
Price & Price	Real Estate	Legal Services	8/1/96	8/31/99	\$141,677	Formal RFP (Novation)
Reich Law Frim	Collections	Legal Services	6/4/99	1/1/15	\$5,000	Small Purch. (R&A)
Resource Data, Inc.	Y2K Testing	Software Support	7/15/99	12/31/99	\$8,500	Small Purch. (Single)

IX. Existing Agency Contracts
(as of November 21, 1999)

FIRM	SUBJECT	PURPOSE	BEGIN	DATE	END	DATE	AUTH	Procurement Type
Ringert Clark Chart.	Collections	Legal Services	9/19/97		6/30/00		\$10,000	Small Purch. (R&A)
Robertson, et al.	Tort Litigation	Legal Services	1/29/96		1/1/15		\$100,000	Limited Comp (RFP)
Robertson, Monagle	Environmental	Legal Services	8/8/97		1/1/15		\$921,000	Limited Comp (RFP)
Rubinfeld, Daniel	Oil & Gas	Expert Witness	6/1/99		6/30/00		\$25,000	Small Purch. (R&A)
Ruddy, et al.	Environmental	Legal Services	7/1/97		12/31/99		\$43,000	Single Source
Sam, Christine M.	DA Volunteer Coordinator	DA Volunteer Coordinator	3/1/99		2/28/00		\$5,000	Small Purch. (R&A)
Simpson, Tillinghast	Constitutional	Legal Services	6/5/98		1/1/15		\$130,000	Limited Comp (RFP)
Stanley, Michael	State's Rights	Legal Services	9/12/97		1/1/15		\$30,000	Emerg. (GS approved)
Stanley, Michael	State's Rights	Legal Services	4/12/99		6/30/00		\$35,000	Small Purchase (R&A)
Statewide Appraisal	Real Estate	Expert Witness	3/23/98		6/30/00		\$7,000	Exempt (Expert Witness)
SunGard Shareholders	Commercial	Expert Witness	10/23/98		6/30/00		\$65,000	Exempt (Expert Witness)
Susan M. Reiter	Collections	Legal Services	3/3/98		6/30/00		\$5,000	Small Purchase (R&A)
Travis Environmental	Construction Claims	Expert Witness	9/19/97		6/30/00		\$16,200	Exempt (Expert Witness)
Travis/Peterson Env.	Oil & Gas	Expert Witness	3/25/99		6/30/00		\$60,000	Exempt (Expert Witness)
Tucker Alan, Inc.	Construction Claims	Expert Witness	7/2/98		6/30/00		\$100,000	Exempt (Expert Witness)
Tucker Alan, Inc.	Construction Claims	Expert Witness	7/2/98		6/30/00		\$105,000	Exempt (Expert Witness)
Tundra Women's Coal.	DA Volunteer Coordinator	DA Volunteer Coordinator	3/1/99		2/28/00		\$5,000	Small Purch. (R&A)
Van Muers & Assoc.	Oil & Gas	Expert Witness	4/19/99		6/30/00		\$20,000	Exempt (Expert Witness)
Vincent M. Rue, PhD	Abortion Statute Challenge	Expert Witness	9/15/97		1/1/15		\$10,000	Exempt (Expert Witness)
Washburn, Briscoe	State's Rights	Legal Services	3/15/82		1/1/15		\$2,134,000	Pre-dates Code
Williams & Tinkham	Collections	Legal Services	8/17/99		6/30/00		\$25,000	Small Purch. (R&A)
Williams, Kastner	Real Estate	Legal Services	9/18/97		9/30/99		\$25,000	Small Purch. (RFP)
Wohlforth, et al.	Bond/Investment Counsel	Legal Services	11/1/93		10/31/99		\$900,000	Formal RFP
Wohlforth, et al.	Commercial	Legal Services	7/1/94		8/31/99		\$740,206	Formal RFP
Wohlforth, et al.	Bond/Investment Counsel	Legal Services	3/1/96		2/20/00		\$500,000	Formal RFP
Wohlforth, et al.	Bond/Investment Counsel	Legal Services	4/1/96		3/31/00		\$330,000	Formal RFP
Wohlforth, et al.	Bond/Investment Counsel	Legal Services	11/26/96		11/30/99		\$500,000	Formal RFP
Wohlforth, et al.	Real Estate	Legal Services	11/5/98		6/30/00		\$75,000	Small Purch. (RFP)
Wohlforth/Hawkins	Bond/Investment Counsel	Legal Services	7/25/97		6/30/00		\$50,000	Formal RFP
Wostmann & Assoc.	PROMIS Maintenance	Software Support	1/15/97		12/31/99		\$35,000	Small Purch. (Single)

Department of Law - Open* Case Files by Section by Type

Section:	02	22	26	28	30	33	44	55	66	70	75	77	88	99	Total
ANC-Collections & Support	0	225	220	3	0	503	186	0	71	0	0	0	0	2	1,210
ANC-Commerical	0	141	12	0	0	1	2	0	125	0	0	0	0	0	281
ANC-Enviromental Affairs	0	23	0	0	4	0	0	0	69	0	0	0	0	6	102
ANC-Fair Business Practices	0	109	0	0	0	0	11	0	128	0	0	0	0	12	260
ANC-Gas, Oil & Mining	0	143	0	0	0	0	0	0	103	0	0	0	0	5	251
ANC-Govt Affairs & Contr	0	164	0	0	0	5	12	0	284	0	0	0	0	8	473
ANC-Human Services	0	518	0	0	0	39	1,788	0	84	0	0	0	0	0	2,429
ANC-Natural Resources	0	141	6	0	0	4	1	0	237	0	0	1	0	12	402
ANC-Special Litigation	0	2	0	0	199	0	0	0	146	0	0	0	0	0	347
ANC-Transportation	0	44	0	0	0	0	0	0	132	0	0	0	0	2	178
ANC-Welfare Fraud	0	36	11	0	0	4	0	36	10	92	0	0	0	0	189
Barrow Office	0	0	0	0	0	0	94	0	0	0	0	0	0	0	94
Bethel AGO	0	0	0	0	0	0	155	0	2	0	0	0	0	0	157
FAI-Collections & Support	0	31	0	0	0	257	11	0	1	0	0	0	0	0	300
FAI-General Civil	0	17	0	0	1	4	5	0	13	0	0	0	0	0	40
FAI-Human Services	0	20	0	0	0	7	355	0	24	0	0	0	0	0	406
FAI-Natural Resources	0	8	0	0	0	0	0	0	107	0	0	0	0	1	116
FAI-Special Litigation	0	9	0	0	23	0	1	0	36	0	0	0	0	0	69
FAI-Transporation	0	58	0	0	8	0	2	0	175	0	0	0	0	0	243
Jun-Commercial	0	142	15	0	0	0	0	0	65	0	0	0	0	27	249
Jun-Govt Affairs & Contr	1	157	0	0	2	0	0	0	195	0	0	0	0	4	359
Jun-Human Services	0	90	0	0	0	66	186	0	254	0	0	0	0	32	628
Jun-Legis/Regs	0	0	0	0	0	0	0	0	8	0	0	2	1	13	24
Jun-Natural Resources	0	53	0	0	0	0	0	0	111	0	0	0	0	7	171
Jun-Oil, Gas & Mining	0	100	0	0	0	2	0	0	37	0	0	0	0	1	140
Jun-Special Litigation	0	5	0	0	44	1	0	0	14	0	0	0	0	0	64
Jun-Transportation	0	45	0	0	5	0	0	0	40	0	0	0	0	2	92
Total	1	2,281	264	3	286	893	2,809	36	2,471	92	0	3	1	134	9,274

***Open Case Files - For the purposes of this report an "Open" case file is any case file that is currently open in Javelan timekeeping and billing purposes, and does not indicate or imply the legal status of a particular matter.**

11/22/99

FY99 Billable Hours by Client

<u>Client ID</u>	<u>Client Name</u>	<u>Billable Hours</u>	<u>Bill Value</u>
0100	GOV/EXEC OFFICE	1,799.60	155,801.80
0102	GOV/OMB	192.30	16,842.32
0103	GOV/GOV COORDINATION	1,607.30	144,428.47
0105	GOV/D.C. OFFICE	6.80	610.27
0199	GOV/OTHER	1,192.10	100,918.26
0201	LT GOV/ELECTIONS	1,658.90	145,108.81
0299	LT GOV/OTHER	97.20	8,637.68
0300	APOC	2,176.00	189,559.51
0400	ADMIN/RET&BENEFITS	980.50	85,115.19
0402	ADMIN/GEN SVC SUPPLY	752.70	66,843.89
0403	ADMIN/PERSONNEL	341.50	30,086.53
0404	ADMIN/LABOR RELATIONS	739.80	64,863.06
0405	ADMIN/FINANCE	23.50	2,151.93
0406	ADMIN/INFO SERVICES	54.20	4,854.96
0407	ADMIN/SENIOR SERVICES	163.20	13,740.97
0411	ADMIN/O&G CONS COMM	1,028.10	90,477.14
0412	ADMIN/LONGEVITY	49.50	4,441.11
0413	ADMIN/DIV OF MOTOR VEHICLE(DMV	18.80	1,644.98
0499	ADMIN/OTHER	235.90	21,115.86
0501	CED/Div. of Banking, Securities & Corporations	663.60	59,271.08
0502	CED/Occupational Licensing	4,225.20	375,923.44
0505	CED/INSURANCE	2,500.70	231,713.22
0507	CED/AIDEA	695.50	63,989.72
0509	CED/INVESTMENTS	492.80	44,684.50
0512	CED/DEVELOPMENT	17.90	1,232.39
0516	CED/SCIENCE&TECH FOUNDATION	16.30	1,436.73
0599	CED/OTHER	229.10	19,718.85
0600	Regulatory Commission of Alaska	3,243.80	299,253.63
0900	CED/(formerly C&RA)	505.00	43,214.38
1004	EDUC/EXECUTIVE ADMINISTRATIVE	1,144.00	103,580.58

11/22/99

FY99 Billable Hours by Client

<u>Client ID</u>	<u>Client Name</u>	<u>Billable Hours</u>	<u>Bill Value</u>
1005	EDUC/SCHOOL FINANCE	864.50	75,127.97
1006	EDUC/SCHOOL FACILITIES	140.30	12,637.66
1007	EDUC/TEACHING&LEARNING SUPPORT	317.50	28,186.88
1008	EDUC/ALYESKA CENTRAL SCHOOL	38.00	3,523.36
1009	EDUC/AK ST COUNCIL ON THE ART	7.00	649.04
1010	EDUC/ AK VOC TECHNICAL CENTER	12.10	945.68
1011	EDUC/MT EDGE CUMBE BOARDING SCH	2.40	222.52
1012	LABOR/ VOC REHABILITATION	110.60	9,513.05
1013	EDUC/ AK LIB, ARCH & MUSEUMS	74.90	6,851.99
1020	EDUC/ADAK REG SCH DIST	2.50	231.80
1030	PROF TEACHING PRACTICES COMM	215.10	19,943.78
1049	EDUC/OTHER	193.10	17,845.40
1050	POST SEC ED COMM	2,767.60	229,526.77
1100	ENV CONS/HQ	11,031.10	971,247.64
1200	F&G/COMML FISH	781.60	70,477.31
1201	F&G/SPORT FISH	869.20	76,790.46
1202	F&G/SUBSISTENCE	128.20	11,681.30
1203	F&G/BD OF FISH	794.20	69,777.92
1204	F&G/BD OF GAME	605.10	53,488.86
1205	F&G/ FUND	635.60	58,018.01
1206	F&G/TRUSTEE COUNCIL	4.60	404.23
1299	F&G/OTHER	4,424.90	393,014.57
1300	CFEC	694.40	61,053.73
1401	CORRECTIONS	1,997.10	173,247.52
1402	H&SS/CINA	28,478.48	2,401,747.79
1403	H&SS/MENTAL	1,211.60	102,511.63
1404	H&SS/GUARDIANSHIPS	18.90	1,561.05
1406	H&SS/FAM & YOUTH SVC	1,036.30	88,184.58
1407	H&SS/PUB ASSIST	401.20	35,405.98
1408	H&SS/ALC & DRUG	250.30	22,324.62

11/22/99

FY99 Billable Hours by Client

<u>Client ID</u>	<u>Client Name</u>	<u>Billable Hours</u>	<u>Bill Value</u>
1409	H&SS/PUB HEALTH	341.10	28,195.54
1410	H&SS/MEDICAL ASSIST	6,158.20	547,004.09
1411	H&SS/WELFARE FRAUD	2,250.60	185,327.35
1412	H&SS/JUV DELINQ	4,107.20	354,008.38
1413	H&SS/LICENSING	339.40	30,428.90
1499	H&SS/OTHER	672.90	59,688.40
1500	HUMAN RTS COMMN	1,005.80	89,312.69
1701	LABOR/ESD	760.10	70,423.60
1702	LABOR/OSHA	1,578.80	143,141.07
1703	LABOR/WG&HR	318.00	29,478.22
1704	LABOR/WORK COMP	242.80	21,919.82
1799	LABOR/OTHER	112.50	10,049.01
1800	MILITARY AFFAIRS	1,563.90	142,452.09
1801	MILITARY AFFAIRS EMERG/SVCS	80.20	7,436.12
1902	DNR/OIL & GAS	8,398.00	697,668.59
1903	DNR/PARKS	418.80	36,920.49
1904	DNR/PIPELINE COORD	827.00	74,990.83
1906	DNR/NAVIGABILITY	1,303.90	116,055.61
1907	DNR/FORESTRY	117.10	8,107.19
1914	DNR/MINING	1,427.40	123,278.20
1915	DNR/AGRICULTURE	1,041.60	95,051.74
1916	DNR/LAND	5,467.20	479,920.02
1917	DNR/WATER	196.30	17,348.24
1918	DNR/ RS 2477	128.80	11,942.10
1999	DNR/OTHER	1,524.50	126,304.88
2001	PUB SAF/TROOPERS	16.20	1,428.96
2002	PUB SAF/FIRE PREV	11.90	1,066.24
2099	PUB SAF/OTHER	165.80	14,201.27
2108	DOT/STATEWIDE	609.20	54,975.05
2109	DOT/MARINE HWY SYS	2,172.40	190,128.78

11/22/99

FY99 Billable Hours by Client

<u>Client ID</u>	<u>Client Name</u>	<u>Billable Hours</u>	<u>Bill Value</u>
2110	DOT/SOUTHEAST REGION	1,312.20	114,679.27
2111	DOT/CENTRAL REGION	4,635.10	414,351.24
2112	DOT/NORTHERN REGION	4,829.20	446,797.36
2113	DOT/INTERNATL AIRPORTS	2,190.70	201,858.34
2201	REV/INCOME&EXCISE TAX	1,908.50	162,393.41
2202	REV/ABC BD	910.70	81,715.61
2203	REV/CSFD	12,845.49	1,111,206.52
2204	REV/PERM FUND CORP	92.70	8,567.30
2205	REV/AHFC	3,309.70	303,532.72
2206	REV/OIL&GAS AUDIT	6,554.80	539,788.68
2207	REV/TREASURY	437.60	38,175.76
2209	REV/PERM FUND DIVIDEND	889.80	80,954.05
2211	REV/GAMING	35.10	3,254.47
2299	REV/OTHER	424.20	37,913.48
2301	LAW/ANTI-TRUST	1,229.60	106,529.44
2302	LAW/CONS PROT	3,125.90	250,272.02
2303	LAW/CRIM DIV	2.20	201.90
2304	LAW/EXEC ETHICS ACT	1,033.90	79,629.27
2305	LAW/PROVIDER FRAUD	270.30	15,008.11
2312	LAW/ OIL & GAS	5,691.60	449,568.93
2313	LAW/ COLLECTION	354.39	25,085.88
2314	LAW/REGULATIONS	2,760.40	200,687.88
2315	LAW/LEGIS DRAFTING	1,601.80	124,592.57
2316	LAW/LEGIS REVIEW	492.60	43,122.08
2317	LAW/EXXON	3,075.60	266,180.57
2318	LAW/NATIVE SOVEREIGNTY	536.20	49,716.34
2399	LAW/OTHER	3,705.59	296,469.05
3100	LEGISLATURE	85.30	7,453.72
3200	LEGISLATIVE AFFAIRS	1.50	139.08
4100	COURT SYSTEM	786.20	61,514.67

11/22/99

FY99 Billable Hours by Client

<u>Client ID</u>	<u>Client Name</u>	<u>Billable Hours</u>	<u>Bill Value</u>
5100	UNIVERSITY OF ALASKA	93.70	8,524.65
7777	INS TENDERS/TORT	26,034.50	2,232,318.96
<u>Grand Total:</u>		<u>219,574.85</u>	<u>18,917,861.16</u>

	02	22	26	30	33	44	55	66	70	75	77	88	99	Total	
Jun-Human Services	ENV CONS/HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	
	F&G/BD OF GAME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	
	GOV/EXEC OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	7.80	0.00	0.00	0.00	45.60	0.00	53.40	
	GOV/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	32.90	0.00	0.00	0.00	0.00	0.00	32.90	
	H&SS/ALC & DRUG	0.00	0.00	0.00	0.00	0.00	0.00	22.10	0.00	0.00	0.00	0.00	0.00	22.10	
	H&SS/CINA	0.00	40.90	0.00	0.00	0.00	3,473.70	51.90	0.00	0.00	0.00	0.00	0.00	3,566.50	
	H&SS/FAM & YOUTH SVC	0.00	0.00	0.00	0.00	0.00	0.00	327.40	0.00	0.00	51.30	0.00	4.40	383.10	
	H&SS/GUARDIANSHIPS	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
	H&SS/JUV DELINQ	0.00	0.00	0.00	0.00	0.00	0.00	2.20	0.00	0.00	0.00	0.00	0.00	2.20	
	H&SS/LICENSING	0.00	56.60	0.00	0.00	0.00	0.00	2.90	0.00	0.00	35.60	0.00	0.20	95.30	
	H&SS/MEDICAL ASSIST	36.80	836.90	0.00	0.00	0.00	0.00	652.60	0.00	0.00	0.00	0.00	426.50	1,952.80	
	H&SS/MENTAL	0.20	114.10	0.00	0.00	0.00	0.00	307.10	0.00	0.00	20.10	0.00	10.50	452.00	
	H&SS/OTHER	2.30	24.90	0.00	0.00	0.00	0.00	143.80	0.00	0.00	2.20	0.00	1.40	174.60	
	H&SS/PUB ASSIST	0.30	70.40	0.00	0.00	0.00	0.00	228.70	0.00	0.00	28.00	0.00	45.10	372.50	
	H&SS/PUB HEALTH	0.00	40.30	0.00	0.00	0.00	0.00	201.90	0.00	0.00	0.00	0.00	82.10	324.30	
	HUMAN RTS COMMN	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	1.50	
	INS TENDERS/TORT	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10	
	LABOR/ VOC REHABILI	0.00	25.50	0.00	0.00	0.00	0.00	77.30	0.00	0.00	0.00	0.00	0.00	4.60	107.40
	LABOR/ESD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	LABOR/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00	4.40
	LABOR/WG&HR	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.60
	LAW/EXEC ETHICS ACT	0.00	43.80	0.00	0.00	0.00	0.00	9.20	0.00	0.00	0.00	0.00	0.00	0.00	53.00
	LAW/LEGIS REVIEW	0.00	0.00	0.00	0.00	0.00	0.00	25.50	0.00	0.00	0.00	0.00	0.00	0.00	25.50
	LAW/NATIVE SOVEREIGN	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.30
	LAW/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	75.60	0.00	0.00	0.00	0.00	0.00	0.00	75.60
	LEGISLATURE	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	6.50
	LT GOV/ELECTIONS	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	1.50
	PROF TEACHING PRACTI	0.00	0.00	0.00	0.00	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	6.50
	REV/CSED	0.00	392.10	0.00	0.00	452.50	0.00	0.00	640.60	0.00	0.00	0.00	0.00	0.00	1,485.20
	REV/INCOME&EXCISE TA	0.30	53.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00
	REV/PERM FUND CORP	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.90
	Total	49.90	2,879.90	0.00	2.10	452.50	3,473.70	0.00	4,136.50	0.00	0.00	145.70	45.60	817.30	12,003.20
Jun-Legis/Regs	CED/BK SEC & CORP	0.00	1.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	
	CED/OCC LICENSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	4.10	
	CED/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.60	182.60	
	CFEC	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
	DNR/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	25.70	
	ENV CONS/HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.70	503.70	
	F&G/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.70	55.70	
	F&G/SPORT FISH	0.00	0.00	0.00	0.00	0.00	0.00	28.60	0.00	0.00	0.00	0.00	0.00	28.60	
	GOV/EXEC OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.80	0.00	165.80	
	GOV/GOV COORDINATION	37.60	23.00	0.00	0.00	0.00	0.00	240.60	0.00	0.00	0.00	0.00	13.20	314.40	
	H&SS/MEDICAL ASSIST	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.10	73.60	
	H&SS/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.90	130.90	
	H&SS/PUB HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	1.10	
	LAW/LEGIS DRAFTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,594.90	0.00	0.00	1,594.90	
	LAW/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	191.50	0.00	0.00	0.00	0.00	478.40	669.90	
	LAW/REGULATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,758.80	2,758.80	

		02	22	26	30	33	44	55	66	70	75	77	88	99	Total	
Jun-Legis/Regs	PUB SAF/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.20	43.20	
	REV/INCOME&EXCISE TA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30	4.30	
	REV/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.80	65.80	
	Total	37.60	26.80	0.00	0.00	0.00	0.00	0.00	461.80	0.00	0.00	1,594.90	165.80	4,339.50	6,626.40	
Jun-Natural Resources	CED/(formerly C&RA)	0.00	6.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	
	CED/OCC LICENSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.30	
	CED/OTHER	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	
	CFEC	21.70	176.40	0.00	0.00	0.00	0.00	0.00	30.50	0.00	0.00	134.30	0.00	22.20	385.10	
	CORRECTIONS	0.00	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	
	DNR/FORESTRY	10.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.60	
	DNR/LAND	9.50	175.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	185.20	
	DNR/OIL & GAS	0.00	84.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.10	
	DNR/OTHER	7.90	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.30	
	DNR/PIPELINE COORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.20	
	DNR/WATER	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	
	DOT/MARINE HWY SYS	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	
	DOT/STATEWIDE	0.00	13.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.70	
	EDUC/EXECUTIVE ADMIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	7.00	
	EDUC/OTHER	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.70	
	EDUC/SCHOOL FACILITI	0.00	16.60	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	24.60	
	ENV CONS/HQ	68.30	346.30	0.00	0.00	0.00	0.00	0.00	849.40	0.00	0.00	0.00	0.00	424.90	1,688.90	
	F&G/ FUND	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70	
	F&G/BD OF FISH	59.90	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.20	0.00	277.50	378.00	
	F&G/COMML FISH	32.00	47.50	0.00	0.00	0.00	0.00	0.00	118.90	0.00	0.00	0.00	0.00	7.10	205.50	
	F&G/OTHER	65.20	55.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	122.80	
	F&G/SPORT FISH	38.70	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.00	0.00	0.00	0.00	0.00	41.30	
	F&G/SUBSISTENCE	0.00	2.90	0.00	0.00	0.00	0.00	0.00	46.60	0.00	0.00	0.00	0.00	0.00	49.50	
	GOV/EXEC OFFICE	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	30.40	8.20	0.00	40.00	
	GOV/GOV COORDINATION	200.30	64.70	0.00	0.00	0.00	0.00	0.00	749.80	0.00	0.00	0.00	0.00	248.10	1,262.90	
	GOV/OTHER	39.90	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	40.90	
	H&SS/ALC & DRUG	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	
	H&SS/PUB HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	0.00	0.00	0.00	0.00	0.00	7.80	
	LABOR/OSHA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40	
	LAW/EXEC ETHICS ACT	3.10	0.00	0.00	0.00	0.00	0.00	0.00	48.70	0.00	0.00	0.00	0.00	0.00	51.80	
	LAW/LEGIS REVIEW	2.00	0.00	0.00	0.00	0.00	0.00	0.00	50.70	0.00	0.00	0.00	0.00	0.00	52.70	
	LAW/NATIVE SOVEREIGN	92.00	253.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.50	
	LAW/OTHER	236.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.70	
	LEGISLATURE	2.50	0.00	0.00	0.00	0.00	0.00	0.00	32.50	0.00	0.00	0.00	0.00	0.00	35.00	
	LT GOV/ELECTIONS	0.00	5.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	7.50	
	LT GOV/OTHER	1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	
	MILITARY AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	2.50	
	RCA	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	
	REV/AHFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	
	Total		897.70	1,261.20	0.00	0.00	0.00	0.00	0.00	1,965.20	0.00	0.00	203.90	8.20	982.20	5,318.40
	Jun-Oil, Gas & Mining	ADMIN/GEN SVC SUPPLY	0.00	35.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.50
		ADMIN/LABOR RELATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	1.50
ADMIN/O&G CONS COMM		0.00	33.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.20	

		02	22	26	30	33	44	55	66	70	75	77	88	99	Total
Jun-Oil, Gas & Mining	ADMIN/RET&BENEFITS	1.50	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80
	DNR/OIL & GAS	10.00	959.30	0.00	0.00	0.00	0.00	0.00	57.90	0.00	0.00	6.10	0.00	0.00	1,033.30
	DNR/PIPELINE COORD	0.50	66.40	0.00	0.00	0.00	0.00	0.00	749.60	0.00	0.00	0.00	0.00	0.00	816.50
	DOT/CENTRAL REGION	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
	DOT/INTERNATL AIRPOR	4.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.70
	DOT/MARINE HWY SYS	0.00	52.30	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	61.30
	DOT/SOUTHEAST REGION	0.00	10.30	0.00	0.00	0.00	0.00	0.00	5.70	0.00	0.00	0.00	0.00	0.00	16.00
	EDUC/EXECUTIVE ADMIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00
	EDUC/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.10	0.00	0.00	0.00	0.00	0.00	6.10
	GOV/EXEC OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	0.00	0.00	0.00	4.10	0.00	17.30
	GOV/GOV COORDINATION	0.00	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.90
	GOV/OTHER	0.00	1.50	0.00	0.00	0.00	0.00	0.00	159.30	0.00	0.00	0.00	0.00	0.00	160.80
	H&SS/ALC & DRUG	0.00	10.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10
	H&SS/CINA	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50
	H&SS/FAM & YOUTH SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00	0.00	1.30
	H&SS/GUARDIANSHIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	H&SS/MEDICAL ASSIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	H&SS/MENTAL	0.00	141.60	0.00	0.00	0.00	0.00	0.00	3.50	0.00	0.00	0.00	0.00	0.00	145.10
	H&SS/PUB HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	0.00	0.00	0.00	0.00	0.00	16.10
	INS TENDERS/TORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.20
	LABOR/OSHA	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
	LAW/OIL & GAS	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
	LAW/CONS PROT	0.00	2,835.70	0.00	0.00	0.00	0.00	0.00	8.40	0.00	0.00	0.00	0.00	0.00	2,844.10
	LAW/EXEC ETHICS ACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	0.00	0.00	0.00	0.00	0.00	12.80
	LAW/LEGIS REVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	LAW/LEGIS REVIEW	12.10	250.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.30
	LAW/OTHER	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	PUB SAF/OTHER	0.00	25.20	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	45.20
	REV/AHFC	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
	REV/INCOME&EXCISE TA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	0.00	0.00	0.00	0.00	0.00	70.90
	REV/OIL&GAS AUDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	REV/OTHER	0.00	665.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.90
	Total	0.00	70.20	0.00	0.00	0.00	0.00	0.00	10.10	0.00	0.00	0.00	0.00	0.00	80.30
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40	0.00	0.00	6.40
		29.80	5,182.10	0.00	3.00	0.00	0.00	0.00	1,153.60	0.00	0.00	12.50	4.10	0.00	6,385.10
Jun-Special Litigation	ADMIN/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.60	0.00	0.00	49.60
	CORRECTIONS	0.00	1.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90
	DOT/MARINE HWY SYS	0.00	50.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.90
	GOV/EXEC OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	H&SS/FAM & YOUTH SVC	0.00	0.00	0.00	4.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30
	INS TENDERS/TORT	91.70	0.00	0.00	3,687.30	0.00	0.00	0.00	95.90	0.00	0.00	0.00	0.00	0.00	3,874.90
	LAW/EXEC ETHICS ACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.30
	PUB SAF/FIRE PREV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.90	0.00	0.00	0.00	0.00	0.00	11.90
	REV/INCOME&EXCISE TA	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10
	Total	91.70	53.90	0.00	3,691.60	0.00	0.00	0.00	108.10	0.00	0.00	49.60	21.10	0.00	4,016.00
Jun-Transportation	ADMIN/GEN SVC SUPPLY	0.00	154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00
	CORRECTIONS	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
	DNR/PIPELINE COORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50
	DOT/CENTRAL REGION	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	55.50
	DOT/MARINE HWY SYS	0.00	1,198.30	0.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00	44.50	1,581.80

	02	22	26	30	33	44	55	66	70	75	77	88	99	Total
Fun-Transportation DOT/NORTHERN REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00
DOT/SOUTHEAST REGION	0.00	1,047.40	0.00	0.00	0.00	0.00	0.00	89.00	0.00	0.00	0.00	0.00	0.00	1,136.40
DOT/STATEWIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	0.00	0.00	58.50	0.00	41.50	214.00
EDUC/EXECUTIVE ADMIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50	0.00	0.00	0.00	0.00	0.00	24.50
EDUC/TEACHING&LEARNI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	13.50
F&G/ FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	1.20
GOV/EXEC OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	0.00	43.00
GOV/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.10	0.00	0.00	181.10
H&SS/ALC & DRUG	0.00	151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.00
H&SS/MEDICAL ASSIST	0.00	599.90	0.00	0.00	0.00	0.00	0.00	22.40	0.00	0.00	0.00	0.00	0.00	622.30
INS TENDERS/TORT	0.00	0.00	0.00	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50
LABOR/WG&HR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	0.00	0.00	0.00	0.00	0.00	3.90
LAW/CONS PROT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.80	0.00	0.00	0.00	0.00	0.00	236.80
LAW/EXEC ETHICS ACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.50	0.00	0.00	0.00	0.00	0.00	155.50
LAW/OTHER	0.00	0.30	0.00	0.00	0.00	0.00	0.00	48.40	0.00	0.00	0.00	0.00	0.00	48.70
LT GOV/ELECTIONS	41.00	2.00	0.00	0.00	0.00	0.00	0.00	16.50	0.00	0.00	0.00	0.00	0.00	59.50
POST SEC ED COMM	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
REV/AHFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.30	0.00	0.00	0.00	0.00	0.00	175.30
REV/CSER	0.00	15.50	0.00	0.00	0.00	0.00	0.00	6.80	0.00	0.00	0.00	0.00	0.00	22.30
REV/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	2.30
Total	41.00	3,245.90	0.00	14.50	0.00	0.00	0.00	1,257.60	0.00	0.00	239.60	43.00	97.50	4,939.10
Total	5,803.50	75,191.70	2,549.20	23,617.00	7,412.00	32,941.40	638.10	52,658.00	1,265.30	148.50	3,486.10	741.10	13,118.20	219,570.10

**File Types - 02 Oral Advice; 22 General Litigation; 26 Executions; 30 Insurance Tenders; 33 CSE Proceedings; 44 Children's Proceedings; 55 Welfare Fraud Investigations; 66 Aid to Agency; 70 Welfare Fraud Litigation; 75 Medicaid Provider Fraud Invest; 77 Legislative Drafting; 88 Legislative Review; and 99 Regulation Review.

11/26/99

Section	Client	02	22	26	30	33	44	55	66	70	75	77	88	99	Total
ANC-Collections & Support	ADMIN/DIV OF MOTOR V	0.00	0.00	2.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90
	ADMIN/SENIOR SERVICE	0.00	0.50	2.10	0.00	0.00	0.00	0.00	29.20	0.00	0.00	0.00	0.00	0.00	31.80
	APOC	0.00	0.00	49.60	0.00	0.00	0.00	0.00	31.80	0.00	0.00	0.00	0.00	0.00	81.40
	CED/(formerly C&RA)	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60
	CED/INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CED/OCC LICENSING	0.00	3.00	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.10
	CORRECTIONS	0.00	0.00	243.00	0.00	0.00	0.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	245.30
	COURT SYSTEM	0.00	1.50	3.00	0.00	0.00	0.00	0.00	565.60	0.00	0.00	0.00	0.00	0.00	570.10
	DNR/AGRICULTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.30
	DNR/FORESTRY	0.00	0.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70
	DNR/OTHER	0.00	0.00	9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40
	DOT/CENTRAL REGION	0.00	0.00	28.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.10
	DOT/INTERNATL AIRPOR	0.00	0.60	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80
	ENV CONS/HQ	0.00	0.00	4.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.60
	F&G/ FUND	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80
	F&G/OTHER	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
	H&SS/CINA	0.00	0.00	0.00	0.00	0.00	1,144.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144.20
	H&SS/FAM & YOUTH SVC	0.00	0.00	4.40	0.00	0.00	0.00	0.00	139.00	0.00	0.00	0.00	0.00	0.00	143.40
	H&SS/GUARDIANSHIPS	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	H&SS/JUV DELINQ	0.00	0.00	0.00	0.00	0.00	27.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.80
	H&SS/LICENSING	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
	H&SS/MENTAL	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
	H&SS/WELFARE FRAUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.40
	INS TENDERS/TORT	0.00	0.00	46.40	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	46.50
	LABOR/OSHA	0.00	28.70	0.00	0.00	0.00	0.00	0.00	30.50	0.00	0.00	0.00	0.00	0.00	59.20
	LABOR/WORK COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.20

		02	22	26	30	33	44	55	66	70	75	77	88	99	Total	
ANC-Commerical	DNR/OIL & GAS	0.00	786.70	0.00	0.00	0.00	0.00	0.00	613.30	0.00	0.00	0.00	0.00	30.60	1,430.60	
	DOT/CENTRAL REGION	0.00	1.30	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	2.40	
	DOT/INTERNATL AIRPOR	0.00	21.10	0.00	0.00	0.00	0.00	0.00	13.80	0.00	0.00	0.00	0.00	0.00	34.90	
	GOV/EXEC OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.30	0.00	13.30	
	GOV/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.40	
	H&SS/ALC & DRUG	0.00	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	
	H&SS/CINA	0.00	0.00	0.00	0.00	0.00	10.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.60	
	H&SS/GUARDIANSHIPS	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
	H&SS/JUV DELINQ	0.00	0.00	0.00	0.00	0.00	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	
	H&SS/MEDICAL ASSIST	0.00	18.90	0.00	0.00	0.00	0.00	0.00	26.90	0.00	0.00	0.00	0.00	0.00	45.80	
	LABOR/ESD	0.00	358.20	0.00	0.00	0.00	0.00	0.00	146.80	0.00	0.00	0.00	0.00	0.00	505.00	
	LABOR/OSHA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.40	
	LAW/ OIL & GAS	0.00	62.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.80	
	LAW/ANTI-TRUST	0.00	430.70	0.00	0.00	0.00	0.00	0.00	605.90	0.00	0.00	0.00	0.00	0.00	1,036.60	
	LAW/CONS PROT	14.00	113.00	0.00	0.00	0.00	0.00	0.00	2,130.00	0.00	0.00	0.00	0.00	0.00	2,257.00	
	LAW/EXEC ETHICS ACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	
	LAW/LEGIS REVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.90	0.00	0.00	0.00	0.00	0.00	44.90	
	LAW/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.70	0.00	0.00	0.00	0.00	0.00	26.70	
	PUB SAF/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.20	
	RCA	0.00	31.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.30	
	REV/AHFC	0.00	1,409.90	0.60	0.00	0.00	0.00	0.00	1,622.30	0.00	0.00	0.00	0.00	0.00	3,032.80	
	REV/CSED	0.00	3.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	
	REV/OIL&GAS AUDIT	0.00	7.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60	
	REV/PERM FUND DIVIDE	0.00	7.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30	
	Total		14.00	3,858.30	130.90	0.00	0.00	13.90	0.00	5,723.10	0.00	0.00	0.00	13.70	39.20	9,793.10
	ANC-Enviromenta l Affairs	ADMIN/GEN SVC SUPPLY	0.00	176.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.10	185.40
		APOC	0.00	113.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.60
CORRECTIONS		0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
DNR/LAND		0.00	61.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.90	0.00	0.00	103.70	
DNR/OIL & GAS		0.00	18.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.10	
DNR/PARKS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.30	
DOT/CENTRAL REGION		0.00	16.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.40	
DOT/INTERNATL AIRPOR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	
DOT/NORTHERN REGION		0.00	23.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.20	
DOT/STATEWIDE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	
EDUC/OTHER		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	
ENV CONS/HQ		952.10	1,737.50	0.00	0.00	0.00	0.00	0.00	2,770.90	0.00	0.00	51.00	0.00	731.50	6,243.00	
GOV/EXEC OFFICE		0.00	110.50	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	15.70	0.00	130.20	
H&SS/GUARDIANSHIPS		0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	
H&SS/MEDICAL ASSIST		0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	
H&SS/MENTAL		0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
INS TENDERS/TORT		0.00	0.00	0.00	274.10	0.00	0.00	0.00	50.30	0.00	0.00	0.00	0.00	0.00	324.40	
LAW/EXXON		0.00	2,762.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,762.20	
LAW/OTHER		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60	0.00	0.00	0.00	0.00	0.00	7.60	
LT GOV/ELECTIONS		0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
POST SEC ED COMM		0.00	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	
RCA		0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	
REV/OIL&GAS AUDIT		0.00	42.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.30	

	02	22	26	30	33	44	55	66	70	75	77	88	99	Total
ANC-Enviromenta Total	952.10	5,087.00	0.00	274.10	0.00	0.00	0.00	2,833.60	0.00	0.00	92.90	15.70	744.70	10,000.10
I Affairs														
ANC-Fair BusinessADMIN/SENIOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
Practices APOC	0.00	8.90	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	9.30
CED/INSURANCE	13.40	734.30	0.00	0.00	0.00	0.00	0.00	1,701.20	0.00	0.00	0.00	0.00	46.00	2,494.90
CED/INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.10
CED/OCC LICENSING	0.00	971.50	0.00	0.00	0.00	0.00	0.00	425.10	0.00	0.00	0.00	0.00	0.00	1,396.60
DOT/INTERNATL AIRPOR	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
GOV/EXEC OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	0.00	0.00	0.00	43.50	0.00	68.70
GOV/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.90	0.00	0.00	11.50	0.00	0.00	39.40
H&SS/CINA	0.00	0.00	0.00	0.00	0.00	86.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.70
H&SS/JUV DELINQ	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
H&SS/MEDICAL ASSIST	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
H&SS/MENTAL	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
INS TENDERS/TORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50
LABOR/ESD	0.00	1.50	0.00	0.00	0.00	0.00	0.00	8.40	0.00	0.00	0.00	0.00	0.00	9.90
LABOR/WG&HR	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
LABOR/WORK COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40	0.00	0.00	18.40
LAW/ANTI-TRUST	0.00	71.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.20
LAW/LEGIS REVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.40	0.00	0.00	0.00	0.00	0.00	85.40
LAW/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.90	0.00	0.00	0.00	0.00	0.00	152.90
POST SEC ED COMM	0.00	394.90	0.00	0.00	0.00	0.00	0.00	1,622.70	0.00	0.00	0.00	0.00	27.90	2,045.50
PROF TEACHING PRACTI	0.00	89.40	0.00	0.00	0.00	0.00	0.00	28.60	0.00	0.00	81.20	0.00	4.00	203.20
RCA	0.00	1,927.50	0.00	0.00	0.00	0.00	0.00	1,217.10	0.00	0.00	0.00	0.00	28.90	3,173.50
REV/PERM FUND DIVIDE	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	1.20
Total	13.40	4,206.70	0.00	0.00	0.00	88.20	0.00	5,297.20	0.00	0.00	111.10	43.50	106.80	9,866.90
ANC-Gas, Oil & Mining														
ADMIN/O&G CONS COMM	0.00	273.00	0.00	0.00	0.00	0.00	0.00	320.60	0.00	0.00	0.00	0.00	381.60	975.20
APOC	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70
CED/OCC LICENSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.10	18.10
CORRECTIONS	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50
DNR/LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.80
DNR/MINING	0.00	1,148.90	0.00	0.00	0.00	0.00	0.00	79.40	0.00	0.00	0.00	0.00	103.50	1,331.80
DNR/OIL & GAS	0.00	5,014.10	0.00	0.00	0.00	0.00	0.00	661.50	0.00	0.00	0.00	0.00	0.00	5,675.60
DNR/OTHER	0.00	5.20	0.00	0.00	0.00	0.00	0.00	9.80	0.00	0.00	0.00	0.00	0.00	15.00
DNR/PIPELINE COORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
DOT/INTERNATL AIRPOR	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
ENV CONS/HQ	0.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	7.00
F&G/OTHER	0.00	9.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80
GOV/EXEC OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.90	0.00	51.90
GOV/GOV COORDINATION	0.00	1.50	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.00	0.00	0.00	0.00	3.20
GOV/OTHER	0.00	17.40	0.00	0.00	0.00	0.00	0.00	337.10	0.00	0.00	0.00	0.00	0.00	354.50
H&SS/CINA	0.00	0.00	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50
H&SS/GUARDIANSHIPS	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
H&SS/MENTAL	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
HUMAN RTS COMMN	0.00	15.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.30
INS TENDERS/TORT	0.00	0.00	0.00	269.70	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	273.70
LABOR/OSHA	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
LAW/OIL & GAS	0.00	2,599.00	0.00	0.00	0.00	0.00	0.00	172.80	0.00	0.00	0.00	0.00	0.00	2,771.80

		02	22	26	30	33	44	55	66	70	75	77	88	99	Total
ANC-Gas, Oil & Mining	LAW/CONS PROT	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50
	LAW/EXXON	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50
	LAW/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.10	0.00	0.00	0.00	0.00	0.00	66.10
	RCA	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
	REV/AHFC	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30
	REV/CSED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	REV/INCOME&EXCISE TA	0.00	41.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.70
	REV/OIL&GAS AUDIT	0.00	3,388.90	0.00	0.00	0.00	0.00	0.00	424.00	0.00	0.00	0.00	0.00	2,315.90	6,128.80
	REV/OTHER	0.00	274.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	275.60
	Total	0.00	12,832.40	0.00	269.70	0.00	13.50	0.00	2,085.80	0.00	0.00	1.00	51.90	2,819.10	18,073.40
ANC-Govt Affairs & Contr	ADMIN/LABOR RELATION	9.30	75.20	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	184.50
	ADMIN/O&G CONS COMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	1.50	1.80
	ADMIN/OTHER	0.00	41.10	0.00	0.00	0.00	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	74.60
	ADMIN/PERSONNEL	17.20	68.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.70
	APOC	8.60	1,305.70	0.00	0.00	0.00	0.00	0.00	421.20	0.00	0.00	0.00	0.00	0.00	1,735.50
	CED/(formerly C&RA)	0.00	33.10	0.00	0.00	0.00	0.00	0.00	249.70	0.00	0.00	1.50	0.00	0.00	284.30
	CED/AIDEA	0.00	88.50	0.00	0.00	0.00	0.00	0.00	382.10	0.00	0.00	85.20	0.00	0.00	555.80
	CED/INSURANCE	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	3.80
	CED/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
	CORRECTIONS	0.10	1,018.20	0.00	0.00	0.00	0.00	0.00	10.70	0.00	0.00	0.00	0.00	0.00	1,029.00
	COURT SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.40
	DNR/AGRICULTURE	0.00	0.00	9.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90
	DNR/LAND	0.00	11.40	0.00	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.00	0.00	13.30
	DNR/NAVIGABILITY	0.00	8.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70
	DNR/OIL & GAS	0.00	74.00	0.00	0.00	0.00	0.00	0.00	7.10	0.00	0.00	0.00	0.00	0.00	81.10
	DNR/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.60	0.00	0.00	0.00	0.00	0.00	444.60
	DOT/CENTRAL REGION	0.00	105.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	116.00
	DOT/INTERNATL AIRPOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.60	0.00	0.00	0.00	0.00	0.00	15.60
	DOT/MARINE HWY SYS	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
	DOT/NORTHERN REGION	0.00	44.10	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	45.10
	ENV CONS/HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.10
	F&G/OTHER	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
	F&G/TRUSTEE COUNCIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.60	0.00	0.00	0.00	0.00	0.00	4.60
	GOV/EXEC OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	0.00	0.00	0.00	21.20	0.00	39.40
	GOV/OTHER	1.80	193.90	0.00	0.00	0.00	0.00	0.00	64.60	0.00	0.00	0.00	0.00	0.00	260.50
	H&SS/ALC & DRUG	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
	H&SS/CINA	0.00	7.30	0.00	0.00	0.00	327.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00
	H&SS/FAM & YOUTH SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.90	0.00	0.00	0.00	0.00	0.00	1.90
	H&SS/GUARDIANSHIPS	0.00	5.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70
	H&SS/JUV DELINQ	0.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
	H&SS/LICENSING	0.00	64.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.20
	H&SS/MEDICAL ASSIST	0.00	2,338.30	0.00	0.00	0.00	0.00	0.00	339.20	0.00	0.00	0.00	0.00	6.90	2,684.40
	H&SS/MENTAL	0.00	3.90	0.00	0.00	0.00	156.70	0.00	57.00	0.00	0.00	0.00	0.00	0.00	217.60
	H&SS/OTHER	4.40	80.50	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	88.90
	HUMAN RTS COMMN	0.00	491.60	0.00	0.00	0.00	0.00	0.00	393.10	0.00	0.00	0.00	0.00	0.00	884.70
	INS TENDERS/TORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	335.30
	LABOR/ESD	0.20	139.80	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	16.50	0.00	0.00	201.50
	LABOR/OSHA	0.00	1,346.10	0.00	0.00	0.00	0.00	0.00	61.40	0.00	0.00	0.00	0.00	72.10	1,479.60

		02	22	26	30	33	44	55	66	70	75	77	88	99	Total	
ANC-Govt Affairs & Contr	LABOR/OTHER	3.00	8.80	0.00	0.00	0.00	0.00	0.00	46.10	0.00	0.00	2.20	0.00	43.80	103.90	
	LABOR/WG&HR	0.00	164.10	0.00	0.00	0.00	0.00	0.00	85.50	0.00	0.00	5.40	0.00	37.60	292.60	
	LABOR/WORK COMP	0.00	100.00	0.00	0.00	0.00	0.00	0.00	88.60	0.00	0.00	0.00	0.00	7.50	196.10	
	LAW/ANTI-TRUST	0.00	73.00	0.00	0.00	0.00	0.00	0.00	48.80	0.00	0.00	0.00	0.00	0.00	121.80	
	LAW/CONS PROT	0.00	0.00	5.00	0.00	0.00	0.00	0.00	497.90	0.00	0.00	0.00	0.00	0.00	502.90	
	LAW/LEGIS REVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.50	
	LAW/NATIVE SOVEREIGN	0.00	26.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.70	
	LAW/OTHER	22.70	0.00	0.00	0.00	0.00	0.00	0.00	484.90	0.00	0.00	0.00	0.00	0.00	507.60	
	LAW/PROVIDER FRAUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.30	
	LEGISLATURE	0.80	0.00	0.00	0.00	0.00	0.00	0.00	5.10	0.00	0.00	0.00	0.00	0.00	5.90	
	LT GOV/ELECTIONS	12.20	231.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.90	
	LT GOV/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.40	0.00	0.00	0.00	0.00	6.00	61.40	
	MILITARY AFFAIRS	0.90	115.00	0.00	0.00	0.00	0.00	0.00	1,007.10	0.00	0.00	0.00	0.00	0.00	1,123.00	
	MILITARY AFFAIRS EME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.50	0.00	0.00	8.40	0.00	0.00	69.90	
	POST SEC ED COMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.00	0.00	0.00	0.00	1.70	
	PROF TEACHING PRACTI	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
	PUB SAF/OTHER	0.00	1.60	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	8.60	
	PUB SAF/TROOPERS	12.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80	
	RCA	1.70	0.00	0.00	0.00	0.00	0.00	0.00	18.60	0.00	0.00	0.00	0.00	0.00	20.30	
	REV/ABC BD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
	REV/AHFC	0.00	0.80	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	7.80	
	REV/CSED	0.00	26.60	0.00	0.00	19.70	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.20	48.00	
	REV/OIL&GAS AUDIT	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.60	164.60	
	REV/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	
	UNIVERSITY OF ALASKA	0.00	86.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.10	
	Total		97.70	8,407.10	14.90	329.30	19.70	515.40	0.00	5,096.60	0.00	0.00	119.70	21.20	319.40	14,941.00
	ANC-Human Services	ADMIN/SENIOR SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50	0.00	0.00	0.00	0.00	0.00	47.50
H&SS/CINA		0.00	2.00	0.00	0.00	0.00	17,572.50	0.00	4.00	0.00	0.00	0.00	0.00	0.00	17,578.50	
H&SS/FAM & YOUTH SVC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.60	0.00	0.00	0.00	0.00	0.00	28.60	
H&SS/JUV DELINQ		0.00	0.00	0.00	0.00	0.00	1,993.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,993.50	
H&SS/LICENSING		0.00	63.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.80	
H&SS/MEDICAL ASSIST		0.00	14.80	0.00	0.00	0.00	0.00	0.00	156.00	0.00	0.00	0.00	0.00	0.00	170.80	
H&SS/MENTAL		0.00	0.00	0.00	0.00	0.00	438.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.60	
H&SS/OTHER		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	2.50	
LABOR/WORK COMP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	27.00	
POST SEC ED COMM		0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
PUB SAF/OTHER		0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	
Total			0.00	86.30	0.00	0.00	0.00	20,004.60	0.00	265.60	0.00	0.00	0.00	0.00	0.00	20,356.50
Anc-Medicaid Provider Fraud	LAW/PROVIDER FRAUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.50	0.00	148.50	0.00	0.00	0.00	270.00	
	Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.50	0.00	148.50	0.00	0.00	0.00	270.00	
ANC-Natural Resources	ADMIN/O&G CONS COMM	0.00	17.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.60	
	ADMIN/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	5.50	
	APOC	0.00	134.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	138.00	
	CED/(formerly C&RA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00	0.00	1.80	
	CED/OCC LICENSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	1.40	3.00	
	CED/OTHER	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	

		02	22	26	30	33	44	55	66	70	75	77	88	99	Total
ANC-Natural Resources	CFEC	0.50	233.40	0.00	0.00	0.00	0.00	0.00	4.20	0.00	0.00	69.00	0.00	0.00	307.10
	COURT SYSTEM	0.40	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.90
	DNR/ RS 2477	10.20	117.40	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	128.80
	DNR/AGRICULTURE	0.00	253.10	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00	0.00	253.70
	DNR/FORESTRY	0.00	9.90	0.00	0.00	0.00	0.00	0.00	66.60	0.00	0.00	15.90	0.00	0.00	92.40
	DNR/LAND	91.90	3,494.00	0.00	0.00	0.00	0.00	0.00	796.60	0.00	0.00	206.30	0.00	21.40	4,610.20
	DNR/MINING	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
	DNR/NAVIGABILITY	0.00	494.00	0.00	0.00	0.00	0.00	0.00	801.20	0.00	0.00	0.00	0.00	0.00	1,295.20
	DNR/OIL & GAS	0.00	17.20	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	26.20
	DNR/OTHER	1.30	53.10	0.00	0.00	0.00	0.00	0.00	934.70	0.00	0.00	0.00	0.00	0.00	989.10
	DNR/PARKS	0.00	3.80	0.00	0.00	0.00	0.00	0.00	281.60	0.00	0.00	124.20	0.00	0.00	409.60
	DNR/WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.10	0.00	0.00	0.00	0.00	8.70	195.80
	DOT/CENTRAL REGION	0.00	7.60	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	9.10
	DOT/INTERNATL AIRPOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.70
	DOT/SOUTHEAST REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.40
	EDUC/SCHOOL FINANCE	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50
	ENV CONS/HQ	0.20	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	1.70
	F&G/ FUND	0.00	320.00	4.40	0.00	0.00	0.00	0.00	307.50	0.00	0.00	0.00	0.00	0.00	631.90
	F&G/BD OF FISH	0.00	18.70	0.00	0.00	0.00	0.00	0.00	7.30	0.00	0.00	0.00	0.00	389.30	415.30
	F&G/BD OF GAME	0.00	107.70	0.00	0.00	0.00	0.00	0.00	204.50	0.00	0.00	17.30	0.00	271.60	601.10
	F&G/COMML FISH	0.00	360.80	0.00	0.00	0.00	0.00	0.00	195.40	0.00	0.00	0.00	0.00	2.80	559.00
	F&G/OTHER	22.50	1,484.40	0.00	0.00	0.00	0.00	0.00	2,521.50	0.00	0.00	89.70	0.00	25.70	4,143.80
	F&G/SPORT FISH	0.00	44.60	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	17.40	79.00
	F&G/SUBSISTENCE	0.00	17.00	0.00	0.00	0.00	0.00	0.00	61.70	0.00	0.00	0.00	0.00	0.00	78.70
	GOV/D.C. OFFICE	6.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.20	0.00	6.60
	GOV/EXEC OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.50	0.00	0.00	0.00	0.00	0.00	330.70
	GOV/GOV COORDINATION	1.80	0.00	0.00	0.00	0.00	0.00	0.00	14.90	0.00	0.00	0.00	0.00	0.00	16.70
	GOV/OMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.90	0.00	0.00	38.90
	GOV/OTHER	1.70	59.90	0.00	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00	0.00	63.40
	H&SS/CINA	0.00	0.00	0.00	0.00	0.00	104.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.50
	H&SS/FAM & YOUTH SVC	0.00	53.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.20
	H&SS/GUARDIANSHIPS	0.00	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50
	H&SS/MEDICAL ASSIST	0.00	47.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.60
	H&SS/MENTAL	0.40	2.40	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	10.30
	HUMAN RTS COMMN	0.00	104.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.30
	INS TENDERS/TORT	0.00	0.00	0.00	6.30	0.00	0.00	0.00	0.00	5.10	0.00	0.00	0.00	0.00	11.40
	LABOR/ESD	0.00	23.90	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	24.70
	LABOR/OSHA	0.00	28.50	0.00	0.00	0.00	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00	32.60
	LAW/ OIL & GAS	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
	LAW/CONS PROT	0.00	41.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.20
LAW/CRIM DIV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	1.50	
LAW/EXEC ETHICS ACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
LAW/EXXON	0.80	15.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20	
LAW/LEGIS REVIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	0.00	0.00	0.00	0.00	216.00	
LAW/NATIVE SOVEREIGN	0.00	9.40	0.00	0.00	0.00	0.00	0.00	0.00	82.40	0.00	0.00	0.00	0.00	91.80	
LAW/OTHER	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	0.00	0.00	0.00	0.00	8.10	
LEGISLATURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	1.40	
LT GOV/ELECTIONS	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
MILITARY AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00	1.30	
POST SEC ED COMM	0.00	544.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.90	

		02	22	26	30	33	44	55	66	70	75	77	88	99	Total	
ANC-Natural Resources	REV/ABC BD	4.40	257.50	0.00	0.00	0.00	0.00	0.00	574.10	0.00	0.00	22.50	0.00	40.90	899.40	
	UNIVERSITY OF ALASKA	0.00	7.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.60	
	Total	147.60	8,432.10	4.40	6.30	0.00	112.00	0.00	7,566.40	0.00	0.00	589.30	81.20	779.20	17,718.50	
ANC-Special Litigation	ADMIN/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.30	0.00	0.00	17.30	
	APOC	0.00	49.60	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0.00	49.90	
	DOT/CENTRAL REGION	0.00	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	
	DOT/SOUTHEAST REGION	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	
	ENV CONS/HQ	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	
	GOV/EXEC OFFICE	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.10	0.00	11.30	
	INS TENDERS/TORT	0.00	124.90	0.00	14,332.10	0.00	0.00	0.00	1,975.90	0.00	0.00	0.00	0.00	0.00	16,432.90	
	LABOR/OSHA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.00	0.00	0.00	0.00	0.00	2.60	
	LABOR/WORK COMP	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	
	LAW/LEGIS DRAFTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	
	REV/ABC BD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
	REV/AHFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	REV/CSFD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	0.00	186.50	0.00	14,332.10	0.00	0.00	0.00	1,979.80	0.00	0.00	20.30	11.10	0.00	16,529.80	
	ANC-Transportation	ADMIN/GEN SVC SUPPLY	0.00	38.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.80
		APOC	0.00	4.20	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	4.40
CED/AIDEA		68.20	0.00	0.00	0.00	0.00	0.00	0.00	57.90	0.00	0.00	1.70	0.00	0.00	127.80	
CED/INSURANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CED/INVESTMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
COURT SYSTEM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	0.00	0.00	0.00	0.00	0.00	111.70	
DNR/LAND		0.00	2.60	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	6.60	
DNR/MINING		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	0.00	0.00	0.00	0.00	0.00	3.10	
DNR/OIL & GAS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	
DNR/PARKS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	5.50	
DOT/CENTRAL REGION		0.00	2,792.50	0.00	0.00	0.00	0.00	0.00	1,499.20	0.00	0.00	0.00	0.00	22.90	4,314.60	
DOT/INTERNATL AIRPOR		0.00	46.40	0.00	0.00	0.00	0.00	0.00	1,838.70	0.00	0.00	57.50	0.00	106.80	2,049.40	
DOT/NORTHERN REGION		0.00	116.20	0.00	0.00	0.00	0.00	0.00	100.50	0.00	0.00	0.00	0.00	0.00	216.70	
DOT/SOUTHEAST REGION		0.00	102.50	0.00	0.00	0.00	0.00	0.00	55.50	0.00	0.00	0.00	0.00	102.60	158.00	
DOT/STATEWIDE		0.00	40.30	0.00	0.00	0.00	0.00	0.00	64.40	0.00	0.00	0.00	0.00	19.00	207.30	
ENV CONS/HQ		22.50	577.30	0.00	0.00	0.00	0.00	0.00	179.10	0.00	0.00	0.80	0.00	0.00	798.70	
F&G/SPORT FISH		0.00	563.70	0.00	0.00	0.00	0.00	0.00	104.70	0.00	0.00	0.00	0.00	0.00	668.40	
GOV/EXEC OFFICE		0.00	8.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	18.90	
H&SS/CINA		0.00	0.00	0.00	0.00	0.00	0.00	7.80	0.00	0.00	0.00	0.00	0.00	0.00	7.80	
H&SS/JUV DELINQ		0.00	0.00	0.00	0.00	0.00	0.00	2.30	0.00	0.00	0.00	0.00	0.00	0.00	2.30	
H&SS/MENTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
H&SS/OTHER		11.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.80	
INS TENDERS/TORT		0.00	0.00	0.00	87.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	91.00	
LABOR/ESD		0.00	18.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.70	
LAW/EXXON		0.00	286.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286.70	
LAW/LEGIS REVIEW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.70	0.00	0.00	0.00	0.00	0.00	13.70	
LAW/OTHER		0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	
MILITARY AFFAIRS		0.00	356.10	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	361.10	
RCA		0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	
REV/CSFD		0.00	10.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	

		02	22	26	30	33	44	55	66	70	75	77	88	99	Total
ANC-Transportation	REV/OIL&GAS AUDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
	Total	102.90	4,966.00	0.00	87.00	0.00	10.10	0.00	4,048.70	0.00	0.00	60.00	10.50	259.70	9,544.90
ANC-Welfare Fraud	H&SS/WELFARE FRAUD	0.00	164.30	0.00	0.00	0.00	0.00	638.10	182.50	1,265.30	0.00	0.00	0.00	0.00	2,250.20
	REV/ABC BD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	1.50
	Total	0.00	164.30	0.00	0.00	0.00	0.00	638.10	184.00	1,265.30	0.00	0.00	0.00	0.00	2,251.70
Bethel AGO	H&SS/CINA	0.00	0.00	0.00	0.00	0.00	1,381.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,381.10
	H&SS/JUV DELINQ	0.00	0.00	0.00	0.00	0.00	344.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.10
	H&SS/MENTAL	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	Total	0.00	0.00	0.00	0.00	0.00	1,726.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,726.20
FAI-Collections & Support	DNR/AGRICULTURE	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
	DOT/NORTHERN REGION	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40
	H&SS/CINA	0.00	0.00	0.00	0.00	0.00	88.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.50
	H&SS/JUV DELINQ	0.00	0.00	0.00	0.00	0.00	38.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.10
	H&SS/MENTAL	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00	0.40
	INS TENDERS/TORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	0.00	0.00	0.00	0.00	0.00	6.90
	MILITARY AFFAIRS	0.00	5.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70
	REV/CSED	19.30	440.40	0.00	0.00	2,098.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,558.20
	REV/INCOME&EXCISE TA	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
	Total	19.30	450.50	0.00	0.00	2,098.50	126.60	0.00	6.90	0.00	0.00	0.00	0.00	0.00	2,701.80
FAI-Human Services	ADMIN/SENIOR SERVICE	2.70	7.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40
	CORRECTIONS	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
	COURT SYSTEM	0.00	0.20	0.00	0.00	0.00	0.00	0.00	68.30	0.00	0.00	0.00	0.00	0.00	68.50
	DNR/AGRICULTURE	0.00	8.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10
	DNR/LAND	0.20	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
	DOT/NORTHERN REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.80
	EDUC/OTHER	0.00	19.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.80
	GOV/D.C. OFFICE	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.50
	GOV/EXEC OFFICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	H&SS/ALC & DRUG	6.90	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80
	H&SS/CINA	43.70	54.70	0.00	0.00	0.00	4,046.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,145.20
	H&SS/FAM & YOUTH SVC	27.60	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	29.00
	H&SS/GUARDIANSHIPS	0.00	4.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10
	H&SS/JUV DELINQ	6.60	23.80	0.00	0.00	0.00	1,630.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661.00
	H&SS/LICENSING	10.80	105.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00
	H&SS/MEDICAL ASSIST	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
	H&SS/MENTAL	11.20	3.70	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	15.40
	H&SS/OTHER	0.00	58.50	0.00	0.00	0.00	0.00	0.00	4.80	0.00	0.00	0.00	0.00	0.00	63.30
	H&SS/PUB ASSIST	3.00	12.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.70
	H&SS/PUB HEALTH	1.40	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90
	INS TENDERS/TORT	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
	LABOR/ESD	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
	LABOR/WG&HR	2.60	13.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
	LAW/CONS PROT	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
	LAW/NATIVE SOVEREIGN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.70	0.00	0.00	0.00	0.00	0.00	34.70

[illegible]

		02	22	26	30	33	44	55	66	70	75	77	88	99	Total
FAI-Transporation	LAW/ COLLECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.80	0.00	0.00	0.00	0.00	0.00	32.80
	LAW/NATIVE SOVEREIGN	0.00	9.50	0.00	0.00	0.00	0.00	0.00	27.70	0.00	0.00	0.00	0.00	0.00	37.20
	MILITARY AFFAIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80	0.00	0.00	0.00	0.00	0.00	10.80
	PUB SAF/OTHER	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80
	REV/AHFC	0.00	2.90	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.90
	REV/PERM FUND DIVIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	24.30	3,557.40	0.00	9.60	0.00	1.10	0.00	1,113.60	0.00	0.00	0.00	0.00	5.20	0.00
Jun-Commercial	ADMIN/DIV OF MOTOR V	0.00	15.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.70
	ADMIN/FINANCE	2.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.90
	ADMIN/PERSONNEL	0.00	65.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.40
	ADMIN/SENIOR SERVICE	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
	APOC	0.00	3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80
	CED/BK SEC & CORP	234.50	351.60	0.00	0.00	0.00	0.00	0.00	20.60	0.00	0.00	25.10	0.00	22.60	654.40
	CED/DEVELOPMENT	5.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	17.90
	CED/INVESTMENTS	14.20	13.50	22.70	0.00	0.00	0.00	0.00	7.30	0.00	0.00	0.00	0.00	10.90	68.60
	CED/OCC LICENSING	1.30	1,573.60	0.00	0.00	0.00	0.00	0.00	725.40	0.00	0.00	0.00	0.00	482.20	2,782.50
	CED/OTHER	1.70	0.00	0.00	0.00	0.00	0.00	0.00	4.60	0.00	0.00	0.00	0.00	0.00	6.30
	CORRECTIONS	0.00	3.90	0.00	0.00	0.00	0.00	0.00	6.30	0.00	0.00	0.00	0.00	0.00	10.20
	DNR/LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50
	DNR/OIL & GAS	0.00	9.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80
	DNR/PIPELINE COORD	0.00	6.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70
	DOT/MARINE HWY SYS	0.00	6.10	0.00	0.00	0.00	0.00	0.00	6.60	0.00	0.00	0.00	0.00	0.00	12.70
	DOT/STATEWIDE	0.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50
	F&G/BD OF FISH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
	F&G/OTHER	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
	GOV/EXEC OFFICE	4.90	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.00	0.00	0.00	0.00	64.80	70.50
	GOV/OMB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.60	0.00	0.00	25.60
	GOV/OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00
	H&SS/ALC & DRUG	0.00	25.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.40
	H&SS/FAM & YOUTH SVC	0.00	0.00	0.00	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40
	H&SS/MEDICAL ASSIST	0.00	1.30	0.00	0.00	0.00	0.00	0.00	41.70	0.00	0.00	0.00	0.00	0.00	370.80
	H&SS/MENTAL	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.90	413.80
	H&SS/PUB ASSIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
	H&SS/PUB HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.00	0.00	0.00	0.00	0.00	10.90
	INS TENDERS/TORT	0.00	0.00	0.00	54.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60
	LABOR/WG&HR	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.90
	LAW/ OIL & GAS	0.00	9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
	LAW/CONS PROT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.40	0.00	0.00	0.00	0.00	0.00	9.40
	LAW/EXEC ETHICS ACT	100.00	97.70	0.00	0.00	0.00	0.00	0.00	315.10	0.00	0.00	0.00	0.00	0.00	58.40
	LAW/LEGIS REVIEW	4.80	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	512.80
	LAW/OTHER	62.90	0.50	0.00	0.00	0.00	0.00	0.00	37.90	0.00	0.00	0.00	0.00	0.00	12.80
	LT GOV/ELECTIONS	9.30	13.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.30
POST SEC ED COMM	0.00	74.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.70	
PUB SAF/OTHER	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.70	
REV/AHFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	1.50	
REV/GAMING	0.00	35.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	
REV/INCOME&EXCISE TA	78.30	1,060.20	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	35.10	
REV/OIL&GAS AUDIT	0.00	122.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.20	

		02	22	26	30	33	44	55	66	70	75	77	88	99	Total
Jun-Commercial	REV/OTHER	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.20	0.00	0.30	47.20
	REV/PERM FUND DIVIDE	25.30	726.40	0.00	0.00	0.00	0.00	0.00	46.70	0.00	0.00	0.00	0.00	2.40	800.80
	REV/TREASURY	7.60	1.60	1.70	0.00	0.00	0.00	0.00	27.40	0.00	0.00	0.00	0.00	0.00	38.30
	Total	554.10	4,276.90	25.90	56.30	0.00	0.00	0.00	1,325.10	0.00	0.00	96.90	64.80	913.50	7,313.50
Jun-Govt Affairs & Contr	ADMIN/DIV OF MOTOR V	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
	ADMIN/FINANCE	20.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.60
	ADMIN/GEN SVC SUPPLY	87.10	169.30	0.00	0.00	0.00	0.00	0.00	82.60	0.00	0.00	0.00	0.00	0.00	339.00
	ADMIN/INFO SERVICES	10.10	18.30	0.00	0.00	0.00	0.00	0.00	25.80	0.00	0.00	0.00	0.00	0.00	54.20
	ADMIN/LABOR RELATION	153.40	165.50	0.00	0.00	0.00	0.00	0.00	234.90	0.00	0.00	0.00	0.00	0.00	553.80
	ADMIN/LONGEVITY	4.80	0.00	0.00	0.00	0.00	0.00	0.00	41.90	0.00	0.00	1.80	0.00	1.00	49.50
	ADMIN/O&G CONS COMM	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
	ADMIN/OTHER	25.00	63.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.90
	ADMIN/PERSONNEL	104.20	3.90	0.00	0.00	0.00	0.00	0.00	76.60	0.00	0.00	2.70	0.00	3.00	190.40
	ADMIN/RET&BENEFITS	230.10	706.60	0.00	0.00	0.00	0.00	0.00	2.20	0.00	0.00	28.40	0.00	8.40	975.70
	ADMIN/SENIOR SERVICE	4.40	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.60
	APOC	3.50	28.90	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	33.40
	CED/(formerly C&RA)	85.50	71.90	0.00	0.00	0.00	0.00	0.00	45.90	0.00	0.00	0.00	0.00	8.70	212.00
	CED/AIDEA	5.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.90
	CED/BK SEC & CORP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	1.10
	CED/OCC LICENSING	0.20	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.20
	CED/OTHER	27.30	8.50	0.00	0.00	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00	0.00	37.60
	CED/SCIENCE&TECH FOU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.30	16.30
	CFEC	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
	CORRECTIONS	196.70	370.50	0.00	0.00	0.00	0.00	0.00	94.90	0.00	0.00	8.50	0.00	0.00	670.60
	COURT SYSTEM	2.80	19.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.60
	DNR/AGRICULTURE	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.50
	DNR/OTHER	13.70	13.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.30
	DOT/CENTRAL REGION	0.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00
	DOT/INTERNATL AIRPOR	69.70	2.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	74.30
	DOT/MARINE HWY SYS	19.30	443.20	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	464.00
	DOT/NORTHERN REGION	0.20	30.30	0.00	0.00	0.00	0.00	0.00	3.60	0.00	0.00	0.00	0.00	0.00	34.10
	DOT/SOUTHEAST REGION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DOT/STATEWIDE	43.80	0.00	0.00	0.00	0.00	0.00	0.00	16.70	0.00	0.00	0.00	0.00	0.00	60.50
	EDUC/ AK LIB, ARCH &	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30
	EDUC/ AK VOC TECHNIC	0.00	12.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10
	EDUC/OTHER	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
	EDUC/SCHOOL FINANCE	0.00	8.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.90
	ENV CONS/HQ	7.80	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	8.50
	F&G/COMML FISH	15.70	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.90
	F&G/OTHER	7.90	54.50	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	65.40
	F&G/SPORT FISH	2.50	46.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00
	GOV/EXEC OFFICE	226.80	177.90	0.00	0.00	0.00	0.00	0.00	183.40	0.00	0.00	2.50	119.80	0.00	710.40
	GOV/GOV COORDINATION	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20
	GOV/OMB	68.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.70	0.00	0.00	127.80
GOV/OTHER	8.10	0.00	0.00	0.00	0.00	0.00	0.00	14.50	0.00	0.00	0.00	6.20	25.40	54.20	
H&SS/ALC & DRUG	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	
H&SS/FAM & YOUTH SVC	1.20	150.60	0.00	187.20	0.00	0.00	0.00	50.50	0.00	0.00	0.00	0.00	0.00	389.50	
H&SS/MEDICAL ASSIST	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	

	02	22	26	30	33	44	55	66	70	75	77	88	99	Total
Jun-Govt Affairs & H&SS/MENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.20	0.00	0.00	1.20
Contr H&SS/OTHER	80.30	112.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.80
H&SS/PUB ASSIST	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.10
H&SS/PUB HEALTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.20
INS TENDERS/TORT	0.00	0.00	0.00	812.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.10
LABOR/ VOC REHABILI	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20
LABOR/OTHER	4.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20
LAW/CRIM DIV	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70
LAW/EXEC ETHICS ACT	2.80	3.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20
LAW/LEGIS DRAFTING	3.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90
LAW/LEGIS REVIEW	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
LAW/OTHER	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
LAW/REGULATIONS	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
LEGISLATIVE AFFAIRS	0.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
LEGISLATURE	32.20	0.30	0.00	0.00	0.00	0.00	0.00	3.80	0.00	0.00	0.00	0.00	0.20	36.50
LT GOV/ELECTIONS	465.80	615.70	0.00	0.00	0.00	0.00	0.00	191.40	0.00	0.00	30.10	0.00	5.60	1,308.60
LT GOV/OTHER	7.60	21.50	0.00	0.00	0.00	0.00	0.00	4.10	0.00	0.00	0.00	0.00	0.80	34.00
MILITARY AFFAIRS	19.80	14.90	0.00	0.00	0.00	0.00	0.00	24.80	0.00	0.00	0.00	0.00	0.00	59.50
MILITARY AFFAIRS EME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.30	0.00	0.00	0.00	0.00	0.00	10.30
POST SEC ED COMM	0.00	69.80	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	82.80
PROF TEACHING PRACTI	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40
PUB SAF/OTHER	27.20	79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.30
PUB SAF/TROOPERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00	0.00	1.30
RCA	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60
REV/ABC BD	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90
REV/AHFC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	1.20
REV/CSFD	0.00	3.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80
REV/INCOME&EXCISE TA	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
REV/OTHER	10.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	19.30
REV/PERM FUND CORP	64.30	26.50	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	91.80
REV/PERM FUND DIVIDE	0.00	1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80
REV/TREASURY	13.00	0.00	0.00	0.00	0.00	0.00	0.00	386.30	0.00	0.00	0.00	0.00	0.00	399.30
Total	2,333.40	3,599.50	0.00	999.30	0.00	0.00	0.00	1,524.80	0.00	0.00	145.10	126.00	69.40	8,797.50
Jun-Human Services														
ADMIN/SENIOR SERVICE	0.00	49.60	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	67.60
CED/AIDEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00
CED/INVESTMENTS	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
CED/OCC LICENSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00
DNR/PIPELINE COORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.00	0.00	0.00	0.00	1.10
EDUC/ AK LIB, ARCH &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.20	0.00	0.00	0.00	0.00	30.40	74.60
EDUC/ADAK REG SCH D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	2.50
EDUC/AK ST COUNCIL O	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	7.00
EDUC/ALYESKA CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00
EDUC/EXECUTIVE ADMIN	0.00	410.30	0.00	0.00	0.00	0.00	0.00	665.40	0.00	0.00	0.00	0.00	28.80	1,104.50
EDUC/MT EDGE CUMBE BO	0.00	2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40
EDUC/OTHER	0.00	92.50	0.00	0.00	0.00	0.00	0.00	7.50	0.00	0.00	0.00	0.00	64.40	164.40
EDUC/SCHOOL FACILITI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.60	0.00	0.00	8.50	0.00	13.60	115.70
EDUC/SCHOOL FINANCE	0.00	571.80	0.00	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	0.00	44.30	842.10
EDUC/TEACHING&LEARNI	1.00	54.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00	19.00	304.00

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A Morris Communications Corp. Newspaper

Moving Legislature not way to create better government

THE NEWS THAT A PANEL LOOKING AT PRIVATIZING state services has included moving the Legislature out of Juneau in its list of recommendations is disappointing — and irresponsible.

Disappointing because there are those who will not let this divisive issue die. Although the time spent beating this dead horse lessens with every passing year, every second spent debating its alleged merits is a second that could have been spent focusing on the real issue of how to make government better.

Which brings us to why this recommendation is irresponsible.

First, studies have shown the move would not save money. Second, it makes a great sound bite to say "accessibility means accountability" and moving the Legislature closer to where most Alaskans live would result in better government.

Bah humbug!

Good government has nothing to do with where the Legislature meets or where the capital is located. Good government has everything to do with electing accessible and responsible people to office. It also has everything to do with the public participating in government at the most basic level: voting.

Most people eligible to vote can't find the time or the energy to meander down to their polling place — located conveniently in their neighborhood. But those who push moving the Legislature would have you believe that hordes of Alaskans would drive to Anchorage to keep an eye on their elected representatives, and that by doing so, those elected officials would be more accountable for their actions.

Their elected representatives,
and that by doing so those
elected officials would be
more accountable for their
actions.

Get real.

In essence those people who say accessibility translates into accountability are saying Alaskans are electing people to office who need to be baby-sat in order to do the jobs they were elected to do. And it's elected officials — including one of the Kenai Peninsula's senators, Sen. Jerry Ward, who co-chairs the privatization panel — who are saying this!

What's wrong with government isn't where the Legislature meets, but the people we're electing to office. Apparently, some of them are so irresponsible they need to have their constituents literally keep an eye on them to do their jobs well.

The best way to make lasting changes that result in better government is to start with the basics.

That means answering the question: Why aren't more Alaskans participating in government by exercising their right to vote?

Good government depends on the majority of those eligible to vote making themselves heard at the polls. Otherwise, we create a government of the few, by the few, for the few. The sooner people come to that realization and start using the accessibility of the voting booth to shape Alaska government, the sooner we'll see better government.

More Alaskans at the polls is likely to generate more interest among more people in running for government office. When people see they can make a difference with their vote, they're more likely to think about making a difference in other ways — including running for office.

There are lots of cases where government is accessible — the Kenai Peninsula Borough Assembly, the school board, the various city councils on the peninsula, for example — but rarely do those meetings generate lots of public interest.

Responsible legislators are accessible legislators. They are in their districts for more of the year than they are in Juneau. They can be reached by phone, fax and e-mail — and stopped in the grocery store. Keeping up with them during the legislative session is as easy as stopping by the Legislative Information Office or attending one of their regularly scheduled teleconferences.

If making government "good" really meant making government "accessible," the nation's capital would be located in the geographic center of the United States.

If you still hold on to the belief that "accessibility means accountability," the next time you talk to friends and relatives who live in other states, ask them these questions: When was the last time you drove to your state capital to hold your legislators accountable? How do you rate your elected government officials? (If the "accessibility means accountability" argument holds true, people in other states will rank their legislators as more responsible than Alaskans rate theirs.) And, by the way, don't forget to ask them if they voted in their state's last election.

Good government doesn't start with fancy and expensive propositions like moving the Legislature. It starts with individuals realizing that we each can — and should — play a role in ensuring that our government truly is of the people, by the people and for the people.

December 20, 1999

Dear Peninsula Clarion,

Who wrote the Sunday editorial about the Commission on Privatization and Delivery of Government Services? The writer was fond of using the term irresponsible many times, but the editorial read like someone irresponsibly crawled up on a soapbox to simply expound without any research or personal knowledge of the legislative intent of Commission. Perhaps the writer only read the press reports.

I served on the Commission, along with 10 other members. There were approximately 300 Alaskans that served on subcommittees that reviewed each department and made recommendations to the commission. The bill that was passed by the Legislature and signed by the Governor clearly dictated the mission of the Commission and subcommittees. The subcommittee volunteers took time away from their businesses and personal life to see what efficiencies and cost savings they could recommend in our state government. This was a huge effort by a large cross section of concerned citizens.

The subcommittees gave considerable effort to reviewing budgets, meeting with agency personnel and developing their recommendations. Some departments were helpful and enthusiastically participated; other departments were a bit territorial and uncommunicative. This was a large project, there was so much material to cover and to little time. We all felt restricted by the yearend deadline of the Commission's Report to the legislature. But, as each of the subcommittee reports were presented to the Commission on Privatization it was evident that these volunteers were sincere and tried to be thoughtful and thorough.

The writer of your editorial should have looked at the information on the Commission's website www.privatizealaska.org then they could have understood the efforts to fulfill

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the mission and intent of the Legislative mandate. Your writer could have read the subcommittee report on the Legislature that was the basis for the recommendation; along with the comments from the Legislative Affairs Agency, which did not have a negative response to the suggestion of moving the legislature. (I have enclosed all of this information for you.)

For the last six months I attended every commission meeting, and sat in on a multitude of the various subcommittee meetings. I spent a considerable amount of time wanting to insure that I fully understood the issues the subcommittees brought forward. So it was disappointing last week to see this newspapers' report of the press conference held by the Commission on Privatization at the completion of their report. The press conference lasted well over an hour. It was attended by subcommittee members, interested individuals from the public, as well as the press. The network news stations were present, as well as APRN. The Associated press was on line from Juneau. The Peninsula Clarion was notable by it's absence.

The Clarion carried an article the next day which did little to tell your readers about the overall efforts of the Commission or the reports of the subcommittees; or that the Kenai Peninsula had many members that served on the subcommittees, with two subcommittees chaired by local residents Mike Tauriainen and Virgil Norton. The author of the article, Cathy Brown, is a reporter for the Juneau Empire, a newspaper owned by Morris. If this was the same Ms. Brown that the Morris News Service had in Kenai in the past, I don't recall seeing her in the room for the press conference and she didn't sign in as being on the teleconference line. I understand that corrections to the accuracy of the story were printed in many of the papers around the state, but I haven't seen them in the Peninsula Clarion.

Where was the reporting on the background of the Commission or how it functioned to compile the information and recommendations? Where was there any mention of the highest concern of all the subcommittees? No one can understand the budget system.

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Even the departments have difficulty allocating the costs of services with the present financial reporting system.

But back to the Sunday Editorial. Should a newspaper irresponsibly editorialize an issue that has not been fairly reported in their paper, or the actual recommendations researched by the writer for accuracy? The editorial writer says there is not enough interest by the voter. It makes you wonder if the print media's sensationalism of the results of the subcommittee's efforts in evaluating state government's efficiency will have an effect on voter turn out. Has the press given the public a report to evaluate or have they conveyed a message of disregard? A vast number of the public stepped up to the plate, made an effort, but will Alaskan fairly get a chance to judge the recommendations of their fellow citizens?

The writer pointed out that Alaskan need to participate in their government. This effort by a large number of private citizens was just that. Alaskans doing their part, ensuring that our government truly is of the people. The Kenai Peninsula would be well served if it's only daily newspaper participated in it's own coverage of the news.

Sincerely,
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