

SCOMM

122:49

STATE OF ALASKA

DEPARTMENT OF FISH AND GAME **OFFICE OF THE COMMISSIONER**

TONY KNOWLES, GOVERNOR

P.O. BOX 25526
JUNEAU, AK 99802-5526
PHONE: (907) 465-4100
FAX: (907) 465-2332

December 3, 1999

Honorable John Cowdery
Co-Chair, Commission on Privatization
Alaska State Legislature
716 West Fourth Avenue, Suite 320
Anchorage, AK 99501-2133

Dear Representative Cowdery:

You requested comments from the Department of Fish and Game on the recommendations on privatization and the delivery of government services prepared for the Commission on Privatization by the Department of Fish and Game subcommittee. Commission staff also invited the department to comment on the issue papers. Since the issue papers provide background to the discussions of specific recommendations, we will include any comments we have on the issue papers within our comments on the respective recommendations.

The department enjoyed a good working relationship with the members of the subcommittee. The subcommittee members were widely dispersed geographically, with members participating telephonically from Ketchikan, Petersburg, Juneau, Cordova, Kodiak, and Anchorage.

The department especially appreciates the effort of those members who volunteered to research specific issues and prepare background papers on their findings. In addition to preparing background papers, the subcommittee chairman also prepared the initial draft of the subcommittee report. After review by subcommittee members, the department formatted the report and submitted it to the commission.

The department would also like to express its appreciation to Representative Tom Brice for his participation in the subcommittee deliberations.

Department Response to Recommendations:

In reviewing the recommendations and the issue papers, it is important to remember that only the recommendations represent the views of the subcommittee. The issue papers were the products of individuals and presented to the subcommittee for its deliberation. The subcommittee discussed the issue papers, but did not always endorse the proposals as presented in the issue papers.

A: Other State and National Privatization Efforts Offer Suggestions

The recommendations in this item resulted from the research done by Patrick Simpson and presented by him in the first issue paper. His investigations revealed reservations among those with whom he spoke about the wholesale privatizing of stock assessment and related research. The department has similar reservations.

The department does contract some stock assessment work, and will continue to do so where it is appropriate and cost effective. However, stock assessment activities and actual management of fisheries, for example, need to be closely coordinated. It is also important that stock assessment work be conducted in a consistent manner from year to year. The individuals with whom Mr. Simpson spoke expressed similar concerns.

The department is unable to comment on the use of task order contracts, because more information is required to properly evaluate their costs and benefits. We are also uncertain as to whether the current state procurement code would permit the use of task order contracts.

The suggestion for a long-range research plan was a frequent subject of discussion within the subcommittee. This item is also addressed in recommendation B and in two other issue papers.

The department agrees that planning is an important ingredient in conducting successful and useful research, and department research is guided by planning on a project-by-project basis. However, stable funding is necessary to develop and carry out a long-term research plan. Stable funding is something the department, especially the Division of Commercial Fisheries, has lacked for many years. The funding for developing and implementing such a plan would have to be taken from ongoing fisheries management and stock assessment programs. This is something the subcommittee adamantly opposed. The department also objects to this.

B: Research Plans and Partnerships

This recommendation was partially addressed in our comments on the previous recommendation. The proposal described in the issue paper entitled, "Cooperation with Other Research Institutions for Improved Stock Assessment, Modeling, Biological/Ecological Knowledge, and Management" generated a lot of discussion during

several subcommittee meetings. It was the most controversial idea the subcommittee considered and a majority of the subcommittee opposed it. The department was also opposed.

This issue paper describes an alternative process for coordinating, prioritizing, planning, and conducting marine research. The department has no disagreement about the need to coordinate, plan, and involve the public in the development of marine research proposals. But in the department's view, existing processes are adequate, or can be improved, and there is no real need to invent a new process.

The department is also concerned, as were many of the subcommittee members, that in a time of budget reductions for fisheries management, this proposal is likely to divert money from management to research planning and ecosystem modeling. While ecosystem modeling may be an appealing idea, it is also a task that is complex, difficult, and therefore expensive. The marine environment is complex and dynamic. It is entirely possible to spend large sums of money, like the amount estimated in the issue paper, and still be unable to accurately model the marine environment.

The recommendation approved by the subcommittee urges increased communication, coordination, and planning between various entities that will be performing marine research in Alaska with the increased funding coming from the Federal government and the EVOS endowment. The department supports this recommendation. The department also supports the recommendations to utilize new technologies in fisheries management and forecasting and to provide opportunities for local involvement in the scientific work leading to decisions in fisheries management.

C: Funding for New Fishery Development Opportunities

The department concurs with the subcommittee recommendation that the legislature earmark funds provided by industry for fishery research and management to the purposes intended by the industry. This new funding should be supplemental to existing budgets and should not be viewed as an opportunity to reduce state general fund support for existing fishery management and research.

D: Electronic Data Collection and Reporting

The department concurs with these subcommittee recommendations.

E: License Sales

In the department's view, the opportunities to raise revenues from the sale of "collector edition art prints" of duck stamps or king salmon stamps are limited and problematic. Existing art collector duck stamp sales are declining in many states, including Alaska. We know of no successful fish stamp art print collector program. The market for these products is limited and has been saturated by the many states producing art prints. While

the department will continue to look at any opportunity to generate program receipts like the art print program, we do not believe this is a viable option.

F: Stream Watch Programs

The department has no comment on this recommendation other than to note that it is really more of an issue for consideration by the Department of Public Safety than for ADF&G.

G: Further Use of Private Vessels/Chartering Out of Department Research Vessels

The department is interested in the most cost-effective use of its research vessels. The department already contracts extensively with private vessels for conducting research as well as making its own vessels available for contract by other agencies. Potential enhancements to existing efforts will be welcomed and carefully evaluated.

H: Improve Enforcement by Use of Retired Officers/Better Fine and Settlement Policies

No comment. Defer to Department of Public Safety.

I: Contract Out Management of Protected Areas Where Economic Savings Would Be Achieved

The department does not support the privatization of developed wildlife viewing facilities on state wildlife sanctuaries or refuges. There are only 3 programs where the department charges the public to participate in wildlife viewing programs and little state money is spent on these programs. They are: Round Island (walrus viewing), McNeil River (bear viewing), and Pack Creek (bear viewing). Access to Creamers Field in Fairbanks and Potter Marsh in Anchorage is free. The later programs are primarily for education, not wildlife viewing.

Refuges, critical habitat areas, and sanctuaries are open to the public at minimal or no cost. Fees, where they exist, are set at levels to recoup operating expenses for specific facilities. McNeil River and Pack Creek are essentially self-supporting. The Division of Wildlife Conservation subsidizes the program at Round Island, because personnel at Round Island also collect valuable research data.

The benefit of this approach is that it provides the maximum public access. To interest a private operator, fees would have to be increased, probably substantially. High fees will discourage public use.

Many private businesses are already making money from state refuges and sanctuaries. Business like air taxi operators, charter boats, and eco-tours bring clients to these special areas. Secondary businesses like hotels, restaurants, retail stores and outfitters also benefit.

It is the department's view that the management of these public resources should be conducted by a public agency to insure that the viewing programs are conducted consistently with the purposes for which the areas were established. There may be opportunities to lease or permit private facilities in some portions of these areas as long as it can be done in a manner that is consistent with the purposes for which the areas were established.

This concludes the department's comments. We appreciate the opportunity to comment and hope our comments are useful. Please contact my office if you have any questions.

Sincerely,

Frank Rue
Commissioner

Subject: Topics for the Fish and Game privatization group

Date: Fri, 17 Sep 1999 09:46:20 -0800

From: "Mead Treadwell" <meadwell@alaska.net>

To: <Amy_Ragula@legis.state.ak.us>

CC: "Marco Pignalberi" <Marco_Pignalberi@legis.state.ak.us>, "Stephanie Madsen" <aspa@alaska.net>

These are the topics I listed after our last Fish and Game Committee meeting. They are in no particular order, either in dollars to be saved or in committee priority. We will be testing our ideas further in the next few weeks.

I may miss the next meeting but wish to be put on the teleconference list to allow a call in in the case I can do it from DC where I'll be. MT

1. Research plans and partnerships. A considerable amount of ADF&G budgets are directed to research and data collection. These might be better organized to allow stronger partnerships with Universities, research institutions, and private industry. We are considering reorganization suggestions that would cut across division lines, be more geographically based, and use help from outside the department to a greater extent. Mead Treadwell and Pat Simpson.
2. Privatize "new fisheries" research. A law passed recently by the legislature (HB 198 - 20th legislature) to allow privatization of new fisheries (underused species or areas) has basically been unused. Amy Daugherty of our committee and Doug Mecum of the Department are looking at recommendations to help this privatization happen.
3. Privatization of fish tickets. The department could save money and, theoretically, have closer to real time information if fish tickets were made electronically at the time they were created, and reported electronically. A number of anti-fraud issues would need to be considered. At least three private efforts have taken place (two with ASTF support) which the Committee is looking at with the Department; a legislative mandate or exceptions may be necessary. Pat Simpson is looking at this for the Committee.
4. Fishing license sales are now handled by the private sector for sport fishermen. The Committee intends to review electronic/internet licensing that the Department is planning, identify if provisions of SB 124 cover needs to make this happen, look at other ways to generate revenue from licensing (such as lifetime licenses, selling with drivers' licenses, and doing "fish stamps" with collectable art like duck stamps.) We will also look at ways to make licensing for commercial boats and crews more of a "one stop" efficient process as it is now split between CFEC and the Department, and the Department has electronic plans but CFEC does not. Kevin Brooks of the Department will work with Steve Kemper (who was not present for the assignment) on this issue.
5. Bruce Knowles of the Committee will detail how monitoring and enforcement dollars can be stretched/privatized with a stream watch program and use of retired officers in other states.
6. Amy Daugherty of the Committee will work with the Department to understand the use of vessels the department owns and maintains, and examine if this can be privatized. There are five major ADF&G vessels, supplemented by a private charter and test fleet now.
7. Pat Simpson will look at a privatization effort underway by New Zealand's authorities for fish and report back to the committee. Mead Treadwell will likewise try to characterize what other Northern Forum regions do. (Finland, for example, charges for each stream.)
8. Sue Asplund of the Committee will be working on non-stream watch enforcement issues.
9. Sue Asplund of the Committee will be working with Doug Mecum of the Department to see how, if at all, the test fisheries program (which creates considerable revenue source for the Department) should be expanded or modified.
10. Geron Bruce of the Department will brief the Committee on costs of managing land by the Habitat Division (refuges, places like McNeil River and Pack Creek), and the Committee will look at ways this might be privatized or done better.

Minutes of the First
ADFG Privatization Subcommittee Meeting
8/17/99 – Noon to 3:00 PM

	Attendance:
<u>Anchorage:</u>	Representative Cowdry
	Mead Treadwell Chair
	Steve Keinger Sport Fishing
	Marco Pigrialberi Cowdry Staff
<u>Juneau:</u>	Mary McDowell CPEC, Legislative staffer
	Geron Bruce Rue's Appointment
	Tom Gammell UAF
	Pat Jackson Representative
	Kris Norosz Govt. Affairs, Icicle, Petersburg
	Sue Aspelund CDFU, Cordova, BB Fishermen
	Duncan Fields Larson Bay, UT A
	Rep. Brice Fairbanks, Sport Fisher, Member Overall Privatization Comm.
	Cliff Judkins Matsu, Outdoor Sportsman
	John Burke Ketchikan, Former ADF&G, Aquaculture; familiar w/budget
	Stephanie Madson PSPA, Juneau, former Dutch Harbor Resident
<u>Anchorage:</u>	Kyle Johansone Rep. Bill Williams, House Finance
	Jeff Patterson USFW, Campgrounds, Wildlife, Private sector

	Agenda:
	❖ Review Charter ❖ Identify Issues & Opportunities ❖ Share Ideas ❖ September Presentation to Full Commission
Marco	➤ Packets of information at 269-0222 ➤ Privatization & deliveries of Govt. services ➤ www.privatize.alaska.org ➤ Renew the suggestion??? outline ➤ Renew web site articles, bibliography available. ➤ Memo to Representative Cowdry ➤ Information available at Marco's office that reviews each director of Dept. w/mission statements & budget justification ➤ State's summary of Dept. F&G available by each account; some are large accounts, some are not ➤ Demonstration of privatization is for accounts ledger ➤ Need a phone free to facilitate communications ➤ Need report by 3rd week of October
Mead Treadwell	➤ Pat Simpson will take notes ➤ Use email for preferred communication ➤ Stephanie Madson – with master//list server ➤ Mead is out of state 19th to 29th of August ➤ Shoot for afternoon meetings on Tuesdays at 3:00 PM in September
Jeff Patterson	➤ Conflict of interest? – no problem, volunteering, no compensation, memo available
Rep. Tom Brice	Issues: ➤ Subsistence will have an impact ➤ On Oct. 1 F&G possibly not involved as much? ➤ Conflicts of interest must be avoided ➤ Public Accountability must be honored

	➤ Decisions should be based on science, not politics
Bruce Knowles	➤ Lack of enforcement on rivers - Volunteer stream watch - Similar to other states ➤ Palmer leases space, moved to the university to save \$\$
Steve Kemper	➤ Privatization should appear seamless
Pat Simpson	➤ Competitive science ➤ Stock assessment ➤ Case Study: NZ (NIWA/GNS)
Jeff Patterson	➤ There is a volunteer program for volunteers ➤ Emphasize efficiencies - Good at building, not so good at managing - Stocking lake ➤ Cooperation between DNR & F&G ➤ Develop income streams from the assets
Bill Blessington	➤ Former Outdoor editor at Anchorage Times ➤ Offer assistance to the process ➤ Information on source of financing for - F&G facilities taken under management by F&G? - Were these purchases using taxes from transportation related funds?
John Burke	➤ Looked at it from F&G side - Stretch \$\$ in hatcheries - Continue cooperation ➤ Divisions strongly with research \$\$ ➤ Difficulty working with others ➤ Administration consolidation ➤ Privatize assessment issues
Stephanie Madson	➤ Agree w/ Simpson and Brice, coordinate research and stretch \$\$
Kris Norosz	➤ Former ADF&G employee, now privatized ➤ Concerned about cuts in research and data collection ➤ Make a way for new opportunities to occur ➤ Echo concern on enforcement ➤ Vessels section could be done better with private parties
Dale Kelly	➤ Executive Director of Alaska Trollers and President of Vessel Management ➤ Not broke, don't fix it; don't meddle without full understanding of the program ➤ Interest in privatize research, logbook programs for data collection ➤ Analysis of data should not be done by outside groups ➤ Three-layer system is cumbersome, could use outside help here?
Sue Aspeland	➤ Need to look at research, maintain public access ➤ Ensure access to information ➤ Ongoing data gathering complimented with research and science
Duncan Fields	➤ No preconceived agenda ➤ Looking to support F&G ➤ Questions: - Centralization of offices most efficient? Regionalization could be better. - Red tape can kill private funding efforts ➤ Support of Dale and Sue ➤ Possible Research Czar? No coordination now, move toward more centralized research
Cliff Judkins	➤ Stock assessment ➤ Research done outside, no need to build up staff to do the work
Bruce Knowles	➤ Sustainable Fisheries Process being developed by Board of Fisheries
Mead Treadwell	➤ Fish ticket automation process has met with "brick wall" at F&G ➤ Vessels, coordination with other groups including NOAA, Coast Guard and University ➤ Vessels of convenience, mounting sensors on ships to collect data

	➤ Monitoring and Research, detail relationships with other organizations ➤ Developed a constellation of research groups ➤ Habitat & Wetlands; permitting process could be streamlined? ➤ One license for life? Can this be done? ➤ New fisheries; management is not prepared to handle this effort easily; possibly a trial fisheries to help pioneer fisheries.
	Themes:
	❖ Facilities (Buildings & Vessels) ❖ Research (Science Assessment) ❖ Enforcement
	Others To Get Involved:
	• Dan Ogg – Ocean Research • Col. Glass - F&W Protection
Sue Aspeland	➤ Why look at enforcement? ➤ Biologists are faster with enforcement as well ➤ F&W protection, Col. Glass
Jeff Patterson	➤ Stream Watch Program with Forest Service has helped especially on Russian and Kenai ➤ It can help here
Mead Treadwell	➤ PSP oversight: consolidation creator, economization ➤ Limited Entry Permits; briefing on program, can the state collect on the value that they have created? What is the total value of these permits?
Jaren w/ADF&G	➤ Overview of budget; department's view on 1. How good of a job are we doing (more or less)? 2. Trends of the Fisheries ➤ Respond to perception of opportunities for privatization ➤ Three areas of emphasis; but don't forget others
	Adjourned at 1:30 PM – Meet again 9/7/99 at 3:00 PM

Meeting Minutes of the Third
ADF&G Privatization Subcommittee Meeting
9/14/99 3:00 PM to 5:00 PM

In Attendance	
<u>Anchorage</u>	Mead Treadwell, Chair Patrick K. Simpson, Recording Minutes Doug Vincent-Lang, ADF&G Sport Fish Division
<u>Juneau</u>	Amy Daugherty, (Acted as Chair during start of meeting until Mead arrived) Doug Mecum, ADF&G Comm Fish Division Geron Bruce, ADF&G Sue Aspelund Stephanie Madsen
<u>Wasilla</u>	Bruce Knowles
<u>Amy Daugherty</u>	• Called the meeting to order at 3:00 PM • Set Agenda ◦ Review Remaining Areas Within ADF&G ▪ Vessels ▪ Electronic Fish Tickets ▪ Enforcement ▪ Developing New Fisheries ▪ Sport Fishing Research Activities
<u>Doug Mecum</u>	ADF&G Vessels • Five research vessels • Some smaller vessels; not permanently manned • Mostly used for stock assessment surveys ◦ 10% of the vessel is not previously obligated • Will provide an overview document by next week • Issue - Contracting out ◦ Not a question of if, but how much ◦ Paid private charters \$800K last year, \$1.2M year prior ◦ Generates \$300K / year • Issue - Private Charter ◦ Done when appropriate ◦ Cheaper and better for fishing operations to be done by fishermen, this is chartered out ◦ Example - Chatham strait Groundfish assessment, now done under test fishing receipts, \$75K/yr • Issue - Timing of stock assessment ◦ Survey conflicts with the fishery ◦ Private vessel would not be good here, possibly not available ◦ Own vessels allows for in-season changes, e.g. mariculture reviews ◦ Unless not available, F&G's vessels are cheaper ▪ No debt service

	▪ No profit ▪ State is self-insured • Issue - Requires specialized equipment ○ Sophisticated equipment ▪ e.g. dive fishery requires Nitrox mixture, expensive equipment to purchase and training is prohibitive ▪ e.g. delta oceanographic's submarine for stock assessment, apparently the F&G vessel is the only one on the west coast able to service their sub • Issue - Cost of contract administration ○ More contracts means more administrators ○ When pressed to give an idea what the cost to administer a contract it was said to vary tremendously depending on the contract ▪ E.g. \$436 contract required 7 months of Mecum's and two others time ▪ E.g Biosonics contract required 2 years to procure • Issue - Confidentiality of data Electronic Fish Ticket • Recently completed a cooperative agreement • Real-time information is required, American Fisheries Act • Covers only Groundfish fisheries • Moving toward electronic reporting -- pilot project is underway, Sitka Sound Seafoods, John Severe • Private contractor can do fish ticket reporting, would print it out and it could be signed
<u>Amy Daugherty</u>	• Asked Doug to address enforcement
<u>Doug Mecum</u>	• Enforcement not done by F&G • Not clear what aspect of enforcement needs to be addressed within this context
<u>Bruce Knowles</u>	• Stream watch program could augment the enforcement program • South Dakota and Utah has similar programs • Would require legislative action
<u>Amy Daugherty</u>	• Asked Doug to address Developing New Fisheries ○ Where is it now? ○ Is it cooperative?
<u>Geron Bruce</u>	• Draft being reviewed and will be available shortly • Will brief board in later October at work session
<u>Amy Daugherty</u>	• What percentage does industry pay?
<u>Doug Mecum</u>	• Proposal would describe initial phase • Other tools being considered • Money from the industry goes through program receipts
<u>Amy Daugherty</u>	• What is the sum of receipts vs. cost of enforcement?
<u>Doug Mecum</u>	• Need to ask enforcement • There are two sources of receipts

	- o Criminal - o Civil
<u>Amy Daugherty</u>	• Asked if there was a Sport Fish Division Rep that could provide their perspective of the issues that Comm Fish has addressed
<u>Doug Vincent Lang</u>	• 1/3 of budget is research, integrated into the management - o managed around the 7 program elements • Stock assessment research - o Age, sex and size estimation - o Sonar, weir counts, aerial surveys • Hydroelectric and water removals • Hatchery production - o Coded wire tag and recovery • Information and education program • Habitat division is coordinated with for habitat research, but coordinated explicitly with the university
<u>Mead Treadwell</u>	• Who decides which stream is dedicated to comm. Fish vs sport fish?
<u>Doug Vincent Lang</u>	• Habitat division does the assessment work.
<u>Mead Treadwell</u>	• Is it necessary to have research done by both? Why not combine?
<u>Doug Vincent Lang</u>	• Expertise is specialized.
<u>Doug Mecum</u>	• Also, impediments from funding sources, several constraints
<u>Mead Treadwell</u>	• Are there Sport Fish vessels?
<u>Doug Vincent Lang</u>	• No large vessels • Sport fish will often charter comm. Fish for larger vessels
<u>Mead Treadwell</u>	• Has there been any thought toward geographic or technical organization of the department? - o All sonar folks in one place - o Geographic specialties
<u>Doug Mecum</u>	• Not necessary to change structure, we just need to improve communications
<u>Amy Daugherty</u>	• What is the current status of the sport fish licensee analysis?
<u>Doug Vincent Lang</u>	• Working on an analysis of the sport fish licensees - o Demographics - o Sociographics - o Cleaning up the database now
<u>Mead Treadwell</u>	• Are you looking at database mining?
<u>Doug Vincent Lang</u>	• Its premature at this point, still doing database clean up
<u>Mead Treadwell</u>	• How are research projects evaluated at inception?
<u>Doug Vincent Lang</u>	• Each research project goes through an operational planning phase - o Budget - o Objectives - o Study design • Reviewed by a biometrician

	• Data analysis • Fisheries report ◦ Reviewed in-house • Final report
<u>Mead Treadwell</u>	• How are projects competed? Could this be done like NSF?
<u>Doug Vincent Lang</u>	• Most of the research is directed by the board of fish. • There is often more projects than resources
<u>Mead Treadwell</u>	• Why not survey peer research and applied research around the state, use a geographic model • Develop biological models of each area
<u>Patrick Simpson</u>	• What percentage if comm. Fish staff performs research?
<u>Doug Mecum</u>	• 10 to 20 percent
<u>Amy Daugherty</u>	• Some clearing house is needed for the research
<u>Mead Treadwell</u>	• Can there not be an integration of research efforts for the larger or more longer range research efforts?
<u>Doug Vincent Lang</u>	• We agree and we are doing that • It would be nice, but it might not happen in my lifetime
<u>Mead Treadwell</u>	• How could the legislature assist with this?
<u>Doug Mecum</u>	• Apply the proposed model for the development of new fisheries, but funding is not available right now
<u>Mead Treadwell</u>	• How about developing a fisheries research revolving fund? • How about developing geographic long-term research plans ◦ Build a sustainability model ◦ Commitment to a model for each area that would allow all to build on it ◦ Prioritizing research needs, assisting with targeting funding
<u>Doug Mecum</u>	Research needs could be defined, but they have not been as we are suggesting ◦ Possibly through the reconstituted North Pacific Research Board ◦ Look at the action plans section of the research area in the Sustainable Fisheries Policy of the fisheries board ???? ◦ An email version will be forwarded to the committee (web page has it on the boards part of the web page)?
<u>Mead Treadwell</u>	◦ Fish and Game presentations completed now, next we need to outline the next steps for the production of the committee's recommendations ◦ Need to get volunteers for specific areas of report. Assignments are as follows: 1. Research & Stock Assessment - Mead Treadwell (lead) w/ Pat Simpson 2. New fisheries Development - Doug Mecum (lead) w/ Amy Daugherty 3. Stream Watch - Bruce Knowles (lead) 4. Electronic Fish Ticket - Pat Simpson (lead) and Stephanie Madsen 5. Licenses. Lifetime fishing licenses and web-site renewal, fish stamps - Kevin Brooks -- F&G & Steve Kemper 6. Vessels - Amy Daugherty 7. Case studies - Pat Simpson (NZ) 8. Enforcement. Other enforcement opportunities - Sue Aspelund 9. Test Fisheries

	10. Habitat Acreage. Land Management - Geron Bruce
<u>Mead Treadwell</u>	- o Meeting Adjourned at 4:50 PM - o Next Meeting, 9/21/99 at 3 PM

Department of Fish and Game Overview

Provided to the Fish and Game Subcommittee of
The Commission on Privatization and Delivery of Government Services
September 7, 1999

Presenters: Geron Bruce, Special Assistant to Commissioner, Doug Mecum, Director,
Division of Commercial Fisheries, Kelly Hepler, Assistant Director, Division of Sport
Fisheries

Constitutional and Statutory Basis for the mission of the Alaska Department of Fish and Game

- Alaska Constitution (Article 8)*
- Title 16: Statutes of the State of Alaska*

Department Organization

- Commissioner's Office
- Divisions—Administration, Commercial Fisheries, Habitat, Sport Fisheries, Subsistence, Wildlife Conservation
- Boards Support Section
- CFEC—Mary McDowell

Department and Division Mission Statements—Senate Bill 169*

Budget—History and Current Budgets*

- Explain funding sources—state general funds, federal funds, Fish and Game Fund, Exxon Valdez oil spill, program receipts, designated program receipts, test fish receipts.
- Contractual and other obligations associated with most non-general fund revenue sources—Federal funds, Fish and Game Funds, EVOSS,
- Inter-agency receipts
- Declining general funds
- Other funding sources increasing
- Consolidation and mergers: FRED and Restoration Division

Past and ongoing partnerships with private sector

- Hatcheries
- Vendor sales of hunting and fishing licenses
- 1-800 service will be operated by private contractor

Revenues to the State Treasury from Fish and Wildlife Activities*

Department response to subcommittee issues as presented at first meeting—

- Fisheries Research—Doug Mecum and Kelly Hepler
- Vessels—Doug Mecum
- Enforcement—Bruce, Mecum, Hepler

*Handout

with law, formulate policy and appoint the president of the university. He shall be the executive officer of the board.

Public
Health
Public
Welfare

SECTION 4. The legislature shall provide for the promotion and protection of public health.

SECTION 5. The legislature shall provide for public welfare.

ARTICLE VIII

NATURAL RESOURCES

Statement
of Policy

SECTION 1. It is the policy of the State to encourage the settlement of its land and the development of its resources by making them available for maximum use consistent with the public interest.

General
Authority

SECTION 2. The legislature shall provide for the utilization, development, and conservation of all natural resources belonging to the State, including land and waters, for the maximum benefit of its people.

Common
Use

SECTION 3. Wherever occurring in the natural state, fish, wildlife, and waters are reserved to the people for common use.

Sustained
Yield

SECTION 4. Fish, forests, wildlife, grasslands, and all other replenishable resources belonging to the State shall be utilized, developed, and maintained on the sustained yield principle, subject to preferences among beneficial uses.

Facilities
and
Improvements

SECTION 5. The legislature may provide for facilities, improvements, and services to assure greater utilization, development, reclamation, and settlement of lands, and to assure fuller utilization and development of the fisheries, wildlife, and waters.

State Public
Domain

SECTION 6. Lands and interests therein, including submerged and tidal lands, possessed or

§ 16.05.010

FISH AND GAME

Community v. Egan, 362 P.2d 901 (Alaska 1961), vacated and remanded on other grounds, 369 U.S. 45, 82 S. Ct. 552, 7 L. Ed. 2d 562 (1962).

There is no intimation in the Alaska Statehood Act of an intent that any United States administration under the commercial fishery laws be carried out after the state had been certified as capable of its own management. *Metlakatla Indian Community v. Egan*, 362 P.2d 901 (Alaska 1961), vacated and remanded on other grounds, 369 U.S. 45, 82 S. Ct. 552, 7 L. Ed. 2d 562 (1962).

Upon Alaska's admission on January 3, 1959, the Alaska game laws and acts regulating commercial fisheries as "territorial laws," continued in force, but were modified by Ordinance No. 3 of the state constitution prohibiting the use of fish traps for the taking of salmon for commercial purposes and by the Alaska Constitution, art. VIII § 15, providing that "no exclusive right or special privilege of fishery shall be created or authorized in the natural waters of the State." They were further modified by the enactment by the first state legislature of a law making it unlawful to erect, moor or maintain fish traps (SLA 1959, ch. 17), and by a later enactment (SLA 1959, ch. 95) making it unlawful to operate fish traps and prescribing penalties therefor. (See AS 16.10.070 — 16.10.110.) *Metlakatla Indian Community v. Egan*, 362 P.2d 901 (Alaska 1961), vacated and remanded on other grounds, 369 U.S. 45, 82 S. Ct. 552, 7 L. Ed. 2d 562 (1962).

Collateral references. — Entrapment with respect to violation of fishing laws. 75 ALR2d 709.

Entry on private lands in pursuit of wounded game as criminal trespass. 41 ALR4th 805.

Article 1

The Department of Fish and Game.

Section

- 10. Commissioner of fish and game
- 20. Functions of commissioner
- 40. Compensation of commissioner
- 50. Powers and duties of commissioner
- 55. On-board observer program
- 60. Emergency orders
- 65. Application extension
- 70. Regulations as evidence
- 80. Limitation of power
- 90. Organization of the department
- 92. Fisheries rehabilitation, enhancement, and development
- 94. Duties of section of subsistence hunting and fishing
- 100. Fish and game fund established
- 110. Composition of fund
- 120. Disbursement of funds
- 130. Diversion of funds prohibited
- 140. Assent to provisions of federal aid Acts
- 150. Enforcement authority
- 160. Duty to arrest
- 165. Form and issuance of citation
- 170. Power to execute warrant
- 180. Power to search without warrant
- 190. Seizure and disposition of equipment
- 195. Forfeiture of equipment
- 200. Power to administer oaths
- 210. Ineligibility for brunties

Sec. 16.05.010. Commissioner of fish and game. The commissioner is the principal executive officer of the Department of Fish and Game. The commissioner shall be a qualified executive with knowledge of the requirements for the protection, management, conservation, and restoration of the fish and game resources of the state. (§ 4 art I ch 94 SLA 1959; am § 2 ch 14 SLA 1996)

Effect of amendments. — The 1996 amendments, effective April 18, 1996, deleted the former last sentence which read "The commissioner shall be appointed for a term of five years."

Editor's notes. — Section 6, ch. 14, SLA 1996 provides that the amendment to this section made by ch. 14, SLA 1996, applies to appointments made on or after April 18, 1996.

NOTES TO DECISIONS

Effect of state law on acts of Congress. — When the various articles of the state law providing for the administration, management and conservation of fish and wildlife became effective, acts of Congress on the same subject were no longer of any force. *Metlakatla Indian Community v. Egan*, 362 P.2d 901 (Alaska 1961), vacated and remanded on other grounds, 369 U.S. 45, 82 S. Ct. 552, 7 L. Ed. 2d 562 (1962).

Cited in *White v. Alaska Com. Fisheries Entry Comm'n*, 678 P.2d 1319 (Alaska 1984).

Collateral references. — 35 Am. Jur. 2d, Fish and Game, §§ 29, 31.

36A C.J.S., Fish, §§ 26-46.

Sec. 16.05.020. Functions of commissioner. The commissioner shall

(1) supervise and control the department, and may appoint and employ division heads, enforcement agents, and the technical, clerical, and other assistants necessary for the general administration of the department;

(2) manage, protect, maintain, improve, and extend the fish, game and aquatic plant resources of the state in the interest of the economy and general well-being of the state;

(3) have necessary power to accomplish the foregoing including, but not limited to, the power to delegate authority to subordinate officers and employees of the department. (§ 4 art I ch 94 SLA 1959; am § 1 ch 110 SLA 1970)

Opinions of attorney general. — The commissioner of fish and game has the power to adopt procedural rules to implement AS 16.05.870 and to establish by regulation the standards under which permits will be issued under AS 16.05.870. March 4, 1982 Op. Atty Gen.

Under existing statutory and regulatory provisions the progeny of birds held in captivity under a collecting permit from the Department of Fish and Game do not automatically become the property of the permittee; they remain subject to the same ownership interest the state retains in the adults, unless the permit and applicable regulations specify otherwise. Oct. 20, 1987 Op. Atty Gen.

It is well within the authorities of the Board of Game under AS 16.05.255(a) and the Department of Fish and Game under this section to determine by regulation the point at which certain animals are deemed feral and subject to whatever game regulations the board may wish to adopt. A board or departmental regulation defining "feral animal" would be applicable statewide regardless of land ownership. July 30, 1987 Op. Atty Gen.

In light of the commissioner's statutory charge to "manage, protect, maintain, improve, and extend the fish . . . resources of the state," emergency orders can be issued to protect sustained yield, based on conservation concerns. Aug. 1, 1990 Op. Atty Gen.

NOTES TO DECISIONS

Vote power. — The Commissioner of the Department of Fish and Game does not have the authority to effectively veto a decision

LOCATIONS AND STAFFING

The Value of the Department's Area Offices. Fish and Game is one of the few departments with a presence throughout the state. To better serve Alaskans, our employees are located in over 40 communities across Alaska. This enables Fish and Game staff to have personal contact with users of fish and wildlife resources, providing the department with additional first-hand information needed to manage fish and wildlife or conduct research.

FISH AND GAME OFFICES



Anchorage
 Angoon
 April
 Barrow
 Bear River
 Bethel
 Chignik
 Cold Bay
 Copper River
 Cowardin
 Craig
 Crystal Lake
 Delta Junction
 Dillingham
 Douglas
 Dutch Harbor
 Elm Cove
 Elmendorf AFB
 Ektodale
 Fairbanks
 Fort Richardson
 Galena
 Glennallen
 Haines
 Homer
 Igroalik
 Iliamna
 Juneau
 Ketchikan
 Klawock
 King Salmon
 Kodiak
 Kotzebue
 Marley Hot Springs
 McGrath
 Ninililik
 Nome
 Palmer
 Pelican
 Petersburg
 Port Alexander
 Port Moller
 Saint Mary's
 Sand Point
 Talkeetna
 Seward
 Bethel
 Soldotna
 Unalakleet
 Valdez
 Wrangell
 Yakutat

LOCATIONS AND STAFFING

Anchorage	8		1	77		61	64	12	70
Aniak				3					
Barrow									1
Bethel			2	18				1	2
Cold Bay				7					
Craig				4			1		
Delta Junction							4		2
Douglas	1			134		7	51	6	17
Elfin Cove				1					
Emmonak				11					
Fort Richardson				1			18		
Galena				2					2
Haines				13			9		
Hoonah				1					
Ketchikan				34		2	17		4
Klawock						3	2		
Kotzebue			1	8				2	3
McGrath									2
Nome				27					4
Pelican				1					
Port Alexander				1					
Saint Mary's				7					
Seward							1		
Soldotna				50		3	43		8
Valdez							1		
Yakutat				8			6		

SUCCESSFUL**MANAGEMENT OF FISH
AND WILDLIFE RESOURCES****Good Science****Good on the Ground****Real Time Management****Habitat Protection****Public Involvement****Wildlife Management****Reclamation Process**

1-LS0874K.a

1 * Sec. 55. DEC - Office of the Commissioner. The mission of the Office of the
2 Commissioner is to set departmental policy and implement statutory requirements.

3 * Sec. 56. DEC - Division of Administrative Services. The mission of the Division of
4 Administrative Services is to provide administrative support for the department's programs and
5 personnel.

6 * Sec. 57. DEC - Division of Spill Prevention and Response. The mission of the
7 Division of Spill Prevention and Response is to prevent, respond to, and ensure the clean-up
8 of unauthorized discharges of oil and hazardous substances.

9 * Sec. 58. DEC - Division of Air and Water Quality. The mission of the Division of
10 Air and Water Quality is to identify, prevent, abate, and control air and water pollution in a
11 cost-effective, accountable manner.

12 * Sec. 59. DEC - Division of Environmental Health. The mission of the Division of
13 Environmental Health is to prevent and control public health nuisances by establishing
14 standards of cleanliness and sanitation for water, solid waste, and food where a lack of
15 sanitation may create a condition that causes disease.

16 * Sec. 60. DEC - Division of Facility Construction and Operation. The mission of the
17 Division of Facility Construction and Operation is to provide financial and technical assistance
18 to local governments for construction and operation of water, sewage, and solid waste projects.

19 * Sec. 61. DEC - Division of Statewide Public Service. The mission of the Division of
20 Statewide Public Service is to provide environmental compliance assistance to communities
21 and businesses.

22 Article 7. Department of Fish and Game.

23 * Sec. 62. Department of Fish and Game. The mission of the Department of Fish and
24 Game is to protect, maintain, and improve the fish, game, and aquatic plant resources of the
25 state, and manage their use and development in the best interest of the economy and the well-
26 being of the people of the state, consistent with the sustained yield principle.

27 * Sec. 63. DF&G - Office of the Commissioner. The mission of the Office of the
28 Commissioner is to provide executive leadership and policy guidance in managing, protecting,
29 maintaining, and improving the fish, game, and aquatic plant resources of the state.

30 * Sec. 64. DF&G - Division of Administrative Services. The mission of the Division
31 of Administrative Services is to provide efficient and cost-effective professional support

1-LS0874K.a

1 services to the programs of the department.

2 * Sec. 65. DF&G - Division of Commercial Fisheries. (a) The mission of the Division
3 of Commercial Fisheries is to manage, protect, rehabilitate, enhance, and develop fisheries and
4 aquatic plant resources in the interest of the economy, consistent with the sustained yield
5 principle and subject to allocations through public regulatory processes.

6 (b) The legislature intends to measure the success of the division in achieving its
7 mission by considering

8 (1) the harvest for each fishery, based on the location, species, and gear,
9 compared to the 10-year average for that fishery;

10 (2) the percentage of fisheries open in one year compared to total number of
11 fisheries;

12 (3) the percentage of permits actively fished compared to 10-year average of
13 permits fished;

14 (4) the actual harvest compared to the projection;

15 (5) the number of escapement objectives met compared to the total number of
16 objectives;

17 (6) the number of allocation objectives met compared to total number of
18 objectives.

19 * Sec. 66. DF&G - Commercial Fisheries Entry Commission. The mission of the
20 Commercial Fisheries Entry Commission is to limit entry into commercial fisheries for
21 purposes of resource conservation and to prevent economic distress among fishermen and
22 those dependent on them for a livelihood.

23 * Sec. 67. DF&G - Division of Habitat and Restoration. (a) The mission of the
24 Division of Habitat and Restoration is to rehabilitate, enhance, and develop habitat for fish and
25 wildlife consistent with sound conservation and sustained yield principles.

26 (b) The legislature intends to measure the success of the division in achieving its
27 mission by considering the number of

28 (1) projects involving construction of a dam or other obstruction in a
29 fish-bearing water body where efficient fish passage was maintained, mitigated, or
30 compensated compared to the number of projects permitted;

31 (2) projects where fish and game populations and habitat in specified

1-LS0874Ka

1 anadromous water bodies were maintained, protected, or enhanced compared to the number
2 of projects in specified anadromous water bodies permitted;

3 (3) projects where unavoidable losses to fish and game populations were
4 successfully mitigated compared to the number of

5 (A) projects involving unavoidable losses to fish and game; and

6 (B) all projects permitted;

7 (4) permits issued where violations of permit terms and conditions were
8 satisfactorily resolved compared to the number of

9 (A) permits whose terms and conditions were violated; and

10 (B) all permits issued.

11 * Sec. 68. DF&G - Division of Subsistence. The mission of the Division of Subsistence
12 is to

13 (1) gather, quantify, evaluate, and report data about uses, users, and methods
14 of subsistence hunting and fishing; and

15 (2) make recommendations on the effects of federal and state laws and
16 regulations on subsistence use.

17 * Sec. 69. DF&G - Division of Sport Fish. The mission of the Division of Sport Fish
18 is to manage, protect, maintain, improve, and extend the state's recreational fishery resources
19 in the interest of the economy, consistent with the sustained yield principle and subject to
20 allocations through public regulatory processes.

21 * Sec. 70. DF&G - Division of Wildlife Conservation. The mission of the Division of
22 Wildlife Conservation is to conserve and enhance Alaska's wildlife, consistent with the
23 sustained yield principle, and to provide for a wide range of uses to the benefit of current and
24 future generations of people.

25 Article 8. Department of Health and Social Services.

26 * Sec. 71. Department of Health and Social Services. The mission of the Department
27 of Health and Social Services is to promote and protect the health and well-being of Alaska
28 citizens with a focus on prevention and early intervention.

29 * Sec. 72. DHSS - Office of the Commissioner. The mission of the Office of the
30 Commissioner is to promote and protect the well-being of Alaskans by investing in families
31 and communities.

SB0169c

-1-

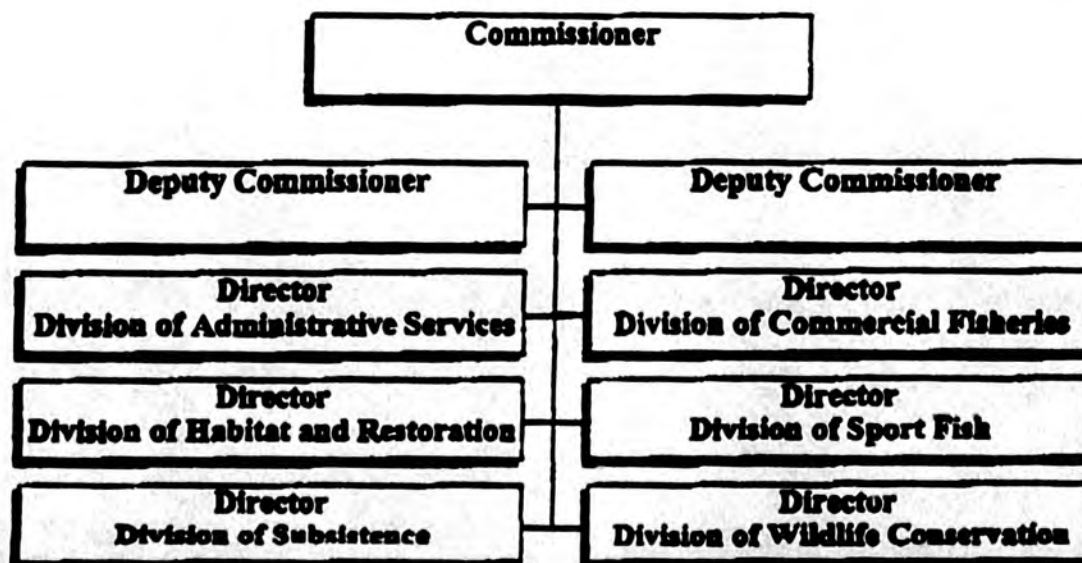
CSSB 169(FIN) am H

New Text Underlined [DELETED TEXT BRACKETED]

DEPARTMENT OF FISH AND GAME

MISSION STATEMENT

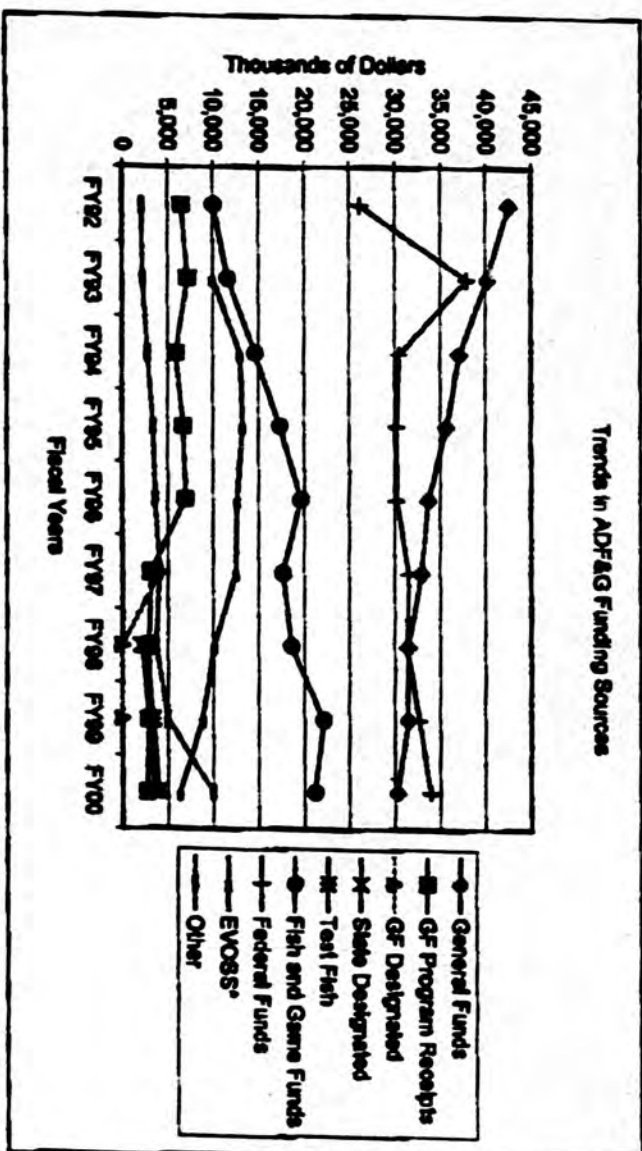
The Alaska Department of Fish and Game's mission is to manage, protect, maintain, and improve the fish, game, and aquatic plant resources of Alaska. The primary goals are to ensure that Alaska's renewable fish and wildlife resources and their habitats are conserved and managed on the sustained yield principle, and the use and development of these resources are in the best interest of the economy and the well-being of the people of the state.

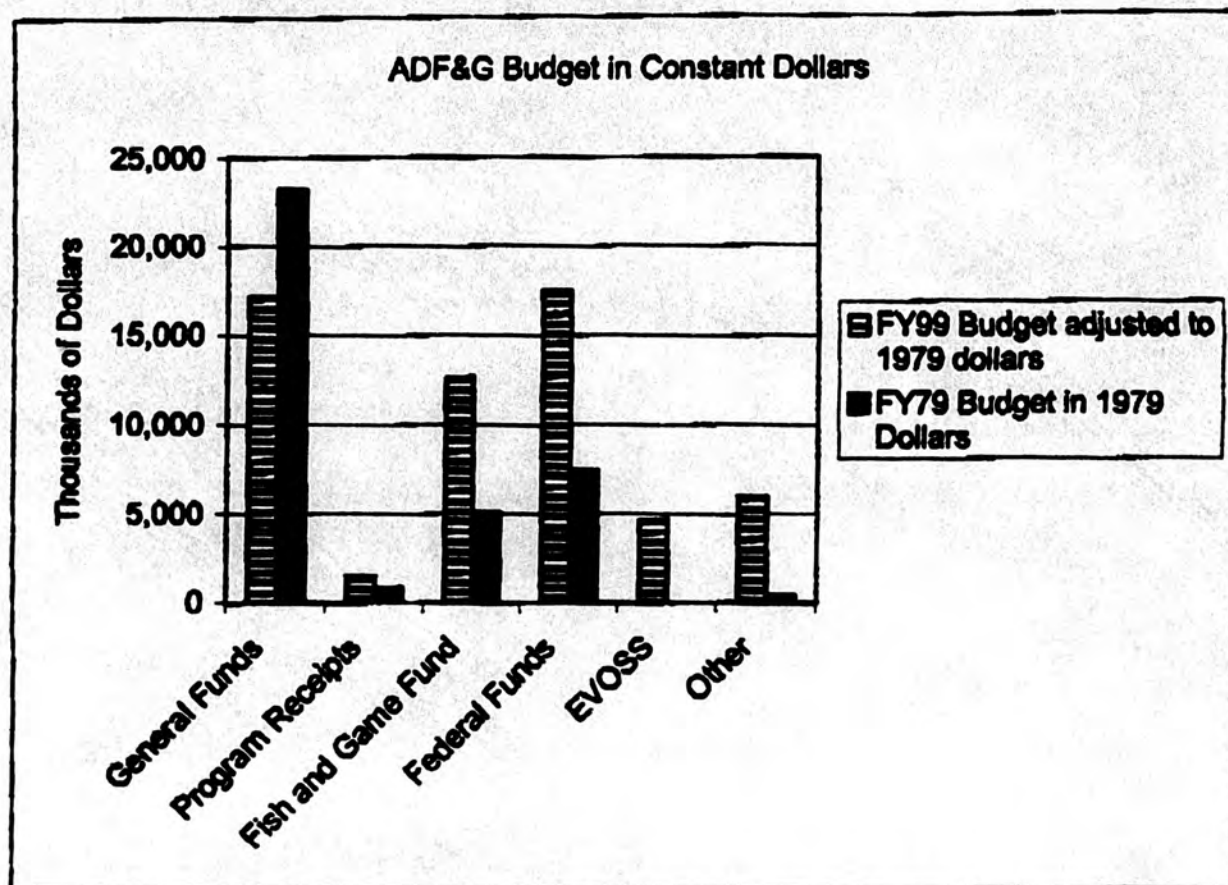


Comparisons of Legislative Appropriations to the Alaska Department of Fish and Game Fiscal Years 1992 to 2000

	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00
General Funds	23,189	42,534	40,171	37,108	36,891	33,673	32,933	31,470	31,455
GF Program Receipts	845	6,520	7,213	5,828	6,731	6,889	3,092	2,896	2,711
GF Designated							4,089	0	0
State Designated							2,085	2,820	3,481
Test Fish							2,554	3,323	3,971
Fish and Game Funds	5,036	10,031	11,680	14,634	17,308	19,613	17,662	18,590	22,094
Federal Funds	7,481	26,129	37,888	30,503	30,219	30,206	31,528	31,354	32,683
EVOSS*			9,923	12,991	13,245	12,618	12,601	10,063	8,817
Other	429	2,126	2,227	2,775	3,384	3,821	4,071	3,698	4,986
Total	36,879	87,340	109,011	103,939	108,578	106,718	105,897	102,741	109,131

General Funds	-12280	-28%
GF Program Receipts	-3810	-68%
GF Designated	0	NA
State Designated	3481	NA
Test Fish	3971	NA
Fish and Game Funds	11143	111%
Federal Funds	7810	30%
EVOSS*	6350	NA
Other	7813	387%
Total	24479	26%





	FY99 Budget adjusted to 1979 dollars	FY79 Budget in 1979 Dollars	FY99 Budget in Nominal Dollars
General Funds	17,220	23,189	32,007
Program Receipts	1,488	845	2,766
Fish and Game Fund	12,661	8,036	23,571
Federal Funds	17,473	7,481	32,477
EVOSS	4,678		8,687
Other	6,001	429	11,154
Totals	69,540	36,979	110,690

Component Summary - FY00 Operating Budget

Agency: Department of Fish and Game

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Arr'd	House	Senate	ConfComm	FY99Auth to ConfComm	
	Commercial Fisheries									
1	SE Region Fisheries Mgmt.	4,961.1	5,463.0	5,492.0	5,952.5	5,952.5	5,952.5	5,952.5	480.5	8.4%
2	Central Region Fisheries Mgmt.	5,567.7	6,090.8	6,120.8	6,165.8	6,165.8	6,165.8	6,165.8	45.0	0.7%
3	AYK Region Fisheries Mgmt.	3,951.0	4,239.4	4,258.9	4,258.9	4,258.9	4,258.9	4,258.9	0.0	0.0%
4	Westad Region Fisheries Mgmt.	8,292.6	8,844.4	8,877.0	9,327.5	9,327.5	9,327.5	7,327.5	650.5	9.7%
5	Headquarters Fisheries Mgmt.	4,028.9	4,032.5	4,048.3	4,048.3	3,836.3	3,836.3	3,836.3	-412.0	-10.2%
6	Fisheries Development	2,895.3	2,461.0	2,475.0	2,427.0	2,427.0	2,427.0	2,427.0	-48.0	-1.9%
7	Special Projects	8,346.4	10,998.4	11,023.3	10,957.8	10,957.8	10,957.8	10,987.8	-35.5	-0.3%
8	CIP Position Costs	65.2	632.3	632.7	632.7	632.7	632.7	632.7	0.0	0.0%
9	EVOS Restoration Projects	1,497.1	1,104.1	1,112.8	628.2	628.2	628.2	628.2	-486.6	-43.7%
	* BRU Total	37,636.3	41,863.9	41,840.8	44,386.7	43,984.7	44,014.7	42,014.7	173.9	0.4%
	Glacier Bay Commercial/Subsistence Fishing Legal Defense									
10	Glacier Bay Legal Defense	99.9	100.0	100.0	45.0	0.0	0.0	0.0	-100.0	-100.0%
	* BRU Total	99.9	100.0	100.0	45.0	0.0	0.0	0.0	-100.0	-100.0%
	Sport Fisheries									
11	Sport Fisheries	19,112.8	22,219.1	22,288.9	22,817.4	22,817.4	22,817.4	22,817.4	530.5	2.4%
12	Special Projects	234.5	399.9	400.4	400.4	400.4	400.4	400.4	0.0	0.0%
	* BRU Total	19,347.3	22,619.0	22,689.3	23,217.8	23,217.8	23,217.8	23,217.8	530.5	2.3%
	Wildlife Conservation									
13	Wildlife Conservation	13,060.4	15,201.2	15,246.1	16,680.4	16,676.2	16,676.2	16,676.2	1,430.1	9.4%
14	Special Projects	2,308.3	2,902.6	2,907.2	2,937.2	2,937.2	2,944.3	2,944.3	37.1	1.3%
15	CIP Position Costs	87.1	423.9	424.3	293.8	293.8	293.8	293.8	-130.6	-30.8%
16	EVOS Restoration Projects	478.8	537.5	539.4	539.4	539.4	539.4	539.4	0.0	0.0%
17	Aspen/Protect State's Rights	190.9	200.0	200.7	200.7	200.7	200.7	200.7	0.0	0.0%
18	40 MI Caribou/GMU 19D Moose	369.8	235.6	236.1	0.0	-0.0	0.0	0.0	-236.1	-100.0%
	* BRU Total	16,522.3	19,500.8	19,553.8	20,651.5	20,647.3	20,654.4	20,654.4	1,100.8	5.8%
	Administration and Support									
19	Public Communications	83.2	135.5	135.7	135.7	135.7	135.7	135.7	0.0	0.0%
20	Administrative Services	5,801.8	4,882.5	4,875.0	4,772.0	4,756.1	4,756.1	4,756.1	61.1	1.7%
21	Boards of Fisheries and Game	902.1	915.0	915.8	915.8	903.6	903.6	903.6	-12.2	-1.3%
22	Advisory Committees	449.1	375.4	376.1	376.1	369.9	369.9	369.9	-8.2	-1.6%
	* BRU Total	7,236.2	6,088.6	6,102.6	6,199.6	6,165.3	6,165.3	6,165.3	62.7	1.0%

Legislative Finance Division

8/1/1999

12:13 PM

Component Summary - FY00 Operating Budget

Agency: Department of Fish and Game

Page	Budget Component	FY99 Act	FY99 CC	FY99 Auth	Gov Amd	House	Senate	ConfComm	FY99 Auth to ConfComm	
23	State Facilities Maintenance									
	State Facilities Maintenance	0.0	0.0	0.0	894.3	894.3	894.3	894.3	894.3	894.3
	* BRU Total				894.3	894.3	894.3	894.3	894.3	%
24	Commissioner's Office									
	Commissioner's Office	854.3	833.4	834.4	845.0	834.4	834.4	834.4	0.0	0.0%
	Unallocated Reduction	854.3	833.4	834.4	845.0	834.4	-437.5	834.4	0.0	0.0%
	* BRU Total						396.9		0.0	0.0%
26	Subsistence									
	Subsistence	261.0	214.2	214.9	214.8	214.8	214.8	214.8	-0.1	-0.0%
	Subsistence - Special Projects	1,243.2	1,564.7	1,568.8	1,568.9	1,568.9	1,568.9	1,568.9	100.1	8.4%
	EYOS Restoration Projects	811.0	563.8	563.8	563.8	563.8	563.8	563.8	0.0	0.0%
	* BRU Total	2,005.2	2,342.5	2,346.5	2,445.5	2,445.5	2,445.5	2,445.5	100.0	4.3%
28	Subsistence Field Offices									
	Subsistence Field Offices	950.8	1,329.3	1,329.2	1,373.6	1,373.6	1,373.6	1,373.6	44.4	3.3%
	* BRU Total	950.8	1,329.3	1,329.2	1,373.6	1,373.6	1,373.6	1,373.6	44.4	3.3%
30	Habitat									
	Habitat	1,223.1	1,184.3	1,189.3	1,723.3	1,648.3	1,648.3	1,648.3	479.0	41.0%
	Special Projects	1,164.7	1,484.8	1,489.3	2,882.8	2,882.8	2,882.8	2,882.8	1,203.5	80.8%
	Habitat Permitting/Title 10	2,121.8	2,385.7	2,405.7	2,827.0	2,827.0	2,827.0	2,827.0	221.3	9.2%
	EYOS Veldenz Restoration	6,648.5	6,591.9	6,601.0	4,621.0	4,621.0	4,621.0	4,621.0	-1,980.0	-30.0%
	* BRU Total	11,176.2	11,653.6	11,685.3	11,664.1	11,589.1	11,589.1	11,589.1	-78.2	-0.7%
34	Limited Entry Program Administration									
	Limited Entry Program Admin.	2,656.4	2,853.4	2,871.8	2,871.8	2,829.8	2,829.8	2,829.8	-42.0	-1.6%
	* BRU Total	2,656.4	2,853.4	2,871.8	2,871.8	2,829.8	2,829.8	2,829.8	-42.0	-1.6%
	Total Agency Expenditure	89,494.9	106,764.3	109,130.5	114,404.7	113,781.8	113,381.3	111,818.7	2,868.2	2.5%
	Federal Funds	28,886.2	32,566.5	32,883.2	33,556.5	33,555.5	33,559.2	33,559.2	1,246.0	3.8%
	General Funds	34,258.6	34,227.2	34,316.8	34,463.9	33,840.8	32,626.7	32,664.2	-1,352.4	-3.9%
	Other Funds	37,340.1	41,951.6	42,120.7	46,385.3	46,385.3	46,915.3	44,915.3	2,784.6	6.6%

REVENUE SOURCE	SPORT FISHING	COMMERCIAL FISHING	WILDLIFE	TOTALS
Seafood Marketing Assessment		\$2,449.1		\$2,449.1
Salmon Marketing Tax		\$2,011.7		\$2,011.7
Salmon Enhancement Tax		\$4,106.7		\$4,106.7
Marine Fuel Tax	\$1,623.0	\$3,015.0		\$4,638.0
Fisheries Business Tax		\$28,464.4		\$28,464.4
Fisheries Landing Tax		\$4,197.4		\$4,197.4
Fines and Forfeitures	\$22.7	\$784.4	\$253.5	\$1,060.6
Test Fish/Buoy Stickers		\$2,083.6		\$2,083.6
Other Sales	\$3.0		\$35.6	\$38.6
Limited Entry Permit Renewal Fees		\$4,463.3		\$4,463.3
Commercial Crew Member Licenses		\$1,852.4		\$1,852.4
Interest Born Commercial Fishing Loans		\$2,826.6		\$2,826.6
Sport Fishing License Fees	\$8,481.4			\$8,481.4
King Salmon Tag Fees	\$2,815.1			\$2,815.1
Hunting Licenses and Tag Fees			\$9,361.5	\$9,361.5
Application and User Fees			\$716.6	\$716.6
Housing Rental	\$51.1	\$51.6	\$5.9	\$108.6
Other Revenues (Non-ADF&G)	\$651.2	\$1,297.4	\$815.0	\$2,763.6
Federal Revenues	\$11,807.3	\$10,370.3	\$11,017.2	\$33,194.8
Big Game Guide License Fees		\$1,665.8	\$529.3	\$529.3
Program Receipts	\$76.1		\$318.6	\$2,060.5
Interagency Receipts	\$288.6	\$723.4	\$397.8	\$1,349.8
TOTAL	\$25,829.5	\$71,243.1	\$23,391.0	\$120,463.6

ADFG Privatization Meeting
8/17/99 – Noon to 3:00 PM

	Attendance:
<u>Anchorage:</u>	Representative Cowdry
	Mead Treadwell Chair
	Steve Keinger Sport Fishing
	Marco Pigrialberi Cowdry Staff
<u>Juneau:</u>	Mary McDowell CPEC, Legislative staffer
	Jerod Brues ??? Rue's Appointment
	Tom Gill UAF
	Pat Jackson Representative
	Kris Nonsz Govt. Affairs, Icicle, Petersburg
	Sue CDFU, Cordova, BB Fishermen
	Duncan Fields Larson Bay, UFA
	Rep. Brice Fairbanks, Sport Fisher, Member Overall Privatization Comm.
	Cliff Judkins Matsu, Outdoor Sportsman
	John Burke Ketchikan, Former ADF&G, Aquaculture; familiar w/budget
	Stephanie Madson PSPA, Juneau, former Dutch Harbor Resident
<u>Anchorage:</u>	Kyle Johnson Rep. Bill Williams, House Finance
	Jeff Patterson USFW, Campgrounds, Wildlife, Private sector

	Agenda:
	❖ Review Charter ❖ Identify Issues & Opportunities ❖ Share Ideas ❖ September Presentation to Full Commission
Marco	➤ Packets of information at 269-0222 ➤ Privatization & deliveries of Govt. services, ??? to E5 for duties & responsibilities ➤ www.privatize.alaska.org ➤ Renew the suggestion??? outline ➤ Renew web site articles, bibliography available. ➤ Memo to Representative Cowdry ➤ Information available at Marco's office that reviews each director of Dept. w/mission statements & budget justification ➤ State's summary of Dept. F&G available by each account; some are large accounts, some are not ➤ Demonstration of privatization is for accounts ledger ➤ Need a phone free to facilitate communications ➤ Need report by 3rd week of October
Mead Treadwell	➤ Pat Simpson will take notes ➤ Use email for preferred communication ➤ Stephanie Madson – with master/list server ➤ Mead is out of state 19th to 29th of August ➤ Shoot for afternoon meetings on Tuesdays at 3:00 PM in September
Jeff Patterson	➤ Conflict of interest? – no problem, volunteering, no compensation, memo available
Rep. Tom Brice	Issues: ➤ Subsistence will have an impact ➤ On Oct. 1 F&G possibly not involved as much? ➤ Conflicts of interest must be avoided ➤ Public Accountability must be honored ➤ Decisions should be based on science, not policies

Bruce Knowles	➤ Lack of enforcement on rivers - Volunteer stream watch - Similar to other states ➤ Palmer leases space, moved to the university to save \$\$
Steve Kemper	➤ Privatization should appear seamless
Pat Simpson	➤ Competitive science ➤ Stock assessment ➤ Case Study: NZ (NIWA/GNS)
Jeff Patterson	➤ There is a volunteer program for volunteers ➤ Emphasize efficiencies - Good ad building, not so good at managing - Stocking lake ➤ Cooperation between DNR & F&G ➤ Develop income streams from the assets
Bill Blessington	➤ Former Outdoor editor at Anchorage Times ➤ Offer assistance to the process ➤ Information on source of financing for - F&G facilities taken under management by F&G? - Were these purchases using taxes from transportation related funds?
John Burke	➤ Looked at it from F&G side - Stretch \$\$ in hatcheries - Continue cooperation ➤ Divisions strongly with research \$\$ ➤ Difficulty working with others ➤ Administration consolidation ➤ Privatize assessment issues
Stephanie Madson	➤ Agree w/ Simpson and Brice, coordinate research and stretch \$\$
Kris Norosz	➤ Former ADF&G employee, now privatized ➤ Concerned about cuts in research and data collection ➤ Make a way for new opportunities to occur ➤ Echo concern on enforcement ➤ Vessels section could be done better with private parties
Dale Kelly	➤ Executive Director of Alaska Trawlers and President of Vessel Management ➤ Not broke, don't fix it; don't meddle without full understanding of the program ➤ Interest in privatize research, logbook programs for data collection ➤ Analysis of data should not be done by outside groups ➤ Three-layer system is cumbersome, could use outside help here?
Sue Aspeland	➤ Need to look at research, maintain public access ➤ Ensure access to information ➤ Ongoing data gathering complimented with research and science
Duncan Fields	➤ No preconceived agenda ➤ Looking top support F&G ➤ Questions: - Centralization of offices most efficient? Regionalization could be better. - Red tape can kill private funding efforts ➤ Support of Dale and Sue ➤ Possible Research Czar? No coordination now, move toward more centralized research
Cliff Judkins	➤ Stock assessment ➤ Research done outside, no need to build up staff to do the work
Bruce Knowles	➤ Sustainable Fisheries Process being developed by Board of Fisheries
Mead Treadwell	➤ Fish ticket automation process has met with "brick wall" at F&G ➤ Vessels, coordination with other groups including NOAA, Coast Guard and University ➤ Vessels of convenience, mounting sensors on ships to collect data ➤ Monitoring and Research, detail relationships with other organizations

	➤ Developed a constellation of research groups ➤ Habitat & Wetlands; permitting process could be streamlined? ➤ One license for life? Can this be done? ➤ New fisheries; management is not prepared to handle this effort easily; possibly a trial fisheries to help pioneer fisheries.
	Themes:
	❖ Facilities (Buildings & Vessels) ❖ Research (Science Assessment) ❖ Enforcement
	Others To Get Involved:
	• Dan Ogg – Ocean Research • Col. Glass - F&W Protection
Sue Aspeland	➤ Why look at enforcement? ➤ Biologists are faster with enforcement as well ➤ F&W protection, Col. Glass
Jeff Patterson	➤ Stream Watch Program with Forest Service has helped especially on Russian and Kenai ➤ It can help here
Mead Treadwell	➤ PSP oversight: consolidation creator, economization ➤ Limited Entry Permits; briefing on program, can the state collect on the value that they have created? What is the total value of these permits?
Jaren w/ADF&G	➤ Overview of budget; department's view on 1. How good of a job are we doing (more or less)? 2. Trends of the Fisheries ➤ Respond to perception of opportunities for privatization ➤ Three areas of emphasis; but don't forget others
	Adjourned at 1:30 PM – Meet again 9/7/99 at 3:00 PM

9-7-99

Department of Labor Subcommittee Membership							
X	Beffone	Valerie	276-7211	279-7171	Local 71	71val@nobox.alaska.net	349-1178
	Cowdery	John	269-0222	269-0223	Alaska State Legislature - House	Representative John Cowdery@legis.state.ak.us	Anchorage
X	Derr	Romer	588-3190	586-4129	Plumbing & Heating		Juneau
X	DesJarlais	Jerry	344-2644	349-5472	Summit Paving	summit@arctic.net	529-9111
X	Perkins	Dwight	465-2700	465-2784	Dept of Labor - Dept Contact	dwight_perkins@labor.state.ak.us	Juneau
X	Slack	Kay	746-3060	746-6678	K. Slack Associates	kavslack@alaska.net	Palmer
X	Smith	Clark	868-2239	349-1605	Aurora Electric	csmith@auroraelec.com	563-3090
X	Spalding	Jim	761-9218	761-9349	Matanuska Electric Association	avalon9@aol.com	
	Watterson	Bill	563-7441	563-7222	Watterson Construction . .	wcc@alaska.net	243-3280



9-7-99

Department of Fish & Game Subcommittee Membership							
Treadwell	Mead	343-2216	343-2211	Institute of the North, APU	meadwell@alaska.net	258-7764	
Amo	Rod	378-3013					Mat-Su
Aspelund	Sue	424-3447	424-3430	Cordova District Fisherman United	cdfu@otialaska.net	424-4339	Cordova
Bosworth	Robert	465-6140	465-2332	Department of Fish & Game - Contact Individual			Juneau
Brice	Tom	456-7423	451-9293	Alaska State Legislature - House	Representative Tom Brice@legis.state.ak.us		Fairbanks
Bruce	Geron	465-6143	465-2332	Dept of Fish & Game -Primary Contact Individual	geron_bruce@fishgame.state.ak.us		Juneau
Burke	John	225-9605	225-1348	United Fisherman's /SE Regional AquaCulture	johnbssraa@worldnet.att.net	225-0625	Ketchikan
Daugherty	Amy	463-2568	463-1538		amy_daugherty@hotmail.com		Juneau
Fields	Duncan	486-8835	488-6393		dfields@otialaska.net		Kodiak
Judkins	Cliff	373-3591	373-3592	AK. Boating Assoc.	cljudkins@customcpu.com		Mat-Su
Kelly	Dale Ms.	586-9400	586-4473	United Fisherman's			Juneau
Kemper	Steve	244-2243	658-8833 call	President, Christian Sportman's Assn.	arowslingr@aol.com	688-8833	
Knowles	Bruce	745-4965	745-4965 call	Big Fisherman Charters	bigfish@matnet.com	232-5873	Palmer
Madsen	Stephanie	586-6366	586-4618	Pacific Seafood Processors	aspa@alaska.net		
McDowell	Mary	789-6160	789-6170	Dept of Fish & Game -Contact Individual: Limited Entry			
Norosz	Kris	772-4294	772-4472	Icicle Seafoods	krisn@iciclesseafoods.com	772-3520	Petersburg
Patterson	Jeff	522-8368	522-8383	Alaska Recreational Mgmt, Inc.	bicpatterson@yahoo.com	440-3201	Cooper Landing
Petruska	Terry	279-7654	278-0685				
Simpson	Pat	563-3474	563-3442	Sci Fishery Systems	scifish@alaska.net	345-5007	
Strong	Ed	276-3735	276-3740	The Accessory Shop (Mechanic at Merrill Field)			
Treinen	Chip	345-2414		Kodiak Fishery			

call 4 see if they want to continue

ADFG Privatization Meeting
8/17/99 – Noon to 3:00 PM

	Attendance:	
<u>Anchorage:</u>	Representative Cowdry	
	Mead Treadwell	Chair
	Steve Keinger	Sport Fishing
	Marco Pigrialberi	Cowdry Staff
<u>Juneau:</u>	Mary McDowell	CPEC, Legislative staffer
	Jerod Brues ???	Rue's Appointment
	Tom Gill	UAF
	Pat Jackson	Representative
	Kris Nonsz	Govt. Affairs, Icicle, Petersburg
	Sue	CDFU, Cordova, BB Fishermen
	Duncan Fields	Larson Bay, UFA
	Rep. Brice	Fairbanks, Sport Fisher, Member Overall Privatization Comm.
	Cliff Judkins	Matsu, Outdoor Sportsman
	John Burke	Ketchikan, Former ADF&G, Aquaculture; familiar w/budget
	Stephanie Madson	PSPA, Juneau, former Dutch Harbor Resident
<u>Anchorage:</u>	Kyle Johnson	Rep. Bill Williams, House Finance
	Jeff Patterson	USFW, Campgrounds, Wildlife, Private sector

	Agenda:
	❖ Review Charter ❖ Identify Issues & Opportunities ❖ Share Ideas ❖ September Presentation to Full Commission
Marco	➤ Packets of information at 269-0222 ➤ Privatization & deliveries of Govt. services, ??? to E5 for duties & responsibilities ➤ www.privatize.alaska.org ➤ Renew the suggestion??? outline ➤ Renew web site articles, bibliography available. ➤ Memo to Representative Cowdry ➤ Information available at Marco's office that reviews each director of Dept. w/mission statements & budget justification ➤ State's summary of Dept. F&G available by each account; some are large accounts, some are not ➤ Demonstration of privatization is for accounts ledger ➤ Need a phone free to facilitate communications ➤ Need report by 3rd week of October
Mead Treadwell	➤ Pat Simpson will take notes ➤ Use email for preferred communication ➤ Stephanie Madson – with master//list server ➤ Mead is out of state 19th to 29th of August ➤ Shoot for afternoon meetings on Tuesdays at 3:00 PM in September
Jeff Patterson	➤ Conflict of interest? – no problem, volunteering, no compensation, memo available
Rep. Tom Brice	Issues: ➤ Subsistence will have an impact ➤ On Oct. 1 F&G possibly not involved as much? ➤ Conflicts of interest must be avoided ➤ Public Accountability must be honored ➤ Decisions should be based on science, not policies

Bruce Knowles	➤ Lack of enforcement on rivers - Volunteer stream watch - Similar to other states ➤ Palmer leases space, moved to the university to save \$\$
Steve Kemper	➤ Privatization should appear seamless
Pat Simpson	➤ Competitive science ➤ Stock assessment ➤ Case Study: NZ (NIWA/GNS)
Jeff Patterson	➤ There is a volunteer program for volunteers ➤ Emphasize efficiencies - Good ad building, not so good at managing - Stocking lake ➤ Cooperation between DNR & F&G ➤ Develop income streams from the assets
Bill Blessington	➤ Former Outdoor editor at Anchorage Times ➤ Offer assistance to the process ➤ Information on source of financing for - F&G facilities taken under management by F&G? - Were these purchases using taxes from transportation related funds?
John Burke	➤ Looked at it from F&G side - Stretch \$\$ in hatcheries - Continue cooperation ➤ Divisions strongly with research \$\$ ➤ Difficulty working with others ➤ Administration consolidation ➤ Privatize assessment issues
Stephanie Madson	➤ Agree w/ Simpson and Brice, coordinate research and stretch \$\$
Kris Norosz	➤ Former ADF&G employee, now privatized ➤ Concerned about cuts in research and data collection ➤ Make a way for new opportunities to occur ➤ Echo concern on enforcement ➤ Vessels section could be done better with private parties
Dale Kelly	➤ Executive Director of Alaska Trawlers and President of Vessel Management ➤ Not broke, don't fix it; don't meddle without full understanding of the program ➤ Interest in privatize research, logbook programs for data collection ➤ Analysis of data should not be done by outside groups ➤ Three-layer system is cumbersome, could use outside help here?
Sue Aspeland	➤ Need to look at research, maintain public access ➤ Ensure access to information ➤ Ongoing data gathering complimented with research and science
Duncan Fields	➤ No preconceived agenda ➤ Looking top support F&G ➤ Questions: - Centralization of offices most efficient? Regionalization could be better. - Red tape can kill private funding efforts ➤ Support of Dale and Sue ➤ Possible Research Czar? No coordination now, move toward more centralized research
Cliff Judkins	➤ Stock assessment ➤ Research done outside, no need to build up staff to do the work
Bruce Knowles	➤ Sustainable Fisheries Process being developed by Board of Fisheries
Mead Treadwell	➤ Fish ticket automation process has met with "brick wall" at F&G ➤ Vessels, coordination with other groups including NOAA, Coast Guard and University ➤ Vessels of convenience, mounting sensors on ships to collect data ➤ Monitoring and Research, detail relationships with other organizations

	➤ Developed a constellation of research groups ➤ Habitat & Wetlands; permitting process could be streamlined? ➤ One license for life? Can this be done? ➤ New fisheries; management is not prepared to handle this effort easily; possibly a trial fisheries to help pioneer fisheries.
	Themes:
	❖ Facilities (Buildings & Vessels) ❖ Research (Science Assessment) ❖ Enforcement
	Others To Get Involved:
	• Dan Ogg – Ocean Research • Col. Glass - F&W Protection
Sue Aspeland	➤ Why look at enforcement? ➤ Biologists are faster with enforcement as well ➤ F&W protection, Col. Glass
Jeff Patterson	➤ Stream Watch Program with Forest Service has helped especially on Russian and Kenai ➤ It can help here
Mead Treadwell	➤ PSP oversight: consolidation creator, economization ➤ Limited Entry Permits; briefing on program, can the state collect on the value that they have created? What is the total value of these permits?
Jaren w/ADF&G	➤ Overview of budget; department's view on 1. How good of a job are we doing (more or less)? 2. Trends of the Fisheries ➤ Respond to perception of opportunities for privatization ➤ Three areas of emphasis; but don't forget others
	Adjourned at 1:30 PM – Meet again 9/7/99 at 3:00 PM

Department of Fish & Game Subcommittee Membership						
Treadwell	Mead	343-2216	343-2211			
Arno	Rod	376-3013				Mat-Su
Aspelund	Sue	424-3447	424-3430		cdfu@ptialaska.net	Cordova
Blessington	Bill	688-3959	688-3959			
Bosworth	Robert	465-6140	465-2332	Department of Fish & Game - Contact Individual		Juneau
Brice	Tom	458-7423	451-9293	Alaska State Legislature - House	Representative_Tom_Brice@legis.state.ak.us	Fairbanks
Burke	John	907-225-9805	907-225-1348	United Fisherman's /SE Regional AquaCulture	ufa@alaska.net	Ketchikan
Daugherty	Amy	463-2568	463-1538		amy_daugherty@hotmail.com	Juneau
Fields	Duncan	486-8835	488-6393		dfields@ptialaska.net	Kodiak
Judkins	Cliff	373-3591	373-3592	AK. Boating Assoc.	cjudkins@customcpu.com	Mat-Su
Kelly	Dale Ms.	586-8400	586-4473	United Fisherman's		Juneau
Kemper	Steve	244-2243	N/A	President, Christian Sportman's Assn.	arowslingr@aol.com	
Knowles	Bruce	745-4965	745-4965 call			
Madsen	Stephanie	586-6366	586-4618	Pacific Seafood Processors	aspa@alaska.net	
McDowell	Mary	789-6160	789-6170	Dept of Fish & Game -Contact Individual: Limited Entry		
Norosz	Kris	772-4294	772-4472	Icicle Seafoods	krisn@iciclesseafoods.com	Petersburg
Patterson	Jeff	440-3201/522-8368	522-8383	Cooper Landing Advisory Board to ADFG		
Petruska	Terry	279-7654	278-0685			
Simpson	Pat	563-3474	563-3442	Sci Fishery Systems		
Strong	Ed	276-3735	276-3740	The Accessory Shop (Mechanic at Merrill Field)		
Treinen	Chip	345-2414		Kodiak Fishery		

FISH AND GAME Subcommittee
Contact Information Sheet

Name:

Work Phone:

Home Phone:

Fax:

Company:

Email:

Address:

www.privatizealaska.org

ABOUT US

NEWS

MEMBERS

RESOURCES

SCHEDULE

SUBCOMMITTEES

CONTACT



| | | | | | |
The Commission on Privatization and Delivery of Government Services.

All rights reserved.

716 W. 4th Ave. Anchorage, AK 99501

This page was last updated 8/16/99; Direct corrections and technical inquiries to

Web Site Updated Daily

**Great resource for links, meeting
schedules, subcommittee
membership information, and
contact information.**

www.privatizealaska.org

SUGGESTED OUTLINE FOR SUBCOMMITTEE REPORTS

I. Agency & Department Name

II. BRU and Component Names as listed in state budget

III Total Budget, all funds

- identify fund sources

IV. Total Revenue derived

- net cost/income to state

V. Identify Constitutional and Statutory Provisions Governing Agency Operation.

VI. Agency Mission, Goals and Objectives

- do reality check

VII. Number of Employees

- Identify Specialized Expertise Needed for Mission

VIII. Describe Technology Used to Perform Mission

- Identify Specialized Equipment Needed for Mission

IX. List Existing Agency Contracts including amount, contractor, purpose, term, and procurement method.

X. Identify Existing Privatization Practices, if any. Evaluate them for effectiveness and public accountability.

XI. Make Recommendations per Section 5 in SB 33, including suggestions for new legislation.

XII. Explain rationale for each recommendation, the number of votes for and against it.

XIII. List problems or barriers to implementing proposed privatization.

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 485-3500
Fax (907) 485-3532

August 11, 1999

The Honorable John Cowdery
Alaska State Legislature
716 W. 4th Ave.
Suite 320
Anchorage, Alaska 99501-2133

Dear  Rep. Cowdery:

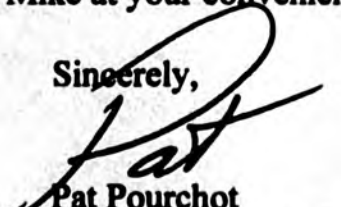
The Knowles Administration is committed to working with you and the entire Commission of Privatization and Delivery of Government Services to make the process spelled out in SB 33 as productive as possible. Towards that end I am enclosing a report produced by the Administration last year that may be of use to you.

In this document, titled "Knowles/Ulmer Administration Accomplishments in Budget Discipline and Government Efficiencies", each state agency has identified privatization efforts that have been accomplished or are underway. I think the Commission and its subcommittees will find this information helpful.

The report has not been updated since May 1998 so there are undoubtedly some new efforts underway that are not described in this document. I expect the Commission and subcommittee deliberations will provide agency personnel the opportunity to discuss any new developments not covered in the report.

As you know Mike Abbott, Special Assistant to the Governor, is the Administration's primary point of contact for the Commission. If you have further requests for information please make contact with Mike at your convenience.

Sincerely,


Pat Pourchot
Legislative Director

Enclosure

Knowles/Ulmer Administration

Accomplishments in Budget Discipline and Government Efficiencies

Compiled in May 1998

Office of Management and Budget

Department of Fish and Game

Efficiency Innovations:

- Posting of regulations and fisheries information on the Internet. The department, in addition to having its hunting and fishing regulations online for the convenience of anglers, hunters, and commercial fishermen, is also posting fisheries information, such as our Bristol Bay daily catch, escapement, and total returns. The latter is constantly updated with the latest information, and saves printing and faxing out daily copies as well as reduces staff time dealing with the vast number of phone calls for the data. These sites are receiving a large number of hits.
- One form, one-stop shopping for seafood processor/buyer permits. The department in conjunction with the departments of Revenue and Environmental Conservation has consolidated application forms for industry. Revenue has done the majority of the work on the project, and should have the database completed by December.
- Cooperative salmon and herring fisheries assessment projects. With budget reductions curtailing our resource assessment projects, regional Native corporation and village associations are providing us with stock status information. In addition to a financial help to the department, the real benefit is the growing understanding of needed conservation measures that these groups are realizing and passing on to their own communities.
- Fishing and hunting licenses have been computerized. Automation has greatly increased efficiencies in many areas of licensing. For example, issuing mail-in licenses and renewing vendor contracts were manual processes that now can be done in a fraction of the time. Computer-generated licenses are also available for residents at least 60 years of age and for resident-disabled veterans. The department is also working with new technologies to offer licenses via an 800 number and on the Internet.
- Automated interfacing into the state accounting system (AKSAS). The department is able to upload vendor commission payments directly from the license system into AKSAS. This eliminates manual entry of thousands of warrants and saves weeks of personnel time annually.
- The department recently completed the consolidation of the otolith tag lab facility in Juneau with the Department of Environmental Conservation's state chemistry laboratory. This consolidation moved the tag lab out of antiquated space in the Subport building and will result in greater efficiencies and better utilization of the DEC lab building.
- The Division of Wildlife Conservation was the first agency to use satellite radio telemetry, and today the technology is routinely used in research and management of caribou, bear and several species of marine mammals. This has enhanced the department's management capabilities by providing data faster and more efficiently while saving money.
- The Division of Sport Fish consolidated hatchery operations in 1997, closing one of four hatcheries at no loss of production and an annual savings of approximately \$250.0.
- Use of technologies like LANs, WANs, WWW, home pages, shared data bases, voice mail systems, phone access to Frequently Asked Questions and fishery announcements, expanded use of e-mail for information distribution and conferring with staff, expanded use of video and teleconferencing rather than traveling to face-to-face meetings, have allowed the department to do more with less.

- Surplused vehicles and arrangements for sharing state vehicles with other divisions or state agencies (more efficient use of a smaller fleet of vehicles and lower monthly/annual fees with fewer vehicles idle at any one time).
- The department is coordinating with the Forest Service and other state/federal agencies to use their facilities during down time for them to save on field housing and costs.

Contracted Services:

- Hatchery operations contracts throughout the state that have been established with various entities after feasibility studies identified significant savings.
- Recent co-operative agreement with various other state and federal agencies for the operation of a consolidated library facility at UAA has reduced operating costs.
- Various vessel and aircraft contracts are used in many parts of the state for a wide range of field operations, research, and support functions.

**ALASKA STATE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY**

130 Seward St., Suite 313
Juneau, AK 99801-2197
(907) 465-3800
(907) 465-3234 (FAX)

FAX TRANSMITTAL LETTER

PLEASE DELIVER THE FOLLOWING PAGES TO:

NAME:

Annette / Rep Cowdery O/A

LOCATION:

Anch

FAX NUMBER:

TOTAL NUMBER OF PAGES 3 INCLUDING COVER LETTER.

REMARKS:

Rec'd 2 additional claims
from MK Thomas - only have attendance
roster from 7/20 to 8/16 - Please advise

DATE:

8/24Thanks

FROM:

Mary Craigie465-6625

IF YOU DO NOT RECEIVE ALL THE PAGES OR HAVE ANY PROBLEMS, PLEASE
CALL: (907) 465-3800

Agency Totals - FY00 Operating Budget

								Agency: Department of Fish and Game	
	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Totals for Agency	98,494.9	108,764.3	109,130.5	114,404.7	113,781.6	113,381.2	111,818.7	2,688.2	2.5%
<u>Objects of Expenditure:</u>									
Personal Services	65,033.9	68,702.1	69,170.8	71,170.0	71,128.9	70,818.8	71,128.9	1,958.1	2.8%
Travel	3,603.0	4,056.3	4,063.8	4,391.7	4,382.8	4,255.4	4,382.8	319.0	7.8%
Contractual	22,276.1	28,845.9	28,747.3	31,832.6	31,718.3	31,755.4	31,755.4	3,008.1	10.5%
Commodities	4,766.5	5,561.0	5,562.2	5,549.8	5,547.2	5,547.2	5,547.2	-15.0	-0.3%
Equipment	2,815.4	1,586.4	1,586.4	1,460.6	1,458.4	1,458.4	1,458.4	-128.0	-8.1%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Miscellaneous	0.0	12.6	-0.0	-0.0	-454.0	-454.0	-2,454.0	-2,454.0	%
<u>Funding Sources:</u>									
1002 Fed Rcpts	26,896.2	32,585.5	32,693.2	33,555.5	33,555.5	33,939.2	33,939.2	1,246.0	3.8%
1003 G/F Match	551.9	604.4	606.9	606.9	606.9	606.9	606.9	0.0	0.0%
1004 Gen Fund	30,857.8	30,779.5	30,847.8	30,995.1	30,414.0	29,209.2	29,646.7	-1,201.1	-3.9%
1005 GF/Prgm	2,848.9	2,843.3	2,861.9	2,861.9	2,819.9	2,710.6	2,710.6	-151.3	-5.3%
1007 I/A Rcpts	3,329.8	3,142.7	3,151.6	8,232.5	8,232.5	8,232.5	8,232.5	5,080.9	161.2%
1018 EVOSS	9,133.4	8,797.1	8,817.0	6,350.4	6,350.4	6,350.4	6,350.4	-2,466.6	-28.0%
1024 Fish/Game	19,338.5	22,046.3	22,094.3	20,790.3	20,790.3	21,173.9	21,173.9	-920.4	-4.2%
1053 Invt Loss	25.5		72.3	0.0	0.0	-0.0	-0.0	-72.3	-100.0%
1055 I/A/OIL HAZ	179.2	101.7	102.2	67.0	67.0	67.0	67.0	-35.2	-34.4%
1061 CIP Rcpts	1,403.6	1,637.3	1,640.0	1,640.0	1,640.0	1,640.0	1,640.0	0.0	0.0%
1108 Stat Desig	1,996.0	2,914.4	2,920.3	3,334.6	3,334.6	3,481.0	3,481.0	560.7	19.2%
1109 Test Fish	1,934.1	3,312.1	3,323.0	5,970.5	5,970.5	5,970.5	3,970.5	647.5	19.5%
<u>Positions:</u>									
Perm Full Time	788.0	805.0	805.0	820.0	820.0	820.0	820.0	15.0	1.9%
Perm Part Time	866.0	879.0	879.0	914.0	914.0	914.0	914.0	35.0	4.0%
Non-Perm	85.0	68.0	68.0	68.0	68.0	68.0	68.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Fish and Game

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Commercial Fisheries										
1	SE Region Fisheries Mgmt.	4,981.1	5,463.0	5,492.0	5,952.5	5,952.5	5,952.5	5,952.5	460.5	8.4%
2	Central Region Fisheries Mgmt.	5,587.7	6,090.8	6,120.8	6,165.8	6,165.8	6,165.8	6,165.8	45.0	0.7%
3	AYK Region Fisheries Mgmt.	3,951.0	4,239.4	4,258.9	4,258.9	4,258.9	4,258.9	4,258.9	0.0	0.0%
4	Westwd Region Fisheries Mgmt.	6,292.6	6,644.4	6,677.0	9,327.5	9,327.5	9,327.5	7,327.5	650.5	9.7%
5	Headquarters Fisheries Mgmt.	4,028.9	4,032.5	4,048.3	4,048.3	3,636.3	3,636.3	3,636.3	-412.0	-10.2%
6	Fisheries Development	2,896.3	2,461.0	2,475.0	2,427.0	2,427.0	2,427.0	2,427.0	-48.0	-1.9%
7	Special Projects	8,346.4	10,996.4	11,023.3	10,957.8	10,957.8	10,987.8	10,987.8	-35.5	-0.3%
8	CIP Position Costs	55.2	632.3	632.7	632.7	632.7	632.7	632.7	0.0	0.0%
9	EVOS Restoration Projects	1,497.1	1,104.1	1,112.8	626.2	626.2	626.2	626.2	-486.6	-43.7%
	* BRU Total	37,636.3	41,663.9	41,840.8	44,396.7	43,984.7	44,014.7	42,014.7	173.9	0.4%
Glacier Bay Commercial/Subsistence Fishing Legal Defense										
10	Glacier Bay Legal Defense	99.9	100.0	100.0	45.0	-0.0	0.0	0.0	-100.0	-100.0%
	* BRU Total	99.9	100.0	100.0	45.0	-0.0	0.0	0.0	-100.0	-100.0%
Sport Fisheries										
11	Sport Fisheries	19,112.8	22,219.1	22,286.9	22,817.4	22,817.4	22,817.4	22,817.4	530.5	2.4%
12	Special Projects	234.5	399.9	400.4	400.4	400.4	400.4	400.4	0.0	0.0%
	* BRU Total	19,347.3	22,619.0	22,687.3	23,217.8	23,217.8	23,217.8	23,217.8	530.5	2.3%
Wildlife Conservation										
13	Wildlife Conservation	13,060.4	15,201.2	15,246.1	16,680.4	16,676.2	16,676.2	16,676.2	1,430.1	9.4%
14	Special Projects	2,306.3	2,902.6	2,907.2	2,937.2	2,937.2	2,944.3	2,944.3	37.1	1.3%
15	CIP Position Costs	87.1	423.9	424.3	293.8	293.8	293.8	293.8	-130.5	-30.8%
16	EVOS Restoration Projects	478.8	537.5	539.4	539.4	539.4	539.4	539.4	0.0	0.0%
17	Assert/Protect State's Rights	199.9	200.0	200.7	200.7	200.7	200.7	200.7	0.0	0.0%
18	40 Mi Caribow/GMU 19D	389.8	235.6	236.1	0.0	-0.0	0.0	-0.0	-236.1	-100.0%
	* BRU Total	16,522.3	19,500.8	19,553.8	20,651.5	20,647.3	20,654.4	20,654.4	1,100.6	5.6%
Administration and Support										
19	Public Communications	83.2	135.5	135.7	135.7	135.7	135.7	135.7	0.0	0.0%
20	Administrative Services	5,801.8	4,662.6	4,675.0	4,772.0	4,756.1	4,756.1	4,756.1	81.1	1.7%
21	Boards of Fisheries and Game	902.1	915.0	915.8	915.8	903.6	903.6	903.6	-12.2	-1.3%
22	Advisory Committees	449.1	375.4	376.1	376.1	369.9	369.9	369.9	-6.2	-1.6%
	* BRU Total	7,236.2	6,088.5	6,102.6	6,199.6	6,165.3	6,165.3	6,165.3	62.7	1.0%

Component Summary - FY00 Operating Budget

Agency: Department of Fish and Game

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
State Facilities Maintenance										
23	State Facilities Maintenance				894.3	894.3	894.3	894.3	894.3	%
	* BRU Total	0.0	0.0	0.0	894.3	894.3	894.3	894.3	894.3	%
Commissioner's Office										
24	Commissioner's Office	854.3	833.4	834.4	845.0	834.4	834.4	834.4	0.0	0.0%
25	Unallocated Reduction						-437.5		0.0	0.0%
	* BRU Total	854.3	833.4	834.4	845.0	834.4	396.9	834.4	0.0	0.0%
Subsistence										
26	Subsistence	251.0	214.2	214.9	214.8	214.8	214.8	214.8	-0.1	-0.0%
27	Subsistence - Special Projects	1,243.2	1,564.7	1,566.8	1,666.9	1,666.9	1,666.9	1,666.9	100.1	6.4%
28	EVOS Restoration Projects	511.0	563.6	563.8	563.8	563.8	563.8	563.8	0.0	0.0%
	* BRU Total	2,005.2	2,342.5	2,345.5	2,445.5	2,445.5	2,445.5	2,445.5	100.0	4.3%
Subsistence Field Offices										
29	Subsistence Field Offices	960.8	1,326.3	1,329.2	1,373.6	1,373.6	1,373.6	1,373.6	44.4	3.3%
	* BRU Total	960.8	1,326.3	1,329.2	1,373.6	1,373.6	1,373.6	1,373.6	44.4	3.3%
Habitat										
30	Habitat	1,223.1	1,164.3	1,169.3	1,723.3	1,648.3	1,648.3	1,648.3	479.0	41.0%
31	Special Projects	1,184.7	1,484.6	1,489.3	2,692.8	2,692.8	2,692.8	2,692.8	1,203.5	80.8%
32	Habitat Permitting/Title 16	2,121.9	2,395.7	2,405.7	2,627.0	2,627.0	2,627.0	2,627.0	221.3	9.2%
33	Exxon Valdez Restoration	6,646.5	6,591.9	6,601.0	4,621.0	4,621.0	4,621.0	4,621.0	-1,980.0	-30.0%
	* BRU Total	11,176.2	11,636.5	11,665.3	11,664.1	11,589.1	11,589.1	11,589.1	-76.2	-0.7%
Limited Entry Program Administration										
34	Limited Entry Program Admin.	2,656.4	2,653.4	2,671.6	2,671.6	2,629.6	2,629.6	2,629.6	-42.0	-1.6%
	* BRU Total	2,656.4	2,653.4	2,671.6	2,671.6	2,629.6	2,629.6	2,629.6	-42.0	-1.6%
*** Total Agency Expenditure		98,494.9	108,764.3	109,130.6	114,404.7	113,781.6	113,381.2	111,818.7	2,688.2	2.6%
Federal Funds		26,896.2	32,585.5	32,693.2	33,555.5	33,555.5	33,939.2	33,939.2	1,246.0	3.8%
General Funds		34,258.6	34,227.2	34,316.6	34,463.9	33,840.8	32,526.7	32,964.2	-1,352.4	-3.9%
Other Funds		37,340.1	41,951.6	42,120.7	46,385.3	46,385.3	46,915.3	44,915.3	2,794.6	6.6%

L10 Bldg
716 W. 17th
Anch

Tuesday, August 17th, 12-3:00 pm, Rm 220

Department of Fish & Game Subcommittee Membership

	Treadwell	Mead	343-2216	343-2211			
NA	Amo	Rod	376-3013				Mat-Su
X	Aspelund	Sue	424-3447	424-3430	cdfu@ptialaska.net - will call in		Cordova
X	Blessington	Bill	688-3959	688-3959			
X	Bosworth	Robert	465-6140	465-2332	Department of Fish & Game - Contact Individual		Juneau
X	Brice	Tom	456-7423	451-9293	Alaska State Legislature - House	Representative Tom Brice@legis.state.ak.us	Fairbanks
X	Burke	John	907-225-9605	907-225-1348	United Fisherman's /SE Regional AquaCulture	ufa@alaska.net	Ketchikan
X	Daugherty	Amy	463-2568	463-1538	out of State - will try to call in	amy_daugherty@hotmail.com	Juneau
LMR email	Fields	Duncan	486-8835	488-6393	dfields@ptialaska.net		Kodiak
X	Judkins	Cliff			AK. Boating Assoc.	cjudkins@customcpu.com	
X	Kelly	Dale Ms.	586-9400	586-4473	United Fisherman's		Juneau
LMVM	Kemper	Steve	244-2243		President, Christian Sportman's Assn.		
LMR	Knowles	Bruce	745-4965	745-4965 call			
LMR	Madsen	Stephanie	586-6366	586-4618	Pacific Seafood Processors	aspa@alaska.net	
LMVM	McDowell	Mary	789-6160	789-6170	Dept of Fish & Game -Contact Individual: Limited Entry		
LMVM	Norosz	Kris	772-4294	772-4472	Icicle Seafoods	krisn@icicleseafoods.com	Petersburg
LM	Patterson	Jeff	440-3201/522-8368	522-8383	Cooper Landing Advisory Board to ADFG		
LM	Petruska	Terry	279-7654	278-0685			
X	Simpson	Pat	563-3474	563-3442	Sci Fishery Systems		
NA	Strong	Ed	276-3735		The Accessory Shop (Mechanic at Merrill Field)		
LM	Treinen	Chip	345-2414		Kodiak Fishery fishing - might be back in town.		

x= notified of meeting

LMR= left msg. recorder

LMVM= " " voice mail

LM = left msg live person

NA = no answer

Annette Deal

as of:

8/12/99 12:34 PM

Interim:
716 West 4th Ave., Suite 320
Anchorage, AK 99501

Phone: 907-269-0222
Fax: 907-269-0223



Representative
John J. Cowdery

Session:
State Capitol Bldg., Suite 204
Juneau, AK 99801

Phone: 907-465-3879
Fax: 907-465-2069
Toll Free: 1-888-269-3879

FAX COVER

DATE: Aug 12 TIME: 1:00 pm

TO: Meed T.

FAX: 343-2211

PHONE: 343-2214

FROM: Annette Deal

FAX: 269-0223

PHONE: 269-0222

NUMBER OF PAGES: (INCLUDING COVER) 2

NOTES: The following is the summary
of contacts for your 1st meeting?
Call with any ?'s.

This message is intended only for the use of the individual or entity to which it is addressed and may contain information that is privileged, confidential and exempt from disclosure under applicable law. If the reader of this message is not the intended recipient or the employee or agent responsible for delivering the message to the intended recipient, you are hereby notified that any dissemination, distribution, or copying of this communication is strictly prohibited. If you have received this communication in error, please notify us immediately by telephone and return the original message to us at the address listed above. Thank you.

Agency Totals - FY00 Operating Budget

Agency: Department of Fish and Game

	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Totals for Agency	98,494.9	108,764.3	109,130.5	114,404.7	113,781.6	113,381.2	111,818.7	2,688.2	2.5%
<u>Objects of Expenditure:</u>									
Personal Services	65,033.9	68,702.1	69,170.8	71,170.0	71,128.9	70,818.8	71,128.9	1,958.1	2.8%
Travel	3,603.0	4,056.3	4,063.8	4,391.7	4,382.8	4,255.4	4,382.8	319.0	7.8%
Contractual	22,276.1	28,845.9	28,747.3	31,832.6	31,718.3	31,755.4	31,755.4	3,008.1	10.5%
Commodities	4,766.5	5,561.0	5,562.2	5,549.8	5,547.2	5,547.2	5,547.2	-15.0	-0.3%
Equipment	2,815.4	1,586.4	1,586.4	1,460.6	1,458.4	1,458.4	1,458.4	-128.0	-8.1%
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	%
Miscellaneous	0.0	12.6	-0.0	-0.0	-454.0	-454.0	-2,454.0	-2,454.0	%
<u>Funding Sources:</u>									
1002 Fed Rcpts	26,896.2	32,585.5	32,693.2	33,555.5	33,555.5	33,939.2	33,939.2	1,246.0	3.8%
1003 G/F Match	551.9	604.4	606.9	606.9	606.9	606.9	606.9	0.0	0.0%
1004 Gen Fund	30,857.8	30,779.5	30,847.8	30,995.1	30,414.0	29,209.2	29,646.7	-1,201.1	-3.9%
1005 GF/Prgm	2,848.9	2,843.3	2,861.9	2,861.9	2,819.9	2,710.6	2,710.6	-151.3	-5.3%
1007 I/A Rcpts	3,329.8	3,142.7	3,151.6	8,232.5	8,232.5	8,232.5	8,232.5	5,080.9	161.2%
1018 EVOSS	9,133.4	8,797.1	8,817.0	6,350.4	6,350.4	6,350.4	6,350.4	-2,466.6	-28.0%
1024 Fish/Game	19,338.5	22,046.3	22,094.3	20,790.3	20,790.3	21,173.9	21,173.9	-920.4	-4.2%
1053 Invst Loss	25.5		72.3	0.0	0.0	-0.0	-0.0	-72.3	-100.0%
1055 IA/OIL HAZ	179.2	101.7	102.2	67.0	67.0	67.0	67.0	-35.2	-34.4%
1061 CIP Rcpts	1,403.6	1,637.3	1,640.0	1,640.0	1,640.0	1,640.0	1,640.0	0.0	0.0%
1108 Stat Desig	1,996.0	2,914.4	2,920.3	3,334.6	3,334.6	3,481.0	3,481.0	560.7	19.2%
1109 Test Fish	1,934.1	3,312.1	3,323.0	5,970.5	5,970.5	5,970.5	3,970.5	647.5	19.5%
<u>Positions:</u>									
Perm Full Time	788.0	805.0	805.0	820.0	820.0	820.0	820.0	15.0	1.9%
Perm Part Time	866.0	879.0	879.0	914.0	914.0	914.0	914.0	35.0	4.0%
Non-Perm	85.0	68.0	68.0	68.0	68.0	68.0	68.0	0.0	0.0%

Component Summary - FY00 Operating Budget

Agency: Department of Fish and Game

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
Commercial Fisheries										
1	SE Region Fisheries Mgmt.	4,981.1	5,463.0	5,492.0	5,952.5	5,952.5	5,952.5	5,952.5	460.5	8.4%
2	Central Region Fisheries Mgmt.	5,587.7	6,090.8	6,120.8	6,165.8	6,165.8	6,165.8	6,165.8	45.0	0.7%
3	AYK Region Fisheries Mgmt.	3,951.0	4,239.4	4,258.9	4,258.9	4,258.9	4,258.9	4,258.9	0.0	0.0%
4	Westwd Region Fisheries Mgmt.	6,292.6	6,644.4	6,677.0	9,327.5	9,327.5	9,327.5	7,327.5	650.5	9.7%
5	Headquarters Fisheries Mgmt.	4,028.9	4,032.5	4,048.3	4,048.3	3,636.3	3,636.3	3,636.3	-412.0	-10.2%
6	Fisheries Development	2,896.3	2,461.0	2,475.0	2,427.0	2,427.0	2,427.0	2,427.0	-48.0	-1.9%
7	Special Projects	8,346.4	10,996.4	11,023.3	10,957.8	10,957.8	10,987.8	10,987.8	-35.5	-0.3%
8	CIP Position Costs	55.2	632.3	632.7	632.7	632.7	632.7	632.7	0.0	0.0%
9	EVOS Restoration Projects	1,497.1	1,104.1	1,112.8	626.2	626.2	626.2	626.2	-486.6	-43.7%
	* BRU Total	37,636.3	41,663.9	41,840.8	44,396.7	43,984.7	44,014.7	42,014.7	173.9	0.4%
Glacier Bay Commercial/Subsistence Fishing Legal Defense										
10	Glacier Bay Legal Defense	99.9	100.0	100.0	45.0	-0.0	0.0	0.0	-100.0	-100.0%
	* BRU Total	99.9	100.0	100.0	45.0	-0.0	0.0	0.0	-100.0	-100.0%
Sport Fisheries										
11	Sport Fisheries	19,112.8	22,219.1	22,286.9	22,817.4	22,817.4	22,817.4	22,817.4	530.5	2.4%
12	Special Projects	234.5	399.9	400.4	400.4	400.4	400.4	400.4	0.0	0.0%
	* BRU Total	19,347.3	22,619.0	22,687.3	23,217.8	23,217.8	23,217.8	23,217.8	530.5	2.3%
Wildlife Conservation										
13	Wildlife Conservation	13,060.4	15,201.2	15,246.1	16,680.4	16,676.2	16,676.2	16,676.2	1,430.1	9.4%
14	Special Projects	2,306.3	2,902.6	2,907.2	2,937.2	2,937.2	2,944.3	2,944.3	37.1	1.3%
15	CIP Position Costs	87.1	423.9	424.3	293.8	293.8	293.8	293.8	-130.5	-30.8%
16	EVOS Restoration Projects	478.8	537.5	539.4	539.4	539.4	539.4	539.4	0.0	0.0%
17	Assert/Protect State's Rights	199.9	200.0	200.7	200.7	200.7	200.7	200.7	0.0	0.0%
18	40 Mi Caribou/GMU 19D Moose	389.8	235.6	236.1	0.0	-0.0	0.0	-0.0	-236.1	-100.0%
	* BRU Total	16,522.3	19,500.8	19,553.8	20,651.5	20,647.3	20,654.4	20,654.4	1,100.6	5.6%
Administration and Support										
19	Public Communications	83.2	135.5	135.7	135.7	135.7	135.7	135.7	0.0	0.0%
20	Administrative Services	5,801.8	4,662.6	4,675.0	4,772.0	4,756.1	4,756.1	4,756.1	81.1	1.7%
21	Boards of Fisheries and Game	902.1	915.0	915.8	915.8	903.6	903.6	903.6	-12.2	-1.3%
22	Advisory Committees	449.1	375.4	376.1	376.1	369.9	369.9	369.9	-6.2	-1.6%
	* BRU Total	7,236.2	6,088.5	6,102.6	6,199.6	6,165.3	6,165.3	6,165.3	62.7	1.0%

Component Summary - FY00 Operating Budget

Agency: Department of Fish and Game

Page	Budget Component	FY98 Act	FY99 CC	FY99Auth	Gov Amd	House	Senate	ConfComm	FY99Auth to ConfComm	
State Facilities Maintenance										
23	State Facilities Maintenance				894.3	894.3	894.3	894.3	894.3	%
	* BRU Total	0.0	0.0	0.0	894.3	894.3	894.3	894.3	894.3	%
Commissioner's Office										
24	Commissioner's Office	854.3	833.4	834.4	845.0	834.4	834.4	834.4	0.0	0.0%
25	Unallocated Reduction						-437.5		0.0	0.0%
	* BRU Total	854.3	833.4	834.4	845.0	834.4	396.9	834.4	0.0	0.0%
Subsistence										
26	Subsistence	251.0	214.2	214.9	214.8	214.8	214.8	214.8	-0.1	-0.0%
27	Subsistence - Special Projects	1,243.2	1,564.7	1,566.8	1,666.9	1,666.9	1,666.9	1,666.9	100.1	6.4%
28	EVOS Restoration Projects	511.0	563.6	563.8	563.8	563.8	563.8	563.8	0.0	0.0%
	* BRU Total	2,005.2	2,342.5	2,345.5	2,445.5	2,445.5	2,445.5	2,445.5	100.0	4.3%
Subsistence Field Offices										
29	Subsistence Field Offices	960.8	1,326.3	1,329.2	1,373.6	1,373.6	1,373.6	1,373.6	44.4	3.3%
	* BRU Total	960.8	1,326.3	1,329.2	1,373.6	1,373.6	1,373.6	1,373.6	44.4	3.3%
Habitat										
30	Habitat	1,223.1	1,164.3	1,169.3	1,723.3	1,648.3	1,648.3	1,648.3	479.0	41.0%
31	Special Projects	1,184.7	1,484.6	1,489.3	2,692.8	2,692.8	2,692.8	2,692.8	1,203.5	80.8%
32	Habitat Permitting/Title 16	2,121.9	2,395.7	2,405.7	2,627.0	2,627.0	2,627.0	2,627.0	221.3	9.2%
33	Exxon Valdez Restoration	6,646.5	6,591.9	6,601.0	4,621.0	4,621.0	4,621.0	4,621.0	-1,980.0	-30.0%
	* BRU Total	11,176.2	11,636.5	11,665.3	11,664.1	11,589.1	11,589.1	11,589.1	-76.2	-0.7%
Limited Entry Program Administration										
34	Limited Entry Program Admin.	2,656.4	2,653.4	2,671.6	2,671.6	2,629.6	2,629.6	2,629.6	-42.0	-1.6%
	* BRU Total	2,656.4	2,653.4	2,671.6	2,671.6	2,629.6	2,629.6	2,629.6	-42.0	-1.6%
*** Total Agency Expenditure		98,494.9	108,764.3	109,130.5	114,404.7	113,781.6	113,381.2	111,818.7	2,688.2	2.5%
Federal Funds		26,896.2	32,585.5	32,693.2	33,555.5	33,555.5	33,939.2	33,939.2	1,246.0	3.8%
General Funds		34,258.6	34,227.2	34,316.6	34,463.9	33,840.8	32,526.7	32,964.2	-1,352.4	-3.9%
Other Funds		37,340.1	41,951.6	42,120.7	46,385.3	46,385.3	46,915.3	44,915.3	2,794.6	6.6%