

HB

418

CS FOR HOUSE BILL NO. 418()

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY

**Offered:
Referred:**

Sponsor(s): HOUSE LABOR AND COMMERCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act designating certain receipts as program receipts, appropriations of which
2 are not made from the unrestricted general fund; relating to the establishment
3 of an administrative cost charge for the state's role in the community
4 development quota program; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * Section 1. AS 37.05.146(b)(4) is amended by adding new subparagraphs to read:

7 (X) receipts of the Department of Community and Economic
8 Development under AS 08.01.065(a), (c), and (f);

9 (Y) receipts from the seafood marketing assessment under
10 AS 16.51.120 - 16.51.170, the salmon marketing tax under AS 43.76.110 -
11 43.76.130, and other receipts of the Alaska Seafood Marketing Institute;

12 (Z) the administrative cost charge under AS 44.33.113 for the
13 state's role in the federal community development quota program;

14 (AA) dive fishery management assessment receipts

1 (AS 43.76.150);

2 * Sec. 2. AS 43.76.190(d) is amended to read:

3 (d) The dive fishery management assessment collected under this section shall
4 be deposited in the state treasury. Under AS 37.05.146(b), assessment receipts
5 shall be accounted for separately, and appropriations from the account are not
6 made from the unrestricted general fund [GENERAL FUND].

7 * Sec. 3. AS 43.76.200(a) is amended to read:

8 (a) The legislature may make appropriations of revenue collected under
9 AS 43.76.190 to the Department of Fish and Game for funding of the qualified
10 regional dive fishery development association in the administrative area in which the
11 assessment was collected. Appropriations under this section are not made from
12 the unrestricted general fund. Funds received under this section by a qualified
13 regional dive fishery development association may be expended in accordance with the
14 annual operating plan developed under (b) of this section.

15 * Sec. 4. AS 44.33 is amended by adding a new section to read:

16 **Sec. 44.33.113. Charges for community development quota program.** (a)
17 If the governor delegates duties as described in AS 44.33.020(11) to the department,
18 the department shall determine and assess an annual administrative cost charge for the
19 administration of the state's role in the federal community development quota program.
20 The department shall by regulation establish the method for implementing the charge
21 in accordance with the provisions of this section. The department shall assess the
22 charges on community development quota groups with approved community
23 development plans for the fiscal year for which the charge is applicable. The
24 community development quota group shall pay the charge.

25 (b) The administrative cost charge under this section for a CDQ group shall
26 be determined by the department no later than the June 30 immediately preceding the
27 start of the applicable fiscal year. The department shall promptly notify the CDQ
28 group of the amount of the charge. The CDQ group shall pay the charge no later than
29 45 days after the department provides notice to the CDQ group of the amount of the
30 charge.

31 (c) The aggregate total of administrative cost charges to all CDQ groups for

1 (g) The Department of Administration shall identify the amount of the
2 appropriations for the state's role under AS 44.33.020(11) that lapses into the general
3 fund each year. The legislature may appropriate an amount equal to the lapsed amount
4 to the community development quota program for its operating costs for the next fiscal
5 year.

6 (h) The department may adopt regulations under AS 44.62 (Administrative
7 Procedure Act) to interpret or implement its duties under this section.

8 (i) In this section,

9 (1) "CDQ group" or "community development quota group" means an
10 applicant under 16 U.S.C. 1855(i), or a successor program, with an approved
11 community development plan;

12 (2) "CDQ program" or "community development quota program" means
13 the federal community development quota program established under 16 U.S.C.
14 1855(i), or a successor federal program approved by the United States Secretary of
15 Commerce;

16 (3) "fiscal year" has the meaning given in AS 37.05.920;

17 (4) "value" has the meaning given in AS 43.75.290.

18 * Sec. 5. The uncodified law of the State of Alaska is amended by adding a new section
19 to read:

20 **APPLICABILITY.** This Act applies to administrative cost charges under
21 AS 44.33.113, enacted by sec. 4 of this Act, applicable for state fiscal years beginning on or
22 after July 1, 2000.

23 * Sec. 6. The uncodified law of the State of Alaska is amended by adding a new section
24 to read:

25 **TRANSITION: REGULATIONS.** The Department of Community and Economic
26 Development may proceed to adopt regulations necessary to interpret or implement sec. 4 of
27 this Act. Regulations to interpret or implement a provision of sec. 4 of this Act take effect
28 under AS 44.62 (Administrative Procedure Act), but not before the effective date of sec. 4 of
29 this Act.

30 * Sec. 7. Section 6 of this Act takes effect immediately under AS 01.10.070(c).

31 * Sec. 8. Sections 1, 4, and 5 of this Act take effect June 30, 2000.

1 a fiscal year shall approximately equal, but may not exceed, the appropriations
2 authorized for that fiscal year for the state's role under AS 44.33.020(11), less

3 (1) appropriations from sources of program receipts under
4 AS 37.05.146(b) not collected under this section; and

5 (2) any reappropriations of charges collected under this section.

6 (d) Fifty percent of the aggregate total of administrative cost charges assessed
7 on all CDQ groups for a fiscal year shall be recovered through the standard portion of
8 the charges and 50 percent of the aggregate total shall be recovered through the
9 variable portion of the charges. The administrative cost charge assessed on a CDQ
10 group for a fiscal year shall consist of a standard portion and a variable portion. The
11 CDQ group's standard portion is calculated by dividing the aggregate total amount to
12 be recovered through this portion by the number of CDQ groups to be assessed a
13 charge. The CDQ group's variable portion is calculated by multiplying the aggregate
14 total amount to be recovered through this portion by a percentage that represents the
15 ratio of the value of the CDQ group's fisheries resource quota allocation to the total
16 value of fisheries resources allocated under the CDQ program for the applicable year.

17 (e) Notwithstanding any contrary provision of this section, the department may
18 adjust the variable portion of the administrative cost charge for a fiscal year to one or
19 more CDQ groups if the department finds that an inequitable result will occur absent
20 the adjustment, but the aggregate total of the charges to be paid by all CDQ groups
21 after the adjustment must equal the amount originally calculated for that fiscal year
22 under (c) of this section.

23 (f) The department shall collect and enforce the administrative cost charge
24 assessed under this section. The receipts from the charge assessed under this section
25 shall be deposited in the community development quota program account in the state
26 treasury. Under AS 37.05.146(b), receipts from charges collected under this section
27 shall be accounted for separately, and appropriations from the account are not made
28 from the unrestricted general fund. The legislature may appropriate money from the
29 community development quota program account for expenditures by the department
30 for necessary costs incurred by the department in implementing any assigned role
31 under AS 44.33.020(11) or for any other public purpose.

1

* Sec. 9. Sections 2 and 3 of this Act take effect July 1, 2000.

FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. CSHB 418 (FIN)

Revision Date/Time (Note if correction) 04/08/00 Dept. Affected Community & Econ Dev
 Title An Act relating to program receipts collected BRU Occupational Licensing
 Component Occupational Licensing
 Sponsor House Labor & Commerce
 Requester Rules Component No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	896.0					
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(4,525.5)					
1037 GF/Mental Health						
Other (Specify Occ Lic Rcpts)	5,421.5					
TOTAL	896.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 418 identified occupational licensing receipts collected under AS 08.01.065 as other receipts. This fiscal note identifies the portion of the division's FY 2001 Governor's Request that is currently occupational licensing revenues current collected as GF/PR (4,525.5). GF/PR funding will remain for the Business Licensing Program, \$520.0, and the Athletic Commission, \$ 7.4.

The amount listed as Occupational Licensing Receipts includes the \$4,525.5 from FY 2000 Management Plan plus FY01 increments identified as fee support, \$496.0, and the annual estimated roll-forward authorization necessary to sustain the current level of service, \$400.0.

As required by AS 08.01.065, the division will set fees to cover the costs of regulating professions.

Prepared by: Lena Simmons, Budget Analyst Phone 465-2587
 Division Administrative Services Date/Time 4/10/00 8:19 AM
 Approved by Commissioner Deborah B. Sedwick Date 4/10/00
 Agency Community & Economic Development

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FISCAL NOTE

STATE OF ALASKA
2000 LEGISLATIVE SESSION

BILL NO. CSHB 418 (FIN)

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Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	896.0					
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Other (Specify <u>Occ Lic Rcpts</u>)	5,421.5					
TOTAL	896.0	0.0	0.0	0.0	0.0	0.0

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Part-time						
Temporary						

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ALASKA STATE LEGISLATURE

HOUSE LABOR AND COMMERCE COMMITTEE

Representative Norman Rokeberg, Chairman
Representative Andrew Halcro, Vice-Chairman
Representative John Harris
Representative Lisa Murkowski
Representative Jerry Sanders
Representative Tom Brice
Representative Sharon Cissna



State Capitol
Juneau, AK 99801-1182
Telephone: (907) 465-4954
Fax: (907) 465-2040

SPONSOR STATEMENT

COMMITTEE SUBSTITUTE HOUSE BILL 418 (), Version M

An Act designating certain receipts as program receipts, appropriations of which are not made from the unrestricted general fund; relating to the establishment of an administrative cost charge for the state's role in the community development quota program; and providing for an effective date.

CSHB 418 (), Version M, will add the following to AS 37.05.146(b)(4) (1) receipts of Occupational Licensing fees, receipts of seafood marketing assessments and other receipts of the Alaska Seafood Marketing Institute, administrative cost charges for state's role in the federal community development quota (CDQ) program; and dive fishery management assessment receipts.

Subsection (X) of HB 418 adds licensing fees received by the Division of Occupational Licensing to the program receipts category. Fees collected by this Division include licensing fees, examination fees, renewal fees, etc. By legislative mandate the Division of Occupational Licensing is a self-sustaining agency - charging the licensees for the cost of each board or commission and the work of the Division's staff. We are at a point now, in our budgetary process, where the Division and its Boards and Commissions are being held back because of the budget gap. The Division, even when it has increased spending funded by license fees, does not add to the budget gap because these expenditures are taken care of by fees not by general funds. The Division is now facing a situation where licensees would like to receive extra services from their respective Board or Commission but cannot do so because of our budgetary process. Moving these funds into a place where they are accounted for separately would assist with this problem. The Committee is aware of several examples where a Board or Commission has the funding to do an activity but cannot accomplish this because of the budgetary process. For example, the Board of Nursing would like to remain involved with an outreach program but cannot do so because of budgetary restrictions. The Board of Registration of Architects, Engineers, Land Surveyors and Landscape Architects would like to publish a newsletter and send members to more national events but, even though the funds are present, cannot do so.

Subsection (Y) of the legislation adds receipts from the seafood marketing assessment, the salmon marketing tax, and other receipts of the Alaska Seafood Marketing Institute.

Subsection (Z) adds receipts from administrative cost charges for the state's role in the federal community development quota program. The CDQ program has created jobs and expanded economic opportunities in western Alaskan. This legislation would require that comity development groups participating in the CDQ program to pay an assessment fee to the state. This fee will have two components: a standard flat amount that will total half the state's administrative costs and a variable share of the remaining administrative costs based upon the value of that group's fisheries quota allocation.

The remainder of the bill makes conforming amendments to statutes in orders that the goals above may be accomplished with regarding to the dive fishery management assessment receipts and the CDQ administrative cost charges.

HB 418 would help of these state agencies meet their customer services goals and live up to the expectation of the customers who pay the fees to run the programs.

Your support is appreciated.

Prepared by Representative Norman Rokeberg, Chairman
House Labor & Commerce Committee

ED4:04/08/00

CS FOR HOUSE BILL NO. 418()

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY

Offered:

Referred:

Sponsor(s): HOUSE LABOR AND COMMERCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act designating certain receipts as program receipts, appropriations of which
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9 (Y) receipts from the seafood marketing assessment under
10 AS 16.51.120 - 16.51.170, the salmon marketing tax under AS 43.76.110 -
11 43.76.130, and other receipts of the Alaska Seafood Marketing Institute;

12 (Z) the administrative cost charge under AS 44.33.113 for the
13 state's role in the federal community development quota program;

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1 (AS 43.76.150);

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9 AS 43.76.190 to the Department of Fish and Game for funding of the qualified
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11 assessment was collected. Appropriations under this section are not made from
12 the unrestricted general fund. Funds received under this section by a qualified
13 regional dive fishery development association may be expended in accordance with the
14 annual operating plan developed under (b) of this section.

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17 If the governor delegates duties as described in AS 44.33.020(11) to the department,
18 the department shall determine and assess an annual administrative cost charge for the
19 administration of the state's role in the federal community development quota program.
20 The department shall by regulation establish the method for implementing the charge
21 in accordance with the provisions of this section. The department shall assess the
22 charges on community development quota groups with approved community
23 development plans for the fiscal year for which the charge is applicable. The
24 community development quota group shall pay the charge.

25 (b) The administrative cost charge under this section for a CDQ group shall
26 be determined by the department no later than the June 30 immediately preceding the
27 start of the applicable fiscal year. The department shall promptly notify the CDQ
28 group of the amount of the charge. The CDQ group shall pay the charge no later than
29 45 days after the department provides notice to the CDQ group of the amount of the
30 charge.

31 (c) The aggregate total of administrative cost charges to all CDQ groups for

1 a fiscal year shall approximately equal, but may not exceed, the appropriations
2 authorized for that fiscal year for the state's role under AS 44.33.020(11), less

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4 AS 37.05.146(b) not collected under this section; and

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8 the charges and 50 percent of the aggregate total shall be recovered through the
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13 charge. The CDQ group's variable portion is calculated by multiplying the aggregate
14 total amount to be recovered through this portion by a percentage that represents the
15 ratio of the value of the CDQ group's fisheries resource quota allocation to the total
16 value of fisheries resources allocated under the CDQ program for the applicable year.

17 (e) Notwithstanding any contrary provision of this section, the department may
18 adjust the variable portion of the administrative cost charge for a fiscal year to one or
19 more CDQ groups if the department finds that an inequitable result will occur absent
20 the adjustment, but the aggregate total of the charges to be paid by all CDQ groups
21 after the adjustment must equal the amount originally calculated for that fiscal year
22 under (c) of this section.

23 (f) The department shall collect and enforce the administrative cost charge
24 assessed under this section. The receipts from the charge assessed under this section
25 shall be deposited in the community development quota program account in the state
26 treasury. Under AS 37.05.146(b), receipts from charges collected under this section
27 shall be accounted for separately, and appropriations from the account are not made
28 from the unrestricted general fund. The legislature may appropriate money from the
29 community development quota program account for expenditures by the department
30 for necessary costs incurred by the department in implementing any assigned role
31 under AS 44.33.020(11) or for any other public purpose.

1 (g) The Department of Administration shall identify the amount of the
2 appropriations for the state's role under AS 44.33.020(11) that lapses into the general
3 fund each year. The legislature may appropriate an amount equal to the lapsed amount
4 to the community development quota program for its operating costs for the next fiscal
5 year.

6 (h) The department may adopt regulations under AS 44.62 (Administrative
7 Procedure Act) to interpret or implement its duties under this section.

8 (i) In this section,

9 (1) "CDQ group" or "community development quota group" means an
10 applicant under 16 U.S.C. 1855(i), or a successor program, with an approved
11 community development plan;

12 (2) "CDQ program" or "community development quota program" means
13 the federal community development quota program established under 16 U.S.C.
14 1855(i), or a successor federal program approved by the United States Secretary of
15 Commerce;

16 (3) "fiscal year" has the meaning given in AS 37.05.920;

17 (4) "value" has the meaning given in AS 43.75.290.

18 * Sec. 5. The uncodified law of the State of Alaska is amended by adding a new section
19 to read:

20 **APPLICABILITY.** This Act applies to administrative cost charges under
21 AS 44.33.113, enacted by sec. 4 of this Act, applicable for state fiscal years beginning on or
22 after July 1, 2000.

23 * Sec. 6. The uncodified law of the State of Alaska is amended by adding a new section
24 to read:

25 **TRANSITION: REGULATIONS.** The Department of Community and Economic
26 Development may proceed to adopt regulations necessary to interpret or implement sec. 4 of
27 this Act. Regulations to interpret or implement a provision of sec. 4 of this Act take effect
28 under AS 44.62 (Administrative Procedure Act), but not before the effective date of sec. 4 of
29 this Act.

30 * Sec. 7. Section 6 of this Act takes effect immediately under AS 01.10.070(c).

31 * Sec. 8. Sections 1, 4, and 5 of this Act take effect June 30, 2000.

1

* Sec. 9. Sections 2 and 3 of this Act take effect July 1, 2000.

CS FOR HOUSE BILL NO. 418(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/27/00

Referred: Rules

Sponsor(s): HOUSE LABOR AND COMMERCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act designating certain receipts as program receipts, appropriations of which
2 are not made from the unrestricted general fund; and providing for an effective
3 date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1.** AS 37.05.146(b)(4) is amended by adding new subparagraphs to read:

6 (X) receipts of the Department of Community and Economic
7 Development under AS 08.01.065(a), (c), and (f);

8 (Y) receipts from the seafood marketing assessment under
9 AS 16.51.120 - 16.51.170, the salmon marketing tax under AS 43.76.110 -
10 43.76.130, and other receipts of the Alaska Seafood Marketing Institute.

11 * **Sec. 2.** This Act takes effect July 1, 2000.

FISCAL NOTE

Bill version: CSHB 418 (FIN)

(H) Publish Date: 3/27/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Community & Econ Dev
 Title An act relating to program receipts collected... BRU AK Seafood Marketing Institute
 Component AK Seafood Marketing Institute
 Sponsor House Labor & Commerce
 Requester House Finance Component No. 393

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(7,017.3)					
1037 GF/Mental Health						
Other (Specify Design PR)	7,017.3					
TOTAL.	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

ASMI receives 2 major types of program receipts. The seafood marketing assessment (AS 16.51.120) is a voluntary assessment levied on seafood processors, based on the value of seafood products produced in Alaska. The salmon marketing tax (AS 43.76.110) is a tax based on production that is deposited in the General Fund by the Department of Revenue, which the legislature can appropriate to ASMI for the purpose of supporting the institute's domestic salmon marketing program. ASMI also collects a small amount of miscellaneous program receipts from other sources, such as publication sales and third party travel reimbursement.

Prepared by: Jeffrey W. Bush, Deputy Commissioner Phone 465-2587
 Division Commissioner's Office Date/Time 3/23/00 3:11 PM
 Approved by Commissioner Deborah B. Sedwick Date _____
 Agency Community & Economic Development

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FISCAL NOTE

**STATE OF ALASKA
 2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Community & Economic Development
 Title An Act relating to program receipts... BRU Insurance
 Component Insurance
 Sponsor Rep. Rokeberg
 Requester House L & C Component No. 354

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	\$0.00	0.0	0.0	0.0	0.0	0.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
-------------------------------	------------	------------	------------	------------	------------	------------

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(4,364.5)					
1037 GF/Mental Health						
Other (Specify Type) Designated P.R.	4,364.5					
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

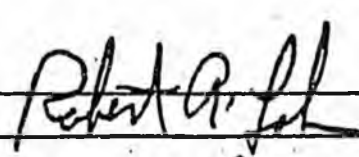
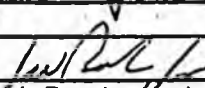
Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time	0	0	0	0	0	0
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 418 would add Insurance fees to the designated program receipts category in the budget under AS 37.05.146(b)(4). Therefore, in FY 01 the Fund Source 1005 would be reduced by \$4,364.5 and the designated program receipts would be increased by the same amount.

Prepared by: Robert A. Lohr  Phone 269-7900
 Division Insurance Date/Time 2/25/00 5:07 PM
 Approved by Commissioner Deborah B. Sedwick  Date 2/26/00
 Agency Community & Economic Development

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FISCAL NOTE

STATE OF ALASKA 2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected Community & Econ. Dev.
 Title An Act relating to program receipts collected..... BRU Occupational Licensing
 Component Occupational Licensing
 Sponsor House Labor & Commerce
 Requester House Labor & Commerce Component Serial No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(5,021.5)					
1037 GF/Mental Health						
Other DPR	5,021.5					
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 418 identifies occupational licensing receipts collected under AS 08.01.065 as designated program receipts. This fiscal note identifies the portion of the division's FY 2001 budget (Governor's Request) moving from General Fund Program Receipts to Designated Program Receipts. GF/PR funding will remain for the Business Licensing Program (\$520.0) and the Athletic Commission (\$7.4).

Prepared by Jennifer Strickler, Administrative Manager
 Division Occupational Licensing
 Approved by Commissioner Deborah B. Sedwick
 Agency Community & Economic Development

Phone 465-2144
 Date/Time 2/28/2000 1:58 PM
 Date 2/28/00

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Bill History/Action Display



BILL: HB 418 SHORT TITLE: INSURANCE AND OCCUPATIONAL LICENSE FEES
BILL VERSION:
SPONSOR(S): LABOR & COMMERCE

CURRENT STATUS: (H) RLS STATUS DATE: 3/27/00

HEARING: (H) RLS Apr 10 4:00 PM CAPITOL 120

TITLE: "An Act relating to program receipts collected by the division of insurance and to program receipts collected by the Department of Community and Economic Development for occupational licenses; and providing for an effective date."

Full Text Fiscal Notes Detailed 2000 fiscal note information currently not available on-line.

Committee Action With Bill History

Jrn-Date	Jrn-Page	Action
2/23/00	<u>2279</u>	(H) READ THE FIRST TIME - REFERRALS
2/23/00	<u>2279</u>	(H) L&C, FIN
3/01/00	<u>2356</u>	(H) L&C RPT CS(L&C) NT 3DP 3NR
3/01/00	<u>2357</u>	(H) DP: HARRIS, CISSNA, ROKEBERG;
3/01/00	<u>2357</u>	(H) NR: MURKOWSKI, SANDERS, HALCRO
3/01/00	<u>2357</u>	(H) 2 FISCAL NOTES (2-DCED)
3/27/00	<u>2710</u>	(H) FIN RPT CS(FIN) NT 5DP 1NR 1AM
3/27/00	<u>2711</u>	(H) DP: THERRIAULT, MULDER, BUNDE, MOSES,
3/27/00	<u>2711</u>	(H) FOSTER; NR: DAVIS; AM: GRUSSENDORF
3/27/00	<u>2711</u>	(H) FISCAL NOTE (DCED)
3/27/00	<u>2711</u>	(H) FISCAL NOTE (DCED-#1) 3/1/00
3/27/00	<u>2711</u>	(H) REFERRED TO RULES

Similar Subject Match or Exact Subject Match

- BUDGET
- INSURANCE
- LICENSING
- OCCUPATIONS & PROFESSIONS
- PUBLIC FINANCE

Bill Root: Display History/Action Clear Bill Root

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FISCAL NOTE

No. _____
 Bill Version: CSHB 334 (FIN)
 (H) Publish Date: 4/8/00

**STATE OF ALASKA
 2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Fish and Game
 Title CHARGE FOR COMMUNITY DEVELOPMENT BRU Commercial Fisheries
QUOTA Component Special Projects
 Sponsor House Rules Committee
 Requester House Finance Committee Component No. 1943

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	60.0	60.0	60.0	60.0	60.0	60.0
Travel	20.0	20.0	20.0	20.0	20.0	20.0
Contractual	140.0	140.0	140.0	140.0	140.0	140.0
Supplies	48.0	48.0	48.0	48.0	48.0	48.0
Equipment						
Land & Structures						
Grants & Claims	60.0	60.0	60.0	60.0	60.0	60.0
Miscellaneous						
TOTAL OPERATING	328.0	328.0	328.0	328.0	328.0	328.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1108 Sta/Des Program Receipts						
1037 GF/Mental Health						
Other (Non-GF Program Receipts)	328.0	328.0	328.0	328.0	328.0	328.0
TOTAL	328.0	328.0	328.0	328.0	328.0	328.0

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 This bill does not appropriate any funds. It specifies that dive fishery assessments, as authorized by Chapter 90, SLA 1997, are to be accounted for separately and specifies that the appropriation of the dive fishery assessments is not from the unrestricted general fund. Dive fishery assessments are a self-imposed tax in addition to the fisheries business tax. This tax was approved by the affected divers in 1999 and collections began that year. The department estimates that \$328.0 will be collected in FY 2000 for expenditures in the following year. The expenditure of the expected revenue generated by the dive fishery assessments is included in the governor's FY 2001 budget. The funding source for dive fishery assessments in the Governor's proposed FY 2001 budget is statutory designated program receipts. This bill will change that source designation to non-general fund program receipts since this is a self-assessed tax rather than a contractual agreement.

Prepared by: Robert D. Mecum Phone 465-4210
 Division Division of Commercial Fisheries Date/Time 4/6/00 4:32 PM
 Approved by: Commissioner Frank Rue *Frank Rue* Date 04/06/2000
 Agency Department of Fish and Game

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FISCAL NOTE Bill version: HB 334

(H) Publish Date: 2/2/00

**STATE OF ALASKA
2000 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) _____ Dept. Affected Community and Economic
 Title Administrative charge for the state's role in the CDQ BRU Community and Economic Development
 Component Community and Economic Development

Sponsor Rules
 Requester Governor Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	250.0	250.0	250.0	250.0	250.0	250.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(250.0)	(250.0)	(250.0)	(250.0)	(250.0)	(250.0)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Statutory Designated P/R	250.0	250.0	250.0	250.0	250.0	250.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2000) cost: 250.0

POSITIONS

Full-time	0	0	0	0	0	0
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill will switch the funding source for the Community Development Quota (CDQ) program from the general fund to statutory designated program receipts, through the implementation of a fee structure on the groups benefiting under the program. This fee structure is supported by the CDQ groups and the department as a method of making this successful and lucrative program self-supporting.

Prepared by: Jeffrey W. Bush Phone _____
 Division Commissioner's Office Date/Time 2/1/00 2:56 PM
 Approved by Commissioner Date 2/1/00
 Agency _____

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HB 334

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 1, 2000

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Porter:

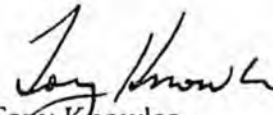
The community development quota (CDQ) program has created jobs and expanded economic opportunity in western Alaska. It is essential to this region of the state that we ensure the continuance of this federal fisheries resource program. This bill I transmit today meets that challenge by partnering with the CDQ participants to cover the state's administrative cost of the program.

Under this bill, community development groups that participate in the CDQ program will pay assessment fees to the state. The proposed fee structure has two components. First, each group will pay a standard, flat amount that will total half the state's administrative costs. Second, each group will pay a variable share of the remaining administrative costs based upon the value of that group's fisheries quota allocation.

The Department of Community and Economic Development would administer the cost charge, which is added to the statutory list of program receipts subject to separate accounting procedures.

Participants of the CDQ program recognize their future success hinges on the ability of the state to continue to administer the program. To that end, the groups proposed the funding plan forwarded in this bill and are ready to give it their full support. To protect this vital program and improve the efficiency and operation of the state's role in it, I urge your prompt and favorable action on this measure.

Sincerely,


Tony Knowles
Governor