

**SB**

**9**

**HFIN**

**FILE**

## GARY WILKEN

SENATOR  
Districts 29 & 30  
West Fairbanks

### Senate Standing Committees

Chairman: Health, Education,  
and Social Services (HESS)

Vice Chairman: Transportation

Vice Chairman: Community and  
Regional Affairs

### Special Committee

Member: Administrative Regulation Review



During Session:  
State Capitol, Room 510  
Juneau, Alaska 99801-1182  
(907) 465-3709 (v)  
(907) 465-4714 (f)  
[www: akrepublicans.org/wilken.htm](http://www.akrepublicans.org/wilken.htm)  
E-mail: Senator\_Gary\_Wilken@legis.state.ak.us

Interior:  
119 N. Cushman St., Room 213  
Fairbanks, Alaska 99701  
(907) 452-3421  
Fax (907) 452-3426

## SENATE BILL 9

### SPONSOR STATEMENT

"An Act relating to the calculation of employee contributions and credited service in the public employees' retirement system for non-certificated employees of school districts, regional educational attendance areas, the Alaska Vocational Technical Center, and the state boarding schools, and providing for an effective date."

Senate Bill 9 is not a new proposal. For many years the question of whether support staff of our schools should have the same retirement benefits as their certified counterparts has gone unanswered. Senate Bill 9 will fix this inequity.

Approximately 6,600 Alaskan residents are dedicated, full-time, non-certified employees in our school systems. Non-certificated employees, also referred to in many school districts as "classified" employees, include custodians, cafeteria workers, teachers aides, and administrative staff. They typically work the same schedule as our teachers, from September to May, leaving their summer schedules open to the pursuit of other seasonal employment activities. However, those seasonal employment activities rarely provide for retirement considerations. Therefore, each working year contains a three-month gap where retirement benefits do not accrue. As a consequence, a non-certificated employee having worked for 30 years, and seemingly eligible to retire, is faced with only 22.5 years of accrued retirement benefits.

Certified teachers get one full year of credit toward retirement when they complete the nine-month school year. Non-certified employees receive credit for the actual time served in the system, usually nine months. They are not afforded the option of contributing to their retirement account to reflect a year's service. Senate Bill 9 affords them that option, at their expense. It would be a completely voluntary program, paid for by the members themselves, thus adding no on-going financial burden to the State or to the local school districts.

Please join me in endorsing this legislation. It speaks to fairness, and demonstrates the appreciation that all Alaskan schools' support staff deserve.

# HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: April 13, 1999

FURTHER REFERRALS:

Date of Committee Action: 4/27/99

The FINANCE Committee considered:

CSSB 9(HES)

CS FOR SENATE BILL NO. 9(HES)

PERS CREDIT FOR NONCERTIFICATED EMPLOYEES

"An Act relating to the calculation of employee contributions and credited service in the public employees' retirement system for noncertificated employees of school districts, regional educational attendance areas, the special education service agency, the Alaska Vocational Technical Center, and the state boarding schools; and providing for an effective date."

recommends it be replaced with the following committee substitute \_\_\_\_\_ [ ] the same title  
[ ] a new title

[ ] additional referral to \_\_\_\_\_ Committee  
[ ] attached amendment(s)

ADOPTS: \_\_\_\_\_ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) \_\_\_\_\_ APPROVES PREVIOUS: (Dept/Date)

[ ] fiscal note(s) \_\_\_\_\_  fiscal note(s) DOA, 3/10/99

[ ] zero fiscal note(s) \_\_\_\_\_ [ ] zero fiscal note(s) \_\_\_\_\_

SIGNING WITH RECOMMENDATIONS	DP	DNP	NR	AM
<i>Gene Therriault</i> Gene Therriault	x			
<i>Edon Mulder</i> Edon Mulder	x			
<i>Alan Austerman</i> Alan Austerman	x			
<i>John Davies</i> John Davies	x			
<i>Ben Grussendorf</i> Ben Grussendorf	x			
<i>Gary Davis</i> Gary Davis	x			
<i>Bill Williams</i> Bill Williams	x			
<i>Richard Foster</i> Richard Foster	x			
<i>Lon Bunde</i> Lon Bunde	x			
<i>Vic Kohring</i> Vic Kohring	x			

CHAIR'S SIGNATURE

*Gene Therriault* *Edon Mulder*  
Therriault Mulder

CO

# FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

No. 1  
Bill Version: SB9  
(S) Publish Date: 3-10-99

Revision Date: March 9, 1999  
Title: An Act relating to the calculation of employee contributions and credited service in the public employees' retirement system ...  
Sponsor: Senator Wilken  
Requestor: (S) L&C

Department Affected: Administration  
BRU: Centralized Administrative Services  
Component: Retirement and Benefits

COMPONENT SERIAL NO. 64

**Expenditures/Revenues:** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	72.4	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>72.4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ( )	0	0	0	0	0	0
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**FUND SOURCE:** (Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1037 GF/Mental Health	0	0	0	0	0	0
OTHER (1029 P/E Retire)	72.4	0	0	0	0	0
<b>TOTAL</b>	<b>72.4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimate of any current year (FY 99) cost: \$ 0

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary.)

The \$72.4 is needed to hire contractors to update the division's computer system to accommodate the proposed changes. In addition to contractor time, division staff will dedicate time to make system changes and the impacted school districts may also need to update their systems.

This change would affect approximately 6,660 current PERS members.

Prepared by: Guy Bell  
Division: Retirement and Benefits

Phone: 465-4471  
Date: \_\_\_\_\_

Approved by Commissioner: Robert Poe, Jr. Alison M. Elgee  
Agency: Department of Administration

Date: 3/9/99

APR-27-99 TUE 10:07  
APR-27-99 TUE 8:29 AM

KENAI LIO  
SKYVIEW HIGH SCHOOL.

FAX NO. 2833075  
FAX NO. 907020333

P.02

April 27, 1999

SB9

Please support this bill. I have worked for the Kenai Peninsula Borough School District for 13 years and am credited with approximately 9 years. It was very depressing for those of us in our school district, when we found out that even our own school board, city council and borough assembly got a year of recognition for each school year or session worked. - We would like equity in formulating our years of service. We are very loyal, hard-working employees and many have hours of time they donate to keep our schools going and kids thriving.

*Shirley Zolbeck*

FAIRBANKS NORTH STAR BOROUGH BOARD OF EDUCATION

RESOLUTION 99-3

SUPPORT FOR ALASKA SENATE BILL 9 AND HOUSE BILL 17

WHEREAS, the Fairbanks North Star Borough School District Board of Education recognizes that an important element of success in our district schools are the noncertificated or "classified" employees; and

WHEREAS, classified employees are dedicated to performing their jobs in the most efficient and professional manner; and


WHEREAS, classified employees have been prohibited from being credited with a full year's credited service in the Public Employees' Retirement system because they are employed on nine-month contracts; and

WHEREAS, other employees who work under the same conditions are able to make contributions to their retirement system it is reasonable and equitable that classified employees be given the right and ability to contribute (at their own expense) to their retirement system during the period they are not under contract to the Fairbanks North Star Borough School District.


NOW, THEREFORE, BE IT RESOLVED that the Fairbanks North Star Borough School District Board of Education supports and urges the Alaska State Legislature to pass Senate Bill 9 and House Bill 17, An Act relating to the calculation of employee contributions and credited service in the public employees' retirement system for noncertificated employees of school districts, regional educational attendance areas, the Alaska Technical Center, and the state boarding schools; and

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to each member of our Interior Legislative Delegation, the Governor of the State of Alaska, and to the Commissioner of Education.

PASSED AND APPROVED: MARCH 23, 1999

  
Bill Burrows, President  
Board of Education

ATTEST:

  
Pete Luchini  
Secretary to the Board



## ASD Memorandum of Support: SB 9

**To:** Senator Gary Wilkens

**From:** *Larry Wiget*  
Larry Wiget, Executive Director, Public Affairs

**Subject:** SB 9: An Act relating to the calculation of employee contributions and credited service in the public employees' retirement system for non-certificated employees of school districts..."

**Date:** March 3, 1999

---

The Anchorage School District supports providing our non-certificated support employees who are members of the Public Employees Retirement System (PERS), and who work a full nine month school year, with an opportunity, at their own expense, to obtain a full year of retirement service credit.

Under current law, a support person in PERS working less than twelve months in our schools receives service credit only for those days worked during the nine month school year. A teacher, under the Teacher Retirement System (TRS), receives a full year's service credit for working the same nine month school year.

Lawrence A. Wiget, Ed.D., Executive Director, Public Affairs  
Anchorage School District  
4600 Debarr Rd.  
Anchorage, Alaska 99519  
(w) 907 - 269-2255 (f) 907 - 269-2340



For example, within one of my own departments, I have a non-certificated support person who has been employed by the Anchorage School District since 1977. From 1977 -- 1992 she worked as a school secretary. During this period of time she earned 11.75 years of retirement service credit for the 9 1/2 months she worked each school year during this 15 year period of time. From 1992 to the present, she has been working in the district as a 12 month employee, earning a full year of retirement service credit for each of the last seven years. Her total earned retirement service credit during her time with the Anchorage School District through this year is 18.75 years.

By comparison, a teacher working in the Anchorage School District during this same time period would have earned 22 years of retirement service credit, a difference of 3.25 years.

An opportunity, at her own expense, to obtain a full year of retirement service credit for those years in which she worked during the nine month school year, would enable her to achieve the same level of retirement service credit as a teacher under TRS working the same length of time.

The Anchorage School District supports providing our non-certificated support employees in PERs, who work a full nine month school year, with an opportunity, at their own expense, to obtain a full year of retirement service credit.

2

Lawrence A. Wiget, Ed.D., Executive Director, Public Affairs  
Anchorage School District  
4600 Debar Rd.  
Anchorage, Alaska 99519  
(w) 907 - 269-2255 (f) 907 - 269-2340



**EDUCATION SUPPORT STAFF ASSOCIATION**  
2118 Cushman Street  
Fairbanks, Alaska 99701  
(907) 456-4435

SB9

February 18, 1999

Sen. Gary Wilken  
Alaska Senate  
State Capitol  
Juneau, AK 99801-1182

Dear Sen. Wilken:

On behalf of the Executive Board of the Education Support Staff Association, I want to thank you sincerely for your sponsorship of SB 9 to provide nine and 10-month classified school district employees with credit for full-year retirement under the Public Employee Retirement System.

As you are well aware, this change would mean that classified and certified staff would be treated the same way for the first time when it comes to earning retirement credit. This is only fair to employees who work in the service of students and the public.

Your bill would benefit approximately 450 employees in the Fairbanks North Star Borough School District and approximately 6,000 statewide.

We hope that you will request a prompt hearing on the bill in the Labor & Commerce Committee. Our members will also be urging the chairperson to schedule hearings soon.

Again, thank you very much for your efforts to help school district classified staff to provide for a more secure retirement after their years of work for students.

Sincerely,

Ray Eddy  
Political Action Committee Chairperson



# General Teamsters Local 959 State of Alaska

*Affiliated with International Brotherhood of Teamsters*

ANCHORAGE, ALASKA 99503, 520 E. 34TH AVE. (907) 565-8122 FAX (907) 565-8265 GERALD L. HOOD, Secretary-Treasurer

FAIRBANKS, ALASKA 99707, P.O. Box 70609 (907) 452-2959 FAX (907) 452-5051  
JUNEAU, ALASKA 99801, 306 Willoughby (907) 586-3225 FAX (907) 588-1227  
KENAI, ALASKA 99611, P.O. BOX 3150 (907) 283-4498 FAX (907) 283-8030

March 8, 1999

Senator Jerry Mackie, Chair  
Senator Tim Kelly, Vice Chair  
Labor and Commerce Committee  
State Capitol  
Juneau, AK 99801

Re: SB 9 PERS Credit For Non-Certified Employees


Dear Senator Mackie and Senator Kelly:

Teamsters Local 959 represents non-certified employees most predominantly in the Anchorage School District. Several hundred of those members actually work less than twelve months of the year due to the nature of their jobs. As we understand SB 9, it would allow those members, by individual choice, the opportunity to receive the same credited year as their certified counterparts for purposes of retirement. Any increased cost under this bill would be born by the employee, not the employer (Anchorage School District).

We urge your support and passage of this bill to allow, by employee choice, the opportunity to increase their credited service time as is currently the option for the certified employees.

Sincerely,

TEAMSTERS LOCAL 959

  
Gerald L. Hood  
Secretary-Treasurer

/ijr

cc: Senator Dave Donley  
Senator Loren Leman  
Senator Lyman Hoffman



# **SPECIAL EDUCATION SERVICE AGENCY**

2217 EAST TUDOR ROAD, SUITE 1 / ANCHORAGE, ALASKA 99507 / PHONE (907) 562-7372 / FAX (907) 562-0545

Good afternoon Mr. Chairman and members of the committee. My name is Christopher Robinson. I am the Executive Director of the Special Education Service Agency, otherwise known as SESA.

SESA is an instrumentality of the State of Alaska, created by the legislature in 1986 as a public organization, funded through the Department of Education.

(AS 14.30.600)

Under statute (AS 14.30.630), the duties of the agency include provision of special education services, including itinerant outreach services, to public school students and special education instructional support and training of local school district special education personnel. In addition, the SESA annual work calendar and job descriptions are similar to those found in public school districts.

On behalf of the SESA Board of Directors, I ask for your support of an amendment to Senate Bill 9 to include SESA as a participating employer.

In accordance with AS 14.30.620, "Employees of the agency are not in state service and are not subject to AS 39.25 (State Personnel Act). However, employees of the agency shall be members of either the Teachers' Retirement System (AS 14.25) or the Public Employees' Retirement System (AS 39.35)."

SESA entered into an AS 39.35.560, PERS participation agreement in September, 1986.

AS 39.35.600 states that eligible employees of a participating public organization are bound by the provisions of this system (PERS) and are entitled to the benefits provided under it.

All permanent part-time and full-time, non-certificated, SESA employees are members of PERS.

Inclusion of SESA in this legislation would provide individual SESA PERS members the benefit of choice related to how their credited service is calculated, comparable to other non-certificated public education employees.

PUBLIC EDUCATION EMPLOYEES

FUNDED

A NON-PROFIT CORPORATION PROVIDING EDUCATIONAL SERVICES

VIA DOE.

STATE OF ALASKA

TONY KNOWLES, GOVERNOR

DEPARTMENT OF ADMINISTRATION

DIVISION OF RETIREMENT AND BENEFITS

☒ P.O. BOX 110203  
JUNEAU, AK 99811-0203  
PHONE: (907) 465-4460  
FAX: (907) 465-3086  
TDD: (907) 465-2805

☐ 550 WEST 7TH AVENUE, SUITE 1325  
ANCHORAGE, AK 99501-3565  
PHONE: (907) 269-0333  
FAX: (907) 269-0280

March 17, 1999

The Honorable Gary Wilken  
State Capitol  
Juneau, AK 99801-1182

Dear Senator Wilken:

I am sending this letter to correct testimony I gave on Senate Bill 9 last week at the Senate Labor and Commerce Committee hearing.

In my testimony, I stated that non-certificated employees electing to have their service credit determined under the TRS schedule would be required to pay an additional 4.33 percent of compensation.

In discussions with our actuary late last week, we realized that different assumptions were used to calculate the 4.33 percent rate than those provided for in Senate Bill 9. The correct surcharge rate required by employees electing the increased service credit option will be 1.25 percent of compensation. Therefore, these employees would pay a total contribution of 8 percent of compensation.

I apologize for the inadvertent inaccuracy of the information presented at the Senate Labor and Commerce committee hearing.

Sincerely,



Guy Bell  
Director

cc: Representative Tom Brice  
Senator Kim Elton  
Pat Pourchot, Legislative Director  
Juanita Hensley

# POMS Main Menu



## POMS for Senator Wilken

Who: Both Const and Non  Message Status: All of Above

Date Range: 010199 to 041299 Must be in MMDDYY format, including leading zeros.

Bill Root: SB 9 Support: All or General  Support only applies to Bill Root.

Subject: \_\_\_\_\_ Zipcode Range: 99000 to 99999

For Extract Button Only: Comma Separated Format

EXTRACT .....  COUNT .....  VIEW .....  UNVIEWED SUMMARY

### 280 Messages

Relating to, and in Support of,

### Senate Bill 9



SB9

# Classified Employees' Association MATANUSKA - SUSITNA BOROUGH SCHOOL DISTRICT

## PETITION IN SUPPORT OF "A YEAR FOR YEAR CREDIT"

Page 1 of 30  
Containing  
340 signatures

We the undersigned support the concept of non-certified school employees receiving a year's credit for working a school year for the purpose of retirement within PERS. We are willing to share the increased cost to provide this benefit. We are also willing to work twelve months for this credit but we are being told that there is not either work for us or the district can't afford to employ us year round. This bill would create parity for all school employees. We are asking our Legislators to support H.B. 273 or the concepts contained within this bill.

Print Name	Address	Signature	Work Site
1. <u>Lorie Miner</u>	<u>PO Box 870968 WASILLA</u>	<u>Lorie Miner</u>	<u>PHS</u>
2. <u>Janet V Meany</u>	<u>PO Box 1524 Palmer AK</u>	<u>Janet V Meany</u>	<u>PHS</u>
3. <u>NEDRA Olson</u>	<u>900 Snowhill, Wasilla</u>	<u>Nedra M. Olson</u>	<u>PHS</u>
4. <u>Chris Drashner</u>	<u>Box 68 Palmer</u>	<u>Chris Drashner</u>	<u>Old PE / PPK</u>
5. <u>Karen Phad</u>	<u>PO Box 186 Palmer</u>	<u>Karen Phad</u>	<u>P-H-S</u>
6. <u>Jane Gilman</u>	<u>Box 3086</u>	<u>Jane Gilman</u>	<u>PHS</u>
7. <u>Andi Carr</u>	<u>POB 3384</u>	<u>Andi Carr</u>	<u>PHS</u>
8. <u>Gene Lewis</u>	<u>P.O. Box 870449</u>	<u>Gene Lewis</u>	<u>PHS</u>
9. <u>Stacy Pedroni</u>	<u>PO Box 871256</u>	<u>Stacy Pedroni</u>	<u>PHS</u>
10. <u>Cynthia DeBevoise</u>	<u>P.O. Box 903 Palmer</u>	<u>Cynthia DeBevoise</u>	<u>PHS</u>
11. <u>Pinella Folkestad</u>	<u>PO BOX 1495 Palmer</u>	<u>Pinella Folkestad</u>	<u>PHS</u>
12. <u>Norma Brown</u>	<u>P.O. BOX 194 Palmer</u>	<u>Norma Brown</u>	<u>P. H. S.</u>
13. <u>Julia Brunnens</u>	<u>P.O. Box 3444 Palmer</u>	<u>Julia Brunnens</u>	<u>PHS</u>
14. <u>Jeff Odum</u>	<u>629 E. Beaver Palmer</u>	<u>Jeff Odum</u>	<u>PHS</u>
15. <u>Norma McCaskill</u>	<u>P.O. Box 808 Palmer</u>	<u>Norma G. McCaskill</u>	<u>PHS</u>
16. <u>JAMES D. EDWIN</u>	<u>P.O. BOX 871011 WASILLA</u>	<u>James D. Edwin</u>	<u>PHS</u>
17. <u>WILLIAM J. HAMILTON</u>	<u>434 N. CITRACRE ST. PALMER</u>	<u>William J. Hamilton</u>	<u>PHS</u>
18. <u>Michael R. Gorum</u>	<u>P.O. Box 390 Palmer AK</u>	<u>Michael R. Gorum</u>	<u>P.H.S.</u>
19. <u>BLAKE LIVINGSTON</u>	<u>S.P.A. Box 6536 WASILLA, AK</u>	<u>Blake Livingston</u>	<u>P.H.S.</u>
20. <u>Angela Phillips</u>	<u>5300 Dunbar Dr - Wasilla</u>	<u>Angela Phillips</u>	<u>PHS</u>
<u>DONNA AFFINITO</u>	<u>HCO2 Box 7405A Palmer</u>	<u>Donna J. Affinito</u>	<u>PHS</u>
<u>Jennifer Bostick</u>	<u>PO Box 1626 Palmer AK</u>	<u>Jennifer K. Bostick</u>	<u>PHS</u>

ASSOCIATION OF ALASKA SCHOOL BOARDS  
*Advocates for Alaska's Youth*

IN SUPPORT OF SB 9

PERS CREDIT FOR  
NONCERTIFICATED EMPLOYEES

The Association of Alaska School Boards supports Senate Bill 9, PERS Credit for Noncertificated Employees of School Districts. This bill provides noncertificated support employees who are members of the Public Employees Retirement System (PERS), and who work a full nine month school year, with an opportunity, at their own expense, to obtain a full year of retirement service credit.

Under current law, a support person in PERS working less than twelve months receives service credit only for those days worked during the nine month school year. A teacher, under the Teacher Retirement System (TRS), however, receives a full year's service credit for working the same nine month school year. SB 9 would grant a measure of equity among school employees.

In the past, AASB's major objection to similar bills was the increased cost to a school district for providing such a benefit. AASB supports this opportunity for support personnel with the understanding that the employee is required to pay the entire cost of the PERS credit buy-in.

March 30, 1999



# FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

No. 1  
Bill Version: SB9  
(S) Publish Date: 3-10-99

Revision Date: March 9, 1999  
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Sponsor: Senator Wilken  
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Department Affected: Administration  
BRU: Centralized Administrative Services  
Component: Retirement and Benefits  
COMPONENT SERIAL NO. 64

Expenditures/Revenues: (Thousands of Dollars)

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PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	72.4	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	72.4	0	0	0	0	0

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ( )	0	0	0	0	0	0
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1002 Federal Receipts	0	0	0	0	0	0
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OTHER (1029 P/E Retire)	72.4	0	0	0	0	0
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Estimate of any current year (FY 99) cost: \$ 0

POSITIONS:

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PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary.)

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This change would affect approximately 6,660 current PERS members.

Prepared by: Guy Bell  
Division: Retirement and Benefits

Phone: 465-4471  
Date: \_\_\_\_\_

Approved by Commissioner: Robert Poe, Jr. *Alison M. Edge*  
Agency: Department of Administration

Date: 3/9/99

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LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>72.4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CAPITAL EXPENDITURES	0	0	0	0	0	0
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CHANGE IN REVENUES ( )	0	0	0	0	0	0
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1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1037 GF/Mental Health	0	0	0	0	0	0
OTHER (1029 P/E Retire)	72.4	0	0	0	0	0
<b>TOTAL</b>	<b>72.4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimate of any current year (FY 99) cost: \$ 0

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

**ANALYSIS:** (Attach a separate page if necessary.)

The \$72.4 is needed to hire contractors to update the division's computer system to accommodate the proposed changes. In addition to contractor time, division staff will dedicate time to make system changes and the impacted school districts may also need to update their systems.

This change would affect approximately 6,660 current PERS members.

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Division: Retirement and Benefits

Phone: 465-4471  
Date: \_\_\_\_\_

Approved by Commissioner: Robert Poe, Jr.  
Agency: Department of Administration

Date: 3/9/99