

**SB**

**49**

**HFIN**

**FILE**

# HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: February 16, 1999

FURTHER REFERRALS:

Date of Committee Action: 2/23/99

The FINANCE Committee considered:

CSSB 49(FIN)

CS FOR SENATE BILL NO. 49(FIN)

MISSION STMTS FOR FY 99 BUDGET

"An Act relating to missions and measures to be applied to certain expenditures by the executive branch of state government and the University of Alaska from the state operating budget for the fiscal year ending June 30, 1999; and providing for an effective date."

recommends it be replaced with the following committee substitute \_\_\_\_\_ [ ] the same title  
[ ] a new title

[ ] additional referral to \_\_\_\_\_ Committee  
[ ] attached amendment(s)

ADOPTS: \_\_\_\_\_ Letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept) \_\_\_\_\_ APPROVES PREVIOUS: (Dept/Date) \_\_\_\_\_

[ ] fiscal note(s) \_\_\_\_\_ [ ] fiscal note(s) \_\_\_\_\_

[ ] zero fiscal note(s) \_\_\_\_\_ [X] zero fiscal note(s) of ol gn. 2/18/99

| SIGNING WITH RECOMMENDATIONS          | DP | DNP | NR | AM |
|---------------------------------------|----|-----|----|----|
| <i>Gene Therriault</i><br>Therriault  | X  |     |    |    |
| <i>Gordon Mulder</i><br>Mulder        | X  |     |    |    |
| <i>War Bunde</i><br>Bunde             | ✓  |     |    |    |
| <i>Vic Kohring</i><br>Kohring         | X  |     |    |    |
| <i>Alan Austerman</i><br>Austerman    | X  |     |    |    |
| <i>Ben Grussendorf</i><br>Grussendorf |    |     | X  |    |
| <i>Karl Moses</i><br>Moses            |    |     | X  |    |
| <i>John G. Davis</i><br>G. Davis      |    |     | X  |    |
| <i>W.K. Williams</i><br>William       |    |     | X  |    |
| <i>[Signature]</i><br>Foster          |    |     | X  |    |

CO-CHAIR'S SIGNATURE

*Gene Therriault*      *Gordon Mulder*  
Therriault                      Mulder

# FISCAL NOTE

N 1  
 Bill Version: CSSB 49(FIN)  
 (S) Publish Date: 2/8/99

**STATE OF ALASKA  
 1999 LEGISLATIVE SESSION**

Revision Date/Time (Note if correction) \_\_\_\_\_ Dept. Affected All state agencies  
 Title An Act relating to missions and measures. BRU \_\_\_\_\_  
 Component \_\_\_\_\_  
 Sponsor Senate Finance Committee  
 Requester Senate Finance Committee Component Serial No. \_\_\_\_\_

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2000 | FY 2001 | FY 2002 | FY 2003 | FY 2004 | FY 2005 |
|------------------------|---------|---------|---------|---------|---------|---------|
| Personal Services      |         |         |         |         |         |         |
| Travel                 |         |         |         |         |         |         |
| Contractual            |         |         |         |         |         |         |
| Supplies               |         |         |         |         |         |         |
| Equipment              |         |         |         |         |         |         |
| Land & Structures      |         |         |         |         |         |         |
| Grants & Claims        |         |         |         |         |         |         |
| Miscellaneous          |         |         |         |         |         |         |
| <b>TOTAL OPERATING</b> | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     | 0.0     |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE (Thousands of Dollars)**

|                          |     |     |     |     |     |     |
|--------------------------|-----|-----|-----|-----|-----|-----|
| 1002 Federal Receipts    |     |     |     |     |     |     |
| 1003 GF Match            |     |     |     |     |     |     |
| 1004 GF                  |     |     |     |     |     |     |
| 1005 GF/Program Receipts |     |     |     |     |     |     |
| 1037 GF/Mental Health    |     |     |     |     |     |     |
| Other (Specify Type)     |     |     |     |     |     |     |
| <b>TOTAL</b>             | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY99) cost: 0.0

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

Prepared by Annalee McConnell, Director Phone 465-4660  
 Division Office of Management and Budget Date/Time 2/1/99 9:49 AM  
 Approved by Commissioner Jim Ayers, Chief of Staff Date \_\_\_\_\_  
 Agency Office of the Governor

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Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

### **CS for SB No. 49 (FIN) Sponsor Statement**

#### **Sponsor: Senate Finance Committee Results Based Budgeting-FY 99 Missions and Measures**

When the Legislature passed last year's operating budget (sec. 31, ch. 137, SLA 1998), it passed missions and measures as intent language. This was the Legislature's effort to comply with its obligations related to results based budgeting as expressed in the Executive Budget Act. The Governor vetoed the missions and measures from the FY 99 operating budget bill.

SB 49 enacts missions and measures into substantive law rather than through an appropriations bill. SB 49 specifically applies only to the FY 1999 appropriations contained in the operating budget bill passed last year, sec. 31, ch. 137, SLA 1998. No new missions or measures have been implemented or drafted as part of this bill.

# LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

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FAX (907) 465-2029  
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130 Seward Street, Suite 409  
Juneau, Alaska 99801-2105

## MEMORANDUM

February 22, 1999

**SUBJECT:** Sectional Summary of SB 49. (Missions and measures applied to state operating budget expenditures)

**TO:** Senator Sean Parnell  
Attn: Debbie Grundmann

**FROM:** Teresa B. Cramer   
Legislative Counsel

RECEIVED  
FEB 22 1999

Senate Finance  
Committee

You have requested a sectional summary of the above-described bill.

As a preliminary matter, note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill and the bill itself is the best statement of its contents. If you would like an interpretation of the bill as it may apply to a particular set of circumstances, please advise.

**Bill Section 1** enacts missions and performance measures that apply to particular appropriations made in this year's operating budget.

**Paragraph 1** sets out missions and performance measures for the allocation made to the Department of Administration for the citizens foster care review panel.

**Paragraph 2** sets out missions and performance measures for the appropriation made to the Department of Administration for information services.

**Paragraph 3** sets out missions and performance measures for the appropriation made to the Alaska Science and Technology foundation in the Department of Commerce and Economic Development.

**Paragraph 4** sets out missions and performance measures for the allocation made to the Department of Community and Regional Affairs for local government assistance training and development.

**Paragraph 5** sets out missions and performance measures for the allocation made to the Department of Community and Regional Affairs for child care.

**Paragraph 6** sets out missions and performance measures for the allocation made to the Department of Community and Regional Affairs for day care assistance programs.

**Paragraph 7** sets out missions and performance measures for the allocation made to the Department of Community and Regional Affairs for Head Start grants.

**Paragraph 8** sets out missions and performance measures for the allocation made to the Department of Corrections for inmate health care.

**Paragraph 9** sets out missions and performance measures for the allocation made to the Department of Corrections for inmate programs.

**Paragraph 10** sets out missions and performance measures for the allocation made to the Department of Corrections for community jails.

**Paragraph 11** sets out missions and performance measures for the allocation made to the Department of Education for quality schools.

**Paragraph 12** sets out missions and performance measures for the allocation made to the Department of Education for Alaska Postsecondary Education Commission program administration.

**Paragraph 13** sets out missions and performance measures for the allocation made to the Department of Education for WWAMI medical education.

**Paragraph 14** sets out missions and performance measures for the allocation made to the Department of Environmental Conservation for Air and Water Director.

**Paragraph 15** sets out missions and performance measures for the allocation made to the Department of Fish and Game for AYK Region fisheries management.

**Paragraph 16** sets out missions and performance measures for the allocation made to the Department of Fish and Game for habitat permitting/Title 16.

**Paragraph 17** sets out missions and performance measures for the allocation made to the Department of Health and Social Services for the Alaska temporary assistance program.

**Paragraph 18** sets out missions and performance measures for the appropriation made to the Department of Health and Social Services for Medicaid services.

**Paragraph 19** sets out missions and performance measures for the allocation made to the Department of Health and Social Services for child care benefits.

**Paragraph 20** sets out missions and performance measures for the appropriation made to the Department of Health and Social Services for front line social workers.

**Paragraph 21** sets out missions and performance measures for the appropriation made to the Department of Health and Social Services for Youth Corrections.

Senator Sean Parnell

February 22, 1999

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**Paragraph 22** sets out missions and performance measures for the allocation made to the Department of Health and Social Services for healthy families.

**Paragraph 23** sets out missions and performance measures for the allocation made to the Department of Labor for mechanical inspections.

**Paragraph 24** sets out missions and performance measures for the allocation made to the Department of Military and Veterans' Affairs for the Youth Corps.

**Paragraph 25** sets out missions and performance measures for the appropriation made to the Department of Natural Resources for land development.

**Paragraph 26** sets out missions and performance measures for the appropriation made to the Department of Natural Resources for forest management and development.

**Paragraph 27** sets out missions and performance measures for the allocation made to the Department of Natural Resources for oil and gas development.

**Paragraph 28** sets out missions and performance measures for the allocation made to the Department of Natural Resources for mining development.

**Paragraph 29** sets out missions and performance measures for the allocation made to the Department of Natural Resources for geological development.

**Paragraph 30** sets out missions and performance measures for the allocation made to the Department of Natural Resources for water development.

**Paragraph 31** sets out missions and performance measures for the allocation made to the Department of Natural Resources for agricultural development.

**Paragraph 32** sets out missions and performance measures for the allocation made to the Department of Natural Resources for the North Latitude Plant Material Center.

**Paragraph 33** sets out missions and performance measures for the appropriation made to the Department of Natural Resources for the agriculture revolving loan program administration.

**Paragraph 34** sets out missions and performance measures for the allocation made to the Department of Public Safety for the Alaska State Troopers Criminal Investigations Bureau.

**Paragraph 35** sets out missions and performance measures for the allocation made to the Department of Public Safety for the Alaska State Troopers director's office.

**Paragraph 36** sets out missions and performance measures for the allocation made to the Department of Public Safety for judicial services in Anchorage.

**Paragraph 37** sets out missions and performance measures for the allocation made to the Department of Public Safety for the narcotics task force.

**Paragraph 38** sets out missions and performance measures for the appropriation made to the Department of Public Safety for the Alaska State Troopers detachments.

**Paragraph 39** sets out missions and performance measures for the allocation made to the Department of Public Safety for village public safety officer program contracts.

**Paragraph 40** sets out missions and performance measures for the allocation made to the Department of Public Safety for village public safety officer program support.

**Paragraph 41** sets out missions and performance measures for the allocation made to the Department of Public Safety for village public safety officer administration.

**Paragraph 42** sets out missions and performance measures for the appropriation made to the Department of Revenue for child support enforcement.

**Paragraph 43** sets out missions and performance measures for the appropriation made to the Department of Revenue for the Alcoholic Beverage Control Board.

**Paragraph 44** sets out missions and performance measures for the allocation made to the Department of Transportation and Public Facilities for Southeast vessel operations.

**Paragraph 45** sets out missions and performance measures for the allocation made to the University of Alaska for statewide services.

**Bill Sec. 2** is an immunity clause, protecting the state and its agents and employees from suit based on this bill.

**Bill Sec. 3** is an immediate effective date.

TC:pljr  
99-021.plm

