

SB

32

HFIN

FILE

d

(11)

HOUSE COMMITTEE REPORT

Date Referred to Committee: May 13, 1999

FURTHER REFERRALS:

5.18.99
Today's
Calendar

Date of Committee Action: 5/18/99

The FINANCE Committee considered:

CSSB 32(FIN) am

CS FOR SENATE BILL NO. 32(FIN) am

CAPITAL BUDGET APPROPRIATIONS

"An Act making and amending appropriations and reappropriations; making and amending appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

recommends it be replaced with the following committee substitute HCS CSSB 32 (FIN) the same title a new title

additional referral to _____ Committee

attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal note(s) _____

fiscal note(s) _____

zero fiscal note(s) _____

zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP (8)	DNP	NR	AM (3)
<i>Gene Therriault</i>	Therriault	X			
<i>Ed Mulder</i>	Mulder	X			
<i>Don Bunde</i>	Bunde	X			
<i>Vic Kohring</i>	Kohring	X			
<i>Alan Austrom</i>	Austrom	X			
<i>John Davies</i>	Davies				X
<i>Bar Grussendorf</i>	Grussendorf				X
<i>Carl E. Moses</i>	Moses				X
<i>Terry J. Davis</i>	Davis	X			
<i>William Williams</i>	Williams	X			
<i>Bob Foster</i>	Foster	X			

CHAIR'S SIGNATURE

Gene Therriault *Ed Mulder*

Adopted

#1

Amendment

To CS for SB 32(Fin) am
Offered in House Finance Committee

By Representative Therriault

Insert a new section:

Sec. __. DEPARTMENT OF ADMINISTRATION. The sum of \$165,000 is appropriated from the general fund to the Department of Administration, public defender agency, for operating costs for the fiscal year ending June 30, 1999.

* Sec. __. ALASKA CHILDREN'S TRUST. (a) The designated program receipts (AS 37.05.146(b)(3)) received from the issuance of Heirloom Birth Certificates during the fiscal years ending June 30, 1999 and June 30, 2000 is appropriated to the Alaska children's trust (AS 37.14.200) in accordance with AS 18.50.225(a).

(b) The appropriation made in (a) of this section is retroactive to July 1, 1998.

Sec. __. DEPARTMENT OF LAW. The sum of \$575,000 is appropriated from the following sources to the Department of Law, governmental affairs, to investigate and prosecute the claims of state and municipal agencies against the Bank of America and certain other affiliated banks for the fiscal years ending June 30, 1999 and June 30, 2000:

General fund	\$250,000
Statutory designated program receipts	325,000

Sec. __. DEPARTMENT OF LAW. The sum of \$230,354 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999.

(Add to immediate effective date section).

Sec. ____ DISASTER RELIEF FUND. (a) The sum of \$630,200 is appropriated from the general fund to the disaster relief fund (AS 26.23.300) for costs associated with disasters.

(b) The appropriation made by (a) of this section is retroactive to May 31, 1999.

(Add reference to this section to Sec. ____ (capitalized funds))

Sec. ____ DEPARTMENT OF MILITARY AND VETERANS AFFAIRS. The sum of \$27,000 is appropriated from the general fund to the Department of Military and Veterans Affairs for costs associated with search and rescue missions for the fiscal year ending June 30, 1999.

AMENDMENT # _____

By Rep. _____

House Finance Committee
Amendment to CS SB 32

Add the following section:

* Sec. __. (a) The unexpended and unobligated balance on June 30, 1999, of the federal receipts from the United States Agency for International Development grant authorized by RPL 08-8-0001 is appropriated to the Department of Commerce and Economic Development for programs under the grant agreement for the fiscal year ending June 30, 2000.

(b) The sum of \$118,000 is appropriated from federal receipts to the Department of Commerce and Economic Development for programs under a grant agreement with the United States Agency for International Development for the fiscal year ending June 30, 2000.

A M E N D M E N T

To: SCS SB 32

Offered in the House Finance Committee

By Representative

Insert new sections:

* Sec. _____. (a) The sum of \$600,000 is appropriated from federal receipts to the Department of Health and Social Services, Child Care Benefits for the fiscal year ending June 30, 1999.

(b) The appropriation made in Section 31, ch. 137, SLA 1998, p. 21, line 6 (Department of Community and Regional Affairs, Child Assistance) and amended in Section 10, ch. 2, SLA 1999, page 9, lines 20 is reduced by \$350,000 general funds and increased by \$350,000 interagency receipts.

* Sec. _____. The sum of \$1,460,400 is appropriated to the Department of Health and Social Services for additional costs of the foster care program for the fiscal year ending June 30, 1999 from the following sources:

General fund	\$350,000
Federal receipts	860,000
Inter-Agency receipts	250,000

AMENDMENT

OFFERED IN HOUSE FINANCE

BY REPRESENTATIVE _____

TO: CS For SB 32 (FIN) am

Insert the following new section:

Sec. _____. DEPARTMENT OF LABOR. The sum of \$1,255,000 is appropriated from federal receipts to the Department of Labor for data processing support costs for the fiscal year ending June 30, 1999.

AMENDMENT

OFFERED IN HOUSE FINANCE

BY REPRESENTATIVE _____

TO: CS For SB 32 (FIN) am

Insert the following new section:

Sec. _____. DEPARTMENT OF LABOR. The unexpended and unobligated general fund balance, not to exceed \$31,000, of the appropriation made in sec. 17, ch. 79, SLA 1993, page 6, line 2 (workers' compensation records imaging - \$383,800) is reappropriated to the Department of Labor for the workers' compensation information handling systems project.

(also Amend Sec. 29(b) (LAPSE PROVISIONS) to include the above section.)

AMENDMENT # _____

By Rep. _____

House Finance Committee
Amendment to CS SB 32

Add the following section:

* Sec. __. The sum of \$35,000 is appropriated from designated program receipts (AS 37.05.146(b)(3)) to the Department of Military and Veterans Affairs for operations and maintenance costs of the Alaska National Guard Kotzebue hangar for the fiscal year ending June 30, 1999.

AMENDMENT

Offered in House Finance
Amendment to CSSB32 (FIN)am

Offered by Rep. _____

Add the following section:

Sec. _____. DEPARTMENT OF NATURAL RESOURCES. Section 131, ch. 139, SLA1998, page 53, line 4 is amended to read:

	Appropriation Items	General Funds	Other Funds
Symms Trails Federal Grants			<u>\$525,000</u> [\$200,000]

Section 132, ch.139, SLA1998, page 109, line 16 is amended to read:

Federal Receipts	<u>2,665,000</u> [2,340,000]
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House Finance Committee

Offered by: _____

AMENDMENT to:

CS for Senate Bill 32 (FIN) am

Department of Public Safety

Add a new supplemental item to read:

Sec. ____ . The sum of \$191,250 is appropriated from federal receipts to the Department of Public Safety, highway safety planning agency – federal grants, for grant activities for the fiscal year ending June 30, 1999.

Adopted

#2

House Finance Committee

Offered by: GT

AMENDMENT to:

CS for Senate Bill 32 (FIN) am

Department of Public Safety

Add a new section to read:

*Sec. ____ . (a) The unexpended and unobligated balance on June 30, 1999, of the appropriation from the general fund made in sec. 31, ch. 137, SLA 1998, page 55, line 25 (Village Public Safety Officer Program - \$7,245,500) is reappropriated to the Department of Public Safety for the following purpose and in the amount stated for the fiscal year ending June 30, 2000.

PURPOSE	APPROPRIATION
Fish and Wildlife Protection Equipment	\$250,000

(b) If the amount available for reappropriation under (a) of this section is less than \$250,000, then the reappropriation made by (a) of this section shall be reduced by the amount of the shortfall.

(c) The appropriation made by this section is for a capital project and lapses under AS 37.25.020.

Adopted

#3

House Finance Committee

Offered by: Therriault

AMENDMENT to:

CS for Senate Bill 32 (FIN) am

Department of Public Safety

Add a new section to read:

Sec. ____ . DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of three aircraft, including parts inventory, by the Department of Public Safety are appropriated from the general fund to the Department of Public Safety for the purchase of replacement aircraft.

(b) The appropriation made under this section is for a capital project and lapses under AS 37.25.020.

#4

AMENDMENT

Adopted

To: SCS SB 32

Offered in the House Finance Committee

By Representative Bunde

Insert new sections:

*Sec. _____. (a) The sum of \$3,000,000 is appropriated from federal receipts to the Department of Health and Social Services, Child Care Benefits for the fiscal year ending June 30, 1999.

(b) The appropriation made in Section 31, ch. 137, SLA 1998, p. 21, line 6 (Department of Community and Regional Affairs, Child Assistance) and amended in Section 10, ch. 2, SLA 1999, page 9, line 20 is reduced by \$2,000,000 general funds and increased by \$3,000,000 interagency receipts and lapses June 30, 2001.

*Sec. _____. The sum of \$2,100,000 is appropriated to the Department of Health and Social Services for a special project for child protection for the fiscal years ending June 30, 1999, June 30, 2000 and June 30, 2001 from the following sources:

General Fund	\$1,800,000
Federal receipts	\$300,000

*Sec. _____. The sum of \$200,000 is appropriated from the general fund to the Department of Health and Social Services as a capital appropriation for Family Services Field Safety, Office and Transportation Equipment.

EXPLANATION: This amendment allows an immediate beginning for a special project for child protection to provide funds for contracts and project workers to reduce the back-log of children in the Foster Care system (see attached proposal).

The first section appropriates \$3.0 million additional federal receipts to DHSS Public Assistance Child Care. This will allow DHSS to transfer funds to DCRA child care. The second section replaces \$2.0 million general fund in DCRA with interagency receipts (TANF federal coming from DHSS), also extends the lapse date so that the balance is kept in reserve, if the Legislature chooses to continue the project for a second year. The third section makes an appropriation of \$1.8 million to DHSS for the special project for child protection, using the general funds from child assistance, plus \$300.0 federal receipts from Title IVE.

The fourth section appropriates \$200.0 general funds for a capital appropriation for safety equipment for Family Services field offices.

TONY KNOWLES
GOVERNOR
governor@gov.state.ak.us

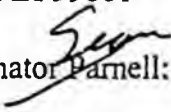


STATE OF ALASKA
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May 14, 1999

The Honorable Sean Parnell
Alaska State Senate
State Capitol, Room 518
Juneau, AK 99801

Dear Senator  Parnell:

Throughout this legislative session, I have expressed my concerns about an especially vulnerable group of young Alaskans—the nearly 400 children who have been in state custody for more than 18 months, some for many years. As you know, lack of permanency for these children can have serious and lasting impacts on their future development as productive, self-sufficient adults.

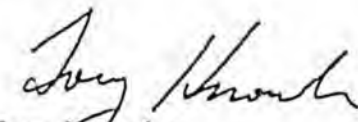
In addition, Alaska's new child protection law and a similar federal law require the state to move children who have been in custody longer than 18 months toward permanency by July 1, 2000. Failure to meet the deadline may result in the loss of federal funding.

For these reasons, I am proposing a two-year special project that will provide the necessary resources to move these children off the "bubble" and into permanent placements. The enclosed outline describes in more detail the proposed project and the needed resources.

I appreciate your prompt attention to this proposal and stand ready to answer any questions. I understand the Departments of Law and Health and Social Services are preparing a briefing and have staff available today. I urge you to take a few minutes from your busy schedule to consider this approach.

Thank you for your attention to this important matter.

Sincerely,


Tony Knowles
Governor

Enclosure

cc: The Honorable Eldon Mulder

SPECIAL PROJECT FOR CHILD PROTECTION

The Knowles Administration proposes a two-year special project to provide funds to move 397 children who have been in state custody for over 18 months to a permanent home. Most of these children are currently in the foster care system, but resources have not been available to move them out of that system, so a backlog continues to build in foster care. Based on the passage of HB 375 in 1998 and a similar federal law, the Department of Health and Social Services must move children who have been in state custody for longer than 18 months toward a permanent placement by July 1, 2000. Failure to do so will risk the loss of federal funds supporting foster care.

These are the most difficult and time-consuming of child protection cases to resolve. Most will involve voluntary or involuntary termination of parental rights and finding a permanent home for hard-to-place children. They require weeks of casework, preparation and court proceedings. Involuntary termination of parental rights through a formal trial is analogous in complexity and time to a felony criminal trial. Procedural safeguards are in place to protect the rights of the parent and child from unwarranted government action severing family ties. The trial alone can literally take weeks to complete. To accomplish a resolution, permanency planning workers must not only perform the required casework but document the basis for termination, prepare material for trial, participate in the trial or settlement process, and implement an adoption or other permanent placement following the termination trial or relinquishment. Preparation and conduct of trials, or resolution in lieu of a trial, is equally demanding for attorneys representing the state, parents, and the child throughout the process.

This special two-year project will begin July 1, 1999 and end June 30, 2001. It provides resources for permanency planning workers in the Department of Health and Social Services and attorneys for the Department of Law, Public Defender Agency, and for the Office of Public Advocacy. All agencies will either contract out the work or will enter into agreement for project workers to accomplish the tasks needed to move the 397 children to a permanent placement.

A cost-benefit analysis shows that, over the long-term, this can help contain costs in the foster care budget. If a child has a special need that would require an adoption or guardianship subsidy, the cost is 50 percent less than remaining in foster care. This does not mean that foster care costs will necessarily decrease because more children come into the system on an ongoing basis.

The cost of this special two-year project is based on the following assumptions:

- State agencies estimate they will have to seek termination of parental rights for 60 percent of the 397 children.
- The number of permanency planning workers needed can decrease the second year as children are placed in permanent homes because caseloads will decrease over the two-year period.

<u>Number of workers/Comments</u>	<u>GF</u>	<u>FED</u>	<u>TOTAL</u>
• 14 permanency planning workers for the first-year and 7 to continue for the second.	\$1,102.5	\$337.5	\$1,350.0
• 2 attorneys for Department of Law	\$595.6		\$595.6
• 2 attorneys for Public Defender	\$595.6		\$595.6
• 2 attorneys & contract attorney for the Office of Public Advocacy.	\$785.6		\$785.6
GRAND TOTAL	\$2,989.3	\$337.5	\$3,326.8

All funds should be appropriated to DHSS. where funds for legal work will be contracted to the other agencies. The number of attorneys needed in each agency to complete this project will remain flexible, along with distribution of funds, depending on the nature of the cases. Costs for the two-year project are \$2,989.3 GF & \$337.5.0 Fed for a total of \$3,326.8.

This special two-year project will allow the State of Alaska to meet all of the legal timelines of HB 375 and provide a final home for 397 children who will then be able to leave the foster care system. However, approval of this special project does not diminish the need for additional social workers and attorneys on an ongoing basis to move toward zero-tolerance for child abuse and neglect in Alaska.

#5

AMENDMENT

Adopted

To: SCS SB 32

Offered in the House Finance Committee

By: Bunde

Insert a new section:

*Sec. _____. The unexpended and unobligated balance, not to exceed \$82,000, of the appropriation made in sec. 18(d), ch. 139, SLA 1998, page 7, lines 15 - 18 (Department of Health and Social Services, costs related to reducing the adoption caseload backlog - \$866,667), is reappropriated to the Alaska Court System for the special project for child protection for the fiscal years ending June 30, 1999, June 30, 2000 and June 30, 2001.

EXPLANATION: This amendment funds the increased court costs that will result from the two-year special project for child protection. That project seeks to move 397 children who have been in state custody for more than 18 months to a permanent home. In approximately 60 percent of those cases, the state will have to go to court to seek termination of parental rights. Because of their complexity, the trials in such cases can take weeks.

#6

Amendment **ADOPTED**

To: CS for SB 32(Fin) am
Offered in House Finance Committee

By Representative Therriault

Add to the following section:

* Sec. __. (a) The unexpended and unobligated balance on June 30, 1999 of the general funds appropriated by sec. 31, ch137, SLA 1998, page 26, lines 6-14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 Support - \$726,760,700), not to exceed \$250,000 is reappropriated to the following departments in for the following purposes in the amounts listed:

- Department of Administration – Satellite Interconnection Project
 - Equipment Replacement and Repair \$150,000
 - Department of Administration – Pioneers’ Homes Health and Safety Repairs 100,000
- <<add to capital lapse section>>

(b) The unexpended and unobligated balance on June 30, 1999 of the general funds appropriated by sec. 31, ch137, SLA 1998, page 26, lines 6-14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 Support - \$726,760,700), remaining after the appropriation in (a) of this section, not to exceed \$700,000, is reappropriated to the Department of Transportation and Public Facilities for operating expenses for the fiscal year ending June 30, 2000.

#7

House Finance Committee

Offered by: Therault

Amendment to:

Adopted

CS for Senate Bill 32 (FIN)

Department of Corrections

Page 33, line 18

Maintenance, Renewal, Repair, Renewal and Replacement	Appropriation [450,000] 800,000	General Funds [450,000] 800,000
--	---------------------------------------	---------------------------------------

I-GS1022AS.3
Cramer
5/18/99

7A

AMENDMENT

Adopted

OFFERED IN THE HOUSE

TO: HCS CSSB 32(FIN), Draft Version "S"

- 1 Page 31, following line 9:
- 2 Insert a new bill section to read:
- 3 "* Sec. 72. The unexpended and unobligated balance of the appropriation made in sec. 19,
- 4 ch. 79, SLA 1993, page 11, lines 6 - 7 (Community/Regional inpatient facilities - \$1,000,000)
- 5 is rcappropriated to the Department of Health and Social Services for construction of a
- 6 juvenile detention center."

- 7 Renumber the following bill sections accordingly.

- 8 Page 31, line 13:
- 9 Delete "and 71"
- 10 Insert "71, and 72"

- 11 Page 31, line 22:
- 12 Delete "and 71"
- 13 Insert "71, and 72"

- 14 Page 43, lines 8 - 9 (Department of Health and Social Services, Ketchikan Juvenile Detention
- 15 Center):
- 16 Delete "500,000" in both places.
- 17 Insert "150,000" in both places.

- 18 Renumber internal references to bill section in accordance with this amendment. Below are
- 19 listed all internal bill section references in the front section of this bill:
- 20 Page 2, line 6

1-GS1022\S.3

- 1 Page 31, lines 10, 12, 13, 16, 18, 20, 21, 22, 23, 24, 25, and 26.

- 2 Adjust funding source information accordingly.

#8

AMENDMENT

Therriault
Adopted

OFFERED IN THE HOUSE

TO: HCSCSSB 32(FIN)
Version "S" 5/17/99

Page 28, lines 23 through 28:

Delete all

Renumber sections accordingly

AMENDMENT

#9
Adopted

OFFERED IN THE SENATE

To: H CS CSSB 32(FIN), Draft Version "S"

BY: Therriault

Delete:

Page 49, lines 17-20

Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Area Contingency for Planning/Construction Shortfalls And Road/Intersection Improvements (ED 10-25)	655,800	0	655,800

Insert:

Page 49, lines 17-20

Allocations	Appropriation Items	General Funds	Other Funds
Anchorage Area Contingency for Planning/Construction Shortfalls And Road/Intersection Improvements (ED 10-25)	721,000	65,200	655,800

EXPLANATION:

The reappropriation of the \$65,200 contained in the front section on page 26, lines 9-11 of the proposed committee substitute would eliminate the general fund match needed for this project.

In the FY'99 capital budget \$655,800 of federal receipts and \$65,200 of general funds were appropriated to the Anchorage Area Contingency for Planning/Construction Shortfalls and Road/Intersection Improvements. However, according to the Department of Transportation, the legislature appropriated General Funds to projects without having the necessary federal authorization to match the general fund appropriations.

In the Senate version of SB 32, \$655,800 of federal receipts and \$0 general funds were appropriated to the Anchorage Area Contingency for Planning/Construction Shortfalls and Road/Intersection Improvements. This appropriation of federal funds would match the FY'99 appropriation of general fund match for the project since the Senate version of SB 32 did not exceed the authorized federal receipt authority.

10

AMENDMENT

Adopted

TO: A version of SB 32

*Sec. A. (a) Subject to (b) of this section, the sum of \$185,000 is appropriated from the Oil/Hazardous Prevention and Response Fund and the sum of \$200,000 is appropriated from the Storage Tank Assistance Fund to the Department of Environmental Conservation for costs associated with implementing SB 128.

(B) The appropriation made by (a) of this section is conditioned on the enactment into law in 1999 of a version of SB 128, relating to the storage tank assistance fund.

11

AMENDMENT

Adopted

TO: A version of SB 32

*Sec. A. (a) Subject to (b) of this section, the sum of \$55,699 is appropriated from general funds to the Alaska Court System for costs associated with implementing the geographical cost of living provisions contained in HB 199.

(B) The appropriation made by (a) of this section is conditioned on the enactment into law in 1999 of a version of HB 199, relating to compensation for certain state employees.

1-GS1022AS.2 ✓
Cramer
5/18/99

~~Held~~

#12

AMENDMENT

Adopted
AS Amended
1, 2, 6

OFFERED IN THE HOUSE
TO: HCS CSSB 32(FIN)

1 Page 31, following line 9:

2 Insert a new bill section to read:

3 "* Sec. 72. After the appropriation for \$517,500 from general fund program receipts
4 collected under AS 43.70.030 made to the Department of Commerce and Economic
5 Development, division of occupational licensing, under a section of CCS HB 50, an amount
6 not to exceed ~~\$100,000~~^{\$150-} is appropriated from the general fund program receipts collected
7 under AS 43.70.030 to the Department of Commerce and Economic Development, division
8 of trade and development, for programs for the development of international trade for the
9 fiscal year ending June 30, 2000."

10 Renumber the following bill sections accordingly.

11 Renumber internal references to bill section in accordance with this amendment. Below are
12 listed all internal bill section references in the front section of this bill:

13 Page 2, line 6

14 Page 31, lines 10, 12, 13, 16, 18, 20, 21, 22, 23, 24, 25, and 26

15 Adjust funding source information accordingly.

A dopted

#13

1-GS1022AS.1
Cramer
5/18/99

A M E N D M E N T

Grussendorf
&
FOSTER

OFFERED IN THE HOUSE
TO: HCS CSSB 32(FIN)

- 1 Page 31, following line 9:
- 2 Insert a new bill section to read:
- 3 "* Sec. 72. The sum of \$3,600,000 is appropriated from the power cost equalization and
- 4 rural electric capitalization fund (AS 42.45.100) to the Department of Community and
- 5 Regional Affairs for additional expenses of operating the power cost equalization program
- 6 for the fiscal year ending June 30, 2000."

- 7 Renumber the following bill sections accordingly.

- 8 Renumber internal references to bill section in accordance with this amendment. Below are
- 9 listed all internal bill section references in the front section of this bill:
- 10 Page 2, line 6
- 11 Page 31, lines 10, 12, 13, 16, 18, 20, 21, 22, 23, 24, 25, and 26

- 12 Adjust funding source information accordingly.

#101

failed

AMENDMENT

OFFERED IN HOUSE FINANCE BY REPRESENTATIVE MOSES
TO House CS for CS SB 32 (FIN)

Department: Transportation

	Appropriation Items	General Funds	Other Funds
Page 59, after line 3, Add Iliamna-Nondalton Highway (ED 40)			2,400,000

Renumber page accordingly

Rationale:

Completion of the Iliamna-Nondalton Road is scheduled in the STIP for construction next summer. The State has spent approximately \$600,000 in design, environmental and engineering work to date. Inclusion of at least half of the needed federal authorization will allow work to continue during the interim. The remaining authorization can then be added next year. The project may experience some delay, but could still be put out to bid in late summer or early fall of 2000. No increase in the general fund match is required by this amendment.

Amendment

failed #15

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Department of Administration

Delete

Page 32, Line 15

Insert

Page 32, Line 15

Pioneer's Homes Health

150
~~500,00~~

150
500,000

#16

w/d

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Municipal Matching Grants Program

Delete

Page 39, Line 33,

Insert new lines,

Anchorage Allocation (ED 10-25)	1,250,000
Fairbanks Allocation (ED 29-34)	250,000

17

Amendment *failed*

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Department of Education

Delete

Page 33, Line 29

Insert

Page 33, Line 29

Library – Statewide Library

100.?
~~190,000~~ 190,000

Failed

18

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

University of Alaska

Delete

Page 72, Lines 32

Insert

Page 72, Line 32

UAF-Tanana Valley College

7,000,000

7,000,000

Failed

#19

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

University of Alaska

Delete

Page 72, Lines 32

Insert

Page 72, Line 32

UAF-Tanana Valley College	3,500,000	3,500,000
---------------------------	-----------	-----------

W/D

20

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Department of Transportation

ADD

Illiamna: Nondaliton Highway

4,845.9 FED

250. GF

Failed

#21

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Page 46, Line 33

Department of Revenue

	[2,400,000]	[2,400,000]
AHFC Low Income Weatherization	5,400,000	5,400,000

3.4

GT

Failed

#22

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Department of Health and Social Services

Page 43, Line 12, Insert new line,

	Appropriation Items	
Alano Club Replacement Project	600,000	AHFC 600,000 GF

Failed

#23

Amendment

Offered in the House

House CS for CSSB 32 (FIN)
Work Draft

Representative John Davies

Department of Health and Social Services

Insert

Page 43, Line 12

Public Health Nursing WAN/Computer upgrade 100,000 GF

24
A

AMENDMENT

Failed

Offered in the House

by: Rep. Grussendorf

**House CS for CSSB 32 (FIN)
Work Draft**

Department of Administration

Page 32, after line 16, insert:

Maniilaq Senior Center Repairs 400,000 GF

#24B

Adopted

AMENDMENT

Amended

Offered in the House Finance Committee

BY JD

TO: HCS CSSB32(FIN)

Department of Transportation

Section 77, page 48, lines 19-28, amended to read:

	Allocations	Appropriation Items	General Funds
Deferred Maintenance and Emergency Repairs		3,900,000	3,900,000
Airport Deferred Maintenance (ED 99)	900,000 550,		
Emergency and Non-Routine Repairs (ED 99)	1,000,000 600		
Harbor Deferred Maintenance (ED 99)	1,000,000 600		
Highway Deferred Maintenance (ED 99)	1,000,000 600		

increment of \$1 400.

#25

AMENDMENT Adopted

To: SCS SB 32

Offered in the House Finance Committee

By Representative Therr. amb

Insert a new section:

Sec. __. The unexpended and unobligated general fund balance on June 30, 1999, of the appropriations made in sec. 31, ch. 137, SLA 1998, page 34, line 9, (Commissions/Special Offices – \$1,852,800) and in sec. 31, ch. 137, SLA 1998, page 34, line 13, (Executive Operations – \$8,182,000) and in sec. 31, ch. 137, SLA 1998, page 34, line 21, (Office of Management and Budget – \$6,594,700) and in sec. 31, ch. 137, SLA 1998, page 34, line 25, (Elective Operations – \$4,102,600) are reappropriated to the Office of the Governor, contingency fund, for the fiscal year ending June 30, 2000.

Amendment

#26 - failed

House
Offered in Senate Finance
To House CS for CS for SB32 (FIN)

By: Williams

Delete:

61 17 63 29
Page 28, line 23 through page 31, line 13

Add:

63 30
Page 31, line 14

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
National Highway System Program (NHS) Construction		488,486,159 + 77,802,000 <u>566,288,159</u> [377,924,159] 410,604,159	26,602,039 + 4,000,000 <u>30,602,039</u> [24,422,059] 22,602,039	461,884,100 + 73,832,000 <u>535,716,100</u> [353,502,100] 388,002,100
Marine Transportation Projects	4,000,000			
State Match				
Alaska Marine Highway System	300,000			
Aurora Main Engine Overhaul				
Alaska Marine Highway System:	700,000			
Aurora and LeConte Ship Service Generator				
Alaska Marine Highway System:	3,470,000			
Coffman Cove Terminal				
Alaska Marine Highway System:	4,000,000			
Columbia Life Saving Improvements				
Alaska Marine Highway System:	800,000			
Fleetwide Blasting and Painting				
Alaska Marine Highway System:	400,000			
Fleetwide Shipboard Waste Handling				
Alaska Marine Highway System:	475,000			
Fleetwide Sprinkler System Rehabilitation				
Alaska Marine Highway System:	120,000			
Fleetwide Stability Improvements				
Alaska Marine Highway System:	700,000			
Haines Mooring Rehabilitation				

Alaska Marine Highway System: Hollis Terminal Modifications	730,000
Alaska Marine Highway System: Homer Mooring Improvements	3,500,000
Alaska Marine Highway System: International Association of Classification Societies Compliance	450,000
Alaska Marine Highway System: Ketchikan Lay-up Berth and Mooring Structures	110,000
Alaska Marine Highway System: Ketchikan Transfer Facility	3,850,000
Alaska Marine Highway System: LeConte Main Engine	2,000,000
Alaska Marine Highway System: Matanuska Main Engine Exhaust & A/C System Modifications	250,000
Alaska Marine Highway System: Sitka Mooring Improvements	1,050,000
Alaska Marine Highway System: SOLAS 2000, Matanuska & LeConte	5,400,000
Alaska Marine Highway System: SOLAS Year 2000, Upgrades: Taku & Aurora	2,700,000
Alaska Marine Highway System: Sitka Shuttle Vessel	31,600,000
Alaska Marine Highway System: Valdez Uplands Improvement	1,462,000
Alaska Marine Highway System: Vessel Communications Improvements	1,000,000
Alaska Marine Highway System: Whittier Terminal Improvement	1,500,000
Metlakatla: Metlakatla to Saxman Road/Shuttle Ferry Link	250,000
Prince of Wales Island Marine	665,000
Prince of Wales Island: Coffman Cove Ferry	6,400,000

This amendment eliminates a separate appropriation for the Alaska Marine Highway System NHS and Ferry Boat Discretionary projects and combines them with the rest of the NHS projects.

Offered in House Finance Committee

AMENDMENT

Adopted

#27
THERRIAULT

TO: CSSB32 (FIN) AM

BY:

Add a new section:

Sec. ____ DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and unobligated general fund balance of the appropriations made in sec. 31, ch. 137, SLA 1998, page 34, line 31 (Public Assistance - \$167,737,200); sec. 31, ch. 137, SLA 1998, page 35, line 22 (Medicaid Services - \$352,637,600); sec. 31, ch. 137, SLA 1998, page 36, line 27 (Public Assistance Administration - \$65,466,100); sec. 31, ch. 137, SLA 1998, page 37, line 14 (Medical Assistance Administration - \$33,512,200); sec. 31, ch. 137, SLA 1998, page 38, line 18 (Family and Youth Services Management - \$4,825,000); sec. 31, ch. 137, SLA 1998, page 38, line 20 (Family and Youth Services Staff Training - \$1,094,000); sec. 31, ch. 137, SLA 1998, page 38, line 25 (Youth Corrections - \$23,377,700); sec. 31, ch. 137, SLA 1998, page 41, line 3 (State Health Services - \$68,626,100); sec. 31, ch. 137, SLA 1998, page 41, line 32 (Alcohol and Drug Abuse Services - \$11,677,100); sec. 31, ch. 137, SLA 1998, page 42, line 25 (Administrative Services - \$5,253,400); sec. 3, ch. 138, SLA 1998, page 9, line 23 (Community Mental Health Grants - \$26,286,200); and sec. 3, ch. 138, SLA 1998, page 10, line 17, (Community Developmental Disabilities Grants - \$18,703,900) are reappropriated to the Department of Health and Social Services for the Medicaid Services program for the fiscal year ending June 30, 2000.

Adopted

27A

It is the intent of the Legislature that the progress of this project be reviewed on a periodic basis and that the Departments of Law, D HSS, and Administration provide a full verbal and written briefing to the House Health and Social Services budget subcommittee, which includes the Co Chair of the House Health and Social Services Committee within six months after startup of the project. Thereafter, briefings will be available upon request of the subcommittee.

Adopted

#28

House Finance Committee

Offered by: THERRIAULT

Amendment to:

CS for Senate Bill 32 (FIN)

Sec. 70, page 31, line 2

Delete: \$3,400,000

Add: \$2,450,000

A M E N D M E N T \

TO:

1 * **Section 1.** ELECTION DISTRICT 1. That portion of the appropriation made in sec. 14,
2 ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
3 municipal capital project matching grant fund that the Department of Administration holds
4 in custody for the City of Saxman under AS 37.06.010(b), which was awarded as grant
5 number 94/664-8-001 by the Department of Administration for the Saxman seaport transfer
6 bridge emergency repairs, is reappropriated from the city's individual grant account to the
7 Department of Administration for payment as a grant under AS 37.06.010 to the City of
8 Saxman for Saxman seaport warehouse upgrades.

9 * **Sec. 2.** ELECTION DISTRICT 3. The unexpended and unobligated balance of the
10 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 33, lines 19 - 21, (Juneau School
11 District fire rated corridors - \$224,000) is reappropriated to the Department of Administration
12 for payment as a grant under AS 37.06.010 to the City and Borough of Juneau for upgrades
13 to the corridors at Marie Drake Elementary School for compliance with the fire code and
14 ADA requirements.

15 * **Sec. 3.** ELECTION DISTRICT 4. The purpose of that portion of the appropriation
16 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
17 account in the municipal capital project matching grant fund that the Department of
18 Administration holds in custody for the City and Borough of Juneau under AS 37.06.010(b),
19 which was awarded as grant number 94/578-1-002 by the Department of Administration for
20 fire rated corridors at the Auke Bay elementary school, is amended to include upgrades to the
21 corridors at the Marie Drake Elementary School for compliance with the fire code and ADA
22 requirements.

23 * **Sec. 4.** ELECTION DISTRICT 5. (a) Section 133, ch. 139, SLA 1998, page 114, lines
24 8 - 9, is amended to read:

25

APPROPRIATION

OTHER

1	ITEMS	FUNDS
2 Chatham Schools - <u>school facility repair</u>	240,952	240,952
3 <u>and maintenance</u> [TENAKEE RETAINING		
4 WALL REPLACEMENT] (ED 5)		

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 10,
6 ch. 4, FSSLA 1994, page 33, lines 32 - 33 (Angoon Youth Center construction - \$29,500)
7 is reappropriated to the Department of Administration for payment as a grant under
8 AS 37.06.010 to the City of Angoon for Teen Center fittings, supplies, and equipment.

9 (c) Section 131, ch. 139, SLA 1998, page 91, line 28, is amended to read:

10	APPROPRIATION	OTHER
11	ITEMS	FUNDS
12 Craig <u>Design and Construction</u>	50,795	50,795
13 <u>of the J. T. Brown Industrial</u>		
14 <u>Park</u> [PUBLIC ICE HOUSE] (ED 5)		

15 (d) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
16 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
17 project matching grant fund that the Department of Administration holds in custody for the
18 City of Hydaburg under AS 37.06.010(b), which was awarded as grant number 94/575-4-001
19 by the Department of Administration for a garbage truck, is amended to add other heavy
20 equipment.

21 * **Sec. 5. ELECTION DISTRICT 6.** The unexpended and unobligated balances of the
22 appropriations made in sec. 131, ch. 139, SLA 1998, page 96, lines 18 - 19 (Kodiak Harbor
23 electrical renovations - \$140,747), in sec. 135, ch. 103, SLA 1995, page 64, lines 17 - 18
24 (Kodiak extension of Near Island utilities - \$237,500), and in sec. 100, ch. 123, SLA 1996,
25 page 77, lines 11 - 12 (Kodiak Near Island utility extension - \$161,873) are reappropriated
26 to the Department of Administration for payment as a grant under AS 37.06.010 to the City
27 of Kodiak for purchase of a fire engine.

28 * **Sec. 6. ELECTION DISTRICT 7.** (a) The unexpended and unobligated balance of the
29 appropriation made in sec. 82, ch. 100, SLA 1997, page 79, lines 13 - 15 (Homer deep water
30 dock and fendering system upgrade - \$149,465) is reappropriated to the Department of
31 Administration for payment as a grant under AS 37.06.010 to the City of Homer for repairing
32 the walking surfaces of Harbor Ramps 4 and 7.

1 (b) Section 10, ch. 4, FSSLA 1994, page 35, lines 21 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Kenai Peninsula Borough - South Peninsula	17,200	17,200
5 Hospital Service Area <u>Hospital Addition</u>		
6 <u>and Renovation</u> [OXYGEN SYSTEM] (ED 7)		

7 (c) Section 21, ch. 79, SLA 1993, page 77, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Kenai Peninsula Borough - Ninilchik Pedestrian and	200,000	200,000
11 Vehicle Safety Improvements <u>and purchase</u>		
12 <u>of a safety vehicle</u> (ED 7)		

13 * Sec. 7. ELECTION DISTRICTS 7 AND 8. Section 131, ch. 139, SLA 1998, page 101,
14 lines 16 - 17, are amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Seward <u>ADA Campsites and Sewer</u>	32,274	32,274
18 <u>Dump Station</u> [CAMPGROUND ADA		
19 AND UTILITIES SITES] (ED 7-9)		

20 * Sec. 8. ELECTION DISTRICTS 7 - 9. (a) Subject to the condition set out in (b) of
21 this section, the unexpended and unobligated balance of the appropriation made in sec. 133,
22 ch. 139, SLA 1998, page 119, line 18 (Kenai health center - \$1,705,000) is reappropriated
23 to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
24 Peninsula Borough for construction of a new state public health center in Kenai.

25 (b) The appropriation made by (a) of this section is subject to the Kenai Peninsula
26 Borough and the Department of Health and Social Services reaching an agreement concerning
27 the maintenance and operation of the Kenai health center.

28 * Sec. 9. ELECTION DISTRICT 8. Section 21, ch. 79, SLA 1993, page 77, lines 29 -
29 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
32 Kenai Peninsula Borough - Moose Pass Safety Path	15,000	15,000

1 Extension and community improvements (ED 8)

2 * **Sec. 10.** ELECTION DISTRICTS 23 AND 24. (a) The unexpended and unobligated
 3 balance of the appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club
 4 for Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and
 5 Regional Affairs for payment as a grant under AS 37.05.316 to the Muldoon Community
 6 Development Corporation for renovations of and supplies for the Muldoon Community
 7 Center.

8 (b) The appropriation made by (a) of this section is for a capital project and lapses
 9 under AS 37.25.020.

10 * **Sec. 11.** ELECTION DISTRICTS 26 - 28. (a) The unexpended and unobligated
 11 balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 46, line 19, and
 12 allocated on page 47, lines 22 - 23 (Wasilla Treatment Plant Digester #2 - \$420,000) is
 13 reappropriated to the Department of Environmental Conservation for payment as a grant
 14 under AS 46.03.030 to the City of Wasilla for septage upgrade.

15 (b) The appropriation made by (a) of this section is for a capital project and lapses
 16 under AS 37.25.020.

17 * **Sec. 12.** ELECTION DISTRICT 27. Section 21, ch. 79, SLA 1993, page 101, lines 34 -
 18 36, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Matanuska-Susitna Borough - <u>General purpose</u>	70,000	70,000
22 <u>trails and associated recreational developments</u>		
23 <u>and upgrades</u> [PEDESTRIAN SAFETY CORRIDORS		
24 AND TRAILS UPGRADE] (ED 27)		

25 * **Sec. 13.** ELECTION DISTRICT 29 - 34. (a) The unexpended and unobligated balances
 26 of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 36, lines 29 - 30 (Fairbanks -
 27 East Shannon Drive upgrading - \$385,000) and of that portion of the appropriation made in
 28 sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
 29 in the municipal capital project matching grant fund that the Department of Administration
 30 holds in custody for the City of Fairbanks under AS 37.06.010(b), which was awarded as
 31 grant number 94/553-8-002 by the Department of Administration for South Fairbanks road
 32 drainage and street upgrade, is reappropriated to the Department of Administration for

1 payment as grants under AS 37.06.010 to the City of Fairbanks for the purposes and in the
 2 amounts stated:

3 PURPOSE	GRANT AMOUNT
4 (1) City-wide storm drain mapping and improvements	\$ 63,000
5 (2) Parking structure lot 39	431,536
6 (3) City Hall renovation	385,000

7 (b) If the amount available for reappropriation under (a) of this section is less than
 8 \$379,536, then the reappropriations made by (a) of this section shall be reduced in proportion
 9 to the amount of the shortfall.

10 (c) Those portions of the appropriation made in sec. 14, ch. 79, SLA 1993, and
 11 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 12 matching grant fund that the Department of Administration holds in custody for the Fairbanks
 13 North Star Borough under AS 37.06.010(b), which were awarded by the Department of
 14 Administration to the Fairbanks North Star Borough as the following grants, are
 15 reappropriated from the individual grant account of the borough to the Department of
 16 Administration for payment as a grant under AS 37.06.010 to the Fairbanks North Star
 17 Borough for the Chena River Park project:

- 18 (1) grant number 94/554-7-008 for Carlson Center insulated flooring; and
- 19 (2) grant number 94/554-9-002 for Chena Riverfront comprehensive plan as
- 20 amended by sec. 66(a), ch. 139, SLA 1998, to add Gold Rush Centennial Task Force projects.

21 * Sec. 14. ELECTION DISTRICTS 33 AND 34. (a) The unexpended and unobligated
 22 balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 106, lines 33 - 36
 23 (Fairbanks North Star Borough - North Pole High School - equipment storage facility and
 24 design - \$20,000) is reappropriated to the Department of Administration for payment as a
 25 grant under AS 37.05.315 to the Fairbanks North Star Borough for borough-wide deferred
 26 facilities maintenance.

27 (b) Section 100, ch. 123, SLA 1996, page 74, lines 8 - 10, is amended to read:

	28 APPROPRIATION	OTHER
	29 ITEMS	FUNDS
30 Fairbanks North Star Borough [NORTH POLE	35,000	35,000
31 RECREATIONAL] Rifle Range		
32 [(SUPPLEMENTAL)] (ED 29 - 34)		

1 * **Sec. 15.** ELECTION DISTRICT 35. (a) Section 131, ch. 139, SLA 1998, page 104,
 2 lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3		
4		
5	10,344	10,344
6		

7 (b) Section 135, ch. 103, SLA 1995, page 74, lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8		
9		
10	25,000	25,000
11		

12 (c) Section 100, ch. 123, SLA 1996, page 83, lines 26 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	25,589	25,589
16		

17 * **Sec. 16.** ELECTION DISTRICT 36. (a) That portion of the appropriation made in
 18 sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account
 19 in the municipal capital project matching grant fund that the Department of Administration
 20 holds in custody for the City of Grayling under AS 37.06.010(b), which was awarded as grant
 21 number 94/563-4-002 by the Department of Administration for washeteria upgrade, is
 22 reappropriated to the Department of Administration for payment as a grant under
 23 AS 37.06.010 to the City of Grayling for community facilities and equipment.

24 (b) That portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and
 25 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the unincorporated community
 26 capital project matching grant fund that the Department of Community and Regional Affairs
 27 holds in custody for Eagle Village under AS 37.06.020(b), which was awarded as grant
 28 number MGP-EAGL-94 by the Department of Community and Regional Affairs for a village
 29 safe water project, is reappropriated from the individual grant account of Eagle Village to the
 30 Department of Community and Regional Affairs for payment as a grant under AS 37.06.020
 31 to Eagle Village for community facilities and equipment.

32 (c) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA

1 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 2 project matching grant fund that the Department of Administration holds in custody for the
 3 City of Hughes under AS 37.06.010(b), which was awarded as grant number 94/573-8-001
 4 by the Department of Administration for cemetery/landfill road, is amended to delete
 5 cemetery/landfill road and to add electrical generator system upgrade and power line
 6 improvements design and construction.

7 (d) The unexpended and unobligated balance of the appropriation made in sec. 82,
 8 ch. 100, SLA 1997, page 48, lines 15 - 16, and allocated on page 49, lines 15 - 16 (Stevens
 9 Village - landfill heavy equipment - \$55,000) is reappropriated to the Department of
 10 Community and Regional Affairs for payment as a grant under AS 37.05.317 to the
 11 unincorporated community of Stevens Village for purchase of a dump truck.

12 (e) The unexpended and unobligated balance of the appropriation made in sec. 10,
 13 ch. 4, FSSLA 1994, page 46, lines 11 - 12 (Eagle - Village safe water and sewer project -
 14 \$26,300) is reappropriated to the Department of Community and Regional Affairs for
 15 payment as a grant under AS 37.05.317 to the unincorporated community of Eagle Village
 16 for community facilities and equipment.

17 (f) Section 10, ch. 4, FSSLA 1994, page 46, lines 24 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Manley Hot Springs - <u>community facilities upgrade</u>	25,000	25,000
21 [MULTIPURPOSE COMMUNITY FACILITY		
22 RENOVATION AND CONSTRUCTION] (ED 36)		

23 (g) Section 100, ch. 123, SLA 1996, page 85, line 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Stony River <u>power line upgrade and equipment</u>	79,441	79,441
27 <u>repair</u> [ROADS] (ED 36)		

28 (h) Section 154, ch. 5, FSSLA 1992, page 111, line 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
31 Tanana water line replacement <u>and road repair</u>	150,000	150,000
32 (ED 24)		

1 (i) Section 131, ch. 139, SLA 1998, page 97, lines 18 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
2 Marshall City office building extension <u>and electrical</u>	12,500	12,500
3 <u>upgrade</u> (ED 36)		

4 (j) Section 135, ch. 103, SLA 1995, page 75, lines 22 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5 Chitina <u>Health Clinic Construction</u>	25,000	25,000
6 [INCINERATOR PROJECT] (ED 36)		

7 (k) Section 82, ch. 100, SLA 1997, page 90, lines 15 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Northway - <u>Communities Facilities Upgrade</u>	25,000	25,000
9 [FEDERAL AVIATION ADMINISTRATION		
10 HOUSING - MOVING/UPGRADING] (ED 36)		

11 (l) The appropriations made by (d) and (e) of this section are for capital projects and
12 lapse under AS 37.25.020.

13 * Sec. 17. ELECTION DISTRICT 37. (a) Section 100, ch. 123, SLA 1996, page 71,
14 lines 9 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15 Ambler Dump Improvements	25,000	25,000
16 <u>and equipment purchase</u> (ED 37)		
17 Ambler Lagoon Upgrade <u>and</u>	25,000	25,000
18 <u>equipment purchase</u> (ED 37)		

19 (b) Section 82, ch. 100, SLA 1997, page 72, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Ambler - Clinic <u>design, construction,</u>	26,348	26,348
21 [RENOVATION] and Equipment (ED 37)		

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 21,

1 ch. 79, SLA 1993, page 110, lines 28 - 29 (Anaktuvuk Pass senior/teen center - \$75,000) is
 2 reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the City of Anaktuvuk Pass for community facilities and equipment.

4 (d) The following amounts are reappropriated from the individual grant account of
 5 the City of Anaktuvuk Pass to the Department of Administration for payment as a grant under
 6 AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment:

7 (1) that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and
 8 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 9 matching grant fund that the Department of Administration holds in custody for the City of
 10 Anaktuvuk Pass under AS 37.06.010(b), that was awarded as grant number 94/507-7-001 by
 11 the Department of Administration for a bed and breakfast; and

12 (2) the unexpended and unobligated balance of the appropriation made in sec.
 13 9, ch. 4, FSSLA 1994, page 3, line 26 (City of Anaktuvuk Pass, community facilities and
 14 equipment - \$25,000).

15 * **Sec. 18. ELECTION DISTRICT 38.** (a) The unexpended and unobligated balance of
 16 the appropriation made in sec. 30, ch. 8, FSSLA 1994 (Stebbins water access road, line
 17 extension, and pump station improvements) is reappropriated to the Department of
 18 Administration for payment as a grant under AS 37.05.315 to the City of Stebbins for public
 19 facilities upgrade and expansion, vehicle and equipment purchase and repair.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 10,
 21 ch. 4, FSSLA 1994, page 41, lines 4 - 6 (Elim gravel road to proposed dock and tank farm -
 22 \$25,000) is reappropriated to the Department of Administration for payment as a grant under
 23 AS 37.06.010 to the City of Elim for completion of the library project and computer upgrade
 24 at the city offices.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 28(j),
 26 ch. 123, SLA 1996 (renovation of the Gambell public safety building and other public
 27 buildings) is reappropriated to the Department of Administration for payment as a grant under
 28 AS 37.06.010 to the City of Gambell for construction of a fire hall and fire station.

29 (d) Section 133, ch. 139, SLA 1998, page 117, lines 16 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 Nome City Schools - Nome-Beltz	5,269,564	5,269,564

1 Facility Upgrades, [AND]
2 Planning, and Replacement -
3 K-14 Facilities (ED 38)

4 (e) Section 14(a), ch. 50, SLA 1997, is amended to read:

5 (a) The sum of \$360,000 is appropriated from the general fund to the
6 Department of Administration for payment as a grant under AS 37.05.315 to the City
7 of Unalakleet for repair or replacement of the Power Creek water transmission line
8 and sewage lagoon relocation design and construction.

9 * Sec. 19. ELECTION DISTRICT 39. (a) The unexpended and unobligated balances of
10 the following appropriations are reappropriated to the Department of Administration for
11 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for a backhoe/loader:

12 (1) the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 42, lines 30 -
13 31 (Goodnews Bay city vehicle - \$19,000); and

14 (2) that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and
15 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
16 matching grant fund that the Department of Administration holds in custody for the City of
17 Goodnews Bay under AS 37.06.010(b), which was awarded as grant number 94/562-9-001
18 by the Department of Administration, as amended by sec. 85, ch. 139, SLA 1998, to change
19 the purpose to bobcat engine repair.

20 (b) The unexpended and unobligated balance of the appropriations made in sec. 100,
21 ch. 123, SLA 1996, page 73, lines 10 - 11 (Dillingham harbor shop and maintenance building
22 - \$56,232); sec. 82, ch. 100, SLA 1997, page 75, lines 25 - 26 (Dillingham harbor shop and
23 animal shelter - \$81,865); and sec. 131, ch. 139, SLA 1998, page 92, lines 10 - 12
24 (Dillingham harbor shop and animal shelter - \$55,794) is reappropriated to the Department
25 of Administration for payment as a grant under AS 37.06.010 to the City of Dillingham for
26 construction of a bath house.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 21,
28 ch. 79, SLA 1993, page 113, lines 22 - 23 (Eek pathways improvement - \$170,000) and sec.
29 10, ch. 4, FSSLA 1994, page 42, lines 27 - 29 (Eek post office and clinic - \$25,000) is
30 reappropriated to the Department of Administration for payment as a grant under
31 AS 37.05.315 to the City of Eek for renovation of the post office and improvement of
32 pathways.

1 (d) The unexpended and unobligated balances of the appropriations made in sec. 135,
 2 ch. 103, SLA 1995, page 72, lines 10 - 11 (Chefornak fire department construction phase III -
 3 \$25,000), sec. 82, ch. 100, SLA 1997, page 74, lines 29 - 30 (Chefornak construction of new
 4 safety building phase II - \$25,000), and sec. 131, ch. 139, SLA 1998, page 91, lines 12 - 13
 5 (Chefornak community building - \$25,000) are reappropriated to the Department of
 6 Administration for payment as a grant under AS 37.06.010 to the City of Chefornak for new
 7 generators.

8 (e) Section 100, ch. 123, SLA 1996, page 78, lines 13 - 14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Napaskiak [OVERHAUL JOHN DEERE]	22,400	22,400
12 Tractor <u>Purchase</u> (ED 39)		

13 (f) Section 131, ch. 139, SLA 1998, page 102, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Togiak Activity and Cultural Center	15,000	15,000
17 Water and Sewer Hookup <u>and</u>		
18 <u>furniture and equipment</u> (ED 39)		

19 (g) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
 20 83, SLA 1993, page 5, line 20 (Lower Kuskokwim Schools, Napaskiak school relocation -
 21 \$540,000) is reappropriated to the Department of Education for payment as a grant under
 22 AS 14.11.007 to the Lower Kuskokwim School District for construction of the Newtok
 23 School.

24 (h) The appropriation made by (g) of this section is for a capital project and lapses
 25 under AS 37.25.020.

26 * **Sec. 20. ELECTION DISTRICT 40.** (a) Section 10, ch. 4, FSSLA 1994, page 44, lines
 27 15 - 16, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 City of St. George - City Fire Station	25,000	25,000
31 Improvements <u>and Equipment</u> (ED 40)		

32 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA

1 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 2 project matching grant fund that the Department of Administration holds in custody for the
 3 City of St. Paul under AS 27.06.010(b), which was awarded as grant number 94/680-4-001
 4 by the Department of Administration for water upgrade Phase 3 (harbor district), is amended
 5 to add airport water projects.

6 (c) Section 82, ch. 100, SLA 1997, page 50, lines 37 - 38, is amended to read:

7 ALLOCATIONS

8 Unalaska - 1,400,000

9 Wastewater Treatment

10 Plant Upgrade and

11 Water Compliance

12 Projects [LANDFILL,

13 PHASE I DEVELOPMENT]

14 (ED 40)

15 * **Sec. 21. MARINE TRAINING PROGRAM LAPSE EXTENSIONS.** (a) Section 31(a),
 16 ch. 100, SLA 1997, is amended to read:

17 (a) The unexpended and unobligated balance of the appropriation made in
 18 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000)
 19 lapses June 30, 2000 [1999].

20 (b) Section 31(b), ch. 100, SLA 1997, is amended to read:

21 (b) The unexpended and unobligated balance, after the reappropriations made
 22 by sec. 76, ch. 123, SLA 1996 (marine training program based on simulation -
 23 \$400,000), by sec. 96, ch. 103, SLA 1995 (facilities for long-term environmental
 24 programs - \$300,000), and by sec. 10, ch. 8, FSSLA 1994 (restoration and replacement
 25 of natural resources - \$1,750,000) of the appropriation made in sec. 12, ch. 79, SLA
 26 1993 (research programs - \$5,000,000) lapses June 30, 2000 [1999].

27 * **Sec. 22. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance of the
 28 appropriation made in sec. 135, ch. 103, SLA 1995, page 60, lines 33 - 35 (University of
 29 Alaska, Anchorage, telecommunications and campus planning - \$1,400,000) is reappropriated
 30 to the University of Alaska, Anchorage, for the purchase of library materials.

31 * **Sec. 23.** Section 4(c) is retroactive to July 1, 1998.

A M E N D M E N T 2

Rep. Richard Foster

REAPPROPRIATION

Adding a new paragraph (f) to *Sec. 18 ELECTION DISTRICT 38

(f) That portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Elim under AS 37.06.010(b), which was awarded as grant number 94/549-9-001 by the Department of Administration for replacement of fire hydrants, is reappropriated from the individual grant account of the City of Elim to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Elim for construction of a community library building.

AMENDMENT 3

OFFERED IN THE HOUSE

TO: Amendment 1-LS8001\G.4

- 1 Page 1, line 13:
- 2 Delete "Elementary"
- 3 Insert "Middle"

- 4 Page 1, line 21:
- 5 Delete "Elementary"
- 6 Insert "Middle"

1-LS8001\D.61
Cramer✓
5/12/99

A M E N D M E N T 4

ELECTION DISTRICT _____

TO:

* **Sec. 1.** The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 76, line 8 (Matanuska-Susitna - Pittman Road upgrade - \$500,000) and all but \$20,000 of the unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 76, line 4 (Pittman Road improvements - paving, maintenance and operations - \$400,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction of public infrastructure at Hatcher Pass.

1999 List of Reappropriations to SB 32

District	Located	Original Appropriation	Reapprop/ Lang Chg	Original Amount	Appropriated To
1/A	SLA 93, ch 79 sec 14 AP	City of Saxman-Seaport Transfer Bridge Emergency Repairs	Reapprop	23,750	City of Saxman-Seaport Warehouse Upgrades
	SLA 93, ch 80 sec 4(b) AL				
3/B	FSSLA 94, ch 4 sec 10, p 33 lines 19-21	Juneau School District Fire Rated Corridors	Reapprop	224,000	City & Borough of Juneau-Upgrades to the Corridors at Marie Drake Elem. School for Compliance with the Fire Code and ADA Requirements
4/B	SLA 93, ch 79 sec 14 AP	City & Borough of Juneau Municipal Matching Grant for Auke Bay Elem.	Language Change	87,500	Add Upgrades to the Corridors at Marie Drake Elem. School for Compliance with Fire Code & ADA Requirements
	SLA 93, ch 80 sec 4(b) AL	School Fire Rated Corridors			
5/C	SLA 98, ch 139 sec 133, p 114 lines 8-9	Chatham Schools-Tenakee Retaining Wall Replacement	Language Change	240,952	Chatham Schools-School Facility Repair & Maintenance
5/C	FSSLA 94, ch 4 sec 10, p 33 lines 32-33	Angoon Youth Center Constructions	Reapprop	29,500	City of Angoon-Teen Center Fittings, Supplies, and Equipment
5/C	SLA 98, ch 139 sec 131, p 91 line 28	Craig-Public Ice House	Language Change	50,795	Craig-Design & Construction of the J.T. Brown Industrial Park
5/C	SLA 93, ch 79 sec 14 AP	City of Hydaburg-Garbage Truck	Language Change	25,000	City of Hydaburg-Garbage Truck & Other Heavy Equipment
	SLA 93, ch 80 sec 4(b) AL				
6/C	SLA 98, ch 139 sec 131, p 96 lines 18-19	Kodiak Harbor Electrical Renovations	Reapprop, part 1	140,747	City of Kodiak-Purchase of a Fire Engine
	SLA 95, ch 103 sec 135, p 64 lines 17-18	Kodiak Extension of Near Island Utilities	Reapprop, part 2	237,500	City of Kodiak-Purchase of a Fire Engine
	SLA 96, ch 123 sec 100, p 77 lines 11-12	Kodiak Near Island Utility Extension	Reapprop, part 3	161,873	City of Kodiak-Purchase of a Fire Engine
7/D	SLA 97, ch 100 sec 92, p 79 lines 13-15	Homer Deep Water Dock & Fendering System Upgrade	Reapprop	149,465	City of Homer-Repairing the Walking Surfaces of Harbor ramps 4 & 7
7/D	FSSLA 94, ch 4 sec 10, p 35 lines 21-23	Kenai Peninsula Borough-South Peninsula Hospital Service Area Oxygen System	Language Change	17,200	Kenai Peninsula Borough-South Peninsula Hospital Service Area Hospital Addition & Renovation
7/D	SLA 93, ch 79 sec 21, p 77 lines 7-9	Kenai Peninsula Borough-Ninilchik Pedestrian & Vehicle Safety Improvements	Language Change	200,000	Kenai Peninsula Borough-Ninilchik Pedestrian & Vehicle Safety Improvements & Purchase of a Safety Vehicle
7,8/D	SLA 98, ch 139 sec 131, p 101 lines 16-17	Seward Campground ADA & Utilities Sites	Language Change	32,274	Seward ADA Campsites & Sewer Dump Station
7,8/D 9/E	SLA 98, ch 139 sec 133, p 119 line 18	DHSS-Kenai Health Center	Reapprop	1,705,000	Kenai Peninsula Borough-Construction of a New State Public Health Center in Kenai (with qualifying language)
8/D	SLA 93, ch 79 sec 21, p 77 lines 29-30	Kenai Peninsula Borough-Moose Pass Safety Path Extension	Language Change	15,000	Kenai Peninsula Borough-Moose Pass Safety Path Extension & Community Improvements

1999 List of Reappropriations to SB 32

District	Located	Original Appropriation	Reappropriation / Language Change	Original Amount	Appropriated To
23,24/L	SLA 98, ch 139 sec 62(a)(3), p 21 line 15	Department of Community & Regional Affairs-Boys & Girls Club Muldoon Clubhouse	Reappropriation	39,531	Department of Community & Regional Affairs-Muldoon Community Development Corporation for Renovations of & Supplies for the Muldoon Community Center
26/M 27,28/N	SLA 98, ch 139 sec 131, p 46 line 19	DEC-Wasilla Treatment Plant Digester #2	Reappropriation	420,000	CCC-City of Wasilla-For Septage Upgrade
27/N	SLA 93, ch 79 sec 21, p 101 line 34	Matanuska-Susitna Pedestrian Safety Corridors & Trails Upgrade	Language Change	70,000	Matanuska-Susitna Borough - General Purpose Trails & Associated Recreational Developments & Upgrades
29,30/O 31,32/P 33,34/Q	FSSLA 94, ch 4 sec 10, p 36 lines 29-30	City of Fairbanks-East Shannon Drive Upgrading	Reappropriation, part 1	385,000	City of Fairbanks-City-Wide Storm Drain Mapping & Improvements (63,000) City of Fairbanks-Parking Structure, Lot 39 (431,536)
	SLA 93, ch 79 sec 14 AP SLA 93, ch 80 sec 4(b) AL	South Fairbanks Road Drainage & Street Upgrade	Reappropriation, part 2	481,259	City of Fairbanks-City Hall Renovation (385,000) (with limiting language)
33,34/Q	SLA 93, ch 79 sec 21, p 106 lines 33-36	Fairbanks North Star Borough-North Pole High School-Equipment Storage Facility & Design	Reappropriation	20,000	Fairbanks North Star Borough-Borough-Wide Deferred Facilities Maintenance
33,34/Q	SLA 96, ch 123 sec 100, p 74 lines 8-10	Fairbanks North Star Borough-North Pole Recreational Rifle Range	Language Change	35,000	Fairbanks North Star Borough-Rifle Range
35/R	SLA 98, ch 139 sec 131, p 104 lines 24-25 SLA 95, ch 103 sec 135, p 74 lines 29-30 SLA 96, ch 123 sec 100, p 83 lines 26-27	DCRA-Glennallen Library Renovation DCRA-Glennallen Library Expansion/ Renovation DCRA-Glennallen Building Expansion & Renovation	Language Change, part 1 Language Change, part 2 Language Change, part 3	10,344 25,000 25,589	DCRA-Glennallen Bookmobile Purchase DCRA-Glennallen Bookmobile Purchase DCRA-Glennallen Bookmobile Purchase
36/R	SLA 93, ch 79 sec 14 AP SLA 93, ch 80 sec 4(b) AL	City of Grayling-Washeteria Upgrade	Reappropriation	12,500	City of Grayling-Community Facilities & Equipment
36/R	SLA 93, ch 79 sec 14 AP SLA 93, ch 80 sec 4(b) AL	DCRA-Eagle Village-Village Safe Water Project	Reappropriation	23,750	DCRA-Eagle Village-Community Facilities & Equipment
36/R	SLA 93, ch 79 sec 14 AP SLA 93, ch 80 sec 4(b) AL	City of Hughes-Cemetery/Landfill Road	Language Change	25,000	City of Hughes-Electrical Generator System Upgrade & Powerline Improvements Design & Construction
36/R	SLA 97, ch 100 sec 82, p 49 lines 15-16	Stevens Village-Landfill Heavy Equipment	Reappropriation	55,000	DCRA-Stevens Village-Purchase of a Dump Truck
36/R	FSSLA 94, ch 4 sec 10, p 46 lines 11-12	Eagle Village-Safe Water & Sewer Project	Reappropriation	26,300	DCRA-Eagle Village-Community Facilities & Equipment

1999 List of Reappropriations to SB 32

District	Located	Original Appropriation	Reappropriation/ Language Change	Original Amount	Appropriated To
36/R	FSSLA 94, ch 4 sec 10, p 46 lines 24-27	Manley Hot Springs-Multipurpose Community Facility Renovation & Construction	Language Change	25,000	Manley Hot Springs-Community Facilities Upgrade
36/R	SLA 96, ch 123 sec 100, p 85 line 29	Stony River-Roads	Language Change	79,411	Stony River-Powerline Upgrade & Equipment Repair
36/R	SLA 92, ch 5 sec 152, p 111 line 18	Tanana-Water Line Replacement	Language Change	150,000	Tanana-Water Line Replacement & Road Repair
36/R	SLA 98, ch 139 sec 131, p 97 line 18-19	Marshall-City Office Building Extension	Language Change	12,500	Marshall-City Office Building Extension & Electrical Upgrade
36/R	SLA 95, ch 103 sec 135, p 75 line 22-23	Chitina-Incinerator Project	Language Change	25,000	Chitina-Health Clinic Construction
36/R	SLA 97, ch 100 sec 82, p 90 lines 15-17	Northway-Federal Aviation Administration Housing-Moving/Upgrade	Language Change	25,000	Northway-Communities Facilities Upgrade
37/S	SLA 96, ch 123 sec 100, p 71 line 9	Ambler-Dump Improvements	Language Change, part 1	25,000	Ambler-Dump Improvements & Equipment Purchase
37/S	SLA 96, ch 123 sec 100, p 71 line 10	Ambler-Lagoon Upgrade	Language Change, part 2	25,000	Ambler-Lagoon Upgrade & Equipment Purchase
37/S	SLA 97, ch 100 sec 82, p 72 lines 16-17	Ambler-Clinic Renovation & Equipment	Language Change	26,348	Ambler-Clinic Design, Construction, & Equipment
37/S	SLA 93, ch 79 sec 21, p 110 lines 28-29	Anaktuvuk Pass Senior/Teen Center	Reappropriation, part 1	75,000	Anaktuvuk Pass-Community Facilities & Equipment
	SLA 93, ch 79 sec 14 AP SLA 93, ch 80 sec 4(b) AL	Anaktuvuk Pass-Bed & Breakfast	Reappropriation, part 2a	25,000	Anaktuvuk Pass-Community Facilities & Equipment
	FSSLA 94, ch 4 sec 9, p 3 line 26	Anaktuvuk Pass-Community Facilities & Equipment	Reappropriation, part 2b	25,000	Anaktuvuk Pass-Community Facilities & Equipment
38/S	FSSLA 94, ch 8 sec 30, p 7 lines 4-7	Stebbins-Water Access Road, Line Extension, and Pump Station Improvements	Reappropriation	34,500	Stebbins-Public Facilities Upgrade & Expansion, Vehicle & Equipment Purchase & Repair
38/S	SLA 96, ch 123 sec 28(j), p 15 lines 17-23	Gambell-Public Safety Building & Other Public Buildings	Reappropriation	39,600	Gambell-Construction of a New Community Fire Hall
38/S	SLA 93, ch 79 sec 14 AP SLA 93, ch 80 sec 4(b) AL	Elim-Fire Hydrant Replacement	Reappropriation	25,000	Elim-Construction of a Community Library Building

1999 List of Reappropriations to SB 32

District	Located	Original Appropriation	Reappropriation Language Change	Original Amount	Appropriated To
38/S	SLA 98, ch 139 sec 133, p 117 lines 16-18	Nome City Schools-Nome-Beltz Facility Upgrades & Planning	Language Change	5,269,564	Nome City Schools-Nome-Beltz Facility Upgrades, Planning & Replacement
38/S	SLA 97, ch 50 sec 14(a)	Unalakleet-Repair & Replacement of the Power Creek Water Transmission Line	Language Change	360,000	Unalakleet-Repair & Replacement of the Power Creek Water Transmission Line & Sewage Lagoon Relocation Design & Construction
39/T	FSSLA 94, ch 4 sec 10, p 42 lines 30-31	Goodnews Bay-City Vehicle	Reappropriation part 1	19,000	Goodnews Bay-Backhoe/Loader
	SLA 93, ch 79 sec 14 AP	Goodnews Bay-Bobcat Engine Repair	Reappropriation part 2		Goodnews Bay-Backhoe/Loader
	SLA 93, ch 80 sec 4(b) AL amended				
	SLA 98, ch 139 sec 85, p 26 line 7				
39/T	SLA 96, ch 123 sec 100, p 73 lines 10-11	Dillingham-Harbor Shop & Maintenance Building	Reappropriation part 1	56,232	Dillingham-Construction of a Bathhouse
	SLA 97, ch 100 sec 82, p 75 lines 25-26	Dillingham-Harbor Shop & Animal Shelter	Reappropriation part 2	81,865	Dillingham-Construction of a Bathhouse
	SLA 98, ch 139 sec 131, p 92 lines 10-12	Dillingham-Harbor Shop & Animal Shelter	Reappropriation part 3	55,794	Dillingham-Construction of a Bathhouse
39/T	SLA 93, ch 79 sec 21, p 113 lines 22-23	City of Eek-Pathways Improvement	Reappropriation part 1	170,000	City of Eek-Renovation of the Post Office & Improvement of Pathways
	SLA 94, ch 4 sec 10, p 42 lines 27-29	City of Eek-Post Office & Clinic	Reappropriation part 2	25,000	City of Eek-Renovation of the Post Office & Improvement of Pathways
39/T	SLA 95, ch 103 sec 135, p 72 lines 10-11	Chefornak-Fire Department Construction Phase II'	Reappropriation part 1	25,000	Chefornak-New Generators
	SLA 97, ch 100 sec 82, p 74 lines 29-30	Chefornak-Construction of New Safety Building Phase II	Reappropriation part 2	25,000	Chefornak-New Generators
	SLA 98, ch 139 sec 131, p 91 lines 12-13	Chefornak-Community Building	Reappropriation part 3	25,000	Chefornak-New Generators
39/T	SLA 96, ch 123 sec 100, p 78 lines 13-14	Napaskiak Overhaul John Deere	Language Change	22,400	Napaskiak-Tractor Purchase
39/T	SLA 98, ch 139 sec 131, p 102 lines 17-19	Togiak-Activity & Cultural Center Water & Sewer Hookup	Language Change	15,000	Togiak-Activity & Cultural Center Water & Sewer Hookup & Furniture & Equipment
39/T	SLA 93, ch 83 sec 3, p 5 line 20	Lower Kuskokwim Schools-Napakiak School Relocation	Reappropriation	540,000	DOE-Lower Kuskokwim School District- Construction of the Nawtok School
40/T	FSSLA 94, ch 4 sec 10, p 44 lines 15-16	City of St. George-City Fire Station Improvements	Language Change	25,000	City of St. George-City Fire Station Improvements & Equipment

1999 List of Reappropriations to SB 32

District	Located	Original Appropriation	Reapprop/ Lang Chg	Original Amount	Appropriated To
40/T	SLA 93, ch 79 sec 14 AP	City of St. Paul-Water Upgrade, Phase 3 (Harbor District)	Language Change	32,162	City of St. Paul-Water Upgrade, Phase 3 & Airport Water Projects
	SLA 93, ch 80 sec 4(b) AL				
40/T	SLA 97, ch 100 sec 82, p 50 lines 37-38	Unalaska-Landfill, Phase I Development	Language Change	1,400,000	Unalaska-Wastewater Treatment Plant Upgrade & Water Compliance Projects
Sec A	SLA 97, ch 100 sec 31(a)	Marine Training Program Simulation	Lapse Date Extension	400,000	Extend lapse date from June 30, 1999 to June 30, 2000
	original amend at SLA 96, ch 123 sec 76				
Sec 3	SLA 97, ch 100 sec 31(b)	Marine Training Program Simulation	Lapse Date Extension,	400,000	Extend lapse date from June 30, 1999 to June 30, 2000
	original amend at SLA 96, ch 123 sec 76		part 1		
	SLA 95, ch 103 sec 96	Facilities for Long-Term Environmental Programs	Lapse Date Extension,	300,000	Extend lapse date from June 30, 1999 to June 30, 2000
			part 2		
	FSSLA 94, ch 8 sec 10	Restoration & Replacement of Natural Resources	Lapse Date Extension,	1,750,000	Extend lapse date from June 30, 1999 to June 30, 2000
			part 3		
	of the approp made in SLA 93, ch 79 sec 12	Research Programs	Lapse Date Extension,	5,000,000	Extend lapse date from June 30, 1999 to June 30, 2000
			part 4		
Sec 1	FSSLA 95, ch 103 sec 135, p 60 line 33	University of Alaska, Anchorage - Telecommunications & Campus Planning	Reapprop	1,400,000	University of Alaska, Anchorage- Purchase of Library Materials

1/2

HOUSE CS FOR CS FOR SENATE BILL NO. 32(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making and
2 amending appropriations under art. IX, sec. 17(c), Constitution of the State of
3 Alaska, from the constitutional budget reserve fund; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1. ALASKA CLEAN WATER FUND.** The sum of \$9,649,500 is appropriated
7 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
8 the following sources:

9	General fund match	\$ 1,608,300
10	Federal receipts	8,041,200

11 * **Sec. 2. ALASKA DRINKING WATER FUND.** The sum of \$8,956,600 is appropriated
12 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
13 from the following sources:

14	General fund match	\$ 1,492,800
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L

1 Federal receipts 7,463,800

2 * Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
3 sum of \$18,000,000 that was declared available, for appropriation by the board of directors
4 of the Alaska Industrial Development and Export Authority, as the fiscal year 2000 dividend
5 from the unrestricted balance in the Alaska Industrial Development and Export Authority
6 revolving fund (AS 44.88.060) is appropriated in secs. 4 and 77 of this Act.

7 * Sec. 4. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
8 \$13,150,000 is appropriated from the Alaska Industrial Development and Export Authority
9 revolving fund (AS 44.88.060) to the municipal capital project matching grant fund
10 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
11 under the municipal capital project matching grant program.

12 (b) The sum of \$1,850,000 is appropriated from the Alaska Industrial Development
13 and Export Authority revolving fund (AS 44.88.060) to the unincorporated community capital
14 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
15 Affairs to provide grants to unincorporated communities under the unincorporated community
16 capital project matching grant program.

17 (c) An amount equal to the interest earned on money in the individual grant accounts
18 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
19 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
20 general fund to the respective funds. The interest is calculated using the average percentage
21 interest rate received by other accounts in the state's general investment fund that received
22 interest during fiscal year 1999. The appropriations made by this subsection are allocated pro
23 rata to each individual grant account based on the balance of the account on the close of
24 business on June 30, 1999.

25 * Sec. 5. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)
26 Subject to the conditions set out in (b) of this section, the sum of \$1,438,819 is appropriated
27 from the appropriate individual grant accounts in the municipal capital project matching grant
28 fund (AS 37.06.010) to the Department of Administration for payment as grants under
29 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

30	Akhiok	Community facilities and equipment	\$ 30,899
31	Akiak	Community facilities and equipment	53,384

1	Aleknagik	Community facilities and equipment	25,369
2	Anaktuvuk Pass	Community facilities and equipment	25,000
3	Atqasuk	Community facilities and equipment	114,544
4	Bristol Bay Borough	Community facilities and equipment	32,001
5	Chevak	Community facilities and equipment	25,000
6	Clark's Point	Community facilities and equipment	50,501
7	Eek	Community facilities and equipment	104,744
8	Egegik	Community facilities and equipment	25,000
9	Fort Yukon	Community facilities and equipment	25,000
10	Goodnews Bay	Community facilities and equipment	30,743
11	Grayling	Community facilities and equipment	25,000
12	Hooper Bay	Community facilities and equipment	62,484
13	Hughes	Community facilities and equipment	25,000
14	Hydaburg	Community facilities and equipment	25,000
15	Kasaan	Community facilities and equipment	26,881
16	Mekoryuk	Community facilities and equipment	26,979
17	Newhalen	Community facilities and equipment	25,301
18	Nondalton	Community facilities and equipment	31,539
19	North Slope Borough	Community facilities and equipment	123,122
20	Nuiqsut	Community facilities and equipment	134,851
21	Nunapitchuk	Community facilities and equipment	25,000
22	Palmer	Community facilities and equipment	106,006
23	Pilot Station	Community facilities and equipment	28,399
24	Platinum	Community facilities and equipment	30,331
25	Quinhagak	Community facilities and equipment	25,000
26	Shageluk	Community facilities and equipment	30,010
27	Shaktoolik	Community facilities and equipment	50,000
28	Tenakee Springs	Community facilities and equipment	25,085
29	Upper Kalskag	Community facilities and equipment	70,646

30 (b) The appropriations made by (a) of this section are made contingent on the grantee
 31 complying before July 1, 2000, with the requirements, other than deadlines, set out in

1 AS 37.06.

2 * Sec. 6. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED
3 COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of
4 \$1,011,668 is appropriated from the appropriate individual grant accounts in the
5 unincorporated community capital project matching grant fund (AS 37.06.020) to the
6 Department of Community and Regional Affairs for payment as grants under AS 37.06.020
7 to the following unincorporated communities in the amounts and for the purposes stated:

8	Arctic Village	Community facilities and equipment	\$ 24,967
9	Atmautluak	Community facilities and equipment	25,039
10	Central	Community facilities and equipment	82,920
11	Chenega	Community facilities and equipment	25,045
12	Circle Village	Community facilities and equipment	25,123
13	Deltana	Community facilities and equipment	25,680
14	Dot Lake Village	Community facilities and equipment	28,939
15	Eagle Village	Community facilities and equipment	79,935
16	Gakona	Community facilities and equipment	110,866
17	Healy Lake	Community facilities and equipment	25,156
18	Klukwan	Community facilities and equipment	25,023
19	McCarthy	Community facilities and equipment	51,678
20	Northway	Community facilities and equipment	25,365
21	Oscarville	Community facilities and equipment	25,291
22	Paxson	Community facilities and equipment	29,843
23	Point Baker	Community facilities and equipment	25,023
24	Port Protection	Community facilities and equipment	25,023
25	Rampart	Community facilities and equipment	25,529
26	Slana League	Community facilities and equipment	25,023
27	Stony River	Community facilities and equipment	83,003
28	Tanacross	Community facilities and equipment	27,259
29	Tuntutuliak	Community facilities and equipment	25,309
30	Tolsona	Community facilities and equipment	61,670
31	Tununak	Community facilities and equipment	25,411

1	Twin Hills	Community facilities and equipment	25,045
2	Venetie	Community facilities and equipment	27,475
3	Wiseman	Community facilities and equipment	25,023

4 (b) The appropriations made by (a) of this section are made contingent on the grantee
5 complying before July 1, 2000, with the requirements, other than deadlines, set out in
6 AS 37.06.

7 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
8 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial
9 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts
10 appropriated by this Act are appropriated conditioned on compliance with the program review
11 provisions of AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
13 estimates appropriated by this Act, the appropriations from state funds for the affected
14 program may be reduced by the excess if the reductions are consistent with applicable federal
15 statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
18 shortfall in receipts.

19 * **Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
21 on June 30, 1999, is appropriated to the Department of Community and Regional Affairs for
22 the electrical emergencies program.

23 * **Sec. 9. KODIAK LAUNCH COMPLEX.** (a) Subject to (b) of this section, the balance
24 of the earnings reserve of the Alaska science and technology endowment (AS 37.17.020(a)),
25 not to exceed \$6,000,000, is appropriated from the earnings reserve to the Alaska Science and
26 Technology Foundation for payment as a grant under AS 37.17.090(k)(1) to the Alaska
27 Aerospace Development Corporation for completion of construction and the initial startup
28 costs of the Kodiak Launch Complex and for the commercialization of the facility.

29 (b) The appropriation made by (a) of this section is contingent on

30 (1) enactment in 1999 of an amendment of AS 37.17.090(k) to permit a grant
31 of \$6,000,000; and

1 (2) approval of the board of directors of the Alaska Science and Technology
2 Foundation.

3 * **Sec. 10. FISH AND GAME FUND.** That portion of the revenue derived from the sale
4 of crewmember fishing licenses during the fiscal year ending June 30, 2000, that is not
5 appropriated for payment of compensation to agents under AS 16.05.470 and that is not
6 deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish and game
7 fund (AS 16.05.100).

8 * **Sec. 11. FISH AND GAME FUNDING SOURCE.** The source of the "other funds"
9 funding for the appropriation made by sec. 31, ch. 137, SLA 1998, page 32, line 20
10 (Administration and Support - \$6,088,500) is amended to delete \$60,000 from Interagency
11 receipts and to add \$60,000 from federal receipts.

12 * **Sec. 12. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and
13 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal
14 of public school lands - \$432,525) is reappropriated for the fiscal year ending June 30, 2000,
15 to the Department of Natural Resources for an appraisal of public school lands to determine
16 the fair market value of the public school trust land where the land was redesignated as
17 general grant land in 1978.

18 * **Sec. 13. GRANT TO ARCTIC POWER.** The sum of \$250,000 is appropriated from
19 the general fund to the Department of Community and Regional Affairs for payment as a grant
20 under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of the
21 Arctic National Wildlife Refuge for oil and gas exploration and development.

22 * **Sec. 14. KETCHIKAN TREATMENT FACILITY.** The sum of \$200,000 is appropriated
23 from statutory designated program receipts to the Department of Health and Social Services
24 for construction of a regional youth/residential diagnostic treatment facility in Ketchikan.

25 * **Sec. 15. PIONEERS' HOMES AND DEPARTMENT OF COMMUNITY AND
26 REGIONAL AFFAIRS.** (a) Section 5(f), ch. 2, SLA 1999, is amended to read:

27 (f) The unexpended and unobligated corporate receipts balances of the
28 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal
29 competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994,
30 page 7, line 32 (federal competitive grants - \$4,953,000) are reappropriated to the
31 Department of Administration for boiler system replacement at the Fairbanks

1 Pioneers' Home. The [, AND THE] unexpended and unobligated corporate receipts
 2 balance, not to exceed \$588,664 [\$676,834], of the appropriation made in sec. 10,
 3 ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) is [ARE]
 4 reappropriated to the Department of Administration for boiler system replacement at
 5 the Fairbanks Pioneers' Home. The unexpended and unobligated corporate receipts
 6 balance, after the reappropriation of up to \$588,664 for boiler svstem replacement
 7 made by this section, of the appropriation made in sec. 10, ch. 4, FSSLA 1994,
 8 page 7, line 34 (other competitive grants - \$1,300,000) is reappropriated to the
 9 Department of Community and Regional Affairs for state match of federal funds
 10 from the United States Department of Commerce.

11 (b) Section 11, ch. 4, FSSLA 1994, page 48, lines 29 - 31, is amended to read:

12 State Corporation Receipts	<u>24,341,500</u>
	[23,341,500]
14 Permanent Fund Dividend Fund	359,300
15 [GIFTS/GRANTS/BEQUESTS	1,000,000]

16 (c) The amendment made by (b) of this section changes a portion of the funding
 17 source of the appropriation to the Alaska Housing Finance corporation made in sec. 10, ch. 4,
 18 FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) from gifts/
 19 grants/bequests to state corporation receipts.

20 * Sec. 16. The sum of \$566,000 is appropriated from interagency receipts of the
 21 Department of Environmental Conservation from federal nonpoint source pollution funds to
 22 the following departments for operating costs for the fiscal year ending June 30, 2000, in the
 23 amounts and for the purposes stated:

24 DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
25 Department of Natural Resources,	\$121,000
26 division of forestry, for monitoring	
27 the Forest Practices Act	
28 Department of Fish and Game, habitat	284,000
29 division, for monitoring Best Management	
30 Practices in cooperation with the division	
31 of forestry in the Department of Natural	

1	Resources	
2	Department of Natural Resources, division of	66,000
3	forestry, for Tanana River dynamics	
4	Department of Fish and Game, habitat division,	40,000
5	for identification of fish utilization areas of the	
6	Tanana River in cooperation with the division	
7	of forestry in the Department of Natural Resources	
8	Department of Fish and Game, habitat division,	55,000
9	Best Management Practices for road and	
10	stream crossings in the Tongass National	
11	Forest.	

12 * Sec. 17. HOPE COMMUNITY RESOURCES. The sum of \$25,000 is appropriated from
 13 the general fund to the Department of Health and Social Services for payment as a grant under
 14 AS 37.05.316 to Hope Community Resources for a fire suppression sprinkler system.

15 * Sec. 18. ALASKA CENTER FOR THE BLIND. The sum of \$34,500 is appropriated
 16 from the general fund to the Department of Health and Social Services for payment as a grant
 17 under AS 37.05.316 to the Alaska Center for the Blind for a fire suppression sprinkler system.

18 * Sec. 19. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
 19 finds that

20 (1) as a result of the judgment entered by the United States District Court in
 21 the criminal case United States of America v. Exxon Shipping Company and Exxon
 22 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
 23 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
 24 to the 'Exxon Valdez' oil spill";

25 (2) the money received by the state in restitution is held in the "Exxon Valdez
 26 oil spill restoration fund," established by the Department of Revenue. to implement the
 27 judgment; and

28 (3) the appropriation in (b) of this section is made in order to achieve the
 29 purposes in the court's restitution order.

30 (b) The sum of \$215,000 is appropriated from the income accrued during the fiscal
 31 year ending June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of

1 this section to the Department of Environmental Conservation for the Cordova Mile 17 landfill
2 construction.

3 * Sec. 20. DEPARTMENT OF ADMINISTRATION. The sum of \$288,000 is appropriated
4 from the general fund to the Department of Administration in the following amounts and for
5 the following programs for increased operating costs for the fiscal year ending June 30, 1999:

PROGRAM	APPROPRIATION AMOUNT
Alaska Oil and Gas Conservation	\$ 188,000
Commission	
Longevity bonus grant program	100,000

10 * Sec. 21. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Section 42(b), ch. 139,
11 SLA 1998, as amended by sec. 22, ch. 2, SLA 1999, is amended to read:

12 (b) If the unrestricted state revenue available for appropriation in fiscal year
13 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999,
14 the amount necessary to balance revenue and general fund appropriations, not to
15 exceed \$1,100,000,000 [\$900,000,001], is appropriated to the general fund from the
16 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

17 (b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is
18 insufficient to cover the general fund appropriations made for fiscal year 2000, the amount
19 necessary to balance revenue and general fund appropriations, not to exceed \$1,007,000,000.
20 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution
21 of the State of Alaska).

22 * Sec. 22. (a) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998,
23 is amended to read:

24 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
25 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
26 (Department of Military and Veterans' Affairs for disaster planning and control -
27 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
28 lapses into the funds from which appropriated on June 30, 2000 [1999].

29 (b) Section 8, ch. 139, SLA 1998, is amended to read:

30 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
31 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page

1 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
2 control - \$3,341,600) that was awarded by the department as a grant to the American
3 Red Cross lapses into the funds from which appropriated on June 30, 2000 [1999].

4 * Sec. 23. MISCELLANEOUS CLAIMS. The following amounts are appropriated from
5 the general fund to the following departments to pay miscellaneous claims and stale-dated
6 warrants for the fiscal year ending June 30, 1999:

7	DEPARTMENT	APPROPRIATION
8	Administration	\$ 2,423.29
9	Fish and Game	1,952.90
10	Law	1,189.20

11 * Sec. 24. EXPENSES RELATED TO THE BP AMOCO-ARCO MERGER. (a) The sum
12 of \$750,000 is appropriated from the general fund to the Department of Law for costs
13 associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30,
14 1999, and June 30, 2000.

15 (b) The sum of \$500,000 is appropriated from the general fund to the Alaska
16 Legislative Council for costs associated with the proposed BP Amoco - ARCO merger for the
17 fiscal years ending June 30, 1999, and June 30, 2000.

18 * Sec. 25. DEPARTMENT OF LAW SUBMERGED LANDS LITIGATION. The sum of
19 \$30,000 is appropriated from the general fund to the Department of Law for the costs of the
20 Glacier Bay/Tongass submerged lands quiet title litigation for the fiscal year ending June 30,
21 1999.

22 * Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS FOR FISCAL YEAR 1999
23 CAPITAL BUDGET. (a) Federal receipts, designated program receipts as defined under
24 AS 37.05.146(b)(3), and receipts of commercial fisheries test fishing operations under
25 AS 37.05.146(b)(4)(U) that exceed the amounts appropriated by ch. 139, SLA 1998, are
26 appropriated conditioned on compliance with the program review provisions of
27 AS 37.07.080(h).

28 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
29 estimates appropriated by ch. 139, SLA 1998, the appropriations from state funds for the
30 affected program made by ch. 139, SLA 1998, may be reduced by the excess if the reductions
31 are consistent with applicable federal statutes.

1 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
 2 estimates appropriated by ch. 139, SLA 1998, the affected appropriation made in ch. 139, SLA
 3 1998, is reduced by the amount of the shortfall in receipts.

4 * Sec. 27. DEPARTMENT OF LAW GLACIER BAY LITIGATION. The sum of
 5 \$380,000 is appropriated from the general fund to the Department of Law for the expenses
 6 of litigation related to title to submerged land and jurisdiction over marine waters within
 7 Glacier Bay and Southeast Alaska.

8 * Sec. 28. TOURISM. (a) Contingent on (c) of this section, the sum of \$2,077,900 is
 9 appropriated to the Department of Commerce and Economic Development for tourism
 10 development for the fiscal year ending June 30, 2000, from the following sources:

11	General fund	\$1,827,700
12	General fund program receipts	155,300
13	Interagency receipts	94,900

14 (b) Contingent on (c) of this section, the sum of \$4,635,500 is appropriated to the
 15 Department of Commerce and Economic Development for the Alaska Tourism Marketing
 16 Council for operating costs for the fiscal year ending June 30, 2000, from the following
 17 sources:

18	General fund	\$3,335,400
19	General fund program receipts	200
20	State designated program receipts	1,299,900

21 (c) The appropriations made by (a) and (b) of this section are contingent on the
 22 enactment into law of CSSB 107(FIN) before June 30, 1999.

23 * Sec. 29. ELECTION DISTRICT 1. That portion of the appropriation made in sec. 14,
 24 ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
 25 municipal capital project matching grant fund that the Department of Administration holds in
 26 custody for the City of Saxman under AS 37.06.010(b), which was awarded as grant number
 27 94/664-8-001 by the Department of Administration for the Saxman seaport transfer bridge
 28 emergency repairs, is reappropriated from the city's individual grant account to the
 29 Department of Administration for payment as a grant under AS 37.06.010 to the City of
 30 Saxman for Saxman seaport warehouse upgrades.

31 * Sec. 30. ELECTION DISTRICT 3. The unexpended and unobligated balance of the

1 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 33, lines 19 - 21, (Juneau School
 2 District fire rated corridors - \$224,000) is reappropriated to the Department of Administration
 3 for payment as a grant under AS 37.06.010 to the City and Borough of Juneau for upgrades
 4 to the corridors at Marie Drake Middle School for compliance with the fire code and ADA
 5 requirements.

6 * **Sec. 31. ELECTION DISTRICT 4.** The purpose of that portion of the appropriation
 7 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
 8 account in the municipal capital project matching grant fund that the Department of
 9 Administration holds in custody for the City and Borough of Juneau under AS 37.06.010(b),
 10 which was awarded as grant number 94/578-1-002 by the Department of Administration for
 11 fire rated corridors at the Auke Bay elementary school, is amended to include upgrades to the
 12 corridors at the Marie Drake Middle School for compliance with the fire code and ADA
 13 requirements.

14 * **Sec. 32. ELECTION DISTRICT 5.** (a) Section 133, ch. 139, SLA 1998, page 114, lines
 15 8 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Chatham Schools - <u>school facility repair</u>	240,952	240,952
19 <u>and maintenance and</u> Tenakee retaining		
20 wall replacement (ED 5)		

21 (b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
 22 4, FSSLA 1994, page 33, lines 32 - 33 (Angoon Youth Center construction - \$29,500) is
 23 reappropriated to the Department of Administration for payment as a grant under
 24 AS 37.06.010 to the City of Angoon for Teen Center fittings, supplies, and equipment.

25 (c) Section 131, ch. 139, SLA 1998, page 91, line 28, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 Craig <u>Design and Construction</u>	50,795	50,795
29 <u>of the J. T. Brown Industrial</u>		
30 <u>Park</u> [PUBLIC ICE HOUSE] (ED 5)		

31 (d) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA

1 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 2 project matching grant fund that the Department of Administration holds in custody for the
 3 City of Hydaburg under AS 37.06.010(b), which was awarded as grant number 94/575-4-001
 4 by the Department of Administration for a garbage truck, is amended to add other heavy
 5 equipment.

6 * Sec. 33. ELECTION DISTRICT 6. The unexpended and unobligated balances of the
 7 appropriations made in sec. 131, ch. 139, SLA 1998, page 96, lines 18 - 19 (Kodiak Harbor
 8 electrical renovations - \$140,747); sec. 135, ch. 103, SLA 1995, page 64, lines 17 - 18
 9 (Kodiak extension of Near Island utilities - \$237,500); and sec. 100, ch. 123, SLA 1996, page
 10 77, lines 11 - 12 (Kodiak Near Island utility extension - \$161,873) are reappropriated to the
 11 Department of Administration for payment as a grant under AS 37.06.010 to the City of
 12 Kodiak for purchase of a fire engine.

13 * Sec. 34. ELECTION DISTRICT 7. (a) The unexpended and unobligated balance of the
 14 appropriation made in sec. 82, ch. 100, SLA 1997, page 79, lines 13 - 15 (Homer deep water
 15 dock and fendering system upgrade - \$149,465) is reappropriated to the Department of
 16 Administration for payment as a grant under AS 37.06.010 to the City of Homer for repairing
 17 the walking surfaces of Harbor Ramps 4 and 7.

18 (b) Section 10, ch. 4, FSSLA 1994, page 35, lines 21 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Kenai Peninsula Borough - South Peninsula	17,200	17,200
22 Hospital Service Area <u>Hospital Addition</u>		
23 <u>and Renovation</u> [OXYGEN SYSTEM] (ED 7)		

24 (c) Section 21, ch. 79, SLA 1993, page 77, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Kenai Peninsula Borough - Ninilchik Pedestrian and	200,000	200,000
28 Vehicle Safety Improvements <u>and purchase</u>		
29 <u>of a safety vehicle</u> (ED 7)		

30 * Sec. 35. ELECTION DISTRICTS 7 AND 8. Section 131, ch. 139, SLA 1998, page 101,
 31 lines 16 - 17, are amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Seward <u>ADA Campsites and Sewer</u>	32,274	32,274

4 Dump Station [CAMPGROUND ADA
5 AND UTILITIES SITES] (ED 7-9)

6 * Sec. 36. ELECTION DISTRICTS 7 - 9. (a) Subject to the condition set out in (b) of
7 this section, the unexpended and unobligated balance of the appropriation made in sec. 133,
8 ch. 139, SLA 1998, page 119, line 18 (Kenai health center - \$1,705,000) is reappropriated to
9 the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
10 Peninsula Borough for construction of a new state public health center in Kenai.

11 (b) The appropriation made by (a) of this section is subject to the Kenai Peninsula
12 Borough and the Department of Health and Social Services reaching an agreement concerning
13 the maintenance and operation of the Kenai health center.

14 * Sec. 37. ELECTION DISTRICT 8. (a) Section 21, ch. 79, SLA 1993, page 77, lines
15 29 - 30, is amended to read:

16		APPROPRIATION	GENERAL
17		ITEMS	FUND
18	Kenai Peninsula Borough - Moose Pass Safety Path	15,000	15,000
19	Extension <u>and community improvements</u> (ED 8)		

20 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
21 Community and Regional Affairs for payment as a grant under AS 37.05.317 to the
22 unincorporated community of Cooper Landing for an addition to the community hall.

23 * Sec. 38. ELECTION DISTRICTS 23 - 24. (a) The sum of \$15,000 of the unexpended
24 and unobligated balance of the appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys
25 & Girls Club for Muldoon Clubhouse - \$39,531) is reappropriated to the Department of
26 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the South
27 Fork Fire Department for equipment and land acquisition.

28 (b) The unexpended and unobligated balance, after the reappropriation made by (a)
29 of this section, of the appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls
30 Club for Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community
31 and Regional Affairs for payment as a grant under AS 37.05.316 to the Muldoon Community

1 Development Corporation for renovations of and supplies for the Muldoon Community Center.

2 * Sec. 39. ELECTION DISTRICTS 26 - 28. The unexpended and unobligated balance of
3 the appropriation made in sec. 131, ch. 139, SLA 1998, page 46, line 19, and allocated on
4 page 47, lines 22 - 23 (Wasilla Treatment Plant Digester #2 - \$420,000) is reappropriated to
5 the Department of Environmental Conservation for payment as a grant under AS 46.03.030
6 to the City of Wasilla for septage upgrade.

7 * Sec. 40. ELECTION DISTRICT 27. (a) Section 21, ch. 79, SLA 1993, page 101, lines
8 34 - 36, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Matanuska-Susitna Borough - <u>General purpose</u>	70,000	70,000
12 <u>trails and associated recreational developments</u>		
13 <u>and upgrades</u> [PEDESTRIAN SAFETY CORRIDORS		
14 AND TRAILS UPGRADE] (ED 27)		

15 (b) The sum of \$900,000 is appropriated to the Department of Administration for
16 payment of a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
17 development from the Alaska Railroad Corporation from the interest and income appropriated
18 to the corporation by sec. 145(b), ch. 208, SLA 1990, as added by sec. 56, ch. 100, SLA 1997.

19 * Sec. 41. ELECTION DISTRICTS 27 - 28. The unexpended and unobligated balance of
20 the appropriation made in sec. 165, ch. 96, SLA 1991, page 76, line 8 (Matanuska-Susitna -
21 Pittman Road upgrade - \$500,000) and all but \$20,000 of the unexpended and unobligated
22 balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 76, line 4 (Pittman
23 Road improvements - paving, maintenance and operations - \$400,000) are reappropriated to
24 the Department of Administration for payment as a grant under AS 37.05.315 to the
25 Matanuska-Susitna Borough for construction of public infrastructure at Hatcher Pass.

26 * Sec. 42. ELECTION DISTRICTS 29 - 34. (a) The unexpended and unobligated
27 balances of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 36, lines 29 - 30
28 (Fairbanks - East Shannon Drive upgrading - \$385,000) and of that portion of the
29 appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA
30 1993, to the account in the municipal capital project matching grant fund that the Department
31 of Administration holds in custody for the City of Fairbanks under AS 37.06.010(b), which

1 was awarded as grant number 94/553-8-002 by the Department of Administration for South
 2 Fairbanks road drainage and street upgrade, are reappropriated to the Department of
 3 Administration for payment as grants under AS 37.06.010 to the City of Fairbanks for the
 4 purposes and in the amounts stated:

5 PURPOSE	6 GRANT AMOUNT
6 (1) City-wide storm drain mapping and improvements	\$ 63,000
7 (2) Parking structure lot 39	431,536
8 (3) City Hall renovation	385,000

9 (b) If the amount available for reappropriation under (a) of this section is less than
 10 \$879,536, then the reappropriations made by (a) of this section shall be reduced in proportion
 11 to the amount of the shortfall.

12 (c) Those portions of the appropriation made in sec. 14, ch. 79, SLA 1993, and
 13 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 14 matching grant fund that the Department of Administration holds in custody for the Fairbanks
 15 North Star Borough under AS 37.06.010(b), which were awarded by the Department of
 16 Administration to the Fairbank. North Star Borough as the following grants, are reappropriated
 17 from the individual grant account of the borough to the Department of Administration for
 18 payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for the Chena
 19 River Park project:

- 20 (1) grant number 94/554-7-008 for Carlson Center insulated flooring; and
- 21 (2) grant number 94/554-9-002 for Chena Riverfront comprehensive plan as
- 22 amended by sec. 66(a), ch. 139, SLA 1998, to add Gold Rush Centennial Task Force projects.

23 * Sec. 43. ELECTION DISTRICTS 33 - 34. (a) The unexpended and unobligated balance
 24 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 106, lines 33 - 36 (Fairbanks
 25 North Star Borough - North Pole High School - equipment storage facility and design -
 26 \$20,000) is reappropriated to the Department of Administration for payment as a grant under
 27 AS 37.05.315 to the Fairbanks North Star Borough for borough-wide deferred facilities
 28 maintenance.

29 (b) Section 100, ch. 123, SLA 1996, page 74, lines 8 - 10, is amended to read:

30	31 APPROPRIATION	OTHER
31	ITEMS	FUNDS

1 Fairbanks North Star Borough [NORTH POLE 35,000 35,000
 2 RECREATIONAL] Rifle Range
 3 [(SUPPLEMENTAL)] (ED 29 - 34)

4 * Sec. 44. ELECTION DISTRICT 35. (a) Section 131, ch. 139, SLA 1998, page 104,
 5 lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Glennallen <u>Bookmobile Purchase</u> [LIBRARY	10,344	10,344
9 RENOVATION] (ED 35)		

10 (b) Section 135, ch. 103, SLA 1995, page 74, lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13 Glennallen <u>Bookmobile Purchase</u> [LIBRARY	25,000	25,000
14 EXPANSION/RENOVATION] (ED 35)		

15 (c) Section 100, ch. 123, SLA 1996, page 83, lines 26 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Glennallen <u>Bookmobile Purchase</u> [BUILDING	25,589	25,589
19 EXPANSION AND RENOVATION] (ED 35)		

20 (d) The sum of \$50,000 is appropriated from the general fund to the Department of
 21 Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the
 22 Cordova Community Medical Center generator system.

23 * Sec. 45. ELECTION DISTRICT 36. (a) That portion of the appropriation made in sec.
 24 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
 25 municipal capital project matching grant fund that the Department of Administration holds in
 26 custody for the City of Grayling under AS 37.06.010(b), which was awarded as grant number
 27 94/563-4-002 by the Department of Administration for washeteria upgrade, is reappropriated
 28 to the Department of Administration for payment as a grant under AS 37.06.010 to the City
 29 of Grayling for community facilities and equipment.

30 (b) That portion of the appropriation made in sec. 15, ch. 79, SLA 1993, and allocated
 31 under sec. 4(b), ch. 80, SLA 1993, to the account in the unincorporated community capital

1 project matching grant fund that the Department of Community and Regional Affairs holds
 2 in custody for Eagle Village under AS 37.06.020(b), which was awarded as grant number
 3 MGP-EAGL-94 by the Department of Community and Regional Affairs for a village safe
 4 water project, is reappropriated from the individual grant account of Eagle Village to the
 5 Department of Community and Regional Affairs for payment as a grant under AS 37.06.020
 6 to Eagle Village for community facilities and equipment.

7 (c) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 8 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 9 project matching grant fund that the Department of Administration holds in custody for the
 10 City of Hughes under AS 37.06.010(b), which was awarded as grant number 94/573-8-001 by
 11 the Department of Administration for cemetery/landfill road, is amended to delete
 12 cemetery/landfill road and to add electrical generator system upgrade and power line
 13 improvements design and construction.

14 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 15 100, SLA 1997, page 48, lines 15 - 16, and allocated on page 49, lines 15 - 16 (Stevens
 16 Village - landfill heavy equipment - \$55,000) is reappropriated to the Department of
 17 Community and Regional Affairs for payment as a grant under AS 37.05.317 to the
 18 unincorporated community of Stevens Village for purchase of a dump truck.

19 (e) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
 20 4, FSSLA 1994, page 46, lines 11 - 12 (Eagle - Village safe water and sewer project -
 21 \$26,300) is reappropriated to the Department of Community and Regional Affairs for payment
 22 as a grant under AS 37.05.317 to the unincorporated community of Eagle Village for
 23 community facilities and equipment.

24 (f) Section 10, ch. 4, FSSLA 1994, page 46, lines 24 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27 Manley Hot Springs - <u>community facilities upgrade</u>	25,000	25,000
28 [MULTIPURPOSE COMMUNITY FACILITY		
29 RENOVATION AND CONSTRUCTION] (ED 36)		

30 (g) Section 100, ch. 123, SLA 1996, page 85, line 29, is amended to read:

	APPROPRIATION	OTHER
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	ITEMS	FUNDS
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1 equipment purchase (ED 37)

2 (b) Section 82, ch. 100, SLA 1997, page 72, lines 16 - 17, is amended to read:

3	APPROPRIATION	OTHER
4	ITEMS	FUNDS
5 Ambler - Clinic <u>design, construction,</u>	26,348	26,348

6 [RENOVATION] and Equipment (ED 37)

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
 8 79, SLA 1993, page 110, lines 28 - 29 (Anaktuvuk Pass senior/teen center - \$75,000) is
 9 reappropriated to the Department of Administration for payment as a grant under
 10 AS 37.05.315 to the City of Anaktuvuk Pass for community facilities and equipment.

11 (d) The unexpended and unobligated balances of the following appropriations are
 12 reappropriated from the individual grant account of the City of Anaktuvuk Pass to the
 13 Department of Administration for payment as a grant under AS 37.06.010 to the City of
 14 Anaktuvuk Pass for community facilities and equipment:

15 (1) that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and
 16 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 17 matching grant fund that the Department of Administration holds in custody for the City of
 18 Anaktuvuk Pass under AS 37.06.010(b), which was awarded as grant number 94/507-7-001
 19 by the Department of Administration for a bed and breakfast; and

20 (2) the appropriation made in sec. 9, ch. 4, FSSLA 1994, page 3, line 26 (City
 21 of Anaktuvuk Pass, community facilities and equipment - \$25,000).

22 (e) The unexpended and unobligated balances of the appropriations made in sec. 124,
 23 ch. 117, SLA 1989 (Koyuk street, street light, and road projects - \$200,000); sec. 165, ch.
 24 96, SLA 1991, page 120, line 8 (Koyuk - community facility and road improvements -
 25 \$70,000); sec. 154, ch. 5, FSSLA 1992, page 110, line 16 (Koyuk heavy equipment -
 26 \$75,000); and sec. 21, ch. 79, SLA 1993, page 112, lines 13 - 14, as amended by sec. 17, ch.
 27 8, FSSLA 1994, (Koyuk - public safety facility - \$42,000) are reappropriated to the
 28 Department of Administration for payment as a grant under AS 37.05.315 to the City of
 29 Koyuk for community facilities, equipment, and road improvements.

30 (f) The unexpended and unobligated balance of the appropriation made by sec. 9, ch.
 31 4, FSSLA 1994, page 4, line 20 (City of Wales community facilities and equipment - \$25,000)

1 is reappropriated to the Department of Administration for payment as a grant under
2 AS 37.06.010 to the City of Wales for community facilities, roads and trails upgrades, and
3 equipment.

4 (g) Section 40, ch. 41, SLA 1993, is amended to read:

5 Sec. 40. The unexpended and unobligated balance of the appropriation made
6 in sec. 89, ch. 173, SLA 1988 (Deering Community survey and platting) is
7 reappropriated to the Department of Administration for payment as a grant under
8 AS 37.05.315 to the City of Deering for facility upgrade and equipment and
9 community facility improvements.

10 (h) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
11 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal
12 project matching grant fund that the Department of Administration holds in custody for the
13 City of Deering under AS 37.06.010(b), which was awarded as grant number 94/539-7-001
14 by the Department of Administration to the City of Deering for computer equipment, including
15 software, as amended by sec. 78, ch. 139, SLA 1998, is amended to add community facility
16 improvements.

17 * Sec. 47. ELECTION DISTRICT 38. (a) The unexpended and unobligated balance of
18 the appropriation made in sec. 30, ch. 8, FSSLA 1994 (Stebbins water access road, line
19 extension, and pump station improvements) is reappropriated to the Department of
20 Administration for payment as a grant under AS 37.05.315 to the City of Stebbins for public
21 facilities upgrade and expansion, vehicle and equipment purchase and repair.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
23 4, FSSLA 1994, page 41, lines 4 - 6 (Elim gravel road to proposed dock and tank farm -
24 \$25,000) is reappropriated to the Department of Administration for payment as a grant under
25 AS 37.06.010 to the City of Elim for completion of the library project and computer upgrade
26 at the city offices.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 28(j),
28 ch. 123, SLA 1996 (renovation of the Gambell public safety building and other public
29 buildings) is reappropriated to the Department of Administration for payment as a grant under
30 AS 37.06.010 to the City of Gambell for construction of a fire hall and fire station.

31 (d) Section 133, ch. 139, SLA 1998, page 117, lines 16 - 18, is amended to read:

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APPROPRIATION
ITEMS

OTHER
FUNDS

Nome City Schools - Nome-Beltz
Facility Upgrades, [AND]
Planning, and Replacement ..
K-14 Facilities (ED 38)

5,269,564

5,269,564

(e) Section 14(a), ch. 50, SLA 1997, is amended to read:

(a) The sum of \$360,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalakleet for repair or replacement of the Power Creek water transmission line and sewage lagoon relocation design and construction.

(f) That portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Elim under AS 37.06.010(b), which was awarded as grant number 94/549-9-001 by the Department of Administration for replacement of fire hydrants, is reappropriated from the individual grant account of the City of Elim to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Elim for construction of a community library building.

* Sec. 48. ELECTION DISTRICT 39. (a) The unexpended and unobligated balances of the following appropriations are reappropriated from the individual grant account of the City of Goodnews Bay to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Goodnews Bay for a backhoe/loader:

(1) the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 42, lines 30 - 31 (Goodnews Bay city vehicle - \$19,000); and

(2) that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Goodnews Bay under AS 37.06.010(b), which was awarded as grant number 94/562-9-001 by the Department of Administration, as amended by sec. 85, ch. 139, SLA 1998, to change the purpose to bobcat engine repair.

(b) The unexpended and unobligated balances of the appropriations made in sec. 100,

1 ch. 123, SLA 1996, page 73, lines 10 - 11 (Dillingham harbor shop and maintenance building
 2 - \$56,232); sec. 82, ch. 100, SLA 1997, page 75, lines 25 - 26 (Dillingham harbor shop and
 3 animal shelter - \$81,865); and sec. 131, ch. 139, SLA 1998, page 92, lines 10 - 12
 4 (Dillingham harbor shop and animal shelter - \$55,794) are reappropriated to the Department
 5 of Administration for payment as a grant under AS 37.06.010 to the City of Dillingham for
 6 construction of a bath house.

7 (c) The unexpended and unobligated balances of the appropriations made in sec. 21,
 8 ch. 79, SLA 1993, page 113, lines 22 - 23 (Eek pathways improvement - \$170,000) and sec.
 9 10, ch. 4, FSSLA 1994, page 42, lines 27 - 29 (Eek post office and clinic - \$25,000) are
 10 reappropriated to the Department of Administration for payment as a grant under
 11 AS 37.05.315 to the City of Eek for renovation of the post office and improvement of
 12 pathways.

13 (d) The unexpended and unobligated balances of the appropriations made in sec. 135,
 14 ch. 103, SLA 1995, page 72, lines 10 - 11 (Cheformak fire department construction phase III -
 15 \$25,000); sec. 82, ch. 100, SLA 1997, page 74, lines 29 - 30 (Cheformak construction of new
 16 safety building phase II - \$25,000); and sec. 131, ch. 139, SLA 1998, page 91, lines 12 - 13
 17 (Cheformak community building - \$25,000) are reappropriated to the Department of
 18 Administration for payment as a grant under AS 37.06.010 to the City of Cheformak for new
 19 generators.

20 (e) Section 100, ch. 123, SLA 1996, page 78, lines 13 - 14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Napaskiak [OVERHAUL JOHN DEERE]	22,400	22,400
22 Tractor <u>Purchase</u> (ED 39)		

23 (f) Section 131, ch. 139, SLA 1998, page 102, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Togiak Activity and Cultural Center	15,000	15,000
25 Water and Sewer Hookup <u>and</u>		
26 <u>furniture and equipment</u> (ED 39)		

27 (g) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.

1 83, SLA 1993, page 5, line 20 (Lower Kuskokwim Schools, Napakiak school relocation -
 2 \$540,000) is reappropriated to the Department of Education for payment as a grant under
 3 AS 14.11.007 to the Lower Kuskokwim School District for construction of the Newtok
 4 School.

5 * Sec. 49. ELECTION DISTRICT 40. (a) Section 10, ch. 4, FSSLA 1994, page 44, lines
 6 15 - 16, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
7 City of St. George - City Fire Station	25,000	25,000
8		
9		
10 Improvements <u>and Equipment</u> (ED 40)		

11 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 12 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 13 project matching grant fund that the Department of Administration holds in custody for the
 14 City of St. Paul under AS 37.06.010(b), which was awarded as grant number 94/680-4-001
 15 by the Department of Administration for water upgrade Phase 3 (harbor district), is amended
 16 to add airport water projects.

17 (c) Section 82, ch. 100, SLA 1997, page 50, lines 37 - 38, is amended to read:

18 ALLOCATIONS

19 Unalaska - 1,400,000

20 Wastewater Treatment

21 Plant Upgrade and

22 Water Compliance

23 Projects and Landfill,

24 Phase I Development

25 (ED 40)

26 * Sec. 50. MARINE TRAINING PROGRAM LAPSE EXTENSIONS. (a) Section 31(a).
 27 ch. 100, SLA 1997, is amended to read:

28 (a) The unexpended and unobligated balance of the appropriation made in
 29 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000)
 30 lapses June 30, 2000 [1999].

31 (b) Section 31(b), ch. 100, SLA 1997, is amended to read:

1 (b) The unexpended and unobligated balance, after the reappropriations made
2 by sec. 76, ch. 123, SLA 1996 (marine training program based on simulation -
3 \$400,000), by sec. 96, ch. 103, SLA 1995 (facilities for long-term environmental
4 programs - \$300,000), and by sec. 10, ch. 8, FSSLA 1994 (restoration and replacement
5 of natural resources - \$1,750,000) of the appropriation made in sec. 12, ch. 79, SLA
6 1993 (research programs - \$5,000,000) lapses June 30, 2000 [1999].

7 * **Sec. 51. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance of the
8 appropriation made in sec. 135, ch. 103, SLA 1995, page 60, lines 33 - 35 (University of
9 Alaska, Anchorage, telecommunications and campus planning - \$1,400,000) is reappropriated
10 to the University of Alaska, Anchorage, for the purchase of library materials.

11 * **Sec. 52. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended
12 and unobligated balances of the appropriations made in sec. 152, ch. 5, FSSLA 1992, page
13 34, line 19 (Alaska Psychiatric Institute interim repairs - \$1,000,000); in sec.19, ch. 79, SLA
14 1993, page 10, lines 36 - 37 (Alaska Psychiatric Institute repairs/renovations - \$300,000); sec.
15 10, ch. 4, FSSLA 1994, page 9, lines 15 - 16 (Alaska Psychiatric Institute stop gap repair -
16 \$400,000); sec. 100, ch. 123, SLA 1996, page 53, lines 22 - 23 (renewal, deferred
17 maintenance, replacement and equipment - \$1,118,000); and sec. 6, ch. 138, SLA 1998, page
18 14, lines 30 - 31 (Stop-gap repairs at Alaska Psychiatric Institute - \$175,000) are
19 reappropriated to the Department of Health and Social Services for deferred maintenance,
20 renewal, replacement, and equipment.

21 * **Sec. 53. HIGHWAY PROJECTS.** (a) The unexpended and unobligated balance, not to
22 exceed \$500,000, of the appropriation made in sec. 13, ch. 79, SLA 1993 (Road connecting
23 the Seward Highway to the Port of Whittier - \$15,000,000) is reappropriated to the
24 Department of Transportation and Public Facilities to provide state matching funds for federal-
25 aid highway projects.

26 (b) The unexpended and unobligated balance of the appropriations from the general
27 fund made in the following appropriations are repealed:

28 (1) sec. 82, ch. 100, SLA 1997, page 60, line 13, (National Highway System
29 Program - \$7,063,900);

30 (2) sec. 82, ch. 100, SLA 1997, page 62, lines 34 - 35 (Community
31 Transportation Program - \$6,231,500);

1 (3) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26 (Trails and Recreational
2 Access for Alaska Program - \$983,900);

3 (4) sec. 131, ch. 139, SLA 1998, page 57, lines 8 - 11 (Anchorage 15th
4 Avenue - reconstruction: L Street to Juneau Street construction - \$397,300);

5 (5) sec. 131, ch. 139, SLA 1998, page 57, lines 21 - 22 (Anchorage: Arctic -
6 Dimond to Raspberry construction - \$600,000);

7 (6) sec. 131, ch. 139, SLA 1998, page 57, line 32, to page 58, line 1
8 (Anchorage Metropolitan Area Transportation Study preconstruction - \$669,300);

9 (7) sec. 131, ch. 139, SLA 1998, page 59, lines 14 - 17 (Anchorage area
10 contingency for planning/construction shortfalls and road/intersection improvements -
11 \$65,200);

12 (8) sec. 131, ch. 139, SLA 1998, page 59, lines 18 - 20 (Anchorage
13 Metropolitan Area Transportation Study construction - \$918,900);

14 (9) sec. 131, ch. 139, SLA 1998, page 60, line 33, to page 61, line 1 (National
15 Highway System Program preconstruction - \$2,460,500);

16 (10) sec. 131, ch. 139, SLA 1998, page 65, lines 11 - 12 (National Highway
17 System Program construction - \$20,115,600);

18 (11) sec. 131, ch. 139, SLA 1998, page 71, lines 13 - 14 (Community
19 Transportation Program preconstruction - \$902,600);

20 (12) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26 (Community
21 Transportation Program construction - \$9,489,000);

22 (13) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22 (Trails and
23 Recreational Access for Alaska preconstruction - \$326,600);

24 (14) sec. 131, ch. 139, SLA 1998, page 80, lines 8 - 9 (Trails and Recreational
25 Access for Alaska construction - \$940,400).

26 (c) An amount equal to the amount repealed by (b) of this section is appropriated from
27 the general fund to the Department of Transportation and Public Facilities to provide state
28 matching funds for federal-aid highway projects.

29 * Sec. 54. LAPSE EXTENSION. The appropriation made by sec. 31, ch. 137, SLA 1998,
30 page 25, lines 29 - 30 (VPSO Parole Supervision Pilot Program) lapses into the funds from
31 which appropriated June 30, 2000.

1 * **Sec. 55.** DEPARTMENT OF LAW. The appropriations made in sec. 3, ch. 7, SLA 1998
 2 (Department of Law defense of tort reform - \$199,500) and in sec. 30(a), ch. 139, SLA 1998
 3 (Department of Law, medical procedures and parental consent for abortions - \$300,000) lapse
 4 into the general fund June 30, 2000.

5 * **Sec. 56.** ALASKA COURT SYSTEM. The unexpended and unobligated balance of the
 6 appropriations made in sec. 31, ch. 137, SLA 1998, page 65, line 19 (Alaska Court System
 7 - \$48,378,500), page 65, line 24 (Commission on Judicial Conduct - \$225,400), and page 65,
 8 line 25 (Judicial Council - \$690,300) are reappropriated to the Alaska Court System for
 9 operating costs for the fiscal year ending June 30, 2000.

10 * **Sec. 57.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
 11 \$25,000 is appropriated from the general fund to the Department of Military and Veterans'
 12 Affairs for payment as a grant under AS 37.05.316 to the Air Force Association for an air
 13 show at the Elmendorf Air Force Base celebration of the Eightieth Anniversary of the Third
 14 Wing in June 1999.

15 * **Sec. 58.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 16 Subject to (b) of this section, the sum of \$250,000 is appropriated from the general fund to
 17 the Department of Transportation and Public Facilities for the upgrade of Rockridge Road
 18 leading to O'Malley Elementary School.

19 (b) The appropriation made by (a) of this section is conditioned on the execution of
 20 a memorandum of agreement by the Municipality of Anchorage, the Anchorage School
 21 District, or a local road service area, or by more than one of them, that the entity entering into
 22 the agreement will be responsible for maintaining Rockridge Road leading to O'Malley
 23 Elementary School.

24 (c) The sum of \$235,000 is appropriated from the general fund to the Department of
 25 Transportation and Public Facilities for maintenance of the Harborview facility.

26 (d) Subject to (e) of this section, the sum of \$200,000 is appropriated to the
 27 Department of Transportation and Public Facilities for installation of a sound barrier along the
 28 Muldoon Road curve from the following sources:

29	General fund	\$175,000
30	Designated program receipts	25,000

31 (e) The appropriation made by (d) of this section is conditioned on the Municipality

1 of Anchorage providing \$25,000 for the project described in (d) of this section.

2 * **Sec. 59. REGULATORY COMMISSION OF ALASKA MANAGEMENT**
3 **INFORMATION SYSTEM.** The unexpended and unobligated balance on June 30, 1999, of
4 the Alaska Public Utilities Commission receipts account for regulatory cost charges under
5 AS 42.05.254 and AS 42.06.286 for the fiscal year ending June 30, 1999, not to exceed
6 \$500,000, is appropriated to the Regulatory Commission of Alaska for the management
7 information system required by the version of SB 133 that is enacted into law.

8 * **Sec. 60. AMENDMENT OF OPERATING CARRY FORWARD.** Section 4 of the
9 version of HB 50 that is enacted into law in 1999, is amended to read:

10 Sec. 4. **ALASKA PUBLIC UTILITIES COMMISSION.** The unexpended and
11 unobligated balance on June 30, 1999, of the Alaska Public Utilities Commission
12 receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for
13 fiscal year 1999 after the appropriation to the Regulatory Commission of Alaska
14 for a management information system made by sec. 59 of the version of SB 32
15 that is enacted into law in 1999 is included in the amount appropriated in sec. 43 of
16 this Act to the Alaska Public Utilities Commission for fiscal year 2000 expenditures.

17 * **Sec. 61.** The sum of \$321,900 is appropriated from statutory designated program receipts
18 to the Alaska Oil and Gas Conservation Commission for relocation of offices.

19 * **Sec. 62. MUNICIPAL GRANT.** The sum of \$36,655 is appropriated from the oil and
20 hazardous substance release response account (AS 46.08.010(a)(2)) to the Department of
21 Administration for payment as a grant under AS 37.05.315 to the City of Whittier for cleanup
22 of oily material.

23 * **Sec. 63. STORAGE TANK ASSISTANCE FUND.** The sum of \$5,427,900 is
24 appropriated from the oil and hazardous substance release prevention account
25 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
26 ending June 30, 2000. The appropriation made by this section is contingent upon the passage
27 by the Twenty-First Alaska State Legislature during 1999 and the enactment into law of a
28 version of SB 128, relating to the storage tank assistance fund.

29 * **Sec. 64. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
30 **PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM.** (a) Subject to (b) of
31 this section, the amount received by the National Petroleum Reserve - Alaska special revenue

1 fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2000, is
2 appropriated to the Department of Community and Regional Affairs for the fiscal year ending
3 June 30, 2000, for grants under the National Petroleum Reserve - Alaska impact program.

4 (b) That portion of the amount appropriated by (a) of this section that is not subject
5 to a signed grant agreement between the Department of Community and Regional Affairs and
6 an impacted municipality by April 30, 2000, lapses into the National Petroleum Reserve -
7 Alaska special revenue fund on May 1, 2000.

8 (c) Subject to (d) of this section, that portion, not to exceed \$12,100,000, of the
9 appropriation made by (a) of this section that lapses under (b) of this section and that is not
10 deposited into the Alaska permanent fund and the public school trust fund under
11 AS 37.05.530(g) is reappropriated to the power cost equalization and rural electric
12 capitalization fund (AS 42.45.100).

13 (d) The appropriation made by (c) of this section is contingent upon the passage by
14 the Twenty-First Alaska State Legislature during 1999 and enactment into law of legislation
15 amending the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) to
16 provide for the appropriation of the unappropriated and undeposited balance of money
17 received under 42 U.S.C. 6508 to the power cost equalization and rural electric capitalization
18 fund (AS 42.45.100).

19 * Sec. 65. LAPSE EXTENSION. (a) The unexpended and unobligated balances, after the
20 reappropriations made by (b) - (e) of this section, of the appropriations made in sec. 31, ch.
21 137, SLA 1998, page 65, line 31 (Budget and Audit Committee - \$6,147,100), page 66, line
22 6 (Legislative Council - \$19,583,400), and page 66, line 13 (Legislative operating budget -
23 \$5,672,600) are reappropriated to the Legislative Council for special session expenses and
24 other operating expenses for the fiscal year ending June 30, 2000.

25 (b) The unexpended and unobligated balances of the appropriation made in sec. 31,
26 ch. 137, SLA 1998, page 65, line 31, and allocated on page 65, line 32 (Legislative Audit -
27 \$2,577,700) and on page 66, line 5 (Committee expenses - \$142,100) are reappropriated to the
28 Legislative Budget and Audit Committee for operating costs for the Legislative Budget and
29 Audit Committee for the fiscal year ending June 30, 2000.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 31, ch.
31 137, SLA 1998, page 65, line 31, and allocated on line 33 (Legislative Finance - \$2,928,700)

1 that was directed by the Legislative Budget and Audit Committee to the accounts in the
2 Legislative Affairs Agency for the House Finance Committee and for the Senate Finance
3 Committee is reappropriated to the Legislative Budget and Audit Committee for those
4 accounts, respectively, for operating costs for the fiscal year ending June 30, 2000.

5 (d) The unexpended and unobligated balance of the appropriation made in sec. 31, ch.
6 137, SLA 1998, page 66, line 6, and allocated on line 10 (Council and subcommittees -
7 \$347,800) that was directed by the Legislative Council to the accounts in the Legislative
8 Affairs Agency for the Legislative Council, for the Council of State Governments - West
9 component, for the House Special Committee on World Trade and State/Federal Relations,
10 and for the Long Term Care Task Force are reappropriated to the Legislative Council for those
11 accounts, respectively, for operating costs for the fiscal year ending June 30, 2000.

12 (e) The unexpended and unobligated balance of the appropriation made in sec. 31, ch.
13 137, SLA 1998, page 66, line 13 (Legislative operating budget - \$5,672,600) that was directed
14 to the accounts in the Legislative Affairs Agency for the Senate operating budget and for the
15 House operating budget are reappropriated to the Legislative Council to those accounts,
16 respectively, for operating costs for the fiscal year ending June 30, 2000.

17 * **Sec. 66. BASE CLOSURE-RELATED STUDY.** The sum of \$60,000 is appropriated
18 from the general fund to the Department of Administration for payment as a grant under
19 AS 37.05.315 to the City of Delta Junction, Delta Greely School District, for preliminary
20 design and cost estimate study, related to the closure of Fort Greely, for a middle school to
21 replace the current school facility located on Fort Greely.

22 * **Sec. 67. KENAI AREAWIDE.** The sum of \$250,000 is appropriated from the general
23 fund to the Department of Administration for payment as a grant under AS 37.05.315 to the
24 City of Kenai for Kenai Municipal Airport maintenance, facility design, and engineering.

25 * **Sec. 68.** The sum of \$250,000 is appropriated from the power project fund
26 (AS 42.45.010) to the Department of Community and Regional Affairs for payment as a grant
27 under AS 37.05.316 to Nuvista Light and Power for a comprehensive energy study for
28 Southwest Alaska.

29 * **Sec. 69.** The sum of \$50,000 is appropriated from the general fund to the Department
30 of Administration for payment as a grant under AS 37.05.316 to the Homer Chamber of
31 Commerce for construction of the Kachemak Bay Visitor and Business Resource Center.

1 * **Sec. 70.** In addition to the amount required to be paid by the state for principal and
2 interest on all issued and outstanding state-guaranteed bonds, the sum of \$3,400,000 is
3 appropriated from the general fund to the state bond committee for payment of additional
4 principal and interest on those bonds.

5 * **Sec. 71.** Subject to (b) of this section, the sum of \$839,000 is appropriated from the
6 general fund to the Office of the Governor, division of elections, for costs associated with the
7 election required under HB 231 for the fiscal years ending June 30, 1999, and June 30, 2000.

8 (b) The appropriation made by (a) of this section is conditioned on enactment into law
9 in 1999 of a version of HB 231.

10 * **Sec. 72. LAPSE PROVISIONS.** (a) The appropriations made by secs. 1, 2, 4, and 10
11 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

12 (b) The appropriations made by secs. 8, 9, 13 - 15, 17 - 19, 37(b), 38, 39, 45(d),
13 45(e), 48(g), 51 - 53, 58(a), 58(c), 58(d), 59, 61, 68, 69, and 71 of this Act are for capital
14 projects and lapse under AS 37.25.020.

15 * **Sec. 73. CONSTITUTIONAL BUDGET RESERVE VOTING NOTICE.** The
16 appropriations made and amended by sec. 21 of this Act are made under art. IX, sec. 17(c),
17 Constitution of the State of Alaska.

18 * **Sec. 74. RETROACTIVITY.** (a) Sections 26, 32(c), and 57 of this Act are retroactive
19 to July 1, 1998.

20 (b) Section 15(b) of this Act is retroactive to July 1, 1994.

21 * **Sec. 75. EFFECTIVE DATE.** (a) Sections 11, 12, 15, 20, 21(a), 22 - 26, 28 - 57, 59 -
22 61, 65, and 71 of this Act take effect immediately under AS 01.10.070(c).

23 (b) If the appropriation made by sec. 71(a) of this Act takes effect, it takes effect on
24 the effective date of the bill described in sec. 71(b).

25 * **Sec. 76.** Except as provided in sec. 75 of this Act, this Act takes effect July 1, 1999.

26 (SECTION 77 OF THIS ACT BEGINS ON PAGE 32)

1 * Sec. 77. The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 78 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
9 Bethel Courthouse Transfer	250,000	250,000	
10 (ED 39)			
11 Information Service Fund	3,500,000		3,500,000
12 Equipment Replacement (ED 99)			
13 License Plates and Drivers	200,000	200,000	
14 License Manuals (ED 99)			
15 Pioneers' Homes Health and	250,000	250,000	
16 Safety Repairs (ED 99)			
17	*****		*****
18	***** Department of Commerce and Economic Development *****		
19	*****		*****
20 EDA Annual Planning Grant (ED 99)	100,000	100,000	
21 Kodiak Launch Complex (ED 6)	6,000,000		6,000,000
22 Salmon Marketing Trade	5,000,000		5,000,000
23 Adjustment Assistance (ED 99)			
24	*****		*****
25	***** Department of Community & Regional Affairs *****		
26	*****		*****
27 Bulk Fuel Storage Facility	1,600,000		1,600,000
28 Upgrades (ED 99)			
29 Flood Mitigation Assistance	350,000		350,000
30 Grants (ED 99)			
31 Head Start Health and Safety	200,000	200,000	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Repairs (ED 99)			
4	U.S. Forest Service Mini-Grants	200,000		200,000
5	(ED 99)			
6	Grants to Named Recipients			
7	(AS 37.05.316)			
8	Arctic Winter Games Team Alaska	100,000	100,000	
9	(ED 99)			
10	*****	*****		
11	***** Department of Corrections *****			
12	*****	*****		
13	Criminal Justice Information	1,000,000		1,000,000
14	System (OBSCIS) Replacement			
15	(ED 99)			
16	Data Technical Support (ED 3-4)	300,000		300,000
17	Equipment Replacement (ED 99)	125,000	125,000	
18	Maintenance, Renovation, Repair,	450,000	450,000	
19	Renewal and Replacement (ED 99)			
20	*****	*****		
21	***** Department of Education *****			
22	*****	*****		
23	Alaska Commission on	64,500		64,500
24	Postsecondary Education -			
25	Equipment Replacement (ED 3-4)			
26	Home Modifications for	50,000	50,000	
27	Individuals with Disabilities			
28	(ED 99)			
29	Library - Statewide Library	90,000	90,000	
30	Electronic Doorway [SLED] (ED 99)			
31	*****	*****		
32	***** Department of Environmental Conservation *****			
33	*****	*****		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Fine Particulate Monitoring	494,500		494,500
4	(ED 99)			
5	Kodiak Island Borough Waste	743,000		743,000
6	Management Implementation (ED 6)			
7	Statewide Contaminated Cleanup	5,000,000		5,000,000
8	(ED 99)			
9	Upgrade, Closure or Replacement	5,000,000		5,000,000
10	of Private Underground Storage			
11	Tanks (ED 99)			
12	Upgrade, Closure or Replacement	2,500,000		2,500,000
13	of State-Owned Underground			
14	Storage Tanks (ED 99)			
15	Upgrade of State-Owned	1,200,000		1,200,000
16	Aboveground Storage Tanks (ED 99)			
17	Village Safe Water Project	1,750,050		1,750,050
18	Administration (ED 99)			
19	It is the intent of the legislature that the department use the \$112,650 unexpended balances of prior year			
20	village safe water project administration appropriations to fully fund the \$1,862,700 requested for FY2000			
21	project administration.			
22	Village Safe Water Feasibility	4,148,049	8,318	4,139,731
23	Study Grants			
24	Regional Master Plans (ED 99)	719,049		
25	Arctic Village Septage and	50,000		
26	Landfill Feasibility Study			
27	(ED 36)			
28	Atka Sanitation Improvement	150,000		
29	Study (ED 40)			
30	Atmautluak Sanitation Facilities	150,000		
31	Master Plan (ED 39)			
32	Chalkyitsik Water and Sewer	50,000		
33	Study (ED 36)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Chitina Master Sanitation	125,000		
4	Utility Plan (ED 36)			
5	Chuathbaluk Master Utility Plan	125,000		
6	(ED 36)			
7	Crooked Creek Johnny John Sr.	75,000		
8	School Sewer System Feasibility			
9	Study (ED 36)			
10	Crooked Creek Master Plan (ED 36)	175,000		
11	Eagle Village Planning and	75,000		
12	Feasibility Study for Community			
13	Sanitation Facilities (ED 36)			
14	Evansville Sanitation	85,000		
15	Feasibility Study (ED 36)			
16	Gambell Water Feasibility Study	500,000		
17	(ED 38)			
18	Gulkana Village Master Plan	150,000		
19	(ED 36)			
20	Healy Lake Water, Sewer and	100,000		
21	Solid Waste Master Plan (ED 36)			
22	Ivanof Bay Septage and Landfill	109,100		
23	Study and Preliminary Design			
24	(ED 40)			
25	Ketchikan Gateway Borough Water	95,000		
26	and Sewer Services Feasibility			
27	Study (ED 1)			
28	Lowell Point Study and	75,000		
29	Preliminary Design of Water and			
30	Wastewater (ED 7-9)			
31	Lower Kalskag Water and Sewer	150,000		
32	System Plan and Evaluation			
33	(ED 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kasigluk Akula School Sewer	36,700		
4	Disposal Feasibility Study			
5	(ED 39)			
6	Kipnuk School Utility Master	78,700		
7	Plan (ED 39)			
8	McGrath Water and Sewer Master	192,500		
9	Plan (ED 36)			
10	Naukati Sewer and Water Study	50,000		
11	(ED 5)			
12	Newtok Sanitation Facilities	275,000		
13	Plan and Demonstration Project			
14	(ED 38)			
15	Old Harbor Sanitation	100,000		
16	Improvements Feasibility Study			
17	(ED 6)			
18	Old Minto Sanitation Facilities	100,000		
19	Master Plan Survey (ED 36)			
20	Ruby Feasibility Study and	150,000		
21	Preliminary Design of Water and			
22	Sewer System (ED 36)			
23	Saint Mary's Sewage Lagoon and	152,000		
24	Landfill Planning (ED 38)			
25	Togiak Comprehensive Study of	50,000		
26	Sewer Treatment Lagoon Upgrade			
27	(ED 39)			
28	Village Safe Water Grants	31,097,600		31,097,600
29	Matched by Federal EPA			
30	Anchor Point Water System	1,200,000		
31	Expansion Project (ED 7-9)			
32	Bethel Water and Wastewater	3,000,000		
33	Improvements, Phase II (ED 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Chignik Water and Sewer System	1,680,000		
4	Improvements (ED 40)			
5	Deering Water Treatment Plant	1,340,000		
6	with Washeteria (ED 37)			
7	Eek Water and Sewer (ED 39)	1,369,000		
8	Egegik Water and Sewer	1,236,000		
9	Improvement Project, Phase II			
10	(ED 40)			
11	Elim Water Source and	1,004,000		
12	Transmission Line (ED 38)			
13	Kongiganak Washeteria	1,300,000		
14	Construction, Phase IIB (ED 39)			
15	Napakiaik Citywide Flush Tank and	1,249,100		
16	Haul and Washeteria Renovation			
17	(ED 39)			
18	Napaskiak Sanitation Facilities	1,000,000		
19	Improvement Project, Phase I			
20	(ED 39)			
21	Noorvik River Drive Water and	1,470,000		
22	Sewer Extension (ED 37)			
23	Nunapitchuk Water and Sanitation	950,000		
24	Improvements (ED 39)			
25	Perryville Water Project (ED 40)	200,000		
26	Pilot Point Septic Systems	1,350,000		
27	Rehabilitation, Well Water			
28	Treatment and Landfill			
29	Relocation (ED 40)			
30	Port Lions Water Dam Replacement	750,000		
31	(ED 6)			
32	Quinhagak Sanitation Facilities	1,950,000		
33	Improvement Program (ED 39)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Sheldon Point Community Water	1,311,500		
4	and Sewer System, Phase I (ED 38)			
5	Shoup Street Service Area Water	1,865,000		
6	and Sewer Improvements (ED 1)			
7	Tanacross Water Facility	2,200,000		
8	Improvement (ED 36)			
9	Tatitlek Water Project (ED 35)	1,090,000		
10	Tununak Flush Tank and Haul	815,000		
11	(ED 38)			
12	Voznesenka Water System (ED 7-9)	1,700,000		
13	Whittier Sewer System	1,068,000		
14	Improvements (ED 35)			
15	Village Safe Water Grants	6,644,925	1,930,010	4,714,915
16	Matched by Federal RDA			
17	Akiachak Water and Sewer	500,000		
18	Improvements (ED 39)			
19	Akiak Water and Sewer Project,	244,500		
20	Phase V (ED 39)			
21	Angoon Water Storage Tank,	195,500		
22	Septic Sludge Lagoon (ED 5)			
23	Anvik Water and Sewer Project	109,500		
24	(ED 36)			
25	Beaver Washeteria/Water	79,675		
26	Treatment Plant Upgrade (ED 36)			
27	Brevig Mission Water and Sewer	625,000		
28	Project, Phase III (ED 38)			
29	Chevak Water and Sewer Project,	850,000		
30	Final Phase (ED 38)			
31	Galena Water and Sewer Expansion	200,000		
32	(ED 36)			
33	Kaltag Solid Waste Site (ED 36)	57,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kiana Water Treatment Plant	400,000		
4	Replacement (ED 37)			
5	Kivalina Water, Sewer and Solid	73,750		
6	Waste Project, Phase II (ED 37)			
7	Kobuk Water and Sewer	59,500		
8	Installation Project (ED 37)			
9	Metlakatla Sewer System Upgrades	343,750		
10	(ED 5)			
11	Nanwalek Water Source	249,250		
12	Development, Treatment and			
13	Distribution System Upgrade			
14	(ED 7-9)			
15	Pilot Station Water and Sewer	337,750		
16	Project, Phase IV (ED 36)			
17	Port Graham Water Source	176,000		
18	Development, Treatment and			
19	Distribution System Upgrades			
20	(ED 7-9)			
21	Rampart Water and Sewer (ED 36)	112,500		
22	Savoonga Water and Sewer Project	590,750		
23	(ED 38)			
24	Selawik Water and Sewer Project,	875,000		
25	Phases II and III (ED 37)			
26	Tanana Sanitation Improvements,	500,000		
27	Phase II (ED 36)			
28	Unalakleet Water Storage Tank	65,000		
29	Rehabilitation and Water			
30	Treatment Plant Rehabilitation			
31	(ED 38)			
32	Municipal Matching Grants Program	17,949,200	1,500,000	16,449,200
33	Anchorage Allocation (ED 10-25)	1,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cordova Mile 17 Landfill	1,745,000		
4	Construction (ED 35)			
5	Craig Wastewater Collection	618,000		
6	Upgrade Completion (ED 5)			
7	Dillingham Landfill, Phase III	1,387,900		
8	(ED 39)			
9	Haines FAA Road Water Tank	608,000		
10	Project (ED 5)			
11	Homer East Trunk/Beluga Lift	441,000		
12	Station Upgrade (ED 7-9)			
13	Kake Alpine Lake Waterline	2,000,000		
14	Construction, Phase IV (ED 5)			
15	Ketchikan Wastewater Collection	140,000		
16	Analysis (ED 1)			
17	King Cove Delta Creek Water	600,000		
18	Supply Project (ED 40)			
19	King Salmon Sewer Project, Phase	611,900		
20	IIIB (ED 40)			
21	Klawock Solid Waste Incinerator	135,000		
22	Design (ED 5)			
23	Kodiak Monashka Bay Water and	186,300		
24	Sewer Design, Phase II (ED 6)			
25	Nome/NJUS Water and Sewer System	100,000		
26	Expansion (ED 38)			
27	Nome/NJUS Utilidor Replacement,	1,850,000		
28	Phase IV (ED 38)			
29	North Pole Water and Sewer	42,000		
30	System Analysis (ED 29-34)			
31	Palmer Sewer Refurbish (ED 26-28)	455,000		
32	Petersburg Scow Bay Water, Phase	1,722,000		
33	II (ED 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sand Point Sanitary Landfill,	1,058,700		
4	Phase III (ED 40)			
5	Seward Water Distribution System	24,800		
6	Analysis (ED 7-9)			
7	Sitka Sewer Feasibility Study	60,000		
8	(ED 2)			
9	Talkeetna Water and Sewer System	51,000		
10	Analysis (ED 26-28)			
11	Unalaska Wastewater Treatment	63,400		
12	Plant Upgrade (ED 40)			
13	Wasilla Storm Water Treatment	1,264,300		
14	and Disposal System (ED 26-28)			
15	Wasilla Wastewater Treatment	300,000		
16	Plant, Phase 3A, and New Well			
17	Source (ED 26-28)			
18	Wrangell Wastewater Treatment	38,500		
19	Plant Analysis (ED 2)			
20	Wrangell Zimovia Water and Sewer	946,400		
21	Extension, Phase IV (ED 2)			
22	*****		*****	
23	***** Department of Fish and Game *****			
24	*****		*****	
25	Anchorage Indoor Rifle Range -	100,000		100,000
26	Research/Planning/Design (ED 10-			
27	25)			
28	Anchorage Urban Fisheries Public	150,000		150,000
29	Access Development (ED 10-25)			
30	Deferred Maintenance, Renewal,	400,000	400,000	
31	Replacement of Facilities,			
32	Equipment, Vessels and Aircraft			
33	(ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kachemak Bay Research Reserve	1,385,700	85,700
4	Facilities and Operations (ED 7-		
5	9)		
6	Nearshore Fisheries Stock	1,200,000	1,200,000
7	Assessment and Research (ED 99)		
8	Port Graham Hatchery	750,000	750,000
9	Reconstruction (ED 7-9)		
10	Rabbit Creek Shooting Range -	150,000	150,000
11	Facility Upgrades (ED 10-25)		
12	Recreational Boat Sewage Pumpout	500,000	500,000
13	Facility Development (ED 99)		
14	Sport Fishing and Recreational	2,700,000	2,700,000
15	Boating Public Access and		
16	Facility Development (ED 99)		
17	Transient Boat Moorage	500,000	500,000
18	Development (ED 99)		
19	Western Alaska Salmon Disaster	7,000,000	7,000,000
20	(ED 39)		
21	*****	*****	
22	***** Office of the Governor *****		
23	*****	*****	
24	AccuVote System (ED 99)	310,900	310,900
25	Americans with Disabilities Act	250,000	250,000
26	Compliance Projects (ED 99)		
27	*****	*****	
28	***** Department of Health and Social Services *****		
29	*****	*****	
30	Anchorage Public Assistance "One	281,400	42,800
31	Stop" Job Center Office Re-		238,600
32	Configuration (ED 10-25)		
33	Deferred Maintenance, Renewal,	275,000	175,000
			100,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Replacement and Equipment (ED 99)			
4	Fairbanks Youth Facility Fire	336,000	336,000	
5	Alarm Replacement (ED 29-34)			
6	Juvenile Offender Management	1,500,000		1,500,000
7	Information System (ED 99)			
8	Ketchikan Juvenile Detention	500,000	500,000	
9	Center (ED 1)			
10	State Medical Examiner Imaging	25,000	25,000	
11	Equipment (ED 99)			
12		*****	*****	
13		***** Department of Labor *****		
14		*****	*****	
15	Equipment Replacement (ED 99)	455,600		455,600
16	Unemployment Insurance Tax	2,600,000		2,600,000
17	System Redesign (ED 99)			
18	Worksite Chemical Exposure	49,200	24,600	24,600
19	Analysis Equipment (ED 99)			
20		*****	*****	
21		***** Department of Military and Veterans Affairs *****		
22		*****	*****	
23	Air Guard Facility Maintenance	1,000,000	250,000	750,000
24	(ED 29-34)			
25	Army Guard Facilities Planning	1,500,000		1,500,000
26	and Construction (ED 99)			
27	Army Guard Facility Deferred	1,350,000	250,000	1,100,000
28	Maintenance and Scheduled			
29	Renewal and Replacement (ED 99)			
30	Federal Scout Armories (ED 99)	1,421,900		1,421,900
31		*****	*****	
32		***** Department of Natural Resources *****		
33		*****	*****	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Abandoned Mine Lands Reclamation		1,500,000		1,500,000
4	Federal Program (ED 99)				
5	Agricultural Land Disposals		125,000		125,000
6	(ED 26-28)				
7	Airborne Geophysical and		400,000	400,000	
8	Geophysical Mineral Inventory				
9	(ED 99)				
10	Cooperative Forestry Pass-		500,000		500,000
11	Through Federal Grants (ED 99)				
12	Copper River Basin Best Interest		100,000	100,000	
13	Finding (ED 35)				
14	Exxon Valdez Oil Spill Trustee		626,800		626,800
15	Council Small Acquisitions				
16	(ED 35)				
17	Land Status Geographic		200,000	200,000	
18	Information Systems (ED 99)				
19	Mt. McKinley Meat Plant		200,000		200,000
20	Processing Facility Wall Repair				
21	(ED 26-28)				
22	National Historic Preservation		640,000		640,000
23	Fund and Federal Grants (ED 99)				
24	National Recreational Trails		650,000		650,000
25	Federal Program (ED 99)				
26	Oil and Gas Royalty Accounting		150,000	150,000	
27	System, Phases II and III (ED 99)				
28	Perseverance Trail Emergency		48,500	48,500	
29	Repairs and Transfer of				
30	Ownership of Repaired Trail				
31	(ED 3-4)				
32	Recorder's Office Equipment and		250,000	250,000	
33	Completion of Aperture Card				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Filming (ED 99)			
4	Rika's Landing Erosion Control	1,175,000		1,175,000
5	(ED 35)			
6	Snowmobile Trails Development	120,000	120,000	
7	(ED 99)			
8	It is the intent of the Legislature that the Department of Natural Resources contract with appropriate entities			
9	to develop trails, safety and education programs. The legislature does not intend for these funds to be spent			
10	on additional staff in the department.			
11	State Park Emergency Repairs	151,500	151,500	
12	(ED 99)			
13		*****	*****	
14		***** Department of Public Safety *****		
15		*****	*****	
16	Alaska Civil Air Patrol Lake	30,000	30,000	
17	Hood Hangar Roof Repair (ED 10-			
18	25)			
19	Alaska Public Safety Information	1,389,000	139,000	1,250,000
20	Network - Upgrade (ED 99)			
21	Birchwood Squadron, Alaska Civil	8,000	8,000	
22	Air Patrol (ED 10-25)			
23	Blood Alcohol Test Equipment	50,000	50,000	
24	(ED 99)			
25	Breath Alcohol Equipment	139,500	41,850	97,650
26	Replacement (ED 99)			
27	Fish and Wildlife Protection -	537,500	537,500	
28	Enforcement Replacement Vessels			
29	(ED 99)			
30	Repair, Replacement and	975,000	975,000	
31	Maintenance of Vessels, Fish &			
32	Wildlife Enforcement Vessels and			
33	Aircraft (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Trooper Law Enforcement	175,000	175,000
4	Equipment (ED 99)		
5	Village Police Officer Training	650,000	650,000
6	and Equipment (ED 99)		
7	*****	*****	
8	***** Department of Revenue *****		
9	*****	*****	
10	Child Support Distribution and	1,700,000	340,000
11	Disbursement System (ED 10-25)		1,360,000
12	Child Support Personal Computer	70,000	23,800
13	Replacement (ED 10-25)		46,200
14	Permanent Fund Management	400,000	400,000
15	Information System Consolidated		
16	Reporting and Data Warehouse		
17	(ED 3-4)		
18	Permanent Fund Power and	355,000	355,000
19	Environmental Systems		
20	Replacement and Upgrade (ED 3-4)		
21	Alaska Housing Finance		
22	Corporation Projects		
23	AHFC Competitive Grants for	1,000,000	1,000,000
24	Public Housing (ED 99)		
25	AHFC Federal and Other	2,250,000	2,250,000
26	Competitive Grants (ED 99)		
27	AHFC Housing and Urban	2,800,000	2,800,000
28	Development Comprehensive Grant		
29	Program (ED 99)		
30	AHFC Housing and Urban	3,750,000	3,750,000
31	Development Federal HOME Grant		
32	(ED 99)		
33	AHFC Low Income Weatherization	2,400,000	2,400,000

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	(ED 99)				
4	AHFC Mountain View Senior Units,		3,917,000		3,917,000
5	Phase II (ED 3-4)				
6	AHFC Parkview Manor Renovation,		3,000,000		3,000,000
7	Phase II (ED 10-25)				
8	AHFC Public Housing		303,000		303,000
9	Environmental Cleanup and				
10	Abatement (ED 2)				
11	AHFC Senior and Statewide		2,190,500		2,190,500
12	Deferred Maintenance and				
13	Renovation (ED 99)				
14	AHFC Southall Manor Renovation		4,715,000		4,715,000
15	(ED 29-34)				
16	AHFC Supplemental Housing		3,868,000		3,868,000
17	Development Program (ED 99)				
18	AHFC Talkeetna Upper Susitna		278,000		278,000
19	Senior Housing Planning, Design				
20	and Start-Up Costs (ED 26-28)				
21	*****			*****	
22	***** Department of Transportation/Public Facilities *****				
23	*****			*****	
24	Alaska Marine Highway System		4,390,600	4,390,600	
25	Overhaul, Rehabilitation, and				
26	Mandatory Training (ED 99)				
27	Eagle River Heights North Street		150,000	150,000	
28	Reconstruction (ED 10-25)				
29	Facilities Deferred Maintenance		1,028,000	1,028,000	
30	and Critical Repairs (ED 99)				
31	Relocate and Consolidate Marine		1,500,000		1,500,000
32	Highway System Operations (ED 3-				
33	4)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Corps of Engineers Harbor Program				
4	Program Formulation (ED 99)		100,000	100,000	
5	Akutan Harbor (ED 40)		93,750	93,750	
6	Anchorage Knik Shoal Navigation		1,150,000	1,150,000	
7	Project (ED 10-25)				
8	False Pass Harbor (ED 40)		93,750	93,750	
9	Haines Harbor (ED 5)		162,600	162,600	
10	Kake Harbor (ED 5)		384,000	384,000	
11	Larsen Bay Harbor (ED 6)		1,160,000	1,160,000	
12	Nome Port and Harbor		2,462,000	2,462,000	
13	Improvements (ED 38)				
14	Ouzinkie Harbor (ED 6)		900,000	900,000	
15	Port Lions Harbor (ED 6)		300,000	300,000	
16	St. George Harbor (ED 40)		225,000	225,000	
17	Unalaska LSA Harbor (ED 40)		500,000	500,000	
18	Wrangell Harbor (ED 2)		500,000	500,000	
19	Deferred Maintenance and		1,950,000	1,950,000	
20	Emergency Repairs				
21	Airport Deferred Maintenance		450,000		
22	(ED 99)				
23	Emergency and Non-Routine		500,000		
24	Repairs (ED 99)				
25	Harbor Deferred Maintenance		500,000		
26	(ED 99)				
27	Highway Deferred Maintenance		500,000		
28	(ED 99)				
29	Statewide Programs		32,850,000	150,000	32,700,000
30	Cooperative Reimbursable		10,500,000		
31	Projects (ED 99)				
32	Engineering Equipment		1,500,000		
33	Replacement (ED 99)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Federal Emergency and	8,000,000		
4	Contingency Projects (ED 99)			
5	Federal Transit Administration	930,000		
6	Grants (ED 99)			
7	Skagway Maintenance Station Land	120,000		
8	Acquisition: (ED 5)			
9	State Equipment Fleet	11,800,000		
10	Replacement Program (ED 99)			
11	Anchorage Metropolitan Area			
12	Transportation Study (AMATS)			
13	Projects			
14	Anchorage Air Quality/Non-	6,545,952	370,952	6,175,000
15	Attainment Area Projects (ED 10-			
16	25)			
17	Anchorage Area Contingency for	655,800		655,800
18	Planning/Construction Shortfalls			
19	and Road/Intersection			
20	Improvements (ED 10-25)			
21	Anchorage: Arctic Blvd.	329,779	29,779	300,000
22	Reconstruction: Dimond Blvd. to			
23	Raspberry Rd./68th Ave. and			
24	Raspberry Rd from Arctic to C			
25	St. (ED 10-25)			
26	Anchorage: Dowling Road -	1,364,700		1,364,700
27	Raspberry to Lake Otis Parkway			
28	(ED 10-25)			
29	Anchorage: Elementary School	862,922	77,922	785,000
30	Pedestrian Overpass; New Design,			
31	Replacement, Construction,			
32	Improvements and ADA Upgrades			
33	(ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage: Northern Lights Blvd.		21,739	219,000
4	- Noise Barriers (ED 10-25)			
5	Anchorage: Victor Road - 100th	500,055	45,155	454,900
6	Avenue to Dimond Drive (ED 10-25)			
7	Anchorage: 15th Avenue	2,748,159	248,159	2,500,000
8	Reconstruction: L St. to Juneau			
9	Street (ED 10-25)			
10	AMATS National Highway System	11,948,993	1,078,993	10,870,000
11	Anchorage: Minnesota Drive and	4,699,351		
12	International Airport Road			
13	Interchange (ED 10-25)			
14	Anchorage: Minnesota Drive: Old	1,055,293		
15	Seward Highway: International			
16	Airport Road Surface			
17	Rehabilitation (ED 10-25)			
18	Anchorage: New Seward Highway at	5,095,086		
19	Dimond Interchange Capacity			
20	Improvement (ED 10-25)			
21	Anchorage: Port Access: Ocean	1,099,263		
22	Dock Road/Rail Rack (ED 10-25)			
23	AMATS Roadway Improvement Program	23,183,467	2,093,467	21,090,000
24	Anchorage: DeArmoun Rd	549,632		
25	Reconstruction (ED 10-25)			
26	Anchorage: Dowling Rd.	3,572,606		
27	Reconstruction: Lake Otis Pkwy.			
28	to Old Seward Hwy. (ED 10-25)			
29	Anchorage: Highway Safety	1,648,895		
30	Projects (ED 10-25)			
31	Anchorage: LED Signal	2,682,203		
32	Installation (ED 10-25)			
33	Anchorage: Old Seward Hwy.	12,641,530		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Reconstruction (ED 10-25)			
4	Eagle River: Business Blvd.	2,088,601		
5	Roadway Rehabilitation. Old Glen			
6	Highway to Old Glenn Highway			
7	(ED 10-25)			
8	AMATS Transportation Enhancement	4,913,708	443,708	4,470,000
9	Programs			
10	Anchorage: Ship Creek Trail	1,923,711		
11	(ED 10-25)			
12	Eagle River: Business Blvd. Area	2,989,997		
13	Pedestrian Safety Improvements			
14	(ED 10-25)			
15	Airport Improvement Program	172,931,263	5,000,000	167,931,263
16	Airport Improvement Program	5,000,000		
17	State Match (ED 99)			
18	Akutan Airport Master Plan	375,000		
19	(ED 40)			
20	Alakanuk Airport Reconstruction/	6,500,000		
21	Relocation (ED 38)			
22	Alaska International Airport	2,400,000		
23	System Development Fund (ED 10-			
24	25)			
25	Anchorage International Airport	900,000		
26	Advance Project Design (ED 10-25)			
27	Anchorage International Airport	2,500,000		
28	Airfield Lighting Upgrades			
29	(ED 10-25)			
30	Anchorage International Airport	650,000		
31	Annual Improvements (ED 10-25)			
32	Anchorage International Airport	4,000,000		
33	Cargo Apron Reconstruction			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 10-25)			
4	Anchorage International Airport	150,000		
5	Communication Cable Installation			
6	(ED 10-25)			
7	Anchorage International Airport	2,500,000		
8	Environmental Assessment &			
9	Cleanup (ED 10-25)			
10	Anchorage International Airport	804,000		
11	Equipment (ED 10-25)			
12	Anchorage International Airport	250,000		
13	Facility Floor Covering			
14	Replacement (ED 10-25)			
15	Anchorage International Airport	850,000		
16	Heating, Ventilation & Air			
17	Conditioning Automated Controls			
18	(ED 10-25)			
19	Anchorage International Airport	200,000		
20	North Terminal Lighting Upgrade			
21	(ED 10-25)			
22	Anchorage International Airport	2,500,000		
23	Security Access/Electrical			
24	Upgrades (ED 10-25)			
25	Anchorage International Airport	1,500,000		
26	Snow Storage Construction (ED 10-			
27	25)			
28	Anchorage International Airport	3,000,000		
29	Taxiway Upgrade/Repairs (ED 10-			
30	25)			
31	Anchorage International Airport	11,500,000		
32	Terminal Baggage System Upgrade/			
33	Replacement (ED 10-25)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage International Airport	1,200,000		
4	Terminal Electrical and Security			
5	Upgrades (ED 10-25)			
6	Anchorage International Airport	25,000,000		
7	Terminal Expansion 2005 (ED 10-			
8	25)			
9	Anchorage International Airport	3,000,000		
10	Wetlands Mitigation (ED 10-25)			
11	Angoon Airport Master Plan (ED 5)	350,000		
12	Aniak Snow Removal Equipment	152,000		
13	(ED 36)			
14	Aviation Project Preconstruction	7,000,000		
15	(ED 99)			
16	Bethel Airport Security Fencing	490,000		
17	(ED 39)			
18	Bethel Heavy Apron Construction	4,500,000		
19	(ED 39)			
20	Bethel Snow Removal Equipment	180,000		
21	(ED 39)			
22	Central Region Airports Snow	1,670,000		
23	Removal Equipment (ED 99)			
24	Central Region Aviation Master	170,000		
25	Plan Additional Requirements			
26	(ED 99)			
27	Chevak Snow Removal Equipment	200,000		
28	(ED 38)			
29	Chignik Lake Runway Resurfacing	1,350,000		
30	& Lighting (ED 40)			
31	Chignik Lake Snow Removal	600,000		
32	Equipment Building Replacement			
33	(ED 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chuathbaluk Interim Improvements	1,000,000		
4	(ED 36)			
5	Cold Bay Airport Apron	4,000,000		
6	Reconstruction (ED 40)			
7	Cold Bay Crosswind Runway	4,000,000		
8	Resurfacing & Safety Area			
9	Expansion (ED 40)			
10	Cordova - Mudhole Smith Airport	134,375		
11	Snow Removal Equipment Building			
12	(ED 35)			
13	Fairbanks International Airport	250,000		
14	Airfield Pavement Evaluation and			
15	Management Plan (ED 29-34)			
16	Fairbanks International Airport	300,000		
17	Annual Improvements (ED 29-34)			
18	Fairbanks International Airport	730,000		
19	Equipment (ED 29-34)			
20	Fairbanks International Airport	4,780,000		
21	Maintenance Facility			
22	Construction (ED 29-34)			
23	Fairbanks International Airport	400,000		
24	Master Plan/Part 105 Noise Study			
25	Update (ED 29-34)			
26	Fairbanks International Airport	410,000		
27	Runway 1R/19L Extension (ED 29-			
28	34)			
29	Fairbanks International Airport	300,000		
30	Terminal Improvements Phase II			
31	(ED 29-34)			
32	Holy Cross Snow Removal	584,375		
33	Equipment Building (ED 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Huslia Airport Relocation (ED 36)	4,450,000		
4	Kalskag Airport Improvements	1,800,000		
5	(ED 36)			
6	Ketchikan Runway and Taxiway	1,000,000		
7	Lighting Replacmenet (ED 1)			
8	King Cove Air Strip Improvements	15,000,000		
9	(ED 40)			
10	Kipnuk Reconstruction/	3,000,000		
11	Realignment--Stage 1 (ED 39)			
12	Klawock Airport Perimeter Fence	1,100,000		
13	(ED 5)			
14	Klawock Sand and Chemical	400,000		
15	Storage Building (ED 5)			
16	Kodiak Airport Rescue and Fire	450,000		
17	Fighting Truck (ED 6)			
18	Koliganek Airport Resurfacing	400,000		
19	(ED 39)			
20	Kwigillingok Airport	1,000,000		
21	Reconstruction (ED 39)			
22	Lime Village Airport Master Plan	350,000		
23	(ED 36)			
24	McGrath Airport Runway	2,828,700		
25	Reconstruction and Apron Paving			
26	(ED 36)			
27	McGrath Snow Removal Equipment	370,000		
28	(ED 36)			
29	Naknek Crosswind Runway	3,500,000		
30	Relocation and Apron			
31	Construction (ED 40)			
32	Napakiak Snow Removal Equipment	25,000		
33	(ED 39)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	New Stuyahok Airport Relocation	3,500,000		
4	(ED 39)			
5	Nightmute Airport Reconstruction	3,500,000		
6	(ED 38)			
7	Nightmute Snow Removal Equipment	175,000		
8	(ED 38)			
9	Nome Runway 9-27 Repairs &	4,000,000		
10	Safety Area Expansion (ED 38)			
11	Nunapitchuk Resurfacing &	1,200,000		
12	Lighting (ED 39)			
13	Point Hope Snow Removal	600,000		
14	Equipment Building Replacement			
15	(ED 37)			
16	Port Graham Snow Removal	165,000		
17	Equipment (ED 7-9)			
18	Rampart Runway and Safety Area	307,813		
19	Rehab (ED 36)			
20	Russian Mission Runway	500,000		
21	Rehabilitation (ED 36)			
22	Sand Point Airport Rescue and	285,000		
23	Fire Fighting Truck (ED 40)			
24	Sand Point Runway Rehabilitation	4,900,000		
25	& Extension (ED 40)			
26	Shageluk Airport Reconstruction	700,000		
27	(ED 36)			
28	Sheldon Point Runway Extension	200,000		
29	(ED 38)			
30	Sitka: Seawall/Safety Area	1,450,000		
31	Rehabilitation (ED 2)			
32	Southeast Region Airports Snow	1,140,000		
33	Removal Equipment (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Statewide Aviation Systems Plan	700,000		
4	Update (ED 99)			
5	Stevens Village Airport	1,150,000		
6	Relocation (ED 36)			
7	Stony River Airport	3,000,000		
8	Rehabilitation (ED 36)			
9	Talkeetna Snow Removal Equipment	255,000		
10	(ED 26-28)			
11	Tununak Airport Reconstruction	900,000		
12	(ED 38)			
13	Wrangell Airport Master Plan	300,000		
14	(ED 2)			
15	Community Transportation Program			
16	Statewide Road Surface Treatments			
17	Statewide Road Surface		30,284,709	27,550,000
18	Treatments (ED 99)		2,734,709	
19	Community Transportation Program		98,585,564	87,271,700
20	(CTP)			
21	CTP State Match (ED 99)	11,313,864		
22	Abandoned Vehicle Program (ED 99)	95,000		
23	Annual Internal Review Audit	230,000		
24	Program (ED 99)			
25	Annual Planning Work Program	7,125,000		
26	(ED 99)			
27	Anvik: Bridge Replacement (ED 36)	800,000		
28	Bridge Inventory, Inspection,	3,000,000		
29	Monitoring, Rehabilitation, and			
30	Replacement Program (ED 99)			
31	Central Region Non-National	3,050,000		
32	Highway System Pavement and			
33	Bridge Refurbishment (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Civil Rights Program (ED 99)	175,000	
4	Commercial Vehicle Safety	350,000	
5	Enforcement (ED 99)		
6	Cordova: Lake Avenue Upgrade	940,000	
7	(ED 35)		
8	Fairbanks: 2nd/Wilbur (ED 29-34)	675,000	
9	Fairbanks: Airport Way/Sportsman	270,000	
10	Way Signalization (ED 29-34)		
11	Fairbanks: BAR-97 Emissions Test	865,000	
12	Equipment Grant Program (ED 29-		
13	34)		
14	Fairbanks: Courthouse Traffic	525,000	
15	Revisions (ED 29-34)		
16	Fairbanks: Electrical Plug-In	1,855,000	
17	and Operation Program (ED 29-34)		
18	Fairbanks: Old Steese Highway	50,000	
19	Reconstruction (ED 29-34)		
20	Fairbanks: Trainor Gate Road	485,000	
21	Upgrade (ED 29-34)		
22	Fairbanks: University Avenue	3,370,000	
23	Widening (ED 29-34)		
24	Fairbanks: University of Alaska	5,920,000	
25	New Geist Access (ED 29-34)		
26	Fairbanks: Vehicle Inspection	185,000	
27	Program Improvements (ED 29-34)		
28	Highway Data Equipment	1,045,000	
29	Acquisition and Installation		
30	(ED 99)		
31	Homer: Bartlett/Hohe Street	1,140,000	
32	Rehab (ED 7-9)		
33	Homer: East End Road MP 0.0 to	6,650,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	3.6 Rehabilitation (ED 7-9)			
4	Intelligent Transportation	675,000		
5	System (ED 99)			
6	Juneau: Glacier Highway:	1,300,000		
7	McNugget to Loop Road Safety			
8	Improvements and Paving (ED 3-4)			
9	Kasigluk: Sanitation Road	282,000		
10	Reconstruction (ED 39)			
11	Kenai: Forest Drive/Redoubt	2,500,000		
12	Avenue Rehabilitation (ED 7-9)			
13	Kenai: Kenai Peninsula Roads	3,500,000		
14	(ED 7-9)			
15	Kodiak: Rezanof Drive 'Y'	920,000		
16	Intersection Improvement (ED 6)			
17	Kongiganak: Sanitation Boardwalk	425,000		
18	Construction (ED 39)			
19	Matanuska-Susitna Borough:	3,650,000		
20	Hatcher Pass Road MP 7.0 to 14			
21	Rehabilitation (ED 26-28)			
22	Matanuska-Susitna Borough: Knik-	95,000		
23	Goose Bay Road Rehabilitation			
24	(ED 26-28)			
25	Matanuska-Susitna Borough:	5,000,000		
26	Palmer-Wasilla Highway Extension			
27	(ED 26-28)			
28	Matanuska-Susitna Borough: Trunk	2,100,000		
29	Road Reconstruction (ED 26-28)			
30	National Highway Institute	165,000		
31	Training (ED 99)			
32	Northern Region Non-National	2,755,000		
33	Highway System Pavement and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bridge Refurbishment (ED 99)			
4	Program Review and Evaluation	190,000		
5	(ED 99)			
6	Public Transportation Social	240,000		
7	Service Van Replacement (ED 99)			
8	Safety: Non-National Highway	3,600,000		
9	System Highway Safety			
10	Improvement Program (ED 99)			
11	Safety: Non-National Highway	450,000		
12	System Pavement Markings and			
13	Signalization (ED 99)			
14	Seismic Retrofit - Bridges	1,745,000		
15	(ED 99)			
16	Shaktoolik: Landfill Road (ED 38)	55,000		
17	Sitka: Harbor Way	1,395,000		
18	Reconstruction/O'Connell Bridge -			
19	Harbor Drive (ED 2)			
20	Soldotna: Kalifomsky Beach Road	1,775,000		
21	MP 16.4 to 22.4 Rehabilitation			
22	and Safety Improvements (ED 7-9)			
23	Southeast Region Non-National	3,550,000		
24	Highway System Pavement and			
25	Bridge Refurbishment (ED 99)			
26	St. Mary's: Airport Road	445,000		
27	Rehabilitation (ED 38)			
28	Statewide Research Program	1,600,000		
29	(ED 99)			
30	Statewide Road Surfacing and	4,200,000		
31	Transfer (ED 99)			
32	Statewide Western Alliance for	50,000		
33	Quality Transportation			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Construction Training (ED 99)			
4	Stevens Village: Sanitation Road	265,000		
5	(ED 36)			
6	Unalaska South Channel Bridge	2,300,000		
7	Construction (ED 40)			
8	Unalaska: East Point/Ballyhoo	909,700		
9	Road Rehabilitation Phase I			
10	(ED 40)			
11	Unalaska: East Point/Ballyhoo	305,000		
12	Road Rehabilitation, Phase II			
13	(ED 40)			
14	Urban Planning Program (ED 99)	1,755,000		
15	Venetie: Sanitation Road	275,000		
16	Construction (ED 36)			
17	Marine Transportation Projects	77,882,000	4,000,000	73,882,000
18	Marine Transportation Projects	4,000,000		
19	State Match (ED 99)			
20	Alaska Marine Highway System:	700,000		
21	Aurora and LeConte Ship Service			
22	Generator (ED 99)			
23	Alaska Marine Highway System:	300,000		
24	Aurora Main Engine Overhaul			
25	(ED 99)			
26	Alaska Marine Highway System:	3,470,000		
27	Coffman Cove Terminal (ED 5)			
28	Alaska Marine Highway System:	4,000,000		
29	Columbia Life Saving			
30	Improvements (ED 99)			
31	Alaska Marine Highway System:	800,000		
32	Fleetwide Blasting and Painting			
33	(ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Marine Highway System:	400,000		
4	Fleetwide Shipboard Waste			
5	Handling (ED 99)			
6	Alaska Marine Highway System:	475,000		
7	Fleetwide Sprinkler System			
8	Rehabilitation (ED 99)			
9	Alaska Marine Highway System:	120,000		
10	Fleetwide Stability Improvements			
11	(ED 99)			
12	Alaska Marine Highway System:	700,000		
13	Haines Mooring Rehabilitation			
14	(ED 5)			
15	Alaska Marine Highway System:	730,000		
16	Hollis Terminal Modifications			
17	(ED 5)			
18	Alaska Marine Highway System:	3,500,000		
19	Homer Mooring Improvements (ED 7-			
20	9)			
21	Alaska Marine Highway System:	450,000		
22	International Association of			
23	Classification Societies			
24	Compliance (ED 99)			
25	Alaska Marine Highway System:	110,000		
26	Ketchikan Lay-Up Berth and			
27	Mooring Structures (ED 1)			
28	Alaska Marine Highway System:	3,850,000		
29	Ketchikan Transfer Facility			
30	(ED 1)			
31	Alaska Marine Highway System:	2,000,000		
32	LeConte Main Engine (ED 99)			
33	Alaska Marine Highway System:	250,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska Main Engine Exhaust &			
4	A/C System Modifications (ED 99)			
5	Alaska Marine Highway System:	1,050,000		
6	Sitka Mooring Improvements (ED 2)			
7	Alaska Marine Highway System:	31,600,000		
8	Sitka Shuttle Vessel (ED 2)			
9	Alaska Marine Highway System:	5,400,000		
10	SOLAS 2000, Matanuska & LeConte			
11	(ED 99)			
12	Alaska Marine Highway System:	2,700,000		
13	SOLAS Year 2000 Upgrades: Taku &			
14	Aurora (ED 99)			
15	Alaska Marine Highway System:	1,462,000		
16	Valdez Uplands Improvement			
17	(ED 35)			
18	Alaska Marine Highway System:	1,000,000		
19	Vessel Communications			
20	Improvements (ED 99)			
21	Alaska Marine Highway System:	1,500,000		
22	Whittier Terminal Improvement			
23	(ED 35)			
24	Metlakatla: Metlakatla to Saxman	250,000		
25	Road/Shuttle Ferry Link (ED 99)			
26	Prince of Wales Island Marine	665,000		
27	(ED 5)			
28	Prince of Wales Island: Coffman	6,400,000		
29	Cove Ferry (ED 5)			
30	National Highway System Program	410,604,159	22,602,059	388,002,100
31	(NHS) Construction			
32	National Highway System (NHS)	22,602,059		
33	State Match (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Marine Highway System:	435,000		
4	International Safety Management			
5	(ISM) Compliance (ED 99)			
6	Alaska Marine Highway System:	730,000		
7	Petersburg - Terminal Building			
8	Expansion and Uplands			
9	Improvements (ED 2)			
10	Alaska Marine Highway System:	430,000		
11	Public Address System			
12	Rehabilitation (ED 99)			
13	Alaska Marine Highway System:	240,000		
14	Sperry Gyro System Refurbishment			
15	(ED 99)			
16	Alaska Marine Highway System:	475,000		
17	Terminal Traffic Improvements			
18	(ED 99)			
19	Alaska Marine Highway System:	240,000		
20	Wrangell Terminal Modifications			
21	(ED 2)			
22	Anchorage International Airport	24,500,000		
23	Terminal Expansion Landside			
24	Access Improvements (ED 10-25)			
25	Anchorage: Ship Creek Route	6,281,500		
26	(ED 10-25)			
27	Central Region: National Highway	3 860,000		
28	System Road Pavement and Bridge			
29	Refurbishment (ED 99)			
30	Copper River Highway: Million	10,500,000		
31	Dollar Bridge #0206 (ED 35)			
32	Dalton Highway Improvements	3,324,000		
33	(ED 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dalton Highway MP 335 to 362	13,740,000		
4	Reconstruction - Happy Valley to			
5	Pump #2 (ED 36)			
6	Dalton Highway MP 407 Sag River	710,000		
7	Erosion (ED 36)			
8	Dalton Highway National Corridor	11,000,000		
9	Preservation Project (ED 36)			
10	Fairbanks: Airport and	2,410,000		
11	Washington Intersection (ED 29-			
12	34)			
13	Fairbanks: Geist Road/Fairbanks	135,000		
14	St/Loftus Rd Intersection			
15	Improvements (ED 29-34)			
16	Glenn Highway: MP 49 Realignment	575,000		
17	(ED 26-28)			
18	Glenn Highway: MP 60 to 68	7,400,000		
19	Rehabilitation - Sutton to King			
20	River (ED 26-28)			
21	Glenn Highway: MP 98-99 Roadside	240,000		
22	Rest Facility (ED 26-28)			
23	Glenn Highway: MP 105 - Caribou	14,000,000		
24	Creek Bridge Replacement (ED 26-			
25	28)			
26	Glenn Highway: Palmer-Wasilla	1,250,000		
27	Highway Intersection (ED 26-28)			
28	Haines Highway: MF 34 to 40 -	11,000,000		
29	Big Boulder Creek to Canadian			
30	Border (ED 5)			
31	Juneau: Cascade Point Road and	10,000,000		
32	Ferry Terminal (ED 3-4)			
33	Juneau: West Douglas Highway	600,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Extension (ED 3-4)			
4	Kenai: North Kenai Spur Road MP	95,000		
5	10.6 to 29.7 Rehabilitation			
6	(ED 7-9)			
7	Ketchikan: Tongass Avenue	335,000		
8	Viaducts and Tunnel			
9	Refurbishment (ED 1)			
10	Ketchikan: Tongass - Resurfacing	570,000		
11	(ED 1)			
12	Kotzebue Roads (ED 37)	1,206,100		
13	Matanuska-Susitna Borough: Pt.	5,973,500		
14	MacKenzie Intermodal Facility			
15	(ED 26-28)			
16	National Highway System Roadside	230,000		
17	Historical Interpretive Signage			
18	(ED 99)			
19	Northern Region: National	3,850,000		
20	Highway System Road Pavement and			
21	Bridge Refurbishment (ED 99)			
22	Northwest Alaska Road/Rail	1,080,900		
23	Access (ED 99)			
24	Parks Highway: Healy Area Safety	240,000		
25	improvements (ED 29-34)			
26	Parks Highway: MP 35 to 37 -	5,000,000		
27	Glenn Highway to Church Street			
28	Reconstruction (ED 26-28)			
29	Parks Highway: MP 37 to 44 -	20,995,000		
30	Church Street to Seward Meridian			
31	Road Rehabilitation (ED 26-28)			
32	Parks Highway: MP 37 to 44 -	4,000,000		
33	Seward Meridian Interchange			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	(ED 26-28)			
4	Parks Highway: MP 37 to 44 -	4,750,000		
5	Seward Meridian Road to Crusey			
6	Street Rehabilitation (ED 26-28)			
7	Parks Highway: MP 37 to 44	190,000		
8	Rehabilitation: Crusey Street to			
9	Lucas Road (ED 26-28)			
10	Parks Highway: MP 57 to 67	17,500,000		
11	Rehabilitation - Little Susitna			
12	River to White's Crossing			
13	Railroad Grade Separation (ED 26-			
14	28)			
15	Parks Highway: MP 67 to 72	140,100		
16	Rehabilitation - White's			
17	Crossing to Willow (ED 26-28)			
18	Parks Highway: MP 262 - 287	12,000,000		
19	Rehabilitation (ED 29-34)			
20	Parks Highway: MP 309 -	3,000,000		
21	Monderosa Railroad Overcrossing			
22	(ED 29-34)			
23	Parks Highway: Nenana Canyon	810,000		
24	Safety/Access Improvements -			
25	Phase 1 (ED 29-34)			
26	Parks Highway: Nenana Canyon	95,000		
27	Safety/Access Improvements -			
28	Phase 2 (ED 29-34)			
29	Portage Valley Road	1,285,000		
30	Rehabilitation (ED 10-25)			
31	Prince of Wales Island: Big Salt	5,000,000		
32	Lake Road: MP 2.4 to 9.7 (ED 5)			
33	Richardson Highway: MP 4 to 8	680,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Erosion Repair (ED 35)			
4	Richardson Highway: MP 6 to 14	685,000		
5	Rehabilitation - Robe River to			
6	Low River (Keystone Canyon)			
7	(ED 35)			
8	Richardson Highway: MP 14 to 26	780,000		
9	Rehabilitation - Keystone Canyon			
10	to Thompson Pass (ED 35)			
11	Richardson Highway: MP 115 to	4,750,000		
12	129 Rehabilitation - Glennallen			
13	to Gakona Junction (ED 35)			
14	Richardson Highway: MP 148 to	190,000		
15	159 Reconstruction - Sourdough			
16	to Haggard Creek (ED 35)			
17	Richardson Highway: MP 185 One	1,820,000		
18	Mile Creek Bridge Replacement			
19	(ED 35)			
20	Richardson Highway: MP 203 to	91,000		
21	206 Reconstruction - McCallum			
22	Creek to Rainbow Mountain (ED 35)			
23	Richardson Highway: MP 308 to	210,000		
24	311 Rehabilitation - Birch Lake			
25	to Midway (ED 29-34)			
26	Richardson Highway: MP 351 -	5,140,000		
27	Peridot RR Overcrossing (ED 29-			
28	34)			
29	Richardson Highway: MP 357 -	4,380,000		
30	Badger Road Interchange (ED 29-			
31	34)			
32	Safety: National Highway System	2,055,000		
33	Highway Safety Improvement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (ED 99)			
4	Seward: Exit Glacier Road (ED 7-	1,115,000		
5	9)			
6	Seward Highway: MP 8 to 13 -	9,975,000		
7	Grouse Creek Canyon (ED 7-9)			
8	Seward Highway: MP 13 to 18 -	2,000,000		
9	The Summit to Snow River (ED 7-9)			
10	Seward Highway: MP 100 to 115	16,625,000		
11	Bird Point to Anchorage -			
12	Passing Lanes (ED 10-25)			
13	Southeast Region National	1,815,000		
14	Highway System Pavement and			
15	Bridge Refurbishment (ED 99)			
16	Statewide Payload (ED 99)	5,400,000		
17	Steese Highway: MP 22 to 35	200,000		
18	(ED 29-34)			
19	Steese Highway: MP 35 to 44	600,000		
20	(ED 29-34)			
21	Sterling Highway: MP 36 to 46 -	950,000		
22	Sterling/Seward Wye to Sunrise			
23	(ED 7-9)			
24	Sterling Highway: Soldotna Urban	14,300,000		
25	& Kenai River Bridge #0671			
26	Replacement (ED 7-9)			
27	Surface Transportation	61,800,000		
28	Preconstruction (ED 99)			
29	Taylor Highway: MP 23 to 44	4,200,000		
30	(ED 36)			
31	Tok Cutoff MP 30 to 38	760,000		
32	Reconstruction - Chistochina to			
33	Mankoman Lake (ED 36)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	US Creek Road (ED 29-34)	1,600,000		
4	Weigh-In-Motion Equipment (ED 99)	1,370,000		
5	Whittier Access Improvements	23,000,000		
6	(ED 35)			
7	Whittier Ferry Access Road	7,125,000		
8	(ED 35)			
9	Whittier Maintenance and	1,965,000		
10	Operations (ED 35)			
11	Trails and Recreational Access	22,175,799	2,002,449	20,173,350
12	for Alaska (TRAAK)			
13	TRAAK State Match (ED 99)	2,002,449		
14	Anchorage: US Forest Service:	3,000,000		
15	Portage Valley Trail System			
16	Construction (ED 10-25)			
17	Bethel: Boardwalk Construction	730,000		
18	(ED 39)			
19	Central Region: Americans with	190,000		
20	Disabilities Act Pedestrian			
21	Facilities (ED 99)			
22	Central Region: Winter Trail	165,000		
23	Marking (ED 99)			
24	Church Road Bike Path Design and	77,350		
25	Construction (ED 10-25)			
26	Copper River Highway: MP 5.5 -	1,000,000		
27	Bridge/Pedestrian Walkway (ED 35)			
28	Edgerton Highway: Kenny Lake	125,000		
29	Multi-use Trail (ED 35)			
30	Fairbanks: 100 Mile Loop Multi-	145,000		
31	Use Trail (ED 29-34)			
32	Fairbanks: Chena Hot Springs	550,000		
33	Road: Chena River State			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities (ED 99)			
4	Parks Highway Pedestrian Bridges	2,385,000		
5	Construction (ED 26-28)			
6	Petersburg: Mitkof Highway	135,000		
7	Coastal Path (ED 2)			
8	Richardson Highway: MP 127 -	95,000		
9	Gulkana River Wayside (ED 36)			
10	Richardson Highway: MP 337	160,000		
11	Eielson Air Force Base Wayside			
12	(ED 29-34)			
13	Scenic Byways Grants (ED 99)	350,000		
14	Seward Highway: Bird Flats to	285,000		
15	Bird Point Pathway Construction			
16	(ED 10-25)			
17	Southeast Region: Scenic	285,000		
18	Viewshed (ED 99)			
19	Valdez Gold Rush Trail (ED 35)	130,000		
20	Wasilla-Bogard Road and Crusey	460,000		
21	Pathways (ED 26-28)			
22	Wasilla: Knik Goose Bay Road	145,000		
23	Pedestrian Path Construction			
24	(ED 26-28)			
25	Wrangell: Airport Loop Phase #1	91,000		
26	(ED 2)			
27		*****	*****	
28		***** University of Alaska *****		
29		*****	*****	
30	Alaska Small Business	450,000	450,000	
31	Development Center (ED 99)			
32	UAF-Tanana Valley College/	3,000,000		3,000,000
33	Hutchison Career Center			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Renovation (ED 29-34)			
4	University of Alaska, Juneau PE/	800,000		800,000
5	Recreation Facility (ED 3-4)			
6		*****	*****	
7		***** Alaska Court System *****		
8		*****	*****	
9	Deferred Maintenance Projects	500,000	500,000	
10	(ED 99)			
11		*****	*****	
12		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
13		*****	*****	
14	Akutan Bulk Fuel Storage	25,000		25,000
15	Replacement (ED 40)			
16	Alakanuk Equipment Purchase	25,000		25,000
17	(Front End Loader) (ED 38)			
18	Aleutians East Borough Nelson	25,000		25,000
19	Lagoon Community Park Project			
20	(ED 40)			
21	Allakaket Watering Point	25,000		25,000
22	Building Renovation (ED 36)			
23	Ambler New Health Clinic (ED 37)	14,323		14,323
24	Ambler Combined Facility	9,500		9,500
25	(Centralized Office) (ED 37)			
26	Anchorage East and Midtown	800,000		800,000
27	Softball Complex (ED 10-25)			
28	Anchorage Major Municipal	1,110,000		1,110,000
29	Facility Upgrade Projects (ED 10-			
30	25)			
31	Anchorage Jewel Lake and Sand	1,180,000		1,180,000
32	Lake Fire Station (#7)			
33	Replacement (ED 10-25)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage Chugiak and Eagle		400,000		400,000
4	River Road and Drainage				
5	Rehabilitation (ED 10-25)				
6	Anchorage Northeast Community		800,000		800,000
7	and Recreation Center (ED 10-25)				
8	Anderson Road Resurfacing (ED 29-		25,000		25,000
9	34)				
10	Angoon Heavy Equipment (ED 5)		25,000		25,000
11	Aniak Shop Upgrade (ED 36)		25,000		25,000
12	Anvik Bridge #1302 Replacement		25,093		25,093
13	(ED 36)				
14	Atka Heavy Equipment Overhaul		15,000		15,000
15	(ED 40)				
16	Atka Clinic and Public Building		10,000		10,000
17	Renovation (ED 40)				
18	Barrow Upgrade of Playgrounds		109,670		109,670
19	and Upgrade of Indoor and				
20	Outdoor City Recreation				
21	Facilities (ED 37)				
22	Bethel Braund Building		112,740		112,740
23	Renovation (ED 39)				
24	Bettles Grader Purchase (ED 36)		25,000		25,000
25	Brevig Mission Post Office		25,000		25,000
26	Building Construction (ED 38)				
27	Buckland Community Playground		21,413		21,413
28	Upgrade (ED 37)				
29	Chefornak Generator Purchase		25,000		25,000
30	(ED 39)				
31	Chignik Dock Complex (ED 40)		25,000		25,000
32	Chuathbaluk Teacher's Rental		25,000		25,000
33	House (ED 36)				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Coffman Cove Continuing Park	25,000		25,000
4	Improvements (ED 5)			
5	Cold Bay Dock Electrification	25,000		25,000
6	Project (ED 40)			
7	Cordova Landfill Reclamation and	61,337		61,337
8	Orca Inlet Recreational Wayside			
9	(ED 35)			
10	Craig Community Emergency	50,795		50,795
11	Response Vehicle with Crisis			
12	Capability (ED 5)			
13	Deering Community Facilities and	25,000		25,000
14	Equipment (ED 37)			
15	Delta Junction Computers,	12,500		12,500
16	Networking and Record Retention			
17	Equipment for the Library and			
18	City Hall (ED 35)			
19	Delta Junction New Equipment for	12,500		12,500
20	Television Service (ED 35)			
21	Denali Borough Chamber of	13,000		13,000
22	Commerce Building, Phase II			
23	(ED 29-34)			
24	Denali Borough Foundation	10,000		10,000
25	Repairs to Kids Stop Day Care			
26	Center (ED 29-34)			
27	Denali Borough Community Well	12,556		12,556
28	for Panguingue Creek Homeowner's			
29	Assoc. (ED 29-34)			
30	Dillingham Ice Hockey Rink	56,508		56,508
31	Upgrade (ED 39)			
32	Diomedea Backhoe Purchase (ED 37)	25,089		25,089
33	Eagle Dust Control (ED 36)	15,000		15,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Eagle Emergency Road Repair		10,000		10,000
4	(ED 36)				
5	Ekwoak Community Center/Office		25,000		25,000
6	Complex (ED 39)				
7	Elim Playground Repair and		25,000		25,000
8	Equipment (ED 38)				
9	Emmonak Computer Upgrades and		25,000		25,000
10	Other Equipment (ED 38)				
11	Fairbanks City Wide Equipment		525,000		525,000
12	Replacement (ED 29-34)				
13	Fairbanks North Star Borough		84,700		84,700
14	Replacement Ambulance (ED 29-34)				
15	Fairbanks North Star Borough		65,450		65,450
16	Borough-Wide EMS Support				
17	Equipment (ED 29-34)				
18	Fairbanks North Star Borough		140,000		140,000
19	Borough-Wide Fire, Life and				
20	Safety Projects (ED 29-34)				
21	Fairbanks North Star Borough		33,810		33,810
22	Tanana River Annual Levee Major				
23	Maintenance (ED 29-34)				
24	Fairbanks North Star Borough		35,000		35,000
25	Upgrade Playground Surfacing and				
26	Apparatus (Phase 2) School				
27	District (ED 29-34)				
28	Fairbanks North Star Borough		35,000		35,000
29	Upgrade Playground Surfacing and				
30	Apparatus (Phase 2) Parks and				
31	Recreation (ED 29-34)				
32	Fairbanks North Star Borough		84,000		84,000
33	Alaskaland Cabin #_ (Trading				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Post) Renovation (ED 29-34)			
4	Fairbanks North Star Borough	280,000		280,000
5	Transit Garage Ventilation			
6	System Upgrade (ED 29-34)			
7	Fairbanks North Star Borough	14,000		14,000
8	Park and Ballfield Water Service			
9	Code Upgrades (ED 29-34)			
10	Fairbanks North Star Borough	38,500		38,500
11	Nussbaumer Field - Repair Picnic			
12	Shelter Roof and Support			
13	Structure (ED 29-34)			
14	Fairbanks North Star Borough	38,500		38,500
15	Carlson Community Activity			
16	Center Rigging Safety Upgrade			
17	(ED 29-34)			
18	Fairbanks North Star Borough	11,340		11,340
19	Francis Field Rebuild Dugouts			
20	(ED 29-34)			
21	False Pass Community Building	25,000		25,000
22	Construction (ED 40)			
23	Galena Clinic Repairs (ED 36)	10,000		10,000
24	Galena Parks and Recreation	15,000		15,000
25	Upgrades (ED 36)			
26	Gambell Heavy Equipment Repairs	25,000		25,000
27	(ED 38)			
28	Golovin Washeteria Upgrade	20,000		20,000
29	(ED 38)			
30	Haines FAA Road Water Tank	35,530		35,530
31	Construction (ED 5)			
32	Haines Borough Chilkat Center	25,000		25,000
33	Window Replacement and			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Structural Repair (ED 5)			
4	Holy Cross Renovation for	28,399		28,399
5	Community Hall and Washeteria			
6	Relocation (ED 36)			
7	Homer New Animal Shelter (ED 7-9)	102,500		102,500
8	Hoonah Road Paving Engineering	36,000		36,000
9	Design (ED 5)			
10	Hoonah Relocation of Rifle Range	25,254		25,254
11	(ED 5)			
12	Houston Blacktop on Cheri Lake	32,940		32,940
13	Road to White Rabbit to King			
14	Arthur (ED 26-28)			
15	Huslia Renovate Gas and Oil	25,000		25,000
16	Building and Equipment (ED 36)			
17	Juneau Americans with	35,000		35,000
18	Disabilities Act Compliance			
19	(ED 3-4)			
20	Juneau Underground Storage Fuel	140,000		140,000
21	Tanks (ED 3-4)			
22	Juneau Essential Building	171,500		171,500
23	Repairs (ED 3-4)			
24	Juneau Building Maintenance:	164,015		164,015
25	Deferred Building Maintenance			
26	(ED 3-4)			
27	Kachemak Homer Public Library	25,000		25,000
28	(ED 7-9)			
29	Kake Community Hall Upgrade and	23,625		23,625
30	Renovation (ED 5)			
31	Kaktovik Community Building	15,000		15,000
32	Upgrade (ED 37)			
33	Kaktovik Boat Dock (ED 37)	10,000		10,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kaltag Heritage Center			25,000
4	Renovation (ED 36)			
5	Kenai Street Improvement Program		149,911	149,911
6	(ED 7-9)			
7	Kenai Peninsula Borough		494,609	494,609
8	Boroughwide Road Improvement			
9	Projects (ED 7-9)			
10	Ketchikan Front Street Sewer		182,298	182,298
11	Replacement (ED 1)			
12	Ketchikan Gateway Borough		37,100	37,100
13	Cabling Connection Borough			
14	Computer (ED 1)			
15	Ketchikan Gateway Borough		21,000	21,000
16	Airport Terminal Smart Key			
17	System (ED 1)			
18	Ketchikan Gateway Borough		31,500	31,500
19	Floating Dock Upgrade (ED 1)			
20	Ketchikan Gateway Borough		21,802	21,802
21	Airport Terminal Ceiling and			
22	Lighting, Phase II (ED 1)			
23	Kiana Water and Sewer Line		25,000	25,000
24	Replacement and Repair (ED 37)			
25	King Cove Harbor House (ED 40)		25,000	25,000
26	Kivalina Community Facilities		25,000	25,000
27	and Equipment (ED 37)			
28	Klawock Harbor Improvements and		25,000	25,000
29	Expansion (ED 5)			
30	Kobuk Community Facilities and		25,000	25,000
31	Equipment (ED 37)			
32	Kodiak Chichenof Street		140,747	140,747
33	Improvement Project (ED 6)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Kodiak Island Borough School		126,770		126,770
4	Facilities Repair and Upgrade				
5	(ED 6)				
6	Kotlik Erosion Material (ED 38)		25,000		25,000
7	Kctzebue Community Facilities		72,766		72,766
8	and Equipment (ED 37)				
9	Koyuk Community Building Repair		20,000		20,000
10	(ED 38)				
11	Koyuk Fire Equipment and Storage		20,000		20,000
12	Facility (ED 38)				
13	Koyuk Road Improvements and		10,739		10,739
14	Maintenance (ED 38)				
15	Koyukuk Electricity Upgrade		25,000		25,000
16	(ED 36)				
17	Kupreanof Repair and Maintain		10,000		10,000
18	Existing Trail System (ED 2)				
19	Kupreanof Storage and Wood Shed		10,000		10,000
20	Construction (ED 2)				
21	Kwethluk Community Playground		25,000		25,000
22	Equipment (ED 39)				
23	Lake and Peninsula Borough		25,121		25,121
24	Levelock Riverbank Erosion				
25	Remediation Project (ED 40)				
26	Larsen Bay Equipment Upgrade		25,000		25,000
27	(ED 6)				
28	Lower Kalskag Water Plan and		25,196		25,196
29	AVEC Plant Waste Heat (ED 36)				
30	Manokotak Community Facilities		25,000		25,000
31	and Equipment (ED 39)				
32	Manokotak Building Renovation		25,000		25,000
33	(ED 39)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Marshall Electrical Upgrade for	25,000		25,000
4	City Buildings (ED 36)			
5	Matanuska-Susitna Borough Design	14,000		14,000
6	and Engineering of Tyone River			
7	Weir (ED 26-28)			
8	Matanuska-Susitna Borough Point	450,000		450,000
9	McKenzie Intermodal Facility			
10	(ED 26-28)			
11	Matanuska-Susitna Borough	220,100		220,100
12	Information Technology (ED 26-28)			
13	Matanuska-Susitna Borough	59,500		59,500
14	Historical Preservation (ED 26-			
15	28)			
16	McGrath Water Plant Upgrade	25,000		25,000
17	(ED 36)			
18	Metlakatla Resurface Port Dock	40,853		40,853
19	and Reinforce Ramp Towers (ED 5)			
20	Mountain Village Teen Center	25,000		25,000
21	Renovation and Equipment			
22	Purchase (ED 28)			
23	Napakiak Community Laundry	25,000		25,000
24	Renovation (ED 39)			
25	Napaskiak Tractor Purchase	27,936		27,936
26	(ED 39)			
27	Nenana Fire Truck Purchase	25,000		25,000
28	(ED 36)			
29	New Stuyahok City Survey	25,000		25,000
30	Townsite (ED 39)			
31	Nightmute Emergency Response	25,000		25,000
32	Equipment (ED 38)			
33	Nikolai Generator Building and	25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fuel Farm Upgrade (ED 36)			
4	Nome New Police Vehicle (ED 38)	31,025		31,025
5	Nome Library Circulation Counter	22,248		22,248
6	(ED 38)			
7	Nome Fire Hall Windows (ED 38)	19,550		19,550
8	Nome Recreation Center Dance	18,159		18,159
9	Room Flooring (ED 38)			
10	Noorvik New City Recreation	25,000		25,000
11	Center (ED 37)			
12	North Pole Public Safety	42,130		42,130
13	Generator and Equipment (ED 29-			
14	34)			
15	Northwest Arctic Borough	25,000		25,000
16	Building Engineering and Design			
17	(ED 37)			
18	Nulato City Building Upgrade	25,000		25,000
19	(ED 36)			
20	Old Harbor Garbage Truck,	26,560		26,560
21	Canisters, Water and Sewer			
22	Extension (ED 6)			
23	Ouzinkie Dump Truck Purchase	25,000		25,000
24	(ED 6)			
25	Pelican Sewer Equipment (Bobcat)	24,712		24,712
26	(ED 5)			
27	Petersburg Small Boat Harbor	84,633		84,633
28	Expansion and Renovation (ED 2)			
29	Pilot Point Dago Creek Upgrade	25,000		25,000
30	(ED 40)			
31	Point Hope Community Facilities	25,000		25,000
32	and Equipment (ED 37)			
33	Port Alexander Continuing	25,006		25,006

1	2	Appropriation		General	Other
		Allocations	Items		
3	Upgrade and Repair of Waterline				
4	(ED 5)				
5	Port Heiden Cultural Center and		25,000		25,000
6	Health Clinic Finishing Project				
7	(ED 40)				
8	Port Lions Water Dam Replacement		25,000		25,000
9	(ED 6)				
10	Ruby Heating System Upgrade in		22,000		22,000
11	City Buildings (ED 36)				
12	Russian Mission Road Clearing,		25,259		25,259
13	Construction, and Improvements				
14	(ED 36)				
15	Saint George Water and Sewer		25,000		25,000
16	System Improvements (ED 40)				
17	Saint Mary's Community Hall		25,000		25,000
18	Renovation (ED 38)				
19	Saint Michael Public Safety		25,000		25,000
20	Building (ED 38)				
21	Saint Paul Airport Water, Phase		25,271		25,271
22	7 (ED 40)				
23	Sand Point Completion of New		25,000		25,000
24	Public Works Building (ED 40)				
25	Savoonga Renovation of City		25,000		25,000
26	Municipal Building (ED 38)				
27	Saxman City Hall Building		25,102		25,102
28	Improvements (ED 1)				
29	Scammon Bay Public Safety		25,000		25,000
30	Building (ED 38)				
31	Selawik Community Facilities,		25,000		25,000
32	Boardwalk and Equipment (ED 37)				
33	Seldovia Backhoe Purchase (ED 7-		50,000		50,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	9)			
4	Seward Fire Department Fire Hose	40,000		40,000
5	Replacement (ED 7-9)			
6	Seward Curb Cuts for ADA	34,564		34,564
7	Compliance - Sidewalk, Curb,			
8	Gutters (ED 7-9)			
9	Sheldon Point Community Hall	10,000		10,000
10	Completion (ED 38)			
11	Sheldon Point Sewage and Solid	15,000		15,000
12	Waste Disposal Upgrade (ED 38)			
13	Shishmaref Haul System Upgrade	25,000		25,000
14	(ED 37)			
15	Shungnak Community Facilities	25,000		25,000
16	and Equipment (ED 37)			
17	Sitka Fire Hall Renovation and	181,419		181,419
18	Upgrade (ED 2)			
19	Skagway Community Recreation	26,000		26,000
20	Center Design (ED 5)			
21	Soldotna East Redoubt Avenue	101,737		101,737
22	Reconstruction Design and			
23	Engineering (ED 7-9)			
24	Stebbins Road Improvement (ED 38)	25,000		25,000
25	Tanana Streets and Roads	25,000		25,000
26	Improvement (ED 36)			
27	Teller Repair and Improve	10,500		10,500
28	Municipal Garage Heating System			
29	(ED 38)			
30	Teller Acquire Municipal Heavy	14,500		14,500
31	Equipment Dozer (ED 38)			
32	Thome Bay Harbor and Ron's Road	25,026		25,026
33	Upgrade Project (ED 5)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Togiak Garbage Truck (ED 39)		25,000		25,000
4	Toksook Bay Seawall Completion		25,000		25,000
5	(ED 38)				
6	Unalakleet Building and		25,000		25,000
7	Equipment Repair (ED 38)				
8	Unalaska Pathway Development,		108,449		108,449
9	Phase VI (ED 40)				
10	Valdez Street Overlay and		106,917		106,917
11	Reconstruction Improvements				
12	(ED 35)				
13	Wainwright Community Center		25,007		25,007
14	Furnace (ED 37)				
15	Wales Dump Site Improvement		25,000		25,000
16	(ED 37)				
17	Wasilla Spruce Street Paving		109,826		109,826
18	(ED 26-28)				
19	White Mountain Bulk Fuel Tank		50,191		50,191
20	Farm Relocation (ED 38)				
21	Whittier Consolidated Municipal		25,000		25,000
22	Facility (ED 35)				
23	Wrangell Pump Station Upgrade		63,227		63,227
24	(ED 2)				
25	Yakutat Public Facilities and		25,000		25,000
26	Equipment Upgrade (ED 5)				
27	*****			*****	
28	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****				
29	*****			*****	
30	Akiachak Trash Bin Construction,		25,050		25,050
31	Phase II (ED 39)				
32	Beaver Multipurpose Community		51,678		51,678
33	Health Center (ED 36)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Birch Creek, Heavy Equipment		25,000		25,000
4	Shelter (ED 36)				
5	Chalkyitsik Multipurpose		25,023		25,023
6	Building (ED 36)				
7	Chistochina Community Hall		25,023		25,023
8	Upgrade and Repairs (ED 36)				
9	Chitina Dumpsite (ED 36)		25,023		25,023
10	Copper Center Kluti-Kaah		22,339		22,339
11	Gymnasium (ED 36)				
12	Crooked Creek Firehall Building		25,024		25,024
13	(ED 36)				
14	Dot Lake Services Completion of		25,023		25,023
15	Building and Equipment Purchase				
16	(ED 36)				
17	Dry Creek Multipurpose Building		25,000		25,000
18	(ED 36)				
19	Edna Bay Multipurpose Building		10,000		10,000
20	(ED 5)				
21	Edna Bay Road Upgrade (ED 5)		15,033		15,033
22	Elfin Cove Completion of		25,023		25,023
23	Community Facilities Upgrade				
24	(ED 5)				
25	Evansville Equipment Purchase		25,023		25,023
26	(ED 36)				
27	Four Mile Road, Road		25,063		25,063
28	Stabilization (ED 36)				
29	Glennallen Bookmobile Purchase		17,023		17,023
30	(ED 35)				
31	Glennallen Water Supply (ED 35)		13,000		13,000
32	Gulkana Teen Center Renovation		25,023		25,023
33	(ED 36)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Gustavus Ongoing Community		28,000		28,000
4	Projects (ED 5)				
5	Hollis Road Improvement and		25,023		25,023
6	Construction (ED 5)				
7	Hyder Engineering, Hydrological		25,023		25,023
8	Services (ED 1)				
9	Kasigluk Community Center (ED 39)		25,039		25,039
10	Kenny Lake Athletic Field		25,000		25,000
11	Improvements and Completion				
12	(ED 35)				
13	Kipnuk Road Upgrade (ED 39)		25,023		25,023
14	Koliganek Equipment Purchase		25,023		25,023
15	(ED 39)				
16	Kongiganak Boardwalk Improvement		25,365		25,365
17	and Completion (ED 39)				
18	Kwigillingok Clinic Building		25,023		25,023
19	(ED 39)				
20	Lake Minchumina Community		25,322		25,322
21	Facilities Renovation and				
22	Equipment Purchase (ED 36)				
23	Lime Village Road Upgrade (ED 36)		25,045		25,045
24	Manley Hot Springs Dump Upgrades		15,000		15,000
25	(ED 36)				
26	Manley Hot Springs Multipurpose		10,022		10,022
27	Facility (ED 36)				
28	Mentasta Lake Day Care/Elder		24,969		24,969
29	Center/Recreation Center (ED 36)				
30	Minto Community Hall (ED 36)		25,000		25,000
31	Naukati West Road Construction/		25,022		25,022
32	Pit Development (ED 5)				
33	Nelchina/Mendeltna Community		26,368		26,368

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Hall (ED 26-28)				
4	Newtok Boardwalk Completion		28,454		28,454
5	(ED 38)				
6	Newtok Community Hall		25,000		25,000
7	Improvements (ED 38)				
8	Nikolski Pumphouse Upgrade and		12,586		12,586
9	Repairs (ED 40)				
10	Nikolski Water System Repairs		11,000		11,000
11	(ED 40)				
12	Pitka's Point Washeteria and		25,034		25,034
13	Sauna Renovation (ED 38)				
14	Red Devil Multipurpose Building		25,033		25,033
15	(ED 36)				
16	Silver Springs Road Improvements		38,198		38,198
17	(ED 36)				
18	Slana Community Community		12,510		12,510
19	Center, Phase IV (ED 36)				
20	Slana Community Road		12,510		12,510
21	Improvements (ED 36)				
22	Sleetmute Community Building		27,410		27,410
23	Improvements (ED 36)				
24	Stevens Village, Landfill Dump		25,022		25,022
25	Truck (ED 36)				
26	Takotna Firehouse Repairs (ED 36)		25,034		25,034
27	Tatitlek Community Dock Upgrades		25,711		25,711
28	(ED 35)				
29	Tazlina Community Hall		25,023		25,023
30	Construction (ED 35)				
31	Tetlin Road Improvements,		24,967		24,967
32	Equipment Purchase and Repair				
33	(ED 36)				

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Tok Community Facilities Upgrade	15,300		15,300
4	and Equipment Purchase (ED 36)			
5	Tuluksak, Heavy Equipment Repair	31,230		31,230
6	(ED 36)			
7	Whale Pass Dock Expansion and	15,000		15,000
8	Upgrade (ED 5)			
9	Whale Pass Fire Hall Renovation	10,000		10,000
10	(ED 5)			
11	* Sec. 78. The following sets out the funding by agency for the appropriations made in sec. 77 of this Act.			
12	Department of Administration			
13	General Fund Receipts	700,000		
14	Information Service Fund	3,500,000		
15	*** Total Agency Funding ***	\$4,200,000		
16	Department of Commerce and Economic Development			
17	Federal Receipts	5,000,000		
18	General Fund Receipts	100,000		
19	Alaska Aerospace Development Corporation Receipts	6,000,000		
20	*** Total Agency Funding ***	\$11,100,000		
21	Department of Community & Regional Affairs			
22	Federal Receipts	550,000		
23	General Fund Receipts	300,000		
24	Oil/Hazardous Response Fund	1,600,000		
25	*** Total Agency Funding ***	\$2,450,000		
26	Department of Corrections			
27	Federal Receipts	1,300,000		
28	General Fund Receipts	575,000		
29	*** Total Agency Funding ***	\$1,875,000		
30	Department of Education			
31	General Fund Receipts	140,000		
32	Alaska Post-Secondary Education Commission Receipts	64,500		
33	*** Total Agency Funding ***	\$204,500		

1	Department of Environmental Conservation	
2	Federal Receipts	28,729,196
3	General Fund Receipts	3,438,328
4	Exxon Valdez Oil Spill Settlement	743,000
5	Oil/Hazardous Response Fund	8,700,000
6	Storage Tank Assistance Fund	5,000,000
7	Alaska Housing Finance Corporation Receipts	29,916,800
8	*** Total Agency Funding ***	\$76,527,324
9	Department of Fish and Game	
10	Federal Receipts	12,675,000
11	General Fund Match	85,700
12	General Fund Receipts	400,000
13	Exxon Valdez Oil Spill Settlement	750,000
14	Fish and Game Fund	925,000
15	*** Total Agency Funding ***	\$14,835,700
16	Office of the Governor	
17	General Fund Receipts	560,900
18	*** Total Agency Funding ***	\$560,900
19	Department of Health and Social Services	
20	Federal Receipts	1,838,600
21	General Fund Match	42,800
22	General Fund Receipts	1,036,000
23	*** Total Agency Funding ***	\$2,917,400
24	Department of Labor	
25	Federal Receipts	3,080,200
26	General Fund Match	24,600
27	*** Total Agency Funding ***	\$3,104,800
28	Department of Military and Veterans Affairs	
29	Federal Receipts	4,771,900
30	General Fund Receipts	500,000
31	*** Total Agency Funding ***	\$5,271,900
32	Department of Natural Resources	
33	Federal Receipts	4,465,000

1	General Fund Receipts	1,170,000
2	General Fund/Program Receipts	250,000
3	Exxon Valdez Oil Spill Settlement	626,800
4	Agricultural Loan Fund	325,000
5	*** Total Agency Funding ***	\$6,836,800
6	Department of Public Safety	
7	Federal Receipts	1,900,000
8	General Fund Match	180,850
9	General Fund Receipts	1,775,500
10	Inter-Agency Receipts	97,650
11	*** Total Agency Funding ***	\$3,954,000
12	Department of Revenue	
13	Federal Receipts	11,356,200
14	General Fund/Program Receipts	363,800
15	Alaska Housing Finance Corporation Receipts	20,521,500
16	Alaska Permanent Fund Corporation Receipts	755,000
17	*** Total Agency Funding ***	\$32,996,500
18	Department of Transportation/Public Facilities	
19	Federal Receipts	765,950,813
20	General Fund Match	59,624,055
21	General Fund Receipts	8,138,600
22	Highway Working Capital Fund	11,800,000
23	International Airport Revenue Fund	33,144,000
24	Capital Improvement Project Receipts	1,500,000
25	Marine Highway System Fund	1,500,000
26	Statutory Designated Program Receipts	9,000,000
27	International Airports Construction Fund	25,000,000
28	*** Total Agency Funding ***	\$915,657,468
29	University of Alaska	
30	General Fund Receipts	450,000
31	U/A Student Tuition/Fees/Services	800,000
32	Alaska Industrial Development & Export Authority Receipts	3,000,000
33	*** Total Agency Funding ***	\$4,250,000

1	Alaska Court System	
2	General Fund Receipts	500,000
3	*** Total Agency Funding ***	\$500,000
4	Municipal Capital Matching Grants (AS 37.06.010)	
5	Municipal Matching Grant Fund	12,413,053
6	*** Total Agency Funding ***	\$12,413,053
7	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
8	Unincorporated Matching Grant Fund	1,249,660
9	*** Total Agency Funding ***	\$1,249,660
10	The following summarizes the funding sources for the appropriations made in section 77 of this act.	
11	Federal Receipts	841,616,909
12	General Fund Match	59,958,005
13	General Fund Receipts	19,784,328
14	General Fund/Program Receipts	613,800
15	Inter-Agency Receipts	97,650
16	Exxon Valdez Oil Spill Settlement	2,119,800
17	Agricultural Loan Fund	325,000
18	Fish and Game Fund	925,000
19	Highway Working Capital Fund	11,800,000
20	International Airport Revenue Fund	33,144,000
21	U/A Student Tuition/Fees/Services	800,000
22	Oil/Hazardous Response Fund	10,300,000
23	Capital Improvement Project Receipts	1,500,000
24	Marine Highway System Fund	1,500,000
25	Storage Tank Assistance Fund	5,000,000
26	Information Service Fund	3,500,000
27	Municipal Matching Grant Fund	12,413,053
28	Unincorporated Matching Grant Fund	1,249,660
29	Alaska Aerospace Development Corporation Receipts	6,000,000
30	Alaska Industrial Development & Export Authority Receipts	3,000,000
31	Alaska Housing Finance Corporation Receipts	50,438,300
32	Alaska Permanent Fund Corporation Receipts	755,000
33	Alaska Post-Secondary Education Commission Receipts	64,500

1	Statutory Designated Program Receipts	9,000,000
2	International Airports Construction Fund	25,000,000
3	***** Total Budget *****	\$1,100,905,005