

SB

2550

HFIN

FILE

(11)

HOUSE COMMITTEE REPORT

FURTHER REFERRALS:

Date Referred to Committee: March 15, 2000

Date of Committee Action: 3/16/00

The FINANCE Committee considered:

CSSB 250(FIN) am

CS FOR SENATE BILL NO. 250(FIN) am

APPROPRIATIONS: CAPITAL/SUPP/REAPPROP

"An Act making supplemental appropriations; amending appropriations; making an appropriation to capitalize a fund; making a reappropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

recommends it be replaced with the following committee substitute

HCS CS SB 250(FIN)

the same title
 a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal note(s) _____

fiscal note(s) _____

zero fiscal note(s) _____

zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Neil Phillips</i>	Phillips	✓			
<i>Gene Therriault</i>	Therriault	✓			
<i>Greg Mulder</i>	Mulder	✓			
<i>Car Bunde</i>	Bunde			✓	
<i>Walter Austerman</i>	Austerman			✓	
<i>John Foster</i>	Foster	X			
<i>Walter J. Davies</i>	J. Davies	X			
<i>Bob Grissindont</i>	Grissindont			X	
<i>John G. Davis</i>	G. Davis			X	
<i>Walter Williams</i>	Williams			X	

CO CHAIR'S SIGNATURE

Gene Therriault

MILLER

3-16-00

1-GS2041VK.1
Utermohle
3/14/00

adopted

A M E N D M E N T

I

amended

OFFERED IN THE HOUSE BY REPRESENTATIVE MULDER
TO: HCS CSSB 250(FIN), Draft Version "K"

- 1 Page 2, line 2:
- 2 Delete "sec. 14"
- 3 Insert "sec. 15"

4 Page 4, following ~~WWW~~ *LINE FOLLOWING 24*

5 Insert a new bill section to read:

6 **** Sec. 12. DEPARTMENT OF PUBLIC SAFETY.** The sum of \$~~15,000~~ *30,000* is appropriated
 7 from the general fund to the Department of Public Safety, Alaska state troopers [for payment *delete*
 8 as a grant under AS 37.05.316 to the Alaska Mountain Safety Center] to provide avalanche
 9 warning services for the fiscal year ending June 30, 2000."

10 Renumber the following bill sections accordingly.

- 11 Page 6, line 8:
- 12 Delete "sec. 14"
- 13 Insert "sec. 15"

*Section B - deleted
Section 7(B)
amended
adopted 3/16/00 am*

1-GS2041W
Utermohle
3/15/00

HOUSE CS FOR CS FOR SENATE BILL NO. 250(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations; amending appropriations; making an
2 appropriation to capitalize a fund; making a reappropriation under art. IX, sec.
3 17(c), Constitution of the State of Alaska, from the constitutional budget reserve
4 fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * Section 1. FIRE SUPPRESSION. The sum of \$6,415,100 is appropriated from the
7 general fund to the Department of Natural Resources for incurred fire suppression expenditures
8 and fixed costs for the fiscal year ending June 30, 2000.

9 * Sec. 2. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$118,600 is
10 appropriated from the general fund to the Department of Administration, division of senior
11 services, for operating costs of the general relief program for the fiscal year ending June 30,
12 2000.

13 (b) The sum of \$59,487.63 is appropriated from the general fund to the Department
14 of Administration, office of public advocacy, for the fiscal year ending June 30, 2000, for

1 payment of unpaid bills for services received in fiscal year 1999.

2 * **Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
3 sum of \$8,000,000 that was declared available for appropriation by the board of directors of
4 the Alaska Industrial Development and Export Authority as a one-time additional fiscal year
5 2000 dividend from the unrestricted balance in the Alaska Industrial Development and Export
6 Authority revolving fund (AS 44.88.060) is appropriated in sec. 14 of this Act.

7 * **Sec. 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The
8 sum of \$1,500,000 is appropriated from interagency receipts to the Department of Education
9 and Early Development from the Department of Health and Social Services for the child care
10 assistance program for the fiscal year ending June 30, 2000.

11 (b) Section 43, ch. 84, SLA 1999, page 23, line 31, is amended to read:

12 ALLOCATIONS

13 Foundation Program 686,914,600

14 [689,054,300]

15 (c) Section 43, ch. 84, SLA 1999, page 24, line 10, is amended to read:

16 ALLOCATIONS

17 Pupil Transportation 41,914,800

18 [39,775,100]

19 * **Sec. 5. OFFICE OF THE GOVERNOR.** (a) The sum of \$18,000 is appropriated from
20 federal receipts to the Office of the Governor, State Commission for Human Rights, for
21 operating costs for the fiscal year ending June 30, 2000.

22 (b) The sum of \$5,500 is appropriated from federal receipts to the Office of the
23 Governor, State Commission for Human Rights, for operating costs for the fiscal year ending
24 June 30, 2000.

25 * **Sec. 6. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
26 \$608,600 is appropriated from the general fund to the Department of Health and Social
27 Services for catastrophic and chronic illness assistance (AS 47.08) for the fiscal year ending
28 June 30, 2000.

29 (b) The sum of \$1,500,000 is appropriated from federal receipts to the Department of
30 Health and Social Services, child care benefits, for costs for the fiscal year ending June 30,
31 2000.

1 (c) The sum of \$2,361,100 is appropriated from federal receipts to the Department of
2 Health and Social Services, energy assistance program, low income home energy assistance
3 program, for emergency heating assistance for the fiscal year ending June 30, 2000.

4 * Sec. 7. DEPARTMENT OF LAW. (a) Section 55, ch. 2, FSSLA 1999, is amended to
5 read:

6 Sec. 55. DEPARTMENT OF LAW. The appropriations made in sec. 3, ch.
7 7, SLA 1998 (Department of Law defense of tort reform - \$199,500) and in sec. 30(a),
8 ch. 139, SLA 1998 (Department of Law, medical procedures and parental consent for
9 abortions - \$300,000) lapse into the general fund June 30, 2001 [2000].

10 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
11 Law for the purpose of advocating the state's legal position on issues related to the protection
12 of rights and privileges granted to Alaska at Statehood, state jurisdictions and authorities, state
13 sovereignty and other states-rights issues for the fiscal years ending June 30, 2000, and
14 June 30, 2001.

Deleted

deleted

15 → * Sec. 8. LEGISLATIVE COUNCIL. The unexpended and unobligated balance, not to
16 exceed \$400,000, of the appropriations made by sec. 64(a), ch. 2, FSSLA 1999 (Legislative
17 Council), sec. 64(b), ch. 2, FSSLA 1999 (Legislative Budget and Audit Committee), sec. 64(c),
18 ch. 2, FSSLA 1999 (Legislative Budget and Audit Committee), and sec. 64(d), ch. 2, FSSLA
19 1999 (Legislative Council) is reappropriated to the Legislative Council for the purpose of
20 supporting the state's interests, including litigation, on issues related to the protection of rights
21 and privileges granted to Alaska at Statehood, state jurisdictions and authorities, state
22 sovereignty, and other states-rights issues for the fiscal years ending June 30, 2000, and
23 June 30, 2001.

24 * Sec. 9. LONGEVITY BONUS GRANT PROGRAM. (a) Notwithstanding sec. 5, ch. 27,
25 SLA 1999, the unexpended and unobligated balances as of March 31, 2000, of the
26 constitutional budget reserve fund appropriations made in sec. 2(a), ch. 27, SLA 1999, page 2,
27 line 3, page 3, line 31, page 4, line 17, and page 4, line 20, are repealed and reappropriated
28 to the Department of Administration, longevity bonus grant program, for operating costs for
29 the fiscal year ending June 30, 2000.

30 (b) If the amount reappropriated in (a) of this section is not sufficient to fully fund
31 the longevity bonus grant program for the fiscal year ending June 30, 2000, the amount of the

1 shortfall is appropriated from the general fund.

2 (c) The appropriation in (a) of this section is made under art. IX, sec. 17(c),
3 Constitution of the State of Alaska.

4 * Sec. 10. NORTHWEST ARCTIC BOROUGH SCHOOLS. (a) Section 133, ch. 139,
5 SLA 1998, page 116, lines 26 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Northwest Arctic Borough Schools - Ambler [HIGH]	<u>765,832</u>	<u>765,832</u>
9 School [RENOVATION PROJECT] (ED 37)	[1,690,400]	[1,690,400]
10 Northwest Arctic Borough Schools - Kiana [HIGH]	<u>833,511</u>	<u>833,511</u>
11 School [RENOVATION PROJECT] (ED 37)	[2,228,511]	[2,228,511]

12 (b) Section 133, ch. 139, SLA 1998, page 118, lines 12 - 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15 Northwest Arctic - Buckland School	<u>14,655,709</u>	<u>14,655,709</u>
16 Remediation Project Phase II (ED 37)	[12,336,141]	[12,336,141]

17 * Sec. 11. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
18 of \$24,200 is appropriated from the general fund to the Department of Military and Veterans'
19 Affairs, Alaska National Guard, for operating costs for the fiscal year ending June 30, 2000.

20 (b) The sum of \$692,600 is appropriated to the Department of Military and Veterans'
21 Affairs, youth corps, for operating costs for the fiscal year ending June 30, 2000, from the
22 following sources:

23 Federal receipts	\$582,100
24 Designated program receipts	110,500

25 * Sec. 12. DEPARTMENT OF REVENUE. The sum of \$620,200 is appropriated from
26 the following sources to the Department of Revenue, child support enforcement division, for
27 a one-time project to reduce the backlog of case adjustments for the fiscal years ending
28 June 30, 2000, and June 30, 2001:

29 General fund program receipts	\$150,000
30 Federal receipts	470,200

31 * Sec. 13. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

1 The sum of \$500,000 is appropriated from the general fund to the Department of
 2 Transportation and Public Facilities, marine highway system, for increased fuel costs for the
 3 fiscal year ending June 30, 2000.

4 (b) The sum of \$375,000 is appropriated from the general fund to the Department of
 5 Transportation and Public Facilities, northern region highways and aviation, for unanticipated
 6 winter storm costs incurred outside the declared Central Gulf Coast storm systems disaster
 7 area for the fiscal year ending June 30, 2000.

8 (c) The sum of \$248,900 is appropriated from the general fund to the Department of
 9 Transportation and Public facilities, northern region, for the fiscal year ending June 30, 2000,
 10 to pay the costs of snow removal and opening of the following roads and is allocated in the
 11 following amounts:

12	HIGHWAY	ALLOCATION
13	Taylor	\$132,000
14	Boundary Spur	10,500
15	Nome-Teller	35,700
16	Nome-Council	34,700
17	Kougarok	36,000

18 * **Sec. 14. POWER COST EQUALIZATION.** The sum of \$8,000,000 is appropriated from
 19 the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the
 20 power cost equalization and rural electric capitalization fund (AS 42.45.100).

21 * **Sec. 15. REDISTRICTING PLANNING COMMITTEE.** (a) The unexpended and
 22 unobligated balance, not to exceed \$350,000, of the appropriation made by sec. 70, ch. 2,
 23 FSSLA 1999 (special election - \$939,000) is reappropriated to the Legislative Council for the
 24 fiscal year ending June 30, 2000, for the redistricting planning committee for preparation for
 25 the 2000 redistricting plan.

26 (b) If the amount available for reappropriation under (a) of this section is less than
 27 \$350,000, then the unexpended and unobligated balance, not to exceed the difference between
 28 \$350,000 and the amount available for reappropriation under (a) of this section, of the
 29 appropriations made by sec. 64(a), ch. 2, FSSLA 1999 (Legislative Council), sec. 64(b), ch.
 30 2, FSSLA 1999 (Legislative Budget and Audit Committee), sec. 64(c), ch. 2, FSSLA 1999
 31 (Legislative Budget and Audit Committee), and sec. 64(d), ch. 2, FSSLA 1999 (Legislative

1 Council) is reappropriated to the Legislative Council for the fiscal year ending June 30, 2000,
2 for the redistricting planning committee for preparation for the 2000 redistricting plan.

3 * Sec. 16. BARANOF ISLAND TERMINAL ROAD. Section 100, ch. 2, FSSLA 1999,
4 page 69, lines 6 - 7, is amended to read:

5 ALLOCATIONS

6 Alaska Marine Highway 31,600,000

7 System: Sitka to East

8 Baranof Island Terminal

9 Road [SHUTTLE VESSEL]

10 (ED 2)

11 * Sec. 17. DEPARTMENT OF CORRECTIONS. The sum of \$70,000 is appropriated from
12 statutory designated program receipts to the Department of Corrections, administration and
13 operations, institution director's office, for operating costs associated with the Star Schools
14 program for the fiscal year ending June 30, 2000.

15 * Sec. 18. LAPSE PROVISIONS. The appropriation made by sec. 14 of this Act is to
16 capitalize a fund and does not lapse.

17 * Sec. 19. This Act takes effect immediately under AS 01.10.070(c).

**HCS CS SB 250(FIN)
FY 2000 Fast Track Supplemental Appropriations Bill**

House CS S Section	Dept.	BRU/ Component	Purpose	Senat	House	General Funds	Federal Funds	Other Funds	Total Funds
Sec. 1	Natural Resources	Fire Suppression	Fire suppression expenditures to date and FY00 fixed costs	Y	Y	6,415.1			6,415.1
Sec. 2 a	Admin	Senior Svcs/ Protection, Community Svcs & Admin	Operating costs of the General Relief Program	Y	Y	118.6			118.6
Sec. 2 b	Admin	OPA	State claim to pay private contract attorneys. This will clear way to go out to RFP for legal services		Y	59.5			59.5
Sec. 3	C&ED	AIDEA Revolving Fund	Additional one-time AIDEA dividend (appropriated in Sec. 14)		Y				0.0
Sec. 4 a	E&ED	Early Development/Day Care Assistance	Child care assistance program	Y	Y			1,500.0	1,500.0
Sec. 4 b	E&ED	K-12 Support/ Foundation Prgm	Reduce Foundation Program funding		Y	-2,139.7			-2,139.7
Sec. 4 c	E&ED	K-12 Support/Pupil Transportation	Operating costs for Pupil Transportation Program		Y	2,139.7			2,139.7
Sec. 5 a	Office of Gov.	Human Rights Commission	Operating costs - EEOC contract	Y	Y		18.0		18.0
Sec. 5 b	Office of Gov.	Human Rights Commission	Operating costs - Housing and Urban development Grant	Y	Y		5.5		5.5
Sec. 6 a	H&SS	Catastrophic & Chronic Illness Asst	Operating costs for catastrophic and chronic illness assistance	Y	Y	608.6			608.6
Sec. 6 b	H&SS	Public Asst Admin/Child Care Benefits	Operating costs for child care benefits program	Y	Y		1,500.0		1,500.0
Sec. 6 c	H&SS	Public Ass/ Energy Asst Prgm	Low Income Home Energy Assistance Program (LIHEAP) federal grant for emergency heating assistance	Y	Y		2,361.1		2,361.1
Sec. 7 a	Law		Lapse date extension to June 30, 2001 for tort reform and medical procedures cases	Y	Y				0.0

HCS CS SB 250(FIN)
FY 2000 Fast Track Supplemental Appropriations Bill

House CS /S Section	Dept.	BRU/ Component	Purpose	Senate	House	General Funds	Federal Funds	Other Funds	Total Funds
			Use 3070.0 estimated lapse of Y2K appropriation to partially fund shortfall in Longevity Bonus Grants	Y	Y				0.0
Sec. 8 a	Various								
Sec. 8 b	Admin	Longevity Bonus Grants	Estimated General Funds required to complete full-funding for Longevity Bonus grants	Y	Y	1,430.0			1,430.0
Sec. 8 c			Three quarter vote language	Y	Y				0.0
Sec. 9	C&ED	NORTHWEST Arctic Schools-Buckland	Amen Section 133, CH. 139 SLA 1998, Lines 26-31	Y	Y				0.0
Sec. 10 a	M&VA	Alaska National Guard/Army Guard Fac Maint	Operating costs (travel) for Alaska National Guard		Y	24.2			24.2
Sec. 10 b	M&VA	Alaska National Guard/Youth Corps	Operating costs for youth corps	Y	Y		582.1	110.5	692.6
Sec. 11	Public Safety	Alaska state Troopers	Grant to Alaska Mountain Safety Center to provide avalanche warning services		Y	30.0			30.0
Sec. 12	Revenue	Child Support Enforcement	One-time project to reduce the backlog of case adjustments (extended lapse date of 6/30/01)	Y	Y	150.0	470.2		620.2
Sec. 13 a	Trans & PF	Marine Vessel Ops/Southeast Vessel Ops	Increased fuel costs for FY00	Y	Y	500.0			500.0
Sec. 13 b	Trans & PF	Northern Region Hwys & Aviation	Unanticipated winter storm costs outside declared Central Gulf Coast storm disaster area	Y	Y	375.0			375.0
Sec. 13 c	Trans & PF	Stw Facil Maint. & Ops/ Northern Region Facilities	Taylor, Boundary Spure, Nome-Teller, Nome-Council & Kougarok		Y	248.9			248.9
Sec. 14	C&ED	PCE&REC Fund	Capitalize Power Cost Equalization Fund with the additional one-time AIDEA dividend		Y			8,000.0	8,000.0
Sec. 15	Legislature	Leg. Council	Redistricting (reapprop)	Y	Y				0.0

**HCS CS SB 250(FIN)
FY 2000 Fast Track Supplemental Appropriations Bill**

House CS S Section	Dept.	BRU/ Component	Purpose	Senate	House	General Funds	Federal Funds	Other Funds	Total Funds
		Marine Transportation Projects	Sitka to East Baranof Island Terminal Road (Reapprop)	Y	Y				0.0
Sec. 16	Trans & PF								
Sec. 17	Cor	Admin. & Operations	Costs associated with the Star Schools Program	Y	Y			70.0	70.0
Sec. 18			Lapse Provisions	Y	Y				
Sec. 19			Immediate Effective Date	Y	Y				
			Supplemental Appropriations						
			Totals per HCS CS SB 250 (FIN)			9,959.9	4,936.9	9,680.5	24,577.3

**SB 250 - FY 2000 Fast Track Supplemental Appropriations Bill
Draft House CS**

SCS for SB250	Dept.	BRU/Component	Purpose	Senate	House CS \N Section	House	General Funds	Fund Code	Federal Funds	Other Funds	Total Funds
1	Natural Resources	Fire Suppression	Fire suppression expenditures to date and FY00 fixed costs	Y	Sec. 1	Y	6,415.1	1004 GF			6,415.1
2	Admin	Senior Svcs/Protection, Community Svcs & Admin	Operating costs of the General Relief Program	Y	Sec. 2 a	Y	118.6	1004 GF			118.6
	Admin	OPA	State claim to pay private contract attorneys. This will clear way to go out to RFP for legal services		Sec. 2 b	Y	59.5				59.5
	C&ED	AIDEA Revolving Fund	Additional one-time AIDEA dividend (appropriated in Sec. 19)		Sec. 3	Y					0.0
3	C&ED	AIDEA Revolving Fund	Additional one-time AIDEA dividend (appropriated in Sec. 19)	Y							0.0
4	E&ED	Early Development/Day Care Assistance	Child care assistance program	Y	Sec. 4 a	Y				1,500.0	1,500.0
	E&ED	K-12 Support/Foundation Prgm	Reduce Foundation Program funding		Sec. 4 b	Y	-2,139.7	1004 GF			-2,139.7
	E&ED	K-12 Support/Pupil Transportation	Operating costs for Pupil Transportation Program		Sec. 4 c	Y	2,139.7	1004 GF			2,139.7
5 a	Office of Gov.	Human Rights Commission	Operating costs - EEOC contract	Y	Sec. 5 a	Y			18.0		18.0
5 b	Office of Gov.	Human Rights Commission	Operating costs - Housing and Urban development Grant	Y	Sec. 5 b	Y			5.5		5.5
6 a	H&SS	Catastrophic & Chronic Illness Asst	Operating costs for catastrophic and chronic illness assistance	Y	Sec. 6 a	Y	608.6	1004 GF			608.6
6 b	H&SS	Public Asst Admin/Child Care Benefits	Operating costs for child care benefits program	Y	Sec. 6 b	Y			1,500.0		1,500.0
6 c	H&SS	Public Assv/ Energy Asst Prgm	Low Income Home Energy Assistance Program (LIHEAP) federal grant for emergency heating assistance	Y	Sec. 6 c	Y			2,361.1		2,361.1
7 a	Law		Lapse date extension to June 30, 2001 for tort reform and medical procedures cases	Y	Sec. 7 a	Y					0.0
7 b	Law	Statehood defense	Statehood defense	Y	Sec. 7 b	Y	500.0				500.0
	Legislature	Leg. Council	Statehood defense (reapprop)		Sec. 8	Y					0.0
8	Legislature	Leg. Council	Statehood defense	Y			400.0				400.0

**SB 250 - FY 2000 Fast Track Supplemental Appropriations Bill
Draft House CS**

SCS for SB250	Dept.	BRU/Component	Purpose	Senate	House CS W Section	House	General Funds	Fund Code	Federal Funds	Other Funds	Total Funds
			Use 3070.0 estimated lapse of Y2K appropriation to partially fund shortfall in Longevity Bonus Grants								
9	a	Various		Y	Sec. 9 a	Y					0.0
9	b	Admin	Longevity Bonus Grants	Y	Sec. 9 b	Y	1,430.0	1004 GF			1,430.0
9	c		Three quarter vote language	Y	Sec. 9 c	Y					0.0
10	C&ED	NORTHWEST Arctic Schools-Buckland	Amend Section 133, CH. 139 SLA 1998, Lines 26-31	Y	Sec. 10 a & b	Y					0.0
11	M&VA	Alaska National Guard/Army Guard Fac Maint	Operating costs (travel) for Alaska National Guard		Sec. 11 a	Y	24.2	1004 GF			24.2
11	M&VA	Alaska National Guard/Youth Corps	Operating costs for youth corps	Y	Sec. 11 b	Y			582.1	110.5	692.6
12	Public Safety	Alaska state Troopers	Grant to Alaska Mountain Safety Center to provide avalanche warning services	Y			125.4	1004 GF			125.4
13	Revenue	Child Support Enforcement	One-time project to reduce the backlog of case adjustments (extended lapse date of 6/30/01)	Y	Sec. 12	Y	150.0	1005 GF/Prg m	470.2		620.2
14	a	Trans & PF	Marine Vessel Ops/Southeast Vessel Ops	Y	Sec. 13 a	Y	500.0	1004 GF			500.0
14	b	Trans & PF	Northern Region Hwys & Aviation	Y	Sec. 13 b	Y	375.0	1004 GF			375.0
		Trans & PF	Stw Facil Maint. & Ops/ Northern Region Facilities		Sec. 13 c	Y	248.9	1004 GF			248.9
		C&ED	PCE&REC Fund		Sec. 14	Y				8,000.0	8,000.0
15	C&ED	PCE&REC Fund	Capitalize Power Cost Equalization Fund with the additional one-time AIDEA dividend	Y						3,600.0	3,600.0
16	Legislature	Leg. Council	Redistricting (reapprop)	Y	Sec. 15	Y					0.0
17	Trans & PF	Marine Transportation Projects	Sitka to East Baranof Island Terminal Road (Reapprop)	Y	Sec. 16	Y					0.0

**SB 250 - FY 2000 Fast Track Supplemental Appropriations Bill
Draft House CS**

SCS for SB250	Dept.	BRU/Component	Purpose	Senate	House CS W Section	House	General Funds	Fund Code	Federal Funds	Other Funds	Total Funds
18	Cor	Admin. & Operations	Costs associated with the Star Schools Program	Y	Sec. 17	Y				70.0	70.0
19			Lapse Provisions	Y	Sec. 18	Y					
20			Immediate Effective Date	Y	Sec. 19	Y					
Supplemental Appropriations (Excl Ratifications)											
Totals per House Draft CS							10,429.9		4,936.9	9,680.5	25,047.3
Totals per Senate Bill							10,622.7		4,936.9	5,280.5	20,840.1

**SB 250 - FY 2000 Fast Track Supplemental Appropriations Bill
Draft House CS**

3CS for SB250	Dept.	BRU/Component	Purpose	Senate	House CS W/ Section	House	General Funds	Fund Code	Federal Funds	Other Funds	Total Funds
1	Natural Resources	Fire Suppression	Fire suppression expenditures to date and FY00 fixed costs	Y	Sec. 1	Y	6,415.1	1004 GF			6,415.1
2	Admin	Senior Svcs/Protection, Community Svcs & Admin	Operating costs of the General Relief Program	Y	Sec. 2 a	Y	118.6	1004 GF			118.6
	Admin	OPA	State claim to pay private contract attorneys. This will clear way to go out to RFP for legal services		Sec. 2 b	Y	59.5				59.5
	C&ED	AIDEA Revolving Fund	Additional one-time AIDEA dividend (appropriated in Sec. 19)		Sec. 3	Y					0.0
3	C&ED	AIDEA Revolving Fund	Additional one-time AIDEA dividend (appropriated in Sec. 19)	Y							0.0
4	E&ED	Early Development/Day Care Assistance	Child care assistance program	Y	Sec. 4 a	Y				1,500.0	1,500.0
	E&ED	K-12 Support/Foundation Prgm	Reduce Foundation Program funding		Sec. 4 b	Y	-2,139.7	1004 GF			-2,139.7
	E&ED	K-12 Support/Pupil Transportation	Operating costs for Pupil Transportation Program		Sec. 4 c	Y	2,139.7	1004 GF			2,139.7
5	a Office of Gov.	Human Rights Commission	Operating costs - EEOC contract	Y	Sec. 5 a	Y			18.0		18.0
5	b Office of Gov.	Human Rights Commission	Operating costs - Housing and Urban development Grant	Y	Sec. 5 b	Y			5.5		5.5
6	a H&SS	Catastrophic & Chronic Illness Asst	Operating costs for catastrophic and chronic illness assistance	Y	Sec. 6 a	Y	608.6	1004 GF			608.6
6	b H&SS	Public Asst Admin/Child Care Benefits	Operating costs for child care benefits program	Y	Sec. 6 b	Y			1,500.0		1,500.0
6	c H&SS	Public Assv/ Energy Asst Prgm	Low Income Home Energy Assistance Program (LIHEAP) federal grant for emergency heating assistance	Y	Sec. 6 c	Y			2,361.1		2,361.1
7	a Law		Lapse date extension to June 30, 2001 for tort reform and medical procedures cases	Y	Sec. 7 a	Y					0.0
7	b Law	Statehood defense	Statehood defense	Y	Sec. 7 b	Y	500.0				500.0
	Legislature	Leg. Council	Statehood defense (reapprop)		Sec. 8	Y					0.0
8	Legislature	Leg. Council	Statehood defense	Y			400.0				400.0

**SB 250 - FY 2000 Fast Track Supplemental Appropriations Bill
Draft House CS**

SCS for SB250	Dept.	BRU/ Component	Purpose	Senate	House CS W Section	House	General Funds	Fund Code	Federal Funds	Other Funds	Total Funds
			Use 3070.0 estimated lapse of Y2K appropriation to partially fund shortfall in Longevity Bonus Grants	Y	Sec. 9 a	Y					0.0
9	a	Various									
9	b	Admin	Longevity Bonus Grants	Y	Sec. 9 b	Y	1,430.0	1004 GF			1,430.0
9	c		Three quarter vote language	Y	Sec. 9 c	Y					0.0
10		C&ED	NORTHWEST Arctic Schools-Buckland	Y	Sec. 10 a & b	Y					0.0
			Amen Section 133, CH. 139 SLA 1998, Lines 26-31								
11		M&VA	Alaska National Guard/Army Guard Fac Maint		Sec. 11 a	Y	24.2	1004 GF			24.2
			Operating costs (travel) for Alaska National Guard								
11		M&VA	Alaska National Guard/Youth Corps	Y	Sec. 11 b	Y			582.1	110.5	692.6
			Operating costs for youth corps								
12		Public Safety	Alaska state Troopers	Y			125.4	1004 GF			125.4
			Grant to Alaska Mountain Safety Center to provide avalanche warning services								
13		Revenue	Child Support Enforcement	Y	Sec. 12	Y	150.0	1005 GF/Prg m	470.2		620.2
			One-time project to reduce the backlog of case adjustments (extended lapse date of 6/30/01)								
14	a	Trans & PF	Marine Vessel Ops/Southeast Vessel Ops	Y	Sec. 13 a	Y	500.0	1004 GF			500.0
			Increased fuel costs for FY00								
14	b	Trans & PF	Northern Region Hwys & Aviation	Y	Sec. 13 b	Y	375.0	1004 GF			375.0
			Unanticipated winter storm costs outside declared Central Gulf Coast storm disaster area								
		Trans & PF	Stw Facil Maint. & Ops/ Northern Region Facilities		Sec. 13 c	Y	248.9	1004 GF			248.9
			Taylor, Boundary Spure, Nome-Teller, Nome-Council & Kougarak								
		C&ED	PCE&REC Fund		Sec. 14	Y				8,000.0	8,000.0
			Capitalize Power Cost Equalization Fund with the additional one-time AIDEA dividend								
15		C&ED	PCE&REC Fund	Y						3,600.0	3,600.0
			Capitalize Power Cost Equalization Fund with the additional one-time AIDEA dividend								
16		Legislature	Leg. Council	Y	Sec. 15	Y					0.0
			Redistricting (reapprop)								
17		Trans & PF	Marine Transportation Projects	Y	Sec. 16	Y					0.0
			Sitka to East Baranof Island Terminal Road (Reapprop)								

**SB 250 FY 2000 Fast Track Supplemental Appropriations Bill
Draft House CS**

SCS for SB250	Dept.	BRU/Component	Purpose	Senate	House CS W Section	House	General Funds	Fund Code	Federal Funds	Other Funds	Total Funds
18	Cor	Admin. & Operations	Costs associated with the Star Schools Program	Y	Sec. 17	Y				70.0	70.0
19			Lapse Provisions	Y	Sec. 18	Y					
20			Immediate Effective Date	Y	Sec. 19	Y					
Supplemental Appropriations (Excl Ratifications)											
Totals per House Draft CS							10,429.9		4,936.9	9,680.5	25,047.3
Totals per Senate Bill							10,622.7		4,936.9	5,280.5	20,840.1