

SB

192

HFIN

FILE

wp
See new #2

#2

AMENDMENT#

OFFERED IN HOUSE FINANCE

BY REPRESENTATIVE AUSTERMAN

TO: HCS SB281 (FIN) Draft Version " "

Page _____, line _____:

Department of Environmental Conservation

Village Safe Water Projects
Larsen Bay Water Storage Tank Replacement

Fund Source
GF \$150.0

Following the December 6th, 1999 earthquake that centered on the Kodiak Island region, registering 7.0 on the Richter scale (HRV), the community water tank in the village of Larsen Bay deteriorated completely. Presently they are piping in water through a temporary system that doesn't allow for filtering. This puts the village in a state of noncompliance with the Surface Water Treatment Rule.

See new

Administration Amendment # 15

Offered by: _____

Add a new subsection to Section 20

(h) The sum of \$114,100 is appropriated from general fund program receipts, collected under AS 13.26.410(e) and AS 44.21.410 (a)(8), to the Department of Administration, office of public advocacy for operating costs for the fiscal year ending June 30, 2000.

Discussion:

- The amount funded in the House CS is the original estimate of 508.8 which will pay the majority but not all of the anticipated FY2000 billings from private sector vendors.
- An updated projection of the FY2000 shortfall was submitted on April 11 for 622.9, an increase of 114.1 over the original estimate.
- This is a conservative projection; if the supplemental appropriation remains at 508.8 there may be a situation similar to last year when OPA was unable to pay nearly 60.0 of vendor billings and had to request a prior year (FY1999) supplemental earlier this session.
- OPA may not be able to pay vendors in a timely manner which may undercut its ability to continue to secure contractual services at a rate substantially below the market rate for private attorney services.

#1

No
obj

4/27

AMENDMENT

OFFERED IN THE HOUSE

TO: CSHB 192(FIN) am

1 Insert new bill sections to read:

2 * Sec. A. MEDICAID SERVICES. (a) Section 43, ch. 84, SLA 1999, page 42, lines 17 -
3 18, is amended to read:

	Appropriation	General	Other
	Items	Funds	Funds
6 Council on Domestic Violence and	<u>9,832,800</u>	3,729,100	<u>6,103,700</u>
7 Sexual Assault	[8,832,800]		[5,103,700]

8 (b) Section 43, ch. 84, SLA 1999, page 31, line 23, is amended to read:

	Appropriation	General	Other
	Items	Funds	Funds
11 Purchased Services	<u>39,138,400</u>	25,831,800	<u>13,306,600</u>
12	[38,138,400]		[12,306,600]

13 (c) Section 43, ch. 84, SLA 1999, page 33, line 33, is amended to read:

	Appropriation	General	Other
	Items	Funds	Funds
16 State Health Services	<u>72,530,500</u>	22,133,600	<u>50,396,900</u>
17	[71,990,500]		[49,856,900]

18 (d) Section 3, ch. 85, SLA 1999, page 5, line 27, is amended to read:

	Appropriation	General	Other
	Items	Funds	Funds
21 State Health Services	<u>4,979,700</u>	4,419,700	<u>560,000</u>
22	[4,519,700]		[100,000]

23 (e) Section 43, ch. 84, SLA 1999, page 31, lines 3 - 5, is amended to read:

	Appropriation	General	Other
	Allocations	Funds	Funds
24			
25			

1	Public Assistance	<u>89,846,600</u>	25,272,100	<u>64,574,500</u>
2	Administration	[86,846,600]		[61,574,500]
3	Public Assistance	<u>4,525,000</u>		
4	Administration	[1,525,000]		

5 (f) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated
6 balance of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 42, lines 17 - 18,
7 as amended by (a) of this section (Council on Domestic Violence and Sexual Assault -
8 \$9,832,800) to the Department of Health and Social Services for medicaid services for the
9 fiscal year ending June 30, 2001. The amount of general funds appropriated by sec. 43,
10 ch. 84, SLA 1999, page 42, lines 17 - 18, as amended by (a) of this section, is reduced by the
11 amount reappropriated by this subsection.

12 (g) The sum of \$1,000,000 is reappropriated from the unexpended and unobligated
13 balance of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 31, line 23, as
14 amended by (b) of this section (Purchased Services - \$39,138,400) to the Department of
15 Health and Social Services for medicaid services for the fiscal year ending June 30, 2001.
16 The amount of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 31, line 23, as
17 amended by (b) of this section, is reduced by the amount reappropriated by this subsection.

18 (h) The sum of \$540,000 is reappropriated from the unexpended and unobligated
19 balance of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 33, line 33, as
20 amended by (c) of this section (State Health Services - \$72,530,500) to the Department of
21 Health and Social Services for medicaid services for the fiscal year ending June 30, 2001.
22 The amount of general funds appropriated by sec. 43, ch. 84, SLA 1999, page 33, line 33, as
23 amended by (c) of this section, is reduced by the amount reappropriated by this subsection.

24 (i) The sum of \$460,000 is reappropriated from the unexpended and unobligated
25 balance of general funds/mental health appropriated by sec. 3, ch. 85, SLA 1999, page 5, line
26 27, as amended by (d) of this section (State Health Services - \$4,979,700) to the Department
27 of Health and Social Services for medicaid services for the fiscal year ending June 30, 2001.
28 The amount of general funds/mental health appropriated by sec. 3, ch. 85, SLA 1999, page 5,
29 line 27, as amended by (d) of this section, is reduced by the amount reappropriated by this
30 subsection.

31 * **Sec. B.** Section A of this Act takes effect immediately under AS 01.10.070(c).

~~# SB~~

AMENDMENT #

Replacement #2

Adopted

Replacement-2

BY REPRESENTATIVE AUSTERMAN

OFFERED IN HOUSE FINANCE

TO: HCS SB281 (FIN) Draft Version "N"
Department of Environmental Conservation

Page 7, line 5:

Delete: "Karluk Water and Sewer Upgrades
Feasibility Study"

Add: "Larsen Bay Water Storage Tank Replacement"

Following the December 6th, 1999 earthquake that centered on the Kodiak Island region, registering 7.0 on the Richter scale (HRV), the community water tank in the village of Larsen Bay deteriorated completely. Presently they are piping in water through a temporary system that doesn't allow for filtering. This puts the village in a state of noncompliance with the Surface Water Treatment Rule.

Changes

1. Section 19 (page 68) has been deleted because updated language for the Governor's office (sec. 45, page 78) and the Legislature (sec. 47, page 78) reappropriations have been added in this CS but legislative legal did not delete the earlier, outdated section put in by the Senate. Section 19 is that section.
2. There was incorrect reappropriation language in Section 58 (page 85) (Eldon's reapprop). That language has been corrected in the CS before you.
3. There is duplicated language for DEC Unalaska reappropriations between Section 49 (page 80) and Section 66 (page 91). The duplicative language has been deleted from Section 66 in the CS. Also, Section 54 DEC Klawock reapprop (page 83) needs to be deleted due to duplication. It is also currently in Section 49.

Also, remember to allow Leg Finance to appropriate AHFC Receipts before appropriated general funds are used as state funds.

withdrawn

3

AMENDMENT

Offered in
To

By

Add a new section to read:

*Sec. __. ANCHORAGE INTERNATIONAL AIRPORT CONSTRUCTION.

(a) The amount earned by the investments authorized by AS 37.15.410 and AS 37.15.420 of the International Airports Construction Fund for the period February 28, 1999 to June 30, 2001, after any payment required under U.S.C. 148, not to exceed \$ 18,140,000, is appropriated from the International Airports Construction Fund to the Department of Transportation & Public Facilities for construction costs of the Anchorage International Airport Terminal Redevelopment Project.

(b) The appropriation in section (a) is contingent upon approval by the signatory airlines in accordance with the Anchorage International Airport operating agreement.

(This section needs to be added to the capital lapse provision).

7/21/18

#4

withdrawn

Amendment

Offered in House Finance

By

To: CS SB 192 (FIN) am

Department of Natural Resources
Section 1, page 17, line 5, insert:

	Appropriation Items	General Funds
Holtna Basin Gas Survey	380,000	380,000

Renumber accordingly

#5

Failed 2-8

AMENDMENT

ADD A NEW SECTION

Sec. ____ **Learning Opportunity Grants.** The sum of \$6,430,222 is appropriated from the general fund to the Department of Education and Early Development for payment as grants to each school district in an amount equal to the school district's adjusted average daily membership multiplied by \$30.60, as Learning Opportunity Grants to pay the costs of supplemental student instructional programs to improve student performance on the high school graduation examination or benchmark examinations for the fiscal year ending June 30, 2001.

withdrawn

#6

* Sec. ____ . ANCHORAGE PIONEERS' HOME VENTILATION AND HUMIDIFICATION SYSTEM EMERGENCY REPAIR AND UPGRADE. The unappropriated pioneers' homes receipts received in FY2000 and FY2001, not to exceed \$880,000, are appropriated to the Department of Administration for the Anchorage pioneers' home ventilation and humidification system emergency repair and upgrade capital project.

Add to capital project lapse section.

Discussion:

Repairs to the Anchorage Pioneers' Home are urgently needed. SB 192 currently funds only \$250.0 of the Governor's request of \$1,488.1. That amount is not enough for actual repair work to begin, meaning the project would be delayed by at least six months, and then only if the balance is appropriated next year.

This amendment would use receipts collected from Pioneers' Home residents to fund a significant portion of the project. This amount is based on the department's current forecast that receipts will exceed appropriations (in the operating budget) by about \$440.0 this year and next.

If this amendment is adopted, the Anchorage Pioneers' Home will have \$1.130.0 available to get work underway. Although not expected to be enough to complete all the repairs and upgrades needed, it will allow the most critical improvements to be made.

#7

AMENDMENT

OFFERED IN SENATE FINANCE

Failed 2-8

TO: CS SB 192 (FIN)

Add a new section to read:

The sum of \$450,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for final design and engineering for the Kenai Coastal Trail/Bluff Restoration project.

Filed 2-8

#8

AMENDMENT

OFFERED IN HOUSE FINANCE

TO: CS SB 192 (FIN) am

Department of Transportation and Public Facilities

Section 1, Page 19, line 26 is amended to read:

Kenai: Nikiski Emergency Escape Route Rehabilitation (ED 9)

Under Appropriation Items

Insert: "450,000"

Under General Funds

Insert: "450,000"

Re-number accordingly

AMENDMENT

#9
failed
2-8

Amendment to CSSB 192(FIN)am

Sponsor:

Department of Education and Early Development

Page 4, after line 18 insert the following project:

Museum Collection Preservation-Modification
and Renovation of Storage (ED 3-4)

**General
Funds**

295,600

Renumber accordingly.

Failed
2-8

#10

Amendment #

offered in House Finance

TO: CS SB 192(FIN) am
1-GS2043\M.a

sponsored by

Department of Revenue
section 1, page 18, line 20
increase

	Appropriation Items	Federal Recpts.	Corporation Recpts.
AHFC Low Income Weatherization	5,400,000	1,400,000	4,000,000

failed
2-8
AMENDMENT

11

To: CS CSSB 192

Offered by:

ADD A NEW SECTION:

Sec. ____ DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$602,900 is appropriated from the general fund to the Department of Education and Early Development, Schools for the Handicapped, for the educational cost of children placed in out-of-state residential treatment *for the fiscal year ending June 30, 2000.*

- 56 children are in the custody of either the Division of Family and Youth Services or the Division of Juvenile Justice
- Appropriate level of care is unavailable in Alaska

Failed
2-8

#12

AMENDMENT

Offered in: House Finance
To: CSSB 192(FIN) AM

By:

*Sec. __. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The appropriations made in CCS HB 312, sec. 1 are amended as follows:

Statewide Highways and Aviation Maintenance Needs	(971.4) HWCF
Statewide Highways and Aviation Maintenance Needs	971.4 GF
Central Highways and Aviation	(528.6) HWCF
Central Highways and Aviation	528.6 GF

The Highway Working Capital Fund (HWCF) is made up of money agencies have contributed to replace vehicles that have reached the ends of their useful lives. The appropriation of \$1.5 million from the HWCF would impact the cash flow of this fund. All departments including the Department of Transportation and Public Facilities will either have to delay replacement of vehicles OR finance replacement. Financing costs would be spread as a cost to the fund, resulting in increased charges for all departments.

If DOT&PF does not receive an appropriation for \$1.5 million, the department will be unable to reopen maintenance stations, will have to close additional maintenance stations and some rural airports.

Held

DOT/PF Amendment # 13

Offered by: _____

Failed 2-7

*Sec. _____ Department of Transportation and Public Facilities. (a) The appropriations made in sec. 1 of CCS for HB 312 for the following appropriations are amended as follows:

Allocations	Appropriation Items	General Funds	Other Funds
Statewide Facility Maintenance and Operations	17,534,000	<u>14,955,600</u> [14,519,600]	<u>2,578,400</u> [3,014,400]
Central Region Highways and Aviation	28,823,100	<u>26,225,800</u> [26,160,800]	<u>2,597,300</u> [2,662,300]
Whittier Access and Tunnel	450,000	<u>100,000</u> [0.0]	<u>350,000</u> [450,000]
Northern Region Highways and Aviation	37,240,200	<u>36,241,300</u> [35,773,400]	<u>998,900</u> [1,466,800]
Southeast Region Highways and Aviation	8,993,100	<u>8,741,200</u> [8,694,700]	<u>251,900</u> [298,400]

(b) Sec. 2 of CCS for HB 312 is amended as follows:

Department of Transportation/ Public Facilities General Fund Receipts	<u>95,665,800</u> [94,550,400]
[Public Building Fund	1,115,400]

Discussion

The new Public Building Fund statute requires that money deposited in the fund will come from "payments made to the Department of Administration by a public or private occupant of a covered building [listed in the bill] under an agreement with the Department of Administration for costs of the occupant's use and occupancy of building space". The new statute continues: "...the legislature may appropriate amounts from the Alaska public building fund to the Department of Administration to pay use, management, operation, maintenance, and depreciation costs related to space of covered buildings managed under an agreement with the Department of Administration."

The appropriations to DOT/PF made by the Senate in the operating budget are incompatible with this legislation. The intent was to operate and maintain state buildings in a more businesslike, cost-effective manner, and to begin addressing the extensive backlog of deferred maintenance problems. The diversion of funds from the Public Building Fund for other purposes means the loss of a large part of the money collected to begin addressing these deferred maintenance problems, resulting in continued deterioration of the facilities. Some of these problems are urgent, including facilities that right now have leaking roofs and window vapor seals.

This use of funds to subsidize the DOT/PF operating budget would also clearly be contrary to AS 37.07.080(e) which requires that the agency providing the service (the Public Building Fund) must charge for the services based on actual costs or a cost allocation method.

W/D

#14

AMENDMENT

Offered in:

By:

To:

Add a new section to read:

*Sec. __. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$82,000 is appropriated from the general fund to the Department of Health and Social Services for operating costs for the McLaughlin and Bethel Youth Facilities for the Fiscal Year Ending June 30, 2000.

Adding this amendment would still appropriate less than the Governor's original request of \$217,000 for McLaughlin \$120,000 and Bethel \$97,000. The Division of Juvenile Justice plans to eliminate planned weekend detention at the new Mat-Su Youth Facility for a savings of \$65,000 to achieve savings for the reduced request. .

McLaughlin Youth Center

The proposed supplemental of \$70.0 will fund approximately 60% of the original supplemental request of \$120.0. As of the end of March, the average detention population of 76.1 juveniles for the 55-bed facility is 38% over capacity, an increase in population from the original supplemental request when it was 33% over capacity. The overtime costs at MYC average \$75.0 per month due to the overcrowding in the facility. This overcrowding not only impacts personal services but also increases food, medical and clothing costs

Bethel Youth Facility

The average detention population at Bethel of 15.5 juveniles in an 8-bed detention facility is 194% over capacity, which has remained the same as when the department requested the original supplemental of \$97.0. BYF overtime is averaging \$13.2 per month due to the overcrowding in the facility. The population in Bethel includes young people being held for murder, attempted murder and other serious offenses.

New # 15 Adopted

Administration Amendment # _____

Offered by: _____

Add a new subsection to Section 20

(h) The sum of \$100,000 is appropriated from statutory designated program receipts (AS 37.05.146(b)(3)), to the Department of Administration, office of public advocacy for operating costs for the fiscal year ending June 30, 2000.

Discussion:

- This funding is from fees received by OPA for management of public guardian accounts.
- If this amendment is not approved, OPA might not be able to pay all vendors in a timely manner which may undercut its ability to continue to secure contractual services at a rate substantially below the market rate for private attorney services.

Failed 2-8

#16

AMENDMENT

Offered in:
To:

By:

ADD:

Department of Corrections

Facility Maintenance, Repair, Replacement
And Renovation (ED 99)

400.0 GF

Department of Education and Early Development

Museum Collection Preservation – Modification
And Renovation of Storage Area (ED 80)

295.6 GF

Department of Health and Social Services

Deferred Maintenance, Renewal, Replacement
And Equipment (ED 99)

157.3 GF

Department of Military and Veterans' Affairs

Military Youth Academy Dining Hall Upgrades
And Safety Improvements (ED 23)

249.2 GF

Department of Transportation and Public Facilities

Facilities Deferred Maintenance and Critical
Repairs

700.0 GF

TOTAL

1,802.1 GF

~~PA~~ ~~E~~

Adopted

New 17

DEC Amendment # _____

Offered by: Daniel
M. Miley

Add to the Department of Environmental Conservation

Environmental Health Food Safety Laboratory
Relocation Programming and Site Planning

240.0 AHFC Dividend

~~Add to Language Section
Sec. — The sum of \$237,700 is appropriated from corporate receipts of the Alaska Housing Finance Corporation to the Department of Administration for payment as a grant under AS 37.06.010 to the Municipality of Anchorage for design, planning, initial construction, and match for federal and local funds for the Anchorage Senior Center~~

Brief Discussion

Issue: The State's Food Safety Laboratory has resided at its present location in Palmer for over thirty years with only minor renovations or upgrades. The lease expires December 2000 and under the State Procurement code, it cannot be extended. The structure is outdated and does not meet current building codes.

Life, Health, Safety: The lab tests food products produced in Alaska to ensure they are safe to consume; ensures the safety of public water supplies; and tests water samples from shellfish growing areas.

Cost Savings: The new Food Safety Laboratory is critically needed, and the department has come up with the most cost-effective alternative. Delaying the project an additional year exacerbates the problem and ultimately increases the overall cost. In addition, the State will be at risk for occupying a building after the statutory limitation for tenancy has expired (AS 36.30.083). The State will also be at risk of being directed with thirty days notice to vacate the building. Vacating the building will result in loss of the critical services delivered to Alaskan citizens by the laboratory.

1-GS2043\N.3

1 (Legislative Finance - \$2,959,100) that was directed by the Legislative Budget and Audit
2 Committee to the accounts in the Legislative Affairs Agency for the House Finance
3 Committee and the Senate Finance Committee is reappropriated to the Legislative Budget and
4 Audit Committee for those accounts, respectively, for operating costs for the fiscal year
5 ending June 30, 2001.

6 (e) Section 64(e), ch. 2, FSSLA 1999, is amended to read:

7 (e) The unexpended and unobligated balance of the appropriation made in sec.
8 90, ch. 139, SLA 1998, (House Special Committee on World Trade and State/Federal
9 Relations, Legislative Council, Council on State Governments) is reappropriated to the
10 Legislative Council for the Council of State Governments annual meeting, for the
11 House Special Committee on World Trade and State/Federal Relations, and for the
12 Legislative Council for the fiscal years [YEAR] ending June 30, 2000, and June 30,
13 2001.

14 (f) Section 64(f), ch. 2, FSSLA 1999, is amended to read:

15 (f) Contingent upon the passage of a concurrent resolution by the First
16 Regular Session of the Twenty-First Alaska State Legislature establishing a long-term
17 care task force, the unexpended and unobligated balance of the appropriation made
18 by sec. 32, ch. 137, SLA 1998, page 71, lines 19 - 20 (SCR 11 - Long-Term Care
19 Task Force - \$20,700) is reappropriated to the Legislative Council for the operation
20 of a long-term care task force for the fiscal years [YEAR] ending June 30, 2000, and
21 June 30, 2001.

22 (g) The unexpended and unobligated balance of the appropriation made by sec. 44,
23 ch. 84, SLA 1999, page 51, lines 24 - 25 (SB 33 Task Force on Privatization - \$26,000) is
24 reappropriated to the Legislative Council for operating costs for the fiscal year ending June
25 30, 2001.

26 (h) The unexpended and unobligated balances of those portions of the appropriation
27 made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and allocated on page 50, line 28
28 (Council and Subcommittees - \$574,200) that were directed by the Legislative Council to the
29 accounts in the Legislative Affairs Agency for Legislative Council, Administrative Regulation
30 Review, and Joint Armed Services are reappropriated to the Legislative Council for operating
31 costs for the fiscal year ending June 30, 2001.

32 (i) The unexpended and unobligated balances of the appropriation made in sec. 43,

1-GS2043\N.3

1 ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 23 (Committee Expenses -
2 \$143,200), of the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and
3 allocated on page 50, line 27 (Session Expenses - \$5,947,000), and of the appropriation made
4 in sec. 43, ch. 84, SLA 1999, page 50, line 31 (Legislative Operating Budget - \$5,720,100)
5 are reappropriated to Senate and House Leadership for Senate and House leadership expenses
6 for the fiscal year ending June 30, 2001."

Failed
2-8

#18

AMENDMENT

Offered in:
To:

By:

ADD:

Department of Transportation and Public Facilities

Harbor Deferred Maintenance

400.0 GF

Airport Deferred Maintenance

400.0 GF

Highway Deferred Maintenance

700.0 GF

TOTAL

1,500.0 GF

W/D

#19

AMENDMENT
TO: CS for SB192 (Fin) Am

Under the Department of Revenue, Alaska Housing Finance Corporation
Add the following projects:

	Appropriation Items	General Funds	Other Funds
AHFC Chugach View Renovation	2,000,000		2,000,000
AHFC Eyak Manor Renovation	1,600,000		1,600,000
AHFC Senior and Statewide Deferred Maintenance and Renovation	975,000		975,000

This amendment would restore funding for the top three priority items of AHFC reduced in the version passed by the Senate. Restoration of these projects would bring AHFC's total funding to \$18.7 million in corporate funds – a reduction of \$6.5 million from the Governor request, and a further reduction of \$3.7 million from last year's authorization.

The fund source for these appropriations would be "AHFC Bond Funds". The bonds would be AHFC general obligation bonds as authorized by HB281. Authorization language was included in HB281 for AHFC public housing projects, but no appropriation for any AHFC projects was included in HB287 – the appropriation vehicle for the bond package.

This amendment would add the necessary appropriation language to allow AHFC to include a portion of its projects in the bonds issued using AHFC's general obligation credit. Approving this amendment is necessary to help insure that AHFC will be able to successfully market bonds sold on behalf of the state by illustrating that AHFC is being allowed to maintain its own facilities at the same time it is being used to pay for state capital project needs.

Failed 5-5

#20

AMENDMENT

Offered in
To:

By

Department of Transportation & Public Facilities
Marine Transportation Projects
Section 1, page 34, insert after line 21

Add project: Alaska Marine Highway System: Sitka Shuttle Vessel

\$6,900,000 Federal Receipts

~~\$537,000 General Fund Match~~

Failed 2-8

#21

* Sec. ___. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds that

(1) as a result of the judgment entered by the United States District Court in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";

(2) the money received by the state in restitution is held in the "Exxon Valdez oil spill restoration fund," established by the Department of Revenue, to implement the judgment, and

(3) the appropriation in (b) of this section is made in order to achieve the purposes set out in the court's restitution order described in (1) of this subsection.

(b) The unappropriated and unobligated balance of income accrued on or before June 30, 2001, in the fund described in (a)(2) of this section is appropriated to the Department of Fish and Game for the purpose of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through a multiple-year project to provide for coordination among the Department of Fish and Game, the Department of Environmental Conservation, the Exxon Valdez Oil Spill Trustee Council, the North Pacific Research Board, and similar entities, of fisheries and contaminants research and monitoring projects financed or carried out by those entities in this state and the North Pacific waters.

* Sec. ___. LAPSE PROVISION. The appropriation made by sec. ___(b) of this Act is for a capital project and lapses under AS 37.25.020.

Failed 2-8

#22

AMENDMENT

Offered in:

By:

To:

Add a new section to read:

*Sec. __. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$1,119,400 is appropriated to the Department of Health and Social Services, Mat-Su Youth Facility for FY2001 operating costs from the unexpended and unobligated balance of the interest and income appropriated to the Alaska Railroad Corporation by sec. 145(b), ch. 208, SLA 1990, as added by sec. 56, ch. 100, SLA 1997, and as amended by sec. 40(b), ch 2, FSSLA 1999 (Matanuska-Susitna Borough - \$900,000 for economic development).

(b) The sum of \$1,119,400 that was appropriated from the general fund to the Department of Health and Social Services, juvenile justice, for the Mat-Su Youth Facility in a section of CCS HB 312 is repealed and reappropriated to the Department of Education and Early Development, early development, head start grants, for the fiscal year ending June 30, 2001.

W/D

#23

AMENDMENT

Offered in:
To:

By:

Add new sections to read:

*Sec. __. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The sum of \$4,200,000 that was declared available for appropriation by the board of directors of the Alaska Industrial Development and Export Authority as a one-time additional fiscal year 2000 dividend from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) is appropriated in sec. __ of this Act. (Cite section below)

*Sec. __. POWER COST EQUALIZATION. The sum of \$4,200,000 is appropriated from the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) to the power cost equalization and rural electric capitalization fund (AS 42.45.100). (This section needs to be referenced in the lapse provisions for capitalizing a fund.)

Discussion

The fast track supplemental funded only enough for PCE's cash flow needs through mid-May. This will provide enough additional funds from the \$8 million one-time AIDEA FY2000 dividend to fund the program for the full year at a total of \$15.7 million.

Failed 2-8 # 24

AMENDMENT

Offered in: House Finance
To: CSSB 192(FIN) AM

By:

Add to Page 3 Line 22 (Department of Community and Economic Development):

Rural Power Systems Upgrades
(ED99)

540,000 GF

The legislature has appropriated GF for Rural Power Systems upgrades in SLA 92, 93, 95, 96 and 97. These funds have been used to match other state, local and federal funds to complete projects in many rural communities. This appropriation equates to \$45,000 each for projects in 12 rural communities. Participation by the Denali Commission (\$7.8 million) helps expedite a long-standing state program to complete electrical system upgrades. Improvements include: re-sizing generators, re-balancing of electrical loads, line loss assessments, line extensions, powerhouse construction and other electrical generation and distribution system repairs or upgrades which bring the systems into compliance with National Electric Code and Rural Utilities Services standards, prevent hazardous conditions and enhance system reliability.

Failed 2-7

#25

AMENDMENT

Offered in: House Finance
To: CSSB 192(FIN) AM

By:

Add after Page 3 Line 22 (Department of Community and Economic Development):

Alternative Energy Program
(ED99)

150,000 GF

This GF appropriation will be used in conjunction with \$4.3 million U.S. Department of Energy grants for the development of wind/fuel cell hybrid systems and battery storage applications in rural Alaska.

Failed 2-7 #26

AMENDMENT

ADD A NEW SECTION

Sec. ____ The sum of \$1,361.300 is appropriated from the general fund to the Department of Education and Early Development for the child care subsidy program for the fiscal year ending June 30, 2001.

This amendment will provide funding to address the projected waitlist of families eligible for child care assistance in FY2001.

W/D

27

AMENDMENT

To: HCS CSSB 192(FIN)

Offered by:

DELETE

On page 77, line 18 \$200,000

INSERT

On page 77, line 18 \$679,000

This increases the amount of General Funds to fully fund the pupil transportation program in FY2001.

AMENDMENT

#28
Failed 4-6

OFFERED IN THE HOUSE FINANCE COMMITTEE BY REPRESENTATIVE DAVIES

To HCS CSSB192(FIN) – Draft Version “N”

Insert a new bill section to read:

“*Sec. A. NATIONAL PETROLEUM RESERVE – ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve – Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2001, is appropriated to the Department of Community and Economic Development for the fiscal year ending June 30, 2001, for grants under the National Petroleum Reserve – Alaska impact program.”

Explanation:

AS 37.05.530 establishes the National Petroleum Reserve – Alaska (NPRA) special revenue fund and impact grant program. Federal funds through the Bureau of Land Management (BLM) are dispersed to the State under 42 U.S.C. 6508. The Department of Community and Economic Development administers the grant program. Municipalities impacted by NPRA oil and gas development may apply for and be eligible to receive grants to alleviate the impacts. BLM recently held a NPRA lease sale and current estimates are that the State should receive annually approximately \$2.0 million for the next ten years. This figure is subject to change, especially if there are additional lease sales held.

Adopted

AMENDMENT

29

Offered in
To

By Mulder

Add a new section to read:

*Sec. __. ANCHORAGE INTERNATIONAL AIRPORT CONSTRUCTION.

(a) The amount earned by the investments authorized by AS 37.15.410 and AS 37.15.420 of the International Airports Construction Fund for the period February 28, 1999 to June 30, 2001, after any payment required under U.S.C. 148, not to exceed \$ 18,140,000, is appropriated from the International Airports Construction Fund to the Department of Transportation & Public Facilities for construction costs of the Anchorage International Airport Terminal Redevelopment Project.

(b) The appropriation in section (a) is contingent upon approval by the signatory airlines in accordance with the Anchorage International Airport operating agreement.

(This section needs to be added to the capital lapse provision).

Failed

AMENDMENT

30

Offered in:

By: DAVIES

To:

Add a new section to read:

*Sec. __. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of \$700,000 is appropriated from general funds to the Department of Health and Social Services for the Infant Learning Program for the fiscal year ending June 30, 2001.

- *The conference committee on the Operating budget funds the Governor's requested increment of \$700,000 GF to eliminate the wait list for this program with Inter-Agency Receipts. The source of the funds is the recent 5-year Fetal Alcohol Syndrome/Fetal Alcohol Affect federal grant obtained by Senator Ted Stevens.*
- *The children on the Infant Learning Program wait list are 50% delayed and do not tend to have FAS.*
- *Alaska has one of the nation's highest estimated rates of alcohol-related risk factors and a high rate of births where alcohol was present during pregnancy.*
- *The purpose of the new federal grant is not to use the funds to supplant state general funds but provide funds for a statewide, comprehensive FAS prevention, intervention and service delivery project. Much needs to be done to address this entirely preventable cause of birth defects to Alaska's children.*

Held w/D

AMENDMENT to HCS CSSB NO.192(FIN)

Offered in:

By:

31
DAVIES

Add a new section to read:

*Sec. ____ . DEPARTMENT OF CORRECTIONS. (a) The general fund program receipts due to the Department of Corrections as of June 30, 2000, that exceed the authorization for general fund program receipts in sec. 43, ch. 84, SLA 1999, page 21, line 32 (Administration and Operations) are appropriated to the Department of Corrections for facility maintenance, repair, replacement and renovation.

(b) The sum of \$15,313 is appropriated from the permanent fund dividend fund (AS 43.23.028) to the Department of Corrections for facility maintenance, repair, replacement and renovation.

(This section should be referenced in the lapse section for capital projects.)

Explanation: These excess collections are needed for necessary repairs and maintenance items in various correctional centers throughout the state. The prior funding history and level of need has been \$900.0 for FY 2000, \$800.0 for FY99 and \$900.0 for FY98. This addition would maintain the necessary level of funding for the deferred maintenance projects.

Adopted

#32

AMENDMENT to SB 192

By: Therriault

Insert a new section after section 69 (effective dates) as follows:

- Sec. __. The appropriation for the Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade made in section 1 takes effect immediately under AS 01.10.070(c).

Renumber the following section(s) accordingly.

Discussion:

\$440.0 of the funding for this project is from receipts collected during the current fiscal year.

Failed 4-6

AMENDMENT #

33

OFFERED IN HOUSE FINANCE

TO: CSSB 192 (FIN)

Sec. 1 Department of Transportation and Public Facilities

Page 19, line 8

	GF	GF
Alaska Marine Highway System:	[4,200,000]	<u>4,800,000</u>
Overhaul, Rehabilitation, and		
Mandatory Training		

Annual vessel overhaul and shore facility maintenance programs - (\$450,000) This serious cut in vessel maintenance will be spread across the fleet and will hasten the continued deterioration of the aging ships. This fleet-wide deterioration will accelerate over time and will lead to increased breakdowns and serious schedule disruptions severely impacting the traveling public. The recent emergency hull repairs to the M/V TAKU and the extended shipyard period of the M/Vs TAKU and LeCONTE are evidence of less than adequate maintenance funding over the years. These older vessels will require increased maintenance funding in the years to come. Breakdowns and emergency repairs will have a significant effect on published schedules resulting in customer dissatisfaction, loss of service and loss of revenue. Degraded vessel material condition will bring increased risks to crews and traveling public and high liability in the event of personal accidents. This reduction will reduce the amount of vessel work at shipyards in Alaska.

Funding for Standards for Training, Certification and Watchkeeping (STCW) will be reduced 1/3 (\$150,000). AMHS is on a fixed schedule to ensure compliance with STCW regulations by the February 1, 2002 deadline. IMO (International Maritime Organization) certification requires certification for all members of the crews and imposes significant increases in formal classroom and hands-on experience for all vessel crew members. Failure to achieve fleet-wide STCW certification will result in the tying up of vessels for lack of qualified crewmembers. AMHS will be in serious jeopardy of not having adequately certificated crews to meet summer service requirements in 2002. This cut will only defer the training need. FY02 request will be increased to satisfy this training requirement.

failed
2-8

Amendment 34

Offered in House Finance

By Representative John Davies

To: CS SB 192 (FIN) am

Department of Natural Resources

ADD

Section 1, page 17, line 16, insert:

	Appropriation Items	General Funds
Seismic Data and Interpretation	60,000	60,000

Renumber accordingly

Failed

AMENDMENT

35

Add the following projects to the projects authorized with AHFC Bonds and / or General Funds in HB 281

Department of Education Priority	School Construction Projects		
7	Bering Strait	Golovin School Phase III	9,609,516
8	Southwest Region	Togiak School Replacement	25,027,049
9	Bering Strait	Koyuk K-12 School	600,737
10	Yupit	Akiachak Elementary Replacement And Secondary Renovation	14,370,287
Subtotal School Construction			49,607,589
Priority	Major Maintenance Projects		
3	Yukon-Koyukuk	Nulato Structural Repairs	400,724
7	Bering Strait	Shishmaref School Roof Replacement And Renovation, Phase III	8,133,754
9	Chatham	Angoon Elementary School Major Maintenance	2,222,675
11	Wrangell City	Wrangell Elementary And High School Structural Repairs	363,650
12	Wrangell City	Elementary and Middle School Renovation	1,229,000
13	Ketchikan	Schoenbar Renovation, Phase I	2,219,785
14	Wrangell City	Middle School Shop Renovation	168,518
15	Hoonah City	Swimming Pool Sprinkler	212,458
16	North Slope Borough	Tikigaq School Renovation	3,713,270
18	Tanana City	Tanana Kitchen Renovation	426,179
19	Chatham	Angoon High School Major Maintenance	1,687,794
20	Iditarod Area	Takotna Community School Water Project	179,512
21	Iditarod Area	Blackwell School Heating Renovation & Site Repair	280,010
22	Wrangell City	Elementary & High Schools Roof & Exterior Repairs	103,760
23	Galena	Project Education Food Service Renovation	159,088
24	Delta/Greely	Fort Greely Utility Conversion	1,996,941
25	Sitka City Borough	Blatchley Middle School Exterior Upgrade	317,638
26	Southwest Region	Clark's Point Generator Building	36,302
28	Yakutat City	Yakutat High School Gym Structural Repairs	86,936
29	Dillingham City	Elementary School Weatherization	145,860
30	Yupit	Akiak High School Repairs	329,954
33	Nenana City	Elementary Wing Sprinkler Expansion	106,333
34	Juneau	Juneau Douglas High School Renovation	9,097,138
35	Alaska Gateway	Tok Multipurpose Recreation Complex Renovation	969,494
36	Southwest Region	Koliganek School Weather Protection	379,555
37	Galena	High School Repairs	128,652
39	Hoonah City	Hoonah Schools Renovation	1,223,725
40	Lower Yukon	Alakanuk Mechanical System Upgrade	997,557
41	Kuspuk	George Morgan Sr. High School Sewage System Replacement	411,972
42	Lower Yukon	Emmonak Mechanical System Upgrade	715,772
43	Iditarod Area	David-Louis Memorial School Asbestos Abatement & Demolition	417,242
44	Denali Borough	Cantwell School Heating And Sprinkler System	668,122
45	Hydaburg City	Upgrading Facilities & Tanks Project	899,942
46	Lower Kuskokwim	Districtwide Water Treatment, Subsurface Sources	1,470,002
47	Denali Borough	Cantwell School Code Upgrade & Roof Repair	334,462
48	Dillingham City	Central Administration Roof	50,252
49	Kenai Peninsula	Soldotna High School Roofing Replacement	644,012

50	Tanana City	Tanana School Major Maintenance	2,976,374
51	Yakutat City	Yakutat High School Renovation	1,390,906
52	Chugach	Whittier Fire Alarm Replacement	40,431
55	Iditarod Area	Innoko River School Water & Sewer Emergency	190,407
56	Denali Borough	Anderson School Heating & Ventilation	1,164,266
60	Alaska Gateway	Tetlin Sewer Line	85,031
61	Dillingham City	High School Fire Panel Replacement	64,623
62	Dillingham City	High School Gym Roof	158,151
63	Kuspuk	Crow Village Sam School Sewage System Replacement, Chuathbaluk	349,272
65	Kake City	Kake Middle School Renovation & Generator Installation	300,075
66	Iditarod Area	Innoko River School Vocational Education Code Upgrade	73,821
67	Dillingham City	Elementary Gym Floor	51,562
68	Copper River	Glennallen High School Gym Floor Renovation	1,03,544
69	Chugach	Tatitlek Fire Alarm Replacement & Security System	35,471
70	Kuspuk	Johnnie John Sr. School Sewage System Replacement, Crooked Creek	356,257
71	Iditarod Area	McGrath School Foundation & Deterioration Repairs	188,835
73	Sitka City Borough	Districtwide Major Maintenance	482,058
74	Chugach	Districtwide Fuel Tank Upgrades	227,642
75	Galena	High School Floor Renovation	128,786
76	Hoonah City	Hoonah Pool Upgrades	167,394
77	Chugach	Tatitlek Generator Replacement	197,122
78	Lower Kuskokwim	Kilbuck School Boiler Replacement	287,041
80	Yukon Flats	Chalkyitsik Sewage Lagoon & Water Tank	780,341
81	Lower Kuskokwim	Districtwide Asbestos Abatement	4,865,404
82	Iditarod Area	McGrath School Heating & Mechanical Design & Renovation	244,373
83	Lower Kuskokwim	Districtwide ADA Upgrade	2,203,040
84	Iditarod Area	Holy Cross School Shower, Bathroom & Flooring Deterioration	49,384
85	Yukon Flats	Fort Yukon High School Gym Sprinklers	115,353
86	Dillingham City	Oil Tank Removal/Replacement	51,562
		Subtotal Major Maintenance	59,090,596
		TOTAL SCHOOL CONSTRUCTION/MAJOR MAINTENANCE	108,698,185

Offered BY:

#36

Adopted

Mulda

Add to Department of Transportation and Public Facilities
Anchorage Metropolitan Area Transportation Study (AMATS) Projects

Section 1, Page 28, insert after line 21

"Anchorage: C Street Phase II

International Airport Road to Dimond Boulevard Reconstruction

13,000,000 Federal Receipts

This allows the next project that is ready to be funded if any of the currently proposed projects are delayed this summer.

Amend 37 Amended
Pg 1A

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Replacement and Water System		
4	Repair (ED 26-28)		
5	Replacement and Repair of	185,000	185,000
6	Security Systems and Life and		
7	Safety Equipment (ED 99)		
8	*****	*****	
9	***** Department of Education and Early Development *****		
10	*****	*****	
11	Alaska Vocational Technical	365,000	365,000
12	Center Roof Repair, Replacement		
13	and Deferred Maintenance (ED 7-9)		
14	Head Start Health and Safety	200,000	200,000
15	Repairs (ED 99)		
16	Mt. Edgecumbe High School Dorm	150,000	150,000
17	Renovation and Facilities		
18	Upgrades (ED 2)		
19	Statewide Library Electronic	65,000	64,692
20	Doorway (SLED) (ED 99)		308
21	It is the intent of the legislature that the Statewide Library Electronic Doorway appropriation be placed		
22	within the operating budget in future fiscal years.		
23	Grants to Named Recipients		
24	(AS 37.05.316)		
25	Alaska Aviation Heritage Museum	50,000	50,000
26	(ED 10-25)		
27	*****	*****	
28	***** Department of Environmental Conservation *****		
29	*****	*****	
30	Alaska Clean Water Agenda	667,000	667,000
31	Enhancement Projects (ED 99)		
32	Cook Inlet Information	315,000	315,000
33	Management and Monitoring System		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Contingent upon the department entering into a			
4	Memorandum of Agreement with the			
5	Municipality of Anchorage to share the use of			
6	the Tudor Road Maintenance Site, \$200,000 is			
7	appropriated for the costs related to the transfer			
8	of this facility from the Department of Military			
9	and Veterans Affairs to the Department of			
10	Transportation and Public Facilities.			
11	Facilities Maintenance and	900,800	250,800	650,000
12	Repairs			
13	Air Guard Facility Maintenance	600 000		
14	(ED 99)			
15	Army Guard Facility Deferred	300,800		
16	Maintenance and scheduled			
17	Renewal and Replacement (ED 99)			
18	Grants to Named Recipients			
19	(AS 37.05.316)			
20	Anchorage Economic Development	150,000	150,000	
21	Corporation (ED 10-25)			
22	*****		*****	
23	***** Department of Natural Resources *****			
24	*****		*****	
25	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
26	Federal Program (ED 99)			
27	Agriculture Revolving Loan Fund	125,000		125,000
28	Asset Disposals (ED 26-28)			
29	Airborne Geological and	250,000	250,000	
30	Geophysical Mineral Inventory			
31	(ED 99)			
32	Boating Safety Federal Program	660,000		660,000
33	(ED 99)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Cooperative Forestry Pass		250,000		250,000
4	Through Federal Grants (ED 99)				
5	Fire Suppression Engine		175,000	175,000	
6	Replacements and Equipment				
7	Refurbishments (ED 99)				
8	History and Archaeology Army		1,000,000		1,000,000
9	Public Works (ED 99)				
10	Land and Water Conservation Fund		900,000		900,000
11	Grants (ED 99)				
12	Mat-Su Borough Negotiated Timber		50,000		50,000
13	Sale (ED 26-28)				
14	Mining Claim Processing and		250,000		250,000
15	Online Permitting (ED 99)				
16	National Historic Preservation		640,000		640,000
17	Fund and Federal Grants (ED 99)				
18	National Recreational Trails		710,000		710,000
19	Federal Program (ED 99)				
20	Parks Capital Improvements		168,000	168,000	
21	through Reinvestments (ED 99)				
22	Recorder's Office Equipment		250,000	250,000	
23	Replacement and Historic Records				
24	Preservation (ED 99)				
25	Reduce Property Losses Due to		80,000	80,000	
26	Wildfires (ED 99)				
27	Snowmobile Trails Development		188,800	188,800	
28	(ED 99)				

→ 29 It is the intent of the legislature to spend \$188,800 for the Snowmobile Trails Development grants program.
 30 This grant program was funded in FY00 and it is the intent of the legislature to continue funding it through
 31 FY01. The legislature recommends that \$136,800 of the funds will be used for grants, and \$52,000 will be
 32 used to administer the grants program.

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	State Park Emergency Repairs	286,200	286,200
4	(E7 99)		
5	Grants to Named Recipients		
6	(AS 37.05.316)		
7	State Historic Preservation	50,000	50,000
8	Office (ED 99)		
9	*****	*****	
10	***** Department of Public Safety *****		
11	* ***	*****	
12	Aircraft and Vessel Repair and	892,280	892,280
13	Maintenance (ED 99)		
14	Breath Alcohol Equipment	123,750	61,875
15	Replacement - Phase 2 of 3		61,875
16	(ED 99)		
17	Crime Lab Equipment Replacement	207,100	207,100
18	(ED 99)		
19	Fish and Wildlife Statewide Law	205,300	205,300
20	Enforcement Equipment		
21	Replacement (ED 99)		
22	Southeast Emergency	221,500	171,500
23	Communications Upgrade (ED 3-4)		50,000
24	Trooper Law Enforcement	350,000	350,000
25	Equipment (ED 99)		
26	It is the intent of the legislature that \$149,500 of this appropriation be used for the department's top priority		
27	and \$40,000 be used for breathalyzer <i>breath alcohol analysis equip</i>		
28	Video Arraignments - Phase 1 of	510,000	510,000
29	2 (ED 99)		
30	*****	*****	
31	***** Department of Revenue *****		
32	*****	*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities (ED 99)			
4	Parks Highway: Milepost 185 -	340,000		
5	East Fork Wayside (ED 26-28)			
6	Richardson Highway: Milepost 127	1,345,000		
7	- Gulkana River Wayside (ED 36)			
8	Seward: Pathway Construction	285,000		
9	Phase 1 (ED 7-9)			
10	Soldotna: Soldotna School Trail	190,000		
11	Construction (ED 7-9)			
12	Southeast Region: Scenic	185,000		
13	Viewshed Enhancement (ED 99)			
14	Statewide: Scenic Byways Grants	210,000		
15	(ED 99)			
16	Valdez: Airport Road Bike Trail	200,000		
17	(ED 35)			
18	Willow: Parks Highway Underpass	140,000		
19	Construction (ED 26-28)			
20	*****	*****		
21	***** University of Alaska *****			
22	*****	*****		
23	University of Alaska, Fairbanks -	5,000,000		5,000,000
24	Hutchison Career Center (ED 29-			
25	34)			
26	University of Alaska Small	450,000		450,000
27	Business Development Programs			
28	(ED 99)			
29	It is the intent of the legislature that the appropriation for the Small Business Development Program be			
30	placed in the operating budget in future fiscal years.			
31	*****	*****		
32	***** Alaska Court System *****			
33	*****	*****		

Adopted

1-GS2043\N.2

Cook

4/27/00

37

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 192(FIN), Draft Version "N"

By Rep Phillips

1 Page 3, following line 16:

2 Insert new material to read:

3		"APPROPRIATION	GENERAL
4		ITEMS	FUND
5	Organization Grants to Cities (AS 29.05.180(a))		
6	Adak Incorporation Grant	50,000	50,000"

7 Adjust funding information accordingly.

multiple
Adopted

Amendment 40

~~60~~

Delete Sec. 24

Pg 69 lines 19 - 31

Pg 70 1-3

1-GS2043\N.3

Adopted Utermohle 4/27/00

AMENDMENT

41

OFFERED IN THE HOUSE

TO: HCS CSSB 192(FIN), Draft Version "N"

1 Page 78, line 20, through page 80, line 16:

2 Delete all material and insert:

3 **"* Sec. 47. LAPSE REAPPROPRIATIONS.** (a) The unexpended and unobligated
4 balances, after the reappropriations made by (b) - (i) of this section, of the appropriations
5 made in sec. 43, ch. 84, SLA 1999, page 50, line 19 (Budget and Audit Committee -
6 \$6,196,100), and sec. 43, ch. 84, SLA 1999, page 50, line 24 (Legislative Council -
7 \$19,710,100) are reappropriated to the Legislative Council for administrative services for the
8 fiscal year ending June 30, . . . 1.

9 (b) The unexpended and unobligated balances, not to exceed a total of \$250,000, of
10 the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 19, and allocated on page
11 50, line 20 (Legislative Audit - \$2,602,000) and of the appropriation made in sec. 43, ch. 84,
12 SLA 1999, page 50, line 24, and allocated on page 50, line 25 (Salaries and Allowances -
13 \$4,162,100) are reappropriated to the Legislative Budget and Audit Committee for a
14 comprehensive study conducted by or for the Legislative Budget and Audit Committee to
15 evaluate in-state residential educational alternatives. The study is to be delivered to the
16 legislature on or before January 15, 2001.

17 (c) The unexpended and unobligated balances of the appropriation made in sec. 43,
18 ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 20 (Legislative Audit -
19 \$2,602,000) and of the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 24,
20 and allocated on page 50, line 25 (Salaries and Allowances - \$4,162,100) that are not
21 reappropriated by (b) of this section, are reappropriated to the Legislative Budget and Audit
22 Committee for operating costs for the Legislative Budget and Audit Committee for the fiscal
23 year ending June 30, 2001.

24 (d) The unexpended and unobligated balance of that portion of the appropriation
25 made in sec. 43, ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 21

A docted

AMENDMENT

42

OFFERED IN THE HOUSE

TO: CSSB 192(FIN) am

1 Insert new bill sections to read:

2 "* Sec. A. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD
3 CORPORATION. (a) The unexpended and unobligated balance of the appropriation made
4 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska
5 Railroad Corporation - \$9,000,000), is reappropriated

6 (1) one-half to the Department of Community and Economic Development for
7 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point
8 MacKenzie port development and associated rail line improvements within the borough; and

9 (2) one-half to the Alaska Railroad Corporation for the purchase of
10 locomotives, rolling stock, and associated equipment and rail line improvements in the
11 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the
12 Matanuska-Susitna Valley.

13 (b) The unexpended and unobligated balance of the appropriation made by
14 sec. 145(b), ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by
15 sec. 40(b), ch. 2, FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

16 (1) one-half to the Department of Community and Economic Development for
17 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point
18 MacKenzie port development and associated rail line improvements within the borough; and

19 (2) one-half to the Alaska Railroad Corporation for the purchase of
20 locomotives, rolling stock, and associated equipment and rail line improvements in the
21 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the
22 Matanuska-Susitna Valley.

23 (c) The interest and income earned by the Alaska Railroad Corporation from the
24 investment or deposit of the amounts appropriated under (a)(2) and (b)(2) of this section shall
25 be deposited into the general fund on July 1 of each fiscal year.

1 * **Sec. B.** The appropriations made by sec. A(a)(2) and A(b)(2) of this Act are for capital
2 projects and lapse under AS 37.25.020."

(11)

HOUSE COMMITTEE REPORT

Date Referred to Committee: April 15, 2000

FURTHER REFERRALS:

Date of Committee Action: 4/27/00

The FINANCE Committee considered:

CSSB 192(FIN) am

CS FOR SENATE BILL NO. 192(FIN) am

APPPROPRIATIONS; CAPITAL BUDGET/REAPPROPS

"An Act making and amending appropriations and reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

recommends it be replaced with the following committee substitute HCS CS SB 192 (FIN) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____

APPROVES PREVIOUS: (Dept/Date) _____

fiscal note(s) _____

fiscal note(s) _____

zero fiscal note(s) _____

zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<i>Caro Therriault</i>	Therriault	X			
<i>Eldon Mulder</i>	Mulder	X			
<i>Carl Bunde</i>	Bunde				
<i>John Austerman</i>	Austerman	X			
<i>John N. Davis</i>	J. DAVIS				X
<i>Greg Gausand</i>	Gausand				X
<i>John Davis</i>	J. DAVIS	X			
<i>John Williams</i>	Williams	X			
<i>Paul Phillips</i>	Phillips				
<i>John</i>	John	X			

CHAIR'S SIGNATURE

Caro Therriault *Eldon Mulder*

State of Alaska
Dept. of Environmental Conservation
Facility Construction and Operation
Remote Maintenance Program

Steve Evavold
Operations Assistance Unit
555 Cordova Street, 4th fl
Anchorage, Alaska 99501
Phone 269-7609
Fax 269-7509
Email SEvavold@envircon.state.ak.us

February 26, 1999

To: Kerry Lindley, Manager RMW Program

CC: Kent Knapp, RMW Supervisor
Steve Forthun, ANTHC
Ladd Folster, ANTHC

RE: Larsen Bay Water Storage Tank

From December 1998 to the present, the situation with the water storage tank in Larsen Bay has been a cause for growing and alarming concern. I visited the village on December 9 to introduce myself as the regional RMW and evaluate the water treatment and distribution systems. At that time the growth of ice formations on the outside of the tank from leaks in several locations was substantial. From almost daily reports from Tammy Aga, the water plant operator, the deterioration of the tank was steady throughout the month. It finally got to a point where water flow into the infiltration gallery could not keep up with the pumps that were running 24 hours per day. With the water level dropping in the storage tank, the decision was made to revert to the alternate water source with greater flow. This source is a gravity feed system piped in directly from the reservoir via 16" Penstock through the Hydro plant and is tied in to the distribution system at the water plant. Since it is not collected in the gallery, and is not subject to "prefiltration" by traveling through the gravel of the streambed, the turbidity and sediment levels are such that the undersized pressure sand filter in the plant cannot handle the load. Therefore, the water now being sent through the distribution system in Larsen Bay, though still being chlorinated; is not being filtered. This puts the village in a state of "noncompliance" with the Surface Water Treatment Rule. The SWTR mandates that all surface water has to be filtered and disinfected in order to be designated "potable" and safe.

Our office, (OAU) did not recommend filter by-pass, but agree that Ms. Aga's decision to go to the alternate water source was the logical and correct action; to avoid the more serious consequence of not providing water to the community. We are currently working with Tammy on a temporary fix to this crisis, but there is a need for a permanent solution as soon as possible.



Steven Evavold (RMW)

City of Larsen Bay

Telephone 907-847-2211
Fax 907 847 2239

P.O. Box 8
Larsen Bay, Alaska 99624

January 26, 1999 *2000*

Steve Evavold
State of Alaska
Remote Maintenance Worker Program
555 Cordova St.
Anchorage, AK 99501

Dear Steve,

I am writing this letter to you in desperation and with extreme urgency. As you are aware in the last two weeks I have been in contact with your office often due to the deterioration of our water storage tank. At this time we are pumping 24 hours a day and we are still losing water (example: In the last 24 hours we pumped 504,000 gals of water to our storage tank, but the storage tank went from 10 feet- 50,000 gals to 8 feet - 40,000 gals.) At this rate the City of Larsen Bay will be completely without water by Saturday, January 29, 1999, ²⁰⁰⁰ four days from now.

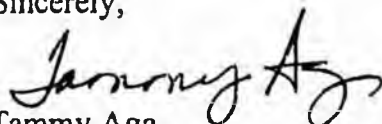
Other problems that are complicating this issue

1. We are getting large amount of air in our water lines.
2. Our pumping flow rate has dropped from 52 gpm to 35 gpm.
3. Rapid snow fall has blocked the trail to our gallery pumps.
4. Our other water source- Gravity fed water from our hydro electric dam is inoperative due to the dam being froze.

The City of Larsen Bay is requesting from the State of Alaska immediate emergency assistance.

If you have any suggestions or need any questions answered please contact me.

Sincerely,


Tammy Aga
Water Plant Operator

CITY OF LARSEN BAY



P.O. Box 8
Larsen Bay, Alaska 99624

Telephone 907-847-2211
Fax 907-847-2239

April 3, 2000

Dear Represtative Austerman,

I write to you out of growing concern for the Larsen Bay public water system. Right now the Larsen Bay water system is drawing its water from the Hydro dam due to the water gallery inability to supply enough water to keep up with the demand of the community. This has temporarily keep the community supplied with potable water, but when spring break up occurs we will be force to discontinue using the hydro water source due to the extreme tubidity that happens after breakup until winter freeze. The turbidity in the water completely shuts down the systems filters and can hinder in the effectiveness of chlorine. This forces the City to use the water gallery and therefore causes a water shortage. I urge you to help us solve this problem before the public health is endangered. If you have any question I can answer for you please contact me.

Sincerely,

Tammy Aga
Larsen Bay water operator

Adopted

*76
68, 83*

1-GS2043W
Utermohle
4/26/00

** Revised on Page 85 & 91*

HOUSE CS FOR CS FOR SENATE BILL NO. 192(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from
3 the constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

4	5	6	7	8
	Allocations	Appropriation Items	General Funds	Other Funds
6	*****	*****		
7	*****	Department of Administration	*****	
8	*****	*****		
9	Anchorage Pioneers' Home	1,130,000		1,130,000
10	Ventilation and Humidification			
11	System Emergency Repair and			
12	Upgrade (ED 10-25)			
13	License Plates and Drivers	345,000	345,000	
14	License Manuals (ED 99)			
15	Motor Vehicles Photo ID	350,000	350,000	
16	Equipment (ED 99)			
17	Pioneers' Homes Fire and Life	350,000		350,000
18	Safety Repairs (ED 99)			
19	Sitka Pioneers' Home	650,000		650,000
20	Preservation and Rehabilitation			
21	(ED 2)			
22	Information Service Fund	4,341,000		4,341,000
23	Information Service Fund	3,141,000		
24	Equipment Replacement (ED 99)			
25	Land Mobile Radio Migration	1,200,000		
26	(ED 99)			
27	Alaska Public Broadcasting			
28	Grants (AS 44.21.268)			
29	KAKM Construction of Digital	300,000	300,000	
30	Television Facilities (ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Community and Economic Development *****			
5	*****		*****	
6	Bulk Fuel Systems Upgrades	1,600,000		1,600,000
7	(ED 99)			
8	Community Block Grants (ED 99)	6,000,000		6,000,000
9	Federal Funds for Capital Energy	30,450,000		30,450,000
10	Projects (ED 99)			
11	Flood Mitigation Assistance	350,000		350,000
12	Grants (ED 99)			
13	Kodiak Launch Complex Range	9,500,000		9,500,000
14	Safety System (ED 6)			
15	U.S. Forest Service Mini-Grants	700,000		700,000
16	(ED 99)			
17	Grants to Municipalities			
18	(AS 37.05.315)			
19	Aniak Regional Training Center	100,000	100,000	
20	(ED 36)			
21	Fairbanks City Parking Garage	100,000	100,000	
22	(ED 29-34)			
23	Grants to Named Recipients			
24	(AS 37.05.316)			
25	Anchorage Armed Services YMCA	15,000	15,000	
26	Airport Services (ED 10-25)			
27	Arctic Power (ED 99)	310,000	310,000	
28	Arctic Winter Games Team Alaska	75,000	75,000	
29	(ED 99)			
30	Northeast Community Patrol	15,000	15,000	
31	Acquisition of Equipment (ED 10-			
32	25)			
33	Grants to Unincorporated			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Communities (AS 37.05.317)		
4	Cooper Landing Community Hall	50,000	50,000
5	Improvements (ED 7-9)		
6	Deltana Community Corporation	10,000	10,000
7	for Eradication of Canadian		
8	Thistle (ED 35)		
9	*****	*****	
10	***** Department of Corrections *****		
11	*****	*****	
12	Computer Network Operational	550,000	550,000
13	Support (ED 3-4)		
14	Facility Maintenance, Repair,	600,000	600,000
15	Replacement and Renovation		
16	(ED 99)		
17	Palmer Correctional Center	375,000	375,000
18	Underground Fuel Line		
19	Replacement and Water System		
20	Repair (ED 26-28)		
21	Point MacKenzie Farm Irrigation	30,000	30,000
22	System Purchase and Installation		
23	(ED 26-28)		
24	Replacement and Repair of	185,000	185,000
25	Security Systems and Life and		
26	Safety Equipment (ED 99)		
27	*****	*****	
28	***** Department of Education and Early Development *****		
29	*****	*****	
30	Alaska Vocational Technical	365,000	365,000
31	Center Roof Repair, Replacement		
32	and Deferred Maintenance (ED 7-9)		
33	Head Start Health and Safety	200,000	200,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Repairs (ED 99)			
4	Mt. Edgecumbe High School Dorm	150,000	150,000	
5	Renovation and Facilities			
6	Upgrades (ED 2)			
7	Statewide Library Electronic	65,000	64,692	308
8	Doorway (SLED) (ED 99)			
9	Grants to Named Recipients			
10	(AS 37.05.316)			
11	Alaska Aviation Heritage Museum	100,000	100,000	
12	(ED 10-25)			
13	*****		*****	
14	***** Department of Environmental Conservation *****			
15	*****		*****	
16	Alaska Clean Water Agenda	667,000		667,000
17	Enhancement Projects (ED 99)			
18	Cook Inlet Information	315,000		315,000
19	Management and Monitoring System			
20	(ED 99)			
21	Fine Particulate Monitoring	350,000		350,000
22	(ED 99)			
23	Hazardous Material Response	200,000		200,000
24	Capabilities for Local			
25	Government (ED 99)			
26	Risk Assessment for Cook Inlet	120,000		120,000
27	(ED 7-9)			
28	Statewide Contaminated Sites	5,000,000		5,000,000
29	Cleanup (ED 99)			
30	Village Safe Water Project	1,862,700		1,862,700
31	Administration (ED 99)			
32	Village Safe Water Feasibility	3,342,300		3,342,300
33	Studies			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Akhiok Water and Sewer	150,000		
4	Improvements Feasibility Study			
5	(ED 6)			
6	Alakanuk Sanitation Feasibility	60,000		
7	Study Service Area 7 (ED 38)			
8	Aleknagik North Shore Liquid	175,000		
9	Waste Stabilization Facility and			
10	Landfill Relocation Study (ED 39)			
11	Arctic Village Water and	30,000		
12	Sanitation Feasibility Study			
13	(ED 36)			
14	Bethel Solid Waste and Sewage	290,000		
15	Lagoon Facilities Design Plan			
16	(ED 39)			
17	Circle Village Sanitation	150,000		
18	Facilities Feasibility Study and			
19	Master Plan (ED 36)			
20	Crooked Creek Johnnie John Sr.	75,000		
21	School Sewer System Feasibility			
22	Study (ED 36)			
23	Dot Lake Health and Sanitation	90,000		
24	Survey and Plan (ED 36)			
25	Ekwook Groundwater Study and Test	125,000		
26	Well (ED 39)			
27	Emmonak Solid Waste Feasibility	100,000		
28	Study and Water and Sewer			
29	Engineering and Plan (ED 38)			
30	Gustavus Septage Disposal	10,000		
31	Feasibility Study (ED 5)			
32	Ivanof Bay Landfill Water	125,000		
33	Quality Protection Study and			

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Preliminary Design (ED 40)				
4	Kaltag Master Plan (ED 36)	175,000			
5	Karluk Water and Sewer Upgrades	150,000			
6	Feasibility Study (ED 6)				
7	Kasaan Water and Sewer	10,300			
8	Feasibility Study (ED 5)				
9	Kasigluk Akula School Sewage	52,500			
10	Lagoon Relocation Feasibility				
11	Study (ED 39)				
12	Kennicott and McCarthy Master	50,000			
13	Utility Plan (ED 36)				
14	Lake Minchumina Water and	90,000			
15	Sanitation Feasibility Study				
16	(ED 36)				
17	Minto Landfill Water Quality	75,000			
18	Protection Study and Design				
19	(ED 36)				
20	Mountain Village Wastewater	160,000			
21	Disposal Study and Pre-design				
22	(ED 38)				
23	Nelson Lagoon Water System	100,000			
24	Improvement Plan (ED 40)				
25	Nuiqsut Sewage Lagoon Closure	100,000			
26	Feasibility Study (ED 37)				
27	Nulato Sanitary Landfill Water	75,000			
28	Quality Protection Feasibility				
29	Study (ED 36)				
30	Port Alsworth Landfill Water	75,000			
31	Quality Protection Preliminary				
32	Feasibility Study (ED 40)				
33	Saint George Water and Sewer	225,000			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	System Planning Study (ED 40)			
4	Saint Mary's Water Distribution	177,000		
5	and Wastewater Collection Study			
6	(ED 38)			
7	Saxman Water Storage Design	150,000		
8	Study (ED 1)			
9	Stevens Village Sanitation	190,000		
10	Master Plan and Preliminary			
11	Landfill Design (ED 36)			
12	Twin Hills Water, Sewer and	100,000		
13	Solid Waste Master Plan (ED 39)			
14	White Mountain Landfill Water	7,500		
15	Quality Protection Project and			
16	Five Year Plan (ED 38)			
17	Village Safe Water Projects with	23,716,969		23,716,969
18	Environmental Protection Agency			
19	(EPA) Funding			
20	Akiachak Water and Sewer	2,966,000		
21	Improvements Phase 3 (ED 39)			
22	Ambler Sewage Lagoon Relocation	1,845,000		
23	(ED 37)			
24	Chevak Water and Sewer, Final	2,851,000		
25	Phase (ED 38)			
26	Ketchikan Gateway Borough Shoup	2,400,000		
27	Street Service Area Water and			
28	Sewer Improvements (ED 1)			
29	Kwethluk Phase 2 Community Water	2,825,000		
30	and Sewer (ED 39)			
31	New Kasigluk Sewer and Water	2,042,800		
32	Improvements (ED 39)			
33	Port Alexander Water System	207,169		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Upgrade (ED 5)			
4	Savoonga Water and Sewer Project	2,500,000		
5	(ED 38)			
6	Selawik Water and Sewer Phase 3	3,500,000		
7	Completion (ED 37)			
8	Statewide Clinic Sanitation	500,000		
9	Facilities Improvements (ED 99)			
10	Tanana Sanitation Improvements	1,800,000		
11	(ED 36)			
12	Tuntutuliak Water and Sewer	280,000		
13	Project (ED 39)			
14	Village Safe Water Projects that	25,952,740		25,952,740
15	Match U.S. Department of			
16	Agriculture-Rural Development			
17	(USDA-RDA) Funds			
18	Bethel Water and Sewer	2,900,000		
19	Facilities Improvements Phase 2			
20	(ED 39)			
21	Brevig Mission Water and Sewer	2,500,000		
22	(ED 38)			
23	Buckland Water and Sewer System	3,255,050		
24	(ED 37)			
25	Hooper Bay Piped Water and Sewer	2,450,000		
26	Improvements (ED 38)			
27	Kipnuk Washeteria System, Sewage	1,832,000		
28	Disposal and Solid Waste			
29	Disposal Site (ED 39)			
30	Kotlik Piped Water, Sewer and	1,396,000		
31	Solid Waste (ED 38)			
32	Marshall Water and Sewer	1,000,000		
33	Improvements (ED 36)			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Metlakatla Tait, Atkinson,	1,940,000		
4	Fawcett Street Sewer Removal and			
5	Replacement (ED 5)			
6	Napakiak Access Improvement Tank	517,598		
7	and Haul Units and Community			
8	Development (ED 39)			
9	Nikolaevsk Water System Project	1,700,000		
10	(ED 7-9)			
11	Nulato Water and Sewer	845,050		
12	Improvements (ED 36)			
13	Nunapitchuk Water Haul System	800,000		
14	Access (ED 39)			
15	Pedro Bay Solid Waste Landfill	1,206,130		
16	Construction (ED 40)			
17	Pilot Station Water and Sewer	1,443,050		
18	Project (ED 36)			
19	Quinhagak Sanitation Facilities	1,333,475		
20	Improvement Project (ED 39)			
21	Tununak Flush Tank and Haul, and	834,387		
22	Washeteria Project (ED 38)			
23	Municipal Water, Sewer and Solid	19,599,650		19,599,650
24	Waste Matching Grant Projects			
25	Anchorage Water, Wastewater and	2,000,000		
26	Water Quality Projects (ED 10-25)			
27	Cordova Lake Avenue Waterline	374,900		
28	(ED 35)			
29	Fairbanks Slaterville Storm	405,000		
30	Water Improvement Phase 1 (ED 29-			
31	34)			
32	Homer One Million Gallon Storage	72,000		
33	Reservoir Study and Preliminary			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Design (ED 7-9)			
4	Juneau Lena Loop Reservoir (ED 3-	1,555,000		
5	4)			
6	Juneau North Douglas Sewer Phase	2,095,500		
7	1 (ED 3-4)			
8	Kenai Bridge Access Road Study,	25,000		
9	Water and Sewer Preliminary			
10	Design (ED 7-9)			
11	Kenai Well House Number 4 (ED 7-	297,000		
12	9)			
13	Ketchikan Second Avenue Water	218,000		
14	and Sewer Main Replacement (ED 1)			
15	Kodiak 2000 Water and Sewer	207,250		
16	Improvements (ED 6)			
17	Kodiak Infiltration and Inflow	49,500		
18	Study and Preliminary Design			
19	(ED 6)			
20	Kodiak Selief Lane Water and	448,300		
21	Sewer (ED 6)			
22	Matanuska-Susitna Borough	100,000		
23	Central Landfill Feasibility			
24	Study and Preliminary Design			
25	(ED 26-28)			
26	Nenana Water and Sewer Extension	1,739,000		
27	Phase 1 (ED 36)			
28	Nome Utilidor Replacement Phase	1,900,000		
29	5 (ED 38)			
30	Nome Water and Sewer System	462,700		
31	Expansion Phase 2 (ED 38)			
32	North Pole Sewer Rehabilitation	266,000		
33	(ED 29-34)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Palmer Water System Upgrades	959,000		
4	(ED 26-28)			
5	Petersburg Scow Bay Water	1,741,500		
6	Project Phase 3 (ED 2)			
7	Sand Point Sanitary Landfill	1,190,000		
8	Phase 4 (ED 40)			
9	Seward Water and Sewer System	94,600		
10	Analysis and Preliminary Design			
11	(ED 7-9)			
12	Sitka Sawinill Creek Sewer Phase	1,250,000		
13	1 (ED 2)			
14	Soldotna Wastewater Treatment	350,000		
15	Plant Ultraviolet System (ED 7-9)			
16	Wasilla Downtown Stormwater	45,000		
17	Intertie (ED 26-28)			
18	Wasilla Parks Highway West Water	462,500		
19	Main Extension (ED 26-28)			
20	Wasilla Septage Facility (ED 26-	430,000		
21	28)			
22	Wasilla Sewer Lagoon Upgrade	309,400		
23	(ED 26-28)			
24	Wasilla Wastewater Outfall Study	45,000		
25	and Preliminary Design (ED 26-28)			
26	Wrangell Church Street Water and	507,500		
27	Sewer Main Improvements (ED 2)			
28	*****		*****	
29	***** Department of Fish and Game *****			
30	*****		*****	
31	Copper River (Miles Lake) Sonar	250,000	250,000	
32	Site Upgrade and Equipment			
33	Purchase (ED 35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Dall Sheep Research in the	78,000	78,000
4	Central Alaska Range (ED 99)		
5	Dock Repairs, Maintenance and	250,000	250,000
6	Replacement (ED 99)		
7	Kachemak Bay Research Reserve	2,500,000	2,500,000
8	Facilities Design and		
9	Construction (ED 7-9)		
10	Mariculture Development and	100,000	100,000
11	Permit Evaluation Program (ED 3-		
12	4)		
13	Sport Fishing and Recreational	1,000,000	1,000,000
14	Boating Public Access and		
15	Facility Development (ED 99)		
16	Statewide Facilities Repair,	300,000	300,000
17	Maintenance, and Replacement		
18	(ED 99)		
19	Upper Cook Inlet and Kuskokwim	500,000	500,000
20	River Coho Salmon Projects (ED 7-		
21	9)		
22	Vessel and Aircraft Repair and	200,000	200,000
23	Maintenance (ED 99)		
24	*****	*****	
25	***** Office of the Governor *****		
26	*****	*****	
27	AccuVote System - Payment 3 of 6	387,789	387,789
28	(ED 99)		
29	Americans with Disabilities Act	250,000	250,000
30	Compliance Projects (ED 99)		
31	Pacific Salmon Treaty (ED 99)	14,000,000	14,000,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Child Protection Information	5,400,000		5,400,000
7	System - Phase 2 (ED 99)			
8	Deferred Maintenance, Renewal,	401,400		401,400
9	Replacement, and Equipment			
10	(ED 99)			
11	Emergency Medical Services	241,600		241,600
12	Communications - Phase 2 (ED 99)			
13	Front Line Worker Safety and	202,100		202,100
14	Support Equipment (ED 99)			
15	Juneau Public Health Center Fire	131,600		131,600
16	and Life Safety Repairs (ED 3-4)			
17	Medicaid Management Information	24,622,752		24,622,752
18	System Reprocurement (ED 99)			
19	Vital Statistics Archive Imaging	346,800		346,800
20	Project - Phase 2 (ED 3-4)			
21	Grants to Named Recipients			
22	(AS 37.05.316)			
23	Boys and Girls Club of the	50,000		50,000
24	Tanana Valley (ED 29-34)			
25	Heritage Place Nursing Home	25,000		25,000
26	(ED 7-9)			
27	Hope Community Resources (ED 10-	100,000		100,000
28	25)			
29	Wesley Nursing Home Needs for	50,000		50,000
30	Long Term Community and Home			
31	Based Care (ED 7-9)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Labor and Workforce Development *****			
5	*****		*****	
6	Home Modifications for	100,000	100,000	
7	Individuals with Disabilities			
8	(ED 99)			
9	*****		*****	
10	***** Department of Military and Veterans Affairs *****			
11	*****		*****	
12	Alaska National Guard	100,000		100,000
13	Counterdrug Support Program			
14	(ED 99)			
15	Emergency Wireless	71,200	71,200	
16	Communications (ED 99)			
17	Facilities Spill Prevention and	115,000	19,300	95,700
18	Countermeasures (ED 99)			
19	Federal Scout Readiness Centers	1,500,000		1,500,000
20	(ED 99)			
21	Federal Scout Readiness Centers	240,000		240,000
22	Energy Projects (ED 99)			
23	Tudor Road Combined Support	200,000	200,000	
24	Maintenance Site Clean-up (ED 10-			
25	25)			
26	Facilities Maintenance and	900,800	250,800	650,000
27	Repairs			
28	Air Guard Facility Maintenance	600,000		
29	(ED 99)			
30	Army Guard Facility Deferred	300,800		
31	Maintenance and Scheduled			
32	Renewal and Replacement (ED 99)			
33	Grants to Named Recipients			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(AS 37.05.316)			
4	Anchorage Economic Development	150,000	150,000	
5	Corporation (ED 10-25)			
6	*****			
7	***** Department of Natural Resources *****			
8	*****			
9	Abandoned Mine Lands Reclamation	1,500,000		1,500,000
10	Federal Program (ED 99)			
11	Agriculture Revolving Loan Fund	125,000		125,000
12	Asset Disposals (ED 26-28)			
13	Airborne Geological and	250,000	250,000	
14	Geophysical Mineral Inventory			
15	(ED 99)			
16	Boating Safety Federal Program	660,000		660,000
17	(ED 99)			
18	Cooperative Forestry Pass	250,000		250,000
19	Through Federal Grants (ED 99)			
20	Fire Suppression Engine	175,000	175,000	
21	Replacements and Equipment			
22	Refurbishments (ED 99)			
23	History and Archaeology Army	1,000,000		1,000,000
24	Public Works (ED 99)			
25	Holitina Basin Coal Bed Gas	350,000	350,000	
26	Potential Project (ED 36)			
27	Land and Water Conservation Fund	900,000		900,000
28	Grants (ED 99)			
29	Mat-Su Borough Negotiated Timber	50,000		50,000
30	Sale (ED 26-28)			
31	Mining Claim Processing and	250,000		250,000
32	Online Permitting (ED 99)			
33	National Historic Preservation	640,000		640,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fund and Federal Grants (ED 99)			
4	National Recreational Trails	710,000		710,000
5	Federal Program (ED 99)			
6	Parks Capital Improvements	168,000	168,000	
7	through Reinvestments (ED 99)			
8	Recorder's Office Equipment	250,000	250,000	
9	Replacement and Historic Records			
10	Preservation (ED 99)			
11	Reduce Property Losses Due to	80,000	80,000	
12	Wildfires (ED 99)			
13	Snowmobile Trails Development	188,800	188,800	
14	(ED 99)			
15	State Park Emergency Repairs	286,200	286,200	
16	(ED 99)			
17	Grants to Named Recipients			
18	(AS 37.05.316)			
19	State Historic Preservation	50,000	50,000	
20	Office (ED 99)			
21		*****	*****	
22		***** Department of Public Safety *****		
23		*****	*****	
24	Aircraft and Vessel Repair and	1,063,780	1,063,780	
25	Maintenance (ED 99)			
26	Breath Alcohol Equipment	123,750	61,875	61,875
27	Replacement - Phase 2 of 3			
28	(ED 99)			
29	Civil Air Patrol Kodiak Airport	30,000	30,000	
30	Patrol Hangar (ED 6)			
31	Crime Lab Equipment Replacement	207,100	207,100	
32	(ED 99)			
33	Fish and Wildlife Statewide Law	205,300	205,300	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Enforcement Equipment			
4	Replacement (ED 99)			
5	Trooper Law Enforcement	350,000	350,000	
6	Equipment (ED 99)			
7	Video Arraignments - Phase 1 of	510,000	510,000	
8	2 (ED 99)			
9		*****	*****	
10		***** Department of Revenue *****		
11		*****	*****	
12	Child Support Enforcement	100,000	34,000	66,000
13	Computer Replacement (ED 99)			
14	AHFC Central Terrace and	715,000		715,000
15	Fairmont Renovation (Anchorage)			
16	(ED 10-25)			
17	AHFC Competitive Grants for	1,000,000		1,000,000
18	Public Housing (ED 99)			
19	AHFC Energy Efficiency	950,000		950,000
20	Monitoring Research (ED 99)			
21	AHFC Federal and Other	2,500,000		2,500,000
22	Competitive Grants (ED 99)			
23	AHFC Housing and Urban	3,500,000		3,500,000
24	Development Capital Fund Program			
25	(ED 99)			
26	AHFC Housing and Urban	3,803,000		3,803,000
27	Development Federal HOME Grant			
28	(ED 99)			
29	AHFC Low Income Weatherization	3,400,000		3,400,000
30	(ED 99)			
31	AHFC Senior and Statewide	1,522,200		1,522,200
32	Deferred Maintenance and			
33	Renovation (ED 99)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	AHFC Senior Citizens Housing	2,253,500		2,253,500
4	Development Program (ED 99)			
5	AHFC State Energy Program	180,000		180,000
6	Special Projects (ED 99)			
7	AHFC Supplemental Housing	3,900,000		3,900,000
8	Development Program (ED 99)			
9	*****		*****	
10	***** Department of Transportation/Public Facilities *****			
11	*****		*****	
12	Airport Deferred Maintenance	600,000	600,000	
13	(ED 99)			
14	Alaska Marine Highway System:	4,200,000	4,200,000	
15	Overhaul, Rehabilitation, and			
16	Mandatory Training (ED 99)			
17	Anchorage: Willow Crest	110,000	110,000	
18	Elementary School Pedestrian			
19	Overpass Improvements (ED 10-25)			
20	Corps of Engineers Project:	404,000	404,000	
21	Kake Breakwater Construction			
22	(ED 5)			
23	Emergency and Non-Routine	600,000	600,000	
24	Repairs (ED 99)			
25	Facilities Deferred Maintenance	800,000	800,000	
26	and Critical Repairs (ED 99)			
27	Harbor Deferred Maintenance	600,000	600,000	
28	(ED 99)			
29	Highway Deferred Maintenance	800,000	800,000	
30	(ED 99)			
31	State Equipment Fleet	11,800,000		11,800,000
32	Replacement (ED 99)			
33	Valdez - Harborview Development	235,000	235,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Center (ED 35)			
4	Statewide Federal Programs		88,500	23,700,000
5	Capital Improvement Program	1,500,000		
6	Equipment Replacement (ED 99)			
7	Cooperative Reimbursable	10,500,000		
8	Projects (ED 99)			
9	Federal Emergency and	8,000,000		
10	Contingency Projects (ED 99)			
11	Federal Transit Administration	1,121,000		
12	Grants (ED 99)			
13	Highway Safety Grants Program	2,667,500		
14	(ED 99)			
15	Airport Improvement Program		6,703,000	207,132,400
16	Federal-Aid Aviation State Match	6,703,000		
17	(ED 99)			
18	Anchorage International Airport:	300,000		
19	ADA Compliance (ED 10-25)			
20	Anchorage International Airport:	1,500,000		
21	Advance Project Design (ED 10-25)			
22	Anchorage International Airport:	6,500,000		
23	Airfield Reconstruction (ED 10-			
24	25)			
25	Anchorage International Airport:	650,000		
26	Annual Improvements (ED 10-25)			
27	Anchorage International Airport:	500,000		
28	Deicing Assessment and Design			
29	(ED 10-25)			
30	Anchorage International Airport:	2,000,000		
31	Environmental Compliance and			
32	Cleanup (ED 10-25)			
33	Anchorage International Airport:	1,850,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment (ED 10-25)			
4	Anchorage International Airport:	2,850,000		
5	FAA Noise Compatibility Program			
6	Implementation (ED 10-25)			
7	Anchorage International Airport:	500,000		
8	Field Maintenance Electrical			
9	Upgrade (ED 10-25)			
10	Anchorage International Airport:	1,900,000		
11	General Aviation Improvements			
12	(ED 10-25)			
13	Anchorage International Airport:	3,700,000		
14	Kilo Tug Road Reconstruction and			
15	Drainage (ED 10-25)			
16	Anchorage International Airport:	1,300,000		
17	Lakeshore and Aircraft Drive			
18	Separations (ED 10-25)			
19	Anchorage International Airport:	3,000,000		
20	Land Acquisition (ED 10-25)			
21	Anchorage International Airport:	23,500,000		
22	North and South Parallel Taxiway			
23	(ED 10-25)			
24	Anchorage International Airport:	2,200,000		
25	North Terminal Apron and Loading			
26	Bridge Reconstruction (ED 10-25)			
27	Anchorage International Airport:	500,000		
28	Old International Airport Road			
29	Reconstruction Design (ED 10-25)			
30	Anchorage International Airport:	450,000		
31	Overhead Doors (ED 10-25)			
32	Anchorage International Airport:	450,000		
33	Security and Safety Upgrades			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 10-25)			
4	Anchorage International Airport:	34,000,000		
5	Terminal Redevelopment Bond			
6	Reimbursement (ED 10-25)			
7	Aniak: Airport Master Plan	450,000		
8	(ED 36)			
9	Atmautluak: Airport	2,550,000		
10	Reconstruction - Phase 2 (ED 39)			
11	Atmautluak: Airport Snow Removal	175,000		
12	Equipment (ED 39)			
13	Barrow: Apron Expansion and	2,775,000		
14	Taxilane Extension and Security			
15	Fencing (ED 37)			
16	Birchwood: Airport Master Plan	250,000		
17	(ED 10-25)			
18	Clarks Point: Airport Relocation	500,000		
19	(ED 39)			
20	Clarks Point: Airport Snow	200,000		
21	Removal Equipment (ED 39)			
22	Cold Bay: Generator Building	300,000		
23	Replacement (ED 40)			
24	Crooked Creek: Airport Master	85,000		
25	Plan - Stage 1 (ED 36)			
26	Dillingham: Airport Master Plan	450,000		
27	Update (ED 39)			
28	Emmonak: Airport Rehabilitation	5,725,000		
29	and Apron Expansion (ED 38)			
30	Fairbanks International Airport:	300,000		
31	Annual Improvements (ED 29-34)			
32	Fairbanks International Airport:	600,000		
33	Drainage Improvements Phase 2			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Design and Construction (ED 29-			
4	34)			
5	Fairbanks International Airport:	525,000		
6	East Side Utilities Phase I			
7	Construction (ED 29-34)			
8	Fairbanks International Airport:	500,000		
9	Environmental Assessment and			
10	Cleanup (ED 29-34)			
11	Fairbanks International Airport:	2,262,000		
12	Float Pond Expansion Design and			
13	Construction (ED 29-34)			
14	Fairbanks International Airport:	757,000		
15	Maintenance Equipment (ED 29-34)			
16	Fairbanks International Airport:	29,400		
17	Maintenance Facility (ED 29-34)			
18	Fairbanks International Airport:	3,725,000		
19	Runway 1R/19L Extension			
20	Construction (ED 29-34)			
21	Girdwood: Airport Master Plan	450,000		
22	(ED 10-25)			
23	Haines: Airport Master Plan	300,000		
24	(ED 5)			
25	Homer: Airport Master Plan (ED 7-	450,000		
26	9)			
27	Homer: Airport Sand Storage	550,000		
28	Building (ED 7-9)			
29	Hoonah: Airport Master Plan	300,000		
30	Update (ED 5)			
31	Hoonah: Airport Snow Removal	170,000		
32	Equipment (ED 5)			
33	Hyder: Seaplane Float	400,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Reconstruction (ED 1)			
4	Iliamna: Airport Paving and	6,600,000		
5	Fencing (ED 40)			
6	Iliamna: Airport Snow Removal	152,000		
7	Equipment (ED 40)			
8	Ivanof Bay: Airport Master Plan	350,000		
9	(ED 40)			
10	Karluk: Airport Runway	600,000		
11	Reconstruction (ED 6)			
12	Ketchikan Airport: West Taxiway	8,000,000		
13	Construction (ED 1)			
14	King Salmon: Airport Rescue and	22,000		
15	Firefighting Equipment (ED 40)			
16	Kipnuk: Reconstruction and	1,600,000		
17	Realignment - Stage 1 (ED 39)			
18	Kivalina: Airport Resurfacing	1,000,000		
19	(ED 37)			
20	Kokhanok: Airport Resurface and	2,500,000		
21	Lighting (ED 40)			
22	Kotzebue: Airport Rescue and	4,800,000		
23	Firefighting Facility and Snow			
24	Removal Equipment Building			
25	Replacement (ED 37)			
26	Kotzebue: Apron and Terminal	2,620,000		
27	Area Rehabilitation (ED 37)			
28	Koyukuk: Airport Rehabilitation	2,350,000		
29	(ED 36)			
30	Kwethluk: Airport Snow Removal	175,000		
31	Equipment (ED 39)			
32	Mountain Village: Runway	2,250,000		
33	Rehabilitation (ED 38)			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	New Stuyahok: Airport Relocation	850,000		
4	(ED 39)			
5	Nightmute: Airport	5,100,000		
6	Reconstruction (ED 38)			
7	Nikolai: Airport Improvements	1,300,000		
8	(ED 36)			
9	Nome: Runway 27 Reconstruction	8,450,000		
10	and Obstruction Removal (ED 38)			
11	Noorvik Runway Expansion (ED 37)	1,500,000		
12	Port Heiden: Airport Rescue and	340,000		
13	Firefighting Vehicle (ED 40)			
14	Port Heiden: Runway Resurfacing	4,100,000		
15	and Safety Area Rehabilitation			
16	(ED 40)			
17	Port Lions: Airport Master Plan -	85,000		
18	Stage 1 (ED 6)			
19	Rampart: Runway and Safety Area	1,400,000		
20	Rehabilitation (ED 36)			
21	Russian Mission: Runway	1,775,000		
22	Rehabilitation (ED 36)			
23	Sand Point: Airport Rescue and	55,000		
24	Firefighting Truck (ED 40)			
25	Sand Point: Airport Snow Removal	355,000		
26	Equipment (ED 40)			
27	Sand Point: Buildings for Snow	2,000,000		
28	Removal Equipment, Airport			
29	Rescue and Firefighting and Sand			
30	Storage (ED 40)			
31	Seldovia: Airport Master Plan	375,000		
32	(ED 7-9)			
33	Sitka: Apron and Taxiway	2,900,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Reconstruction (ED 2)			
4	Sitka: Airport Sand and Chemical	300,000		
5	Storage Building (ED 2)			
6	Sitka: Perimeter Security	250,000		
7	Improvement (ED 2)			
8	Sitka: Property Acquisition and	9,655,000		
9	Obstruction Removal (ED 2)			
10	Sitka: Runway 11 Approach	50,000		
11	Surface Obstruction Removal			
12	(ED 2)			
13	Statewide: Airport Runway	120,000		
14	Signing (ED 99)			
15	Statewide: Aviation	6,500,000		
16	Preconstruction (ED 99)			
17	Statewide: Aviation System Plan	700,000		
18	Update (ED 99)			
19	Talkeetna: Airport Improvement -	2,000,000		
20	Stage 2 (ED 26-28)			
21	Toksook Bay: Airport Relocation	1,500,000		
22	(ED 38)			
23	Unalaska: Airport Safety	3,700,000		
24	Improvement (ED 40)			
25	Unalaska: Airport Snow Removal	170,000		
26	Equipment (ED 40)			
27	Wales: Airport Snow Removal	600,000		
28	Equipment Building			
29	Rehabilitation and Snow Fence			
30	Repair (ED 37)			
31	Whittier: Airport Master Plan -	85,000		
32	Stage 1 (ED 35)			
33	Yakutat: Airport Master Plan	300,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Update (ED 5)			
4	Yakutat: Airport Sand and	1,700,000		
5	Chemical Storage Building (ED 5)			
6	Yakutat: Airport Snow Removal	170,000		
7	Equipment (ED 5)			
8	Yakutat: Airport Snow Removal	2,600,000		
9	Equipment Building Replacement			
10	(ED 5)			
11	Yakutat: Seaplane Float	700,000		
12	Replacement (ED 5)			
13	Anchorage Metropolitan Area	40,571,067	3,212,067	37,359,000
14	Transportation Study (AMATS)			
15	Projects			
16	AMATS State Match (ED 10-25)	3,212,067		
17	Anchorage: Air Quality Awareness	68,000		
18	Public Education Program (ED 10-			
19	25)			
20	Anchorage: Air Quality Business	27,000		
21	Education Program (ED 10-25)			
22	Anchorage: Arctic Boulevard	2,680,000		
23	Reconstruction (ED 10-25)			
24	Anchorage: Areawide Trails	95,000		
25	Rehabilitation (ED 10-25)			
26	Anchorage: Bicycle and	115,000		
27	Pedestrian Safety Program (ED 10-			
28	25)			
29	Anchorage: C Street Construction	5,700,000		
30	- Phase 3 (ED 10-25)			
31	Anchorage: DeArmoun Road	2,365,000		
32	Reconstruction (ED 10-25)			
33	Anchorage: Division of Motor	270,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Vehicles - Inspection and			
4	Monitoring Program Data Link			
5	(ED 10-25)			
6	Anchorage: Dowling Road	10,340,000		
7	Reconstruction (ED 10-25)			
8	Anchorage: Inspection and	246,000		
9	Monitoring Program			
10	Implementation Program (ED 10-25)			
11	Anchorage: Joint UAA and	2,275,000		
12	Providence Hospital Transit			
13	Center (ED 10-25)			
14	Anchorage: Old Seward Highway	900,000		
15	Reconstruction (ED 10-25)			
16	Anchorage: Pavement Replacement	1,680,000		
17	Program (ED 10-25)			
18	Anchorage: Ridesharing and	427,000		
19	Transit Marketing (ED 10-25)			
20	Anchorage: Ship Creek Intermodal	4,500,000		
21	Facility (ED 10-25)			
22	Anchorage: Ship Creek	500,000		
23	Redevelopment and Port Access			
24	Planning (ED 10-25)			
25	Anchorage: Ship Creek Trail -	1,000,000		
26	Phase 1 (ED 10-25)			
27	Anchorage: Ship Creek Trail -	4,131,000		
28	Phase 2 (ED 10-25)			
29	Anchorage: Youth Employment	40,000		
30	Program for Transit Stop			
31	Improvements and Trail			
32	Accessibility (ED 10-25)			
33	Community Transportation Program	247,703,777	23,334,777	224,369,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(CTP) Construction			
4	CTP State Match (ED 99)	25,134,777		
5	Bethel: Chief Eddie Hoffman	2,010,000		
6	Highway Separated Pathway (ED 39)			
7	Bethel: Tundra Ridge Road	775,000		
8	Improvement (ED 39)			
9	Central Region: Non-National	3,100,000		
10	Highway System Pavement and			
11	Bridge Refurbishment (ED 99)			
12	Chignik Bay: Airport Access Road	535,000		
13	Rehabilitation (ED 40)			
14	Commercial Vehicle Safety	700,000		
15	Enforcement (ED 99)			
16	Copper River Road: Chitina to	4,400,000		
17	Uranatina River Upgrades (ED 36)			
18	Craig: Craig-Klawock Highway,	270,000		
19	Milepost 0.75 School Turn Lane			
20	Construction (ED 5)			
21	Fairbanks: 2nd and Wilbur	860,000		
22	Reconstruction (ED 29-34)			
23	Fairbanks: Congestion Mitigation	390,000		
24	and Air Quality - Sidewalk Snow			
25	Removal Equipment (ED 29-34)			
26	Fairbanks: Division of Motor	140,000		
27	Vehicles - Inspection and			
28	Monitoring Data Link and			
29	Electronic Interface (ED 29-34)			
30	Fairbanks: Illinois-Barnette	2,720,000		
31	Streets and Bridge			
32	Reconstruction (ED 29-34)			
33	Fairbanks: Pilot Program to	345,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Assess the Viability of an			
4	Oxygen Sensor Replacement			
5	Program (ED 29-34)			
6	Fairbanks: University Avenue	5,730,000		
7	Widening (ED 29-34)			
8	Homer: East End Road Milepost	1,000,000		
9	0.0 to 3.6 Rehabilitation (ED 7-			
10	9)			
11	Homer: East End Road Milepost	3,700,000		
12	3.75 to 12.5 Rehabilitation			
13	(ED 7-9)			
14	Igiugig: Sanitation Road (ED 40)	325,000		
15	Implementation of the	7,500,000		
16	Intelligent Transportation			
17	System Strategic Deployment Plan			
18	(ED 99)			
19	Juneau Access Environmental	1,530,000		
20	Impact Statement Completion by			
21	July 1, 2002 (ED 99)			
22	Juneau: Glacier Highway: Anka	1,050,000		
23	Street Area Intersection			
24	Improvements (ED 3-4)			
25	Juneau: Glacier Highway:	4,600,000		
26	McNugget to Loop Road Safety			
27	Improvements and Paving (ED 3-4)			
28	Juneau: Main Street Transit	200,000		
29	Center Construction (ED 3-4)			
30	Juneau: Paratransit Van Upgrade	100,000		
31	(ED 3-4)			
32	Juneau: West Douglas Highway	1,660,000		
33	Extension (ED 3-4)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Kenai Peninsula Road and Trail	500,000		
4	Improvements (ED 7-9)			
5	Ketchikan: North Tongass Highway	2,500,000		
6	Milepost 15 to Settler's Cove			
7	Paving (ED 1)			
8	Ketchikan: South Tongass Highway	2,000,000		
9	Widening (ED 1)			
10	King Cove: Lagoon Bridge and	1,250,000		
11	Airport Access Road (ED 40)			
12	Kodiak: Selief Lane	3,868,000		
13	Reconstruction (ED 6)			
14	Kotzebue: Ted Stevens Way	3,350,000		
15	Reconstruction (ED 37)			
16	Kwethluk: Airport Access Road	1,340,000		
17	Construction (ED 39)			
18	Mat-Su: Hatcher Pass Road	400,000		
19	Milepost 7.0-14 Rehabilitation			
20	(ED 26-28)			
21	Mat-Su: Knik-Goose Bay Road	10,250,000		
22	Rehabilitation and Pedestrian			
23	Path (ED 26-28)			
24	Mat-Su: Palmer-Wasilla Highway	5,000,000		
25	Extension (ED 26-28)			
26	Mat-Su: Palmer-Wasilla Highway	5,200,000		
27	Rehabilitation (ED 26-28)			
28	Mat-Su: Wasilla-Fishhook Road:	1,400,000		
29	Nelson-Bogard Safety			
30	Improvements (ED 26-28)			
31	National Highway Institute and	475,000		
32	Transit Institute Training			
33	(ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	North Pole: Old Richardson	3,300,000	
4	Highway Improvements (ED 29-34)		
5	Northern Region: Non-National	2,780,000	
6	Highway System Pavement and		
7	Bridge Refurbishment (ED 99)		
8	Northway: Road Improvements	960,000	
9	(ED 36)		
10	Pedro Bay: Bridge Replacement	500,000	
11	(ED 40)		
12	Prince of Wales Island: Control	2,700,000	
13	Lake North Paving (ED 5)		
14	Prince of Wales Island: Thorne	4,200,000	
15	Bay Road Paving (ED 5)		
16	Quinhagak: Sanitation Road	475,000	
17	Construction (ED 39)		
18	Seismic Retrofit of Bridges	1,680,000	
19	(ED 99)		
20	Seward: Exit Glacier Road	1,100,000	
21	Milepost 7.3 to 8.8 (ED 7-9)		
22	Shaktoolik: Landfill Road (ED 38)	225,000	
23	Southeast Region: Non-National	800,000	
24	Highway System Pavement and		
25	Bridge Refurbishment (ED 99)		
26	Statewide: Annual Internal	230,000	
27	Review Audit Program (ED 99)		
28	Statewide: Annual Planning Work	6,620,000	
29	Program (ED 99)		
30	Statewide: Bridge Inventory,	2,200,000	
31	Inspection, Monitoring,		
32	Rehabilitation, and Replacement		
33	Program (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Bridge Scour	1,150,000	
4	Monitoring and Retrofit Program		
5	(ED 99)		
6	Statewide: Culvert Repair or	91,000	
7	Replace Project (ED 99)		
8	Statewide: Equal Employment	200,000	
9	Opportunity and Civil Rights		
10	Program (ED 99)		
11	Statewide: Highway Data	1,260,000	
12	Equipment Acquisition and		
13	Installation (ED 99)		
14	Statewide: Non-National Highway	1,890,000	
15	System Highway Safety		
16	Improvement Program (ED 99)		
17	Statewide: Non-National Highway	530,000	
18	System Pavement Markings and		
19	Signalization (ED 99)		
20	Statewide: Program Review and	95,000	
21	Evaluation (ED 99)		
22	Statewide: Public Transportation	290,000	
23	Social Service Van Replacement		
24	(ED 99)		
25	Statewide Research Program	1,630,000	
26	(ED 99)		
27	Statewide: Road Surface	13,850,000	
28	Treatments (ED 99)		
29	Statewide Road Surfacing and	860,000	
30	Transfer (ED 99)		
31	Statewide Urban Planning Program	1,290,000	
32	(ED 99)		
33	Statewide: Western Alliance for	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Quality for Transportation			
2	Construction Training (ED 99)			
3	Steese Highway: Milepost 44-62	4,730,000		
4	Rehabilitation (ED 29-34)			
5	Steese Highway: Milepost 62-81	4,880,000		
6	Rehabilitation (ED 29-34)			
7	Surface Transportation	57,400,000		
8	Preconstruction (ED 99)			
9	Talkeetna Spur Road	5,150,000		
10	Rehabilitation (ED 26-28)			
11	Taylor Highway: Milepost 44 to	4,210,000		
12	64 Rehabilitation (ED 36)			
13	Unalaska: East Point - Ballyhoo	5,850,000		
14	Road Rehabilitation (ED 40)			
15	Valdez: Dayville Road	8,220,000		
16	Improvements (ED 35)			
17	Marine Transportation Projects	41,902,036	6,880,036	35,022,000
18	Marine Transportation State	6,880,036		
19	Match (ED 99)			
20	Alaska Marine Highway System:	840,000		
21	Auke Bay Terminal Modifications			
22	(ED 3-4)			
23	Alaska Marine Highway System:	2,190,000		
24	Aurora Refurbishment (ED 99)			
25	Alaska Marine Highway System:	6,000,000		
26	Columbia Refurbishment (ED 99)			
27	Alaska Marine Highway System:	62,000		
28	Cordova Lift Tower			
29	Rehabilitation (ED 35)			
30	Alaska Marine Highway System:	620,000		
31	Internet Reservation System			
32				
33				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Alaska Marine Highway System:	4,000,000		
5	Metlakatla Ferry (ED 99)			
6	Alaska Marine Highway System:	920,000		
7	Metlakatla Terminal			
8	Modifications (ED 5)			
9	Alaska Marine Highway System:	860,000		
10	Pelican Ferry Mooring			
11	Improvements (ED 5)			
12	Alaska Marine Highway System:	810,000		
13	Sitka Terminal Improvements			
14	(ED 2)			
15	Alaska Marine Highway System:	300,000		
16	Skagway Terminal Electrical			
17	Improvements (ED 5)			
18	Alaska Marine Highway System:	2,200,000		
19	SOLAS 2000, Matanuska and			
20	LeConte (ED 99)			
21	Alaska Marine Highway System:	230,000		
22	Tenakee Terminal Improvements			
23	(ED 5)			
24	Alaska Marine Highway System:	7,140,000		
25	Valdez Marine Improvements and			
26	New Construction (ED 35)			
27	Alaska Marine Highway System:	1,050,000		
28	Wrangell Terminal Modifications			
29	(ED 2)			
30	Mitkof Island: South Mitkof	7,800,000		
31	Island Terminal (ED 2)			
32	National Highway System Program	135,554,388	10,647,088	124,907,300
33	(NHS) Construction			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	NHS State Match (ED 99)	10,647,088		
4	Alaska Highway: Milepost 1308 -	106,500		
5	Tok Weigh Station (ED 36)			
6	Anchorage: International Airport	8,100,000		
7	Road and Postmark Drive			
8	Intersection Improvements (ED 10-			
9	25)			
10	Anchorage: International Airport	475,000		
11	Road Rehabilitation (ED 10-25)			
12	Anchorage: NHS Arterial Rut	2,000,000		
13	Repair (ED 10-25)			
14	Central Region: National Highway	1,625,000		
15	System Road Pavement and Bridge			
16	Refurbishment (ED 99)			
17	Dalton Highway: Milepost 18 to	740,000		
18	22 Surfacing (ED 36)			
19	Dalton Highway: Milepost 274 to	7,500,000		
20	289 Reconstruction - Galbraith			
21	Lake Airport to Kuparuk River			
22	(ED 37)			
23	Destination and Distance Signing	240,000		
24	(ED 99)			
25	Elliott Highway: Milepost 28 to	8,410,000		
26	72 Rehabilitation and Paving			
27	(ED 36)			
28	Fairbanks: Geist Road, Fairbanks	230,000		
29	Street and Loftus Road			
30	Signalized Intersection (ED 29-			
31	34)			
32	Fairbanks: Light Emitting Diode	240,000		
33	Signal Installation (ED 29-34)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Glenn Highway: Milepost 92 to 97	1,225,000		
4	Reconstruction - Cascade to			
5	Hicks Creek (ED 26-28)			
6	Glenn Highway: Milepost 98-99	2,450,000		
7	Roadside Rest Facility (ED 26-28)			
8	Glenn Highway: Milepost 105	1,950,000		
9	Caribou Creek Bridge (ED 26-28)			
10	Juneau: Egan Drive - Salmon	220,000		
11	Creek Controlled Access (ED 3-4)			
12	Kenai Spur Road: Milepost 10.6	4,300,000		
13	to 29.7 Rehabilitation (ED 7-9)			
14	National Highway System: Install	900,000		
15	Lane Delineators (ED 99)			
16	National Highway System:	240,000		
17	Roadside Historical Interpretive			
18	Signage (ED 99)			
19	New Seward Highway at Dimond	800,000		
20	Interchange Capacity Improvement			
21	(ED 10-25)			
22	Northern Region: National	4,750,000		
23	Highway System Road Pavement and			
24	Bridge Refurbishment (ED 99)			
25	Parks Highway: Milepost 37 to 44	4,500,000		
26	Church Street to Seward Meridian			
27	Rehabilitation (ED 26-28)			
28	Parks Highway: Milepost 39 to	25,991,000		
29	42.1 Interchange and			
30	Rehabilitation - Seward Meridian			
31	Road to Crusey Street (ED 26-28)			
32	Parks Highway: Milepost 42.1 to	2,550,000		
33	44 Rehabilitation - Crusey			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Street to Lucas Road (ED 26-28)			
4	Parks Highway: Milepost 57 to 67	4,300,000		
5	Rehabilitation - Little Susitna			
6	River to White's Crossing -			
7	Railroad Grade Separation (ED 26-			
8	28)			
9	Parks Highway: Milepost 276 -	3,025,000		
10	Rex Railroad Overcrossing (ED 29-			
11	34)			
12	Richardson Highway: Milepost 203	1,730,000		
13	to 206 Reconstruction - McCallum			
14	Creek to Rainbow Mountain (ED 35)			
15	Richardson Highway: Milepost 357	6,300,000		
16	- Badger Road Interchange (ED 29-			
17	34)			
18	Safety: National Highway System	1,890,000		
19	Highway Safety Improvement			
20	Program (ED 99)			
21	Seward Highway: Milepost 0.0 to	13,830,000		
22	8 Reconstruction and Pathway -			
23	Seward to Grouse Creek Canyon			
24	(ED 7-9)			
25	Seward Highway: Milepost 18 to	980,000		
26	25.5 Reconstruction - Snow River			
27	to Trail River (ED 7-9)			
28	Seward Highway: Milepost 56.2	660,000		
29	Canyon Creek Wayside (ED 7-9)			
30	Seward Highway: Milepost 101.5	1,000,000		
31	Bird Creek Parking Lot (ED 10-25)			
32	Southeast Alaska Transportation	140,000		
33	Plan Implementation Management			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	Southeast Region: National	1,425,000		
5	Highway System Road Pavement and			
6	Bridge Refurbishment (ED 99)			
7	Statewide: Community Services	273,000		
8	Signs (ED 99)			
9	Steese Highway: 3rd Street	3,350,000		
10	Intersection (ED 29-34)			
11	Steese Highway: Fox Weigh	93,500		
12	Station (ED 29-34)			
13	Tok Cutoff: Milepost 30 to 38	3,223,200		
14	Reconstruction - Chistochina to			
15	Mankoman Lake (ED 36)			
16	Tongass Highway: Main and Mill	235,000		
17	Signal Installation (ED 1)			
18	Weigh-In-Motion Equipment (ED 99)	750,000		
19	Whittier Maintenance and	2,160,100		
20	Operations (ED 35)			
21	Trails and Recreational Access	13,049,213	1,112,213	11,937,000
22	for Alaska (TRAAK) Construction			
23	TRAAK State Match (ED 99)	1,112,213		
24	Alaska Highway: Milepost 1348 -	390,000		
25	Robertson River Wayside (ED 36)			
26	Central Region: ADA Pedestrian	190,000		
27	Facilities (ED 99)			
28	Central Region: Visual	120,000		
29	Enhancement Management (ED 99)			
30	Central Region: Watchable	190,000		
31	Wildlife Signs (ED 99)			
32	Chena Hot Springs Road: Yukon	240,000		
33	Quest Trail Parking Areas (ED 29-			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	34)			
4	Copper River Trail: Uranitina	2,680,000		
5	River to Allen River (ED 35)			
6	Craig: Craig to High School Path	365,000		
7	Construction (ED 5)			
8	Denali Highway: Milepost 6 -	170,000		
9	Information and Orientation			
10	Wayside (ED 35)			
11	Fairbanks: Alaska Riverwalk	1,000,000		
12	Centennial Bridge Community			
13	Connector project (ED 29-34)			
14	Fairbanks: Creamer's Refuge Barn	390,000		
15	Restoration (ED 29-34)			
16	Fairbanks North Star Borough:	365,000		
17	Chena Pump/Tanana River Scenic			
18	Wayside (ED 29-34)			
19	Homer: Homer Soundview Avenue	190,000		
20	Trail Construction (ED 7-9)			
21	Ketchikan: Totem Bight State	480,000		
22	Historical Park Scenic Wayside			
23	(ED 1)			
24	Ketchikan: Waterfront Promenade	100,000		
25	(ED 1)			
26	Kodiak: Mill Bay Road Separated	57,000		
27	Pathway (ED 6)			
28	Mat-Su: Big Lake - Fish Creek	550,000		
29	Park Wayside (ED 26-28)			
30	McCarthy Road: Kennicott River	510,000		
31	East/West Wayside (ED 36)			
32	Nome: Nome-Council Road -	185,000		
33	Solomon Wayside (ED 38)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Nome: Rocker Gulch Wayside	290,000		
4	(ED 38)			
5	Northern Region: ADA Pedestrian	290,000		
6	Facilities (ED 99)			
7	Parks Highway: Milepost 185 -	340,000		
8	East Fork Wayside (ED 26-28)			
9	Richardson Highway: Milepost 127	1,345,000		
10	- Gulkana River Wayside (ED 36)			
11	Seward: Pathway Construction	285,000		
12	Phase I (ED 7-9)			
13	Soldotna: Soldotna School Trail	190,000		
14	Construction (ED 7-9)			
15	Southeast Region: Scenic	185,000		
16	Viewshed Enhancement (ED 99)			
17	Statewide: Scenic Byways Grants	500,000		
18	(ED 99)			
19	Valdez: Airport Road Bike Trail	200,000		
20	(ED 35)			
21	Willow: Parks Highway Underpass	140,000		
22	Construction (ED 26-28)			
23		*****	*****	
24		***** University of Alaska *****		
25		*****	*****	
26	Statewide Database Licensing	400,000	400,000	
27	Initiative (ED 99)			
28	University of Alaska, Fairbanks -	5,000,000		5,000,000
29	Hutchison Career Center (ED 29-			
30	34)			
31	University of Alaska Small	450,000		450,000
32	Business Development Programs			
33	(ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****		
4		***** Alaska Court System *****		
5		*****		
6	Acquisition of an Automated Case	1,150,000	1,150,000	
7	Management System (ED 99)			
8	Deferred Maintenance Projects	300,000	300,000	
9	(ED 99)			
10	Records Archival System Upgrade	450,000	450,000	
11	(ED 99)			
12		*****		
13		***** Legislature *****		
14		*****		
15	Repairs and Improvements to	334,600	334,600	
16	Capitol Building and Grounds			
17	(ED 3-4)			
18		*****		
19		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
20		*****		
21	Akutan Underground Pipeline	25,000		25,000
22	Replacement (ED 40)			
23	Alakanuk Equipment Purchase	25,000		25,000
24	(Front End Loader) (ED 38)			
25	Aleknagik North Shore Sludge	25,019		25,019
26	Lagoon and Landfill Relocation			
27	and Road (ED 39)			
28	Aleutians East Borough Nelson	25,000		25,000
29	Lagoon Water System Improvements			
30	(ED 40)			
31	Allakaket City Lodge Renovation	25,000		25,000
32	(ED 36)			
33	Ambler Community Facilities,	26,205		26,205

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment and Water, Sewer		
4	Upgrades and Repair (ED 37)		
5	Anaktuvuk Pass City Maintenance	25,000	25,000
6	Shop Upgrade (ED 37)		
7	Anaktuvuk Pass Community Hall	25,000	25,000
8	Upgrade (ED 37)		
9	Anchorage Automatic Vehicle	500,000	500,000
10	Locate (AVL) System - Anchorage		
11	Police Department (ED 10-25)		
12	Anchorage Eagle River, Chugiak	210,000	210,000
13	Parks-Playground Equipment		
14	Upgrade (ED 10-25)		
15	Anchorage Eagle River, Chugiak	400,000	400,000
16	Road and Drainage Rehabilitation		
17	(ED 10-25)		
18	Anchorage East Anchorage,	1,260,000	1,260,000
19	Midtown and South Anchorage		
20	Ballfield Facility and		
21	Infrastructure Development		
22	(ED 10-25)		
23	Anchorage Elmore Road Upgrade -	350,000	350,000
24	Huffman Road to DeArmoun Road		
25	(ED 10-25)		
26	Anchorage Girdwood Road Service	70,000	70,000
27	Area Road and Drainage System		
28	Rehabilitation (ED 10-25)		
29	Anchorage Major Municipal	970,000	970,000
30	Facility Upgrade Projects (ED 10-		
31	25)		
32	Anchorage Replacement Crash Fire	469,000	469,000
33	Rescue Unit - Anchorage Fire		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Department (ED 10-25)			
4	Anchorage University -	98,398		98,398
5	Providence Campus Walkways			
6	(ED 10-25)			
7	Anderson Road Resurfacing Phase	25,000		25,000
8	2 (ED 29-34)			
9	Angoon Municipal Building	27,000		27,000
10	Renovation and Upgrade (ED 5)			
11	Aniak City Vehicles Repairs and	25,000		25,000
12	Replacement (ED 36)			
13	Barrow Upgrade City of Barrow	108,285		108,285
14	Playgrounds and Upgrade of			
15	Indoor and Outdoor City			
16	Recreational Facilities (ED 37)			
17	Bethel City Hall Renovation	115,182		115,182
18	(ED 39)			
19	Bettles Ball Park, Pavilion	15,000		15,000
20	Improvements (ED 36)			
21	Bettles Fire Hall Improvements	10,000		10,000
22	(ED 36)			
23	Brevig Mission Post Office	25,000		25,000
24	Building (ED 38)			
25	Bristol Bay Borough Fisherman's	30,876		30,876
26	Dock Engineering and Design			
27	(ED 39)			
28	Chefornak Generator Purchase	25,000		25,000
29	Phase 2 (ED 39)			
30	Chevak Public Safety Building	50,000		50,000
31	Addition/Renovation (ED 38)			
32	Chignik Port Facilities (ED 40)	25,000		25,000
33	Chuathbaluk Rental Units (ED 36)	15,000		15,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Chuathbaluk Upgrade Laundromat		10,000		10,000
4	(ED 36)				
5	Clark's Point Heavy Equipment		64,500		64,500
6	Purchase (ED 39)				
7	Coffman Cove Mailroom		25,000		25,000
8	Improvements and Upgrades (ED 5)				
9	Cold Bay City Park (ED 40)		25,000		25,000
10	Cordova Historic Park Restrooms		61,528		61,528
11	and Museum Storage (ED 35)				
12	Craig JT Brown Marine Industrial		54,275		54,275
13	Park (ED 5)				
14	Deering Community Facilities and		25,000		25,000
15	Equipment (ED 37)				
16	Delta Junction Television		25,000		25,000
17	Equipment and Antennas (ED 35)				
18	Denali Borough Chamber of		16,500		16,500
19	Commerce Building, Phase 3				
20	(ED 29-34)				
21	Denali Borough Panguingue Creek		16,500		16,500
22	Homeowners Association Fire Hall				
23	(ED 29-34)				
24	Dillingham Sewer Outfall Repair		57,432		57,432
25	(ED 39)				
26	Diomedea Fire Department		25,000		25,000
27	Equipment and Supplies Upgrade				
28	(ED 37)				
29	Eagle Building Repairs and		10,000		10,000
30	Improvements (ED 36)				
31	Eagle Surface Main Roads, Dust		15,000		15,000
32	Control (ED 36)				
33	Egegik Clinic Construction		25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Project (ED 40)			
4	Ekwok City Shop (ED 39)	25,000		25,000
5	Elim Computer Upgrade (ED 38)	25,000		25,000
6	Emmonak City Dump Truck (ED 38)	25,000		25,000
7	Fairbanks City Parking Garage	527,788		527,788
8	(ED 29-34)			
9	Fairbanks North Star Borough	125,982		125,982
10	Animal Shelter - Remodel and			
11	Expansion of Kennels (ED 29-34)			
12	Fairbanks North Star Borough	140,000		140,000
13	Boroughwide Fire, Life, Safety			
14	Projects (ED 29-34)			
15	Fairbanks North Star Borough	28,000		28,000
16	Emergency Medical Services -			
17	Interior Ambulance Rescue -			
18	Replace Command Vehicle (ED 29-			
19	34)			
20	Fairbanks North Star Borough	91,000		91,000
21	Emergency Medical Services -			
22	Replace Ambulance (ED 29-34)			
23	Fairbanks North Star Borough	350,000		350,000
24	North Pole High School - Replace			
25	Direct Digital Controls for HVAC			
26	System (Phase 3) (ED 29-34)			
27	Fairbanks North Star Borough	70,000		70,000
28	Salcha Elementary School -			
29	Domestic Water System			
30	Improvements (ED 29-34)			
31	Fairbanks North Star Borough	33,810		33,810
32	Tanana River Levee-Annual Levee			
33	Major Maintenance (ED 29-34)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	False Pass Public Safety and		25,000		25,000
4	Clinic Building Construction				
5	(ED 40)				
6	Fort Yukon Dust Control Calcium		24,250		24,250
7	Chloride (ED 36)				
8	Galena Police Station Remodel		25,000		25,000
9	(ED 36)				
10	Golovin Small Boat Harbor (ED 38)		20,000		20,000
11	Haines Lutak Dock Fender Repair		35,530		35,530
12	(ED 5)				
13	Haines Borough Purchase Vehicle		20,065		20,065
14	for Community Youth Development				
15	(CYD) Program (ED 5)				
16	Holy Cross Overhaul, Repair		20,075		20,075
17	Heavy Equipment (ED 36)				
18	Homer Animal Shelter (ED 7-9)		52,500		52,500
19	Homer Chamber of Commerce		49,689		49,689
20	Visitor Information Center (ED 7-				
21	9)				
22	Houston Upgrade and Blacktop		25,398		25,398
23	Wasey Way Road (ED 26-28)				
24	Huslia Gas & Oil Equipment and		25,000		25,000
25	Materials (ED 36)				
26	Hydaburg City Building		10,000		10,000
27	Improvements (ED 5)				
28	Hydaburg Water, Sewer, Garbage		15,000		15,000
29	Equipment (ED 5)				
30	Juneau Deferred Building		264,000		264,000
31	Maintenance (ED 3-4)				
32	Juneau Essential Building		171,000		171,000
33	Repairs (ED 3-4)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Juneau Underground Fuel Storage		76,000		76,000
4	Tanks (ED 3-4)				
5	Kachemak Reconstruction of		25,000		25,000
6	Tennis Courts (ED 7-9)				
7	Kake Community Hall Upgrade		26,375		26,375
8	(ED 5)				
9	Kaktovik Playground Equipment		25,000		25,000
10	(ED 37)				
11	Kaltag Head Start Facility Phase		25,000		25,000
12	5 (ED 36)				
13	Kasaan Equipment Maintenance		26,975		26,975
14	Shop (ED 5)				
15	Kenai Street Improvement Program		144,390		144,390
16	(ED 7-9)				
17	Kenai Peninsula Borough		497,690		497,690
18	Boroughwide Road Improvement				
19	Projects (ED 7-9)				
20	Ketchikan Road and Street		181,098		181,098
21	Improvements (ED 1)				
22	Ketchikan Gateway Borough Phase		108,473		108,473
23	1 Multi Purpose Maintenance				
24	Facility (ED 1)				
25	Kiana Public Facility Buildings		25,000		25,000
26	Renovation (ED 37)				
27	King Cove - Harbor House (Phase		25,000		25,000
28	2) (ED 40)				
29	Kivalina Community Relocation		25,000		25,000
30	Engineering and Design (ED 37)				
31	Klawock Harbor Improvements		32,665		32,665
32	(ED 5)				
33	Kobuk Community Facilities and		25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment (ED 37)			
4	Kodiak St. Paul Harbor Spit	140,000		140,000
5	(SPHS) Improvements (ED 6)			
6	Kodiak Island Borough School	125,398		125,398
7	Facilities Repair and Upgrade			
8	(ED 6)			
9	Kotlik Honda and Cart Purchase	10,000		10,000
10	(ED 38)			
11	Kotlik Sidewalk Repair (ED 38)	10,000		10,000
12	Kotzebue Community Facilities	71,942		71,942
13	and Equipment (ED 37)			
14	Koyuk Equipment for Business	9,500		9,500
15	Offices (ED 38)			
16	Koyuk Heavy Equipment Repairs	16,792		16,792
17	(ED 38)			
18	Koyukuk Electricity Upgrade	25,000		25,000
19	(ED 36)			
20	Kupreanof Environmentally	10,000		10,000
21	Designed Plans for New Community			
22	Building (ED 2)			
23	Kupreanof Mapping of City (ED 2)	15,000		15,000
24	Kwethluk Office Equipment (ED 39)	10,000		10,000
25	Kwethluk Solid Waste	15,000		15,000
26	Recapitalization Project (ED 39)			
27	Lake and Peninsula Borough	13,147		13,147
28	Igiugig Landfill Access Project			
29	(ED 40)			
30	Lake and Peninsula Borough	13,149		13,149
31	Ugashik Equipment Acquisition			
32	(ED 40)			
33	Larsen Bay Water System Upgrade	25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 6)			
4	Lower Kalskag Water and Sewer	10,000		10,000
5	Repair (ED 36)			
6	Manokotak Grader (ED 39)	25,000		25,000
7	Matanuska-Susitna Borough Big	793,282		793,282
8	Lake Library (ED 26-28)			
9	McGrath Water System Improvement	25,000		25,000
10	(ED 36)			
11	Metlakatla Community Recreation	37,831		37,831
12	Area and Visitors Point of			
13	Interest Phase 2 (ED 5)			
14	Napaskiak Tractor Purchase	25,000		25,000
15	(ED 39)			
16	Nenana Fire Truck (ED 36)	25,000		25,000
17	New Stuyahok Heavy Equipment	25,000		25,000
18	Repair (EL 39)			
19	Nikolai Bulk Fuel Farm and	25,000		25,000
20	Generator Upgrade (ED 36)			
21	Nome Asphalt Repair Equipment	63,500		63,500
22	(ED 38)			
23	Nome Harbormaster Office (ED 38)	10,000		10,000
24	Nome Recreation Center	15,200		15,200
25	Renovations (ED 38)			
26	Nondalton New Dump Truck	38,000		38,000
27	Purchase (ED 40)			
28	Nondalton Road Work and Fencing	12,200		12,200
29	at Dump (ED 40)			
30	Noorvik City Hall Renovation	10,000		10,000
31	(ED 37)			
32	Noorvik Recreational Center	15,000		15,000
33	Construction (ED 37)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	North Pole City Street	23,390		23,390
4	Improvements (ED 29-34)			
5	North Pole Public Safety	16,380		16,380
6	Dispatch Recording System (ED 29-			
7	34)			
8	Nuiqsut Youth Center Renovation	25,000		25,000
9	(ED 37)			
10	Nulato City Building Upgrade	25,000		25,000
11	(ED 36)			
12	Nunapitchuk Washeteria	50,000		50,000
13	Renovation-Water Improvements			
14	(ED 39)			
15	Old Harbor Garbage Truck and	25,079		25,079
16	Canisters (ED 6)			
17	Ouzinkie Dump Truck Purchase	25,000		25,000
18	(ED 6)			
19	Palmer City Paving Projects	72,724		72,724
20	(ED 26-28)			
21	Palmer Fire Detection Systems	71,562		71,562
22	for Public Safety Building and			
23	Library (ED 26-28)			
24	Palmer Public Safety Building	61,200		61,200
25	Upgrade (ED 26-28)			
26	Pelican Work Float, Tour Dock	25,321		25,321
27	Harbor Rejuvenation Project			
28	Phase 2 (Public Restroom) (ED 5)			
29	Petersburg Small Boat Harbor	83,675		83,675
30	Expansion and Renovation Project			
31	(ED 2)			
32	Pilot Point Fuel Farm Upgrade	25,000		25,000
33	(ED 40)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Platinum Electric Utility		56,372		56,372
4	Upgrade (ED 39)				
5	Point Hope Community Facilities		25,000		25,000
6	and Equipment (ED 37)				
7	Port Alexander Continuing		15,000		15,000
8	Upgrade and Repair of Waterline				
9	(ED 5)				
10	Port Alexander Tract A Fire Shed		10,000		10,000
11	(ED 5)				
12	Quinhagak Headstart Building		25,000		25,000
13	Construction (ED 39)				
14	Russian Mission Heavy Equipment		15,000		15,000
15	Storage Completion (ED 36)				
16	Sand Point Construction of Heavy		25,000		25,000
17	Equipment Parking Pad Located at				
18	the New Public Works Building				
19	(ED 40)				
20	Saxman City Hall Foundation		25,000		25,000
21	Restoration Phase I (ED 1)				
22	Scammon Bay Sewage Lines and		26,738		26,738
23	Manhole Repairs (ED 38)				
24	Seldovia City Buildings Roof and		26,255		26,255
25	Furnace Repair (ED 7-9)				
26	Seward City Hall Facilities and		75,532		75,532
27	Equipment (ED 7-9)				
28	Shageluk Youth Recreation Center		25,000		25,000
29	(ED 36)				
30	Shaktoolik Septic Tank Upgrade		25,000		25,000
31	(ED 38)				
32	Sheldon Point Water, Sewer		25,000		25,000
33	(ED 38)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Shishmaref Community Facilities	26,255	26,255
4	Upgrade (ED 37)		
5	Shungnak Community Facilities	25,000	25,000
6	and Equipment (ED 37)		
7	Sitka Fire Hall Renovation and	178,687	178,687
8	Upgrade (ED 2)		
9	Skagway Harbor Seawall	25,136	25,136
10	Reconstruction Design (ED 5)		
11	Soldotna Campground and River	103,000	103,000
12	Access Improvements (ED 7-9)		
13	St. George Zapadni Bay Water	25,000	25,000
14	Tank Restoration (ED 40)		
15	St. Mary's Community Hall	25,000	25,000
16	Furnishings and Renovation		
17	(ED 38)		
18	St. Michael City Complex	25,000	25,000
19	Renovation (ED 38)		
20	St. Paul Lukanin Street Lights,	25,014	25,014
21	East (ED 40)		
22	Tanana Heavy Equipment	25,000	25,000
23	Replacement (ED 36)		
24	Teller Cable TV Buyout, Phase II/	25,000	25,000
25	Expansion (ED 38)		
26	Tenakee Springs Harbor Shed,	15,000	15,000
27	Office (ED 5)		
28	Thome Bay Paving Project (ED 5)	25,001	25,001
29	Togiak Dumpster Purchase (ED 39)	25,000	25,000
30	Toksook Bay Land Improvement	25,000	25,000
31	(Potholes) (ED 38)		
32	Unalaska Community Park (ED 40)	102,677	102,677
33	Upper Kalskag Community	25,000	25,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Restoration & Graveyard			
4	Restoration (ED 36)			
5	Valdez Old City Dock Fendering	102,489		102,489
6	System (ED 35)			
7	Wainwright TV Cable Upgrade	25,000		25,000
8	(ED 37)			
9	Wasilla Iditapark Site	107,487		107,487
10	Improvements & Utilities (ED 26-			
11	28)			
12	White Mountain Bulk Fuel Tank	26,265		26,265
13	Farm Relocation (ED 38)			
14	Whittier Consolidated Municipal	25,000		25,000
15	Building (ED 35)			
16	Wrangell Utilities Auxiliary	52,515		52,515
17	Electrical Generator (ED 2)			
18	Yakutat Public Facility Upgrade	17,250		17,250
19	(ED 5)			
20	*****		*****	
21	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
22	*****		*****	
23	Akiachak Sanitation Disposal	25,050		25,050
24	Project (ED 39)			
25	Atmautluak Erosion Control	25,002		25,002
26	(ED 39)			
27	Beaver Community Restoration &	25,000		25,000
28	Graveyard Restoration (ED 36)			
29	Chalkyitsik Generator and	25,001		25,001
30	Power Equipment Upgrade (ED 36)			
31	Chenega Bay Community Center	20,457		20,457
32	Improvements (ED 35)			
33	Chenega Bay Equipment Purchase	31,500		31,500

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 35)			
4	Chitin. Community Health Clinic	12,500		12,500
5	(ED 36)			
6	Chitina Community Teen Center	12,500		12,500
7	and Equipment (ED 36)			
8	Circle Community Hall	25,007		25,007
9	Renovation (ED 36)			
10	Copper Center Gymnasium Project	25,000		25,000
11	(ED 36)			
12	Crooked Creek Erosion Repair	25,002		25,002
13	(ED 36)			
14	Dot Lake Village Heavy	62,840		62,840
15	Equipment Purchase (ED 36)			
16	Dry Creek Multipurpose	25,000		25,000
17	Building Construction (ED 36)			
18	Eagle Village New Community	55,785		55,785
19	Center Construction (ED 36)			
20	Edna Bay Road Upgrade (ED 5)	25,002		25,002
21	Elfin Cove Reconstruction of	25,000		25,000
22	Fuel Dock Facilities (ED 5)			
23	Evansville Landfill Maintenance	25,001		25,001
24	Building Completion (ED 36)			
25	Glennallen Bookmobile Carport	15,000		15,000
26	and Cold Storage Lockers (ED 35)			
27	Glennallen Historic Building	10,000		10,000
28	Renovation (ED 35)			
29	Gustavus Community Building and	14,700		14,700
30	Land Acquisition (ED 5)			
31	Gustavus Community Equipment	10,300		10,300
32	Needs (ED 5)			
33	Hollis Road Upgrade (ED 5)	25,001		25,001

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Hyder Water Plant Project	25,001		25,001
4	(ED 1)			
5	Kasigluk Erosion Control (ED 39)	25,002		25,002
6	Kenny Lake Community	15,000		15,000
7	Improvements and Equipment			
8	Purchase (ED 35)			
9	Kipnuk Boardwalk Construction	25,001		25,001
10	(ED 39)			
11	Koliganek Road Upgrade and	25,001		25,001
12	Equipment Purchase (ED 39)			
13	Kwigillingok Heavy Equipment	25,001		25,001
14	Repairs (ED 39)			
15	Lime Village Electrification	15,000		15,000
16	Upgrade (ED 36)			
17	Lime Village Washeteria	10,000		10,000
18	Upgrade (ED 36)			
19	Manley Hot Springs Multipurpose	25,361		25,361
20	Facility (ED 36)			
21	McCarthy Design and Engineering	25,000		25,000
22	of Fire House and Community Well			
23	(ED 36)			
24	Minto Community Hall (ED 36)	25,000		25,000
25	Naukati Road Upgrade (ED 5)	25,361		25,361
26	Newtok Boardwalk Improvements	26,400		26,400
27	(ED 38)			
28	Northway Community Facilities	25,000		25,000
29	and Equipment (ED 36)			
30	Point Baker Community Wide	25,000		25,000
31	Potable Water System (ED 5)			
32	Paxson Community Storage	10,000		10,000
33	Building (ED 35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Sleetmute Multipurpose Building	25,000	25,000
4	Improvements (ED 36)		
5	Slana League Distance Learning	25,000	25,000
6	and Medical Link (ED 36)		
7	Stevens Village Community Hall	25,002	25,002
8	Interior Upgrade (ED 36)		
9	Stony River Heavy Equipment	56,100	56,100
10	Purchase (ED 36)		
11	Tanacross New Community Hall	25,283	25,283
12	Construction (ED 36)		
13	Tazlina Equipment Purchase	13,000	13,000
14	(ED 35)		
15	Tazlina Road Construction	13,311	13,311
16	(ED 35)		
17	Tetlin Road Improvement and	25,000	25,000
18	Equipment Purchase (ED 36)		
19	Tok EMS Off Road Rescue and	28,350	28,350
20	Transport Equipment (ED 36)		
21	Tolsona Recreational Trails	25,000	25,000
22	Construction (ED 35)		
23	Tuluksak Electrical Project	25,000	25,000
24	(ED 36)		
25	Venetie Construct New Community	25,124	25,124
26	Center (ED 36)		
27	Wiseman Heavy Equipment and	25,000	25,000
28	Garage (ED 36)		
29	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.		
30	Department of Administration		
31	Federal Receipts	1,000,000	
32	General Fund Receipts	995,000	
33	Information Service Fund	3,991,000	

1	AHFC Dividends	600,000
2	Receipt Supported Services	880,000
3	*** Total Agency Funding ***	\$7,466,000
4	Department of Community and Economic Development	
5	Federal Receipts	47,000,000
6	General Fund Receipts	675,000
7	Oil/Hazardous Response Fund	1,600,000
8	*** Total Agency Funding ***	\$49,275,000
9	Department of Corrections	
10	Federal Receipts	550,000
11	General Fund Receipts	30,000
12	AHFC Dividends	1,160,000
13	*** Total Agency Funding ***	\$1,740,000
14	Department of Education and Early Development	
15	General Fund Receipts	879,692
16	AHFC Dividends	308
17	*** Total Agency Funding ***	\$880,000
18	Department of Environmental Conservation	
19	Federal Receipts	48,646,102
20	Oil/Hazardous Response Fund	5,200,000
21	Alyeska Settlement Fund	120,000
22	AHFC Dividends	27,160,257
23	*** Total Agency Funding ***	\$81,126,359
24	Department of Fish and Game	
25	Federal Receipts	3,250,000
26	General Fund Receipts	550,000
27	Fish and Game Fund	328,000
28	Receipt Supported Services	1,050,000
29	*** Total Agency Funding ***	\$5,178,000
30	Office of the Governor	
31	Federal Receipts	14,000,000
32	General Fund Receipts	637,789
33	*** Total Agency Funding ***	\$14,637,789

1	Department of Health and Social Services	
2	Federal Receipts	25,436,900
3	AHFC Dividends	6,134,352
4	*** Total Agency Funding ***	\$31,571,252
5	Department of Labor and Workforce Development	
6	General Fund Receipts	100,000
7	*** Total Agency Funding ***	\$100,000
8	Department of Military and Veterans Affairs	
9	Federal Receipts	2,585,700
10	General Fund Match	164,300
11	General Fund Receipts	527,000
12	*** Total Agency Funding ***	\$3,277,000
13	Department of Natural Resources	
14	Federal Receipts	5,910,000
15	General Fund Receipts	1,548,000
16	General Fund/Program Receipts	250,000
17	Agricultural Loan Fund	125,000
18	Statutory Designated Program Receipts	50,000
19	*** Total Agency Funding ***	\$7,883,000
20	Department of Public Safety	
21	General Fund Match	61,875
22	General Fund Receipts	2,366,180
23	Inter-Agency Receipts	61,875
24	*** Total Agency Funding ***	\$2,489,930
25	Department of Revenue	
26	Federal Receipts	11,419,000
27	General Fund/Program Receipts	34,000
28	AHFC Dividends	12,370,700
29	*** Total Agency Funding ***	\$23,823,700
30	Department of Transportation/Public Facilities	
31	Federal Receipts	630,291,100
32	General Fund Match	52,381,681
33	General Fund Receipts	7,945,000

1	Highway Working Capital Fund	11,800,000
2	International Airport Revenue Fund	21,640,500
3	Investment Loss Trust Fund	1,800,000
4	Capital Improvement Project Receipts	1,500,000
5	Statutory Designated Program Receipts	9,195,100
6	*** Total Agency Funding ***	\$736,553,381
7	University of Alaska	
8	General Fund Receipts	400,000
9	State Employment & Training Program	252,365
10	AHFC Dividends	1,697,635
11	AIDEA Dividend	3,500,000
12	**** Total Agency Funding ****	\$5,850,000
13	Alaska Court System	
14	General Fund Receipts	1,900,000
15	*** Total Agency Funding ***	\$1,900,000
16	Legislature	
17	General Fund Receipts	334,600
18	*** Total Agency Funding ***	\$334,600
19	Municipal Capital Matching Grants (AS 37.06.010)	
20	Municipal Matching Grant Fund	12,649,398
21	*** Total Agency Funding ***	\$12,649,398
22	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
23	Unincorporated Matching Grant Fund	1,233,946
24	*** Total Agency Funding ***	\$1,233,946
25	The following summarizes the funding sources for the appropriations made in section 1 of this act.	
26	Federal Receipts	790,088,802
27	General Fund Match	52,607,856
28	General Fund Receipts	18,888,261
29	General Fund/Program Receipts	284,000
30	Inter-Agency Receipts	61,875
31	Agricultural Loan Fund	125,000
32	Fish and Game Fund	328,000
33	Highway Working Capital Fund	11,800,000

1	International Airport Revenue Fund	21,640,500
2	Oil/Hazardous Response Fund	6,800,000
3	Investment Loss Trust Fund	1,800,000
4	State Employment & Training Program	252,365
5	Capital Improvement Project Receipts	1,500,000
6	Information Service Fund	3,991,000
7	Alyeska Settlement Fund	120,000
8	Municipal Matching Grant Fund	12,649,398
9	Unincorporated Matching Grant Fund	1,233,946
10	Statutory Designated Program Receipts	9,245,100
11	AHFC Dividends	49,123,252
12	AIDEA Dividend	3,500,000
13	Receipt Supported Services	1,930,000
14	***** Total Budget *****	\$987,969,355
15	(SECTION 3 OF THIS ACT BEGINS ON PAGE 62)	

1 * Sec. 3. ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 * Sec. 4. ALASKA DRINKING WATER FUND. (a) The sum of \$9,308,400 is
 7 appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water
 8 loan program from the following sources:

9	General fund match	\$1,551,400
10	Federal receipts	7,757,000

11 (b) Contingent upon the passage by the Twenty-First Alaska State Legislature and the
 12 enactment into law of HB 304, or a substantially similar bill relating to the issuance and sale
 13 of revenue bonds for drinking water projects, (a) of this section is amended read:

14 (a) The sum of \$9,308,400 is appropriated to the Alaska drinking water fund
 15 (AS 46.03.036) for the Alaska drinking water loan program from the following
 16 sources:

17	General fund match	<u>\$951,400</u> [\$1,551,400]
18	<u>Alaska drinking water fund</u>	<u>600,000</u>
19	<u>revenue bond receipts</u>	
20	Federal receipts	7,757,000

21 * Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 22 DIVIDEND. The sum of \$18,500,000 that was declared available by the Alaska Industrial
 23 Development and Export Authority Board of Directors for appropriation as the fiscal year
 24 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export
 25 Authority revolving fund (AS 44.88.060), is appropriated in secs. 1 and 6 of this Act.

26 * Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
 27 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 28 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 29 Economic Development, in the amounts stated, to provide capital project matching grants:

30	Municipal capital project matching grant	\$13,175,000
31	fund (AS 37.06.010(b))	

1 Unincorporated community capital project 1,825,000
2 matching grant fund (AS 37.06.020(b))

3 (b) An amount equal to the interest earned on money in the individual grant accounts
4 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
5 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
6 general fund to the respective funds. The interest is calculated using the average percentage
7 interest rate received by other accounts in the state's general investment fund that received
8 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro
9 rata to each individual grant account based on the balance of the account on the close of
10 business on June 30, 2000.

11 * **Sec. 7. DEPARTMENT OF PUBLIC SAFETY.** (a) An amount equal to the proceeds
12 from the sale of seven patrol vessels, including parts inventory, by the Department of Public
13 Safety is appropriated from the general fund to the Department of Public Safety for the
14 purchase of replacement vessels.

15 (b) An amount equal to the proceeds from the sale of three aircraft, including parts
16 inventory, by the Department of Public Safety is appropriated from the general fund to the
17 Department of Public Safety for the purchase of replacement aircraft.

18 * **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other program
19 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
20 appropriated conditioned upon compliance with the program review provisions of
21 AS 37.07.080(h).

22 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
23 estimates appropriated by this Act, the appropriations from state funds for the affected
24 program may be reduced by the excess if the reductions are consistent with applicable federal
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
27 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
28 shortfall in receipts.

29 * **Sec. 9. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
30 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
31 on June 30, 2000, is appropriated to the Department of Community and Economic

1 Development for the electrical emergencies program.

2 * Sec. 10. TRANS-ALASKA PIPELINE LIABILITY FUND. The sum of \$18,501,298.75,
3 available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and
4 all investment earnings on this sum while in the custody of the state until fully expended are
5 appropriated to the Alaska Energy Authority for petroleum remediation at rural Alaska bulk
6 fuel facilities in accordance with federal law (P.L. 101-380, sec. 8102(a)(2)(B)(i)), requiring
7 that the rebate be used for the remediation of above-ground storage tanks.

8 * Sec. 11. ELECTION DISTRICT 24. Section 38(a), ch. 2, FSSLA 1999, is amended to
9 read:

10 (a) The sum of \$15,000 of the unexpended and unobligated balance of the
11 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for
12 Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and
13 Economic Development [REGIONAL AFFAIRS] for payment as a grant under
14 AS 37.05.315 [AS 37.05.316] to the Municipality of Anchorage for South Fork Fire
15 Department [FOR] equipment and land acquisition.

16 * Sec. 12. FISH AND GAME FUND. The amount of revenue received from the sale of
17 Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through
18 June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and
19 game fund (AS 16.05.100).

20 * Sec. 13. ALASKA COLLEAGUES IN CARING PROGRAM. Notwithstanding any
21 other appropriation of FY 2001 program receipts of the Department of Community and
22 Economic Development, division of occupational licensing, the sum of \$140,000 is
23 appropriated from nursing license fees received by the Department of Community and
24 Economic Development during FY 2001 to the Department of Community and Economic
25 Development, division of occupational licensing, Board of Nursing, for the Alaska Colleagues
26 in Caring program for the fiscal year ending June 30, 2001.

27 * Sec. 14. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)
28 Subject to the conditions set out in (b) of this section, the sum of \$1,359,990 is appropriated
29 from the appropriate individual grant accounts in the municipal capital project matching grant
30 fund (AS 37.06.010) to the Department of Community and Economic Development for
31 payment as grants under AS 37.06.010 to the following municipalities in the amounts and for

1	the purposes stated:		
2	Akhiok	Community Facilities and Equipment	\$ 56,196
3	Akiak	Community Facilities and Equipment	26,425
4	Anvik	Community Facilities and Equipment	25,005
5	Atka	Community Facilities and Equipment	25,000
6	Atqasuk	Community Facilities and Equipment	144,039
7	Buckland	Community Facilities and Equipment	30,071
8	Eek	Community Facilities and Equipment	133,747
9	Gambell	Community Facilities and Equipment	25,000
10	Goodnews Bay	Community Facilities and Equipment	25,000
11	Grayling	Community Facilities and Equipment	55,976
12	Hoonah	Community Facilities and Equipment	26,820
13	Hooper Bay	Community Facilities and Equipment	89,565
14	Hughes	Community Facilities and Equipment	50,000
15	Marshall	Community Facilities and Equipment	25,029
16	Mekoryuk	Community Facilities and Equipment	52,079
17	Mountain Village	Community Facilities and Equipment	25,000
18	Napakiak	Community Facilities and Equipment	25,000
19	Newhalen	Community Facilities and Equipment	25,015
20	Nightmute	Community Facilities and Equipment	26,696
21	North Slope Borough	Community Facilities and Equipment	184,766
22	Northwest Arctic	Community Facilities and Equipment	2 ,883
23	Borough		
24	Pilot Station	Community Facilities and Equipment	53,569
25	Port Heiden	Community Facilities and Equipment	25,000
26	Port Lions	Community Facilities and Equipment	25,099
27	Ruby	Community Facilities and Equipment	28,000
28	Savoonga	Community Facilities and Equipment	25,000
29	Selawick	Community Facilities and Equipment	25,000
30	Stebbins	Community Facilities and Equipment	25,010
31	Unalakleet	Community Facilities and Equipment	25,000

1 Wales Community Facilities and Equipment 25,000

2 (b) The appropriations made by (a) of this section are made contingent on the
3 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out
4 in AS 37.06.

5 * Sec. 15. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED
6 COMMUNITIES. (a) Subject to the conditions set out in (b) of this section, the sum of
7 \$920,537 is appropriated from the appropriate individual grant accounts in the unincorporated
8 community capital project matching grant fund (AS 37.06.020) to the Department of
9 Community and Economic Development for payment as grants under AS 37.06.020 to the
10 following unincorporated communities in the amounts and for the purposes stated:

11	Birch Creek	Community Facilities and Equipment	\$ 26,421
12	Chistochina	Community Facilities and Equipment	25,000
13	Deltana	Community Facilities and Equipment	25,039
14	Four Mile Road	Community Facilities and Equipment	25,653
15	Gakona	Community Facilities and Equipment	29,311
16	Healy Lake	Community Facilities and Equipment	25,014
17	Klukwan	Community Facilities and Equipment	51,615
18	Kongiganak	Community Facilities and Equipment	28,069
19	Lake Minchumina	Community Facilities and Equipment	56,360
20	Mentasta Lake	Community Facilities and Equipment	25,056
21	Nelchina/Mendeltna	Community Facilities and Equipment	25,069
22	Nikolski	Community Facilities and Equipment	57,315
23	Oscarville	Community Facilities and Equipment	55,879
24	Pitka's Point	Community Facilities and Equipment	25,002
25	Port Protection	Community Facilities and Equipment	25,001
26	Rampart	Community Facilities and Equipment	25,026
27	Red Devil	Community Facilities and Equipment	25,001
28	Silver Springs	Community Facilities and Equipment	25,663
29	Takotna	Community Facilities and Equipment	56,180
30	Tatitlek	Community Facilities and Equipment	25,036
31	Tazlina	Community Facilities and Equipment	26,311

1	Tununak	Community Facilities and Equipment	25,021
2	Tuntutuliak	Community Facilities and Equipment	25,074
3	Twin Hills	Community Facilities and Equipment	25,003
4	Whale Pass	Community Facilities and Equipment	25,186
5	Central	Community Facilities and Equipment	56,170
6	Gulkana	Community Facilities and Equipment	25,000
7	Slana Community	Community Facilities and Equipment	25,005
8	Arctic Village	Community Facilities and Equipment	25,057

9 (b) The appropriations made by (a) of this section are made contingent on the
 10 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out
 11 in AS 37.06.

12 * Sec. 16. AIR SHOW. The sum of \$10,000 is appropriated from the general fund to the
 13 Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to
 14 the Air Force Association for fuel at the Elmendorf Air Force Base in June 2000, for the 80th
 15 anniversary of the Third Wing.

16 * Sec. 17. DEPARTMENT OF LAW. The unexpended and unobligated general fund
 17 balance, not to exceed \$250,000, of the appropriation made in sec. 43, ch. 84, SLA 1999, page
 18 37, lines 29 - 30 (Oil and Gas Litigation and Legal Services - \$5,658,100) is reappropriated
 19 to the Department of Law for costs of oil and gas litigation and legal services for the fiscal
 20 year ending June 30, 2001.

21 * Sec. 18. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the
 22 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 23 fiscal year 2000 that were made from subfunds and accounts other than the operating general
 24 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
 25 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are
 26 appropriated from the budget reserve fund to the subfunds and accounts from which they were
 27 transferred.

28 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is
 29 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount
 30 necessary to balance revenue and general fund appropriations is appropriated to the general
 31 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

1 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c).
2 Constitution of the State of Alaska.

3 ~~* Sec. 19. LAPSE EXTENSIONS. (a) The appropriations made in sec. 43, ch. 84, SLA~~
4 ~~1999, page 29, line 30, and page 30, lines 3, 9, and 13, lapse June 30, 2001.~~

5 (b) ~~The appropriations made in sec. 43, ch. 84, SLA 1999, page 50, lines 19, 24, and~~
6 ~~31, lapse June 30, 2001.~~

7 * Sec. 20. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$706,300 is
8 appropriated from the general fund to the Department of Administration for the leasing
9 program for the fiscal year ending June 30, 2000.

10 (b) The sum of \$747,800 is appropriated from benefit systems receipts to the
11 Department of Administration, division of retirement and benefits, group health, for retiree and
12 long-term care plan costs for the fiscal year ending June 30, 2000.

13 (c) The sum of \$100,000 is appropriated from the public employees retirement trust
14 fund (AS 39.35.020(6)) to the Department of Administration, division of retirement and
15 benefits, for costs associated with an unexpected Public Employees' Retirement Board election
16 for the fiscal year ending June 30, 2000.

17 (d) Section 85(a), ch. 2, FSSLA 1999, is amended to read:

18 (a) The unexpended and unobligated balance on June 30, 1999, not to exceed
19 \$250,000, of the appropriation from the general fund made in sec. 31, ch. 137, SLA
20 1998, page 26, lines 6 - 14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 support -
21 \$726,760,700), is reappropriated to the Department of Administration for the follow...
22 purposes in the amounts listed:

23	Satellite interconnection project <u>management</u> ,	\$150,000
24	equipment replacement, and repair	
25	Pioneers' Homes health and safety repairs	100,000

26 (e) Section 43, ch. 84, SLA 1999, page 18, line 18, is amended to read:

27	APPROPRIATION	GENERAL	OTHER
28	ITEMS	FUND	FUNDS
29	Public Communications	<u>4,584,900</u>	<u>473,700</u>
30	Services	[4,011,200]	[573,700]

31 (f) The sum of \$508,800 is appropriated from the general fund to the Department of

1 Administration, office of public advocacy, for operating costs for the fiscal year ending
2 June 30, 2000.

3 (g) The sum of \$223,500 is appropriated from the general fund to the Department of
4 Administration, public defender agency, for operating costs for the fiscal year ending June 30,
5 2000.

6 * Sec. 21. ALASKA CHILDREN'S TRUST. (a) The amount received from the issuance
7 of heirloom birth certificates during the fiscal year ending June 30, 2001, is appropriated from
8 program receipts to the Alaska children's trust (AS 37.14.200).

9 (b) The amount received from the issuance of special request Alaska children's trust
10 plates during the fiscal years ending June 30, 2000, and June 30, 2001, is appropriated from
11 program receipts to the Alaska children's trust (AS 37.14.200).

12 * Sec. 22. ALASKA COURT SYSTEM. The sum of \$19,000 is appropriated from the
13 general fund to the Alaska Court System, Commission on Judicial Conduct, for attorney fees
14 for the fiscal year ending June 30, 2000.

15 * Sec. 23. ALASKA PERMANENT FUND CORPORATION. The sum of \$4,000,000 is
16 appropriated from Alaska Permanent Fund Corporation receipts to the Alaska Permanent Fund
17 Corporation for investment management costs, including management fees and safekeeping
18 and custody, for the fiscal year ending June 30, 2000.

19 * Sec. 24. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
20 Section 18, ch. 84, SLA 1999, is amended to read:

21 Sec. 18. OCCUPATIONAL LICENSING. The unexpended and unobligated
22 balance on June 30, 1999, of the Department of Commerce and Economic
23 Development, division of occupational licensing, general fund program receipts from
24 occupational licensing fees under AS 08.01.065, general fund program receipts received
25 from occupational licensing fees under AS 08.01.065 during the fiscal year ending
26 June 30, 2000, and other program receipts received by the division during the fiscal
27 year ending June 30, 2000, not to exceed a total appropriation of \$5,303,200
28 [\$5,053,200], are appropriated to the Department of Community [COMMERCE] and
29 Economic Development, division of occupational licensing, for operating costs for the
30 fiscal year ending June 30, 2000.

31 (b) The sum of \$140,000 is appropriated from federal receipts to the Department of

1 Community and Economic Development, municipal and regional assistance, for operating costs
 2 of the community toolbox project for the fiscal years ending June 30, 2000, and June 30,
 3 2001.

4 * **Sec. 25. DISASTER RELIEF FUND.** The sum of \$23,713,349 is appropriated to the
 5 disaster relief fund (AS 26.23.300(a)) for the declared Central Gulf Coast storm systems
 6 disaster and to capitalize the fund from the following sources:

7	General fund	\$ 6,640,800
8	Federal receipts	17,072,549

9 * **Sec. 26. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
 10 \$440,500 is appropriated from the general fund to the Department of Health and Social
 11 Services for adult public assistance payments for the fiscal year ending June 30, 2000.

12 (b) The sum of \$292,200 is appropriated from the general fund to the Department of
 13 Health and Social Services for the old age assistance - Alaska longevity bonus hold harmless
 14 program for the fiscal year ending June 30, 2000.

15 (c) The sum of \$3,219,200 is appropriated to the Department of Health and Social
 16 Services for costs of the foster care program for the fiscal year ending June 30, 2000, from
 17 the following sources:

18	General fund	\$2,175,800
19	Federal receipts	1,043,400

20 (d) The sum of \$408,900 is appropriated from federal receipts to the Department of
 21 Health and Social Services to subsidize adoption and guardianship costs for the fiscal year
 22 ending June 30, 2000.

23 (e) The sum of \$261,800 is appropriated from federal receipts to the Department of
 24 Health and Social Services for operating costs of front-line social workers for the fiscal year
 25 ending June 30, 2000.

26 (f) The sum of \$70,000 is appropriated from the general fund to the Department of
 27 Health and Social Services for operating costs of the McLaughlin Youth Center for the fiscal
 28 year ending June 30, 2000.

29 (g) The sum of \$22,122,000 is appropriated to the Department of Health and Social
 30 Services, Medicaid Services, for operating costs for the fiscal year ending June 30, 2000, from
 31 the following sources:

1 Designated program receipts \$12,005,200

2 Federal receipts 10,116,800

3 (h) The sum of \$70,000 is appropriated from designated program receipts to the
4 Department of Health and Social Services, division of juvenile justice, for operating costs
5 associated with the Star Schools program for the fiscal year ending June 30, 2000.

6 (i) The sum of \$57,000 is appropriated from the general fund to the Department of
7 Health and Social Services for operating costs of the Bethel Youth Facility for the fiscal year
8 ending June 30, 2000.

9 (j) The federal receipts, not to exceed \$72,500, due to the Department of Corrections
10 as of June 30, 2000, that exceed the authorization for federal receipts from housing federal
11 prisoners in sec. 43, ch. 84, SLA 1999, page 21, line 32, and allocated on page 22, line 20,
12 are appropriated to the Department of Health and Social Services for operation of the
13 Ketchikan Regional Youth Facility for the fiscal year ending June 30, 2001.

14 * Sec. 27. JUDGMENTS AND CLAIMS. (a) The sum of \$1,471,200 is appropriated to
15 the Department of Law to pay judgments and claims against the state for the fiscal year ending
16 June 30, 2000, from the following sources:

17 General fund \$ 1,455,300

18 Permanent fund dividend fund 4,400

19 Public employees retirement trust fund (AS 39.35.020(6)) 11,500

20 (b) The sum of \$1,786,100 is appropriated from the general fund to the University of
21 Alaska to pay a judgment against the university for the fiscal year ending June 30, 2000.

22 * Sec. 28. DEPARTMENT OF LAW. Section 73(a), ch. 2, FSSLA 1999, is amended to
23 read:

24 (a) The sum of \$575,000 is appropriated to the Department of Law,
25 governmental affairs, to investigate and prosecute the claims of state and municipal
26 agencies against the Bank of America and certain other affiliated banks for the fiscal
27 years ending June 30, 19^c9, [AND] June 30, 2000, and June 30, 2001, from the
28 following sources:

29 General fund \$250,000

30 Statutory designated program receipts 325,000

31 * Sec. 29. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum

1 of \$212,400 is appropriated from federal receipts to the Department of Military and Veterans'
2 Affairs, air guard facilities maintenance, for operating costs for the fiscal year ending June 30,
3 2000.

4 (b) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, and
5 sec. 22(a), ch. 2, FSSLA 1999, is amended to read:

6 Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That
7 portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8
8 (Department of Military and Veterans' Affairs for disaster planning and control -
9 \$3,161,000) that was awarded by the department as a grant to the American Red Cross
10 lapses into the funds from which appropriated on June 30, 2001 [2000].

11 (c) Section 8, ch. 139, SLA 1998, as amended by sec. 22(b), ch. 2, FSSLA 1999, is
12 amended to read:

13 Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS
14 GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page
15 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and
16 control - \$3,341,600) that was awarded by the department as a grant to the American
17 Red Cross lapses into the funds from which appropriated on June 30, 2001 [2000].

18 * Sec. 30. DEPARTMENT OF NATURAL RESOURCES. Section 12, ch. 2, FSSLA
19 1999, is amended to read:

20 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
21 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
22 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
23 [YEAR] ending June 30, 2000, and June 30, 2001, to the Department of Natural
24 Resources for an appraisal of public school lands to determine the fair market value
25 of the public school trust land where the land was redesignated as general grant land
26 in 1978.

27 * Sec. 31. DEPARTMENT OF PUBLIC SAFETY. Section 9(b), ch. 84, SLA 1999, is
28 amended to read:

29 (b) Appropriations totaling the estimated amount of the deposits described in
30 (a) of this section and remaining unappropriated balances from prior-year
31 transfers for these purposes are made in sec. 43 of this Act to the Department of

1 Public Safety and the Department of Law for increased enforcement, investigation, and
 2 prosecution of state fish and game laws. If the receipts appropriated to the fish and
 3 game fund (AS 16.05.100) from the sources described in (a) of this section during
 4 fiscal year 2000 and remaining unappropriated balances from prior-year transfers
 5 for these purposes fall short of the estimates appropriated by this Act, each
 6 department's appropriation set out in sec. 43 of this Act is reduced proportionately.

7 * Sec. 32. DEPARTMENT OF REVENUE. The sum of \$150,000 is appropriated from
 8 the general fund to the Department of Revenue, oil and gas audit, for a one-time challenged
 9 property tax valuation for the fiscal years ending June 30, 2000, and June 30, 2001.

10 * Sec. 33. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 11 The sum of \$80,000 is appropriated from designated program receipts to the Department of
 12 Transportation and Public Facilities, central region design and engineering, for additional right-
 13 of-way permitting activities for the fiscal year ending June 30, 2000.

14 (b) The sum of \$1,377,000 is appropriated from the general fund to the Department
 15 of Transportation and Public Facilities, marine highway system, for increased fuel costs for
 16 the fiscal year ending June 30, 2000.

17 (c) The sum of \$900,000 is appropriated from the international airports revenue fund
 18 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage
 19 International Airport, for additional capital costs of airport renovation.

20 (d) The unexpended and unobligated balance of the appropriation made by sec. 13(c),
 21 ch. 8, SLA 2000 (Department of Transportation and Public Facilities - snow removal and road
 22 opening - \$248,900) is reappropriated to the Department of Transportation and Public
 23 Facilities for the fiscal year ending June 30, 2000, for the costs of snow removal on, and
 24 opening of, the Denali Highway and the Copper River Highway as far north as the Million
 25 Dollar Bridge. It is the intent of the legislature that, if there is not sufficient money available
 26 under this appropriation to fully fund snow removal on and opening of both highways, the
 27 department use the available money to first open the Denali Highway.

28 (e) The sum of \$820,000 is appropriated from the general fund to the Department of
 29 Transportation and Public Facilities for the fiscal year ending June 30, 2000, and is allocated
 30 for the following purposes in the amounts stated:

31	PURPOSE	ALLOCATION
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1	Central Region Facilities	\$ 31,700
2	Northern Region Facilities	89,000
3	Southeast Region Facilities	64,600
4	Central Region Highways and Aviation	189,000
5	Northern Region Highways and Aviation	298,000
6	Southeast Region Highways and Aviation	147,700

7 (f) Section 82, ch. 100, SLA 1997, page 67, lines 20 - 22, is amended to read:

8 ALLOCATIONS

9	Anchorage International	2,400,000
10	Airport - <u>North and</u>	
11	South Terminal Ramp	
12	Reconstruction (ED 10 - 25)	

13 * Sec. 34. UNIVERSITY OF ALASKA. The sum of \$1,000,000 is appropriated to the
 14 University of Alaska for planning and design of a university museum from the following
 15 sources:

16	University receipts	\$500,000
17	Federal receipts	500,000

18 * Sec. 35. MISCELLANEOUS CLAIMS. (a) The following amounts are appropriated
 19 from the general fund to the following agencies to pay miscellaneous claims and stale-dated
 20 warrants for the fiscal year ending June 30, 2000:

21	DEPARTMENT	APPROPRIATION
22	Administration	\$36,528.11
23	Corrections	3,073.30
24	Education and Early Development	2,939.83
25	Environmental Conservation	5,351.13
26	Fish and Game	944.00
27	Health and Social Services	29,690.08
28	Law	7,245.65
29	Natural Resources	2,506.40
30	Public Safety	6,869.97
31	Transportation and Public Facilities	63.22

1 (b) The sum of \$3,744.02 is appropriated from the Alaska marine highway system
2 fund (AS 19.65.060) to the Department of Transportation and Public Facilities to pay
3 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2000.

4 * Sec. 36. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
5 years 1998 and 1999 are ratified to reverse the negative account balances in the Alaska state
6 accounting system in the amounts listed for each AR number. The appropriations from which
7 these expenditures were actually paid are amended by increasing them by the amount listed
8 as follows:

9 (1) Department of Administration
10 AR7688-98 RS 0270267 Personnel \$ 2,379.50
11 (2) Former Department of Community and
12 Regional Affairs
13 (A) AR52902-98 AHFC/St Energy Prg-Ib 3,324.50
14 (B) AR52925-98 HSS/Admn Child Trust 24.19
15 (C) AR52926-98 JTPO/Peer Outreach 20.00
16 (D) AR52936-98 Rural Gov Commission 342.00
17 (3) Department of Health and Social Services
18 AR22520-99 Medicaid Services 3,271,600.00

19 (b) The expenditures by the Department of Natural Resources for fire suppression, in
20 the amount of \$3,863,700, for the fiscal year ending June 30, 1999 (AR37931-99 Fire
21 Suppression) are ratified.

22 * Sec. 37. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
23 Section 58(d), ch. 2, FSSLA 1999, is amended to read:

24 (d) The [SUBJECT TO (e) OF THIS SECTION, THE] sum of \$300,000
25 [\$200,000] is appropriated to the Department of Transportation and Public Facilities
26 for installation of a sound barrier along the Muldoon Road curve from the following
27 sources:

28 General fund \$175,000
29 Investment loss trust fund \$100,000
30 (AS 37.14.300(a))
31 Designated program receipts 25,000

1 (b) The sum of \$100,000 is appropriated from the investment loss trust fund
2 (AS 37.14.300(a)) to the Department of Transportation and Public Facilities for payment as
3 a grant under AS 37.05.316 to the Basher local road service area for road maintenance and
4 repair.

5 * **Sec. 38. PUBLIC SAFETY VESSEL REPLACEMENT.** (a) The unexpended and
6 unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 20, line 21
7 (vessel seizure costs - \$150,000) is reappropriated to the Department of Public Safety for fish
8 and wildlife protection vessel replacement.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 43, ch.
10 84, SLA 1999, page 41, line 33, to page 42, line 3 (village public safety officer program -
11 \$7,498,000) is reappropriated to the Department of Public Safety for replacement patrol
12 vessels.

13 * **Sec. 39. DEPARTMENT OF NATURAL RESOURCES.** The sum of \$200,000 is
14 appropriated from the special state land disposal income account (AS 38.04.022) to the
15 Department of Natural Resources for access to and development of state land for disposal,
16 including construction of a bridge, at Kenny Lake.

17 * **Sec. 40. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** Contingent upon
18 the passage by the Twenty-First Alaska State Legislature and the enactment into law of HB
19 ~~304~~⁴¹⁸, or a substantially similar bill relating to the issuance and sale of revenue bonds for
20 drinking water projects, the sum of \$166,300 is appropriated from designated program receipts
21 to the Department of Environmental Conservation for costs associated with the food safety and
22 sanitation program for inspection of seafood processors for the fiscal year ending June 30,
23 2001.

24 * **Sec. 41. REPAYMENT OF ALASKA DRINKING WATER FUND REVENUE BONDS.**
25 Contingent upon the passage by the Twenty-First Alaska State Legislature and the enactment
26 into law of HB 304, or a substantially similar bill relating to the issuance and sale of revenue
27 bonds for drinking water projects, the sum of \$650,000 is appropriated from interest earnings
28 of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue
29 bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption
30 premium, and costs of issuance on bonds issued by the Alaska drinking water fund under
31 AS 37.15.560.

1 * **Sec. 42. MARINE TRAINING PROGRAM LAPSE EXTENSIONS.** (a) Section 31(a).
2 ch. 100, SLA 1997, as amended by sec. 50(a), ch. 2, FSSLA 1999, is amended to read:

3 (a) The unexpended and unobligated balance of the appropriation made in
4 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000)
5 lapses June 30, 2001 [2000].

6 (b) Section 31(b), ch. 100, SLA 1997, as amended by sec. 50(b), ch. 2, FSSLA 1999,
7 is amended to read:

8 (b) The unexpended and unobligated balance, after the reappropriations made
9 by sec. 76, ch. 123, SLA 1996 (marine training program based on simulation -
10 \$400,000), by sec. 96, ch. 103, SLA 1995 (facilities for long-term environmental
11 programs - \$300,000), and by sec. 10, ch. 8, FSSLA 1994 (restoration and replacement
12 of natural resources - \$1,750,000) of the appropriation made in sec. 12, ch. 79, SLA
13 1993 (research programs - \$5,000,000) lapses June 30, 2001 [2000].

14 * **Sec. 43. PUPIL TRANSPORTATION.** (a) The sum of \$4,400,000 is appropriated from
15 Alaska Industrial Development and Export Authority corporate receipts for fiscal year 2000
16 to the Department of Education and Early Development for pupil transportation for the fiscal
17 year ending June 30, 2001.

18 (b) The sum of \$200,000 is appropriated from the general fund to the Department of
19 Education and Early Development for pupil transportation for the fiscal year ending June 30,
20 2001.

21 * **Sec. 44. DEPARTMENT OF CORRECTIONS.** (a) The unexpended and unobligated
22 general fund balances on June 30, 2000, not to exceed \$160,000, of the appropriations made
23 by sec. 43, ch. 84, SLA 1999, page 21, line 32 (Administration & Operations - \$124,733,300),
24 sec. 43, ch. 84, SLA 1999, page 23, line 14 (Community Residential Centers - \$15,681,800),
25 sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State Contracts - \$19,847,100), sec. 43,
26 ch. 84, SLA 1999, page 23, lines 22 - 23 (Point MacKenzie Rehabilitation Program -
27 \$2,122,900), and sec. 43, ch. 84, SLA 1999, page 23, line 24 (Alternative Institutional Housing
28 - \$200,000) are appropriated to the Department of Corrections for the offender trust account
29 HOFA.

30 (b) The unexpended and unobligated general fund balances on June 30, 2000, of the
31 appropriations made by sec. 43, ch. 84, SLA 1999, page 21, line 32 (Administration &

1 Operations - \$124,733,300), sec. 43, ch. 84, SLA 1999, page 23, line 14 (Community
2 Residential Centers - \$15,681,800), sec. 43, ch. 84, SLA 1999, page 23, line 21 (Out-of-State
3 Contracts - \$19,847,100), sec. 43, ch. 84, SLA 1999, page 23, lines 22 - 23 (Point MacKenzie
4 Rehabilitation Program - \$2,122,900), and sec. 43, ch. 84, SLA 1999, page 23, line 24
5 (Alternative Institutional Housing - \$200,000) that remain after the appropriation made by (a)
6 of this section are appropriated to the Department of Corrections for operations of the
7 department during the fiscal year ending June 30, 2001.

8 * **Sec. 45. OFFICE OF THE GOVERNOR.** The unexpended and unobligated balances on
9 June 30, 2000, of the appropriations from the general fund made in sec. 43, ch. 84, SLA 1999,
10 page 29, line 30 (Commissions/Special Offices - \$1,858,600), sec. 43, ch. 84, SLA 1999, page
11 30, line 3 (Executive Operations - \$8,499,300), sec. 43, ch. 84, SLA 1999, page 30, line 9
12 (Office of Management & Budget - \$6,378,300), and sec. 43, ch. 84, SLA 1999, page 30, line
13 13 (Elective Operations - \$2,039,600) are reappropriated to the Office of the Governor for a
14 contingency fund for the fiscal year ending June 30, 2001.

15 * **Sec. 46. ALASKA NATIONAL GUARD.** The sum of \$100,000 is appropriated as a
16 return of capital from corporate receipts of the student loan fund (AS 14.42.210) to the Alaska
17 Commission on Postsecondary Education for payment in fiscal year 2001 to the Alaska
18 National Guard to pay the University of Alaska for course credits for continuing educational
19 benefits to members of the Alaska National Guard.

20 * **Sec. 47. LAPSE REAPPROPRIATIONS.** (a) The unexpended and unobligated balances,
21 after the reappropriations made by (b) - (i) of this section, of the appropriations made in
22 sec. 43, ch. 84, SLA 1999, page 50, line 19 (Budget and Audit Committee - \$6,196,100), and
23 sec. 43, ch. 84, SLA 1999, page 50, line 24 (Legislative Council - \$19,710,100) are
24 reappropriated to the Legislative Council for administrative services for the fiscal year ending
25 June 30, 2001. --

26 (b) The unexpended and unobligated balances, not to exceed a total of \$250,000, of
27 the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 19, and allocated on page
28 50, line 20 (Legislative Audit - \$2,602,000) and of the appropriation made in sec. 43, ch. 84,
29 SLA 1999, page 50, line 24, and allocated on page 50, line 25 (Salaries and Allowances -
30 \$4,162,100) are reappropriated to the Legislative Budget and Audit Committee for a
31 comprehensive study conducted by or for the Legislative Budget and Audit Committee to

1 evaluate in-state residential educational alternatives. The study is to be delivered to the
2 legislature on or before January 15, 2001.

3 (c) The unexpended and unobligated balances of the appropriation made in sec. 43,
4 ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 20 (Legislative Audit -
5 \$2,602,000) and of the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and
6 allocated on page 50, line 25 (Salaries and Allowances - \$4,162,100) that are not
7 reappropriated by (b) of this section, are reappropriated to the Legislative Budget and Audit
8 Committee for operating costs for the Legislative Budget and Audit Committee for the fiscal
9 year ending June 30, 2001.

10 (d) The unexpended and unobligated balance of that portion of the appropriation made
11 in sec. 43, ch. 84, SLA 1999, page 50, line 19, and allocated on page 50, line 21 (Legislative
12 Finance - \$2,959,100) that was directed by the Legislative Budget and Audit Committee to the
13 accounts in the Legislative Affairs Agency for the House Finance Committee and the Senate
14 Finance Committee is reappropriated to the Legislative Budget and Audit Committee for those
15 accounts, respectively, for operating costs for the fiscal year ending June 30, 2001.

16 (e) The unexpended and unobligated balance of that portion of the appropriation made
17 in sec. 43, ch. 84, SLA 1999, page 50, line 24, and allocated on page 50, line 28 (Council and
18 Subcommittees - \$574,200) that was directed by the Legislative Council to the account in the
19 Legislative Affairs Agency for the Council of State Governments annual meeting is
20 reappropriated to the Legislative Council for the Council of State Governments annual meeting
21 for the fiscal year ending June 30, 2001.

22 (f) The unexpended and unobligated balance of that portion of the appropriation made
23 in sec. 43, ch. 84, SLA 1999, page 50, line 24, and allocated on page 50, line 28 (Council and
24 Subcommittees - \$574,200) that was directed by the Legislative Council to the account in the
25 Legislative Affairs Agency for the House Special Committee on World Trade and
26 State/Federal Relations is reappropriated to the Legislative Council for the House Special
27 Committee on World Trade and State/Federal Relations for the fiscal year ending June 30,
28 2001.

29 (g) The unexpended and unobligated balance of that portion of the appropriation made
30 in sec. 43, ch. 84, SLA 1999, page 50, line 24, and allocated on page 50, line 28 (Council and
31 Subcommittees - \$574,200) that was directed by the Legislative Council to the account in the

1 Legislative Affairs Agency for the Long-Term Care Task Force is reappropriated to the
2 Legislative Council for the Long-Term Care Task Force for the fiscal year ending June 30,
3 2001.

4 (h) The unexpended and unobligated balances of those portions of the appropriation
5 made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and allocated on page 50, line 28
6 (Council and Subcommittees - \$574,200) that were directed by the Legislative Council to the
7 accounts in the Legislative Affairs Agency for Legislative Council, Administrative Regulation
8 Review, Joint Armed Services, and Task Force on Privatization are reappropriated to the
9 Legislative Council for operating costs for the fiscal year ending June 30, 2001.

10 (i) The unexpended and unobligated balances of the appropriation made in sec. 43, ch.
11 84, SLA 1999, page 50, line 19, and allocated on page 50, line 23 (Committee Expenses -
12 \$143,200), of the appropriation made in sec. 43, ch. 84, SLA 1999, page 50, line 24, and
13 allocated on page 50, line 27 (Session Expenses - \$5,947,000), and of the appropriation made
14 in sec. 43, ch. 84, SLA 1999, page 50, line 31 (Legislative Operating Budget - \$5,720,100)
15 are reappropriated to Senate and House Leadership for legislative operating budget expenses
16 for the fiscal year ending June 30, 2001.

17 * Sec. 48. UNIVERSITY OF ALASKA MUSEUM. The sum of \$15,500,000 is
18 appropriated to the University of Alaska for planning, design, and construction of a university
19 museum from the following sources:

20	University receipts	\$10,500,000
21	Federal receipts	5,000,000

22 * Sec. 49. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) Section 100,
23 ch. 2, FSSLA 1999, page 47, lines 11 - 12, is amended to read:

24 ALLOCATIONS

25 Unalaska Water and 63,400
26 Sewer Improvements
27 and Water Quality
28 Enhancement
29 Projects [WASTEWATER
30 TREATMENT PLANT
31 UPGRADE] (ED 40)

1 (b) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,
 2 ch. 8, FSSLA 1994, by sec. 31(f), ch. 123, SLA 1996, and by sec. 35(d), ch. 100, SLA 1997,
 3 is amended to read:

4 ALLOCATIONS

5 Unalaska - Icy Creek 2,850,000
 6 Dam Design and
 7 Construction, Municipal
 8 Landfill, Water Storage
 9 Tank, [AND] Wastewater
 10 Treatment Upgrades, Water
 11 and Sewer Improvements.
 12 and Water Quality
 13 Enhancement Projects (ED 40)

14 (c) Section 10, ch. 4, FSSLA 1994, page 30, lines 7 - 8, is amended to read:

15 ALLOCATIONS

16 Bethel - Piped Water 150,000
 17 and Sewer Project
 18 [ORIGINAL TOWNSITE
 19 DESIGN] (ED 39)

20 (d) Section 135, ch. 103, SLA 1995, page 58, lines 21 - 22, is amended to read:

21 ALLOCATIONS

22 Bethel - [ORIGINAL 1,200,000
 23 TOWNSITE] Piped
 24 Water and Sewer
 25 Project (ED 39)

26 (e) Section 100, ch. 2, FSSLA 1999, page 46, lines 21 - 22, is amended to read:

27 ALLOCATIONS

28 Klawock Solid Waste 135,000
 29 [INCINERATOR]
 30 Design and

1 Improvements (ED 5)

2 * **Sec. 50.** MEDICAID MANAGEMENT INFORMATION SYSTEM. The unexpended
3 and unobligated balance of general funds in the appropriation made in sec. 135, ch. 103, SLA
4 1995, page 37, lines 31 - 34 (Eligibility Information System (EIS) Enhancement/Electronic
5 Benefit Transfer Feasibility Study - \$1,050,000) and the unexpended and unobligated balance,
6 not to exceed \$323,500, of general funds in the appropriation made in sec. 135, ch. 103, SLA
7 1995, page 37, lines 29 - 30 (Medicaid Management Information System Reprocurement -
8 \$8,069,600) are reappropriated to the Department of Health and Social Services for Medicaid
9 management information system reprocurement.

10 * **Sec. 51.** ELECTION DISTRICT 1. The unexpended and unobligated balance of the
11 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 32, lines 21 - 23 (Saxman, upgrade
12 water/sewer system - Eagle and Killer Whale Avenues - \$25,000) is reappropriated to the
13 Department of Community and Economic Development for payment as a grant under
14 AS 37.06.010 to the City of Saxman for the Saxman Carving Center.

15 * **Sec. 52.** ELECTION DISTRICT 2. The unexpended and unobligated balance of the
16 appropriation made in sec. 82, ch. 100, SLA 1997, page 84, lines 30 - 32 (Petersburg Second
17 Street Improvement Project Petersburg Hospital - \$39,243) is reappropriated to the Department
18 of Community and Economic Development for payment as a grant under AS 37.06.010 to the
19 City of Petersburg for purchasing surfacing material for recreational ball fields.

20 * **Sec. 53.** (a) ELECTION DISTRICT 3. Section 135, ch. 103, SLA 1995, page 62,
21 lines 23 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22		
23		
24	105,000	105,000
25	<u>Decontamination System and Repairs and</u>	
26	<u>Upgrades to the City's Fire Hall (ED 3)</u>	

27 (b) The unexpended and unobligated balance of the appropriation made in sec. 135,
28 ch. 103, SLA 1995, page 63, lines 4 - 6 (City and Borough of Juneau, Mt. Jumbo fire safety
29 improvements - \$21,000) is reappropriated to the Department of Community and Economic
30 Development for payment as a grant under AS 37.06.010 to the City and Borough of Juneau
31 for parks and recreation: safety issues at the Mt. Jumbo Building.

1 * ~~Sec. 54. ELECTION DISTRICT 5. Section 100, ch. 2, FSSLA 1999, page 46, lines 21 -~~
2 ~~22, is amended to read:~~

3 ~~ALLOCATIONS~~

4 ~~Klawock Solid Waste 135,000~~

5 ~~[INCINERATOR]~~

6 ~~Design and Improve-~~

7 ~~ments (ED 5)~~

Duplicated language

8 * **Sec. 55. ELECTION DISTRICT 6.** The unexpended and unobligated balances of the
9 appropriations made in sec. 131, ch. 139, SLA 1998, page 46, lines 22 - 23 (Kodiak Monashka
10 Bay water and sewer planning and design - \$156,500) and in sec. 100, ch. 2, FSSLA 1999,
11 page 46, lines 23 - 24 (Kodiak Monashka Bay water and sewer design, phase II - \$186,300)
12 are reappropriated to the Department of Community and Economic Development for payment
13 as a grant under AS 37.06.010 to the City of Kodiak for Kodiak 2000 water and sewer
14 improvements.

15 * **Sec. 56. ELECTION DISTRICT 7.** (a) The unexpended and unobligated balance of the
16 appropriation made in sec. 135, ch. 103, SLA 1995, page 64, line 31 (Kachemak beach access
17 park - \$25,000) is reappropriated to the Department of Community and Economic
18 Development for payment as a grant under AS 37.06.010 to the City of Kachemak for
19 recreational facilities reconstruction.

20 (b) Section 100, ch. 123, SLA 1996, page 76, lines 8 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Kachemak <u>Homer Public Library</u> [CITY OF HOMER/ 24 UNIVERSITY OF ALASKA ANCHORAGE 25 CONSORTIUM LIBRARY] (ED 7)	23,000	23,000

26 (c) Section 82, ch. 100, SLA 1997, page 80, line 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 Kachemak - <u>Recreational Facilities Reconstruction</u> 30 [BASEBALL FIELD] (ED 7)	55,472	55,472

31 (d) Section 34(b), ch. 139, SLA 1998, is amended to read:

1 (b) Subject to the conditions set out in (c) of this section, the sum of \$821,181
 2 is appropriated from the appropriate individual grant accounts in the municipal capital
 3 project matching grant fund (AS 37.06.010) to the Department of Administration for
 4 payment as grants under AS 37.06.010 to the following municipalities in the amounts
 5 and for the purposes stated:

6	Atkasuk	Community facilities and equipment	\$85,537
7	Buckland	Community facilities and equipment	26,325
8	Clark's Point	Community facilities and equipment	25,470
9	Eek	Community facilities and equipment	76,345
10	Fort Yukon	Community facilities and equipment	25,006
11	Holy Cross	Community facilities and equipment	76,345
12	Hoonah	Community facilities and equipment	35,555
13	Kachemak	<u>Recreational</u> [COMMUNITY] facilities	26,640
14		<u>reconstruction</u> [AND EQUIPMENT]	
15	Koyuk	Community facilities and equipment	25,000
16	Manokotak	Community facilities and equipment	25,000
17	North Slope Borough	Community facilities and equipment	64,669
18	Northwest Arctic Borough	Community facilities and equipment	50,000
19	Nuiqsut	Community facilities and equipment	104,110
20	Seldovia	Community facilities and equipment	25,000
21	Shaktoolik	Community facilities and equipment	50,000
22	Shishmaref	Community facilities and equipment	25,000
23	Shungnak	Community facilities and equipment	50,000
24	White Mountain	Community facilities and equipment	25,179

25 * **Sec. 57. ELECTION DISTRICT 8.** The purpose of that portion of the appropriation
 26 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
 27 account in the municipal capital project matching grant fund that the Department of
 28 Community and Economic Development holds in custody for the City of Seward under
 29 AS 37.06.010(b), which was awarded as grant number 94/668-8-003 by the Department of
 30 Administration for high school bike path extension, is amended to delete high school bike path
 31 extension and to add community bike path extension.

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~~Section 38(a), ch 2, FSSLA 1999~~
* Sec. 58. ELECTION DISTRICT 24. (a) Section 38(a), ch 2, FSSLA 1999 is amended to read

(a) The sum of the unexpended and unobligated balance of the appropriation made in sec. 62(a)(3), ch 139, SLA 1998 (Boys & Girls Club for Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and Economic Development [REGIONAL AFFAIRS] for payment as a grant under AS 37.05.315 [AS 37.05.316] to the Municipality of Anchorage for South Fork Fire Department [FOR] equipment and land acquisition.

(b) The unexpended and unobligated balance of that portion of the appropriation made by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to the Anchorage Neighborhood Health Center (50,000) is reappropriated

- (1) One-half to the Department of Community and Economic Development as a grant under AS 37.05.315 to the Municipality of Anchorage as a grant under AS 37.05.316 for the Northeast Community Council to develop an area park master plan; and
- (2) one-half to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle River facility for tenant improvements, program development, and the purchase of equipment and supplies

* Sec. 59. ELECTION DISTRICT 27. (a) The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 101, lines 20 - 21 (City of Palmer pedestrian safety corridors - \$10,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Palmer for purchase of an automatic external defibrillator for the Palmer police department.

(b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 101, lines 9 - 10 (City of Palmer discretionary improvements - \$95,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for purchase of an automatic external defibrillator for the Wasilla police department.

(c) The unexpended and unobligated balance, not to exceed \$10,000, of the appropriation made in sec. 21, ch. 79, SLA 1993, page 101, lines 34 - 36, as amended by sec. 40(a), ch. 2, FSSLA 1999 (Matanuska-Susitna Borough general purpose trails and

1 associated recreational developments and upgrades - \$70,000) is reappropriated to the
 2 Department of Community and Economic Development for payment as a grant under
 3 AS 37.05.315 to the Matanuska-Susitna Borough for relocation and improvements to the
 4 Wolverine Trail.

5 * Sec. 60. ELECTION DISTRICTS 29 - 34. (a) The unexpended and unobligated balance
 6 of the appropriation made in sec. 82, ch. 100, SLA 1997, page 78, lines 14 - 16 (Fairbanks
 7 North Star Borough - Tanana Middle School replace sewer line - \$52,500) is reappropriated
 8 to the Department of Community and Economic Development for payment as a grant under
 9 AS 37.06.010 to the Fairbanks North Star Borough for North Pole High School sewer line
 10 repairs.

11 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
 12 ch. 100, SLA 1997, page 77, lines 26 - 28 (Fairbanks North Star Borough - North Pole
 13 multipurpose ice arena - \$210,000) and sec. 21(b), ch. 100, SLA 1997 (Fairbanks North Star
 14 Borough - North Pole High School ice arena construction and improvements) are
 15 reappropriated to the Department of Community and Economic Development for payment as
 16 grants under AS 37.06.010 to the Fairbanks North Star Borough, for the following projects in
 17 the amounts set out:

PROJECT	AMOUNT
(1) FNSB Animal Shelter - remodel and expansion of kennels	\$ 83,183
(2) North Star Volunteer Fire Department - replace Engine #2	227,500
(3) Noel Wien Library - upgrade lighting in entry and check-out areas	24,500
(4) Chena River Park - development of urban greenbelt	13,621

26 * Sec. 61. ELECTION DISTRICT 35. (a) The unexpended and unobligated balances of
 27 the appropriations made in sec. 100, ch. 123, SLA 1996, page 84, lines 34 - 35 (Paxson
 28 residential telephone service - \$25,000) and page 84, line 38 (Paxson TV station - \$10,000);
 29 sec. 82, ch. 1(), SLA 1997, page 90, lines 28 - 29 (Paxson multi-use trail system - \$10,000)
 30 and page 90, lines 30 - 31 (Paxson recreational area/playground - \$15,000); and sec. 131,
 31 ch. 139, SLA 1998, page 105, lines 29 - 30 (Paxson computer literacy education system -

1 \$25,000) are reappropriated to the Department of Community and Economic Development for
2 deposit into the individual grant account maintained by the department for the unincorporated
3 community of Paxson.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 10,
5 ch. 4, FSSLA 1994, page 45, lines 33 - 34 (Deltana processing plant construction - \$26,300)
6 is repealed and reappropriated to the Department of Community and Economic Development
7 for payment as a grant under AS 37.06.020 to the unincorporated community of Deltana for
8 road reconstruction.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 135,
10 ch. 103, SLA 1995, page 74, lines 27 - 28 (Deltana processing plant phase III - \$25,060) is
11 repealed and reappropriated to the Department of Community and Economic Development for
12 payment as a grant under AS 37.06.020 to the unincorporated community of Deltana for a
13 television and radio repeater project.

14 (d) Section 135, ch. 103, SLA 1995, page 74, lines 35 - 37, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Tazlina - <u>Purchase of Fire Fighting Equipment</u>	10,000	10,000
18 [DISTANCE LEARNING/MEDICAL LINK		
19 EQUIPMENT AND INSTALLATION] (ED 35)		

20 (e) Section 100, ch. 2, FSSLA 1999, page 93, lines 32 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Nelchina/Mendeltna Community Hall <u>and</u>	26,368	26,368
24 <u>Solid Waste Project</u> (ED 26-28)		

25 * Sec. 62. ELECTION DISTRICT 36. (a) Section 100, ch. 2, FSSLA 1999, page 95, lines
26 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 Tuluksak, Heavy Equipment Repair	31,230	31,230
30 <u>and Electrical Upgrade</u> (ED 36)		

31 (b) The unexpended and unobligated balances of the appropriations made in sec. 6,

1 ch. 2, FSSLA 1999, page 4, line 9 (Arctic Village community facilities and equipment -
 2 \$24,967) and sec. 100, ch. 123, SLA 1996, page 82, lines 12 - 13 (Arctic Village bulk fuel
 3 tank farm phase II - \$24,083) are reappropriated to the Department of Community and
 4 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
 5 community of Arctic Village for payment of accrued costs related to fuel acquisition and
 6 transport.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 154,
 8 ch. 5, FSSLA 1992, page 116, line 4, as amended by sec. 23(a), ch. 100, SLA 1997 (Tok road
 9 and parking lot) is reappropriated to the Department of Community and Economic
 10 Development for payment as a grant under AS 37.05.317 to the Tok Umbrella Corporation for
 11 civic center building improvements.

12 (d) Section 133, ch. 139, SLA 1998, page 116, lines 9 - 11, is amended to read:

13	APPROPRIATION	OTHER
14	ITEMS	FUNDS
15	Alaska Gateway Schools - Northway Soil	3,618,265
16	<u>Remediation Project and Northway</u>	3,618,265
17	<u>Mechanical Upgrade Project (ED 36)</u>	

18 (e) The unexpended and unobligated balance of the appropriation made in sec. 49, ch.
 19 103, SLA 1995 (bulk fuel tank system repairs and upgrades in Aniak) is reappropriated to the
 20 Department of Community and Economic Development for payment as a grant under
 21 AS 37.05.316 to Interior Rivers Resource Conservation and Development Council, Inc., for
 22 design and construction of the Aniak Training Center.

23 * **Sec. 63. ELECTION DISTRICT 37.** (a) The unexpended and unobligated balance of
 24 the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 109, line 15 (North Slope
 25 Borough coal project - \$150,000) is reappropriated to the Department of Community and
 26 Economic Development for payment as a grant under AS 37.05.315 to the North Slope
 27 Borough for the Nuiqsut natural gas project.

28 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 29 ch. 2, FSSLA 1999, page 79, line 22 (Ambler new health clinic - \$14,323) is reappropriated
 30 to the Department of Community and Economic Development for payment as a grant under
 31 AS 37.06.010 to the City of Ambler for water and sewer upgrade and water source

1 development.

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
3 ch. 139, SLA 1998, page 96, lines 7 - 8 (Kiana gravel site selection and excavation - \$15,000)
4 is reappropriated to the Department of Community and Economic Development for payment
5 as a grant under AS 37.06.010 to the City of Kiana for public safety building renovation.

6 (d) Section 133, ch. 139, SLA 1998, page 116, line 32, through page 117, line 1, is
7 amended to read:

8	APPROPRIATION	OTHER	
9	ITEMS	FUNDS	
10	Northwest Arctic Borough Schools - Noorvik	2,319,598	2,319,598
11	[HIGH] School [RENOVATION PROJECT]		
12	(ED 37)		

13 * Sec. 64. ELECTION DISTRICT 38. (a) The unexpended and unobligated balance of
14 the appropriation made in sec. 82, ch. 100, SLA 1997, page 86, lines 20 - 22, as amended by
15 sec. 84, ch. 139, SLA 1998 (Teller completion of reindeer processing plant and tractor repair -
16 \$25,000) is reappropriated to the Department of Community and Economic Development for
17 payment as a grant under AS 37.06.010 to the City of Teller for heavy equipment and office
18 automation upgrade.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
20 ch. 139, SLA 1998, page 102, lines 7 - 8 (Teller snow fencing project - \$25,000) is
21 reappropriated to the Department of Community and Economic Development for payment as
22 a grant under AS 37.06.010 to the City of Teller for cable TV buyout phase I.

23 (c) Section 100, ch. 123, SLA 1996, page 85, lines 4 - 7, is amended to read:

24		APPROPRIATION	OTHER
25		ITEMS	FUNDS
26	Pitka's Point <u>Purchase of Community Vehicle</u>	25,000	25,000
27	[VILLAGE OFFICE/HALL UPGRADE] (ED 38)		
28	Pitka's Point <u>Upgrading Village Roads and</u>	25,000	25,000
29	<u>Boardwalks</u> [CLINIC WATER/SEWER HOOK-UP]		
30	(ED 38)		

31 * Sec. 65. ELECTION DISTRICT 39. (a) The unexpended and unobligated balances of

1 the appropriations made in sec. 82, ch. 100, SLA 1997, page 72, lines 9 - 11 (Aleknagik steel
 2 two-lane bridge with concrete foundation - \$12,437) and sec. 131, ch. 139, SLA 1998, page
 3 89, lines 7 - 8 (Aleknagik Wood River bridge design and construction - \$25,000) are
 4 reappropriated to the Department of Community and Economic Development for payment as
 5 a grant under AS 37.06.010 to the City of Aleknagik for road improvements, barge loading
 6 ramp, and purchase of a mustang jetter.

7 (b) Section 135, ch. 103, SLA 1995, page 77, line 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Tuntutuliak <u>Purchase of Snow Machine and</u>	25,917	25,917
11 <u>Four-Wheeler and Accessories</u> [TRACTOR]		
12 (ED 39)		

13 (c) Section 100, ch. 123, SLA 1996, page 86, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Tuntutuliak <u>Erosion Control Project</u>	24,083	24,083
17 [TRACTOR PURCHASE] (ED 39)		

18 (d) Section 82, ch. 100, SLA 1997, page 92, lines 8 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Tuntutuliak <u>Erosion Control Project</u>	25,000	25,000
22 [TRACTOR PURCHASE] (ED 39)		

23 (e) The unexpended and unobligated balance of the appropriation made in sec. 2, ch.
 24 83, SLA 1993, page 3, line 22 (Lower Kuskokwim Schools, new Bethel middle school design
 25 - \$926,700) is reappropriated to the Department of Education and Early Development for
 26 payment as a grant under AS 14.11.005 to the Lower Kuskokwim Schools for Bethel
 27 Elementary School design.

28 * Sec. 66. ELECTION DISTRICT 40. (a) The unexpended and unobligated balances of
 29 the appropriations made in sec. 10, ch. 4, FSSLA 1994, page 43, lines 21 - 23 (Bristol Bay
 30 Borough, Naknek road improvements/design/reconstruction - \$56,000) and in sec. 82, ch. 100,
 31 SLA 1997, page 74, lines 20 - 22 (Bristol Bay Borough, King Salmon Village Road

1 improvements - \$38,056) are reappropriated to the Department of Community and Economic
2 Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for
3 fishermen's dock and industrial park development.

4 ~~(c) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,~~

5 **ALLOCATIONS**

6 Unalaska Water and 63,400

7 Sewer Improvements
8 and Water Quality En-
9 hancement Projects [WASTE-
10 WATER TREATMENT PLANT
11 UPGRADE] (ED 40)

12 (c) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64,
13 ch. 8, FSSLA 1994, sec. 31(f), ch. 113, SLA 1996, and sec. 35(d), ch. 100, SLA 1997, is
14 amended to read:

15 **ALLOCATIONS**

16 Unalaska - Icy Creek 2,850,000

17 Dam Design and Con-
18 struction, Municipal Land-
19 fill, Water Storage Tank,
20 AND] Wastewater Treat-
21 ment Upgrades. Water and
22 Sewer Improvements, and
23 Water Quality Enhancement
24 Projects (ED 40)

25 * **Sec. 67. REPEALER.** Section 58(e), ch. 2, FSSLA 1999, is repealed.

26 * **Sec. 68. LAPSE PROVISIONS.** (a) The appropriations made by secs. 3, 4, 6, 12, 21,
27 25, and 44(a) of this Act are for capitalization of funds and do not lapse.

28 (b) The appropriations made by secs. 1, 7, 9, 10, 33(c), 34, 37(b), 38, 39, 48, 50,
29 62(c), and 62(e) of this Act are for capital projects and lapse under AS 37.25.020.

30 (c) The appropriation made by sec. 62(b) of this Act lapses June 30, 2001.

31 * **Sec. 69.** Sections 16, 20 - 36, 37(a), 42, 43(a), 44, 45, 47, 49, and 51 - 66 of this Act

- 1 take effect immediately under AS 01.10.070(c).
- 2 * **Sec. 70.** Except as provided in sec. 69 of this Act, this Act takes effect July 1, 2000.

CS FOR SENATE BILL NO. 192(FIN) am

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 4/14/00

Offered: 4/14/00

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from
3 the constitutional budget reserve fund; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

9 Anchorage Pioneers' Home	250,000		250,000
10 Ventilation and Humidification			
11 System Emergency Repair and			
12 Upgrade (ED 10-25)			
13 License Plates and Drivers	345,000	345,000	
14 License Manuals (ED 99)			
15 Motor Vehicles Photo ID	350,000	350,000	
16 Equipment (ED 99)			
17 Pioneers' Homes Fire and Life	350,000		350,000
18 Safety Repairs (ED 99)			
19 Sitka Pioneers' Home	650,000		650,000
20 Preservation and Rehabilitation			
21 (ED 2)			
22 Information Service Fund	4,341,000		4,341,000
23 Information Service Fund	3,141,000		
24 Equipment Replacement (ED 99)			
25 Land Mobile Radio Migration	1,200,000		
26 (ED 99)			
27 Alaska Public Broadcasting			
28 Grants (AS 44.21.268)			
29 KAKM Construction of Digital	300,000	300,000	
30 Television Facilities (ED 10-25)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1	*****	*****	
2			
3	*****	*****	
4	***** Department of Community and Economic Development *****		
5	*****	*****	
6	Bulk Fuel Systems Upgrades	1,600,000	1,600,000
7	(ED 99)		
8	Community Block Grants (ED 99)	6,000,000	6,000,000
9	Federal Funds for Capital Energy	30,450,000	30,450,000
10	Projects (ED 99)		
11	Flood Mitigation Assistance	350,000	350,000
12	Grants (ED 99)		
13	Kodiak Launch Complex Range	9,500,000	9,500,000
14	Safety System (ED 6)		
15	U.S. Forest Service Mini-Grants	700,000	700,000
16	(ED 99)		
17	Grants to Named Recipients		
18	(AS 37.05.316)		
19	Arctic Power (ED 99)	310,000	310,000
20	Arctic Winter Games Team Alaska	75,000	75,000
21	(ED 99)		
22	*****	*****	
23	***** Department of Corrections *****		
24	*****	*****	
25	Computer Network Operational	550,000	550,000
26	Support (ED 3-4)		
27	Facility Maintenance, Repair,	600,000	600,000
28	Replacement and Renovation		
29	(ED 99)		
30	Offender Trust Account HOFA	160,000	160,000
31	(ED 99)		
32	Palmer Correctional Center	375,000	375,000
33	Underground Fuel Line		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Replacement and Water System			
4	Repair (ED 26-28)			
5	Replacement and Repair of	185,000		185,000
6	Security Systems and Life and			
7	Safety Equipment (ED 99)			
8	*****		*****	
9	***** Department of Education and Early Development *****			
10	*****		*****	
11	Alaska Vocational Technical	365,000	365,000	
12	Center Roof Repair, Replacement			
13	and Deferred Maintenance (ED 7-9)			
14	Head Start Health and Safety	200,000	200,000	
15	Repairs (ED 99)			
16	Mt. Edgecumbe High School Dorm	150,000	150,000	
17	Renovation and Facilities			
18	Upgrades (ED 2)			
19	Statewide Library Electronic	65,000	64,692	308
20	Doorway (SLED) (ED 99)			
21	It is the intent of the legislature that the Statewide Library Electronic Doorway appropriation be placed			
22	within the operating budget in future fiscal years.			
23	Grants to Named Recipients			
24	(AS 37.05.316)			
25	Alaska Aviation Heritage Museum	50,000	50,000	
26	(ED 10-25)			
27	*****		*****	
28	***** Department of Environmental Conservation *****			
29	*****		*****	
30	Alaska Clean Water Agenda	667,000		667,000
31	Enhancement Projects (ED 99)			
32	Cook Inlet Information	315,000		315,000
33	Management and Monitoring System			

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	(ED 99)				
4	Fine Particulate Monitoring		350,000		350,000
5	(ED 99)				
6	Hazardous Material Response		200,000		200,000
7	Capabilities for Local				
8	Government (ED 99)				
9	Risk Assessment for Cook Inlet		120,000		120,000
10	(ED 7-9)				
11	Statewide Contaminated Sites		5,000,000		5,000,000
12	Cleanup (ED 99)				
13	Village Safe Water Project		1,862,700		1,862,700
14	Administration (ED 99)				
15	Village Safe Water Feasibility		3,342,300		3,342,300
16	Studies				
17	Akhiok Water and Sewer	150,000			
18	Improvements Feasibility Study				
19	(ED 6)				
20	Alakanuk Sanitation Feasibility	60,000			
21	Study Service Area 7 (ED 38)				
22	Aleknagik North Shore Liquid	175,000			
23	Waste Stabilization Facility and				
24	Landfill Relocation Study (ED 39)				
25	Arctic Village Water and	30,000			
26	Sanitation Feasibility Study				
27	(ED 36)				
28	Bethel Solid Waste and Sewage	290,000			
29	Lagoon Facilities Design Plan				
30	(ED 39)				
31	Circle Village Sanitation	150,000			
32	Facilities Feasibility Study and				
33	Master Plan (ED 36)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Crooked Creek Johnnie John Sr.	75,000		
4	School Sewer System Feasibility			
5	Study (ED 36)			
6	Dot Lake Health and Sanitation	90,000		
7	Survey and Plan (ED 36)			
8	Ekwok Groundwater Study and Test	125,000		
9	Well (ED 39)			
10	Emmonak Solid Waste Feasibility	100,000		
11	Study and Water and Sewer			
12	Engineering and Plan (ED 38)			
13	Gustavus Septage Disposal	10,000		
14	Feasibility Study (ED 5)			
15	Ivanof Bay Landfill Water	125,000		
16	Quality Protection Study and			
17	Preliminary Design (ED 40)			
18	Kaltag Master Plan (ED 36)	175,000		
19	Karluk Water and Sewer Upgrades	150,000		
20	Feasibility Study (ED 6)			
21	Kasaan Water and Sewer	10,300		
22	Feasibility Study (ED 5)			
23	Kasigluk Akula School Sewage	52,500		
24	Lagoon Relocation Feasibility			
25	Study (ED 39)			
26	Kennicott and McCarthy Master	50,000		
27	Utility Plan (ED 36)			
28	Lake Minchumina Water and	90,000		
29	Sanitation Feasibility Study			
30	(ED 36)			
31	Minto Landfill Water Quality	75,000		
32	Protection Study and Design			
33	(ED 36)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Mountain Village Wastewater	160,000		
4	Disposal Study and Pre-design			
5	(ED 38)			
6	Nelson Lagoon Water System	100,000		
7	Improvement Plan (ED 40)			
8	Nuiqsut Sewage Lagoon Closure	100,000		
9	Feasibility Study (ED 37)			
10	Nulato Sanitary Landfill Water	75,000		
11	Quality Protection Feasibility			
12	Study (ED 36)			
13	Port Alsworth Landfill Water	75,000		
14	Quality Protection Preliminary			
15	Feasibility Study (ED 40)			
16	Saint George Water and Sewer	225,000		
17	System Planning Study (ED 40)			
18	Saint Mary's Water Distribution	177,000		
19	and Wastewater Collection Study			
20	(ED 38)			
21	Saxman Water Storage Design	150,000		
22	Study (ED 1)			
23	Stevens Village Sanitation	190,000		
24	Master Plan and Preliminary			
25	Landfill Design (ED 36)			
26	Twin Hills Water, Sewer and	100,000		
27	Solid Waste Master Plan (ED 39)			
28	White Mountain Landfill Water	7,500		
29	Quality Protection Project and			
30	Five Year Plan (ED 38)			
31	Village Safe Water Projects with	23,716,969		23,716,969
32	Environmental Protection Agency			
33	(EPA) Funding			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Akiachak Water and Sewer	2,966,000		
4	Improvements Phase 3 (ED 39)			
5	Ambler Sewage Lagoon Relocation	1,845,000		
6	(ED 37)			
7	Chevak Water and Sewer, Final	2,851,000		
8	Phase (ED 38)			
9	Ketchikan Gateway Borough Shoup	2,400,000		
10	Street Service Area Water and			
11	Sewer Improvements (ED 1)			
12	Kwethluk Phase 2 Community Water	2,825,000		
13	and Sewer (ED 39)			
14	New Kasigluk Sewer and Water	2,042,800		
15	Improvements (ED 39)			
16	Port Alexander Water System	207,169		
17	Upgrade (ED 5)			
18	Savoonga Water and Sewer Project	2,500,000		
19	(ED 38)			
20	Selawik Water and Sewer Phase 3	3,500,000		
21	Completion (ED 37)			
22	Statewide Clinic Sanitation	500,000		
23	Facilities Improvements (ED 99)			
24	Tanana Sanitation Improvements	1,800,000		
25	(ED 36)			
26	Tuntutuliak Water and Sewer	280,000		
27	Project (ED 39)			
28	Village Safe Water Projects that			
		25,952,740		25,952,740
29	Match U.S. Department of			
30	Agriculture-Rural Development			
31	(USDA-RDA) Funds			
32	Bethel Water and Sewer	2,900,000		
33	Facilities Improvements Phase 2			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 39)			
4	Brevig Mission Water and Sewer	2,500,000		
5	(ED 38)			
6	Buckland Water and Sewer System	3,255,550		
7	(ED 37)			
8	Hooper Bay Piped Water and Sewer	2,450,000		
9	Improvements (ED 38)			
10	Kipnuk Washeteria System, Sewage	1,832,000		
11	Disposal and Solid Waste			
12	Disposal Site (ED 39)			
13	Kotlik Piped Water, Sewer and	1,396,000		
14	Solid Waste (ED 38)			
15	Maishall Water and Sewer	1,000,000		
16	Improvements (ED 36)			
17	Metlakatla Tait, Atkinson,	1,940,000		
18	Fawcett Street Sewer Removal and			
19	Replacement (ED 5)			
20	Napakiak Access Improvement Tank	517,598		
21	and Haul Units and Community			
22	Development (ED 39)			
23	Nikolaevsk Water System Project	1,700,000		
24	(ED 7-9)			
25	Nulato Water and Sewer	845,050		
26	Improvements (ED 36)			
27	Nunapitchuk Water Haul System	800,000		
28	Access (ED 39)			
29	Pedro Bay Solid Waste Landfill	1,206,130		
30	Construction (ED 40)			
31	Pilot Station Water and Sewer	1,443,050		
32	Project (ED 36)			
33	Quinhagak Sanitation Facilities	1,333,475		

1	Appropriation		General Funds	Other Funds
	2	Allocations		
3	Improvement Project (ED 39)			
4	Tununak Flush Tank and Haul, and	834,387		
5	Washeteria Project (ED 38)			
6	Municipal Water, Sewer and Solid			19,599,650
7	Waste Matching Grant Projects			
8	Anchorage Water, Wastewater and	2,000,000		
9	Water Quality Projects (ED 10-25)			
10	Cordova Lake Avenue Waterline	374,900		
11	(ED 35)			
12	Fairbanks Slaterville Storm	405,000		
13	Water Improvement Phase I (ED 29-			
14	34)			
15	Homer One Million Gallon Storage	72,000		
16	Reservoir Study and Preliminary			
17	Design (ED 7-9)			
18	Juneau Lena Loop Reservoir (ED 3-	1,555,000		
19	4)			
20	Juneau North Douglas Sewer Phase	2,095,500		
21	1 (ED 3-4)			
22	Kenai Bridge Access Road Study,	25,000		
23	Water and Sewer Preliminary			
24	Design (ED 7-9)			
25	Kenai Well House Number 4 (ED 7-	297,000		
26	9)			
27	Ketchikan Second Avenue Water	218,000		
28	and Sewer Main Replacement (ED 1)			
29	Kodiak Infiltration and Inflow	49,500		
30	Study and Preliminary Design			
31	(ED 6)			
32	Kodiak Monashka Bay Water and	207,250		
33	Sewer Phase 3 (ED 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kodiak Relief Lane Water and	448,300		
4	Sewer (ED 6)			
5	Matanuska-Susitna Borough	100,000		
6	Central Landfill Feasibility			
7	Study and Preliminary Design			
8	(ED 26-28)			
9	Nenana Water and Sewer Extension	1,739,000		
10	Phase 1 (ED 36)			
11	Nome Utilidor Replacement Phase	1,900,000		
12	5 (ED 38)			
13	Nome Water and Sewer System	462,700		
14	Expansion Phase 2 (ED 38)			
15	North Pole Sewer Rehabilitation	266,000		
16	(ED 29-34)			
17	Palmer Water System Upgrades	959,000		
18	(ED 26-28)			
19	Petersburg Scow Bay Water	1,741,500		
20	Project Phase 3 (ED 2)			
21	Sand Point Sanitary Landfill	1,190,000		
22	Phase 4 (ED 40)			
23	Seward Water and Sewer System	94,600		
24	Analysis and Preliminary Design			
25	(ED 7-9)			
26	Sitka Sawmill Creek Sewer Phase	1,250,000		
27	1 (ED 2)			
28	Soldotna Wastewater Treatment	350,000		
29	Plant Ultraviolet System (ED 7-9)			
30	Wasilla Downtown Stormwater	45,000		
31	Intertie (ED 26-28)			
32	Wasilla Parks Highway West Water	462,500		
33	Main Extension (ED 26-28)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Wasilla Septage Facility (ED 26-		
4	28)		
5	Wasilla Sewer Lagoon Upgrade		
6	(ED 26-28)		
7	Wasilla Wastewater Outfall Study		
8	and Preliminary Design (ED 26-28)		
9	Wrangell Church Street Water and		
10	Sewer Main Improvements (ED 2)		
11	*****	*****	
12	***** Department of Fish and Game *****		
13	*****	*****	
14	Copper River (Miles Lake) Sonar	250,000	250,000
15	Site Upgrade and Equipment		
16	Purchase (ED 35)		
17	Dall Sheep Research in the	78,000	78,000
18	Central Alaska Range (ED 99)		
19	Kachemak Bay Research Reserve	2,500,000	2,500,000
20	Facilities Design and		
21	Construction (ED 7-9)		
22	Mariculture Development and	100,000	100,000
23	Permit Evaluation Program (ED 3-		
24	4)		
25	Sport Fishing and Recreational	1,000,000	1,000,000
26	Boating Public Access and		
27	Facility Development (ED 99)		
28	Statewide Facilities Repair,	175,000	175,000
29	Maintenance, and Replacement		
30	(ED 99)		
31	Upper Cook Inlet and Kuskokwim	395,000	395,000
32	River Coho Salmon Projects (ED 7-		
33	9)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Vessel and Aircraft Repair and	200,000	200,000	
4	Maintenance (ED 99)			
5		*****	*****	
6		***** Office of the Governor *****		
7		*****	*****	
8	AccuVote System - Payment 3 of 6	387,789	387,789	
9	(ED 99)			
10	Americans with Disabilities Act	250,000	250,000	
11	Compliance Projects (ED 99)			
12	Pacific Salmon Treaty (ED 99)	14,000,000		14,000,000
13		*****	*****	
14		***** Department of Health and Social Services *****		
15		*****	*****	
16	Child Protection Information	5,400,000		5,400,000
17	System - Phase 2 (ED 99)			
18	Deferred Maintenance, Renewal,	401,400		401,400
19	Replacement, and Equipment			
20	(ED 99)			
21	Emergency Medical Services	241,600		241,600
22	Communications - Phase 2 (ED 99)			
23	Front Line Worker Safety and	202,100		202,100
24	Support Equipment (ED 99)			
25	Juneau Public Health Center Fire	131,600		131,600
26	and Life Safety Repairs (ED 3-4)			
27	Medicaid Management Information	25,100,000		25,100,000
28	System Reprocurement (ED 99)			
29	Vital Statistics Archive Imaging	346,800		346,800
30	Project - Phase 2 (ED 3-4)			
31	Grants to Named Recipients			
32	(AS 37.05.316)			
33	Boys and Girls Club of the	50,000		50,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Tanana Valley (ED 29-34)			
4	Heritage Place Nursing Home	25,000		25,000
5	(ED 7-9)			
6	Hope Community Resources (ED 10-	100,000		100,000
7	25)			
8	Wesley Nursing Home Needs for	50,000		50,000
9	Long Term Community and Home			
10	Based Care (ED 7-9)			
11	*****		*****	
12	***** Department of Labor and Workforce Development *****			
13	*****		*****	
14	Home Modifications for	100,000	100,000	
15	Individuals with Disabilities			
16	(ED 99)			
17	*****		*****	
18	***** Department of Military and Veterans Affairs *****			
19	*****		*****	
20	Alaska National Guard	100,000		100,000
21	Counterdrug Support Program			
22	(ED 99)			
23	Emergency Wireless	71,200	71,200	
24	Communications (ED 99)			
25	Facilities Spill Prevention and	115,000	19,300	95,700
26	Countermeasures (ED 99)			
27	Federal Scout Readiness Centers	1,500,000		1,500,000
28	(ED 99)			
29	Federal Scout Readiness Centers	240,000		240,000
30	Energy Projects (ED 99)			
31	Tudor Road Combined Support	200,000	200,000	
32	Maintenance Site Clean-up (ED 10-			
33	25)			

	Appropriation	General	Other
	Items	Funds	Funds
11	Allocations		
3	Contingent upon the department entering into a		
4	Memorandum of Agreement with the		
5	Municipality of Anchorage to share the use of		
6	the Tudor Road Maintenance Site, \$200,000 is		
7	appropriated for the costs related to the transfer		
8	of this facility from the Department of Military		
9	and Veterans Affairs to the Department of		
10	Transportation and Public Facilities.		
11	Facilities Maintenance and	900,800	250,800
12	Repairs		650,000
13	Air Guard Facility Maintenance	600,000	
14	(ED 99)		
15	Army Guard Facility Deferred	300,800	
16	Maintenance and Scheduled		
17	Renewal and Replacement (ED 99)		
18	Grants to Named Recipients		
19	(AS 37.05.316)		
20	Anchorage Economic Development	150,000	150,000
21	Corporation (ED 10-25)		
22	*****	*****	
23	*****	Department of Natural Resources	*****
24	*****	*****	
25	Abandoned Mine Lands Reclamation	1,500,000	1,500,000
26	Federal Program (ED 99)		
27	Agriculture Revolving Loan Fund	125,000	125,000
28	Asset Disposals (ED 26-28)		
29	Airborne Geological and	250,000	250,000
30	Geophysical Mineral Inventory		
31	(ED 99)		
32	Boating Safety Federal Program	660,000	660,000
33	(ED 99)		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Cooperative Forestry Pass	250,000		250,000
4	Through Federal Grants (ED 99)			
5	Fire Suppression Engine	175,000	175,000	
6	Replacements and Equipment			
7	Refurbishments (ED 99)			
8	History and Archaeology Army	1,000,000		1,000,000
9	Public Works (ED 99)			
10	Land and Water Conservation Fund	900,000		900,000
11	Grants (ED 99)			
12	Mat-Su Borough Negotiated Timber	50,000		50,000
13	Sale (ED 26-28)			
14	Mining Claim Processing and	250,000		250,000
15	Online Permitting (ED 99)			
16	National Historic Preservation	640,000		640,000
17	Fund and Federal Grants (ED 99)			
18	National Recreational Trails	710,000		710,000
19	Federal Program (ED 99)			
20	Parks Capital Improvements	168,000	168,000	
21	through Reinvestments (ED 99)			
22	Recorder's Office Equipment	250,000	250,000	
23	Replacement and Historic Records			
24	Preservation (ED 99)			
25	Reduce Property Losses Due to	80,000	80,000	
26	Wildfires (ED 99)			
27	Snowmobile Trails Development	188,800	188,800	
28	(ED 99)			
29	It is the intent of the legislature to spend \$188,800 for the Snowmobile Trails Development grants program.			
30	This grant program was funded in FY00 and it is the intent of the legislature to continue funding it through			
31	FY01. The legislature recommends that \$136,800 of the funds will be used for grants, and \$52,000 will be			
32	used to administer the grants program.			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	State Park Emergency Repairs	286,200	286,200	
4	(ED 99)			
5	Grants to Named Recipients			
6	(AS 37.05.316)			
7	State Historic Preservation	50,000	50,000	
8	Office (ED 99)			
9		*****	*****	
10		***** Department of Public Safety *****		
11		*****	*****	
12	Aircraft and Vessel Repair and	892,280	892,280	
13	Maintenance (ED 99)			
14	Breath Alcohol Equipment	123,750	61,875	61,875
15	Replacement - Phase 2 of 3			
16	(ED 99)			
17	Crime Lab Equipment Replacement	207,100	207,100	
18	(ED 99)			
19	Fish and Wildlife Statewide Law	205,300	205,300	
20	Enforcement Equipment			
21	Replacement (ED 99)			
22	Southeast Emergency	221,500	171,500	50,000
23	Communications Upgrade (ED 3-4)			
24	Trooper Law Enforcement	350,000	350,000	
25	Equipment (ED 99)			
26	It is the intent of the legislature that \$149,500 of this appropriation be used for the department's top priority			
27	and \$40,000 be used for breathalyzer equipment.			
28	Video Arraignments - Phase 1 of	510,000	510,000	
29	2 (ED 99)			
30		*****	*****	
31		***** Department of Revenue *****		
32		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Child Support Enforcement	100,000	34,000	66,000
4	Computer Replacement (ED 99)			
5	AHFC Central Terrace and	715,000		715,000
6	Fairmont Renovation (Anchorage)			
7	(ED 10-25)			
8	AHFC Competitive Grants for	1,000,000		1,000,000
9	Public Housing (ED 99)			
10	AHFC Energy Efficiency	700,000		700,000
11	Monitoring Research (ED 99)			
12	AHFC Federal and Other	2,750,000		2,750,000
13	Competitive Grants (ED 99)			
14	AHFC Housing and Urban	3,500,000		3,500,000
15	Development Capital Fund Program			
16	(ED 99)			
17	AHFC Housing and Urban	3,803,000		3,803,000
18	Development Federal HOME Grant			
19	(ED 99)			
20	AHFC Low Income Weatherization	3,400,000		3,400,000
21	(ED 99)			
22	AHFC Senior and Statewide	1,522,200		1,522,200
23	Deferred Maintenance and			
24	Renovation (ED 99)			
25	AHFC Senior Citizens Housing	2,253,500		2,253,500
26	Development Program (ED 99)			
27	AHFC State Energy Program	180,000		180,000
28	Special Projects (ED 99)			
29	AHFC Supplemental Housing	3,900,000		3,900,000
30	Development Program (ED 99)			
31	*****		*****	
32	***** Department of Transportation/Public Facilities *****			
33	*****		*****	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Airport Deferred Maintenance		600,000	600,000	
4	(ED 99)				
5	Alaska Marine Highway System:		4,200,000	4,200,000	
6	Overhaul, Rehabilitation, and				
7	Mandatory Training (ED 99)				
8	Anchorage: Willow Crest		110,000	110,000	
9	Elementary School Pedestrian				
10	Overpass Improvements (ED 10-25)				
11	Corps of Engineers Project:		404,000	404,000	
12	Kake Breakwater Construction				
13	(ED 5)				
14	Emergency and Non-Routine		600,000	600,000	
15	Repairs (ED 99)				
16	Facilities Deferred Maintenance		800,000	800,000	
17	and Critical Repairs (ED 99)				
18	Harbor Deferred Maintenance		600,000	600,000	
19	(ED 99)				
20	Highway Deferred Maintenance		800,000	800,000	
21	(ED 99)				
22	State Equipment Fleet		11,800,000		11,800,000
23	Replacement (ED 99)				
24	Valdez - Harborview Development		150,000	150,000	
25	Center (ED 35)				
26	Statewide Federal Programs		23,788,500	88,500	23,700,000
27	Capital Improvement Program	1,500,000			
28	Equipment Replacement (ED 99)				
29	Cooperative Reimbursable	10,500,000			
30	Projects (ED 99)				
31	Federal Emergency and	8,000,000			
32	Contingency Projects (ED 99)				
33	Federal Transit Administration	1,121,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Grants (ED 99)			
4	Highway Safety Grants Program	2,667,500		
5	(ED 99)			
6	Airport Improvement Program	213,568,734	6,686,334	206,882,400
7	Federal-Aid Aviation State Match	6,686,334		
8	(ED 99)			
9	Anchorage International Airport:	300,000		
10	ADA Compliance (ED 10-25)			
11	Anchorage International Airport:	1,500,000		
12	Advance Project Design (ED 10-25)			
13	Anchorage International Airport:	6,500,000		
14	Airfield Reconstruction (ED 10-			
15	25)			
16	Anchorage International Airport:	650,000		
17	Annual Improvements (ED 10-25)			
18	Anchorage International Airport:	500,000		
19	Deicing Assessment and Design			
20	(ED 10-25)			
21	Anchorage International Airport:	2,000,000		
22	Environmental Compliance and			
23	Cleanup (ED 10-25)			
24	Anchorage International Airport:	1,850,000		
25	Equipment (ED 10-25)			
26	Anchorage International Airport:	2,850,000		
27	FAA Noise Compatibility Program			
28	Implementation (ED 10-25)			
29	Anchorage International Airport:	500,000		
30	Field Maintenance Electrical			
31	Upgrade (ED 10-25)			
32	Anchorage International Airport:	1,900,000		
33	General Aviation Improvements			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 10-25)			
4	Anchorage International Airport:	3,700,000		
5	Kilo Tug Road Reconstruction and			
6	Drainage (ED 10-25)			
7	Anchorage International Airport:	1,300,000		
8	Lakeshore and Aircraft Drive			
9	Separations (ED 10-25)			
10	Anchorage International Airport:	3,000,000		
11	Land Acquisition (ED 10-25)			
12	Anchorage International Airport:	23,500,000		
13	North and South Parallel Taxiway			
14	(ED 10-25)			
15	Anchorage International Airport:	2,200,000		
16	North Terminal Apron and Loading			
17	Bridge Reconstruction (ED 10-25)			
18	Anchorage International Airport:	500,000		
19	Old International Airport Road			
20	Reconstruction Design (ED 10-25)			
21	Anchorage International Airport:	450,000		
22	Overhead Doors (ED 10-25)			
23	Anchorage International Airport:	450,000		
24	Security and Safety Upgrades			
25	(ED 10-25)			
26	Anchorage International Airport:	34,000,000		
27	Terminal Redevelopment Bond			
28	Reimbursement (ED 10-25)			
29	Aniak: Airport Master Plan	450,000		
30	(ED 36)			
31	Atmautluak: Airport	2,550,000		
32	Reconstruction - Phase 2 (ED 39)			
33	Atmautluak: Airport Snow Removal	175,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equipment (ED 39)		
4	Barrow: Apron Expansion and	2,775,000	
5	Taxilane Extension and Security		
6	Fencing (ED 37)		
7	Clarks Point: Airport Relocation	500,000	
8	(FD 39)		
9	Clarks Point: Airport Snow	200,000	
10	Removal Equipment (ED 39)		
11	Cold Bay: Generator Building	300,000	
12	Replacement (ED 40)		
13	Crooked Creek: Airport Master	85,000	
14	Plan - Stage 1 (ED 36)		
15	Dillingham: Airport Master Plan	450,000	
16	Update (ED 39)		
17	Emmonak: Airport Rehabilitation	5,725,000	
18	and Apron Expansion (ED 38)		
19	Fairbanks International Airport:	300,000	
20	Annual Improvements (ED 29-34)		
21	Fairbanks International Airport:	600,000	
22	Drainage Improvements Phase 2		
23	Design and Construction (ED 29-		
24	34)		
25	Fairbanks International Airport:	525,000	
26	East Side Utilities Phase I		
27	Construction (ED 29-34)		
28	Fairbanks International Airport:	500,000	
29	Environmental Assessment and		
30	Cleanup (ED 29-34)		
31	Fairbanks International Airport:	2,262,000	
32	Float Pond Expansion Design and		
33	Construction (ED 29-34)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks International Airport:	757,000		
4	Maintenance Equipment (ED 29-34)			
5	Fairbanks International Airport:	29,400		
6	Maintenance Facility (ED 29-34)			
7	Fairbanks International Airport:	3,725,000		
8	Runway 1R/19L Extension			
9	Construction (ED 29-34)			
10	Girdwood: Airport Master Plan	450,000		
11	(ED 10-25)			
12	Haines: Airport Master Plan	300,000		
13	(ED 5)			
14	Homer: Airport Master Plan (ED 7-	450,000		
15	9)			
16	Homer: Airport Sand Storage	550,000		
17	Building (ED 7-9)			
18	Hoonah: Airport Master Plan	300,000		
19	Update (ED 5)			
20	Hoonah: Airport Snow Removal	170,000		
21	Equipment (ED 5)			
22	Hyder: Seaplane Float	400,000		
23	Reconstruction (ED 1)			
24	Iliamna: Airport Paving and	6,600,000		
25	Fencing (ED 40)			
26	Iliamna: Airport Snow Removal	152,000		
27	Equipment (ED 40)			
28	Ivanof Bay: Airport Master Plan	350,000		
29	(ED 40)			
30	Karluk: Airport Runway	600,000		
31	Reconstruction (ED 6)			
32	Ketchikan Airport: West Taxiway	8,000,000		
33	Construction (ED 1)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	King Salmon: Airport Rescue and	22,000		
4	Firefighting Equipment (ED 40)			
5	Kipnuk: Reconstruction and	1,600,000		
6	Realignment - Stage 1 (ED 39)			
7	Kivalina: Airport Resurfacing	1,000,000		
8	(ED 37)			
9	Kokhanok: Airport Resurface and	2,500,000		
10	Lighting (ED 40)			
11	Kotzebue: Airport Rescue and	4,800,000		
12	Firefighting Facility and Snow			
13	Removal Equipment Building			
14	Replacement (ED 37)			
15	Kotzebue: Apron and Terminal	2,620,000		
16	Area Rehabilitation (ED 37)			
17	Koyukuk: Airport Rehabilitation	2,350,000		
18	(ED 36)			
19	Kwethluk: Airport Snow Removal	175,000		
20	Equipment (ED 39)			
21	Mountain Village: Runway	2,250,000		
22	Rehabilitation (ED 38)			
23	New Stuyahok: Airport Relocation	850,000		
24	(ED 39)			
25	Nightmute: Airport	5,100,000		
26	Reconstruction (ED 38)			
27	Nikolai: Airport Improvements	1,300,000		
28	(ED 36)			
29	Nome: Runway 27 Reconstruction	8,450,000		
30	and Obstruction Removal (ED 38)			
31	Noorvik Runway Expansion (ED 37)	1,500,000		
32	Port Heiden: Airport Rescue and	340,000		
33	Firefighting Vehicle (ED 40)			

1 2		Appropriation	General	Other
3		Allocations	Funds	Funds
3	Port Heiden: Runway Resurfacing	4,100,000		
4	and Safety Area Rehabilitation			
5	(ED 40)			
6	Port Lions: Airport Master Plan -	85,000		
7	Stage 1 (ED 6)			
8	Rainier: Runway and Safety Area	1,400,000		
9	Rehabilitation (ED 36)			
10	Russian Mission: Runway	1,775,000		
11	Rehabilitation (ED 36)			
12	Sand Point: Airport Rescue and	55,000		
13	Firefighting Truck (ED 40)			
14	Sand Point: Airport Snow Removal	355,000		
15	Equipment (ED 40)			
16	Sand Point: Buildings for Snow	2,000,000		
17	Removal Equipment, Airport			
18	Rescue and Firefighting and Sand			
19	Storage (ED 40)			
20	Seldovia: Airport Master Plan	375,000		
21	(ED 7-9)			
22	Sitka: Apron and Taxiway	2,900,000		
23	Reconstruction (ED 2)			
24	Sitka: Airport Sand and Chemical	300,000		
25	Storage Building (ED 2)			
26	Sitka: Perimeter Security	250,000		
27	Improvement (ED 2)			
28	Sitka: Property Acquisition and	9,655,000		
29	Obstruction Removal (ED 2)			
30	Sitka: Runway 11 Approach	50,000		
31	Surface Obstruction Removal			
32	(ED 2)			
33	Statewide: Airport Runway	120,000		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Signing (ED 99)				
4	Statewide: Aviation	6,500,000			
5	Preconstruction (ED 99)				
6	Statewide: Aviation System Plan	700,000			
7	Update (ED 99)				
8	Talkeetna: Airport Improvement -	2,000,000			
9	Stage 2 (ED 26-28)				
10	Toksook Bay: Airport Relocation	1,500,000			
11	(ED 38)				
12	Unalaska: Airport Safety	3,700,000			
13	Improvement (ED 40)				
14	Unalaska: Airport Snow Removal	170,000			
15	Equipment (ED 40)				
16	Wales: Airport Snow Removal	600,000			
17	Equipment Building				
18	Rehabilitation and Snow Fence				
19	Repair (ED 37)				
20	Whittier: Airport Master Plan -	85,000			
21	Stage 1 (ED 35)				
22	Yakutat: Airport Master Plan	300,000			
23	Update (ED 5)				
24	Yakutat: Airport Sand and	1,700,000			
25	Chemical Storage Building (ED 5)				
26	Yakutat: Airport Snow Removal	170,000			
27	Equipment (ED 5)				
28	Yakutat: Airport Snow Removal	2,600,000			
29	Equipment Building Replacement				
30	(ED 5)				
31	Yakutat: Seaplane Float	700,000			
32	Replacement (ED 5)				
33	Anchorage Metropolitan Area		40,571,067	3,212,067	37,359,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Transportation Study (AMATS)			
4	Projects			
5	AMATS State Match (ED 10-25)	3,212,067		
6	Anchorage: Air Quality Awareness	68,000		
7	Public Education Program (ED 10-			
8	25)			
9	Anchorage: Air Quality Business	27,000		
10	Education Program (ED 10-25)			
11	Anchorage: Arctic Boulevard	2,680,000		
12	Reconstruction (ED 10-25)			
13	Anchorage: Areawide Trails	95,000		
14	Rehabilitation (ED 10-25)			
15	Anchorage: Bicycle and	115,000		
16	Pedestrian Safety Program (ED 10-			
17	25)			
18	Anchorage: C Street Construction	5,700,000		
19	- Phase 3 (ED 10-25)			
20	Anchorage: DeArmoun Road	2,365,000		
21	Reconstruction (ED 10-25)			
22	Anchorage: Division of Motor	270,000		
23	Vehicles - Inspection and			
24	Monitoring Program Data Link			
25	(ED 10-25)			
26	Anchorage: Dowling Road	10,340,000		
27	Reconstruction (ED 10-25)			
28	Anchorage: Inspection and	246,000		
29	Monitoring Program			
30	Implementation Program (ED 10-25)			
31	Anchorage: Joint UAA and	2,275,000		
32	Providence Hospital Transit			
33	Center (ED 10-25)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage: Old Seward Highway	900,000			
4	Reconstruction (ED 10-25)				
5	Anchorage: Pavement Replacement	1,680,000			
6	Program (ED 10-25)				
7	Anchorage: Ridesharing and	427,000			
8	Transit Marketing (ED 10-25)				
9	Anchorage: Ship Creek Intermodal	4,500,000			
10	Facility (ED 10-25)				
11	Anchorage: Ship Creek	500,000			
12	Redevelopment and Port Access				
13	Planning (ED 10-25)				
14	Anchorage: Ship Creek Trail -	1,000,000			
15	Phase 1 (ED 10-25)				
16	Anchorage: Ship Creek Trail -	4,131,000			
17	Phase 2 (ED 10-25)				
18	Anchorage: Youth Employment	40,000			
19	Program for Transit Stop				
20	Improvements and Trail				
21	Accessibility (ED 10-25)				
22	Community Transportation Program		233,108,705	22,599,705	210,509,000
23	(CTP) Construction				
24	CTP State Match (ED 99)	22,599,705			
25	Bethel: Chief Eddie Hoffman	2,010,000			
26	Highway Separated Pathway (ED 39)				
27	Bethel: Tundra Ridge Road	775,000			
28	Improvement (ED 39)				
29	Central Region: Non-National	3,100,000			
30	Highway System Pavement and				
31	Bridge Refurbishment (ED 99)				
32	Chignik Bay: Airport Access Road	535,000			
33	Rehabilitation (ED 40)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commercial Vehicle Safety	700,000		
4	Enforcement (ED 99)			
5	Copper River Road: Chitina to	4,400,000		
6	Uranatina River Upgrades (ED 36)			
7	Craig: Craig-Klawock Highway,	270,000		
8	Milepost 0.75 School Turn Lane			
9	Construction (ED 5)			
10	Fairbanks: 2nd and Wilbur	860,000		
11	Reconstruction (ED 29-34)			
12	Fairbanks: Congestion Mitigation	390,000		
13	and Air Quality - Sidewalk Snow			
14	Removal Equipment (ED 29-34)			
15	Fairbanks: Division of Motor	140,000		
16	Vehicles - Inspection and			
17	Monitoring Data Link and			
18	Electronic Interface (ED 29-34)			
19	Fairbanks: Illinois-Barnette	2,720,000		
20	Streets and Bridge			
21	Reconstruction (ED 29-34)			
22	Fairbanks: Pilot Program to	345,000		
23	Assess the Viability of an			
24	Oxygen Sensor Replacement			
25	Program (ED 29-34)			
26	Fairbanks: University Avenue	5,730,000		
27	Widening (ED 29-34)			
28	Homer: East End Road Milepost	1,000,000		
29	0.0 to 3.6 Rehabilitation (ED 7-			
30	9)			
31	Homer: East End Road Milepost	3,700,000		
32	3.75 to 12.5 Rehabilitation			
33	(ED 7-9)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Igiugig: Sanitation Road (ED 40)	325,000	
4	Juneau Access Environmental	1,530,000	
5	Impact Statement (ED 99)		
6	Juneau: Glacier Highway: Anka	1,050,000	
7	Street Area Intersection		
8	Improvements (ED 3-4)		
9	Juneau: Glacier Highway:	4,600,000	
10	McNugget to Loop Road Safety		
11	Improvements and Paving (ED 3-4)		
12	Juneau: Main Street Transit	200,000	
13	Center Construction (ED 3-4)		
14	Juneau: Paratransit Van Upgrade	100,000	
15	(ED 3-4)		
16	Juneau: West Douglas Highway	1,660,000	
17	Extension (ED 3-4)		
18	Kenai Peninsula Road and Trail	500,000	
19	Improvements (ED 7-9)		
20	Ketchikan: North Tongass Highway	2,500,000	
21	Milepost 15 to Settler's Cove		
22	Paving (ED 1)		
23	Ketchikan: South Tongass Highway	2,000,000	
24	Widening (ED 1)		
25	King Cove: Lagoon Bridge and	1,250,000	
26	Airport Access Road (ED 40)		
27	Kodiak: Selief Lane	3,868,000	
28	Reconstruction (ED 6)		
29	Kotzebue: Ted Stevens Way	3,350,000	
30	Reconstruction (ED 37)		
31	Kwethluk: Airport Access Road	1,340,000	
32	Construction (ED 39)		
33	Mat-Su: Hatcher Pass Road	400,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Milepost 7.3 to 8.8 (ED 7-9)				
4	Shaktoolik: Landfill Road (ED 38)	225,000			
5	Southeast Region: Non-National	800,000			
6	Highway System Pavement and				
7	Bridge Refurbishment (ED 99)				
8	Statewide: Annual Internal	230,000			
9	Review Audit Program (ED 99)				
10	Statewide: Annual Planning Work	6,620,000			
11	Program (ED 99)				
12	Statewide: Bridge Inventory,	2,200,000			
13	Inspection, Monitoring,				
14	Rehabilitation, and Replacement				
15	Program (ED 99)				
16	Statewide: Bridge Scour	1,150,000			
17	Monitoring and Retrofit Program				
18	(ED 99)				
19	Statewide: Culvert Repair or	91,000			
20	Replace Project (ED 99)				
21	Statewide: Equal Employment	200,000			
22	Opportunity and Civil Rights				
23	Program (ED 99)				
24	Statewide: Non-National Highway	1,890,000			
25	System Highway Safety				
26	Improvement Program (ED 99)				
27	Statewide: Non-National Highway	530,000			
28	System Pavement Markings and				
29	Signalization (ED 99)				
30	Statewide: Program Review and	95,000			
31	Evaluation (ED 99)				
32	Statewide: Public Transportation	290,000			
33	Social Service Van Replacement				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 3-4)			
4	Alaska Marine Highway System:	2,190,000		
5	Aurora Refurbishment (ED 99)			
6	Alaska Marine Highway System:	6,000,000		
7	Columbia Refurbishment (ED 99)			
8	Alaska Marine Highway System:	62,000		
9	Cordova Lift Tower			
10	Rehabilitation (ED 35)			
11	Alaska Marine Highway System:	620,000		
12	Internet Reservation System			
13	(ED 99)			
14	Alaska Marine Highway System:	4,000,000		
15	Metlakatla Ferry (ED 99)			
16	Alaska Marine Highway System:	920,000		
17	Metlakatla Terminal			
18	Modifications (ED 5)			
19	Alaska Marine Highway System:	860,000		
20	Pelican Ferry Mooring			
21	Improvements (ED 5)			
22	Alaska Marine Highway System:	810,000		
23	Sitka Terminal Improvements			
24	(ED 2)			
25	Alaska Marine Highway System:	300,000		
26	Skagway Terminal Electrical			
27	Improvements (ED 5)			
28	Alaska Marine Highway System:	2,200,000		
29	SOLAS 2000, Matanuska and			
30	LeConte (ED 99)			
31	Alaska Marine Highway System:	230,000		
32	Tenakee Terminal Improvements			
33	(ED 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway System:	7,140,000		
4	Valdez Marine Improvements and			
5	New Construction (ED 35)			
6	Alaska Marine Highway System:	1,050,000		
7	Wrangell Terminal Modifications			
8	(ED 2)			
9	Mitkof Island: South Mitkof	7,800,000		
10	Island Terminal (ED 2)			
11	National Highway System Program	130,010,750	10,063,450	119,947,300
12	(NHS) Construction			
13	NHS State Match (ED 99)	10,063,450		
14	Alaska Highway: Milepost 1308 -	106,500		
15	Tok Weigh Station (ED 36)			
16	Anchorage: International Airport	8,100,000		
17	Road and Postmark Drive			
18	Intersection Improvements (ED 10-			
19	25)			
20	Anchorage: International Airport	475,000		
21	Road Rehabilitation (ED 10-25)			
22	Central Region: National Highway	1,625,000		
23	System Road Pavement and Bridge			
24	Refurbishment (ED 99)			
25	Dalton Highway: Milepost 18 to	740,000		
26	22 Surfacing (ED 36)			
27	Dalton Highway: Milepost 274 to	7,500,000		
28	289 Reconstruction - Galbraith			
29	Lake Airport to Kuparuk River			
30	(ED 37)			
31	Destination and Distance Signing	240,000		
32	(ED 99)			
33	Elliott Highway: Milepost 28 to	8,410,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	72 Rehabilitation and Paving			
4	(ED 36)			
5	Fairbanks: Geist Road, Fairbanks	230,000		
6	Street and Loftus Road			
7	Signalized Intersection (ED 29-			
8	34)			
9	Fairbanks: Light Emitting Diode	240,000		
10	Signal Installation (ED 29-34)			
11	Glenn Highway: Milepost 92 to 97	1,225,000		
12	Reconstruction - Cascade to			
13	Hicks Creek (ED 26-28)			
14	Glenn Highway: Milepost 98-99	2,450,000		
15	Roadside Rest Facility (ED 26-28)			
16	Glenn Highway: Milepost 105	1,950,000		
17	Caribou Creek Bridge (ED 26-28)			
18	Juneau: Egan Drive - Salmon	220,000		
19	Creek Controlled Access (ED 3-4)			
20	Kenai Spur Road: Milepost 10.6	4,300,000		
21	to 29.7 Rehabilitation (ED 7-9)			
22	National Highway System: Install	900,000		
23	Lane Delineators (ED 99)			
24	National Highway System:	240,000		
25	Roadside Historical Interpretive			
26	Signage (ED 99)			
27	New Seward Highway at Dimond	800,000		
28	Interchange Capacity Improvement			
29	(ED 10-25)			
30	Northern Region: National	4,750,000		
31	Highway System Road Pavement and			
32	Bridge Refurbishment (ED 99)			
33	Parks Highway: Milepost 37 to 44	4,500,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Church Street to Seward Meridian			
4	Rehabilitation (ED 26-28)			
5	Parks Highway: Milepost 39 to	25,991,000		
6	42.1 Interchange and			
7	Rehabilitation - Seward Meridian			
8	Road to Crusey Street (ED 26-28)			
9	Parks Highway: Milepost 42.1 to	2,550,000		
10	44 Rehabilitation - Crusey			
11	Street to Lucas Road (ED 26-28)			
12	Parks Highway: Milepost 57 to 67	4,300,000		
13	Rehabilitation - Little Susitna			
14	River to White's Crossing -			
15	Railroad Grade Separation (ED 26-			
16	28)			
17	Parks Highway: Milepost 276 -	3,025,000		
18	Rex Railroad Overcrossing (ED 29-			
19	34)			
20	Richardson Highway: Milepost 203	1,730,000		
21	to 206 Reconstruction - McCallum			
22	Creek to Rainbow Mountain (ED 35)			
23	Richardson Highway: Milepost 357	4,000,000		
24	- Badger Road Interchange (ED 29-			
25	34)			
26	Safety: National Highway System	1,890,000		
27	Highway Safety Improvement			
28	Program (ED 99)			
29	Seward Highway: Milepost 0.0 to	13,830,000		
30	8 Reconstruction and Pathway -			
31	Seward to Grouse Creek Canyon			
32	(ED 7-9)			
33	Seward Highway: Milepost 18 to	980,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	25.5 Reconstruction - Snow River			
4	to Trail River (ED 7-9)			
5	Seward Highway: Milepost 101.5	1,000,000		
6	Bird Creek Parking Lot (ED 10-25)			
7	Southeast Alaska Transportation	140,000		
8	Plan Implementation Management			
9	(ED 99)			
10	Southeast Region: National	1,425,000		
11	Highway System Road Pavement and			
12	Bridge Refurbishment (ED 99)			
13	Statewide: Community Services	273,000		
14	Signs (ED 99)			
15	Steese Highway: 3rd Street	3,350,000		
16	Intersection (ED 29-34)			
17	Steese Highway: Fox Weigh	93,500		
18	Station (ED 29-34)			
19	Tok Cutoff: Milepost 30 to 38	3,223,200		
20	Reconstruction - Chistochina to			
21	Mankoman Lake (ED 36)			
22	Tongass Highway: Main and Mill	235,000		
23	Signal Installation (ED 1)			
24	Weigh-In-Motion Equipment (ED 99)	750,000		
25	Whittier Maintenance and	2,160,100		
26	Operations (ED 35)			
27	Trails and Recreational Access	10,897,813	860,813	10,037,000
28	for Alaska (TRAAK) Construction			
29	TRAAK State Match (ED 99)	860,813		
30	Alaska Highway: Milepost 1348 -	390,000		
31	Robertson River Wayside (ED 36)			
32	Central Region: ADA Pedestrian	190,000		
33	Facilities (ED 99)			

1		Appropriation	General	Other
2		Items	Funds	Funds
3	Central Region: Visual	Allocations		
4	Enhancement Management (ED 99)	120,000		
5	Central Region: Watchable	190,000		
6	Wildlife Signs (ED 99)			
7	Chena Hot Springs Road: Yukon	240,000		
8	Quest Trail Parking Areas (ED 29-			
9	34)			
10	Copper River Trail: Uranitina	2,680,000		
11	River to Allen River (ED 35)			
12	Craig: Craig to High School Path	365,000		
13	Construction (ED 5)			
14	Denali Highway: Milepost 6 -	170,000		
15	Information and Orientation			
16	Wayside (ED 35)			
17	Fairbanks: Alaska Riverwalk	1,000,000		
18	Centennial Bridge Community			
19	Connector project (ED 29-34)			
20	Fairbanks: Creamer's Refuge Barn	390,000		
21	Restoration (ED 29-34)			
22	Homer: Homer Soundview Avenue	190,000		
23	Trail Construction (ED 7-9)			
24	Ketchikan: Totem Bight State	480,000		
25	Historical Park Scenic Wayside			
26	(ED 1)			
27	Ketchikan: Waterfront Promenade	100,000		
28	(ED 1)			
29	Kodiak: Mill Bay Road Separated	57,000		
30	Pathway (ED 6)			
31	Nome: Rocker Gulch Wayside	290,000		
32	(ED 38)			
33	Northern Region: ADA Pedestrian	290,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Facilities (ED 99)		
4	Parks Highway: Milepost 185 -	340,000	
5	East Fork Wayside (ED 26-28)		
6	Richardson Highway: Milepost 127	1,345,000	
7	- Gulkana River Wayside (ED 36)		
8	Seward: Pathway Construction	285,000	
9	Phase 1 (ED 7-9)		
10	Soldotna: Soldotna School Trail	190,000	
11	Construction (ED 7-9)		
12	Southeast Region: Scenic	185,000	
13	Viewshed Enhancement (ED 99)		
14	Statewide: Scenic Byways Grants	210,000	
15	(ED 99)		
16	Valdez: Airport Road Bike Trail	200,000	
17	(ED 35)		
18	Willow: Parks Highway Underpass	140,000	
19	Construction (ED 26-28)		
20	*****	*****	
21	***** University of Alaska *****		
22	*****	*****	
23	University of Alaska, Fairbanks -	5,000,000	5,000,000
24	Hutchison Career Center (ED 29-		
25	34)		
26	University of Alaska Small	450,000	450,000
27	Business Development Programs		
28	(ED 99)		
29	It is the intent of the legislature that the appropriation for the Small Business Development Program be		
30	placed in the operating budget in future fiscal years.		
31	*****	*****	
32	***** Alaska Court System *****		
33	*****	*****	

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Acquisition of an Automated Case		1,150,000	1,150,000	
4	Management System (ED 99)				
5	Deferred Maintenance Projects		300,000	300,000	
6	(ED 99)				
7	Records Archival System Upgrade		450,000	450,000	
8	(ED 99)				
9		*****	*****		
10		*****	Legislature	*****	
11		*****	*****		
12	Repairs and Improvements to		334,600	334,600	
13	Capitol Building and Grounds				
14	(ED 3-4)				
15		*****		*****	
16		*****	Municipal Capital Matching Grants (AS 37.06.010)	*****	
17		*****		*****	
18	Angoon Municipal Building		27,000		27,000
19	Renovation and Upgrade (ED 5)				
20	Akutan Underground Pipeline		25,000		25,000
21	Replacement (ED 40)				
22	Alakanuk Equipment Purchase		25,000		25,000
23	(Front End Loader) (ED 38)				
24	Aleknagik North Shore Sludge		25,019		25,019
25	Lagoon and Landfill Relocation				
26	and Road (ED 39)				
27	Aleutians East Borough Nelson		25,000		25,000
28	Lagoon Water System Improvements				
29	(ED 40)				
30	Allakaket City Lodge Renovation		25,000		25,000
31	(ED 36)				
32	Ambler Community Facilities,		26,205		26,205
33	Equipment and Water, sewer				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Upgrades and Repair (ED 37)				
4	Anaktuvuk Pass City Maintenance		25,000		25,000
5	Shop Upgrade (ED 37)				
6	Anaktuvuk Pass Community Hall		25,000		25,000
7	Upgrade (ED 37)				
8	Anchorage Automatic Vehicle		500,000		500,000
9	Locate (AVL) System - Anchorage				
10	Police Department (ED 10-25)				
11	Anchorage Eagle River, Chugiak		210,000		210,000
12	Parks-Playground Equipment				
13	Upgrade (ED 10-25)				
14	Anchorage Eagle River, Chugiak		400,000		400,000
15	Road and Drainage Rehabilitation				
16	(ED 10-25)				
17	Anchorage East Anchorage,		1,260,000		1,260,000
18	Midtown and South Anchorage				
19	Ballfield Facility and				
20	Infrastructure Development				
21	(ED 10-25)				
22	Anchorage Elmore Road Upgrade -		350,000		350,000
23	Huffman Road to DeArmoun Road				
24	(ED 10-25)				
25	Anchorage Girdwood Road Service		70,000		70,000
26	Area Road and Drainage System				
27	Rehabilitation (ED 10-25)				
28	Anchorage Major Municipal		970,000		970,000
29	Facility Upgrade Projects (ED 10-				
30	25)				
31	Anchorage Replacement Crash Fire		469,000		469,000
32	Rescue Unit - Anchorage Fire				
33	Department (ED 10-25)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Anchorage University -		98,398		98,398
4 Providence Campus Walkways				
5 (ED 10-25)				
6 Anderson Road Resurfacing Phase		25,000		25,000
7 2 (ED 29-34)				
8 Aniak City Vehicles Repairs and		25,000		25,000
9 Replacement (ED 36)				
10 Barrow Upgrade City of Barrow		108,285		108,285
11 Playgrounds and Upgrade of				
12 Indoor and Outdoor City				
13 Recreational Facilities (ED 37)				
14 Bethel City Hall Renovation		115,182		115,182
15 (ED 39)				
16 Bettles Ball Park, Pavilion		15,000		15,000
17 Improvements (ED 36)				
18 Bettles Fire Hall Improvements		10,000		10,000
19 (ED 36)				
20 Brevig Mission Post Office		25,000		25,000
21 Building (ED 38)				
22 Bristol Bay Borough Fisherman's		30,876		30,876
23 Dock Engineering and Design				
24 (ED 39)				
25 Chefnak Generator Purchase		25,000		25,000
26 Phase 2 (ED 39)				
27 Chevak Public Safety Building		50,000		50,000
28 Addition/Renovation (ED 38)				
29 Chignik Port Facilities (ED 40)		25,000		25,000
30 Chuathbaluk Rental Units (ED 36)		15,000		15,000
31 Chuathbaluk Upgrade Laundromat		10,000		10,000
32 (ED 36)				
33 Clark's Point Heavy Equipment		64,500		64,500

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Purchase (ED 39)				
4	Coffman Cove Mailroom		25,000		25,000
5	Improvements and Upgrades (ED 5)				
6	Cold Bay City Park (ED 40)		25,000		25,000
7	Cordova Historic Park Restrooms		61,528		61,528
8	and Museum Storage (ED 35)				
9	Craig JT Brown Marine Industrial		54,275		54,275
10	Park (ED 5)				
11	Deering Community Facilities and		25,000		25,000
12	Equipment (ED 37)				
13	Delta Junction Television		25,000		25,000
14	Equipment and Antennas (ED 35)				
15	Denali Borough Chamber of		16,500		16,500
16	Commerce Building, Phase 3				
17	(ED 29-34)				
18	Denali Borough Panguingue Creek		16,500		16,500
19	Homeowners Association Fire Hall				
20	(ED 29-34)				
21	Dillingham Sewer Outfall Repair		57,432		57,432
22	(ED 39)				
23	Diomedea Fire Department		25,000		25,000
24	Equipment and Supplies Upgrade				
25	(ED 37)				
26	Eagle Building Repairs and		10,000		10,000
27	Improvements (ED 36)				
28	Eagle Surface Main Roads, Dust		15,000		15,000
29	Control (ED 36)				
30	Egegik Clinic Construction		25,000		25,000
31	Project (ED 40)				
32	Ekwok City Shop (ED 39)		25,000		25,000
33	Elim Computer Upgrade (ED 38)		25,000		25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Emmonak City Dump Truck (ED 38)		25,000		25,000
4 Fairbanks City Parking Garage		527,788		527,788
5 (ED 29-34)				
6 Fairbanks North Star Borough		125,982		125,982
7 Animal Shelter - Remodel and				
8 Expansion of Kennels (ED 29-34)				
9 Fairbanks North Star Borough		140,000		140,000
10 Boroughwide Fire, Life, Safety				
11 Projects (ED 29-34)				
12 Fairbanks North Star Borough		28,000		28,000
13 Emergency Medical Services -				
14 Interior Ambulance Rescue -				
15 Replace Command Vehicle (ED 29-				
16 34)				
17 Fairbanks North Star Borough		91,000		91,000
18 Emergency Medical Services -				
19 Replace Ambulance (ED 29-34)				
20 Fairbanks North Star Borough		350,000		350,000
21 North Pole High School - Replace				
22 Direct Digital Controls for HVAC				
23 System (Phase 3) (ED 29-34)				
24 Fairbanks North Star Borough		70,000		70,000
25 Salcha Elementary School -				
26 Domestic Water System				
27 Improvements (ED 29-34)				
28 Fairbanks North Star Borough		33,810		33,810
29 Tanana River Levee-Annual Levee				
30 Major Maintenance (ED 29-34)				
31 False Pass Public Safety and		25,000		25,000
32 Clinic Building Construction				
33 (ED 40)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Fort Yukon Dust Control Calcium		24,250		24,250
4	Chloride (ED 36)				
5	Galena Police Station Remodel		25,000		25,000
6	(ED 36)				
7	Golovin Small Boat Harbor (ED 38)		20,000		20,000
8	Haines Lutak Dock Fender Repair		35,530		35,530
9	(ED 5)				
10	Haines Borough Purchase Vehicle		20,065		20,065
11	for Community Youth Development				
12	(CYD) Program (ED 5)				
13	Holy Cross Overhaul, Repair		20,075		20,075
14	Heavy Equipment (ED 36)				
15	Homer Animal Shelter (ED 7-9)		52,500		52,500
16	Homer Chamber of Commerce		49,689		49,689
17	Visitor Information Center (ED 7-				
18	9)				
19	Houston Upgrade and Blacktop		25,398		25,398
20	Wasey Way Road (ED 26-28)				
21	Huslia Gas & Oil Equipment and		25,000		25,000
22	Materials (ED 36)				
23	Hydaburg City Building		10,000		10,000
24	Improvements (ED 5)				
25	Hydaburg Water, Sewer, Garbage		15,000		15,000
26	Equipment (ED 5)				
27	Juneau Deferred Building		264,000		264,000
28	Maintenance (ED 3-4)				
29	Juneau Essential Building		171,000		171,000
30	Repairs (ED 3-4)				
31	Juneau Underground Fuel Storage		76,000		76,000
32	Tanks (ED 3-4)				
33	Kachemak Reconstruction of		25,000		25,000

1 2	3	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Tennis Courts (ED 7-9)				
4	Kake Community Hall Upgrade		26,375		26,375
5	(ED 5)				
6	Kaktovik Playground Equipment		25,000		25,000
7	(ED 37)				
8	Kaltag Head Start Facility Phase		25,000		25,000
9	15 (ED 36)				
10	Kasaan Equipment Maintenance		26,975		26,975
11	Shop (ED 5)				
12	Kenai Street Improvement Program		144,390		144,390
13	(ED 7-9)				
14	Kenai Peninsula Borough		497,690		497,690
15	Boroughwide Road Improvement				
16	Projects (ED 7-9)				
17	Ketchikan Road and Street		181,098		181,098
18	Improvements (ED 1)				
19	Ketchikan Gateway Borough Phase		108,473		108,473
20	1 Multi Purpose Maintenance				
21	Facility (ED 1)				
22	Kiana Public Facility Buildings		25,000		25,000
23	Renovation (ED 37)				
24	King Cove - Harbor House (Phase		25,000		25,000
25	2) (ED 40)				
26	Kivalina Community Relocation		25,000		25,000
27	Engineering and Design (ED 37)				
28	Klawock Harbor Improvements		32,665		32,665
29	(ED 5)				
30	Kobuk Community Facilities and		25,000		25,000
31	Equipment (ED 37)				
32	Kodiak St. Paul Harbor Split		140,000		140,000
33	(SPHS) Improvements (ED 6)				

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Kodiak Island Borough School		125,398		125,398
4	Facilities Repair and Upgrade				
5	(ED 6)				
6	Kotlik Honda and Cart Purchase		10,000		10,000
7	(ED 38)				
8	Kotlik Sidewalk Repair (ED 38)		10,000		10,000
9	Kotzebue Community Facilities		71,942		71,942
10	and Equipment (ED 37)				
11	Koyuk Equipment for Business		9,500		9,500
12	Offices (ED 38)				
13	Koyuk Heavy Equipment Repairs		16,792		16,792
14	(ED 38)				
15	Koyukuk Electricity Upgrade		25,000		25,000
16	(ED 36)				
17	Kupreanof Environmentally		10,000		10,000
18	Designed Plans for New Community				
19	Building (ED 2)				
20	Kupreanof Mapping of City (ED 2)		15,000		15,000
21	Kwethluk Office Equipment (ED 39)		10,000		10,000
22	Kwethluk Solid Waste		15,000		15,000
23	Recapitalization Project (ED 39)				
24	Lake and Peninsula Borough		13,147		13,147
25	Igiugig Landfill Access Project				
26	(ED 40)				
27	Lake and Peninsula Borough		13,149		13,149
28	Ugashik Equipment Acquisition				
29	(ED 40)				
30	Larsen Bay Water System Upgrade		25,000		25,000
31	(ED 6)				
32	Lower Kalskag Water and Sewer		10,000		10,000
33	Repair (ED 36)				

Line Item	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Manokotak Grader (ED 39)		25,000		25,000
4 Matanuska-Susitna Borough Big		793,282		793,282
5 Lake Library (ED 26-28)				
6 McGrath Water System Improvement		25,000		25,000
7 (ED 36)				
8 Metlakatla Community Recreation		37,831		37,831
9 Area and Visitors Point of				
10 Interest Phase 2 (ED 5)				
11 Napaskiak Tractor Purchase		25,000		25,000
12 (ED 39)				
13 Nenana Fire Truck (ED 36)		25,000		25,000
14 New Stuyahok Heavy Equipment		25,000		25,000
15 Repair (ED 39)				
16 Nikolai Bulk Fuel Farm and		25,000		25,000
17 Generator Upgrade (ED 36)				
18 Nome Asphalt Repair Equipment		63,500		63,500
19 (ED 38)				
20 Nome Harbormaster Office (ED 38)		10,000		10,000
21 Nome Recreation Center		15,200		15,200
22 Renovations (ED 38)				
23 Nondalton New Dump Truck		38,000		38,000
24 Purchase (ED 40)				
25 Nondalton Road Work and Fencing		12,200		12,200
26 at Dump (ED 40)				
27 Noorvik City Hall Renovation		10,000		10,000
28 (ED 37)				
29 Noorvik Recreational Center		15,000		15,000
30 Construction (ED 37)				
31 North Pole City Street		23,390		23,390
32 Improvements (ED 29-34)				
33 North Pole Public Safety		16,380		16,380

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Dispatch Recording System (ED 29-			
4	34)			
5	Nuiqsut Youth Center Renovation	25,000		25,000
6	(ED 37)			
7	Nulato City Building Upgrade	25,000		25,000
8	(ED 36)			
9	Nunapitchuk Washeteria	50,000		50,000
10	Renovation-Water Improvements			
11	(ED 39)			
12	Old Harbor Garbage Truck and	25,079		25,079
13	Canisters (ED 6)			
14	Ouzinkie Dump Truck Purchase	25,000		25,000
15	(ED 6)			
16	Palmer City Paving Projects	72,724		72,724
17	(ED 26-28)			
18	Palmer Fire Detection Systems	71,562		71,562
19	for Public Safety Building and			
20	Library (ED 26-28)			
21	Palmer Public Safety Building	61,200		61,200
22	Upgrade (ED 26-28)			
23	Pelican Work Float, Tour Dock	25,321		25,321
24	Harbor Rejuvenation Project			
25	Phase 2 (Public Restroom) (ED 5)			
26	Petersburg Small Boat Harbor	83,675		83,675
27	Expansion and Renovation Project			
28	(ED 2)			
29	Pilot Point Fuel Farm Upgrade	25,000		25,000
30	(ED 40)			
31	Platinum Electric Utility	56,372		56,372
32	Upgrade (ED 39)			
33	Point Hope Community Facilities	25,000		25,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	and Equipment (ED 37) Port Alexander Continuing Upgrade and Repair of Waterline (ED 5) Port Alexander Tract A Fire Shed (ED 5) Quinhagak Headstart Building Construction (ED 39) Russian Mission Heavy Equipment Storage Completion (ED 36) Sand Point Construction of Heavy Equipment Parking Pad Located at the New Public Works Building (FD 40) Saxman City Hall Foundation Restoration Phase 1 (ED 1) Scammon Bay Sewage Lines and Manhole Repairs (ED 38) Seldovia City Buildings Roof and Furnace Repair (ED 7-9) Seward City Hall Facilities and Equipment (ED 7-9) Shageluk Youth Recreation Center (ED 36) Shaktoolik Septic Tank Upgrade (ED 38) Sheldon Point Water, Sewer (ED 38) Shishmaref Community Facilities Upgrade (ED 37) Shuignak Community Facilities	Appropriation		General	Other
		Allocations	Items	Funds	Funds
			15,000		15,000
			10,000		10,000
			25,000		25,000
			15,000		15,000
			25,000		25,000
			25,000		25,000
			25,000		25,000
			26,738		26,738
			26,255		26,255
			75,532		75,532
			25,000		25,000
			25,000		25,000
			26,255		26,255
			25,000		25,000

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	and Equipment (ED 37)			
4	Sitka Fire Hall Renovation and	178,687		178,687
5	Upgrade (ED 2)			
6	Skagway Harbor Seawall	25,136		25,136
7	Reconstruction Design (ED 5)			
8	Soldotna Campground and River	103,000		103,000
9	Access Improvements (ED 7-9)			
10	St. George Zapadni Bay Water	25,000		25,000
11	Tank Restoration (ED 40)			
12	St. Mary's Community Hall	25,000		25,000
13	Furnishings and Renovation			
14	(ED 38)			
15	St. Michael City Complex	25,000		25,000
16	Renovation (ED 38)			
17	St. Paul Lukanin Street Lights,	25,014		25,014
18	East (ED 40)			
19	Tanana Heavy Equipment	25,000		25,000
20	Replacement (ED 36)			
21	Teller Cable TV Buyout, Phase II/	25,000		25,000
22	Expansion (ED 38)			
23	Tenakee Springs Harbor Shed,	15,000		15,000
24	Office (ED 5)			
25	Thorne Bay Paving Project (ED 5)	25,001		25,001
26	Togiak Dumpster Purchase (ED 39)	25,000		25,000
27	Toksook Bay Land Improvement	25,000		25,000
28	(Potholes) (ED 38)			
29	Unalaska Community Park (ED 40)	102,677		102,677
30	Upper Kalskag Community	25,000		25,000
31	Restoration & Graveyard			
32	Restoration (ED 36)			
33	Valdez Old City Dock Fendering	102,489		102,489

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	System (ED 35)				
4	Wainwright TV Cable Upgrade		25,000		25,000
5	(ED 37)				
6	Wasilla Iditapark Site		107,487		107,487
7	Improvements & Utilities (ED 26-				
8	28)				
9	White Mountain Bulk Fuel Tank		26,265		26,265
10	Farm Relocation (ED 38)				
11	Whittier Consolidated Municipal		25,000		25,000
12	Building (ED 35)				
13	Wrangell Utilities Auxiliary		52,515		52,515
14	Electrical Generator (ED 2)				
15	Yakutat Public Facility Upgrade		17,250		17,250
16	(ED 5)				
17	*****			*****	
18	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****				
19	*****			*****	
20	Akiachak Sanitation Disposal		25,050		25,050
21	Project (ED 39)				
22	Atmautluak Erosion Control		25,002		25,002
23	(ED 39)				
24	Beaver Community Restoration &		25,000		25,000
25	Graveyard Restoration (ED 36)				
26	Chalkyitsik Generator and		25,001		25,001
27	Power Equipment Upgrade (ED 36)				
28	Chenega Bay Community Center		20,457		20,457
29	Improvements (ED 35)				
30	Chenega Bay Equipment Purchase		31,500		31,500
31	(ED 35)				
32	Chitina Community Health Clinic		12,500		12,500
33	(ED 36)				

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Chitina Community Teen Center	12,500		12,500
4	and Equipment (ED 36)			
5	Circle Community Hall	25,007		25,007
6	Renovation (ED 36)			
7	Copper Center Gymnasium Project	25,000		25,000
8	(ED 36)			
9	Crooked Creek Erosion Repair	25,002		25,002
10	(ED 36)			
11	Dot Lake Village Heavy	62,840		62,840
12	Equipment Purchase (ED 36)			
13	Dry Creek Multipurpose	25,000		25,000
14	Building Construction (ED 36)			
15	Eagle Village New Community	55,785		55,785
16	Center Construction (ED 36)			
17	Edna Bay Road Upgrade (ED 5)	25,002		25,002
18	Elfin Cove Reconstruction of	25,000		25,000
19	Fuel Dock Facilities (ED 5)			
20	Evansville Landfill Maintenance	25,001		25,001
21	Building Completion (ED 36)			
22	Glennallen Bookmobile Carport	15,000		15,000
23	and Cold Storage Lockers (ED 35)			
24	Glennallen Historic Building	10,000		10,000
25	Renovation (ED 35)			
26	Gustavus Community Building and	14,700		14,700
27	Land Acquisition (ED 5)			
28	Gustavus Community Equipment	10,300		10,300
29	Needs (ED 5)			
30	Hollis Road Upgrade (ED 5)	25,001		25,001
31	Hyder Water Plant Project	25,001		25,001
32	(ED 1)			
33	Kasigluk Erosion Control (ED 39)	25,002		25,002

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and Medical Link (ED 36)			
4	Stevens Village Community Hall	25,002		25,002
5	Interior Upgrade (ED 36)			
6	Stony River Heavy Equipment	56,100		56,100
7	Purchase (ED 36)			
8	Tanacross New Community Hall	25,283		25,283
9	Construction (ED 36)			
10	Tazlina Equipment Purchase	13,000		13,000
11	(ED 35)			
12	Tazlina Road Construction	13,311		13,311
13	(ED 35)			
14	Tetlin Road Improvement and	25,000		25,000
15	Equipment Purchase (ED 36)			
16	Tok EMS Off Road Rescue and	28,350		28,350
17	Transport Equipment (ED 36)			
18	Tolsca Recreational Trails	25,000		25,000
19	Construction (ED 35)			
20	Tuluksak Electrical Project	25,000		25,000
21	(ED 36)			
22	Venetie Construct New Community	25,124		25,124
23	Center (ED 36)			
24	Wiseman Heavy Equipment and	25,000		25,000
25	Garage (ED 36)			
26				
27	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.			
28	Department of Administration			
29	Federal Receipts	1,000,000		
30	General Fund Receipts	995,000		
31	Information Service Fund	3,991,000		
32	AHFC Dividends	600,000		
33	*** Total Agency Funding ***	\$6,586,000		

1	Department of Community and Economic Development	
2	Federal Receipts	47,000,000
3	General Fund Receipts	385,000
4	Oil/Hazardous Response Fund	1,600,000
5	*** Total Agency Funding ***	\$48,985,000
6	Department of Corrections	
7	Federal Receipts	550,000
8	Permanent Fund Dividend Fund	160,000
9	AHFC Dividends	1,160,000
10	*** Total Agency Funding ***	\$1,870,000
11	Department of Education and Early Development	
12	General Fund Receipts	829,692
13	AHFC Dividends	308
14	*** Total Agency Funding ***	\$830,000
15	Department of Environmental Conservation	
16	Federal Receipts	48,646,102
17	Oil/Hazardous Response Fund	5,200,000
18	Alyeska Settlement Fund	120,000
19	AHFC Dividends	27,160,257
20	*** Total Agency Funding ***	\$81,126,359
21	Department of Fish and Game	
22	Federal Receipts	3,250,000
23	General Fund Receipts	1,120,000
24	Fish and Game Fund	328,000
25	*** Total Agency Funding ***	\$4,698,000
26	Office of the Governor	
27	Federal Receipts	14,000,000
28	General Fund Receipts	637,789
29	*** Total Agency Funding ***	\$14,637,789
30	Department of Health and Social Services	
31	Federal Receipts	25,436,900
32	AHFC Dividends	6,611,600
33	*** Total Agency Funding ***	\$32,048,500

1	Department of Labor and Workforce Development	
2	General Fund Receipts	100,000
3	*** Total Agency Funding ***	\$100,000
4	Department of Military and Veterans Affairs	
5	Federal Receipts	2,585,700
6	General Fund Match	164,300
7	General Fund Receipts	527,000
8	*** Total Agency Funding ***	\$3,277,000
9	Department of Natural Resources	
10	Federal Receipts	5,910,000
11	General Fund Receipts	1,198,000
12	General Fund/Program Receipts	250,000
13	Agricultural Loan Fund	125,000
14	Statutory Designated Program Receipts	50,000
15	*** Total Agency Funding ***	\$7,533,000
16	Department of Public Safety	
17	General Fund Match	61,875
18	General Fund Receipts	2,336,180
19	Inter-Agency Receipts	61,875
20	Oil/Hazardous Response Fund	50,000
21	*** Total Agency Funding ***	\$2,509,930
22	Department of Revenue	
23	Federal Receipts	11,419,000
24	General Fund/Program Receipts	34,000
25	AHFC Dividends	12,370,700
26	*** Total Agency Funding ***	\$23,823,700
27	Department of Transportation/Public Facilities	
28	Federal Receipts	611,121,100
29	General Fund Match	50,794,905
30	General Fund Receipts	7,860,000
31	Highway Working Capital Fund	11,800,000
32	International Airport Revenue Fund	21,640,500
33	Capital Improvement Project Receipts	1,500,000

1	Statutory Designated Program Receipts	9,195,100
2	*** Total Agency Funding ***	\$713,911,605
3	University of Alaska	
4	State Employment & Training Program	252,365
5	AHFC Dividends	1,697,635
6	AIDEA Dividend	3,500,000
7	*** Total Agency Funding ***	\$5,450,000
8	Alaska Court System	
9	General Fund Receipts	1,900,000
10	*** Total Agency Funding ***	\$1,900,000
11	Legislature	
12	General Fund Receipts	334,600
13	*** Total Agency Funding ***	\$334,600
14	Municipal Capital Matching Grants (AS 37.06.010)	
15	Municipal Matching Grant Fund	12,649,398
16	*** Total Agency Funding ***	\$12,649,398
17	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
18	Unincorporated Matching Grant Fund	1,233,946
19	*** Total Agency Funding ***	\$1,233,946
20	The following summarizes the funding sources for the appropriations made in section 1 of this act.	
21	Federal Receipts	770,918,802
22	General Fund Match	51,021,080
23	General Fund Receipts	18,223,261
24	General Fund/Program Receipts	284,000
25	Inter-Agency Receipts	61,875
26	Agricultural Loan Fund	125,000
27	Fish and Game Fund	328,000
28	Highway Working Capital Fund	11,800,000
29	International Airport Revenue Fund	21,640,500
30	Permanent Fund Dividend Fund	160,000
31	Oil/Hazardous Response Fund	6,850,000
32	State Employment & Training Program	252,365
33	Capital Improvement Project Receipts	1,500,000

1	Information Service Fund	3,991,000
2	Alyeska Settlement Fund	120,000
3	Municipal Matching Grant Fund	12,649,398
4	Unincorporated Matching Grant Fund	1,233,946
5	Statutory Designated Program Receipts	9,245,100
6	AHFC Dividends	49,600,500
7	AIDEA Dividend	3,500,000
8	***** Total Budget *****	\$963,504,827

(SECTION 3 OF THIS ACT BEGINS ON PAGE 61)

1 * Sec. 3. ALASKA CLEAN WATER FUND. The sum of \$9,650,400 is appropriated to
 2 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
 3 following sources:

4	Alaska clean water fund revenue bond receipts	\$1,608,400
5	Federal receipts	8,042,000

6 * Sec. 4. ALASKA DRINKING WATER FUND. The sum of \$9,308,400 is appropriated
 7 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
 8 from the following sources:

9	General fund match	\$1,551,400
10	Federal receipts	7,757,000

11 * Sec. 5. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY
 12 DIVIDEND. The sum of \$18,500,000 that was declared available by the Alaska Industrial
 13 Development and Export Authority Board of Directors for appropriation as the fiscal year
 14 2001 dividend from the unrestricted balance in the Alaska Industrial Development and Export
 15 Authority revolving fund (AS 44.88.060), is appropriated in secs. 1 and 6 of this Act.

16 * Sec. 6. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
 17 \$15,000,000 is appropriated from the Alaska Industrial Development and Export Authority
 18 revolving fund (AS 44.88.060) to the following funds in the Department of Community and
 19 Economic Development, in the amounts stated, to provide capital project matching grants:

20	Municipal capital project matching grant	\$13,175,000
21	fund (AS 37.06.010(b))	
22	Unincorporated community capital project	1,825,000
23	matching grant fund (AS 37.06.020(b))	

24 (b) An amount equal to the interest earned on money in the individual grant accounts
 25 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
 26 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
 27 general fund to the respective funds. The interest is calculated using the average percentage
 28 interest rate received by other accounts in the state's general investment fund that received
 29 interest during fiscal year 2000. The appropriations made by this subsection are allocated pro
 30 rata to each individual grant account based on the balance of the account on the close of
 31 business on June 30, 2000.

1 * **Sec. 7. DEPARTMENT OF PUBLIC SAFETY.** (a) An amount equal to the proceeds
2 from the sale of seven patrol vessels, including parts inventory, by the Department of Public
3 Safety is appropriated from the general fund to the Department of Public Safety for the
4 purchase of replacement vessels.

5 (b) An amount equal to the proceeds from the sale of three aircraft, including parts
6 inventory, by the Department of Public Safety is appropriated from the general fund to the
7 Department of Public Safety for the purchase of replacement aircraft.

8 * **Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal or other program
9 receipts as defined in AS 37.05.146 that exceed the amounts appropriated by this Act are
10 appropriated conditioned upon compliance with the program review provisions of
11 AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
13 estimates appropriated by this Act, the appropriations from state funds for the affected
14 program may be reduced by the excess if the reductions are consistent with applicable federal
15 statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
18 shortfall in receipts.

19 * **Sec. 9. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
20 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
21 on June 30, 2000, is appropriated to the Department of Community and Economic
22 Development for the electrical emergencies program.

23 * **Sec. 10. TRANS-ALASKA PIPELINE LIABILITY FUND.** The sum of \$18,501,298.75,
24 available from the state's rebate share of the federal Trans-Alaska Pipeline Liability Fund and
25 all investment earnings on this sum while in the custody of the state until fully expended are
26 appropriated to the Alaska Energy Authority for petroleum remediation at rural Alaska bulk
27 fuel facilities in accordance with federal law (P.L. 101-380, sec. 8102(a)(B)(i)), requiring that
28 the rebate be used for the remediation of above-ground storage tanks.

29 * **Sec. 11. ELECTION DISTRICT 24.** Section 38(a), ch. 2, FSSLA 1999, is amended to
30 read:

31 (a) The sum of \$15,000 of the unexpended and unobligated balance of the

1 appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls Club for
2 Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community and
3 Economic Development [REGIONAL AFFAIRS] for payment as a grant under
4 AS 37.05.315 [AS 37.05.316] to the Municipality of Anchorage for South Fork Fire
5 Department [FCR] equipment and land acquisition.

6 * **Sec. 12. FISH AND GAME FUND.** The amount of revenue received from the sale of
7 Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the period January 1 through
8 June 30, 2000, and for the fiscal year ending June 30, 2001, is appropriated to the fish and
9 game fund (AS 16.05.100).

10 * **Sec. 13. MATANUSKA-SUSITNA BOROUGH AND ALASKA RAILROAD**
11 **CORPORATION.** (a) The unexpended and unobligated balance of the appropriation made
12 by sec. 145(a), ch. 208, SLA 1990, as amended by sec. 55, ch. 100, SLA 1997 (Alaska
13 Railroad Corporation - \$9,000,000), is reappropriated

14 (1) one-half to the Department of Community and Economic Development for
15 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
16 development in the borough, including port development and development of coal resources
17 within the borough; and

18 (2) one-half to the Alaska Railroad Corporation for the purchase of
19 locomotives, rolling stock, and associated equipment and rail line improvements in the
20 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the
21 Matanuska-Susitna Valley.

22 (b) The unexpended and unobligated balance of the appropriation made by sec. 145(b),
23 ch. 208, SLA 1990, added by sec. 56, ch. 100, SLA 1997, as amended by sec. 40(b), ch. 2,
24 FSSLA 1999 (Alaska Railroad Corporation), is reappropriated

25 (1) one-half to the Department of Community and Economic Development for
26 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
27 development in the borough, including port development and development of coal resources
28 within the borough; and

29 (2) one-half to the Alaska Railroad Corporation for the purchase of
30 locomotives, rolling stock, and associated equipment and rail line improvements in the
31 Matanuska-Susitna Borough, to facilitate the development of coal deposits in the

1 Matanuska-Susitna Valley.

2 * **Sec. 14. ALASKA COLLEAGUES IN CARING PROGRAM.** Notwithstanding any
3 other appropriation of FY 2001 program receipts of the Department of Community and
4 Economic Development, division of occupational licensing, the sum of \$140,000 is
5 appropriated from nursing license fees received by the Department of Community and
6 Economic Development during FY 2001 to the Department of Community and Economic
7 Development, division of occupational licensing, Board of Nursing, for the Alaska Colleagues
8 in Caring program for the fiscal year ending June 30, 2001.

9 * **Sec. 15. CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES.** (a)
10 Subject to the conditions set out in (b) of this section, the sum of \$1,359,990 is appropriated
11 from the appropriate individual grant accounts in the municipal capital project matching grant
12 fund (AS 37.06.010) to the Department of Community and Economic Development for
13 payment as grants under AS 37.06.010 to the following municipalities in the amounts and for
14 the purposes stated:

15	Akhiok	Community Facilities and Equipment	\$ 56,196
16	Akiak	Community Facilities and Equipment	26,425
17	Anvik	Community Facilities and Equipment	25,005
18	Atka	Community Facilities and Equipment	25,000
19	Atkasuk	Community Facilities and Equipment	144,039
20	Buckland	Community Facilities and Equipment	30,071
21	Eek	Community Facilities and Equipment	133,747
22	Gambell	Community Facilities and Equipment	25,000
23	Goodnews Bay	Community Facilities and Equipment	25,000
24	Grayling	Community Facilities and Equipment	55,976
25	Hoonah	Community Facilities and Equipment	26,820
26	Hooper Bay	Community Facilities and Equipment	89,565
27	Hughes	Community Facilities and Equipment	50,000
28	Marshall	Community Facilities and Equipment	25,029
29	Mekoryuk	Community Facilities and Equipment	52,079
30	Mountain Village	Community Facilities and Equipment	25,000
31	Napakiak	Community Facilities and Equipment	25,000

1	00 Newhalen	Community Facilities and Equipment	25,015
2	01 Nightmute	Community Facilities and Equipment	26,696
3	02 North Slope Borough	Community Facilities and Equipment	184,766
4	03 Northwest Arctic	Community Facilities and Equipment	26,883
5	04 Borough		
6	05 Pilot Station	Community Facilities and Equipment	53,569
7	06 Port Heiden	Community Facilities and Equipment	25,000
8	07 Port Lions	Community Facilities and Equipment	25,099
9	08 Ruby	Community Facilities and Equipment	28,000
10	09 Savoonga	Community Facilities and Equipment	25,000
11	10 Selawick	Community Facilities and Equipment	25,000
12	11 Stebbins	Community Facilities and Equipment	25,010
13	12 Unalakleet	Community Facilities and Equipment	25,000
14	13 Wales	Community Facilities and Equipment	25,000

15 (b) The appropriations made by (a) of this section are made contingent on the
 16 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out
 17 in AS 37.06.

18 * **Sec. 16. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED**
 19 **COMMUNITIES.** (a) Subject to the conditions set out in (b) of this section, the sum of
 20 \$920,537 is appropriated from the appropriate individual grant accounts in the unincorporated
 21 community capital project matching grant fund (AS 37.06.020) to the Department of
 22 Community and Economic Development for payment as grants under AS 37.06.020 to the
 23 following unincorporated communities in the amounts and for the purposes stated:

24	Birch Creek	Community Facilities and Equipment	\$ 26,421
25	01 Chistochina	Community Facilities and Equipment	25,000
26	02 Deltana	Community Facilities and Equipment	25,039
27	03 Four Mile Road	Community Facilities and Equipment	25,653
28	Gakona	Community Facilities and Equipment	29,311
29	04 Healy Lake	Community Facilities and Equipment	25,014
30	05 Klukwan	Community Facilities and Equipment	51,615
31	06 Kongiganak	Community Facilities and Equipment	28,069

1	Lake Minchumina	Community Facilities and Equipment	56,360
2	Mentasta Lake	Community Facilities and Equipment	25,056
3	Nelchina/Mendeltna	Community Facilities and Equipment	25,069
4	Nikolski	Community Facilities and Equipment	57,315
5	Oscarville	Community Facilities and Equipment	55,879
6	Pitka's Point	Community Facilities and Equipment	25,002
7	Port Protection	Community Facilities and Equipment	25,001
8	Rampart	Community Facilities and Equipment	25,026
9	Red Devil	Community Facilities and Equipment	25,001
10	Silver Springs	Community Facilities and Equipment	25,663
11	Takotna	Community Facilities and Equipment	56,180
12	Tatitlek	Community Facilities and Equipment	25,036
13	Tazlina	Community Facilities and Equipment	26,311
14	Tununak	Community Facilities and Equipment	25,021
15	Tuntutuliak	Community Facilities and Equipment	25,074
16	Twin Hills	Community Facilities and Equipment	25,003
17	Whale Pass	Community Facilities and Equipment	25,186
18	Central	Community Facilities and Equipment	56,170
19	Gulkana	Community Facilities and Equipment	25,000
20	Siana Community	Community Facilities and Equipment	25,005
21	Arctic Village	Community Facilities and Equipment	25,057

22 (b) The appropriations made by (a) of this section are made contingent on the
 23 grantee's complying before July 1, 2001, with the requirements, other than deadlines, set out
 24 in AS 37.06.

25 * **Sec. 17. AIR SHOW.** The sum of \$10,000 is appropriated from the general fund to the
 26 Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to
 27 the Air Force Association for fuel at the Elmendorf Air Force Base in June 2000, for the 80th
 28 anniversary of the Third Wing.

29 * **Sec. 18. DEPARTMENT OF LAW.** The unexpended and unobligated general fund
 30 balance, not to exceed \$250,000, of the appropriation made in sec. 43, ch. 84, SLA 1999, page
 31 37, lines 29 - 30 (Oil and Gas Litigation and Legal Services - \$5,658,100) is reappropriated

1 to the Department of Law for costs of oil and gas litigation and legal services for the fiscal
2 year ending June 30, 2001.

3 * **Sec. 19. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
4 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
5 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30,
6 2001, is appropriated to the Department of Community and Economic Development for the
7 fiscal year ending June 30, 2001, for grants under the National Petroleum Reserve - Alaska
8 impact program.

9 * **Sec. 20. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Amounts equal to the
10 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
11 fiscal year 2000 that were made from subfunds and accounts other than the operating general
12 fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d),
13 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are
14 appropriated from the budget reserve fund to the subfunds and accounts from which they were
15 transferred.

16 (b) If the unrestricted state revenue available for appropriation in fiscal year 2001 is
17 insufficient to cover the general fund appropriations made for fiscal year 2001, the amount
18 necessary to balance revenue and general fund appropriations is appropriated to the general
19 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

20 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
21 Constitution of the State of Alaska.

22 * **Sec. 21. LAPSE EXTENSIONS.** (a) The appropriations made in sec. 43, ch. 84, SLA
23 1999, page 29, line 30, and page 30, lines 3, 9, and 13, lapse June 30, 2001.

24 (b) The appropriations made in sec. 43, ch. 84, SLA 1999, page 50, lines 19, 24, and
25 31, lapse June 30, 2001.

26 * **Sec. 22. LAPSE PROVISIONS.** (a) The appropriations made by secs. 3, 4, 6, and 12
27 of this Act are for capitalization of funds and do not lapse.

28 (b) The appropriations made by secs. 1, 7, 9, 10, 13(a)(2), and 13(b)(2) of this Act
29 are for capital projects and lapse under AS 37.25.020.

30 * **Sec. 23.** Section 17 of this Act takes effect immediately under AS 01.10.070(c).

31 * **Sec. 24.** Except as provided in sec. 23 of this Act, this Act takes effect July 1, 2000.