

SB

169

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: May 13, 1999

FURTHER REFERRALS:

Date of Committee Action: _____

The FINANCE Committee considered:

CSSB 169(FIN)

CS FOR SENATE BILL NO. 169(FIN)

OPERATING BUDGET MISSIONS AND MEASURES

"An Act relating to missions and measures to be applied to certain expenditures by the executive branch of state government and the University of Alaska from the state operating budget for the fiscal year ending June 30, 2000; and providing for an effective date."

recommends it be replaced with the following committee substitute _____ [] the same title
[] a new title

[] additional referral to _____ Committee
[] attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____ APPROVES PREVIOUS: (Dept/Date) _____
[] fiscal note(s) _____ [] fiscal note(s) _____

[] zero fiscal note(s) _____ [✓] zero fiscal note(s) of or gov 5/10/99

SIGNING WITH RECOMMENDATIONS	DP	DNP	NR	AM
<i>Con Bunde</i> Bunde	✓			
<i>Vic Kohring</i> Kohring	X			
<i>Ala. Custa</i> Aishmah	X			
<i>Ben Dawson</i> gnissndat			X	
<i>John J. Davis</i> J. DAVIS	X			
<i>William Williams</i> Williams	X			
<i>John Foster</i> Foster	X			

VIC CHAIR'S SIGNATURE *Con Bunde* *V.D.*

FISCAL NOTE

No. 1
 Bill Version: SB 169
 (S) Publish Date: 5-10-99

STATE OF ALASKA
 1999 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) _____ Dept. Affected All state agencies
 Title An Act relating to missions and measures. BRU _____
 Component _____
 Sponsor Senate Finance Committee
 Requester Senate Finance Committee Component Serial No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY99) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

This bill would state missions and performance measures relating to the FY 2000 budget for state agencies. The legislation would not have a significant fiscal impact on any state agency.

Prepared by Annalee McConnell, Director *AK Annalee McConnell* Phone 465-4660
 Division Office of Management and Budget *D. Ramseur* Date/Time 5/5/99 2:46 PM
 Approved by Commissioner David Ramseur, Deputy Chief of Staff Date _____
 Agency Office of the Governor

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Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

SB 169 Sponsor Statement

Sponsor: Senate Finance Committee
Results Based Budgeting - FY'00 Missions and Measures

SB 169 continues legislative progress toward results based budgeting by enacting missions and measures for the FY'00 operating budget. House and Senate budget subcommittees worked with the various departments to adopt missions for the departments and the divisions. Existing missions and measures adopted for FY99 programs were also refined. The House and Senate subcommittees' recommendations are incorporated into SB 169.

SB 169 applies only to FY'00 appropriations, and reflects substantial compliance with the results based budgeting requirements of the Executive Budget Act, AS 37.07.050.

LEGAL SERVICES

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LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

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130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

May 5, 1999

SUBJECT: Abbreviated Sectional Summary of SB 169. (Missions and Measures for the Fiscal Year 2000 operating budget)

TO: Senator Sean Parnell
Attn: Deborah Grundmann

FROM: Teresa B. Cramer *TBC*
Legislative Counsel

You have requested an abbreviated sectional summary of the above-described bill.

As a preliminary matter, note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill and the bill itself is the best statement of its contents. If you would like an interpretation of the bill as it may apply to a particular set of circumstances, please advise.

Section 1 states the legislative purpose of the Act. The purpose is to set out the missions to be used by departments of state government when making expenditures from the Fiscal Year 2000 operating budget. The purpose is also to set out performance measures for some programs and divisions.

Secs. 2 - 147 set out the missions and measures for the principal departments in the executive branch of state government and for the University of Alaska. The sections are organized into Articles by department and the departments are listed alphabetically.

Sec. 148 states that the state and its agents and employees are immune from any suit that is based on the missions and measures.

Sec. 149 is a July 1, 1999, effective date.

TC:pl:glc
99-069.plm

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