

**SB**

**155**

**HFIN**

**FILE**

(11)

# HOUSE COMMITTEE REPORT

Date Referred to Committee: May 15, 1999

FURTHER REFERRALS:

Date of Committee Action: 5/16/99

The FINANCE Committee considered:

CSSB 155(FIN)

CS FOR SENATE BILL NO. 155(FIN)

SALARY REPORTS: LEG/EXEC/JUDICIAL BRANCH

"An Act relating to methods of payment of and reports concerning certain state salaries and business expenses."

recommends it be replaced with the following committee substitute \_\_\_\_\_  the same title  a new title

additional referral to \_\_\_\_\_ Committee  
 attached amendment(s)

ADOPTS: \_\_\_\_\_ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) \_\_\_\_\_

APPROVES PREVIOUS: (Dept/Date) \_\_\_\_\_

fiscal note(s) \_\_\_\_\_

fiscal note(s) DoA 5/7/99

zero fiscal note(s) \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

SIGNING WITH RECOMMENDATIONS		DP	DNP	NR	AM
<u>Can Bunde</u>	Bunde	<input checked="" type="checkbox"/>			
<u>Vice Chair</u>	Kohring				<input checked="" type="checkbox"/>
<u>Alan [unclear]</u>	Austerman			<input checked="" type="checkbox"/>	
<u>Al [unclear]</u>	J. DAVIES		<input checked="" type="checkbox"/>		
<u>Ben [unclear]</u>	Gnussendorf			<input checked="" type="checkbox"/>	
<u>Candice [unclear]</u>	Gnoses		<input checked="" type="checkbox"/>		
<u>[unclear]</u>	G. DAVIS				<input checked="" type="checkbox"/>
<u>[unclear]</u>	Williams			<input checked="" type="checkbox"/>	
<u>[unclear]</u>	[unclear]	<input checked="" type="checkbox"/>			

VICE-CHAIR'S SIGNATURE

Can Bunde V.P.  
Chair

# FISCAL NOTE

STATE OF ALASKA  
1999 LEGISLATIVE SESSION

No. 1  
Bill Version: SB 155  
(S) Publish Date: 5-7-99

Revision Date: \_\_\_\_\_  
Title: "An Act relating to methods of payment of and reports concerning certain state salaries and business expenses"  
Sponsor: RULES  
Requestor: (S) STA

Department Affected: Administration  
BRU: Centralized Administrative Services  
Component: Finance  
COMPONENT SERIAL NO. 59

Expenditures/Revenues: (Thousands of Dollars)  
Note: Amounts do not include inflation unless otherwise noted below

OPERATING EXPENDITURES	FY 2000	FY 2001	FY2002	FY 2003	FY 2004	FY 2005
PERSONAL SERVICES	18.2	18.2	18.2	18.2	18.2	18.2
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>18.2</b>	<b>18.2</b>	<b>18.2</b>	<b>18.2</b>	<b>18.2</b>	<b>18.2</b>

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ( )						
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FUND SOURCE: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	18.2	18.2	18.2	18.2	18.2	18.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
OTHER						
<b>TOTAL</b>	<b>18.2</b>	<b>18.2</b>	<b>18.2</b>	<b>18.2</b>	<b>18.2</b>	<b>18.2</b>

Estimate of any current year (FY 99) cost: \$ \_\_\_\_\_

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary.)

This bill will require the Department of Administration to prepare a report containing detailed information on salaries, per diem, travel expenses, relocation expenses, etc. for: the governor, lieutenant governor, chiefs of staff, commissioners or other executive heads of departments, deputy commissioners, and division directors; the University president, vice president, chancellors; and executive heads of public corporations created by law. To compile this information will require gathering wage information from the payroll system, as well as gathering the travel information from each individual's travel records. We estimate this will take the equivalent of approximately three months time of an Accountant IV.

Prepared by: David Essarv, Director  
Division: Finance

Phone: 465-2240  
Date: \_\_\_\_\_

Approved by Commissioner: Robert Poe  
Agency: Department of Administration

Date: 5/6/99

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