

HB

52

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: January 21, 1999

FURTHER REFERRALS:

Date of Committee Action: 4/28/00

The FINANCE Committee considered:

HB 52

HOUSE BILL NO. 52

CAPITAL BUDGET APPROPRIATIONS

"An Act making and amending capital appropriations and reappropriations and capitalizing funds; and providing for an effective date."

recommends it be replaced
with the following committee substitute

CS HB 52 (FIN)

the same title
 a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(s): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal note(s) _____

fiscal note(s) _____

zero fiscal note(s) _____

zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS	DP	DNP	NR	AM
<i>Gene Therriault</i> Therriault			X	
<i>Alan Muder</i> Muder			X	
<i>Alan Austerman</i> Austerman	X			
<i>J. Davis</i> J. Davis				X
<i>Grussendorf</i> Grussendorf				X
<i>J. Davis</i> J. Davis			X	
<i>Williams</i> Williams	X			
<i>Phillips</i> Phillips	X			

CU CHAIR'S SIGNATURE

Gene Therriault
Therriault

Alan Muder
Muder

adopted 4/28/00

CS FOR HOUSE BILL NO. 52(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for salary and benefit adjustments and to fund
2 certain collective bargaining agreements; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * **Section 1. COLLECTIVE BARGAINING AGREEMENTS; SALARY AND BENEFIT**
5 **ADJUSTMENTS.** (a) The sum of \$26,369,400 is appropriated from other funds to the Office
6 of the Governor, office of management and budget, for the fiscal year ending June 30, 2001,
7 to implement the monetary terms of the following collective bargaining agreements:

8 **COLLECTIVE BARGAINING AGREEMENT**

- 9 (1) Alaska Public Employees Association, for the Supervisory Unit;
- 10 (2) Alaska State Employees Association, for the General Government Unit;
- 11 (3) Alaska Vocational Technical Center Teachers Association representing
- 12 teachers at the Alaska Vocational Technical Center;
- 13 (4) Alyeska Correspondence School Education Association, representing
- 14 teachers at the Alyeska Central School;

- 1 (5) Confidential Employees Association;
- 2 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
- 3 unit;
- 4 (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime
- 5 Region, for the Masters, Mates, and Pilots Unit;
- 6 (8) Marine Engineers Beneficial Association, representing licensed engineers
- 7 employed by the Alaska marine highway system;
- 8 (9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 9 (10) Public Safety Employees Association, for the Correctional Officers Unit;
- 10 (11) Public Safety Employees Association, representing state troopers and other
- 11 commissioned law enforcement personnel; and
- 12 (12) Teachers' Education Association of Mt. Edgecumbe.

13 (b) The following amounts are appropriated to the Alaska Court System, the
 14 legislature, the Office of the Governor, and the office of management and budget for the fiscal
 15 year ending June 30, 2001, from other funds in the amounts listed for salary and benefit
 16 adjustments for employees of those agencies who are not members of a collective bargaining
 17 unit:

18 AGENCY	18 APPROPRIATION AMOUNT
19 Alaska Court System	\$1,154,500
20 Legislature	634,000
21 Executive Branch	2,611,600

22 (c) LEGISLATIVE INTENT. It is the intent of the legislature that part of the
 23 appropriation in (b) of this section is to provide lump sum payments of up to \$1,200, prorated
 24 at \$50 for each pay period that the employee was in pay status in fiscal year 2000, but
 25 reduced by amounts necessary to pay mandatory employee and employer deductions, for

26 (1) classified and partially exempt employees in the executive branch of the
 27 state government who are not members of a collective bargaining unit established under the
 28 authority of AS 23.40.070 - 23.40.260 (Public Employment Relations Act), employed and in
 29 pay status on July 1, 2000;

30 (2) the governor and the lieutenant governor, employed and in pay status on
 31 July 1, 2000;

1 (3) permanent and temporary employees in the executive branch of the state
2 government, other than the governor and lieutenant governor, who are in the exempt service
3 under AS 39.25, not members of a collective bargaining unit established under AS 23.40.070 -
4 23.40.260 (Public Employment Relations Act), and employed and in pay status on July 1,
5 2000;

6 (4) employees of the legislature under AS 24.10 and AS 24.20, employed and
7 ~~in pay status on July 1, 2000, excluding members of the legislature;~~

8 (5) employees of the legislature who would otherwise be entitled to payment
9 under (1) of this subsection but who are not employed or in pay status on July 1, 2000,
10 because their employment was limited to the legislative session;

11 (6) justices of the state supreme court, judges of the state court of appeals,
12 state superior court judges, state district court judges, and state magistrates, employed and in
13 pay status on July 1, 2000;

14 (7) permanent and temporary employees in the judicial branch of the state
15 government, other than magistrates and judicial officers, who are not members of a collective
16 bargaining unit established under AS 23.40.070 - 23.40.260 (Public Employment Relations
17 Act), and are employed and in pay status on July 1, 2000.

18 (d) The sum of \$6,426,300 is appropriated from other funds to the University of
19 Alaska for the fiscal year ending June 30, 2001, for salary and benefit adjustments for
20 university employees who are not members of a collective bargaining unit and to implement
21 the monetary terms of the collective bargaining agreements of the

22 (1) University of Alaska Classified Employees Association;

23 (2) Alaska Community Colleges' Federation of Teachers;

24 (3) United Academics; and

25 (4) United Academics - Adjuncts.

26 * Sec. 2. This Act takes effect July 1, 2000.

HB 52 Capital Budget Governor's Amended

Bill Sec	Chng from Gov	Agency	Project Title	ED Num	AI/Ap	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpt	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts											
Totals																		1,134,584,840	16%	183,713,028	33,808,850	51,184,178	370,000	850,000	18,800,000	52,000,000	26,700,000	950,871,812	834,739,159
Back		Admin	Pioneers' Homes Health and Safety Repairs	99	AP	ON GOING	500,000	100%	500,000		500,000						0												
Back		Admin	Public Defender Criminal Justice Information Integration Project	99	AP	ONE TIME	400,000	100%	400,000		400,000						0												
Back		Admin	License Plates and Drivers License Manuals	99	AP	ON GOING	200,000	100%	200,000		200,000						0												
Back		Admin	Information Technology Literacy Project	99	AP	ON GOING	175,000	100%	175,000		175,000						0												
Back		Admin	Bandwidth Increase	99	AP	ONE TIME	500,000	100%	500,000		500,000						0												
Back		Admin	Satellite Interconnection Project Equipment Replacement and Repair	99	AP	ONE TIME	150,000	100%	150,000		150,000						0												
Back		Admin	Land Mobile Radio Conversion	99	AP	PHASED	615,000	100%	615,000		615,000						0												
Back		Admin	Criminal Justice Integration Projects Analysis	99	AP	ONE TIME	200,000	100%	200,000		200,000						0												
Back		Admin	Information Service Fund Equipment Replacement	99	AP	ON GOING	3,500,000	0%	0								3,500,000												
Back		Admin	Bethel Courthouse Transfer	39	AP	ONE TIME	250,000	100%	250,000		250,000						0												
Back	Dec	Commerce	Kodiak Launch Complex	6	AP		5,000,000	0%	0								5,000,000												
Back	New	Commerce	Salmon Marketing Trade Adjustment Assistance	99	AP		5,000,000	0%	0								5,000,000	5,000,000											
Back		Commerce	Economic Development Matching Grant Program	99	AP	ON GOING	200,000	100%	200,000					200,000			0												
Back		Commerce	EDA Annual Planning Grant	99	AP	ON GOING	100,000	100%	100,000					100,000			0												
Front		C&RA	Electrical Emergencies	99	AP	ON GOING	366,100	0%	0								366,100												
Back		C&RA	Rural Development Assistance Grants	99	AP	ON GOING	800,000	100%	800,000					800,000			0												
Back		C&RA	Bulk Fuel Storage Facility Upgrades	99	AP	ON GOING	1,600,000	0%	0								1,600,000												
Back		C&RA	Head Start Health and Safety Repairs	99	AP	ONE TIME	200,000	100%	200,000		200,000						0												
Back		C&RA	U.S. Forest Service Mini-Grants	99	AP	ON GOING	200,000	0%	0								200,000	200,000											
Back		C&RA	Flood Mitigation Assistance Grants	99	AP	ON GOING	350,000	0%	0								350,000	350,000											
Back		C&RA	Arctic Winter Games Team Alaska	99	AP	ONE TIME	75,000	100%	75,000		75,000						0												
Back		C&RA	Alaska Native Heritage Center	23	AP	PHASED	500,000	100%	500,000					500,000			0												
Back		Corrections	Maintenance, Renovation, Repair, Renewal and Replacement	99	AP	ON GOING	900,000	100%	900,000		900,000						0												
Back		Corrections	Criminal Justice Information System (OBSCIS) Replacement	99	AP	PHASED	1,000,000	0%	0								1,000,000	1,000,000											
Back		Corrections	Equipment Replacement	99	AP	ON GOING	250,000	100%	250,000		250,000						0												
Back		Corrections	Data Technical Support	80	AP	ON GOING	300,000	0%	0								300,000	300,000											
Back		Education	Library - Repair Archives Building Foundation	80	AP	ONE TIME	90,000	100%	90,000		90,000						0												
Back		Education	BIA School Sites Cleanup Planning	99	AP	PHASED	20,000	100%	20,000		20,000						0												
Back		Education	AVTEC - Instructional Equipment Replacement	8	AP	ONE TIME	60,000	100%	60,000		60,000						0												
Back		Education	Home Modifications for Individuals with Disabilities	99	AP	ON GOING	100,000	100%	100,000		100,000						0												
Back		Education	Library - Statewide Library Electronic Doorway (SLED)	99	AP	ON GOING	100,000	100%	100,000		100,000						0												
Back		Education	Alaska Commission on Postsecondary Education - Equipment Replacement	80	AP	ON GOING	64,500	0%	0								64,500												
Back		Env Conserv	Village Safe Water Project Administration	99	AP	ON GOING	2,081,700	89%	1,847,000						1,847,000		234,700	234,700											
Back		Env Conserv	Regional Master Plans	99	AL	ONE TIME	719,049	33%	239,683						239,683		479,366	479,366											
Back		Env Conserv	Arctic Village Septage and Landfill Feasibility Study	36	AL	ONE TIME	50,000	33%	16,667						16,667		33,333	33,333											
Back		Env Conserv	Atka Sanitation Improvement Study	40	AL	ONE TIME	155,000	33%	51,667						51,667		103,333	103,333											
Back		Env Conserv	Almauquak Sanitation Facilities Master Plan	39	AL	ONE TIME	150,000	33%	50,000						50,000		100,000	100,000											
Back		Env Conserv	Chalkyitsik Water and Sewer Study	36	AL	ONE TIME	50,000	33%	16,667						16,667		33,333	33,333											
Back		Env Conserv	Chitina Master Sanitation Utility Plan	36	AL	ONE TIME	125,000	33%	41,667						41,667		83,333	83,333											
Back		Env Conserv	Chuathbaluk Master Utility Plan	36	AL	ONE TIME	125,000	33%	41,667						41,667		83,333	83,333											
Back		Env Conserv	Crooked Creek Master Plan	36	AL	ONE TIME	175,000	33%	58,333						58,333		116,667	116,667											
Back		Env Conserv	Eagle Village Planning and Feasibility Study for Community Sanitation Facilities	36	AL	ONE TIME	75,000	33%	25,000						25,000		50,000	50,000											
Back		Env Conserv	Evansville Sanitation Feasibility Study	36	AL	ONE TIME	85,000	33%	28,333						28,333		56,667	56,667											
Back		Env Conserv	Gambell Water Feasibility Study	38	AL	ONE TIME	500,000	33%	166,667						166,667		333,333	333,333											
Back		Env Conserv	Gulkana Village Master Plan	36	AL	ONE TIME	150,000	33%	50,000						50,000		100,000	100,000											
Back		Env Conserv	Healy Lake Water, Sewer and Solid Waste Master Plan	36	AL	ONE TIME	100,000	33%	33,333						33,333		66,667	66,667											

HB 52 Capital Budget Governor's Amended

Bill	Sec	Chng from Gov	Agency	Project Title	ED Num	AV/Ap	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MM	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel Sum Other Funds	1002 Fed Rcpts
Back		Env Conserv		Ivanof Bay Septage and Landfill Study and Preliminary Design	40	AL	ONE TIME	109,100	33%	36,367						36,367	72,733	72,733
Back		Env Conserv		Ketchikan Gateway Borough Water and Sewer Services Feasibility Study	1	AL	ONE TIME	95,000	33%	31,667						31,667	63,333	63,333
Back		Env Conserv		Crooked Creek Johnny John Sr. School Sewer System Feasibility Study	36	AL	ONE TIME	75,000	33%	25,000						25,000	50,000	50,000
Back		Env Conserv		Lowell Point Study and Preliminary Design of Water and Wastewater	8	AL	ONE TIME	75,000	33%	25,000						25,000	50,000	50,000
Back		Env Conserv		Lower Kalskag Water and Sewer System Plan and Evaluation	36	AL	ONE TIME	150,000	33%	50,000						50,000	100,000	100,000
Back		Env Conserv		Kasigluk Akula School Sewer Disposal Feasibility Study	39	AL	ONE TIME	36,700	33%	12,233						12,233	24,467	24,467
Back		Env Conserv		Kipnuk School Utility Master Plan	39	AL	ONE TIME	78,700	33%	26,233						26,233	52,467	52,467
Back		Env Conserv		McGrath Water and Sewer Master Plan	36	AL	ONE TIME	192,500	33%	64,167						64,167	128,333	128,333
Back		Env Conserv		Naukall Sewer and Water Study	5	AL	ONE TIME	50,000	33%	16,667						16,667	33,333	33,333
Back		Env Conserv		Newtok Sanitation Facilities Plan and Demonstration Project	38	AL	ONE TIME	275,000	33%	91,667						91,667	183,333	183,333
Back		Env Conserv		Old Harbor Sanitation Improvements Feasibility Study	6	AL	ONE TIME	100,000	33%	33,333						33,333	66,667	66,667
Back		Env Conserv		Old Minto Sanitation Facilities Master Plan Survey	36	AL	ONE TIME	100,000	33%	33,333						33,333	66,667	66,667
Back		Env Conserv		Ruby Feasibility Study and Preliminary Design of Water and Sewer System	36	AL	ONE TIME	150,000	33%	50,000						50,000	100,000	100,000
Back		Env Conserv		Saint Mary's Sewage Lagoon and Landfill Planning	38	AL	ONE TIME	152,000	33%	50,667						50,667	101,333	101,333
Back		Env Conserv		Togjak Comprehensive Study of Sewer Treatment Lagoon Upgrade	39	AL	ONE TIME	50,000	33%	16,667						16,667	33,333	33,333
Back		Env Conserv		Noorvik River Drive Water and Sewer Extension	37	AL	ONE TIME	1,470,000	33%	490,000		490,000					980,000	980,000
Back		Env Conserv		Tatitlek Water Project	35	AL	ONE TIME	1,090,000	33%	363,333		363,333					726,667	726,667
Back		Env Conserv		Pilot Point Septic Systems Rehabilitation, Well Water Treatment and Landfill F	40	AL	ONE TIME	1,350,000	33%	450,000		450,000					900,000	900,000
Back		Env Conserv		Deering Water Treatment Plant with Washeteria	37	AL	ONE TIME	1,340,000	33%	446,667		446,667					893,333	893,333
Back		Env Conserv		Kongiganak Washeteria Construction, Phase IIB	39	AL	ONE TIME	1,300,000	33%	433,333		433,333					866,667	866,667
Back		Env Conserv		Perryville Water Project	40	AL	ONE TIME	200,000	33%	66,667		66,667					133,333	133,333
Back		Env Conserv		Eliim Water Source and Transmission Line	38	AL	ONE TIME	1,004,000	33%	334,667		334,667					669,333	669,333
Back		Env Conserv		Sheldon Point Community Water and Sewer System, Phase I	38	AL	ONE TIME	1,311,500	33%	437,167		437,167					874,333	874,333
Back		Env Conserv		Tununak Flush Tank and Haul	38	AL	ONE TIME	815,000	33%	271,667		271,667					543,333	543,333
Back		Env Conserv		Napaklak Citywide Flush Tank and Haul and Washeteria Renovation	39	AL	ONE TIME	1,249,100	33%	416,367		416,367					832,733	832,733
Back		Env Conserv		Tanacross Water Facility Improvement	36	AL	ONE TIME	2,200,000	33%	733,333		733,333					1,466,667	1,466,667
Back		Env Conserv		Kwinhagak Sanitation Facilities Improvement Project	39	AL	ONE TIME	1,950,000	33%	650,000		650,000					1,300,000	1,300,000
Back		Env Conserv		Voznesenka Water System	7	AL	ONE TIME	1,700,000	33%	566,667		566,667					1,133,333	1,133,333
Back		Env Conserv		Whittier Sewer System Improvements	35	AL	ONE TIME	1,068,000	33%	356,000		356,000					712,000	712,000
Back		Env Conserv		Chlgnik Water and Sewer System Improvements	40	AL	ONE TIME	1,680,000	33%	560,000		560,000					1,120,000	1,120,000
Back		Env Conserv		Napasklak Sanitation Facilities Improvement Project, Phase I	39	AL	ONE TIME	1,000,000	33%	333,333		333,333					666,667	666,667
Back		Env Conserv		Shoup Street Service Area Water and Sewer Improvements	1	AL	ONE TIME	1,865,000	33%	621,667		621,667					1,243,333	1,243,333
Back		Env Conserv		Anchor Point Water System Expansion Project	7	AL	ONE TIME	1,200,000	33%	400,000		400,000					800,000	800,000
Back		Env Conserv		Eek Water and Sewer	39	AL	ONE TIME	1,369,000	33%	456,333		456,333					912,667	912,667
Back		Env Conserv		Port Lions Water Dam Replacement	6	AL	ONE TIME	750,000	33%	250,000		250,000					500,000	500,000
Back		Env Conserv		Nunapitluk Water and Sanitation Improvements	39	AL	ONE TIME	950,000	33%	316,667		316,667					633,333	633,333
Back		Env Conserv		Bethel Water and Wastewater Improvements, Phase II	39	AL	ONE TIME	3,000,000	33%	1,000,000		1,000,000					2,000,000	2,000,000
Back		Env Conserv		Egegik Water and Sewer Improvement Project, Phase II	40	AL	ONE TIME	1,236,000	33%	412,000		412,000					824,000	824,000
Back		Env Conserv		Unalakleet Water Storage Tank Rehabilitation and Water Treatment Plant Ref	38	AL	ONE TIME	65,000	100%	65,000		65,000					0	0
Back		Env Conserv		Rompark Water and Sewer	36	AL	ONE TIME	112,500	100%	112,500		112,500					0	0
Back		Env Conserv		Kivalina Water, Sewer and Solid Waste Project, Phase II	37	AL	ONE TIME	73,750	100%	73,750		73,750					0	0
Back		Env Conserv		Tanana Sanitation Improvements, Phase II	36	AL	ONE TIME	500,000	100%	500,000						500,000	0	0
Back		Env Conserv		Selawik Water and Sewer Project, Phases II and III	37	AL	ONE TIME	875,000	100%	875,000						875,000	0	0
Back		Env Conserv		Savoonga Water and Sewer Project	38	AL	ONE TIME	590,750	100%	590,750						590,750	0	0
Back		Env Conserv		Metlakatla Sewer System Upgrades	5	AL	ONE TIME	343,750	100%	343,750						343,750	0	0
Back		Env Conserv		Anvik Water and Sewer Project	36	AL	ONE TIME	109,500	100%	109,500						109,500	0	0
Back		Env Conserv		Galena Water and Sewer Expansion	36	AL	ONE TIME	200,000	100%	200,000						200,000	0	0
Back		Env Conserv		Akiachak Water and Sewer Improvements	39	AL	ONE TIME	500,000	100%	500,000						500,000	0	0
Back		Env Conserv		Chevak Water and Sewer Project, Final Phase	38	AL	ONE TIME	850,000	100%	850,000						850,000	0	0

HB 52 Capital Budget Governor's Amended

Bill	Sec	Chng from	Gov Agency	Project Title	ED Num	A/Ap	Class	Total Funding	% of GF	Sum General Funds	1603 G/F Match	1004 Gen Fur	1005 GF/Prgrm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back		Env Conserv	Port Graham Water Source Development, Treatment and Distribution System	7	AL	ONE TIME	176,000	100%	176,000			55,085						0	
Back		Env Conserv	Brevig Mission Water and Sewer Project, Phase III	38	AL	ONE TIME	625,000	100%	625,000							625,000		0	
Back		Env Conserv	Kobuk Water and Sewer Installation Project	37	AL	ONE TIME	59,500	100%	59,500			59,500						0	
Back		Env Conserv	Pilot Station Water and Sewer Project, Phase IV	36	AL	ONE TIME	337,750	100%	337,750			337,750						0	
Back		Env Conserv	Akiak Water and Sewer Project, Phase V	39	AL	ONE TIME	244,500	100%	244,500			244,500						0	
Back		Env Conserv	Kiana Water Treatment Plant Replacement	37	AL	ONE TIME	400,000	100%	400,000			400,000						0	
Back		Env Conserv	Nanwalek Water Source Development, Treatment and Distribution System Up	7	AL	ONE TIME	249,250	100%	249,250			249,250						0	
Back		Env Conserv	Angoon Water Storage Tank, Septic Sludge Lagoon	5	AL	ONE TIME	195,500	100%	195,500			195,500						0	
Back		Env Conserv	Beaver Washetoria/Water Treatment Plant Upgrade	36	AL	ONE TIME	79,675	100%	79,675			79,675						0	
Back		Env Conserv	Kallag Solid Waste Site	36	AL	ONE TIME	57,500	100%	57,500			57,500						0	
Back		Env Conserv	Ketchikan Wastewater Collection Analysis	1	AL	ONE TIME	140,000	100%	140,000							140,000		0	
Back		Env Conserv	Kodiak Monashka Bay Water and Sower Design, Phase II	6	AL	ONE TIME	186,300	100%	186,300							186,300		0	
Back		Env Conserv	Seward Water Distribution System Analysis	8	AL	ONE TIME	24,800	100%	24,800							24,800		0	
Back		Env Conserv	North Pole Water and Sewer System Analysis	34	AL	ONE TIME	42,000	100%	42,000							42,000		0	
Back		Env Conserv	Klawock Solid Waste Incinerator Design	5	AL	ONE TIME	135,000	100%	135,000							135,000		0	
Back		Env Conserv	Wrangell Wastewater Treatment Plant Analysis	2	AL	ONE TIME	38,500	34%	12,900							12,900		25,600	25,600
Back		Env Conserv	Talkeetna Water and Sewer System Analysis	70	AL	ONE TIME	51,000	100%	51,000							51,000		0	
Back		Env Conserv	Sitka Sewer Feasibility Study	2	AL	ONE TIME	60,000	100%	60,000							60,000		0	
Back		Env Conserv	Petersburg Scow Bay Water, Phase II	2	AL	ONE TIME	1,722,000	100%	1,722,000							1,722,000		0	
Back		Env Conserv	Unalaska Wastewater Treatment Plant Upgrade	40	AL	ONE TIME	63,400	100%	63,400							63,400		0	
Back		Env Conserv	Wasilla Storm Water Treatment and Disposal System	26	AL	ONE TIME	1,264,300	100%	1,264,300							1,264,300		0	
Back		Env Conserv	Wrangell Zimovia Water and Sewer Extension, Phase IV	2	AL	ONE TIME	946,400	33%	315,500							315,500		630,900	630,900
Back		Env Conserv	King Salmon Sewer Project, Phase III B	40	AL	ONE TIME	611,900	33%	204,000							204,000		407,900	407,900
Back		Env Conserv	Homer East Trunk/Beluga Lift Station Upgrade	7	AL	ONE TIME	441,000	100%	441,000							441,000		0	
Back		Env Conserv	King Cove Delta Creek Water Supply Project	40	AL	ONE TIME	600,000	33%	200,000							200,000		400,000	400,000
Back		Env Conserv	Craig Wastewater Collection Upgrade Completion	5	AL	ONE TIME	618,000	100%	618,000			183,800				434,200		0	
Back		Env Conserv	Sand Point Sanitary Landfill, Phase III	40	AL	ONE TIME	1,058,700	100%	1,058,700			1,058,700						0	
Back		Env Conserv	Cordeva Mile 17 Landfill Construction	35	AL	ONE TIME	1,960,000	100%	1,960,000			1,960,000						0	
Back		Env Conserv	Haines FAA Road Water Tank Project	5	AL	ONE TIME	608,000	33%	202,700			202,700						405,300	405,300
Back		Env Conserv	Kake Alpine Lake Waterline Construction, Phase IV	5	AL	ONE TIME	2,000,000	33%	666,700			666,700						1,333,300	1,333,300
Back		Env Conserv	Palmer Sewer Refurbish	27	AL	ONE TIME	455,000	100%	455,000			455,000						0	
Back		Env Conserv	Nome/NJUS Water and Sewer System Expansion	38	AL	ONE TIME	100,000	33%	33,400			33,400						66,600	66,600
Back		Env Conserv	Nome/NJUS Utilidor Replacement, Phase IV	38	AL	ONE TIME	1,850,000	33%	616,700			616,700						1,233,300	1,233,300
Back		Env Conserv	Wasilla Wastewater Treatment Plant, Phase 3A	26	AL	ONE TIME	300,000	100%	300,000			300,000						0	
Back		Env Conserv	Dillingham Landfill, Phase III	39	AL	ONE TIME	1,387,900	100%	1,387,900			1,387,900						0	
Back		Env Conserv	Anchorage Allocation	50	AL	ONE TIME	1,500,000	100%	1,500,000			1,500,000						0	
Back		Env Conserv	National Pollutant Discharge Elimination System Assumption	99	AP	ONE TIME	125,000	100%	125,000			125,000						0	
Back		Env Conserv	Fine Particulate Monitoring	99	AP	ON GOING	494,500	0%	0									494,500	494,500
Back		Env Conserv	Upgrade, Closure or Replacement of Private Underground Storage Tanks	99	AP	ON GOING	5,000,000	0%	0									5,000,000	
Back		Env Conserv	Upgrade, Closure or Replacement of State-Owned Underground Storage Tanks	99	AP	ON GOING	2,500,000	0%	0									2,500,000	
Back		Env Conserv	Statewide Contaminated Cleanup	99	AP	ON GOING	5,000,000	0%	0									5,000,000	
Back		Env Conserv	Upgrade of State-Owned Aboveground Storage Tanks	99	AP	ON GOING	1,200,000	0%	0									1,200,000	
Back		Env Conserv	Kodiak Island Borough Waste Management Implementation	6	AP	PHASED	743,000	0%	0									743,000	
Back		Fish & Game	Statewide Facilities Deferred Maintenance	99	AP	ON GOING	400,000	100%	400,000			400,000						0	
Back		Fish & Game	Vessel and Aircraft Maintenance and Repair	99	AP	ON GOING	200,000	100%	200,000			200,000						0	
Back		Fish & Game	Upper Cook Inlet Salmon Research	7	AP	ONE TIME	500,000	50%	250,000			250,000						250,000	250,000
Back		Fish & Game	Dock Repair, Maintenance and Replacement	40	AP	PHASED	375,000	100%	375,000			375,000						0	
Back		Fish & Game	Southeast Region Vessel Facility	3	AP	ONE TIME	1,378,200	90%	1,240,400			1,240,400						137,800	
Back		Fish & Game	Kachemak Bay Research Reserve Facilities and Operations	7	AP	PHASED	1,385,700	6%	85,700	85,700								1,300,000	1,300,000

HB 52 Capital Budget Governor's Amended

Chng from	Bill Sec	Gov	Agency	Project Title	ED Num	Al/Ap	Class	Total Funding	% of GF	Sum General Funds	1003 GF Match	1004 Gen Fund	1005 GF/Prgm	103/ GF/PRN	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back			Fish & Game	Nearshore Fisheries Stock Assessment and Research	99	AP	ONE TIME	1,200,000	0%	0								1,200,000	1,200,000
Back			Fish & Game	Sport Fishing and Recreational Boating Public Access and Facility Development	99	AP	ON GOING	2,700,000	0%	0								2,700,000	2,025,000
Back	New		Fish & Game	Western Alaska Salmon Disaster	39	AP		7,000,000	0%	0								7,000,000	7,000,000
Back			Fish & Game	Recreational Boat Sewage Pumpout Facility Development	99	AP	ONE TIME	500,000	0%	0								500,000	500,000
Back			Fish & Game	Transient Boat Moorage Development	99	AP	ONE TIME	500,000	0%	0								500,000	500,000
Back			Fish & Game	Anchorage Urban Fisheries Public Access Development	50	AP	ONE TIME	150,000	0%	0								150,000	150,000
Back	New		Fish & Game	Port Graham Hatchery Reconstruction	7	AP		750,000	0%	0								750,000	
Back			Governor	Americans with Disabilities Act Compliance Projects	99	AP	ONE TIME	500,000	100%	500,000		500,000						0	
Back			Governor	AccuVote System	99	AP	ON GOING	310,900	100%	310,900		310,900						0	
Back			H&SS	Family Services Field Safety, Office and Transportation Equipment	99	AP	ONE TIME	200,000	100%	200,000		200,000						0	
Back			H&SS	Juvenile Offender Management Information System	99	AP	PHASED	1,500,000	0%	0								1,500,000	1,500,000
Back			H&SS	Deferred Maintenance, Renewal, Replacement and Equipment	99	AP	ON GOING	850,000	88%	750,000		750,000						100,000	100,000
Back			H&SS	Fairbanks Youth Facility Fire Alarm Replacement	60	AP	ONE TIME	336,000	100%	336,000		336,000						0	
Back			H&SS	Public Health Nursing Wide Area Network and Computer Upgrade	99	AP	PHASED	100,000	100%	100,000		100,000						0	
Back			H&SS	Anchorage Public Assistance "One Stop" Job Center Office Re-Configuration	50	AP	ONE TIME	281,400	15%	42,800	42,800							238,600	238,600
Back			H&SS	State Medical Examiner Imaging Equipment	99	AP	PHASED	25,000	100%	25,000		25,000						0	
MH			H&SS	API 2000 - Facility Replacement	50	AP	PHASED	9,000,000	0%	0								9,000,000	7,000,000
MH			H&SS	API Stop - Gap Repairs	50	AP	ON GOING	225,000	100%	225,000				225,000				0	
MH			H&SS	Housing Modifications for People with Special Needs	99	AP	ONE TIME	400,000	100%	400,000				150,000		250,000		0	
MH			H&SS	Program Facilities Deferred Maintenance and Americans with Disabilities Act	99	AP	ONE TIME	500,000	50%	250,000				250,000				250,000	
MH			H&SS	Mental Health Trust Beneficiary Equipment	99	AP	ONE TIME	150,000	50%	75,000				75,000				75,000	
Back			Labor	Worksite Chemical Exposure Analysis Equipment	99	AP	ONE TIME	49,200	50%	24,600	24,600							24,600	24,600
Back			Labor	Equipment Replacement	99	AP	ON GOING	455,600	0%	0								455,600	455,600
Back			Labor	Unemployment Insurance Tax System Redesign	99	AP	ONE TIME	2,600,000	0%	0								2,600,000	2,600,000
Back			M&VA	Air Guard Facility Maintenance	60	AP	ON GOING	1,000,000	25%	250,000		250,000						750,000	750,000
Back			M&VA	Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	99	AP	ON GOING	1,350,000	19%	250,000		250,000						1,100,000	1,100,000
Back			M&VA	Army Guard Facilities Planning and Construction	99	AP	ONE TIME	1,500,000	0%	0								1,500,000	1,500,000
Back			M&VA	Federal Scout Armories	99	AP	ONE TIME	1,421,900	0%	0								1,421,900	1,421,900
Front			Natural Res	Front Section - DNR Reforestation Projects	99	AP		350,000	0%	0								350,000	
Back			Natural Res	Land Status Geographic Information Systems	99	AP	PHASED	300,000	100%	300,000		300,000						0	
Back			Natural Res	State Park Emergency Repairs	99	AP	ON GOING	400,000	100%	400,000		400,000						0	
Back			Natural Res	Recorder's Office Equipment and Completion of Aperture Card Filming	99	AP	ONE TIME	250,000	100%	250,000			250,000					0	
Back			Natural Res	Airborne Geophysical and Geophysical Mineral Inventory	99	AP	PHASED	250,000	100%	250,000		250,000						0	
Back			Natural Res	Oil and Gas Royalty Accounting System, Phases II and III	99	AP	PHASED	150,000	100%	150,000		150,000						0	
Back			Natural Res	Snowmobile Trails Development	99	AP	ON GOING	120,000	100%	120,000			120,000					0	
Back			Natural Res	Mt. McKinley Meat Plant Processing Facility Wall Repair	27	AP	ONE TIME	200,000	0%	0								200,000	
Back			Natural Res	National Recreational Trails Federal Program	99	AP	ON GOING	650,000	0%	0								650,000	650,000
Back			Natural Res	Abandoned Mine Lands Reclamation Federal Program	99	AP	ON GOING	1,500,000	0%	0								1,500,000	1,500,000
Back			Natural Res	Cooperative Forestry Pass-Through Federal Grants	99	AP	ON GOING	500,000	0%	0								500,000	500,000
Back			Natural Res	National Historic Preservation Fund and Federal Grants	99	AP	ON GOING	640,000	0%	0								640,000	640,000
Back	Dec		Natural Res	Agricultural Land Disposals	70	AP	PHASED	125,000	0%	0								125,000	
Back	New		Natural Res	Rika's Landing Erosion Control	35	AP		1,175,000	0%	0								1,175,000	1,175,000
Back	New		Natural Res	Exxon Valdez Oil Spill Trustee Council Small Acquisitions	35	AP		626,800	0%	0									
MH			Natural Res	Mental Health Trust Office Land Management and Enhancement	99	AP	ON GOING	660,000	0%	0								660,000	
Back			Public Safety	Aircraft and Vessel Repair and Maintenance	99	AP	ON GOING	1,000,000	100%	1,000,000		1,000,000						0	
Back			Public Safety	Trooper Law Enforcement Equipment	99	AP	ON GOING	350,000	100%	350,000		350,000						0	
Back			Public Safety	Fish and Wildlife Protection - Statowide Equipment	99	AP	ON GOING	250,000	100%	250,000		250,000						0	
Back			Public Safety	Blood Alcohol Test Equipment	99	AP	ONE TIME	50,000	100%	50,000		50,000						0	
Back			Public Safety	Breath Alcohol Equipment Replacement	99	AP	PHASED	139,500	30%	41,850	41,850							97,650	

HB 52 Capital Budget Governor's Amended

Bill Sec	Chng from Gov	Agency	Project Title	ED Num	A/Ap	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
		Public Safety	Fish and Wildlife Protection - Enforcement Replacement Vessels	99	AP	ON GOING	537,500	100%	537,500		537,500						0	
Back		Public Safety	Alaska Public Safety Information Network - Upgrade	99	AP	PHASED	1,389,000	10%	139,000	139,000							1,250,000	1,250,000
Back		Revenue	Child Support Distribution and Disbursement System	50	AP	ONE TIME	1,700,000	20%	340,000	340,000							1,360,000	1,360,000
Back		Revenue	Child Support Personal Computer Replacement	50	AP	PHASED	70,000	34%	23,800	23,800							46,200	46,200
Back		Revenue	Permanent Fund Management Information System Consolidated Reporting and	80	AP	ONE TIME	535,000	0%	0								535,000	
Back		Revenue	Permanent Fund Power and Environmental Systems Replacement and Upgrade	80	AP	ONE TIME	355,000	0%	0								355,000	
Back		Revenue	AHFC Supplemental Housing Development Program	99	AP	ON GOING	9,000,000	100%	9,000,000						9,000,000		0	
Back		Revenue	AHFC Low Income Weatherization	99	AP	ON GOING	5,400,000	74%	4,000,000						4,000,000		1,400,000	1,400,000
Back		Revenue	AHFC Senior Citizens Housing Development Program	99	AP	ON GOING	4,000,000	100%	4,000,000						4,000,000		0	
Back		Revenue	AHFC Parkview Manor Renovation, Phase II	50	AP	PHASED	3,000,000	100%	3,000,000						3,000,000		0	
Back		Revenue	AHFC Mountain View Senior Units, Phase II	3	AP	PHASED	3,917,000	100%	3,917,000						3,917,000		0	
Back		Revenue	AHFC Senior and Statewide Deferred Maintenance and Renovation	99	AP	ON GOING	4,000,000	88%	3,500,000						3,500,000		500,000	500,000
Back		Revenue	AHFC Riverbend Multi-Purpose Building	4	AP	ONE TIME	500,000	100%	500,000						500,000		0	
Back		Revenue	AHFC Housing and Urban Development Comprehensive Grant Program	99	AP	ON GOING	2,800,000	0%	0								2,800,000	2,800,000
Back		Revenue	AHFC Public Housing Environmental Cleanup and Abatement	2	AP	ONE TIME	303,000	100%	303,000						303,000		0	
Back		Revenue	AHFC Central Terrace/Fairmount, Phase III	50	AP	PHASED	724,000	100%	724,000						724,000		0	
Back		Revenue	AHFC Southall Manor Renovation	31	AP	ONE TIME	4,715,000	100%	4,715,000						4,715,000		0	
Back		Revenue	AHFC Housing and Urban Development Federal HOME Grant	99	AP	ON GOING	3,750,000	20%	750,000						750,000		3,000,000	3,000,000
Back		Revenue	AHFC Federal and Other Competitive Grants	99	AP	ON GOING	2,750,000	45%	1,250,000						1,250,000		1,500,000	1,500,000
Back		Revenue	AHFC Competitive Grants for Public Housing	99	AP	ON GOING	1,000,000	25%	250,000						250,000		750,000	750,000
Back		Revenue	AHFC Energy Efficiency Monitoring Research	99	AP	ON GOING	350,000	100%	350,000						350,000		0	
Back		Revenue	AHFC Builder and Rater Education Program	99	AP	ON GOING	300,000	100%	300,000						300,000		0	
MH		Revenue	AHFC Homeless Assistance Program	99	AP	ON GOING	450,000	56%	250,000						250,000		200,000	
MH		Revenue	AHFC Beneficiary and Special Needs Housing	99	AP	ON GOING	1,700,000	100%	1,700,000						1,700,000		0	
Back		DOT/PF	Statewide Programs Appropriation		AP		32,850,000	0%	150,000	30,000	120,000	0	0	0	0	0	32,700,000	10,400,000
Back		DOT/PF	Cooperative Reimbursable Projects	99	AL	ON GOING	10,500,000	0%	0								10,500,000	1,500,000
Back		DOT/PF	Engineering Equipment Replacement	99	AL	ON GOING	1,500,000	0%	0								1,500,000	
Back		DOT/PF	Federal Emergency and Contingency Projects	99	AL	ON GOING	8,000,000	0%	0								8,000,000	8,000,000
Back		DOT/PF	Federal Transit Administration Grants	99	AL	ON GOING	930,000	3%	30,000	30,000							900,000	900,000
Back		DOT/PF	Skagway Maintenance Station Land Acquisition	99	AL	ONE TIME	120,000	100%	120,000		120,000						0	
Back		DOT/PF	State Equipment Fleet Replacement Program	99	AL	ON GOING	11,800,000	0%	0								11,800,000	
Back		DOT/PF	Alaska Marine Highway System Overhaul, Rehabilitation, and Mandatory Training	99	AP	ON GOING	4,390,600	100%	4,390,600		4,390,600						0	
Back		DOT/PF	Airport Deferred Maintenance	99	AP	ON GOING	900,000	100%	900,000		900,000						0	
Back		DOT/PF	Facilities Deferred Maintenance and Critical Repairs	99	AP	ON GOING	1,028,000	100%	1,028,000		1,028,000						0	
Back		DOT/PF	Harbor Deferred Maintenance	99	AP	ON GOING	1,000,000	100%	1,000,000		1,000,000						0	
Back		DOT/PF	Highway Deferred Maintenance	99	AP	ON GOING	1,000,000	100%	1,000,000		1,000,000						0	
Back		DOT/PF	Emergency and Non-Routine Repairs	99	AP	ON GOING	1,000,000	100%	1,000,000		1,000,000						0	
Back		DOT/PF	Relocate and Consolidate Marine Highway System Operations	80	AP	ON GOING	1,500,000	0%	0								1,500,000	
Back		DOT/PF	Aviation and Surface Transportation Program		AP		84,131,063	7%	55,600,000	28,900,000	0	0	0	0	0	26,700,000	788,717,063	742,073,063
Back		DOT/PF	Federal-Aid Aviation State Match	99	AL	ON GOING	5,000,000	100%	5,000,000	5,000,000							0	
Back		DOT/PF	Federal-Aid Highway State Match	99	AL	ON GOING	50,600,000	100%	50,600,000	23,900,000						26,700,000	0	
Back	New	DOT/PF	Alaska Marine Highway System: Aurora and LeConte Ship Service Generator		AL		700,000	0%	0								700,000	700,000
Back	New	DOT/PF	Alaska Marine Highway System: Coffman Cove Terminal		AL		3,470,000	0%	0								3,470,000	3,470,000
Back	New	DOT/PF	Alaska Marine Highway System: Columbia Life Saving Improvements		AL		4,000,000	0%	0								4,000,000	4,000,000
Back	New	DOT/PF	Alaska Marine Highway System: Fleetwide Shipboard Waste Handling		AL		400,000	0%	0								400,000	400,000
Back		DOT/PF	Alaska Marine Highway System: Fleetwide Sprinkler System Rehabilitation	99	AL	ONE TIME	475,000	0%	0								475,000	475,000
Back		DOT/PF	Alaska Marine Highway System: Haines Mooring Rehabilitation	99	AL	ONE TIME	700,000	0%	0								700,000	700,000
Back	New	DOT/PF	Alaska Marine Highway System: Hollis Terminal Modifications		AL		730,000	0%	0								730,000	730,000
Back	New	DOT/PF	Alaska Marine Highway System: Homer Mooring Improvements		AL		3,500,000	0%	0								3,500,000	3,500,000
Back	New	DOT/PF	Alaska Marine Highway System: International Association of Classification Societies C		AL		450,000	0%	0								450,000	450,000

HB 52 Capital Budget Governor's Amended

Bill Sec	Gov	Agency	Project Title	ED Num	AVAp	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back		DOT/PF	Alaska Marine Highway System: International Safety Management (ISM) Com	99	AL	ONE TIME	435,000	0%	0								435,000	435,000
Back	New	DOT/PF	Alaska Marine Highway System: Ketchikan Lay-Up Berth and Mooring Structures		AL		110,000	0%	0								110,000	110,000
Back	New	DOT/PF	Alaska Marine Highway System: Ketchikan Transfer Facility		AL		3,850,000	0%	0								3,850,000	3,850,000
Back	New	DOT/PF	Alaska Marine Highway System: LeConte Main Engine		AL		2,000,000	0%	0								2,000,000	2,000,000
Back	New	DOT/PF	Alaska Marine Highway System: Matanuska Main Engine Exhaust & A/C System Mod		AL		250,000	0%	0								250,000	250,000
Back		DOT/PF	Alaska Marine Highway System: Petersburg - Terminal Building Expansion an	2	AL	ONE TIME	730,000	0%	0								730,000	730,000
Back		DOT/PF	Alaska Marine Highway System: Public Address System Rehabilitation	99	AL	ONE TIME	430,000	0%	0								430,000	430,000
Back	New	DOT/PF	Alaska Marine Highway System: Sitka Mooring Improvements		AL		1,050,000	0%	0								1,050,000	1,050,000
Back	New	DOT/PF	Alaska Marine Highway System: Sitka Shuttle Vessel		AL		31,600,000	0%	0								31,600,000	31,600,000
Back	New	DOT/PF	Alaska Marine Highway System: SOLAS 2000, Matanuska & LeConte		AL		5,400,000	0%	0								5,400,000	5,400,000
Back	New	DOT/PF	Alaska Marine Highway System: SOLAS Year 2000 Upgrades: Taku & Aurora		AL		2,700,000	0%	0								2,700,000	2,700,000
Back		DOT/PF	Alaska Marine Highway System: Sperry Gyro System Refurbishment	99	AL	ONE TIME	240,000	0%	0								240,000	240,000
Back	New	DOT/PF	Alaska Marine Highway System: Terminal Traffic Improvements		AL		475,000	0%	0								475,000	475,000
Back	New	DOT/PF	Alaska Marine Highway System: Valdez Uplands Improvement		AL		1,462,000	0%	0								1,462,000	1,462,000
Back	New	DOT/PF	Alaska Marine Highway System: Vessel Communications Improvements		AL		1,000,000	0%	0								1,000,000	1,000,000
Back	New	DOT/PF	Alaska Marine Highway System: Whittier Terminal Improvement		AL		1,500,000	0%	0								1,500,000	1,500,000
Back	New	DOT/PF	Alaska Marine Highway System Fleetwide Blasting and Painting		AL		800,000	0%	0								800,000	800,000
Back	New	DOT/PF	Alaska Marine Highway System Fleetwide Stability Improvements		AL		120,000	0%	0								120,000	120,000
Back	New	DOT/PF	Alaska Marine Highway System Aurora main Engine Overhaul		AL		300,000	0%	0								300,000	300,000
Back		DOT/PF	Prince of Wales Island Marine	5	AL	ONE TIME	665,000	0%	0								665,000	665,000
Back	New	DOT/PF	Prince of Wales Island: Colman Cove Ferry		AL		6,400,000	0%	0								6,400,000	6,400,000
Back	New	DOT/PF	Alaska Marine Highway System: Metlakalla to Saxman Road Ferry Link		AL		250,000	0%	0								250,000	250,000
Back		DOT/PF	Alaska Marine Highway System: Wrangell Terminal Modifications	2	AL	ONE TIME	240,000	0%	0								240,000	240,000
Back		DOT/PF	Anchorage Air Quality/Non-Attainment Area Projects	50	AL	ONE TIME	6,175,000	0%	0								6,175,000	6,175,000
Back	New	DOT/PF	Anchorage: LED Signal Installation		AL		2,440,000	0%	0								2,440,000	2,440,000
Back		DOT/PF	Anchorage International Airport Terminal Expansion Landside Access Improve	11	AL	ONE TIME	24,500,000	0%	0								24,500,000	24,500,000
Back		DOT/PF	Anchorage: Minnesota Drive and International Airport Road Interchange	11	AL	ONE TIME	4,275,000	0%	0								4,275,000	4,275,000
Back		DOT/PF	Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road	10	AL	ONE TIME	960,000	0%	0								960,000	960,000
Back		DOT/PF	Anchorage: New Seward Highway at Dimond Interchange Capacity Improvem	17	AL	ONE TIME	4,635,000	0%	0								4,635,000	4,635,000
Back	New	DOT/PF	Anchorage: Port Access: Ocean Dock Road/Rail Rack		AL		1,000,000	0%	0								1,000,000	1,000,000
Back	New	DOT/PF	Anchorage: Ship Creek Route		AL		6,281,500	0%	0								6,281,500	6,281,500
Back	New	DOT/PF	Anchorage: 15th Avenue Reconstruction: L St. to Juneau Street		AL		2,500,000	0%	0								2,500,000	2,500,000
Back	New	DOT/PF	Anchorage Old Seward Hwy Reconst.		AL		11,500,000	0%	0								11,500,000	11,500,000
Back	New	DOT/PF	Anchorage: Dowling Rd. Reconstruction: Lake Oils Pkwy to Old Seward Hwy		AL		3,250,000	0%	0								3,250,000	3,250,000
Back	New	DOT/PF	Anchorage Arctic Blvd. Reconst.: Diamond Blvd. To Raspberry Rd./68th Ave and Rasp		AL		300,000	0%	0								300,000	300,000
Back	New	DOT/PF	Anchorage: DeArmon Rd Reconst.		AL		500,000	0%	0								500,000	500,000
Back	New	DOT/PF	Eagle River: Business Area Pedestrian Safety Improvements		AL		2,720,000	0%	0								2,720,000	2,720,000
Back	New	DOT/PF	Eagle River Business Blvd. Roadway Rehab. Old Glenn Highway to Old Glenn Highwa		AL		1,900,000	0%	0								1,900,000	1,900,000
Back	New	DOT/PF	Anchorage: Highway Safety Projects		AL		1,500,000	0%	0								1,500,000	1,500,000
Back	New	DOT/PF	Anchorage: Ship Creek Trail		AL		1,750,000	0%	0								1,750,000	1,750,000
Back		DOT/PF	Anchorage: US Forest Service: Portage Valley Trail System Construction	18	AL	ONE TIME	3,000,000	0%	0								3,000,000	3,000,000
Back		DOT/PF	Annual Internal Review Audit Program	99	AL	ON GOING	230,000	0%	0								230,000	230,000
Back		DOT/PF	Annual Planning Work Program	99	AL	ON GOING	7,125,000	0%	0								7,125,000	7,125,000
Back		DOT/PF	Anvik: Bridge Replacement	36	AL	ONE TIME	800,000	0%	0								800,000	800,000
Back		DOT/PF	Bethel: Boardwalk Construction	39	AL	ONE TIME	730,000	0%	0								730,000	730,000
Back		DOT/PF	Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Pro	99	AL	ON GOING	3,000,000	0%	0								3,000,000	3,000,000
Back		DOT/PF	Central Region: Americans with Disabilities Act Pedestrian Facilities	99	AL	ON GOING	190,000	0%	0								190,000	190,000
Back		DOT/PF	Central Region: National Highway System Road Pavement and Bridge Refurb	99	AL	ONE TIME	3,860,000	0%	0								3,860,000	3,860,000
Back		DOT/PF	Central Region Non-National Highway System Pavement and Bridge Refurbis	99	AL	ON GOING	3,050,000	0%	0								3,050,000	3,050,000
Back		DOT/PF	Central Region: Winter Trail Marking	99	AL	ON GOING	165,000	0%	0								165,000	165,000
Back		DOT/PF	Civil Rights Program	99	AL	ON GOING	175,000	0%	0								175,000	175,000
Back		DOT/PF	Commercial Vehicle Safety Enforcement	99	AL	ON GOING	350,000	0%	0								350,000	350,000

HB 52 Capital Budget Governor's Amended

Blit Sec	Chng from Gov	Agency	Project Title	ED Num	AV/Ap	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MM	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back	New	DOT/PF	Copper River Highway: Million Dollar Bridge #0206		AL		10,500,000	0%	0								10,500,000	10,500,000
Back		DOT/PF	Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway	35	AL	ONE TIME	1,000,000	0%	0								1,000,000	1,000,000
Back		DOT/PF	Copper River Trail	35	AL	ONE TIME	100,000	0%	0								100,000	100,000
Back		DOT/PF	Cordova: Lake Avenue Upgrade	35	AL	ONE TIME	940,000	0%	0								940,000	940,000
Back	New	DOT/PF	Dalton Highway Improvements		AL		3,324,000	0%	0								3,324,000	3,324,000
Back	New	DOT/PF	Dalton Highway MP 407 Sag River Erosion		AL		710,000	0%	0								710,000	710,000
Back	New	DOT/PF	Dalton Highway MP 335 to 362 Reconstruction - Happy Valley to Pump #2		AL		13,740,000	0%	0								13,740,000	13,740,000
Back	New	DOT/PF	Dalton Highway National Corridor Preservation Project		AL		11,000,000	0%	0								11,000,000	11,000,000
Back	New	DOT/PF	Edgerton Highway: Kenny Lake Multi-use Trail		AL		125,000	0%	0								125,000	125,000
Back	New	DOT/PF	Fairbanks: 2nd/Wilbur		AL		675,000	0%	0								675,000	675,000
Back		DOT/PF	Fairbanks: 100 Mile Loop Multi-Use Trail	60	AL	ONE TIME	145,000	0%	0								145,000	145,000
Back	New	DOT/PF	Fairbanks: Airport and Washington Intersection		AL		2,410,000	0%	0								2,410,000	2,410,000
Back		DOT/PF	Fairbanks: Airport Way/Sportsman Way Signalization	30	AL	ONE TIME	270,000	0%	0								270,000	270,000
Back	New	DOT/PF	Fairbanks: BAR-97 Emissions Test Equipment Grant Program		AL		865,000	0%	0								865,000	865,000
Back	New	DOT/PF	Fairbanks: Chena Hot Springs Road: Chena River State Recreation Area		AL		550,000	0%	0								550,000	550,000
Back		DOT/PF	Fairbanks: Chena River Bicycle Trail	32	AL	ONE TIME	135,000	0%	0								135,000	135,000
Back		DOT/PF	Fairbanks: Courthouse Traffic Revisions	31	AL	ONE TIME	525,000	0%	0								525,000	525,000
Back		DOT/PF	Fairbanks: Crearner's Refuge Phase I	30	AL	PHASED	380,000	0%	0								380,000	380,000
Back		DOT/PF	Fairbanks: Electrical Plug-In and Operation Program	31	AL	ONE TIME	1,855,000	0%	0								1,855,000	1,855,000
Back	New	DOT/PF	Fairbanks: Geist Road/Fairbanks SV/Lotus Rd Intersection Improvements		AL		135,000	0%	0								135,000	135,000
Back	New	DOT/PF	Fairbanks: McGrath Road Bike/Pedestrian Trail		AL		65,000	0%	0								65,000	65,000
Back		DOT/PF	Fairbanks: Old Steese Highway Reconstruction	31	AL	ONE TIME	50,000	0%	0								50,000	50,000
Back		DOT/PF	Fairbanks: Trainor Gate Road Upgrade	31	AL	ONE TIME	485,000	0%	0								485,000	485,000
Back	New	DOT/PF	Fairbanks: University Avenue Widening		AL		3,370,000	0%	0								3,370,000	3,370,000
Back		DOT/PF	Fairbanks: University of Alaska New Geist Access	29	AL	ONE TIME	5,920,000	0%	0								5,920,000	5,920,000
Back		DOT/PF	Fairbanks: Vehicle Inspection Program Improvements	60	AL	ON GOING	185,000	0%	0								185,000	185,000
Back		DOT/PF	Glenn Highway: MP 49 Realignment	27	AL	ONE TIME	575,000	0%	0								575,000	575,000
Back	New	DOT/PF	Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River		AL		7,400,000	0%	0								7,400,000	7,400,000
Back	New	DOT/PF	Glenn Highway: MP 98-99 Roadside Rest Facility		AL		240,000	0%	0								240,000	240,000
Back		DOT/PF	Glenn Highway: MP 105 - Caribou Creek Bridge Replacement	70	AL	ONE TIME	14,000,000	0%	0								14,000,000	14,000,000
Back	New	DOT/PF	Glenn Highway: Palmer-Wasilla Highway Intersection		AL		1,250,000	0%	0								1,250,000	1,250,000
Back		DOT/PF	Haines Highway: MP 34 to 40 - Big Boulder Creek to Canadian Border	5	AL	ONE TIME	11,000,000	0%	0								11,000,000	11,000,000
Back		DOT/PF	Highway Data Equipment Acquisition and Installation	99	AL	PHASED	1,045,000	0%	0								1,045,000	1,045,000
Back	New	DOT/PF	Homer: Bartlett/Hohe Street Rehab		AL		1,140,000	0%	0								1,140,000	1,140,000
Back		DOT/PF	Homer: East End Road MP 0.0 to 3.6 Rehabilitation	7	AL	ONE TIME	6,650,000	0%	0								6,650,000	6,650,000
Back		DOT/PF	Iliamna: Nondalton Road Completion	40	AL	ONE TIME	4,845,000	0%	0								4,845,000	4,845,000
Back		DOT/PF	Intelligent Transportation System	99	AL	ON GOING	675,000	0%	0								675,000	675,000
Back		DOT/PF	Juneau: Channel Drive Wayside Construction Transportation Enhancement	4	AL	ONE TIME	1,970,000	0%	0								1,970,000	1,970,000
Back		DOT/PF	Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and	4	AL	ONE TIME	1,655,000	0%	0								1,655,000	1,655,000
Back		DOT/PF	Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and	4	AL	ONE TIME	1,300,000	0%	0								1,300,000	1,300,000
Back	New	DOT/PF	Juneau: West Douglas Highway Extension		AL		600,000	0%	0								600,000	600,000
Back	New	DOT/PF	Kasigluk: Sanitation Road Reconstruction		AL		282,000	0%	0								282,000	282,000
Back		DOT/PF	Kenai: Forest Drive/Redoubt Avenue Rehabilitation	9	AL	ONE TIME	2,500,000	0%	0								2,500,000	2,500,000
Back		DOT/PF	Kenai: North Kenai Spur Road MP 10.6 to 29.7 Rehabilitation	9	AL	ONE TIME	95,000	0%	0								95,000	95,000
Back		DOT/PF	Kenai Spur Road Unity Trail Pedestrian/Bike Path	9	AL	ONE TIME	1,640,000	0%	0								1,640,000	1,640,000
Back	New	DOT/PF	Ketchikan: Lighting for Married Man's Trail		AL		35,000	0%	0								35,000	35,000
Back		DOT/PF	Ketchikan: Tongass Avenue Viaducts and Tunnel Refurbishment	1	AL	ONE TIME	335,000	0%	0								335,000	335,000
Back		DOT/PF	Ketchikan: Tongass - Resurfacing	1	AL	ONE TIME	570,000	0%	0								570,000	570,000
Back		DOT/PF	Ketchikan: Totem Bight State Historical Park Scenic Wayside	1	AL	ONE TIME	10,000	0%	0								10,000	10,000
Back		DOT/PF	Kodiak: East Elementary School to Main Elementary School Separated Pathwa	6	AL	ONE TIME	295,000	0%	0								295,000	295,000
Back		DOT/PF	Kodiak: Rezanof Drive 'Y' Intersection Improvement	6	AL	ONE TIME	920,000	0%	0								920,000	920,000
Back		DOT/PF	Konglkanak: Sanitation Boardwalk Construction	39	AL	ONE TIME	425,000	0%	0								425,000	425,000

HB 52 Capital Budget Governor's Amended

Bill Sec	Chng from Gov	Agency	Project Title	EO Num	A/Ap	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back		DOT/PF	Kotzebue Roads	37	AL	ONE TIME	1,206,100	0%	0								1,206,100	1,206,100
Back		DOT/PF	Lower Yukon Trail Staking	99	AL	ON GOING	300,000	0%	0								300,000	300,000
Back	New	DOT/PF	Matanuska-Susitna Borough: Knik-Goose Bay Road Rehabilitation		AL		95,000	0%	0								95,000	95,000
Back		DOT/PF	Matanuska-Susitna Borough: Hatcher Pass Road MP 7.0 to 14 Rehabilitation	70	AL	ONE TIME	3,650,000	0%	0								3,650,000	3,650,000
Back		DOT/PF	Matanuska-Susitna Borough: Palmer-Wasilla Highway Extension	26	AL	ONE TIME	5,000,000	0%	0								5,000,000	5,000,000
Back	New	DOT/PF	Matanuska-Susitna Borough: Pt. MacKenzie Intermodal Facility		AL		5,973,500	0%	0								5,973,500	5,973,500
Back		DOT/PF	Matanuska-Susitna Borough: Trunk Road Reconstruction	27	AL	ONE TIME	2,100,000	0%	0								2,100,000	2,100,000
Back		DOT/PF	Naknek/King Salmon: Pathway Construction	40	AL	ONE TIME	1,760,000	0%	0								1,760,000	1,760,000
Back		DOT/PF	National Highway Institute Training	99	AL	ON GOING	165,000	0%	0								165,000	165,000
Back		DOT/PF	National Highway System Roadside Historical Interpretive Signage	99	AL	ONE TIME	230,000	0%	0								230,000	230,000
Back		DOT/PF	North Pole: Bike Trail Rehabilitation and Connections	34	AL	ONE TIME	675,000	0%	0								675,000	675,000
Back		DOT/PF	Northern Region: Americans with Disabilities Act Pedestrian Facilities	99	AL	ON GOING	750,000	0%	0								750,000	750,000
Back		DOT/PF	Northern Region: National Highway System Road Pavement and Bridge Refurb	99	AL	ONE TIME	3,850,000	0%	0								3,850,000	3,850,000
Back		DOT/PF	Northern Region Non-National Highway System Pavement and Bridge Refurb	99	AL	ON GOING	2,755,000	0%	0								2,755,000	2,755,000
Back		DOT/PF	Northwest Alaska Road/Rail Access	99	AL	ONE TIME	1,080,900	0%	0								1,080,900	1,080,900
Back		DOT/PF	Parks Highway: Healy Area Safety Improvements	34	AL	ONE TIME	240,000	0%	0								240,000	240,000
Back		DOT/PF	Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1	34	AL	PHASED	810,000	0%	0								810,000	810,000
Back		DOT/PF	Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2	34	AL	ONE TIME	95,000	0%	0								95,000	95,000
Back		DOT/PF	Parks Highway Pedestrian Bridges Construction	26	AL	ONE TIME	2,385,000	0%	0								2,385,000	2,385,000
Back		DOT/PF	Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction	26	AL	ONE TIME	5,000,000	0%	0								5,000,000	5,000,000
Back		DOT/PF	Parks Highway: MP 37 to 44 - Church Street to Seward Meridian Road Rehab	26	AL	ONE TIME	20,995,000	0%	0								20,995,000	20,995,000
Back	New	DOT/PF	Parks Highway: MP 37 to 44 - Seward Meridian Interchange		AL		4,000,000	0%	0								4,000,000	4,000,000
Back		DOT/PF	Parks Highway: MP 37 to 44 - Seward Meridian Road to Crusey Street Rehab	26	AL	ONE TIME	4,750,000	0%	0								4,750,000	4,750,000
Back		DOT/PF	Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road	26	AL	ONE TIME	190,000	0%	0								190,000	190,000
Back		DOT/PF	Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crd	28	AL	ONE TIME	17,500,000	0%	0								17,500,000	17,500,000
Back		DOT/PF	Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow	70	AL	ONE TIME	140,100	0%	0								140,100	140,100
Back	New	DOT/PF	Parks Highway MP 262 - 287 Rehabilitation		AL		12,000,000	0%	0								12,000,000	12,000,000
Back		DOT/PF	Parks Highway: MP 309 - Monderosa Railroad Overcrossing	29	AL	ONE TIME	3,000,000	0%	0								3,000,000	3,000,000
Back		DOT/PF	Portage Valley Road Rehabilitation	18	AL	ONE TIME	1,285,000	0%	0								1,285,000	1,285,000
Back		DOT/PF	Prince of Wales Island: Big Salt Lake Road: MP 2.4 to 9.7	5	AL	ONE TIME	5,000,000	0%	0								5,000,000	5,000,000
Back		DOT/PF	Program Review and Evaluation	99	AL	ON GOING	190,000	0%	0								190,000	190,000
Back		DOT/PF	Public Transportation Social Service Van Replacement	99	AL	ON GOING	240,000	0%	0								240,000	240,000
Back	New	DOT/PF	Richardson Highway MP 4 to 8 Erosion Repair		AL		680,000	0%	0								680,000	680,000
Back		DOT/PF	Richardson Highway: MP 6 to 14 Rehabilitation - Rohe River to Lowe River (K	35	AL	ONE TIME	635,000	0%	0								635,000	635,000
Back		DOT/PF	Richardson Highway: MP 14 to 26 Rehabilitation - Keystone Canyon to Thom	35	AL	ONE TIME	780,000	0%	0								780,000	780,000
Back		DOT/PF	Richardson Highway: MP 115 to 129 Rehabilitation - Glennallen to Gakona Ju	35	AL	ONE TIME	4,750,000	0%	0								4,750,000	4,750,000
Back	New	DOT/PF	Richardson Highway: MP 127 - Gulkana River Wayside		AL		95,000	0%	0								95,000	95,000
Back		DOT/PF	Richardson Highway: MP 148 to 159 Reconstruction - Sourdough to Haggard	35	AL	ONE TIME	190,000	0%	0								190,000	190,000
Back		DOT/PF	Richardson Highway: MP 185 One Mile Creek Bridge Replacement	35	AL	ONE TIME	1,820,000	0%	0								1,820,000	1,820,000
Back	New	DOT/PF	Richardson Highway MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mo		AL		91,000	0%	0								91,000	91,000
Back	New	DOT/PF	Richardson Highway MP 308 to 311 Rehabilitation - Birch Lake to Midway		AL		210,000	0%	0								210,000	210,000
Back		DOT/PF	Richardson Highway: MP 337 Eielson Air Force Base Wayside	34	AL	ONE TIME	160,000	0%	0								160,000	160,000
Back	New	DOT/PF	Richardson Highway: MP 351 - Peridot RR Overcrossing		AL		5,140,000	0%	0								5,140,000	5,140,000
Back		DOT/PF	Richardson Highway: MP 357 - Badger Road Interchange	32	AL	ONE TIME	4,380,000	0%	0								4,380,000	4,380,000
Back		DOT/PF	Safety: National Highway System Highway Safety Improvement Program	99	AL	ONE TIME	2,055,000	0%	0								2,055,000	2,055,000
Back		DOT/PF	Safety: Non-National Highway System Highway Safety Improvement Program	99	AL	ON GOING	3,600,000	0%	0								3,600,000	3,600,000
Back		DOT/PF	Safety: Non-National Highway System Pavement Markings and Signalization	99	AL	ON GOING	450,000	0%	0								450,000	450,000
Back	New	DOT/PF	Shaktolik: Landfill Road		AL		55,000	0%	0								55,000	55,000
Back		DOT/PF	Scenic Byways Grants	99	AL	ON GOING	350,000	0%	0								350,000	350,000
Back		DOT/PF	Seismic Retrofit - Bridges	99	AL	ON GOING	1,745,000	0%	0								1,745,000	1,745,000
Back		DOT/PF	Seward: Exit Glacier Road	8	AL	ONE TIME	1,115,000	0%	0								1,115,000	1,115,000
Back		DOT/PF	Seward Highway: Bird Flats to Bird Point Pathway Construction	18	AL	ONE TIME	285,000	0%	0								285,000	285,000

HB 52 Capital Budget Governor's Amended

Bill Sec.	Chng from Gov	Agency	Project Title	ED Num	AVAp	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH	1102 AIDEA Rcpt	1103 AHFC Rcpt	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpt
Back		DOT/PF	Seward Highway: MP 8 to 13 - Grouse Creek Canyon	8	AL	ONE TIME	9,975,000	0%	0								9,975,000	9,975,000
Back		DOT/PF	Seward Highway: MP 13 to 18 - The Summit to Snow River	8	AL	ONE TIME	2,000,000	0%	0								2,000,000	2,000,000
Back		DOT/PF	Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes	18	AL	ONE TIME	16,625,000	0%	0								16,625,000	16,625,000
Back	New	DOT/PF	Sitka: Harbor Way Reconstruction/O'Connell Bridge -Harbor Drive		AL		255,000	0%	0								255,000	255,000
Back		DOT/PF	Soldotna: Kalifornsky Beach Road MP 16.4 to 22.4 Rehabilitation and Safety	8	AL	ONE TIME	1,775,000	0%	0								1,775,000	1,775,000
Back		DOT/PF	Southeast Region National Highway System Pavement and Bridge Relurbishr	99	AL	ONE TIME	1,815,000	0%	0								1,815,000	1,815,000
Back		DOT/PF	Southcast Region Non-National Highway System Pavement and Bridge Refur	99	AL	ON GOING	3,550,000	0%	0								3,550,000	3,550,000
Back		DOT/PF	Southeast Region: Scenic Viewshed	99	AL	ON GOING	285,000	0%	0								285,000	285,000
Back	New	DOT/PF	St. Mary's: Airport Road Rehabilitation		AL		445,000	0%	0								445,000	445,000
Back		DOT/PF	Abandoned Vehicle Program	99	AL	ON GOING	95,000	0%	0								95,000	95,000
Back		DOT/PF	Statewide: Road Surface Treatments	99	AL	ON GOING	27,550,000	0%	0								27,550,000	27,550,000
Back	New	DOT/PF	Statewide Payload		AL		5,400,000	0%	0								5,400,000	5,400,000
Back		DOT/PF	Statewide Research Program	99	AL	ON GOING	1,600,000	0%	0								1,600,000	1,600,000
Back		DOT/PF	Statewide Road Surfacing and Transfer	99	AL	ON GOING	4,200,000	0%	0								4,200,000	4,200,000
Back	New	DOT/PF	Statewide Western Alliance for Quality Transportation Construction Training		AL		50,000	0%	0								50,000	50,000
Back		DOT/PF	Steese Highway: MP 22 to 35	60	AL	ONE TIME	200,000	0%	0								200,000	200,000
Back		DOT/PF	Steese Highway: MP 35 to 44	60	AL	ONE TIME	600,000	0%	0								600,000	600,000
Back		DOT/PF	Sterling Highway: MP 36 to 46 - Sterling/Seward Wye to Sunrise	7	AL	ONE TIME	950,000	0%	0								950,000	950,000
Back		DOT/PF	Sterling Highway: Soldotna Urban & Kenal River Bridge #0671 Replacement	8	AL	ONE TIME	14,300,000	0%	0								14,300,000	14,300,000
Back		DOT/PF	Stevens Village: Sanitation Road	36	AL	ONE TIME	265,000	0%	0								265,000	265,000
Back		DOT/PF	Surface Transportation Preconstruction	99	AL	PHASED	61,800,000	0%	0								61,800,000	61,800,000
Back	New	DOT/PF	Taylor Highway: MP 23 to 44		AL		4,200,000	0%	0								4,200,000	4,200,000
Back	New	DOT/PF	Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake		AL		760,000	0%	0								760,000	760,000
Back	New	DOT/PF	Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I		AL		909,700	0%	0								909,700	909,700
Back		DOT/PF	Unalaska: East Point/Ballyhoo Road Rehabilitation, Phase II	40	AL	PHASED	305,000	0%	0								305,000	305,000
Back		DOT/PF	Unalaska South Channel Bridge Construction	40	AL	ONE TIME	2,300,000	0%	0								2,300,000	2,300,000
Back		DOT/PF	Urban Planning Program	99	AL	ON GOING	1,755,000	0%	0								1,755,000	1,755,000
Back		DOT/PF	US Creek Road	60	AL	ONE TIME	1,600,000	0%	0								1,600,000	1,600,000
Back	New	DOT/PF	Valdez Gold Rush Trail		AL		130,000	0%	0								130,000	130,000
Back	New	DOT/PF	Venette: Sanitation Road Construction		AL		275,000	0%	0								275,000	275,000
Back		DOT/PF	Wasilla-Bogard Road and Crusey Pathways	26	AL	ONE TIME	460,000	0%	0								460,000	460,000
Back		DOT/PF	Wasilla: Knik Goose Bay Road Pedestrian Path Construction	28	AL	ONE TIME	145,000	0%	0								145,000	145,000
Back		DOT/PF	Weigh-In-Motion Equipment	99	AL	ONE TIME	1,370,000	0%	0								1,370,000	1,370,000
Back		DOT/PF	Whittier Access Improvements	35	AL	ONE TIME	23,000,000	0%	0								23,000,000	23,000,000
Back		DOT/PF	Whittier Ferry Access Road	35	AL	ONE TIME	7,125,000	0%	0								7,125,000	7,125,000
Back		DOT/PF	Whittier Maintenance and Operations	35	AL	ONE TIME	1,965,000	0%	0								1,965,000	1,965,000
Back	New	DOT/PF	Akutan Airport Master Plan		AL		375,000	0%	0								375,000	375,000
Back		DOT/PF	Alakanuk Airport Reconstruction/Relocation	38	AL	ONE TIME	6,500,000	0%	0								6,500,000	6,500,000
Back		DOT/PF	Alaska International Airport System Development Fund	11	AL	ON GOING	2,400,000	0%	0								2,400,000	0
Back		DOT/PF	Anchorage International Airport Advance Project Design	50	AL	ON GOING	900,000	0%	0								900,000	0
Back		DOT/PF	Anchorage International Airport Airfield Lighting Upgrader	50	AL	ONE TIME	2,500,000	0%	0								2,500,000	2,250,000
Back		DOT/PF	Anchorage International Airport Annual Improvements	50	AL	ON GOING	650,000	0%	0								650,000	0
Back		DOT/PF	Anchorage International Airport Cargo Apron Reconstruction	11	AL	ONE TIME	4,000,000	0%	0								4,000,000	3,600,000
Back		DOT/PF	Anchorage International Airport Facility Floor Covering Installation	50	AL	ONE TIME	150,000	0%	0								150,000	0
Back		DOT/PF	Anchorage International Airport Environmental Assessment & Cleanup	50	AL	ONE TIME	2,500,000	0%	0								2,500,000	0
Back	New	DOT/PF	Anchorage International Airport Terminal Electrical and Security Upgrades		AL		1,200,000	0%	0								1,200,000	1,200,000
Back		DOT/PF	Anchorage International Airport Terminal Expansion 2005	50	AL	ONE TIME	25,000,000	0%	0								25,000,000	0
Back		DOT/PF	Anchorage International Airport Equipment	50	AL	ON GOING	804,000	0%	0								804,000	0
Back		DOT/PF	Anchorage International Airport Facility Floor Covering Replacement	11	AL	ONE TIME	250,000	0%	0								250,000	0
Back		DOT/PF	Anchorage International Airport Heating, Ventilation & Air Conditioning Autom	11	AL	ONE TIME	850,000	0%	0								850,000	0
Back		DOT/PF	Anchorage International Airport North Terminal Lighting Upgrade	11	AL	ONE TIME	200,000	0%	0								200,000	0
Back		DOT/PF	Anchorage International Airport Security Access/Electrical Upgrades	50	AL	ONE TIME	2,500,000	0%	0								2,500,000	0

HB 52 Capital Budget Governor's Amended

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Back		DOT/PF	Anchorage International Airport Snow Storage Construction	50	AL	ONE TIME	1,500,000	0%	0								1,500,000	0
Back		DOT/PF	Anchorage International Airport Taxiway Upgrade/Repairs	50	AL	ONE TIME	3,000,000	0%	0								3,000,000	2,700,000
Back		DOT/PF	Anchorage International Airport Wetlands Mitigation	50	AL	ONE TIME	3,000,000	0%	0								3,000,000	0
Back		DOT/PF	Angoon Airport Master Plan	5	AL	ONE TIME	350,000	0%	0								350,000	350,000
Back		DOT/PF	Aniak Snow Removal Equipment	36	AL	ONE TIME	152,000	0%	0								152,000	152,000
Back	New	DOT/PF	Aviation Project Preconstruction		AL		7,000,000	0%	0								7,000,000	7,000,000
Back		DOT/PF	Bethel Airport Security Fencing	39	AL	ONE TIME	490,000	0%	0								490,000	490,000
Back		DOT/PF	Bethel Heavy Apron Construction	39	AL	ONE TIME	4,500,000	0%	0								4,500,000	4,500,000
Back		DOT/PF	Bethel Snow Removal Equipment	39	AL	ONE TIME	180,000	0%	0								180,000	180,000
Back	New	DOT/PF	Central Region Aviation Master Plan Additional Requirements		AL		170,000	3%	0								170,000	170,000
Back	New	DOT/PF	Central Region Airports Snow Removal Equipment		AL		1,670,000	0%	0								1,670,000	1,670,000
Back		DOT/PF	Chevak Snow Removal Equipment	38	AL	ONE TIME	200,000	0%	0								200,000	200,000
Back		DOT/PF	Chignik Lake Runway Resurfacing & Lighting	40	AL	ONE TIME	1,350,000	0%	0								1,350,000	1,350,000
Back	New	DOT/PF	Chignik Lake Snow Removal Equipment Building Replacement		AL		600,000	0%	0								600,000	600,000
Back	New	DOT/PF	Chuathbaluk Interim Improvements		AL		1,000,000	0%	0								1,000,000	1,000,000
Back		DOT/PF	Cold Bay Airport Apron Reconstruction	40	AL	ONE TIME	4,000,000	0%	0								4,000,000	4,000,000
Back		DOT/PF	Cold Bay Crosswind Runway Resurfacing & Safety Area Expansion	40	AL	ONE TIME	4,000,000	0%	0								4,000,000	4,000,000
Back		DOT/PF	Cordova - Mudhole Smith Airport Snow Removal Equipment Building	35	AL	ONE TIME	134,375	0%	0								134,375	134,375
Back		DOT/PF	Fairbanks International Airport Airfield Pavement Evaluation and Management	30	AL	ONE TIME	250,000	0%	0								250,000	234,375
Back		DOT/PF	Fairbanks International Airport Annual Improvements	30	AL	ONE TIME	300,000	0%	0								300,000	0
Back		DOT/PF	Fairbanks International Airport Equipment	30	AL	ON GOING	730,000	0%	0								730,000	0
Back		DOT/PF	Fairbanks International Airport Maintenance Facility Construction	30	AL	ONE TIME	4,780,000	0%	0								4,780,000	905,000
Back		DOT/PF	Fairbanks International Airport Master Plan/Part 105 Noise Study Update	30	AL	ONE TIME	400,000	0%	0								400,000	375,000
Back		DOT/PF	Fairbanks International Airport Runway 1R/19L Extension	30	AL	ONE TIME	410,000	0%	0								410,000	384,375
Back		DOT/PF	Fairbanks International Airport Terminal Improvements Phase II	30	AL	ONE TIME	300,000	0%	0								300,000	281,250
Back		DOT/PF	Holy Cross Snow Removal Equipment Building	36	AL	ONE TIME	584,375	0%	0								584,375	584,375
Back		DOT/PF	Huslia Airport Relocation	36	AL	ONE TIME	4,450,000	0%	0								4,450,000	4,450,000
Back	New	DOT/PF	Kalskag Airport Improvements		AL		1,800,000	0%	0								1,800,000	1,800,000
Back	New	DOT/PF	Ketchikan Runway and Taxiway Lighting Replacements		AL		1,000,000	0%	0								1,000,000	1,000,000
Back	New	DOT/PF	King Cove Air Strip Improvements		AL		15,000,000	0%	0								15,000,000	15,000,000
Back		DOT/PF	Kipnuk Reconstruction/Realignment--Stage 1	39	AL	ONE TIME	3,000,000	0%	0								3,000,000	3,000,000
Back		DOT/PF	Klawock Airport Perimeter Fence	5	AL	ONE TIME	1,100,000	0%	0								1,100,000	1,100,000
Back	New	DOT/PF	Klawock Sand and Chemical Storage Building		AL		400,000	0%	0								400,000	400,000
Back		DOT/PF	Kodiak Airport Rescue and Fire Fighting Truck	6	AL	ONE TIME	450,000	0%	0								450,000	450,000
Back		DOT/PF	Koliganek Airport Resurfacing	39	AL	ONE TIME	400,000	0%	0								400,000	400,000
Back		DOT/PF	Kwigillingok Airport Reconstruction	39	AL	ONE TIME	1,000,000	0%	0								1,000,000	1,000,000
Back	New	DOT/PF	Lime Village Airport Master Plan		AL		350,000	0%	0								350,000	350,000
Back		DOT/PF	McGrath Airport Runway Reconstruction and Apron Paving	36	AL	ONE TIME	2,828,700	0%	0								2,828,700	2,828,700
Back		DOT/PF	McGrath Snow Removal Equipment	36	AL	ONE TIME	370,000	0%	0								370,000	370,000
Back	New	DOT/PF	Naknek Crosswind Runway Relocation and Apron Construction		AL		3,500,000	0%	0								3,500,000	3,500,000
Back		DOT/PF	Napaklak Snow Removal Equipment	39	AL	ONE TIME	25,000	0%	0								25,000	25,000
Back		DOT/PF	New Stuyahok Airport Relocation	39	AL	ONE TIME	3,500,000	0%	0								3,500,000	3,500,000
Back		DOT/PF	Nightmute Airport Reconstruction	38	AL	ONE TIME	3,500,000	0%	0								3,500,000	3,500,000
Back		DOT/PF	Nightmute Snow Removal Equipment	38	AL	ONE TIME	175,000	0%	0								175,000	175,000
Back		DOT/PF	Nunapitchuk Resurfacing & Lighting	39	AL	ONE TIME	1,200,000	0%	0								1,200,000	1,200,000
Back		DOT/PF	Nome Runway 9-27 Repairs & Safety Area Expansion	38	AL	ONE TIME	4,000,000	0%	0								4,000,000	4,000,000
Back	New	DOT/PF	Point Hope Snow Removal Equipment Building Replacement		AL		600,000	0%	0								600,000	600,000
Back		DOT/PF	Port Graham Snow Removal Equipment	7	AL	ONE TIME	165,000	0%	0								165,000	165,000
Back		DOT/PF	Rampart Runway and Safety Area Rehab	36	AL	ONE TIME	307,813	0%	0								307,813	307,813
Back	New	DOT/PF	Russian Mission Runway Rehabilitation		AL		500,000	0%	0								500,000	500,000
Back		DOT/PF	Sand Point Airport Rescue and Fire Fighting Truck	40	AL	ONE TIME	285,000	0%	0								285,000	285,000
Back		DOT/PF	Sand Point Runway Rehabilitation & Extension	40	AL	ONE TIME	4,900,000	0%	0								4,900,000	4,900,000

HB 52 Capital Budget Governor's Amended

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Back			DOT/PF	Shageluk Airport Reconstruction	36	AL	ONE TIME	700,000	0%	0							700,000	700,000
Back	New		DOT/PF	Sheldon Point Runway Extension		AL		200,000	0%	0							200,000	200,000
Back	New		DOT/PF	Sitka: Seawall/Safety Area Rehabilitation		AL		1,450,000	0%	0							1,450,000	1,450,000
Back	New		DOT/PF	Southeast Region Airports Snow Removal Equipment		AL		1,140,000	0%	0							1,140,000	1,140,000
Back			DOT/PF	Statewide Aviation Systems Plan Update	99	AL	ON GOING	700,000	0%	0							700,000	700,000
Back	New		DOT/PF	Stevens Village Airport Relocation		AL		1,150,000	0%	0							1,150,000	1,150,000
Back			DOT/PF	Stony River Airport Rehabilitation	36	AL	ONE TIME	3,000,000	0%	0							3,000,000	3,000,000
Back			DOT/PF	Talkeetna Snow Removal Equipment	28	AL	ONE TIME	255,000	0%	0							255,000	255,000
Back			DOT/PF	Tununak Airport Reconstruction	38	AL	ONE TIME	900,000	0%	0							900,000	900,000
Back			DOT/PF	Wrangell Airport Master Plan	2	AL	ONE TIME	300,000	0%	0							300,000	300,000
Back			DOT/PF	Corps of Engineers Program	99	AP		6,381,100	100%	6,381,100	4,181,100				2,200,000		0	0
MH			DOT/PF	Coordinated Transportation and Vehicles	99	AP	ON GOING	300,000	50%	150,000				150,000			150,000	150,000
Back			University	UAF-Tanana Valley College/ Hutchison Career Center Renovation	60	AP	ONE TIME	3,000,000	100%	3,000,000		3,000,000					0	0
Back			AK Court Syst	Equipment for Completion of Computerized Case Management System	99	AP	PHASED	1,300,000	100%	1,300,000		1,300,000					0	0
Back			AK Court Syst	Deferred Maintenance Projects	99	AP	ON GOING	2,000,000	100%	2,000,000		2,000,000					0	0
Back			AK Court Syst	Court Security Projects	99	AP	PHASED	1,000,000	100%	1,000,000		1,000,000					0	0
Back			AK Court Syst	Statewide Court Building Code/Energy Upgrade	99	AP	ON GOING	400,000	100%	400,000		400,000					0	0
Front			Muni CMG	Front section - Capitalize Muni Capital Matching Grant Fund	99	AP	ONE TIME	13,150,000	100%	13,150,000				13,150,000			0	0
Back			Muni CMG	Aktutan Bulk Fuel Storage Replacement	40	AP	PHASED	25,000	0%	0							25,000	25,000
Back			Muni CMG	Alakanuk Equipment Purchase (Front End Loader)	38	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Aleutians East Borough Nelson Lagoon Community Park Project	40	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Allakaket Watering Point Building Renovation	36	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Ambler New Health Clinic	37	AP	ONE TIME	14,323	0%	0							14,323	14,323
Back			Muni CMG	Ambler Combined Facility (Centralized Office)	37	AP	PHASED	9,500	0%	0							9,500	9,500
Back	Inc		Muni CMG	Anchorage East and Midtown Softball Complex	50	AP	ONE TIME	800,000	0%	0							800,000	800,000
Back			Muni CMG	Anchorage Major Municipal Facility Upgrade Projects	50	AP	ON GOING	1,110,000	0%	0							1,110,000	1,110,000
Back			Muni CMG	Anchorage Jewel Lake and Sand Lake Fire Station (#7) Replacement	50	AP	ONE TIME	1,180,000	0%	0							1,180,000	1,180,000
Back			Muni CMG	Anchorage Chugiak and Eagle River Road and Drainage Rehabilitation	50	AP	ONE TIME	400,000	0%	0							400,000	400,000
Back			Muni CMG	Anchorage Northeast Community and Recreation Center	50	AP	ONE TIME	800,000	0%	0							800,000	800,000
Back			Muni CMG	Anderson Road Resurfacing	34	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Angoon Heavy Equipment	5	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Aniak Shop Upgrade	36	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Anvik Bridge #1302 Replacement	36	AP	ONE TIME	25,093	0%	0							25,093	25,093
Back			Muni CMG	Atka Heavy Equipment Overhaul	40	AP	ONE TIME	15,000	0%	0							15,000	15,000
Back			Muni CMG	Atka Clinic and Public Building Renovation	40	AP	ONE TIME	10,000	0%	0							10,000	10,000
Back			Muni CMG	Barrow Upgrade of Playgrounds and Upgrade of Indoor and Outdoor City Rec	37	AP	ON GOING	109,670	0%	0							109,670	109,670
Back			Muni CMG	Bethel Braund Building Renovation	39	AP	ONE TIME	112,740	0%	0							112,740	112,740
Back			Muni CMG	Betties Grader Purchase	36	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Brevig Mission Post Office Building Construction	38	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Buckland Community Playground Upgrade	37	AP	ONE TIME	21,413	0%	0							21,413	21,413
Back			Muni CMG	Chefornak Community Building, Phase 2	39	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Chignik Dock Complex	40	AP	ON GOING	25,000	0%	0							25,000	25,000
Back			Muni CMG	Chuathbaluk Teacher's Rental H.	36	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Coffman Cove Continuing Park Improvements	5	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Cold Bay Dock Electrification Project	40	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Cordova Landfill Reclamation and Orca Inlet Recreational Wayside	35	AP	ONE TIME	61,337	0%	0							61,337	61,337
Back			Muni CMG	Craig Community Emergency Response Vehicle with Crisis Capability	5	AP	ONE TIME	50,795	0%	0							50,795	50,795
Back			Muni CMG	Deering Community Facilities and Equipment	37	AP	ONE TIME	25,000	0%	0							25,000	25,000
Back			Muni CMG	Delta Junction Computers, Networking and Record Retention Equipment for I	35	AP	ONE TIME	12,500	0%	0							12,500	12,500
Back			Muni CMG	Delta Junction New Equipment for Television Service	35	AP	ONE TIME	12,500	0%	0							12,500	12,500

HB 52 Capital Budget Governor's Amended

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Back	Muni CMG	Denali Borough Chamber of Commerce Building, Phase II	34	AP	PHASED	13,000	0%	0							13,000	
Back	Muni CMG	Denali Borough Foundation Repairs to Kids Stop Day Care Center	34	AP	ONE TIME	10,000	0%	0							10,000	
Back	Muni CMG	Denali Borough Community Well for Panguingue Creek Homeowner's Assoc.	34	AP	ONE TIME	12,556	0%	0							12,556	
Back	Muni CMG	Dillingham Ice Hockey Rink Upgrade	39	AP	ONE TIME	56,508	0%	0							56,508	
Back	Muni CMG	Diomedes Backhoe Purchase	37	AP	ONE TIME	25,089	0%	0							25,089	
Back	Muni CMG	Eagle Dust Control	36	AP	ONE TIME	15,000	0%	0							15,000	
Back	Muni Cl. G	Eagle Emergency Road Repair	36	AP	ONE TIME	10,000	0%	0							10,000	
Back	Muni CMG	Ekwok Equipment Maintenance Building Repair and Equipment Purchase	39	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Elim Playground Repair and Equipment	38	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Emmonak Computer Upgrades and Other Equipment	38	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Fairbanks City Wide Equipment Replacement	60	AP	ONE TIME	525,000	0%	0							525,000	
Back	Muni CMG	Fairbanks North Star Borough Replacement Ambulance	60	AP	ONE TIME	84,700	0%	0							84,700	
Back	Muni CMG	Fairbanks North Star Borough Borough-Wide EMS Support Equipment	60	AP	ON GOING	65,450	0%	0							65,450	
Back	Muni CMG	Fairbanks North Star Borough Borough-Wide Fire, Life and Safety Projects	60	AP	ON GOING	140,000	0%	0							140,000	
Back	Muni CMG	Fairbanks North Star Borough Tanana River Annual Levee Major Maintenance	60	AP	ON GOING	33,810	0%	0							33,810	
Back	Muni CMG	Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus	60	AP	ONE TIME	35,000	0%	0							35,000	
Back	Muni CMG	Fairbanks North Star Borough Upgrade Playground Surfacing and Apparatus	60	AP	ONE TIME	35,000	0%	0							35,000	
Back	Muni CMG	Fairbanks North Star Borough Alaskaland Cabin #2 (Trading Post) Renovation	60	AP	ONE TIME	84,000	0%	0							84,000	
Back	Muni CMG	Fairbanks North Star Borough Transit Garage Ventilation System Upgrade	60	AP	ONE TIME	280,000	0%	0							280,000	
Back	Muni CMG	Fairbanks North Star Borough Park and Ballfield Water Service Code Upgrade	60	AP	ONE TIME	14,000	0%	0							14,000	
Back	Muni CMG	Fairbanks North Star Borough Nussbaumer Field - Repair Picnic Shelter Roof	60	AP	ONE TIME	38,500	0%	0							38,500	
Back	Muni CMG	Fairbanks North Star Borough Carlson Community Activity Center Rigging Safety	60	AP	ONE TIME	38,500	0%	0							38,500	
Back	Muni CMG	Fairbanks North Star Borough Francis Field Rebuild Dugouts	60	AP	ONE TIME	11,340	0%	0							11,340	
Back	Muni CMG	False Pass Community Building Construction	40	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Galena Clinic Repairs	36	AP	ONE TIME	10,000	0%	0							10,000	
Back	Muni CMG	Galena Parks and Recreation Upgrades	36	AP	ONE TIME	15,000	0%	0							15,000	
Back	Muni CMG	Gambell Heavy Equipment Repairs	38	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Golovin Washeteria Upgrade	38	AP	ONE TIME	20,000	0%	0							20,000	
Back	Muni CMG	Haines Borough Chilkat Center Window Replacement and Structural Repair	5	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Haines FAA Road Water Tank Construction	5	AP	ONE TIME	35,530	0%	0							35,530	
Back	Muni CMG	Homer New Animal Shelter	7	AP	ONE TIME	102,500	0%	0							102,500	
Back	Muni CMG	Hoonah Road Paving Engineering Design	5	AP	ONE TIME	36,000	0%	0							36,000	
Back	Muni CMG	Hoonah Relocation of Rifle Range	5	AP	ONE TIME	25,254	0%	0							25,254	
Back	Muni CMG	Houston Blacktop on Cheri Lake Road to White Rabbit to King Arthur	28	AP	ONE TIME	32,940	0%	0							32,940	
Back	Muni CMG	Huslia Renovate Gas and Oil Building and Equipment	36	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Juneau Americans with Disabilities Act Compliance	80	AP	ONE TIME	35,000	0%	0							35,000	
Back	Muni CMG	Juneau Underground Storage Fuel Tanks	80	AP	ON GOING	140,000	0%	0							140,000	
Back	Muni CMG	Juneau Essential Building Repairs	80	AP	ONE TIME	171,500	0%	0							171,500	
Back	Muni CMG	Juneau Fire Station Repairs, Phase IV	80	AP	ONE TIME	164,015	0%	0							164,015	
Back	Muni CMG	Kachemak Homer Public Library	7	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Kake Community Hall Upgrade and Renovation	5	AP	ONE TIME	23,625	0%	0							23,625	
Back	Muni CMG	Kaktovik Community Building Upgrade	37	AP	ON GOING	15,000	0%	0							15,000	
Back	Muni CMG	Kaktovik Boal Dock	37	AP	ONE TIME	10,000	0%	0							10,000	
Back	Muni CMG	Kallag Heritage Center Renovation	36	AP	ONE TIME	25,000	0%	0							25,000	
Back	Muni CMG	Kenai Street Improvement Program	9	AP	ON GOING	149,911	0%	0							149,911	
Back	Muni CMG	Kenai Peninsula Borough Boroughwide Road Improvement Projects	90	AP	ON GOING	494,609	0%	0							494,609	
Back	Muni CMG	Ketchikan Front Street Sewer Replacement	1	AP	ONE TIME	182,298	0%	0							182,298	
Back	Muni CMG	Ketchikan Gateway Borough Cabling Connection Borough Computer	1	AP	ONE TIME	37,100	0%	0							37,100	
Back	Muni CMG	Ketchikan Gateway Borough Airport Terminal Smart Key System	1	AP	ONE TIME	21,000	0%	0							21,000	

HB 52 Capital Budget Governor's Amended

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Back		Muni CMG	Ketchikan Gateway Borough Floating Dock Upgrade	1	AP	ONE TIME	31,500	0%	0								31,500	
Back		Muni CMG	Ketchikan Gateway Borough Airport Terminal Ceiling and Lighting, Phase II	1	AP	PHASED	21,802	0%	0								21,802	
Back		Muni CMG	Kiana Water and Sewer Line Replacement and Repair	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	King Cove Harbor House	40	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Kivalina Community Facilities and Equipment	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Klawock Harbor Improvements and Expansion	5	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Kobuk Community Facilities and Equipment	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Kodiak Chichonof Street Improvement Project	6	AP	ONE TIME	140,747	0%	0								140,747	
Back		Muni CMG	Kodiak Island Borough School Facilities Repair and Upgrade	6	AP	ONE TIME	126,770	0%	0								126,770	
Back		Muni CMG	Kotlik Erosion Material	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Kotzebue Community Facilities and Equipment	37	AP	ONE TIME	72,766	0%	0								72,766	
Back		Muni CMG	Koyuk Community Building Repair	38	AP	ONE TIME	20,000	0%	0								20,000	
Back		Muni CMG	Koyuk Fire Equipment and Storage Facility	38	AP	ONE TIME	20,000	0%	0								20,000	
Back		Muni CMG	Koyuk Road Improvements and Maintenance	38	AP	ONE TIME	10,739	0%	0								10,739	
Back		Muni CMG	Koyukuk Electricity Upgrade	36	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Kupreanof Repair and Maintain Existing Trail System	2	AP	ON GOING	10,000	0%	0								10,000	
Back		Muni CMG	Kupreanof Storage and Wood Shed Construction	2	AP	ONE TIME	10,000	0%	0								10,000	
Back		Muni CMG	Kwethluk Community Playground Equipment	39	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Lake and Peninsula Borough Levelock Riverbank Erosion Remediation Project	40	AP	ONE TIME	25,121	0%	0								25,121	
Back		Muni CMG	Larsen Bay Equipment Upgrade	6	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Lower Kalskag Water Plant and AVEC Plant Waste Heat	36	AP	ONE TIME	25,196	0%	0								25,196	
Back		Muni CMG	Manokotak Community Facilities and Equipment	39	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Manokotak Building Renovation	39	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Marshall Electrical Upgrade for City Buildings	36	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Matanuska-Susitna Borough Design and Engineering of Tyone River Weir	70	AP	ONE TIME	14,000	0%	0								14,000	
Back		Muni CMG	Matanuska-Susitna Borough Point McKenzie Intermodal Facility	70	AP	ONE TIME	450,000	0%	0								450,000	
Back		Muni CMG	Matanuska-Susitna Borough Information Technology	70	AP	ONE TIME	220,100	0%	0								220,100	
Back		Muni CMG	Matanuska-Susitna Borough Historical Preservation	70	AP	ON GOING	59,500	0%	0								59,500	
Back		Muni CMG	McGrath Water Plant Upgrade	36	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Mellakalia Resurface Port Dock and Reinforce Ramp Towers	5	AP	ONE TIME	40,853	0%	0								40,853	
Back		Muni CMG	Napaklak Community Laundry Renovation	39	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Napaskiak Tractor Purchase	39	AP	ONE TIME	27,936	0%	0								27,936	
Back		Muni CMG	Nenana Fire Truck Purchase	36	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	New Stuyahok City Survey Townsite	39	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Nighimule Emergency Response Equipment	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Nikolai Generator Building and Fuel Farm Upgrade	36	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Nome New Police Vehicle	38	AP	ONE TIME	31,025	0%	0								31,025	
Back		Muni CMG	Nome Library Circulation Counter	38	AP	ONE TIME	22,248	0%	0								22,248	
Back		Muni CMG	Nome Fire Hall Windows	38	AP	ONE TIME	19,550	0%	0								19,550	
Back		Muni CMG	Nome Recreation Center Dance Room Flooring	38	AP	ONE TIME	18,159	0%	0								18,159	
Back		Muni CMG	Noorvik New City Recreation Center	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	North Pole Public Safety Generator and Equipment	34	AP	ONE TIME	42,130	0%	0								42,130	
Back		Muni CMG	Northwest Arctic Borough Building Engineering and Design	37	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Nulato City Building Upgrade	36	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Old Harbor Garbage Truck, Canisters, Water and Sewer Extension	6	AP	ON GOING	26,560	0%	0								26,560	
Back		Muni CMG	Ouzinkie Dump Truck Purchase	6	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Pelican Sewer Equipment (Bobcat)	5	AP	ONE TIME	24,712	0%	0								24,712	
Back		Muni CMG	Petersburg Small Boat Harbor Expansion and Renovation	2	AP	ONE TIME	84,633	0%	0								84,633	
Back		Muni CMG	Pilot Point Dago Creek Upgrade	40	AP	ONE TIME	25,000	0%	0								25,000	

HB 52 Capital Budget Governor's Amended

Bill Sec	Chng from Gov	Agency	Project Title	ED Num	AV/Op	Class	Total Funding	% of GF	Sum General Fund	1003 GF Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MH	1102 AIDEA Rcpts	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back		Muni CMG	Point Hope Community Facilities and Equipment	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Port Alexander Continuing Upgrade and Repair of Waterline	5	AP	ONE TIME	25,006	0%	0								25,006	
Back		Muni CMG	Port Heiden Cultural Center and Health Clinic Finishing Project	40	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Port Lions Water Dam Replacement	6	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Ruby Heating System Upgrade in City Buildings	36	AP	ONE TIME	22,060	0%	0								22,060	
Back		Muni CMG	Saint George Water and Sewer System Improvements	40	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Saint Mary's Community Hall Renovation	38	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Saint Michael Public Safety Building	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Saint Paul Airport Water, Phase 7	40	AP	ONE TIME	25,271	0%	0								25,271	
Back		Muni CMG	Sand Point Completion of New Public Works Building	40	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Savoonga Renovation of City Municipal Building	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Saxman City Hall Building Improvements	1	AP	ONE TIME	25,102	0%	0								25,102	
Back		Muni CMG	Scammon Bay Public Safety Building	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Selawik Community Facilities, Boardwalk and Equipment	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Seldovia Backhoe Purchase	7	AP	ONE TIME	50,000	0%	0								50,000	
Back		Muni CMG	Seward Fire Department Fire Hose Replacement	8	AP	ONE TIME	40,000	0%	0								40,000	
Back		Muni CMG	Seward Curb Cuts for ADA Compliance - Sidewalk, Curb, Gutters	8	AP	ONE TIME	34,564	0%	0								34,564	
Back		Muni CMG	Sheldon Point Community Hall Completion	38	AP	ON GOING	10,000	0%	0								10,000	
Back		Muni CMG	Sheldon Point Sewage and Solid Waste Disposal Upgrade	38	AP	ON GOING	15,000	0%	0								15,000	
Back		Muni CMG	Shishmaref Haul System Upgrade	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Shungnak Community Facilities and Equipment	37	AP	ONE TIME	50,000	0%	0								50,000	
Back		Muni CMG	Sitka Fire Hall Renovation and Upgrade	2	AP	ON GOING	181,419	0%	0								181,419	
Back		Muni CMG	Skagway Community Recreation Center Design	5	AP	ONE TIME	26,000	0%	0								26,000	
Back		Muni CMG	Soldotna East Redoubt Avenue Reconstruction Design and Engineering	8	AP	ONE TIME	101,737	0%	0								101,737	
Back		Muni CMG	Stebbins Road Improvement	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Tanana Streets and Roads Improvement	36	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Teller Repair and Improve Municipal Garage Heating System	38	AP	ONE TIME	10,500	0%	0								10,500	
Back		Muni CMG	Teller Acquire Municipal Heavy Equipment Dozer	38	AP	ONE TIME	14,500	0%	0								14,500	
Back		Muni CMG	Thorne Bay Harbor and Ron's Road Upgrade Project	5	AP	ON GOING	25,026	0%	0								25,026	
Back		Muni CMG	Togiak Garbage Truck	39	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Toksook Bay Seawall Completion	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Unalakleet Building and Equipment Repair	38	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Unalaska Pathway Development, Phase VI	40	AP	ON GOING	108,449	0%	0								108,449	
Back		Muni CMG	Valdez Street Overlay and Reccnstruction Improvements	35	AP	ON GOING	106,917	0%	0								106,917	
Back		Muni CMG	Wainwright Community Center Furnace	37	AP	ONE TIME	25,007	0%	0								25,007	
Back		Muni CMG	Wales Dump Site Improvement	37	AP	ONE TIME	25,000	0%	0								25,000	
Back		Muni CMG	Wasilla Spruce Street Paving	26	AP	ONE TIME	109,826	0%	0								109,826	
Back		Muni CMG	White Mountain Bulk Fuel Tank Farm Relocation	38	AP	ONE TIME	50,191	0%	0								50,191	
Back		Muni CMG	Whittier Consolidated Municipal Facility	35	AP	ON GOING	25,000	0%	0								25,000	
Back		Muni CMG	Wrangell Pump Station Upgrade	2	AP	ONE TIME	63,227	0%	0								63,227	
Back		Muni CMG	Yakutat Public Facilities and Equipment Upgrade	5	AP	ONE TIME	25,000	0%	0								25,000	
Front		Uninc CMG	Front section - Capitalize Unincorporated Capital Matching Grant Fund	99	AP	ONE TIME	1,850,000	100%	1,850,000					1,850,000			0	
Back		Uninc CMG	Akiachak Trash Bin Construction, Phaso II	39	AP	ON GOING	25,050	0%	0								25,050	
Back		Uninc CMG	Beaver Multipurpose Community Health Center	36	AP	PHASED	51,678	0%	0								51,678	
Back		Uninc CMG	Chalkyitsik Multipurpose Building	36	AP	PHASED	25,023	0%	0								25,023	
Back		Uninc CMG	Chlstochina Community Hall Upgrade and Repairs	36	AP	PHASED	25,023	0%	0								25,023	
Back		Uninc CMG	Chitina Dumpsite	36	AP	PHASED	25,023	0%	0								25,023	
Back		Uninc CMG	Copper Center Kluti-Knaah Gymnasium	36	AP	PHASED	22,339	0%	0								22,339	
Back		Uninc CMG	Crooked Creek Firehall Building	36	AP	PHASED	25,024	0%	0								25,024	

HB 52 Capital Budget Governor's Amended

Chng from	Bill Sec	Gov	Agency	Project Title	ED Num	AVAp	Class	Total Funding	% of GF	Sum General Funds	1003 GF Match	1004 Gen Fund	1005 GF/Prgm	1037 GF/MM	1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Back			Uninc CMG	Dot Lake Services Completion of Building and Equipment Purchase	36	AP	PHASED	25,023	0%	0								25,023	
Back			Uninc CMG	Dry Creek Multipurpose Building	36	AP	PHASED	25,000	0%	0								25,000	
Back			Uninc CMG	Edna Bay Multipurpose Building	5	AP	PHASED	10,000	0%	0								10,000	
Back			Uninc CMG	Edna Bay Road Upgrade	5	AP	ONE TIME	15,033	0%	0								15,033	
Back			Uninc CMG	Elfin Cove Completion of Community Facilities Upgrade	5	AP	ONE TIME	25,023	0%	0								25,023	
Back			Uninc CMG	Evansville Equipment Purchase	36	AP	ONE TIME	25,023	0%	0								25,023	
Back	New		Uninc CMG	Four Mile Road, Road Stabilization	36	AP		25,063	0%	0								25,063	
Back			Uninc CMG	Glennallen Bookmobile Purchase	35	AP	ONE TIME	17,023	0%	0								17,023	
Back			Uninc CMG	Glennallen Water Supply	35	AP	ONE TIME	13,000	0%	0								13,000	
Back			Uninc CMG	Gulkana Teen Center Renovation	36	AP	PHASED	25,023	0%	0								25,023	
Back			Uninc CMG	Gustavus Ongoing Community Projects	5	AP	ON GOING	28,000	0%	0								28,000	
Back			Uninc CMG	Hollis Road Improvement and Construction	5	AP	PHASED	25,023	0%	0								25,023	
Back			Uninc CMG	Hyder Engineering, Hydrological Services	1	AP	PHASED	25,023	0%	0								25,023	
Back			Uninc CMG	Kasigluk Community Center	39	AP	PHASED	25,039	0%	0								25,039	
Back			Uninc CMG	Konny Lake Athletic Field Improvements and Completion	35	AP	ONE TIME	25,000	0%	0								25,000	
Back			Uninc CMG	Kipnuk Road Upgrade	39	AP	ON GOING	25,023	0%	0								25,023	
Back			Uninc CMG	Koliganek Emergency Completion VPSO Building	39	AP	PHASED	25,023	0%	0								25,023	
Back			Uninc CMG	Kongiganak Boardwalk Improvement and Completion	39	AP	ONE TIME	25,365	0%	0								25,365	
Back			Uninc CMG	Kwigillingok Clinic Building	39	AP	PHASED	25,023	0%	0								25,023	
Back	New		Uninc CMG	Lake Minchumina Community Facilities Renovation and Equipment Purchase	36	AP		25,322	0%	0								25,322	
Back			Uninc CMG	Lima Village Road Upgrade	36	AP	ON GOING	25,045	0%	0								25,045	
Back			Uninc CMG	Manley Hot Springs Dump Upgrades	36	AP	ONE TIME	15,000	0%	0								15,000	
Back			Uninc CMG	Manley Hot Springs Multipurpose Facility	36	AP	PHASED	10,022	0%	0								10,022	
Back			Uninc CMG	Mentasta Lake Day Care/Elder Center, Recreation Center	36	AP	PHASED	24,969	0%	0								24,969	
Back			Uninc CMG	Minto Community Hall	36	AP	ONE TIME	25,000	0%	0								25,000	
Back			Uninc CMG	Naukali West Road Construction/Pit Development	5	AP	PHASED	25,022	0%	0								25,022	
Back			Uninc CMG	Nelchina/Mendelina Community Hall	27	AP	PHASED	26,368	0%	0								26,368	
Back			Uninc CMG	Newtok Boardwalk Completion	38	AP	ON GOING	28,454	0%	0								28,454	
Back			Uninc CMG	Newtok Community Hall Improvements	38	AP	ONE TIME	25,000	0%	0								25,000	
Back			Uninc CMG	Nikolski Pumphouse Upgrade and Repairs	40	AP	ONE TIME	12,586	0%	0								12,586	
Back			Uninc CMG	Nikolski Water System Repairs	40	AP	ON GOING	11,000	0%	0								11,000	
Back			Uninc CMG	Pitka's Point Washeteria and Sauna Renovation	38	AP	ONE TIME	25,034	0%	0								25,034	
Back			Uninc CMG	Red Devil Multipurpose Building	36	AP	PHASED	25,033	0%	0								25,033	
Back			Uninc CMG	Silver Springs Road Improvements	36	AP	PHASED	38,198	0%	0								38,198	
Back	New		Uninc CMG	Siana Community Community Center, Phase IV	36	AP		12,510	0%	0								12,510	
Back	New		Uninc CMG	Siana Community Road Improvements	36	AP		12,510	0%	0								12,510	
Back			Uninc CMG	Sleetmute Community Building Improvements	36	AP	ONE TIME	27,410	0%	0								27,410	
Back			Uninc CMG	Takotna Firehouse Repairs	36	AP	ONE TIME	25,034	0%	0								25,034	
Back			Uninc CMG	Talitek Community Dock Upgrades	35	AP	ONE TIME	25,711	0%	0								25,711	
Back			Uninc CMG	Tazilna Community Hall Construction	35	AP	PHASED	25,023	0%	0								25,023	
Back			Uninc CMG	Tellin Road Improvements, Equipment Purchase and Repair	36	AP	ONE TIME	24,967	0%	0								24,967	
Back			Uninc CMG	Tok Community Facilities Upgrade and Equipment Purchase	36	AP	ONE TIME	15,300	0%	0								15,300	
Back			Uninc CMG	Whale Pass Dock Expansion and Upgrade	5	AP	ONE TIME	15,000	0%	0								15,000	
Back			Uninc CMG	Whale Pass Fire Hall Renovation	5	AP	ONE TIME	10,000	0%	0								10,000	

Analyst's note: arranged in dept. priority order except for DEC, DOT

HB 52 Capital Budget Governor's Amended

Chng from			Project Title	ED Num	AVAp	Class	Total Funding	% of GF	Sum General Funds	1003 G/F Match	1004 Gen Fund	1005		1102 AIDEA Rcpt	1103 AHFC Rcpts	1120 Motor Fuel	Sum Other Funds	1002 Fed Rcpts
Bill	Sec	Gov Agency										GF/Prgm	1037 GF/MH					
		MCMG, & UCMG																

Legislative Briefing

**Department of Transportation
and Public Facilities**



to the
House Finance Committee

April 1999

The Reauthorization of the Federal Surface Transportation Act -- TEA-21: The Big Picture

- **Philosophically like ISTEA**
- **National funding levels tied to gas tax receipts**
- **94% of authorized highway funding “guaranteed”**
- **Nearly all states receive more funding**
- **More Discretionary program funding**
- **More Congressionally designated projects**

Estimates of State and Federal Gasoline Taxes as of July 1998

State	(cents per gallon)		Total State Taxes	Total Federal & State Taxes ^c
	State Excise ^a	Other State Taxes ^b		
Alabama	16.0	3.4	19.4	37.8
Alaska	8.0		8.0	26.4
Arizona	18.0	1.0	19.0	37.4
Arkansas	18.5	0.2	18.7	37.1
California	18.0	9.2	27.2	45.6
Colorado	22.0		22.0	40.4
Connecticut	32.0	3.1	35.1	53.5
Delaware	23.0		23.0	41.4
Dist. of Columbia	20.0		20.0	38.4
Florida	13.0	15.1	28.1	46.5
Georgia	7.5	3.4	10.9	29.3
Hawaii	16.0	20.4	36.4	54.8
Idaho	25.0		25.0	43.4
Illinois	19.0	5.2	24.2	42.6
Indiana	15.0	3.6	18.6	37.0
Iowa	20.0	1.0	21.0	39.4
Kansas	18.0	1.0	19.0	37.4
Kentucky	15.0	1.4	16.4	34.8
Louisiana	20.0		20.0	38.4
Maine	19.0		19.0	37.4
Maryland	23.5		23.5	41.9
Massachusetts	21.5		21.5	39.9
Michigan	19.0	6.1	25.1	43.5
Minnesota	20.0	2.0	22.0	40.4
Mississippi	18.0	2.4	20.4	38.8
Missouri	17.0		17.0	35.4
Montana	27.0	0.8	27.8	46.2
Nebraska	23.5	0.9	24.4	42.8
Nevada	23.0	10.0	33.0	51.4
New Hampshire	18.0	1.7	19.7	38.1
New Jersey	10.5	4.0	14.5	32.9
New Mexico	17.0	1.0	18.0	36.4
New York	8.0	22.4	30.4	48.8
North Carolina	21.6	0.3	21.9	40.3
North Dakota	20.0		20.0	38.4
Ohio	22.0		22.0	40.4
Oklahoma	16.0	1.0	17.0	35.4
Oregon	24.0		24.0	42.4
Pennsylvania	12.0	14.3	26.3	44.7
Rhode Island	28.0	1.0	29.0	47.4
South Carolina	16.0	0.8	16.8	35.2
South Dakota	21.0	2.0	23.0	41.4
Tennessee	20.0	1.4	21.4	39.8
Texas	20.0		20.0	38.4
Utah	24.0	0.5	24.5	42.9
Vermont	19.0	1.0	20.0	38.4
Virginia	17.5	0.7	18.2	36.6
Washington	23.0		23.0	41.4
West Virginia	20.5	4.9	25.4	43.8
Wisconsin	25.4	3.0	28.4	46.8
Wyoming	13.0	1.0	14.0	32.4
U.S. Average^d	17.8	4.8	22.6	41.0

^a State excise taxes represent rates effective as of July 1998.

^b Largely excludes local taxes which are estimated to average approximately 2 cents per gallon nationwide. However, some local county taxes in Alabama, California, Florida, Hawaii, Nevada, New York, and Virginia are included. Includes state sales taxes, gross receipts taxes, and underground storage tank taxes. State sales taxes, expressed in cents per gallon, are based on selected city average retail gasoline prices as of April 1998. See notes to tax tables for individual states.

^c Includes 18.4 cents per gallon federal excise tax and volume-weighted average U.S. total state taxes.

^d Represents the average of state tax rates multiplied by state gasoline consumption records.

Sources: API Field Operations Issues Support, "State Gasoline and Diesel Excise Taxes, July 1998," the Federal Highway Administration, "Monthly Motor Fuel Reported by States"; and the U.S. Energy Information Administration, "Motor Gasoline Watch," and "On-Highway Diesel Retail Prices."

**High Priority Projects - Cash Flow Plan
With Adjustment for Reduced Federal Spending Authority
Adjusted Per STIP 1999-2000 Amendment #11**

Project Name	Auth. Federal Totals	FY '99	FY '00	FY '01	FY '02	FY '03	Spending Auth. Totals
		88.300%	88%	88%	88%	88%	
Seward - Spruce Ck. Bridge	262.5	-	-	-	231.0	-	231.0
Seward AMHS Intermodal Freight and Passenger Facility	4,500.0	1,023.4	980.1	1,980.0	-	-	3,963.5
Kotzebue Roads	1,762.5	1,206.1	-	347.0	-	-	1,553.1
Pt. MacKenzie Intermodal Facility	6,750.0	4,835.8	1,320.0	-	-	-	5,955.8
Coffman Cove Ferry	2,250.0	-	1,980.0	-	-	-	1,980.0
Dalton Highway Improvements	3,750.0	3,311.3	-	-	-	-	3,311.3
Kenai Spur Road Extension	6,000.0	-	-	446.0	4,840.0	-	5,286.0
West Douglas Highway Extension	2,475.0	800.0	-	1,580.5	-	-	2,180.5
Gravina Island Bridge	15,000.0	800.0	220.0	1,920.0	3,529.7	11,517.7	17,987.4
Gravina Island Bridge	5,443.0	-	-	-	-	-	-
NW Railroad Access	2,500.0	264.9	816.0	404.0	717.0	-	2,201.9
North Denali Access Route	1,500.0	-	-	-	1,320.0	-	1,320.0
Prince of Wales Island Marine	750.0	662.3	-	-	-	-	662.3
AMHS Ketchikan Ferry Terminal Facilities	2,250.0	883.0	1,100.0	-	-	-	2,645.3
Ketchikan Dry Dock Improvements	750.0	662.3	-	-	-	-	-
Ship Creek Route	11,943.0	1,766.0	4,515.5	4,234.0	-	-	10,515.5
Bradfield Canal Road	1,000.0	-	-	-	880.0	-	880.0
Totals	68,886.0	15,814.8	10,911.6	10,911.5	11,517.7	11,517.7	60,673.3
	Target:	15,814.8	10,911.5	10,911.5	11,517.7	11,517.7	60,673.4
		0.00	(0.04)	0.04	0.04	0.04	

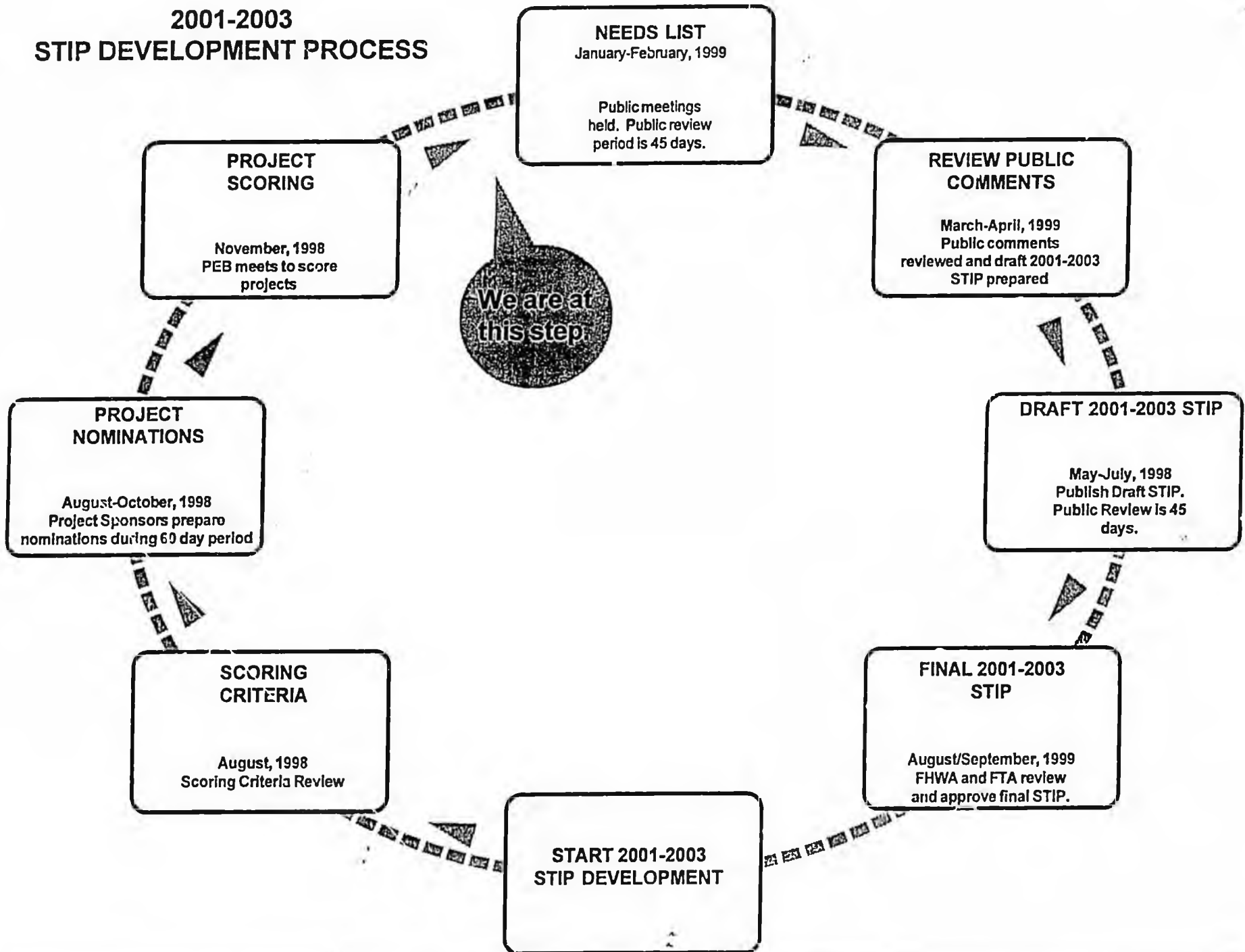
The funding amounts in these cells have been discounted by difference between authorized amounts in TEA-21 and actual spending authority provided by Congress.

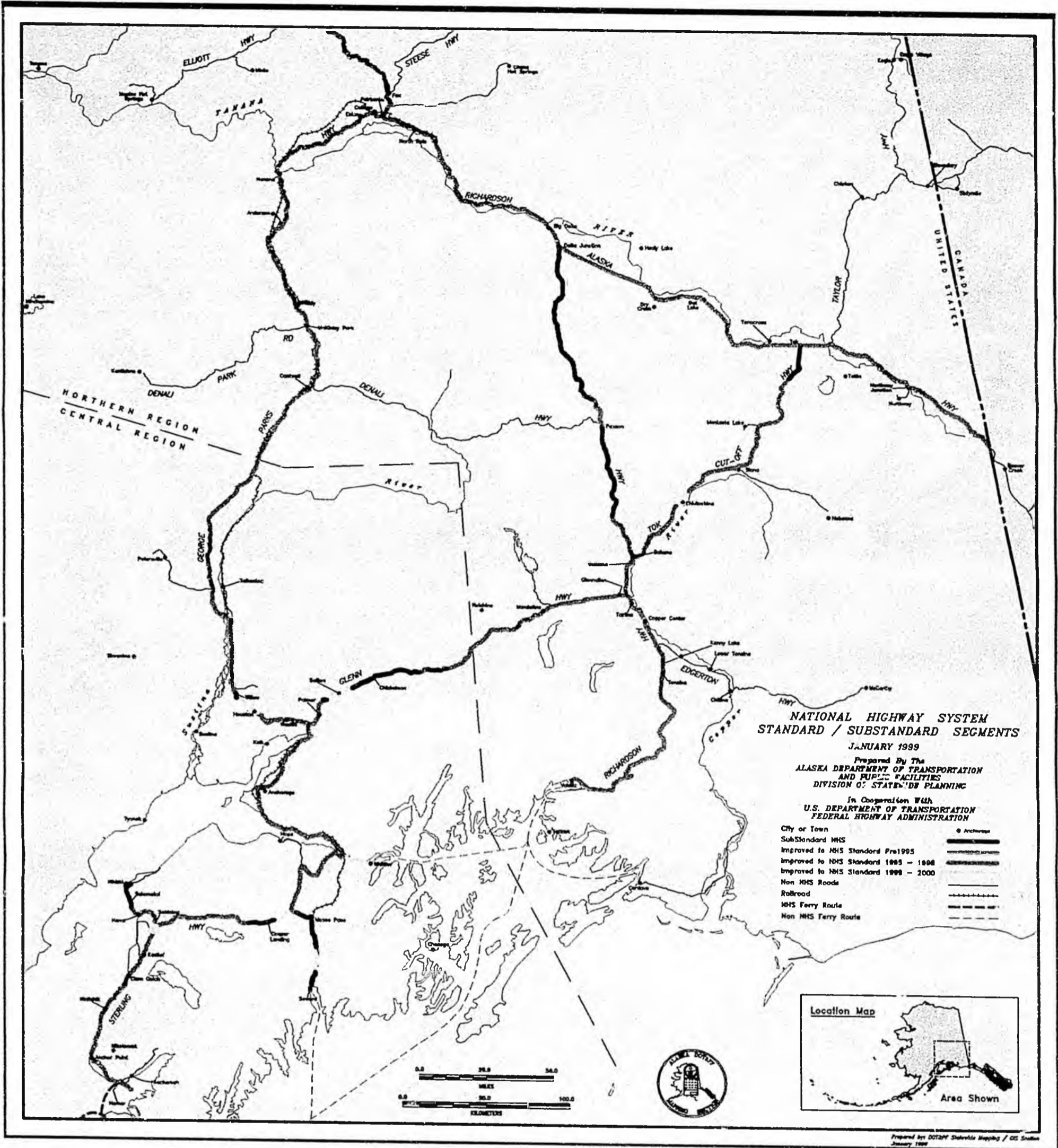
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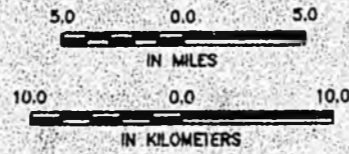
Estimated

Alaska DOT&PF Sponsor
Local Sponsor
No Sponsor Identified

2001-2003 STIP DEVELOPMENT PROCESS





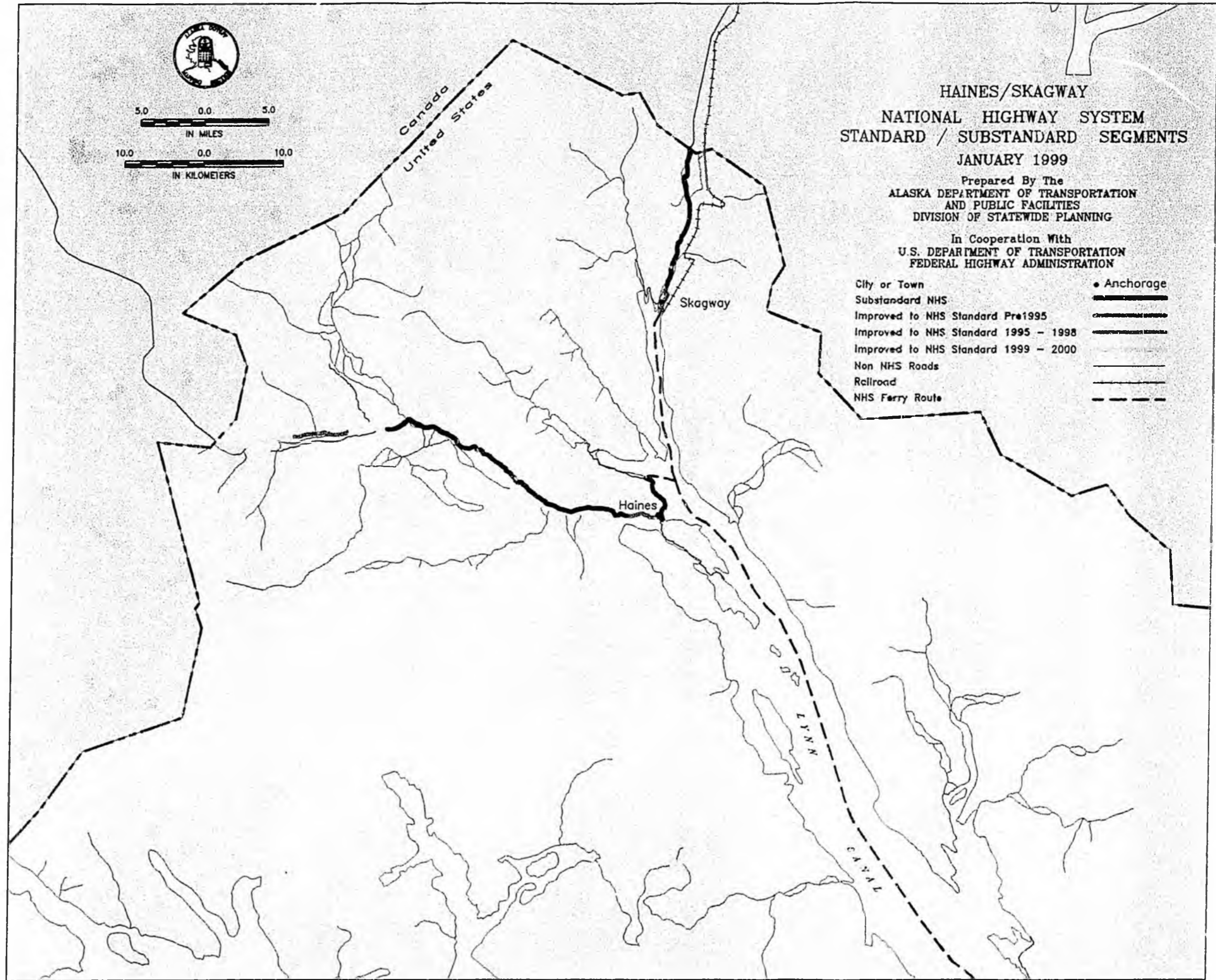


HAINES/SKAGWAY
NATIONAL HIGHWAY SYSTEM
STANDARD / SUBSTANDARD SEGMENTS
JANUARY 1999

Prepared By The
ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
DIVISION OF STATEWIDE PLANNING

In Cooperation With
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

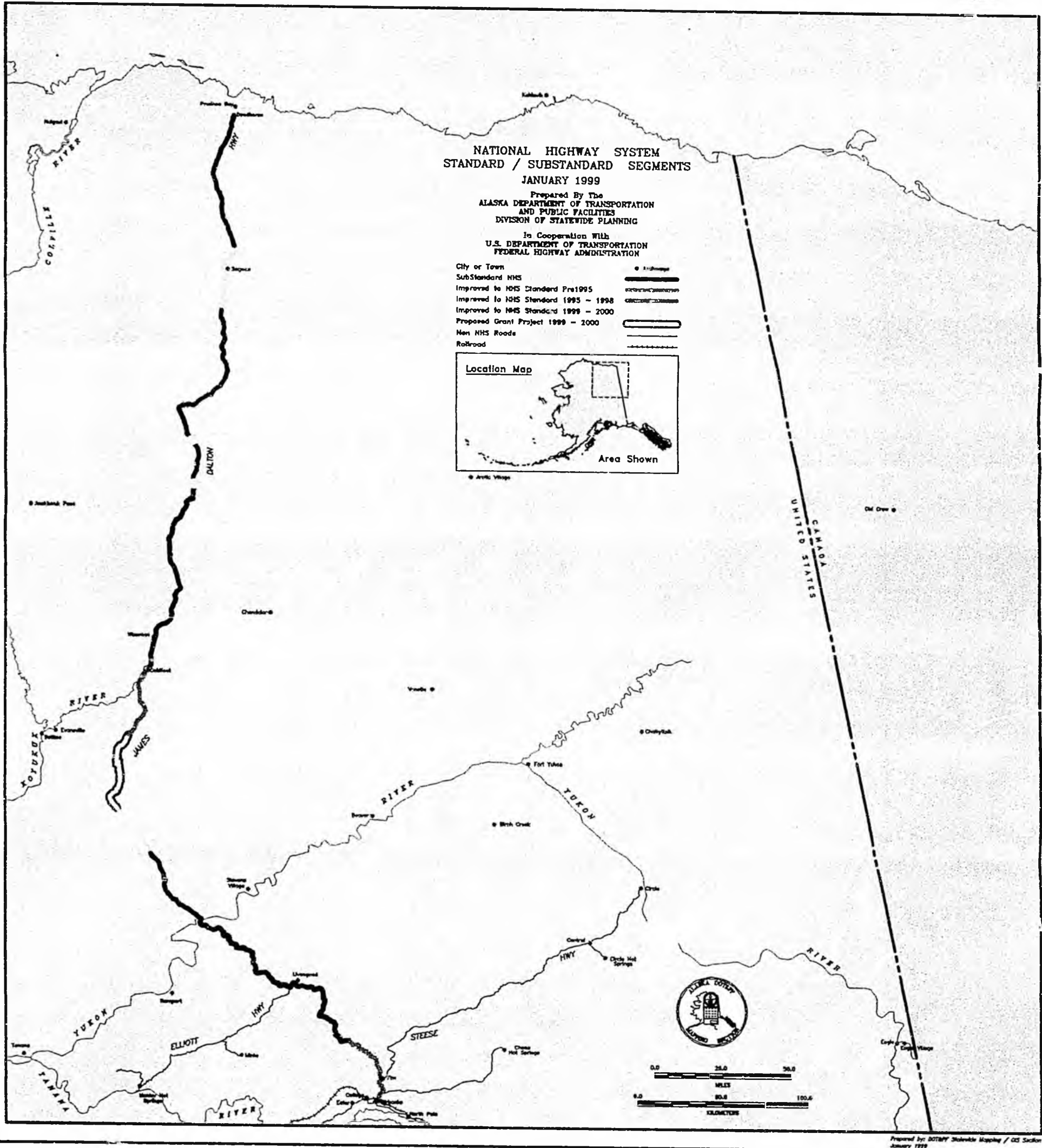
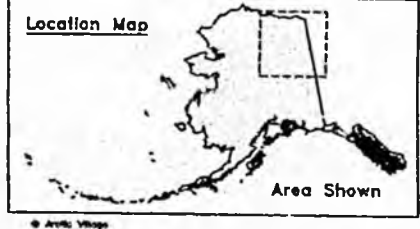
- | | |
|--------------------------------------|-------------|
| City or Town | • Anchorage |
| Substandard NHS | ————— |
| Improved to NHS Standard Pre1995 | ————— |
| Improved to NHS Standard 1995 - 1998 | ————— |
| Improved to NHS Standard 1999 - 2000 | ————— |
| Non NHS Roads | ————— |
| Railroad | ————— |
| NHS Ferry Route | ----- |



NATIONAL HIGHWAY SYSTEM
STANDARD / SUBSTANDARD SEGMENTS
JANUARY 1999

Prepared By The
ALASKA DEPARTMENT OF TRANSPORTATION
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In Cooperation With
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

- | | | | |
|--------------------------------------|---|----------------------|---|
| City or Town | ● | Bridge | — |
| SubStandard NHS | — | Interchange | — |
| Improved to NHS Standard Pre1995 | — | Proposed Interchange | — |
| Improved to NHS Standard 1995 - 1998 | — | Proposed Bridge | — |
| Improved to NHS Standard 1999 - 2000 | — | Proposed Road | — |
| Proposed Grant Project 1999 - 2000 | — | Non NHS Road | — |
| Non NHS Road | — | Railroad | — |



Prepared by: DOT/AVY Statewide Mapping / GIS Section
January 1999

**National Highway System
Seward & Sterling Highways
Reconstruction - Major Projects**

99 00 01 02 03 04 05 06 07 08

Seward Highway

MP 13-18 Summit to Snow River Reconstruction	99 01
MP 8-13 Grouse Cr. Canyon Reconstruction	99 01
Soldotna Urban & Kenai River Bridge Replacement	00 02
MP 100-115 Bird Pt - Anch. Passing Lane & Trail	00 02
MP 00-08 Seward to Grouse Cr. Cayn Reconstruction	01 03
MP 18-25 Snow River to Falls Creek Reconstruction	02 04
MP 25-30 Falls Creek to Moose Pass Reconstruction	03 05
MP 30-36 Moose Pass to Sterling Wye Reconstruction	04 06

Sterling Highway

MP 36-45 Sterling & Seward Wye to Sunrise	99 01
MP 45-60 Sunrise to Skilak Lake Rd. Reconstruction	04 06

Construction \$141,450.0
Design & Right of Way \$30,900.0

**National Highway System
Glenn Highway
Reconstruction - Major Projects**

	99	00	01	02	03	04	05	06	07	08
MP 56-60 Moose Creek to Sutton Reconstruction	99		01		8,400					
Caribou Creek Bridge Replacement	00		02		17,200					
MP 60-68 Sutton to King River Reconstruction	01		03		7,400					
MP 92-97 Hicks Creek Reconstruction	02		04		10,000					
MP 100-109 Caribou Creek Reconstruction	03		05		17,900					
MP 84-92 Long Lake to Cascade Reconstruction	04		06		22,500					
MP 68-84 Chickaloon Reconstruction	05		07		12,000					
MP 53-56 Moose Creek Canyon Reconstruction	06		08		10,100					

**Construction - \$96 Million
Design & Right of Way - \$15 Million**

**National Highway System
Dalton Highway
Reconstruction - Major Projects**

	98	99	00	01	02	03	04	05	06	07
MP 144-176 Jim River #3 to Coldfoot Reconstruction	11,500									
Atigun Bridges MP 253 and 273		7,200								
MP 335-362 Happy Valley to Pump #2 Reconstruction			15,100							
MP 111-144 Beaver Slide to Jim River #3			11,000							National Corridor Preservation Grant Candidate
MP 37-49 Hess Creek to Yukon River Reconstruction				8,000						
MP 274-289 Galbraith Lake to Kuparuk River Reconstruction					8,200					
MP 9-18 9 Mile Hill Reconstruction						3,250				
MP 289-305 Kuparuk River to Slope Mountain Reconstruction							8,800			
MP 11-18 Reconstruction								4,250		
MP 00-09 Livengood to 9 Mile Hill Reconstruction									9,300	

**Construction - \$86.6 Million
Design & Right of Way - \$12 Million**

**National Highway System
Haines Highway
Reconstruction - Major Projects**

	98	99	00	01	02	03	04	05	06	07
MP 0-3.5 Union St. - Airport Reconstruction	98	99								
	2,300									
MP 25.3-29.0 Bluffs to Little Boulder Cr. Reconstruction		99		01						
		10,000								
					Shakwak Project					
MP 34-37 Big Boulder Cr.- Canadian Border Reconstruction		99		01						
		11,000								
					Shakwak Project					
Ferry Terminal- Union St. Reconstruction					02		04			
					8,800					
MP 24-27.5 Chilkat River Br.& Bridge to Bluffs Recnstr.							04		06	
							6,000			
MP 3.5-24 Airport Rd. to Chilkat River Br. Reconstruction								05		07
								16,500		

**Construction - \$54,600.0 Million
Design & Right of Way - \$3,170.0 Million**

National Highway System Railroad Grade Separations

	99	00	01	02	03	04	05	06	07	08
Summit to Snow River (Includes Rehab. 5 Miles Seward Hwy.)	99	6,500	01							
Whites Crossing (Includes Road Rehab. To MP68)		00	17,250	02						
Mondorosa (Parks MP 309)		00	3,200	02						
Peridot (Richardson MP 351)			01	5,500	03					
Rex (Parks MP 276)				02	3,200	04				
Broad Pass (Parks MP 194)					03	3,500	05			
Moose Creek (Richardson MP 345)					03	5,500	05			
Trainor Gate (Steese MP 1)						04	5,500	06		
Summit (Parks MP 204)							05	3,500	07	
Airport Spur (Richardson MP 359)								06	5,500	08

Construction - \$62,400.0 Million

Design & Right of Way - \$9,400 Million

GRAVEL TO PAVEMENT PROGRAM

FY1999

<u>REGION</u>	<u>ROAD NAME/LOCATION</u>	<u>MILEAGE</u>	<u>COST</u>
Central Region			
	Knik River Road / Mat-Su (Palmer)	10.2	\$ 2,000,000
	Marth Road / Mat-Su (Palmer)	0.7	130,000
	Smith Road / Mat-Su (Palmer)	1.0	150,000
	Huntley Road / Mat-Su (Palmer)	1.0	150,000
	Scott Rd./Archie Rd. / Mat-Su (Palmer)	2.0	330,000
	58-mile to 17-mile Road / Mat-Su (Palmer)	1.6	300,000
	Scout Loop / Kenai Pen. (Soldotna)	4.0	1,000,000
	Lou Morgan / Kenai Pen. (Soldotna)	2.0	500,000
	Fueding Lane / Kenai Pen. (Soldotna)	2.0	250,000
	Main St./First Ave/Hanger Lake / SW (Bethel)	1.0	240,000
	Tower Road / Southwest (Bethel)	1.0	540,000
	BIA Road / Southwest (Bethel)	0.8	600,000
	Subtotal:		\$ 6,190,000
Northern Region			
	Taylor Hwy.	21.0	\$ 3,780,000
	Moore/Cartwright Rd. / Fairbanks	1.0	200,000
	Woll Road / Fairbanks	1.3	260,000
	Gordon/Lyle Road / Fairbanks	1.1	220,000
	Nome Port Access Rd. / Nome	0.1	45,000
	Fideler Road / Fairbanks	1.0	200,000
	Point Whitshed Road / Cordova	2.5	625,000
	Bennett Road / Fairbanks	1.5	375,000
	Kotzebue A/P Access / Kotzebue	0.5	200,000
	Glennallen School Rd. / Tazlina	0.5	125,000
	Silver Springs Rd. / Tazlina	0.6	150,000
	Copper Valley School Rd. / Tazlina	1.2	300,000
	Glennallen Subdivision / Tazlina	1.2	330,000
	Copperville Road / Tazlina	1.0	250,000
	Subtotal:		\$ 7,060,000
Southeast Region			
	N. Pt. Higgins Spur / Ketchikan	0.4	\$ 95,000
	Roosevelt Spur / Ketchikan	0.5	157,000
	Cemetary Road / Ketchikan	0.1	26,000
	Whipple Cr. Road / Ketchikan	0.2	47,000
	Hollis School Road / P.O.W	0.5	75,000
	East Road / Wrangell	1.9	300,000
	Crystal Lake Hatchery / Petersburg	0.2	30,000
	Papkes Landing / Petersburg	0.5	75,000
	Scow Bay Loop Road / Petersburg	0.3	45,000
	Falls Creek Road / Petersburg	0.2	37,000
	Old Mitkof Highway / Petersburg	0.7	113,000
	Subtotal:		\$ 1,000,000
DESIGN			\$ 750,000
			\$ 750,000
TOTAL:			<u>\$ 15,000,000</u>

GRAVEL TO PAVEMENT PROGRAM

FY2000

<u>REGION</u>	<u>ROAD NAME/LOCATION</u>	<u>MILEAGE</u>	<u>COST</u>
Central Region			
	Old Rabbit Crk. Rd./Anchorage	1.1	\$ 220,000
	Indian Road/Anch.-Indian	0.8	120,000
	Buffalo Mine Road/Mat-Su-Palmer	4.0	2,000,000
	Old Matanuska Road/Mat-Su-Wasilla	3.0	1,500,000
	Davis Road/Mat-Su-Wasilla	1.0	300,000
	Kachemak Dr. Rd./Kenai Pen.- Homer	3.6	1,800,000
	Subtotal:		\$ 5,940,000
Northern Region			
	Taylor Highway	20.0	\$ 3,900,000
	Stampede / Healy	4.5	900,000
	Coal Street / Healy	0.3	52,500
	Hilltop Drive / Healy	1.9	332,500
	Healy School Road / Healy	1.9	332,500
	Otto Lake / Healy	1.4	420,000
	Suntrana Road / Healy	0.2	45,000
	Lignite Road / Healy	2.8	490,000
	Park Lane / Healy	0.3	67,500
	Lester Road / Healy	0.3	52,500
	Ferry Road / Healy	0.9	157,500
	Edgerton Hwy / Chitina	1.5	375,000
	Subtotal:		\$ 7,125,000
Southeast Region			
	Allen-Comstock / Haines	0.6	\$ 90,000
	Menaker Road / Haines	0.5	75,000
	Piedad Road / Haines	0.3	45,000
	Sawmill Road / Haines	0.5	75,000
	Mud Bay Road / Haines	1.7	255,000
	Lutak Spur (end of Road) / Haines	1.5	225,000
	Earl Hine Road / Ketchikan	1.6	235,000
	Subtotal:		\$ 1,000,000
DESIGN			\$ 935,000
			\$ 935,000
TOTAL:			<u><u>\$ 15,000,000</u></u>

GRAVEL TO PAVEMENT PROGRAM

FY2001

<u>REGION</u>	<u>ROAD NAME/LOCATION</u>	<u>MILEAGE</u>	<u>COST</u>
Central Region			
	N. Anchor River Rd./Kenai Pen.-Homer	6.0	\$ 1,800,000
	Old Sterling Rd./Kenai Pen.-Homer	9.0	1,800,000
	Mile Fritz Rd./Kenai Pen.-Homer	0.7	140,000
	Chiniak Hwy./Kenai Pen.-Kodiak	5.0	1,500,000
	Island Lake/ Kenai Pen.-Kodiak	1.0	400,000
	Neva Way/Kenai Pen.-Kodiak	1.0	400,000
	Subtotal:		\$ 6,040,000
Northern Region			
	Elliott Highway	7.0	\$ 1,120,000
	Tofty Road / Manley	1.0	300,000
	Center Street / Tok	0.2	35,000
	West Willow / Tok	1.3	227,500
	Midnight Sun Drive / Tok	2.0	350,000
	Moose Horn Road / Tok	1.0	175,000
	Borealis Ave / Tok	3.0	600,000
	First Street East / Tok	0.9	157,500
	Tanacross Road / Tok	1.8	315,000
	Tanacross Wye / Tok	0.1	17,500
	Loop Road / Birch Lake	0.5	87,500
	Canaday Road / Birch Lake	1.9	427,500
	Lost Lake Road / Birch Lake	0.7	192,500
	Shaw Creek Road / Birch Lake	2.1	577,500
	Dexter Bypass Road / Nome	4.8	1,560,000
	Tanana Loop Road / Delta	3.8	825,000
	Rika's Road / Delta	0.3	67,500
	Subtotal:		\$ 7,035,000
Southeast Region			
	Sawmill Cr. Road / Sitka	2.0	\$ 300,000
	Harbor Mountain Road / Sitka	0.2	30,000
	D-1 Loop Road / Ketchikan	1.0	160,000
	D-2 Loop Road / Ketchikan	0.7	145,000
	N. Pt. Higgins Spur / Ketchikan	0.4	60,000
	N. Pt. Higgins Spur #2 / Ketchikan	0.3	45,000
	N. Pt. Higgins Spur #3 / Ketchikan	0.6	90,000
	White River Spur / Ketchikan	0.2	30,000
	Totem Bight Road / Ketchikan	0.2	30,000
	Wood Road / Ketchikan	0.4	60,000
	Raspberry Road / Ketchikan	0.2	30,000
	Subtotal:		\$ 980,000
DESIGN			\$ 945,000
			\$ 945,000
TOTAL:			<u>\$ 15,000,000</u>

GRAVEL TO PAVEMENT PROGRAM

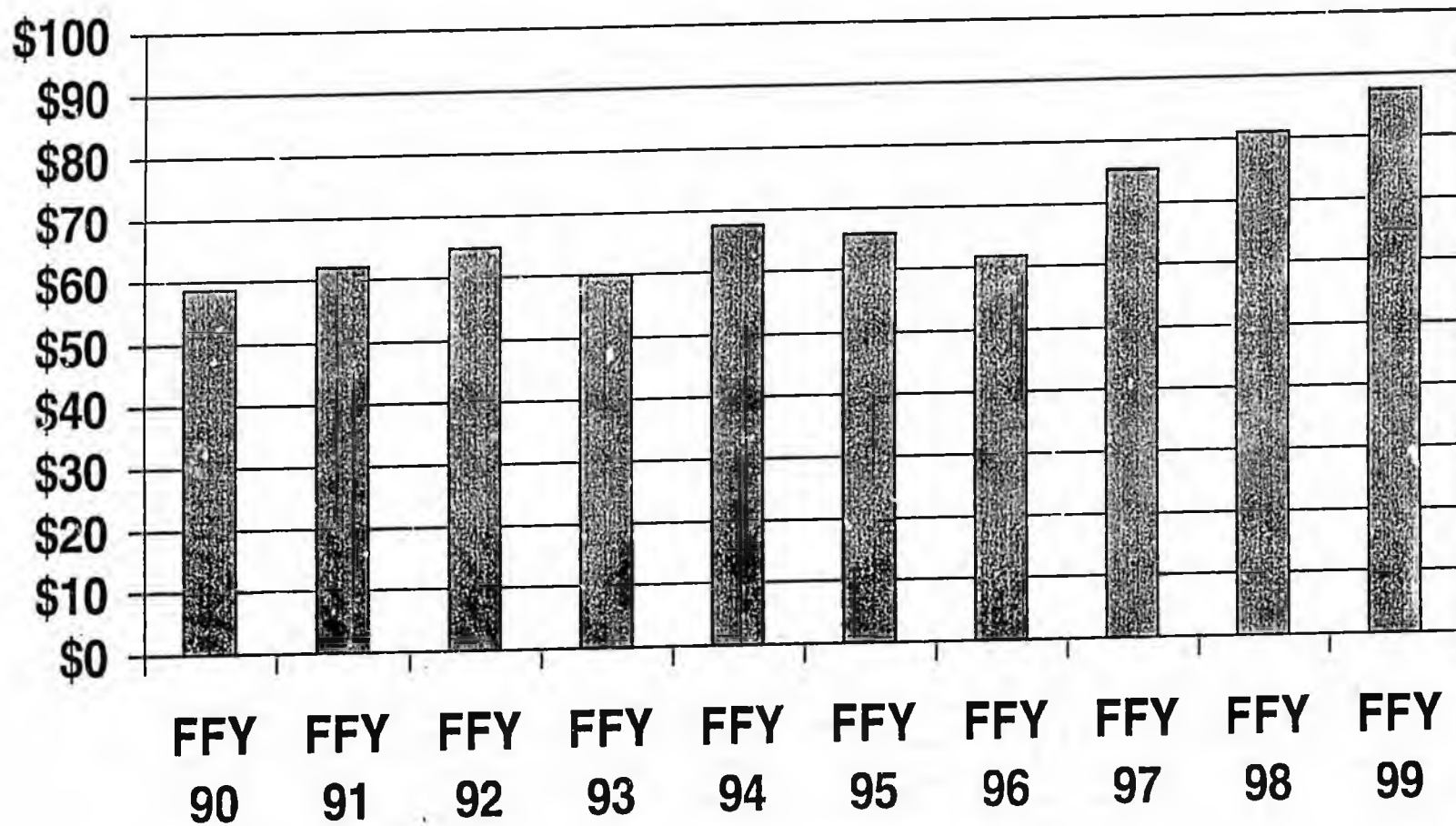
FY2002

<u>REGION</u>	<u>ROAD NAME/LOCATION</u>	<u>MILEAGE</u>	<u>COST</u>
Central Region			
	Russian Village Road-Kenai Pen. Homer	2.0	\$ 900,000
	Wood River Rd./SW-Dillingham	3.0	1,800,000
	Chickaloon Rd./Mat-Su Chickaloon	2.0	300,000
	Eklutna Rd./ Anch.-Eklutna	9.8	<u>2,940,000</u>
	Subtotal:		\$ 5,940,000
Northern Region			
	Copper River Highway	12.0	\$ 3,480,000
	Brenwick-Craig Road	1.6	400,000
	Quartz Lake Road	2.7	702,000
	Spengler Road	7.0	1,225,000
	Sawmill Road	7.5	<u>1,312,500</u>
	Subtotal:		\$ 7,119,500
Southeast Region			
	Dyea Rd./Skagway	6.5	<u>\$ 1,000,000</u>
	Subtotal:		\$ 1,000,000
DESIGN			<u>\$ 940,500</u>
			\$ 940,500
TOTAL:			<u><u>\$15,000,000</u></u>

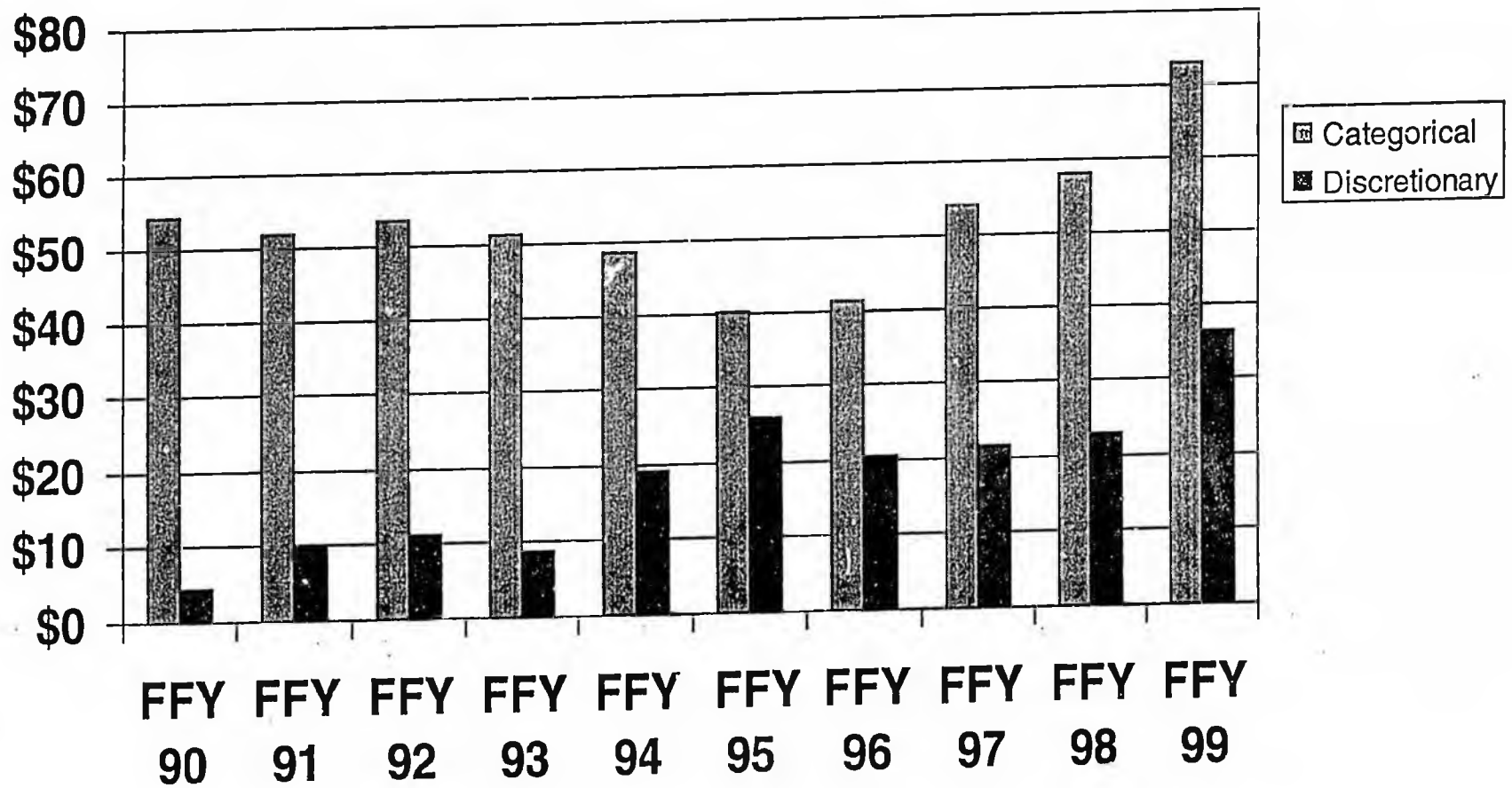
Airport Improvement Program

Annual Federal Funding

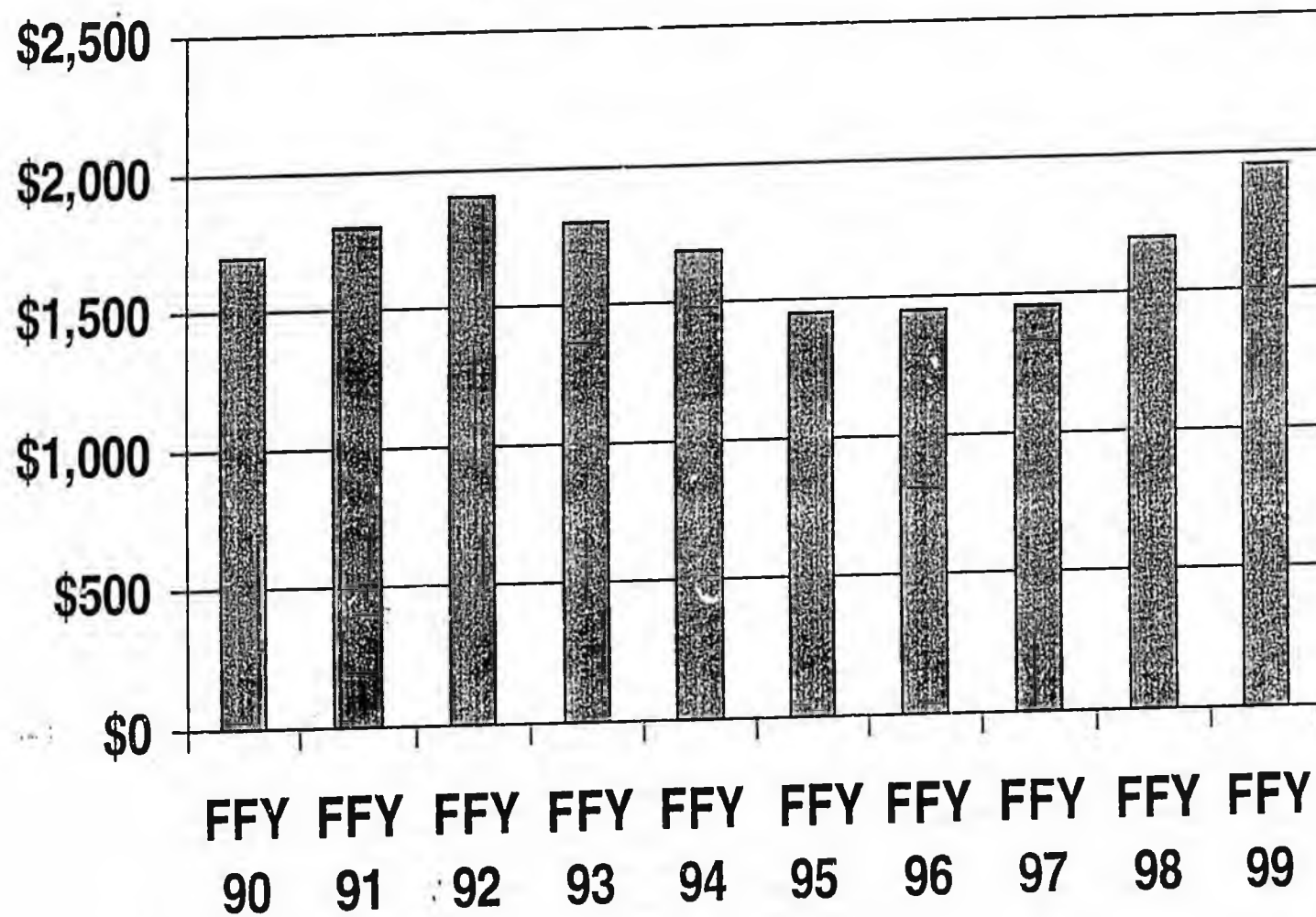
(Alaska Program In Millions)



Airport Improvement Program Categorical and Discretionary Funding (Alaska Program in Millions)



Airport Improvement Program National Funding Level (Annual Appropriations in Millions)



Sources and Uses of Funds

Uses of Funds		Sources of Funds	
Concourse C Replacement	\$95.8M	FHWA Grants	\$26.3M
Terminal Renovation	42.7M	Series 1999 Bonds	179.2M
Roads & Parking	30.8M	Phase II Bonds	24.5M
Airside Improvements	36.0M		
Finance Cost	24.7M		
Total	\$230.0M	Total Sources	\$230.0M

AIA Terminal Redevelopment Project



ALASKA

SUBSTANDARD AIRPORTS

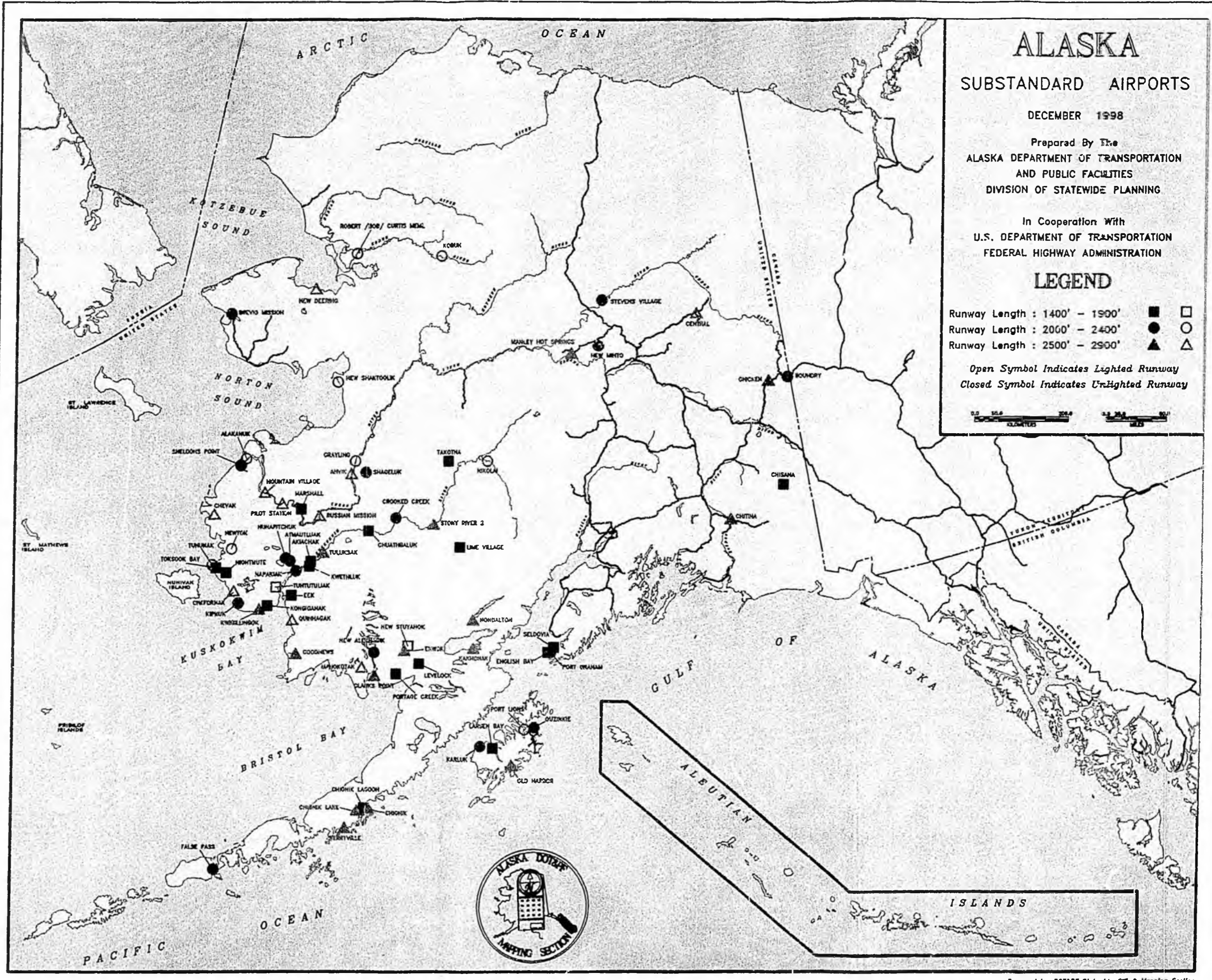
DECEMBER 1998

Prepared By The
ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES
DIVISION OF STATEWIDE PLANNING

In Cooperation With
U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION

LEGEND

- Runway Length : 1400' - 1900' ■ □
 - Runway Length : 2000' - 2400' ● ○
 - Runway Length : 2500' - 2900' ▲ △
- Open Symbol Indicates Lighted Runway*
Closed Symbol Indicates Unlighted Runway



**Capital
Budget**

Capital Projects

This Capital Budget was developed by AHFC staff and recommended for inclusion in the Governor's budget submission to the Legislature. Each project/program was reviewed and prioritized by the Budget and Housing Policy Committee and presented to the Board of Directors for approval. The Board passed a resolution on October 21, 1998 approving this budget and instructed the Executive Director to submit the budget to the Governor's Office of Management and Budget (OMB) through the Department of Revenue.

**FY2000 Capital
Projects
Narrative**

**FY2000 Capital
Project List**

**FY99 Capital
Project List**

**FY98 Capital
Project List**

**FY97 Capital
Project List**

**FY96 Capital
Project List**

1. Supplemental Housing Development Grant Program

This program helps alleviate the shortage of decent, safe and sanitary housing for rural Alaskans. A rural housing needs assessment showed an immediate need for approximately 6,500 houses throughout rural Alaska. However, HUD funding is not adequate for the high cost of construction of homes in remote Alaska. Therefore, in 1981, the Alaska State Legislature established the Supplemental Housing Development Grant Program to supplement HUD Indian Housing Development funds for projects constructed by the regional housing authorities. Each state dollar contributed to this program leverages approximately five dollars in federal funds.

Since its inception, the state has appropriated more than \$100 million to match over \$500 million in HUD funds and \$50 million in Public Health Services funds to build a total of 4,800 houses in 250 communities. Additionally, from FY92 to FY97, this program has funded 35 Low Rent and 74 Mutual Help projects.

By State Statute, AHFC is limited to contributing 20% of HUD's total development cost of a project. The funds can be used for on-site water and sewer facilities, roads to project sites, electrical distribution systems, and energy-efficient design features in

homes constructed by the regional housing authorities. There is no operating cost to the state.

This request for a \$9 million supplement will leverage federal HUD funds of approximately \$50 million to construct 320 affordable homes in 20 urban and rural communities. It will also leverage \$4 million in Indian Health Service/Public Health funds for offsite water and sewer facilities; fund the \$175.0 grant to the Association of Alaska Housing Authorities, and fund the \$97.0 grant to the Alaska Native Health Board.

*Association of Alaska Housing
Authorities - \$175,000*

The Association of Alaska Housing Authorities (AAHA) was incorporated in 1977 to work for the Regional Housing Authorities and all Alaskans. Its purpose is to secure funding and development of programs tailored for Alaska's conditions which will increase the supply of decent, safe, and sanitary housing for Alaska's Natives.

The number of housing units being developed and subsequently the number of housing units transferring into home ownership and/or management by the housing authorities continues to grow. Additionally, new federal HUD housing programs are being developed which the housing authorities are required to

AHFC FY2000 Proposed Budget

administer, i.e., homeless programs, HOME program, etc. Funding for these new programs is competitive throughout the U.S.

With the continued growth, demands and responsibilities placed on the regional housing authorities, in 1993, AAHA sought to hire a coordinator to research new programs, distribute regulations, applications, etc., and provide training and technical assistance to the housing authorities. Since that time, AHFC has provided office space for AAHA and funding to pay for a coordinator and related office expenses.

This Capital Budget request of \$175.0 to maintain this position is consistent with the goals of AHFC in continuing our commitment to provide decent, safe and sanitary affordable housing for Alaska's residents.

Alaska Native Health Board - \$97,000

AHFC's goals include responding to the sanitation needs of rural Alaskans through the Supplemental Housing Development Grant Program, in 1993, AHFC's Board of directors passed resolutions approving matching grant funds to the Alaska Native Health Board. These funds would ensure that the Native Health Board has travel funds to participate in the meetings of the Alaska Sanitation Task Force.

This request for FY2000 would guarantee that this funding continues this critical link in seeking to provide every Alaskan with sanitary living conditions.

Alaskans living in more than 135 rural communities throughout the state have substandard and inadequate water and sewer facilities. This lack of basic facilities results in many rural Alaskans drinking untreated water from ponds, creeks or rivers and having to use a bucket as a toilet or an outhouse as a bathroom facility. This often results in un-contained sewage pooling in close vicinity to homes, liquid wastes leaching into the waters used for drinking and exposing children to raw sewage in their play areas.

The Alaska Native Health Board is a statewide Alaska Native organization organized in 1968 to advocate on behalf of health concerns of all Alaska Natives. The Board has representation from 13 regional Alaska Native organizations providing health services for the Indian Health Service.

Following the 1993 legislature, the Alaska Department of Environmental Conservation established the Alaska Sanitation Task Force. This group consists of Federal, State, Native and Regional organizations to analyze the important issues and provide recommendations for action.

2. Low Income Weatherization

In the past, Alaskan homes and facilities were often constructed using lower-48 standards and did not meet Alaska's climate conditions. Many homes in rural Alaska cannot maintain a healthy indoor temperature of 70 degrees during our long winter months. This program provides families with a better standard of living. The program makes the most cost-effective energy improvements to homes of low-income families. The improvements include replacement of inefficient and unsafe heating systems or improving the overall

efficiency of the heating system, and increasing insulation levels and air-infiltration sealing. This results in the reduction of heating oil consumption by an average of 12% nationally. Additionally, health and safety needs, which are beyond the basic Federal Weatherization Program, can be addressed to prolong the useful life of homes. Health and safety rehabilitation may include extensive foundation repair, proper electrical wiring and major roof repair. This is an on-going program, exceeding 12 years.

3. Senior Citizens Housing Development Fund - (SCHDF)

These funds are used to support the development of housing for the fastest growing segment of the Alaskan population, persons 60 years of age and older. A statewide needs assessment done in 1996 showed that there was demand for an additional 1,000 units for senior housing, statewide. This number will increase

by an additional 3,322 units by the year 2010. This program targets the housing needs of both low-income and middle income seniors.

The \$4,000,000 request is based on estimated demand for senior housing during the FY99 application cycle for

the SCHDF program. Program funds are used only to fund the Development Gap, i.e., the amount necessary to make the project financially feasible - or the difference between all other funding sources which can be expected to be contributed including loan funds and the cost to develop the project.

Any remaining unused funds will be made available under the FY01 funding cycle for the SCHDF program. Requested funds are to be used for acquisition, rehabilitation and/or new construction of senior housing.

In order to sustain economic growth in many Alaskan communities, affordable rental housing is a

requirement. Lack of adequate housing prevents a stable workforce from being developed. Sponsors do not have the capacity to pay all the up front costs associated with the financing of housing development. This program provides funding for non-profit organizations to pay for preparation of plans and specifications, project feasibility studies, appraisals, site preparation and other pre-development activities.

Pre-development funding greatly improves the success of the construction and management of housing development. A successful project means private sector jobs in construction and leveraging bank financing for construction.

4. Parkview Manor - Anchorage

The 47 family units at Park View Manor were constructed in 1981 and have had no significant physical upgrades since that time, except for the creation of the Gateway Learning Center, and upgrades to the sprinkler and security systems. The building is a three story wood framed structure with common corridors accessing the individual units.

A professional architectural/engineering firm was hired to provide a comprehensive physical needs assessment and to recommend action necessary to ensure a continued useful life for the structure. That assessment revealed that a significant renovation effort was necessary.

The interior will be gutted to the frame. The building will be caulked, weather-stripped, additional insulation will be added, and siding, roof, windows, and the mechanical system will be replaced. The units and common areas will receive new interior finishes, carpets, and fixtures. There will be significant site upgrades including: new exterior lighting, pavement replacement, additional drainage and landscaping, new playground equipment, and a new detached maintenance building.

Following the professional assessment, the project was re-planned, and a new strategy that was more efficient and less disruptive was developed. In FY99, \$3,500,000 was appropriated to fund Phase I of this project. Using that funding, design work for the entire building will be completed. Work on the exterior of the building will be completed, which will reduce the maintenance costs and enhance energy efficiency and resident comfort.

This request will fund Phase II of the project, which will include: installation of new floors, walls, and ceilings, interior and exterior doors, new carpet and vinyl, new cabinets and kitchen appliances and bathroom fixtures. Three units will be upgraded for handicapped accessibility, and sight and sound equipment will be added to another. Common areas including corridors, laundries, resident storage units, manager's and maintenance offices, and community room will also receive new finishes throughout. There will be upgrades to the electrical system throughout the facility and the elevator will be brought into code compliance. This work will be accomplished on one wing at a time to minimize resident relocation and assure an efficient construction process.

5. Mountain View - Juneau Phase II (Senior Units)

Mountain View/Mountain View Annex is a senior housing complex built in two phases. The first phase, built in 1977, included a management office, community room and 42 one-bedroom units. In 1983, an additional 20 apartments and a large community

space and commercial kitchen were added. The first phase was modular construction, while the 1983 addition was stick-built.

Two-thirds of the building is over twenty years old and

AHFC FY2000 Proposed Budget

has not had any significant renovation work done, except life safety items such as security, ventilation and fire alarm upgrades. New roofing was installed on the facility in 1997. The newer portion of the building has a large community space and kitchen serving the Juneau area seniors with a lunch program. This space is in need of extensive remodeling due to heavy use and the need to upgrade the kitchen to continue to meet the needs of local seniors.

This request represents Phase II of the two-phased modernization effort of Mountain View and Mountain View Annex. Phase I, funded in FY99, provided architectural/engineering design services for the exterior and interior renovation work, and funded the exterior renovation work. That work included parking lot improvements, exterior lighting, exterior accessibility modifications, new siding and windows, and exterior wall insulation.

This Phase II funding will renovate the interior of Mountain View and Mountain View Annex. The

senior citizens community center will receive all new finishes and the kitchen will receive new commercial equipment. All 62 apartments will be renovated with new mechanical and electrical systems, painting, flooring, cabinets, appliances, window coverings, entry doors, and fixtures. The interior common areas will receive new finishes and fixtures. Public restrooms and the laundry rooms will be updated. Accessibility and fire safety improvements will be completed. The fire alarm system smoke detectors will be upgraded and interior ADA compliance deficiencies will be corrected.

The work to be accomplished in each phase has been modified from the original plan after receipt of a thorough professional site assessment. The renovation of the entire project will be designed at one time and all necessary exterior work will be completed with Phase I funding. Phase II funding will be used to complete all interior work. This project strategy will reduce the inconvenience to residents while still reaping project and cost efficiencies.

6. Senior & Statewide Deferred Maintenance & Renovation

A professional needs assessment will identify the improvements needed for Vista View in Petersburg, which will enable accurate and comprehensive long term planning. This will prevent a piece-meal approach to addressing needs and will save money. An assessment of the domestic hot water system at Birch Park in Fairbanks will also be used to assess the system's efficiency.

Building security and accessibility modifications are needed to ensure resident security and to comply with current ADA standards.

Mechanical and energy systems upgrades are needed to improve system efficiency, prevent costly winter

failure, and reduce maintenance expense.

Site improvements will be undertaken at several facilities to provide new curb, gutter and parking lot paving, replace decks, install exterior lighting, and replace deteriorated sidewalks or widen them to comply with current regulations, repair stairways, and add a retaining wall and landscaping.

Major general physical upgrades are needed in various elderly and family units to repair or replace roof systems, windows, doors, bathroom improvements, handrails and stairwells, carpet, flooring, foundation, and painting of building exteriors.

7. Riverbend Multi-Purpose Building

Riverbend is a 45 unit multifamily development in the Mendenhall Valley in Juneau. The project originally included the multipurpose building as a bid alternate, but the bid number precluded award of the building. The Riverbend multipurpose building will be sited near the entry of the property facing the Mendenhall River. The multipurpose building will be a one story frame structure matching the character of the existing housing

and conforming to ADA requirements. It will be approximately 1,600 sf. and will have a community room with kitchen, and office with reception area, a maintenance shop, public toilets, and outside storage for lawn mowers, snow blowers, etc. The design documents for this building will be completed using a small amount of funds leftover from the construction of the 45 units.

Riverbend is fifteen miles from the Family Investment Center and Housing Operations office located at Cedar Park. A multipurpose building on the Riverbend site is needed for several reasons. Good management and tenant relationships can only be built and maintained with an on-site presence of AHFC personnel. Monthly rent collection requires a secure office for the transactions. AHFC's policy of involving tenants in the management and improvement of a housing

development will be enhanced if a facility for public meetings is available. In other Juneau facilities, residents have been active in several programs such as the Breakfast Club and after school activities which require a community space. The full-time maintenance person assigned to Riverbend currently operates out of a boiler room and needs adequate shop and storage facilities to maintain a development of this size.

8. HUD Comprehensive Grant Program

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides Public Housing Authorities (PHAs) with money each year to renovate and modernize their public housing through the Comprehensive Grant Program (CGP). To access this money, each PHA, with the active involvement of residents and local government officials, must develop a comprehensive (five-year) plan detailing modernization needs within the PHA's housing inventory and establishing a timetable for meeting those needs. The dollar amount of the annual grant is established by a formula using the number, configuration, and size of the PHA's low rent units. The annual grant also provides funds for administrative expenses, tenant-education projects, drug elimination/safety projects, and management improvements.

Projects funded by this year's allocation include:

- A complete interior and exterior renovation of one-

- half of the units in Valdez Arms, Valdez. Site improvements such as lighting, gutters, parking area, and fencing will be completed.
- General physical upgrades such as window and door replacement, painting, carpeting, roofing, appliances, boiler systems and mechanical systems at the New Willows scattered site properties in Anchorage.
- Flooring and water system upgrades at Geneva Woods in Juneau.

Also included are funds to:

- provide training to PHA personnel
- install computer hardware for a statewide-integrated computer system
- provide training for staff, residents, and low-income businesses for contracting opportunities on federally-funded projects
- provide resident job training to carry out modernization activities.

9. Public Housing Environmental Cleanup/Abatement

This continues AHFC's environmental strategy to provide environmentally safe housing to public housing residents and reduce potential Corporate liability. This strategy has a two-fold purpose: 1) removal of deteriorating underground storage tanks (USTs) to mitigate environmental impacts, and 2) abatement of known carcinogens, i.e., asbestos containing materials (ACM) and lead based paints (LBPs).

The two areas of concern were split into priority sequence. The most immediate problem was the deteriorating USTs. Previous capital requests allowed AHFC to replace obsolete USTs statewide, clean up contaminated soil and ground water, and eliminate

potential environmental impact to surrounding sensitive site receptors.

The last area of concern relates to identified carcinogens which could affect the health and safety of AHFC's residents and expose AHFC to legal liability. Environmental site assessments (ESAs) have verified the presence and location of asbestos-containing materials in the Geneva Woods housing complex in Juneau and the Vista View housing complex in Petersburg. The asbestos-containing materials were found on interior building components, i.e., wall/ceiling texture, flooring/adhesives, and thermal system insulation. The material poses a potential hazard to AHFC's maintenance

AHFC FY2000 Proposed Budget

personnel since they must come in contact with these materials during unit renovation. AHFC will contract the removal and disposal of all asbestos-containing material identified in the environmental assessments.

Asbestos abatement at the Geneva Woods and Vista

View housing complexes will mitigate the existing hazards posed to tenants and maintenance personnel, as well as limit the Corporation's liability. This request allows AHFC to comply with existing statutory, regulatory, and legal requirements pertaining to hazard communication standards, environmental safety, and health regulations.

10. Central Terrace/Fairmount/Rec Center - Phase 3

The Central Terrace and Fairmount housing complexes consist of 187 units scattered throughout the Anchorage bowl. These units include single-family houses and multifamily buildings. Professional site assessments were performed on both developments to determine the extent of deterioration of the units. Site assessments indicated that the following work was needed for the units at both developments: extensive interior renovations of all the units, code upgrades for accessibility, fire safety and electrical systems updating, asbestos abatement, lighting replacement, energy efficiency improvements (windows, insulation, etc.) and site improvements for parking and sidewalks. Due to the deterioration of the units over the years, renovation to HUD specifications represents a life cycle cost which is not cost-effective. Therefore, it was determined that it would be more economically feasible to dispose of many of the units through sale, and renovate the remaining units, thereby extending their useful lives.

Of the 187 units, approximately 110 are to be sold; 91 from Central Terrace's units and 19 from Fairmount's 88 units. The remaining units, approximately 77 total, will be renovated for long-term viability and accessibility. Using the professional site assessments and the maintenance crews' assessments, the units from the two developments will be put in a priority hierarchy with the highest priority units being renovated and the lowest being sold. This capital request will fund the renovation of the highest

priority units. As units are sold, the proceeds (which are federal funds) will be used in conjunction with Corporate funds to renovate the remaining units to be retained.

This request will fund the renovation and sale of eight single-family dwellings and eleven multifamily units. In addition, AHFC will renovate three multifamily units which will remain in the housing stock. This work will include hazardous materials abatement. This request also funds some closing costs, credit counseling for potential buyers, and relocation expenses for residents.

In FY98, AHFC received an appropriation of \$500,000 to begin renovation work on the 19 single family houses. An architectural/engineering firm has been selected and has provided generic drawings and specifications for the first single family units to be renovated. Renovation work on the first of these 19 houses is in process. In FY99, AHFC received authority to spend \$1,300,000 in federal receipts, which will be realized when the single family houses are sold. These funds will then be used to continue renovation work on the remaining single family homes.

In FY00, 68 multifamily units will be renovated. Of these, 43 will be sold.

Finally, AHFC proposes to renovate the remaining multifamily units in its Central Terrace inventory over a three-year period between FY01- FY03. These dwellings will remain in the AHFC housing stock.

11. Southall Manor Renovation

Southall Manor is a four story senior housing facility constructed in 1983 which contains 40 one-bedroom apartments, a social room, kitchen, laundry rooms, a management office, and public restrooms. Located in a quiet setting near the downtown area, Southall Manor

has been one of the most comfortable and functional buildings available to elderly citizens in the Fairbanks area.

No major renovation work has been done to this facility

since the facility was completed, except for fuel tank replacement and routine maintenance. Many of the furnishings, equipment, components, and systems are now worn and some are beyond their useful life expectancy.

A professional site assessment was completed for Southall Manor in 1997 to address physical condition, 30 year life expectancy, hazardous material abatement, code compliance, and energy efficiency. The facility was constructed to building standards and codes in effect within the City of Fairbanks at that time; however, the facility does not comply with many current codes. Many components of the facility were found to be in need of major repairs and not in compliance with the Americans with Disabilities Act (ADA) and State of Alaska Building Energy Efficiency

Standards (BEES).

This request funds renovation work recommended by the site assessment. This renovation will include remodeling apartments and common areas with new plumbing fixtures for kitchens and bathrooms; new interior wall and trim finishes; new appliances and cabinets for kitchens; new carpet and vinyl flooring; and roofing replacement.

Code related upgrades will also be addressed as part of the renovation process to ensure compliance with current building codes such as electrical, mechanical, structural, fire safety, and ADA compliance for improved wheelchair access to the facility and accessible apartments. Energy efficient lighting, windows, increased wall insulation, heat recovery ventilation will all be added to comply with BEES.

12. HOME Investment Partnership Program

Federal program regulations allow AHFC to fund a variety of housing programs targeted to meet the state's housing needs for low-income families. A matching contribution is required by federal regulation, equal to 25% of the federal funds received. In whole, the program provides incentives to create new rental housing stock, improve the living conditions of existing owner-occupants, allow lower-income families home-ownership opportunities, and assist housing development organizations in the efforts to provide and promote affordable housing development throughout the state. Without the funding that is provided through these HOME Program components, the state would lose a valuable resource to address the housing needs of our state.

These funds are used to support the development of affordable housing for lower-income families. Funding is provided to (1) Fund the development gap which exists on affordable rental housing projects, i.e., the

difference between project cost and all other sources of funds which are expected to be contributed to the project, including any loan funds that the project's cash flow can support; (2) Fund the cost of moderate rehabilitation to homes owned and occupied by lower-income families; (3) Fund a portion of the costs associated with the purchase of a modest home by lower-income families; (4) Fund a portion of the operating costs of Community Housing Development Organizations whom are developing affordable housing for lower income families. (5) Other housing needs as specified in the HCD plan and as authorized by HUD under 24 CFR Part 92.

The \$3,750,000 request is based on the block grant amount to be received from HUD and the required 25% matching funds to be provided by AHFC.

Any remaining unused funds will be made available under the FY 2001 funding cycle.

13. Federal and Other Competitive Grants

Numerous federal and private foundation housing programs require a matching cash contribution in order to apply for competitive funds. The grant match has been vital to attracting outside funding into Alaska, since local non-profit organizations have limited ability to develop such funding. These programs target the housing needs of low-income and special needs groups,

which include beneficiaries, who would not otherwise be served by conventional housing programs. The funds may be used to match AHFC's application for funding or for local non-profit organizations who deliver the housing services. Examples of programs which have required match include HUD Supportive Housing program, USDA Rural Housing Initiatives, Housing

AHFC FY2000 Proposed Budget

Opportunities for Persons with AIDS (HOPWA) and Robert Wood Johnson Senior Care Coordination.

Numerous federal and private foundation housing programs require a matching cash contribution in order to apply for competitive funds. The grant match has been vital to attracting outside funding into Alaska, since local non-profit organizations have limited ability to develop such funding. These programs target the

housing needs of low-income and special needs groups, which include the Trust beneficiaries, who would not otherwise be served by conventional housing programs. The funds may be used for AHFC's application for funding or to local non-profit organizations who deliver the housing services. Examples of programs which have required match include HUD Supportive Housing Program, HUD Housing Opportunities for Persons with AIDS (HOPWA).

14. Competitive Grants - Public Housing

To support the Public Housing Division's efforts to provide housing services to low-income families and special needs groups such as senior citizens, the mentally ill or disabled, AHFC will apply for grants that target services to these groups. Grant funds within this category may be used to prevent and reduce crime and substance abuse in public housing and to aid PHD-assisted families to attain economic self-sufficiency. These programs help implement welfare reform efforts of the state.

Examples of previous grantors include the Robert

Wood Johnson Foundation, Department of Education, U.S. Department of Housing and Urban Development, and the U.S. Department of Health and Human Services. This line item also enables AHFC to receive additional housing assistance from HUD in the form of Section 8 certificates and vouchers. AHFC may also provide the needed match for grants when required or when necessary to broaden participation among PHD-assisted families. Some of the funds received may be passed through to local non-profits or government agencies in order to deliver the services throughout Alaska.

15. Energy Efficiency Monitoring Research

Late last year, homebuilding associations around the state began to approach AHFC about providing grants towards research and information projects of interest to the industry. In particular, monitoring and testing of energy efficiency designs, products, and construction technology testing are areas where little is being done in Alaska. Considering the diverse building conditions and requirements across the state, the homebuilding industry has indicated they would like to see research and testing of energy efficiency designs in different regions in the state.

AHFC is required by state law to purchase homes that meet minimum energy efficiency standards, and the corporation has established and funded incentive programs for increased energy efficiency in homes. Currently, corporate arbitrage dollars are used to offer reduced interest rates on homes that meet or exceed energy rating criteria. Yet, little information is currently available about the cost benefits to the homeowner over time from these programs or how effective certain energy efficiency designs have been across Alaska's climate regions.

Funds requested here would be to conduct research, analysis, and information dissemination and interchange among members of the industry, and between the industry and the public. Through competitive procedures, an entity would be selected to provide the following:

Data gathering and analysis of energy efficient designs for homes. Alaska has a wide range of climates and temperatures, with everything from coastal rain forests to arctic tundra. Energy efficiency designs and technologies for homes need to address conditions in each of these regions across the state.

Monitoring homes. Homes with different energy efficiency designs would be monitored for energy usage, comfort levels, durability, occupant health, and economic benefit of efficiency features. Different regions of Alaska would be monitored along with different energy efficiency designs.

Activities should have a high level of effectiveness and success based on three reasons:

1. Programs and projects should be results oriented. Home building is a practical activity. Monitoring research and analysis should seek workable answers to real problems of home building and to real ways to improve homes across Alaska. Future trends and developing technologies need to be considered, with an emphasis on the impact that such trends and technologies will have on the way the homes are actually built.

2. Contact with the real world of home building needs to exist by having some ties to the state home building industry. In addition to a statewide association, local home building associations exist in Anchorage, the Kenai Peninsula, Ketchikan, Juneau, Interior Alaska, Mat-Su, and Kodiak. These associations could provide

a grassroots network of cooperating builders. When research is launched, builders would be expected to provide direction on specific questions, technologies, designs, and to cooperate in studies and field tests.

3. Research & analysis flow directly into the building industry and the public.

Monitoring results would be expected to help link the research and product development communities with the practitioners who put methods into practice and products into use. The involvement of the building industry is intended to increase builders confidence in the findings. All results and analysis would be publicized and disseminated throughout the housing industry, creating a favorable climate for the adoption of desirable changes.

16. Builder & Rater Education

AHFC will continue its efforts to provide widespread educational opportunities in energy conservation methods and techniques that target a broad constituency. AHFC will conduct workshops, develop curricula and provide technical assistance to deliver the needed education.

Identified activities include:

- Enhance residential renovation/retrofit curriculum
- Provide consumer and builder energy education workshops throughout Alaska
- Develop curriculum for ICBO inspector energy training
- Provide training and curriculum development on AHFC's new energy audit software
- Transfer technology of the Canadian's environmentally sound and non-toxic "Healthy House" concept into an Alaskan curriculum and training program.
- Provide statewide technical energy training and assistance for energy raters, ICBO inspectors, weatherization providers, building contractors, and other building industry professionals
- Participate in the North Committee which provides an international exchange of information and technology on arctic and other cold climate building sciences
- Develop educational and promotional materials on energy efficient log home construction standards and provide statewide workshops to promote the new log home standards.

Aggressive marketing and incentive programs have resulted in widespread acceptance of AHFC's home energy rating program with the public, lenders,

appraisers and real estate community. AHFC remains committed to its energy rating program and its importance to supporting energy conservation in the residential market. AHFC's activity in the energy rating program will be to continue marketing its program by maintaining its contacts with various user and interest groups and emphasizing niche markets which have been difficult to reach or new and emerging uses of the home energy rating system.

The activities will be performed through two (2) competitively bid grants. One for Builder Education at \$250,000 and another for Home Energy Rater Training at \$150,000.

This project is an enhancement and further dissemination of our CES Energy Education workshops. Alaska Cooperative Extension presently is under contract to AHFC to utilize Stripper Well monies for conduct of workshops, curriculum development, and to provide technical assistance and information dissemination to the public. The activities they will focus upon are:

- enhanced residential retrofit and renovation
- ensure that new technologies for housing are adapted and evaluated quickly in the Alaskan context.
- provide expanded consumer and builder energy education workshops throughout Alaska.

In the case of the builder energy education workshops, they will collaborate whenever possible with Alaska Building Science Network and Alaska Craftsman Home Program, should that opportunity be available.

17. Homeless Assistance Program (HAP) (Mental Health Bill)

This program, established in 1993, provides grants to assist state agencies, local governments, regional housing authorities and non-profit corporations in addressing the emergency needs of homeless Alaskans. According to statistics reported by prior HAP grant recipients, approximately 400 families benefit from HAP funded activities annually. The most recent grantees in Palmer, Kenai, Fairbanks, Mat-Su and the Aleutians utilized HAP funds to expand shelter facilities, develop transitional housing, provide case management and rental assistance services.

During the last competitive round, AHFC received 26 applications totaling \$1.7 million from homeless

service providers throughout Alaska. The requested increase in authorization for this program is in response to both higher demand for assistance and dwindling Federal resources.

For Fiscal Year 2000, AHFC is requesting authorization for the expenditure of \$800,000 in corporate receipts which will be matched by \$200,000 in funds from the Mental Health Trust Authority (AMATA). Both funds will be combined and administered as one program by AHFC. The AMHTA funds will be used for projects that benefit one of the four mental health beneficiary groups.

18. Beneficiary and Special Needs Housing (Mental Health Bill)

The Special Needs Housing program is a continuing program that serves populations with special housing needs. The program provides funds to Alaskan non-profit service providers and housing developers to increase housing opportunities to Alaska mental Health Trust beneficiaries and other special needs populations throughout Alaska. In FY00, these funds will continue a demonstration project to move some residents from Alaska Psychiatric Institute into community-based enhanced psychiatric assisted living.

The demand for special needs housing remains critical. The downsizing of Alaska Psychiatric Institute requires an immediate solution in finding appropriate housing for some of the individuals currently residing at API. Additionally, federal funding for housing remains flat for Alaska. When Congress enacts new housing legislation, Alaska's funding may substantially decline due to formula funding based upon population.

To optimize leveraging of these funds with other

federal grant and tax credit programs and to expedite the release of funding to non-profit housing developer, AHFC will administer these housing development funds. This will also administratively streamline housing development projects which also intend to borrow money from AHFC. Typically, most special needs housing in Alaska is financed by AHFC.

Examples of special needs housing include, but are not limited to:

- Congregate housing for people with mental illness or developmental disabilities;
- Supportive housing, including assisted living, for people with mental illness, developmental disabilities, or dual diagnoses;
- Transitional housing with support services for newly recovering alcoholics and addicts.

The use of funds will remain a collaborative process among the Trust, AHFC, DHSS, and the four Mental Health Trust Boards.

MEMORANDUM

STATE OF ALASKA

TO: Colonel John Glass
Director
Division of Fish & Wildlife Protection
Anchorage

DATE: April 9, 1999

FILENAME:

TELEPHONE NO: 269-5589

FROM: Captain Al Cain 
Operations Commander
Fish & Wildlife Protection
Anchorage

SUBJECT: Patrol Vessel Trooper
Replacement Plan

As you requested, the following is the present plan to replace the Patrol Vessel Trooper.

While the Trooper was a capable patrol vessel in years past, it had finally reached 45 years of age and was becoming far too expensive to maintain while safety concerns were increasing. The vessel was sold through a public bid process in 1998 with the proceeds returning to the Division with Legislative authority.

The P/V Trooper was sold for \$130,101. These funds are presently on deposit and available for the replacement project. The FY00 Capitol Budget included a request for \$550,000 to replace the P/V Trooper. These two amounts combined equal \$680,101.

The present very rough estimates for construction of a new 54 foot patrol catamaran design enforcement vessel are approximately \$750,000. This design is being considered ahead of others at this time. The Canadian RCMP operate 3 catamaran designs on east and west Canadian coastlines. These vessels are extremely capable and effective for law enforcement purposes. Recently the California Department of Fish and Game contracted new construction of a patrol catamaran design for cff shore use. Current research indicates this design would be very well suited for the Kodiak Area.

Additionally, the Division is presently selling three 23 year old Bertram patrol vessels. This may realize \$100,000 or more. If the three amounts were combined then the project could be accomplished during FY00. If the \$550,000 appropriation does not become reality, then the project cannot be accomplished and funds from the vessel sales should be used to replace aging patrol vessels in Southeast Alaska.

Synopsis of funding sources to replace the P/V Trooper in Kodiak:

Sale of P/V Trooper	\$130,101.00
FY00 Vessel Appropriation	\$550,000.00
Sale of 3 Bertrams	<u>\$69,899.00</u>
TOTAL	\$750,000.00

Please let me know if you need further information.

AHFC FY2000 Capital Budget Request

<i>Project</i>	<i>Description</i>	<i>Fund Source</i>			
		<i>Total Amount</i>	<i>Corp Receipts</i>	<i>Federal Receipts</i>	<i>Other</i>
Supplemental Housing Development Program		9,000.0	9,000.0	0.0	0.0

Corporate funds to leverage U.S. HUD Indian Housing funds for safe and sanitary housing for Rural Alaskans.

Beginning in FY99, the HUD program became a formula based block grant under NAHASDA. NAHASDA consolidates some existing federal programs into a single Indian Housing Block Grant, one of which is HUD's Traditional Indian Housing Development program. The requested funds would be used to leverage those funds.

The final list of projects has not yet been determined. The following list is the anticipated allocation:

Location:	Aleutian Housing Authority	513.9
	Bering Straits Housing Authority	925.0
	Cook Inlet Housing Authority	859.6
	AVCP Housing Authority	1,448.2
	Copper River Basin Housing Authority	1,121.2
	North Pacific Rim Housing Authority	224.2
	Interior Regional Housing Authority	1,588.3
	Tagiugmiullu Nunamiullu Housing Authority	213.0
	Tlingit-Haida Housing Authority	682.0
	Baranof Island Housing Authority	130.8
	Bristol Bay Housing Authority	465.3
	Metlakatla Housing Authority	46.7
	Northwest Imupiat Housing Authority	541.9
		8,760.0

Provide on-site water and sewer facilities, roads to project sites, electrical distribution systems, and energy-efficient design features in homes constructed by the regional housing authorities.

Anchorage	Alaska Housing Authority Association	175.0
	The Association was incorporated in 1977 to represent the Regional Housing Authorities in Alaska. Its purpose is to secure funding and development of programs tailored for Alaska's conditions which will provide decent, safe, and sanitary housing.	

Anchorage	Alaska Native Health Board	60.0
	The Board is a statewide organization since 1968 to advocate on behalf of health concerns of rural Alaskans.	

Low-Income Weatherization	5,400.0	4,000.0	1,400.0	0.0
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There are two components to the appropriation:

Low-Income Weatherization Program (WAP) & Residential Energy Rehabilitation Program (EWX+)

The WAP follows federal regulations, and serves the road connected communities of the state. It provides cost-effective energy conservation measures, health-safety heating system and air quality improvements, and measures designed to maintain the long term durability of homes, and health & comfort of occupants. The EWX+ provides more comprehensive energy renovation in non-road connected areas. Work includes the same measures of the WAP and rasing building above high water marks, and bringing homes into compliance with the state Building Energy Efficiency Standards in most cases.

Location:	Est. units (4/99-3/00)		
Northern Region	38	569.8	EWX+
Calista Region	38	570.7	EWX+
Bristol Bay/Aleutian	26	393.6	EWX+
Interior Region	24	355.9	EWX+
Fairbanks Region	155	777.5	WAP
Southcentral Region	141	707.0	WAP
Anchorage Region	286	1,429.4	WAP
Southcast (ex Juneau)	96	338.1	WAP
Juneau City & Borough	52	258.0	WAP
	856	5,400.0	

AHFC FY2000 Capital Budget Request

<i>Project</i>	<i>Description</i>	<i>Fund Source</i>			
		<i>Total Amount</i>	<i>Corp Receipts</i>	<i>Federal Receipts</i>	<i>Other</i>
Senior Citizens Housing Development Fund Program		4,000.0	4,000.0	0.0	0.0

Senior Citizens Housing Development Program --- Corporate (AHFC) funds to grant to municipalities and public or private non-profit corporations, in conjunction with other agencies, for the development of senior citizen housing. Funds can be used for: purchase of building sites, site preparation, materials, construction, and rehabilitation. Awards are made on a competitive basis contingent on Legislative approval.

Location:		Total Cost	Sponsor	Grant Amt.	# Units	Name
	Naknek	\$2,006	Bristol Bay Elders Action Group	675.0	11	Southwest Elders Home
	Wasilla	\$2,994	Wasilla Area Seniors	1,100.0	26	Raven Tree Court Senior Housi
	Talkeetna	\$1,511	Upper Susitna Seniors	1,215.3	6	Upper Susitna Senior housing
	Ketchikan	\$290	Rendezvous Seniors Day Services	156.3	8	Rendezvous Assisted Living
	Homer	\$883	Homer Seniors	754.0	6	Pioneer Vistas Senior Housing
	Statewide		Sr. Hsg. Predevelopment Grants	99.4		
		\$7,684		4,000.0	57	

Parkview Manor - Anchorage Phase II	3,000.0	3,000.0	0.0	0.0
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Parkview Manor - Phase II (Anchorage) --- Corporate (AHFC) funds for phase two of the major renovation of Parkview Manor, to include all units, a maintenance building and site improvements. A professional needs assessment has identified improvements necessary which include: installation of new floors, walls, and ceilings, interior and exterior doors, new carpet and vinyl, new cabinets and kitchen appliances and bathroom fixtures.

Location: Anchorage

Mountain View - Juneau Phase II (Senior Units)	3,917.0	3,917.0	0.0	0.0
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Mountain View - Phase II (Juneau) --- Corporate (AHFC) funds for phase two of the major renovation of Mountain View units and other site improvements. A professional needs assessment has identified all improvements necessary. This property has all senior units.

Location: Juneau

AHFC FY2000 Capital Budget Request

<i>Project</i>	<i>Description</i>	<i>Fund Source</i>			
		<i>Total Amount</i>	<i>Corp Receipts</i>	<i>Federal Receipts</i>	<i>Other</i>
Senior and Statewide Deferred Maintenance		4,000.0	3,500.0	500.0	0.0

These funds are used to maintain senior and low-income housing operated by AHFC, to include: structural repairs, security systems, code compliance and ADA requirements.

Location:	Priority Order		Project Total	Accumulated Total	
Statewide		Administrative costs	617.7	617.7	Headquarters
Seward	1	Mechanical Systems Upgrades	26.0	643.7	Glacier View
Sitka	2	General Physical Upgrades	196.6	840.3	Swan Lake Terrace
Anchorage	3	Site Improvements	95.5	935.8	Loussac Manor
Anchorage	4	General Physical Upgrades	198.5	1,134.3	Loussac Manor
Juneau	5	Site Improvements	422.0	1,556.3	Cedar Park Annex
Sitka	6	Energy Efficiency Improvement	28.5	1,584.8	Swan Lake Terrace
Sitka	7	Energy Efficiency Improvement	4.0	1,588.8	Paxton Manor
Sitka	8	Building Security / Accessibility	52.5	1,641.3	Swan Lake Terrace
Anchorage	9	Building Security / Accessibility	21.0	1,662.3	Johnson Heights
Anchorage	10	Energy Efficiency Improvement	6.3	1,668.6	Johnson Heights
Anchorage	11	Building Security / Accessibility	8.0	1,676.6	New Willows
Petersburg	12	Professional Needs Assessment	30.0	1,706.6	Vista View
Seward	13	Energy Efficiency Improvement	183.6	1,890.2	Glacier View
Anchorage	14	General Physical Upgrades	121.9	2,012.1	Alpine Terrace
Petersburg	15	Energy Efficiency Improvement	48.6	2,060.7	Vista View
Nome	16	Building Security / Accessibility	30.4	2,091.1	Beringvuc
Anchorage	17	Site Improvements	151.3	2,242.4	Ptarmigan Park
Anchorage	18	General Physical Upgrades	252.0	2,494.4	New Willows
Anchorage	19	Energy Efficiency Improvement	15.9	2,510.3	Chugach View
Fairbanks	20	Site Improvements	54.9	2,565.2	Birch Park I
Juneau	21	Building Security / Accessibility	7.5	2,572.7	Cedar Park
Anchorage	22	Energy Efficiency Improvement	65.6	2,638.3	Alpine Terrace
Fairbanks	23	Building Security / Accessibility	11.9	2,650.2	Family Investment Center
Fairbanks	24	Site Improvements	19.6	2,669.8	Birch Park II
Fairbanks	25	Professional Needs Assessment	21.0	2,690.8	Birch Park I
Fairbanks	26	Mechanical Systems Upgrades	131.3	2,822.1	Birch Park I
Anchorage	27	Mechanical Systems Upgrades	36.5	2,858.6	Chugach View
Anchorage	28	Energy Efficiency Improvement	142.4	3,001.0	New Willows
Bethel	29	General Physical Upgrades	190.2	3,191.2	Bethel Heights
Ketchikan	30	General Physical Upgrades	24.5	3,215.7	Sea View Terrace
Anchorage	31	Site Improvements	80.0	3,295.7	Chugach Manor
Fairbanks	32	General Physical Upgrades	16.1	3,311.8	Family Investment Center
Anchorage	33	Site Improvements	122.0	3,433.8	New Willows
Wasilla	34	Energy Efficiency Improvement	283.6	3,717.4	Williwa Manor
Wasilla	35	Site Improvements	159.0	3,876.4	Williwa Manor
Anchorage	36	Site Improvements	6.0	3,882.4	Fairmount
Valdez	37	Site Improvements	37.0	3,919.4	Valdez Arms
Bethel	38	Site Improvements	9.0	3,928.4	Bethel Heights
Nome	39	General Physical Upgrades	32.9	3,961.3	Beringvuc
Anchorage	40	Site Improvements	33.7	3,995.0	Chugach Manor
Seward	41	Site Improvements	5.0	4,000.0	Glacier View
			4,000.0	4,000.0	

Riverbend Multi-Purpose Building	500.0	500.0	0.0	0.0
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Riverbend Multi-Purpose Building --- Corporate (AHFC) funds for a multi-purpose building to include: a community room with kitchen, an office with reception area, a maintenance shop, public toilets, and outside storage for lawnmowers, snow blowers, etc. The building site will be near the entry of the Riverbend property facing the Mendenhall River.

Location: Juneau

AHFC FY2000 Capital Budget Request

<i>Project</i>	<i>Description</i>	<i>Fund Source</i>			
		<i>Total Amount</i>	<i>Corp Receipts</i>	<i>Federal Receipts</i>	<i>Other</i>
HUD Comprehensive Grant Program		2,800.0	0.0	2,800.0	0.0
Location:	Valdez	Valdez Arms reconstruction of 7 units.	456.8		
	Anchorage	New Willows, scattered sites - Site improvement	907.7		
	Juneau	Geneva Woods - Floor replacement & upgrade water supply lines.	310.0		
	Statewide	Management Improvements	270.0		
	Statewide	Administration, Planning, Relocation, & Contingency	855.5		
		2,800.0			
Environmental Cleanup/Abatement		303.0	303.0	0.0	0.0
<p>Public Housing Environmental Clean-up & Abatement --- This request continues AHFC's environmental strategy to provide environmentally safe housing to all Alaskans and to reduce Corporate liability. Funds requested this year will address asbestos-containing material abatement at Geneva Woods in Juneau and Vista View in Petersburg.</p>					
Location:	Juneau	Asbestos Containing Material Abatement	188.0		
	Petersburg	Asbestos Containing Material Abatement	115.0		
		303.0			
Central Terrace/Fairmont Phase III		724.0	724.0	0.0	0.0
<p>Central Terrace / Fairmount Phase III (Anchorage) --- Corporate (AHFC) and federal funds for phase three of seven phases to dispose, replace, and renovate approx. 187 units of Low Rent housing. This request will fund the renovation of fourteen single-family dwellings, which will then be sold. Proceeds are considered federal funds and will be used to renovate additional units until all phases are complete. The plan is to replace the disposed units with Section 8 Certificates.</p>					
Location:	Anchorage				
Southall Manor Renovation		4,715.0	4,715.0	0.0	0.0
<p>Southall Manor Renovation --- Corporate (AHFC) funds to renovate 40 senior housing units in Fairbanks. This request funds renovation work recommended by the site assessment. This renovation will include remodeling apartments and common areas with new plumbing fixtures for kitchens and bathrooms; new interior wall and trim finishes; new appliances and cabinets for kitchens new carpet and vinyl flooring; and roofing replacement.</p>					
Location:	Fairbanks				
HUD Federal HOME Grant		3,750.0	750.0	3,000.0	0.0
<p>Federal program regulations allow AHFC to fund a variety of housing needs targeted to low-income families. AHFC has identified the following program components which will be available with FY99 HOME funds:</p>					
Location:	Statewide				
	Rehabilitation of owner-occupied single family residences	1,000.0			
	Rental housing rehabilitation and development	1,900.0			
	Home buyer assistance	550.0			
	CHDO operating expense assistance	150.0			
	Program administration expenses (AHFC & grantees)	150.0			
		3,750.0			

AHFC FY2000 Capital Budget Request

<i>Project</i>	<i>Description</i>	<i>Fund Source</i>			
		<i>Total Amount</i>	<i>Corp Receipts</i>	<i>Federal Receipts</i>	<i>Other</i>
Federal & Other Competitive Grants		2,750.0	1,250.0	1,500.0	0.0
<p>This program allows AHFC to apply for and receive Federal grants that target housing needs of low-income and special needs groups such as senior citizens, the mentally ill, disabled or homeless. To leverage additional federal housing dollars into the state, this program also allows AHFC to provide matching funds to non-profits and other entities that are eligible to compete for federal housing grant programs. Examples of recent recipients are RuralCAP, Yukon-Kuskokwin Health Corporation and ACDC.</p>					
Location:	Statewide	4,250.0			
Federal Competitive Grants - Public Housing		1,000.0	250.0	750.0	0.0
<p>To support AHFC's Public Housing Divisions effort to provide housing services to low-income families and special needs groups such as senior citizens, the mentally ill, disabled or homeless, AHFC will apply for federal grants that target these groups. Grant funds in this category may be used to prevent and reduce crime and substance abuse in public housing. Where required, AHFC may provide the needed match.</p>					
Location:	Statewide	1,000.0			
Energy Efficiency Monitoring Research		350.0	350.0	0.0	0.0
<p>Energy Efficiency Monitoring Research --- Corporate (AHFC) funds to conduct research, analysis, and information dissemination and interchange among members of the industry, and between the industry and the public. Through competitive procedures, an entity would be selected to provide data gathering and analysis of energy efficient designs for homes, as well as, monitoring activity of homes.</p>					
Location:	Statewide	350.0			
Builder & Rater Education Program		300.0	300.0	0.0	0.0
<p>Builder & Rater Education Program --- Corporate (AHFC) funds to promote energy efficient construction throughout Alaska. This program focuses on training builders, energy raters and consumers in northern building science, development of educational materials relative to northern building science, and to encourage builders to build homes that are built to a high energy efficiency standard.</p>					
Location:	Statewide	300.0			
Homeless Assistance Program (Mental Health Bill)		312.5	250.0	0.0	62.5
<p>Homeless Assistance Program --- Corporate (AHFC) funds to grant to local communities/agencies to help develop programs to prevent homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless. Corporate funds will be matched by \$62,500 Mental Health Trust Authority. Both funds will be combined and administered as one program by AHFC.</p>					
Location:	Kodiak	CSS - Brother Francis Shelter	42.8		
	Juneau	Saint Vincent dePaul	121.5		
	Unalaska	USAFV - Unalaskans Against Family Violence	29.1		
	Wasilla	Kids Are People Too	113.4		
	Fairbanks	WICCA		<i>Qualified but Unfunded:</i>	278.8
	Juneau	Gastineau Human Services		<i>Qualified but Unfunded:</i>	142.9
	Allcutian Island	Allcutian Housing Authority		<i>Qualified but Unfunded:</i>	28.7
	Mat-Su Valley	Valley Christian Conference		<i>Qualified but Unfunded:</i>	149.7
			306.8		600.1

AHFC FY2000 Capital Budget Request

<i>Project</i>	<i>Description</i>	<i>Fund Source</i>			
		<i>Total Amount</i>	<i>Corp Receipts</i>	<i>Federal Receipts</i>	<i>Other</i>
Beneficiary & Special Needs Housing (Mental Health Bill)		1,700.0	1,700.0	0.0	0.0

Corporate (AHFC) funds for a continuing program to serve populations with special housing needs. This program is jointly operated by the Department of Health and Social Services (DHSS) and AHFC. The program provides funds to Alaskan non-profit service providers to increase housing opportunities for Mental Health Trust beneficiaries and other special needs populations throughout the State for two purposes: housing development and residential accessibility modifications.

Other State Agencies		13,491.0	13,491.0	0.0	0.0
DHSS	Housing Modifications for People w/ Special Needs	250.0			
DEC	Water/Sewer/Waste Projects	13,241.0			

Totals:	61,950.0	52,000.0	9,950.0	62.5
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AHFC	FY99 Deferred Maintenance Debt Service (est.)	18,000.0	<i>(Not part of the Capital Budget)</i>
DOE	School Funding	17,444.0	<i>(Not part of the Capital Budget)</i>
OMB	Debt Retirement Service	14,556.0	<i>(Not part of the Capital Budget)</i>
UAA	Student Housing Debt Service (Start FY99)	1,000.0	<i>(Not part of the Capital Budget)</i>
		51,000.0	

Total FY2000 Funding Cap:	103,000.0
Over/Under:	(0.0)

4/22/99 am

**Briefing on the API 2000
and
Community Implementation Projects**

In cooperation with the Alaska Mental Health Board and the Alaska Mental Health Trust Authority, the Department of Health and Social Services (DHSS) has been exploring its options with respect to its ongoing project to provide the State of Alaska with a replacement facility for the aging Alaska Psychiatric Institute. This project is called API 2000.

At this point in time, DHSS has \$19.5 Million in capital funds available to contribute to any one of the three (3) replacement options presently under consideration. The options are described below in more detail.

An important part of the API 2000 Project, which downsizes the replacement API from a 79 to a 54 bed hospital, is its companion project, the Community Implementation Project, which is coordinated in cooperation and conjunction with the Trust Authority.

As a part of the Community Implementation Project, DHSS has adopted a five-year fiscal plan that would, in addition to providing a replacement for the existing facility, provide the capital dollars necessary to demolish asbestos-ridden Old API and fund the creation or expansion of the community mental health programs in the Greater Anchorage area in order to ensure following API's downsizing that appropriate services exist in the Municipality for those patients presently relying on API. This plan is possible, in part, because of the federal funds procured through the assistance of the Governor's DC office and Senator Stevens.

What follows is a brief description of each of the three (3) options and their current status.

Option 1 - Build a New Facility on the Existing Site with the Existing Plan

Option 1 would build a replacement facility on the present site, including refurbishing a portion of the existing hospital and then demolishing the remainder of old API.

Option 1 *is not* presently under active consideration at this time because of its additional capital cost.

Option 2 - Purchase Charter North Hospital & Some Nearby Land Parcels

Option 2 *is* presently under active consideration at this time because DHSS believes it should be possible for DHSS and Charter to negotiate a purchase agreement *within the existing capital funds* currently available to the API 2000 Project.

However, a number of factors presently stand in the way of a final agreement, including negotiating a purchase price that is acceptable to Charter while providing DHSS with sufficient funds *within its existing capital budget* to, at a minimum, make necessary renovations and purchase the additional land required. Further, API believes it will need to add space to the existing facility if the building is going to be satisfactory for the clinical and therapeutic needs of API's unique patient populations, including the forensic population.

We wish to reach a reasonable purchase price with Charter. We believe there is substantive room to negotiate.

Option 3 – A Public/Private Partnership with Providence Hospital

Option 3 would, in partnership with Providence Alaska Medical Center, construct a jointly owned and operated facility on Providence land purchased from the Trust. In order to procure the land for Providence for this purpose, this option depends on the success of a land trade presently being discussed between the University of Alaska and the Trust.

This option *is not* presently under active consideration by DHSS, but both the Trust and Providence remain very interested in this option and continue to work with the University to determine whether a land trade is possible that does not compromise either the University or the Trust's various and development options.

This option is complex and many different aspects of this option will have to come together in a serendipitous manner if it is to succeed.

Department of Corrections
Capital Requests
FY1995 Through FY 2000 Request

FY2000 Request:

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total</u>
Maintenance, Renewal, Replacement	\$900,000			\$900,000
Criminal Justice Information System (OBSCIS)		\$1,000,000		\$1,000,000
DOC Corrections Equipment	\$250,000			\$250,000
DOC Technical Support		\$300,000		\$300,000

FY1999 Appropriations (Chp 139 SLA 98)

Deferred Maintenance, Repair, Renewal			\$800,000	\$800,000
Procurement/Development Computerized MIS (Amended)		\$1,074,000		\$1,074,000
DOC Corrections Equipment	\$250,000			\$250,000
Data Processing Technical Support		\$300,000		\$300,000

FY1998 Appropriations (Chp 100 SLA 97)

Deferred Maintenance, Renewal, Renovation	\$900,000			\$900,000
Criminal Justice Information System/MIS	\$600,000			\$600,000
Corrections Equipment	\$300,000			\$300,000
Data and Word Processing Technical Support		\$303,800		\$303,800
Pt. Mackenzie Farm-Addition of 20 beds		\$500,000		\$500,000

FY1997 Appropriations (Chp 123 SLA 96)

Deferred Maintenance	\$1,000,000			\$1,000,000
Palmer Correctional Center/Contaminated Site	\$72,000			\$72,000
Community Jails	\$138,000			\$138,000
Management Information System Development		\$248,300		\$248,300

FY1996 Appropriations (Chp 103 SLA 95)

Statewide Renewal, Replacement	\$1,957,900.0			\$1,957,900.0
Criminal Justice Information System		\$750,000.0		\$750,000.0

FY1995 Appropriations (Chp 4 FSSLA 94)

Statewide Renewal and Replacement	\$1,000,000.0			\$1,000,000.0
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Bethel Lease Consolidation

This briefing paper lays out information relating to the \$250.0 FY 2000 CIP request for the Bethel Courthouse Transfer. The request envisions that some state agencies, currently housed in other lease space in Bethel, would move into the Braund Building upon completion of the renovation of that city owned facility. This is not a proposal; it is one scenario to demonstrate how the project might work.

Background

The City of Bethel is renovating the old city offices to house the Court System. There is some additional space that the Court System will not require. This additional space may house one or more executive branch agencies that are currently housed in leased space. Two potential leases have been identified which may fit the additional space in the new Court facility. Discussions with the City have just begun. Analysis will include whether it is most cost effective to front end build out and moving costs or to roll these costs into the rental rate.

Current State Leases

Following are the current Bethel leases listed in order of expiration date:

Lease #	Dept #	Property Address	Lessor Business Name	Expiration Date	# Options	Option Term	Max Exp Date	Current Cost / Month	Current SF	Current Cost / SF
2115 A		2311 WILLOW STREET	TUNISTA PROPERTIES, IN	10/31/99	0	0	10/31/99	2,264.40	1,360	1.67
2121		6 RIDGECREST DRIVE	NUNAKAUIAK YUPIK CORP	1/31/00	5	1	1/31/05	3,717.19	2,200	1.69
2132		20 RIDGECREST DRIVE	NUNAKAUIAK YUPIK CORP	8/31/99	1	1	8/31/00	1,920.42	1,319	1.46
2168		209110 PTARMIGAN DRIV	DAN LUSH RENTALS	1/31/99	2	1	1/31/01	2,276.21	1,920	1.19
2172		10 ROOM B9	BETHEL, CITY OF	1/31/99	2	1	1/31/01	540.00	300	1.80
2211		18204 NAPAKIAK WAY	BETHEL, CITY OF	8/31/99	1	1	8/31/00	1,000.00	640	1.56
2212 A		6460 RIDGECREST DRIV	BETHEL NATIVE CORPOR	6/30/02	0	0	6/30/02	13,820.55	6,945	1.99
2212 B		5460 RIDGECREST DRIV	BETHEL NATIVE CORPOR	6/30/02	0	0	6/30/02	1,235.79	621	1.99
2212 C		7460 RIDGECREST DRIV	BETHEL NATIVE CORPOR	6/30/02	0	0	6/30/02	1,843.74	927	1.99
2232		11460 RIDGECREST	BETHEL NATIVE CORPOR	3/31/00	4	1	3/31/04	4,934.40	2,570	1.92
2236		3311 WILLOW DRIVE	TUNISTA, PROPERTIES, IN	5/31/99	5	1	5/31/04	6,384.49	2,863	2.23
2115 B		2311 WILLOW STREET	TUNISTA PROPERTIES, IN	10/31/99	0	0	10/31/99	883.08	396	2.23
1092		9 BETHEL TOWNSITE	BETHEL, CITY OF	8/11/16	2	10	8/11/36	0.08	-	0.00
1233		6 REGIONAL HOSPITAL	ALASKA AREA NATIVE	0	0	0	0	0.00	2,396	0.00
1935 A		21 U.S. SURVEY #3770	BETHEL NATIVE CORPOR	5/31/99	0	0	5/31/99	4,005.20	2,010	1.99
1935 B		21 U.S. SURVEY #3770	BETHEL NATIVE CORPOR	5/31/99	0	0	5/31/99	179.33	90	1.99

Estimated Move Costs

Typical relocation includes the following elements. The actual elements and costs will be dependent on the agencies selected for relocation. The costs are based on similar actual costs of relocation in other locations.

Cost Element	Estimated Cost / Sq.Ft.
Tenant Improvements including interior renovations and finishes	20.00
Physical Moving	1.50
Data & Communications Wiring	3.65
Systems furniture & special items	10.00
Move phones	1.25
Sub-total	36.40
Contingency @ 10%	3.64
Total estimated costs	40.04

Potential Move Scenario

More time is needed to work with potential agencies to determine their needs. The following illustrates only one option for relocation.

Lease #	Dept	Current Sq Ft	Potential Sq Ft	Cost /sq ft	Est. Cost
2160	Corrections	1,920	2,620	40.04	104,905
2236	Law	2,863	3,600	40.04	144,144
		<u>4,783</u>	<u>6,220</u>		<u>249,049</u>