

HB

51

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: January 21, 1999

FURTHER REFERRALS:

Date of Committee Action: 4/9/99

The FINANCE Committee considered:

HB 51

HOUSE BILL NO. 51

MENTAL HEALTH APPROPRIATIONS

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

recommends it be replaced with the following committee substitute CSHB 51 (Fin) the same title a new title

additional referral to _____ Committee
 attached amendment(s)

ADOPTS: _____ Letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____ APPROVES PREVIOUS: (Dept/Date) _____
 fiscal note(s) _____ fiscal note(s) _____

zero fiscal note(s) _____ zero fiscal note(s) _____

SIGNING WITH RECOMMENDATIONS	DP	DNP	NR	AM
<i>[Signature]</i> Mulder	X			
<i>[Signature]</i> Therriault	X			
<i>[Signature]</i> Bunde	<input checked="" type="checkbox"/>			
<i>[Signature]</i> Kohring	X			
<i>[Signature]</i> Aushman	X			
<i>[Signature]</i> J. Davis			X	
<i>[Signature]</i> Grussendorf			X	
<i>[Signature]</i> Moses			X	
<i>[Signature]</i> A. Davis			X	
<i>[Signature]</i> Williams			X	
<i>[Signature]</i> Foster			X	

Ob CHAIR'S SIGNATURE

[Signature] Mulder *[Signature]* Therriault

CS FOR HOUSE BILL NO. 51(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the**
2 **state's integrated comprehensive mental health program; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * **Section 1. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the
6 appropriations made by this Act are for the state's integrated comprehensive mental health
7 program.

8 * **Sec. 2. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
9 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
10 amounts appropriated by this Act are appropriated conditioned upon compliance with the
11 program review provisions of AS 37.07.080(h).

12 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
13 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
14 affected appropriation is reduced by the amount of shortfall in receipts.

Fiscal Year 2000 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
General Fund / Mental Health	122,957,900		122,957,900
Mental Health Trust Authority Authorized Receipts	5,194,100		5,194,100
Mental Health Trust Administration	907,400		907,400
*** Total ***	\$129,059,400		\$129,059,400

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1 * Sec. 3. The following appropriation items are for operating expenditures from the general fund or other
 2 funds as set out in the fiscal year 2000 budget summary for the operating budget by funding source to the
 3 agencies named for the purposes expressed for the fiscal year beginning July 1, 1999 and ending June 30,
 4 2000, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Longevity Programs	10,097,200	10,097,200
11	Pioneers Homes	10,032,900	
12	Alaska Longevity Programs	64,300	
13	Management		
14	Senior Services	2,873,800	2,131,300 742,500
15	Protection, Community	402,200	
16	Services, and Administration		
17	Home and Community Based Care	2,471,600	
18	Office of Public Advocacy	1,176,500	1,176,500
19	*****	*****	
20	***** Department of Corrections *****		
21	*****	*****	
22	Administration & Operations	4,410,500	3,999,300 411,200
23	Inmate Health Care	3,991,500	
24	Inmate Programs	419,000	
25	*****	*****	
26	***** Department of Education *****		
27	*****	*****	
28	Special and Supplemental Services	110,100	110,100
29	*****	*****	
30	***** Department of Health and Social Services *****		
31	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Medicaid Services		31,576,800	
4	Purchased Services		5,654,200	150,000
5	Foster Care Augmented Rate	500,000		
6	Foster Care Special Need	747,900		
7	Foster Care Alaska Youth	400,000		
8	Initiative			
9	Residential Child Care	4,006,300		
10	Front Line Social Workers		145,800	
11	Youth Corrections		287,700	
12	McLaughlin Youth Center	159,500		
13	Fairbanks Youth Facility	78,200		
14	Bethel Youth Facility	50,000		
15	Maniilaq		872,400	
16	Maniilaq Alcohol and Drug	522,400		
17	Abuse Services			
18	Maniilaq Mental Health and	350,000		
19	Developmental Disabilities			
20	Services			
21	Norton Sound		732,900	
22	Norton Sound Public Health	98,300		
23	Services			
24	Norton Sound Alcohol and Drug	232,200		
25	Abuse Services			
26	Norton Sound Mental Health	402,400		
27	and Developmental			
28	Disabilities Services			
29	Southeast Alaska Regional Health		265,800	
30	Consortium			
31	Southeast Alaska Regional	140,600		
32	Health Consortium Alcohol and			
33	Drug Abuse			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Southeast Alaska Regional	125,200		
4	Health Consortium Mental			
5	Health Services			
6	Tanana Chiefs Conference		737,200	737,200
7	Tanana Chiefs Conference	202,400		
8	Alcohol and Drug Abuse			
9	Services			
10	Tanana Chiefs Conference	534,800		
11	Mental Health Services			
12	Tlingit-Haida Alcohol and Drug		6,000	6,000
13	Abuse Services			
14	Yukon-Kuskokwim Health		1,325,900	1,325,900
15	Corporation			
16	Yukon-Kuskokwim Health	418,500		
17	Corporation Alcohol and Drug			
18	Abuse Services			
19	Yukon-Kuskokwim Health	907,400		
20	Corporation Mental Health			
21	Services			
22	State Health Services		4,519,700	4,419,700
23	Maternal, Child, and Family	100,400		
24	Health			
25	Healthy Families	566,000		
26	Infant Learning Program Grants	3,853,300		
27	Alcohol and Drug Abuse Services		12,441,000	11,309,300
28	Administration	1,132,300		
29	Alcohol and Drug Abuse Grants	8,671,300		
30	Correctional ADA Grant	281,800		
31	Services			
32	Rural Services Grants	2,355,600		
33	General Community Mental Health		1,007,400	773,800
				233,600

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Grants			
4	Community Mental Health Grants			
5	Psychiatric Emergency Services	6,005,400		
6	Services to the Chronically	10,801,400		
7	Mentally Ill			
8	Designated Evaluation and	1,046,300		
9	Treatment			
10	Services for Seriously	6,609,400		
11	Emotionally Disturbed Youth			
12	Community Developmental	19,386,700	19,186,700	200,000
13	Disabilities Grants			
14	Institutions and Administration	3,525,600	3,190,600	335,000
15	Mental Health/Developmental	3,162,400		
16	Disabilities Administration			
17	Alaska Psychiatric Institute	363,200		
18	Mental Health Trust Boards	1,301,100	693,100	608,000
19	Alaska Mental Health Board	366,900		
20	Governor's Council on	573,000		
21	Disabilities and Special			
22	Education			
23	Advisory Board on Alcoholism	311,200		
24	and Drug Abuse			
25	Health Planning & Facilities	50,000		
26	Management			
27		*****	*****	
28		***** Department of Law *****		
29		*****	*****	
30	Human Services Section		63,000	63,000
31		*****	*****	
32		***** Department of Natural Resources *****		
33		*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Mental Health Trust Lands	892,100	892,100
4	Administration		
5	*****	*****	
6	***** Department of Revenue *****		
7	*****	*****	
8	Alaska Mental Health Trust	907,400	907,400
9	Authority		
10	*****	*****	
11	***** University of Alaska *****		
12	*****	*****	
13	Anchorage Campus	200,800	200,800
14	*****	*****	
15	***** Alaska Court System *****		
16	*****	*****	
17	Trial Courts	79,300	79,300
18	* Sec. 4. The following sets out the funding by agency for the appropriations made in sec. 3 of this Act.		
19	Department of Administration		
20	General Fund / Mental Health	13,405,000	
21	Mental Health Trust Authority Authorized Receipts	742,500	
22	*** Total Agency Funding ***	\$14,147,500	
23	Department of Corrections		
24	General Fund / Mental Health	3,999,300	
25	Mental Health Trust Authority Authorized Receipts	411,200	
26	*** Total Agency Funding ***	\$4,410,500	
27	Department of Education		
28	General Fund / Mental Health	110,100	
29	*** Total Agency Funding ***	\$110,100	
30	Department of Health and Social Services		
31	General Fund / Mental Health	105,100,400	
32	Mental Health Trust Authority Authorized Receipts	3,148,300	
33	*** Total Agency Funding ***	\$108,248,700	

1	Department of Law	
2	General Fund / Mental Health	63,000
3	*** Total Agency Funding ***	\$63,000
4	Department of Natural Resources	
5	Mental Health Trust Authority Authorized Receipts	892,100
6	*** Total Agency Funding ***	\$892,100
7	Department of Revenue	
8	Mental Health Trust Administration	907,400
9	*** Total Agency Funding ***	\$907,400
10	University of Alaska	
11	General Fund / Mental Health	200,800
12	*** Total Agency Funding ***	\$200,800
13	Alaska Court System	
14	General Fund / Mental Health	79,300
15	*** Total Agency Funding ***	\$79,300
16	***** Total Budget *****	\$129,059,400
17	* Sec. 5. Except as otherwise provided in this Act, this Act takes effect July 1, 1999.	

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