

HB

439

HFIN

FILE

DATE:

4/12/00

Grawo

SUBJECT:

HB ~~444~~ ~~439~~ 439

JD amend to include Eq.

MEMBER

YES

NO

PHILLIPS		
WILLIAMS		✓
AUSTERMAN		✓
BUNDE		✓
J. DAVIES	✓	
G. DAVIS	✓	
FOSTER	✓	
GRUSSENDORF		✓
MOSES	✓	
MULDER		
THERRIAULT		

TOTAL:

4	4
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PASSED

FAILED

X

FISCAL NOTE

Bill Version: HB 439

(H) Publish Date: 3/28/00

STATE OF ALASKA 2000 LEGISLATIVE SESSION

Revision Date/Time (Note if correction) 3/24/00 Dept Affected All State Agencies
 Title Compensation for certain state officials BRU
 Component
 Sponsor Rules Committee
 Requester Governor Component No.

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below

OPERATING EXPENDITURES	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Personal Services	3,216.5	3,241.8	8,181.8	8,181.8	8,181.8	8,181.8
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	3,216.5	3,241.8	8,181.8	8,181.8	8,181.8	8,181.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002, 1016 & 1133 Federal Receipts	323.0	324.2	818.2	818.2	818.2	818.2
1003 GF Match	31.9	32.4	81.8	81.8	81.8	81.8
1004 GF	1,573.5	2,000.2	5,048.2	5,048.2	5,048.2	5,048.2
1005 GF/Program Receipts	85.0	84.3	212.7	212.7	212.7	212.7
1037 GF/Mental Health	27.3	32.4	81.8	81.8	81.8	81.8
1053 Investment Loss Trust Fund	412.1					
1118 Pioneers Homes Receipts	0.6					
Other (Specify Type)	763.1	768.3	1,939.1	1,939.1	1,939.1	1,939.1
TOTAL	3,216.5	3,241.8	8,181.8	8,181.8	8,181.8	8,181.8

Estimate of any current year (FY2000) cost: 0.0

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The costs shown above for FY2001 are included in the Governor's 2-25-00 operating budget amendment for labor costs, except for a \$69.8 increase in the Legislature's calculation. Incremental costs by fiscal year follow:

	FY2001	FY2002	FY2003
Court System	829.9	672.7	1,009.1
Legislature	499.8	413.1	632.4
Executive Branch	1,886.8	2,156.0	3,298.5
TOTAL	3,216.5	3,241.8	4,940.0

Prepared by: Joan Brown Phone 465-4681
 Division Office of Management and Budget Date/Time 3/24/00 4:13 PM
 Approved by Director: Annalee McConnell *Joan Brown for* Date 03/24/2000
 Agency Office of Management and Budget

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FY2001 Other Funds and Federal Funds

FUND		FY 2001
CODE	Fund Source Name	Signing Bonus by Fund Source
1007	Inter-Agency Receipts	15,100
1007	Inter-Agency Receipts	40,500
1007	Inter-Agency Receipts	10,900
1007	Inter-Agency Receipts	1,100
1007	Inter-Agency Receipts	3,000
1007	Inter-Agency Receipts	9,400
007 Total		230,800
1017	Benefits Systems Receipts	400
017 Total		400
1018	Exxon Valdez Oil Spill Settlement	1,300
1018	Exxon Valdez Oil Spill Settlement	16,000
1018	Exxon Valdez Oil Spill Settlement	3,400
018 Total		20,700
1021	Agricultural Loan Fund	1,500
021 Total		1,500
1024	Fish and Game Fund	6,800
1024	Fish and Game Fund	1,100
024 Total		7,900
1025	Science & Technology Endowment Income	13,400
025 Total		13,400
1026	Highway Working Capital Fund	1,900
026 Total		1,900
1027	International Airport Revenue Fund	200
1027	International Airport Revenue Fund	9,800
027 Total		10,000
1034	Teachers Retirement System Fund	600
034 Total		600
1036	Commercial Fishing Loan Fund	900
036 Total		900
1039	U/A Indirect Cost Recovery	3,400
039 Total		3,400
1040	Real Estate Surety Fund	1,100
040 Total		1,100
1049	Training and Building Fund	1,100
049 Total		1,100
1050	Permanent Fund Dividend Fund	1,100
050 Total		1,100
1051	Rural Development Initiative Fund	200

FY2001 Other Funds and Federal Funds

FUND CODE	Fund Source Name	FY 2001 Signing Bonus by Fund Source
051	Total	200
	Oil/Hazardous Response	
1052	Fund	1,900
052	Total	1,900
	Inter-agency/Oil &	
1055	Hazardous Waste	3,800
055	Total	3,800
	Capital Improvement Project	
1061	Receipts	1,100
	Capital Improvement Project	
1061	Receipts	4,900
	Capital Improvement Project	
1061	Receipts	800
	Capital Improvement Project	
1061	Receipts	800
	Capital Improvement Project	
1061	Receipts	200
	Capital Improvement Project	
1061	Receipts	700
	Capital Improvement Project	
1061	Receipts	24,000
	Capital Improvement Project	
1061	Receipts	4,900
061	Total	37,400
1066	Public School Fund	200
066	Total	200
	Fisheries Enhancement	
1070	Revolving Loan Fund	200
070	Total	200
	Alaska Clean Water Loan	
1075	Fund	200
075	Total	200
	Marine Highway System	
1076	Fund	4,100
076	Total	4,100
1081	Information Service Fund	3,600
081	Total	3,600
	Mental Health Trust Authority Authorized	
1092	Receipts	0
	Mental Health Trust Authority Authorized	
1092	Receipts	2,500
	Mental Health Trust Authority Authorized	
1092	Receipts	12,100
092	Total	14,600
	Mental Health Trust	
1094	Administration	3,800

FY2001 Other Funds and Federal Funds

FUND	Fund Source Name	FY 2001 Signing Bonus by Fund Source
094 Total		3,800
	Children's Trust Fund	
1098	Earnings	200
098 Total		200
1100	Alaska Drinking Water Fund	200
100 Total		200
	Alaska Industrial Development & Export	
1102	Authority Receipts	37,700
102 Total		37,700
	Alaska Housing Finance	
1103	Corporation Receipts	160,400
103 Total		160,400
	Alaska Permanent Fund	
1105	Corporation Receipts	2,200
	Alaska Permanent Fund	
1105	Corporation Receipts	38,500
105 Total		40,700
	Alaska Post-Secondary Education Commission	
1106	Receipts	114,700
106 Total		114,700
	Statutory Designated	
1108	Program Receipts	20,800
	Statutory Designated	
1108	Program Receipts	1,900
	Statutory Designated	
1108	Program Receipts	2,100
	Statutory Designated	
1108	Program Receipts	1,700
	Statutory Designated	
1108	Program Receipts	1,500
	Statutory Designated	
1108	Program Receipts	3,000
	Statutory Designated	
1108	Program Receipts	1,900
108 Total		32,900
	International Trade and Business Endowment	
1115	Income	2,300
115 Total		2,300
1141	RCA Receipts	9,200
141 Total		9,200
and Total		763,100
1002	Federal Receipts	319,000
1016	Federal Incentive Payments Indirect Cost	400
1133	Reimbursement	3,600

TONY KNOWLES
Governor

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 27, 2000

The Honorable Brian Porter
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

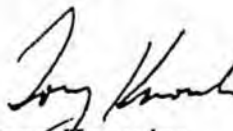
Dear Speaker Porter:

Following the historical practice of extending collective bargaining agreements to non-union state employees, I am transmitting this bill relating to salaries for partially exempt and exempt employees in the Executive branch, legislative and judicial employees.

The bill provides for cost-of-living increases the same as those provided in the collective bargaining agreements that my Administration has reached with the 12 unions representing state employees: a lump sum payment of up to \$1,200 (prorated at \$50 per pay period) for fiscal year 2001, a two percent increase in fiscal year 2002, and a three percent increase in fiscal year 2003.

I believe these modest increases will maintain parity in state employee pay and help all three branches of government recruit and retain qualified employees. I urge your prompt and favorable action on this measure.

Sincerely,


Tony Knowles
Governor